



FY 2027 NATIONAL EXPENDITURE PROGRAM

DBCC Briefing to Congress
August 17, 2026



Guided by the clear direction of our President,
every effort was made to ensure that this budget delivers
real and meaningful benefits to every Filipino, every region,
and every community—true to the spirit of our vision of
#BawatBayanMakikinabang.



FY 2027 Total Expenditure Program

Php 7.200 trillion



6.0%
y-o-y growth

21.7%
of GDP



Republic of the Philippines
Department of Budget and Management

*Consistent with the medium-term macroeconomic assumptions approved by the DBCC during its 193rd Meeting held on May 25, 2026, and the medium-term growth targets and fiscal program per DBCC Ad Referendum Approval dated June 16, 2026.

FY 2027 Proposed Budget, By Source of Appropriation

IN BILLION PESOS*

PARTICULARS	AMOUNT	DISTRIBUTION
Programmed Appropriations	4,