BUILDING ON PROGRESS, TRANSFORMING LEARNING

DEPED FY 2027 PLANS AND BUDGET PROPOSAL




Aa
VOWELS
Uu
Ee
Oo
Ii

Building on Progress: The FY 2027 NEP Budget

P973.4 B

P169.9M | **P76M** | **P1.56B** | **P135.3M** | **P360.3M** | **P258.5M**

P975.96 B

(including Automatic Appropriations)

SUMMARY – DepEd Proper and Attached Agencies

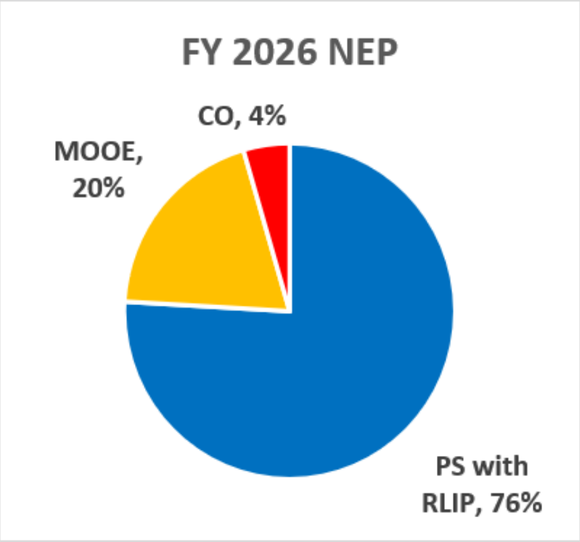
DEPED OFFICE	FY 2026 NEP (A)	FY 2026 GAA (B)	FY 2027 NEP (C)	Increase/(Decrease) (C-B)	
				Amount	%
DEPED PROPER	**926,829,641**	**1,012,638,607**	**973,401,129**	**(39,237,478)**	**-3.87%**
National Academy of Sports (NAS)	251,140	545,650	258,476	(287,174)	-52.63%
National Book Development Board (NBDB)	156,571	206,571	169,964	(36,607)	-17.72%
National Council for Children's Television (NCCT)	72,588	117,588	76,011	(41,577)	-35.36%
National Museum of the Philippines (NMP)	840,987	1,015,987	1,561,705	**545,718**	**53.71%**
Philippine High School for the Arts (PHSA)	160,737	221,960	135,282	(86,678)	-39.05%
Teacher Education Council (TEC)	207,494	563,314	360,285	(203,029)	-36.04%
TOTAL ATTACHED AGENCIES (AAs)	**1,689,517**	**2,671,070**	**2,561,723**	**(109,347)**	**-4.09%**
GRAND TOTAL, DEPED with AAs	**928,519,158**	**1,015,309,677**	**975,962,852**	**(39,346,825)**	**-3.88%**

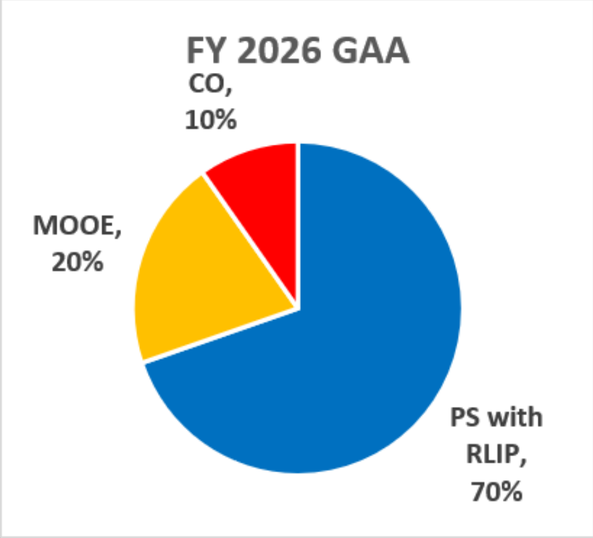
Amount in thousand pesos, with RLIP

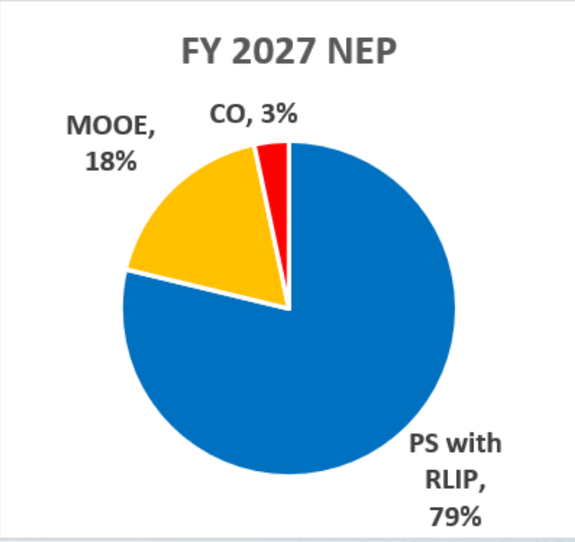
FY 2026 NEP vs FY 2026 GAA vs FY 2027 NEP, DepEd Proper only

By Expense Class, including Automatic Appropriations (Amount in thousand pesos)

Expense Class	FY 2026 NEP	FY 2026 GAA	2027 NEP	2026 GAA vs 2027 NEP	% Inc/(Dec)	2026 NEP vs 2027 NEP	% Inc/(Dec)
PS	703,626,302	705,785,453	766,739,963	60,954,510	8.64%	63,113,661	8.97%
MOOE	181,417,644	207,379,562	174,322,251	(33,057,311)	-15.94%	(7,095,393)	-3.91%
CO	41,785,695	99,473,592	32,338,915	(67,134,677)	-67.49%	(9,446,780)	-22.61%
TOTAL	**926,829,641**	**1,012,638,607**	**973,401,129**	**(39,237,478)**	**-3.87%**	**46,571,488**	**5.02%**







Overall FY 2026 Budget Utilization Rate

as of August 20, 2026

P953.35 B

ADJUSTED ALLOTMENT

51.54%

P491.35B

OBLIGATION RATE

89.28%

P438.67 B

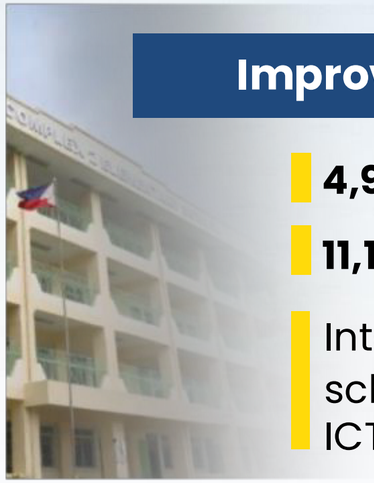
DISBURSEMENT RATE

FY 2027 NEP Highlights: Sustaining High-Impact Programs



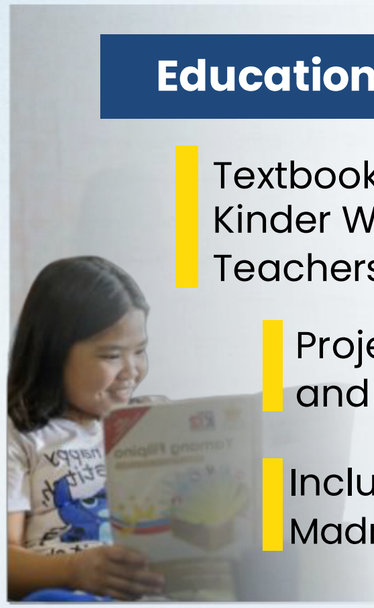
Personnel Improvement

- **135,063** personnel promotion through ECP | **12.09B**
- Capacity Building of **502,092** DepEd Personnel | **3.75B**
- **50,337** laptops for teachers | **2.4B**



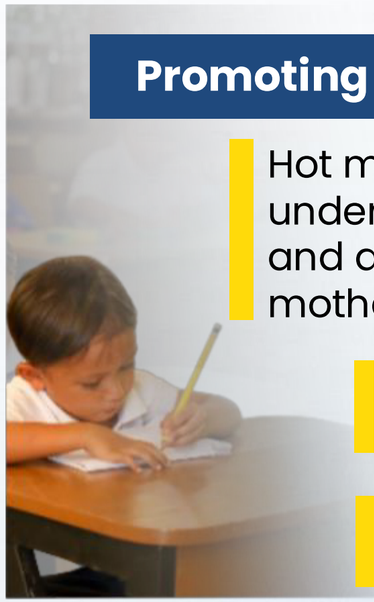
Improving Learning Environment

- **4,945** New Classrooms* | **17.31B**
- **11,140** classroom repairs | **7.33B**
- Internet subscription renewal for **14,261** schools | **1.12B**
  ICT Solutions and Capacity Building | **2.25B**



Education and System Improvement

- Textbooks and Instructional Materials Kinder Workbooks, SHS Textbooks, Teachers Manuals, & LRs for LWDs | **6.4B**
- Project for Learning Upgrade Support and Decentralization (PLUS-D) | **10.81B**
- Inclusive Education Programs (SNED, IPEd, Madrasah, Multigrade, ADM, ALS) | **2.63B**



Promoting Learner Support and Well-being

- Hot meals for Universal Kindergarten and undernourished learners from Grade 1 onwards, and adolescent pregnant learners and mothers | **11.43B**
- **2.32M** vouchers and subsidies grantees **38.12B**
- **1,800** School Counselor Associates and **221** SDO Counselors | **801.5M**

**Unit cost of P3.5M per classroom. DBM computation in the FY 2027 NEP targets 6,587 classrooms at unit cost of P2.5M*

DepEd Budget Requests

DepEd Proper Budget Requests

P145.19B

Learning Recovery

P16.03B

Academic Recovery and Accessible Learning (ARAL) Program | 15.98B

- Honoraria for Teaching Overload | **1.09B**
- Training for DepEd Tutors | **1.75B**
- External Tutors Compensation | **1.18B**
- ARAL Resources | **4.61B**
- Summer Program | **1.25B**
- Learning Recovery and Remediation Consultations | **6B**
- Program Management I **94.39M**

Bayang Bumabasa Initiative | 50M

Personnel Improvement

P49.16B

New Personnel | 33.53B

- 14,274 Teacher I | **4.29B**
- 39,428 PDO I | **16.64B**
- 903 AO II | **381.18M**
- 2,651 ADAS II | **819.75M**
- 2,651 ADAS III | **880.72M**
- 14,126 School Principal I | **10.52B**

Benefits & Personnel Support | 15.63B

- Overtime Pay for Teachers | **1B**
- Transfer Allowance | **1.05B**
- Terminal Leave Benefits | **41.89M**
- 216,818 Laptops for Teachers and Staff | **10.56B**
- Teacher Training | **2.87B**
- Non-Teaching Staff Training | **109.85M**

Improving Learning Environment

P37.75B

Infrastructure | 19.64B

- 1,500 new classrooms | **5.25B**
- 3,500 classroom repairs | **2.28B**
- 69 Last Mile School buildings | **1.04B**
- 50 Gabaldon restoration | **500M**
- Leasing | **2B**
- 500 Learning Continuity Spaces | **1B**
- PPPs for Schools Infrastructure Project | **4.53B**
- Improvement & Acquisition of School Sites | **162.27M**
- Disaster Preparedness & Response | **2.88B**

Textbooks & Instructional Materials | 9.43B

- Grades 1-10 Workbooks | **5.58B**
- Storybooks and Bags | **3.85B**

School Safety and Security | 8.68B

- Security Guards | **5.05B**
- Metal Detectors & Walkthrough Scanners | **2.13B**
- Perimeter Fences | **1.5B**

DepEd Proper Budget Requests P145.19B

Learner Support & Wellbeing
P40.33B

- School-Based Feeding Program | **19.30B**
- Government Assistance and Subsidies | **5.49B**
- Learner Support Programs | **981M**
  - Child Protection | **44.24M**
  - School Health | **528.1M**
  - Youth Formation | **408.70M**
- Physical Fitness & School Sports | **751.5M**
  - Palarong Pambansa | **567.8M**
  - School Sports Program | **183.7M**
- Mental Health Act | **13.81B**
  - Mental Health & Guidance Counseling | **408.41M**
  - 39,755 SCA I | **11.47B**
  - 500 SC I | **292.65M**
  - Mental Health Hazard | **1.64B**

Inclusive Education
P983.8M

- Special Needs Education Program | **541.57M**
- Madrasah Education Program | **242.67M**
- Indigenous Peoples Education Program | **78.27M**
- Multigrade Program | **121.29M**

Governance & Innovation
P925.79M

- General Management and Supervision | **500M**
- Education Futures Innovation and Artificial Intelligence**<NEW>** | **175M**
- Philippine Qualifications Framework **<NEW>** | **130M**
- Basic Education Evaluation Systems **<NEW>** | **P67.32M**
- Legal Service and Development of Education-Related Laws and Rules | **53.47M**

Attached Agencies Budget Requests

DEPED ATTACHED AGENCY	Amount
NATIONAL BOOK DEVELOPMENT BOARD (NBDB) Book fairs, readership promotion, policy development, research, and advocacy	**186.5M**
NATIONAL COUNCIL FOR CHILDREN'S TELEVISION (NCCT) Child-friendly, educational, and values-oriented TV content, research, and ICT support	**61.8M**
NATIONAL MUSEUM OF THE PHILIPPINES (NMP) Digital transformation, public access, museum engagement, and component museums nationwide	**255M**
PHILIPPINE HIGH SCHOOL FOR THE ARTS (PHSA) Campus rehabilitation, facilities and equipment, student support, and quality arts education	**161.5M**
NATIONAL ACADEMY OF SPORTS (NAS) Sports development, competitions, student-athlete support, curriculum , and facilities	**580M**
TEACHER EDUCATION COUNCIL (TEC) Salaries, teacher education and graduate scholarship, and regional hubs	**498M**
TOTAL	**1.74B**

THANK YOU

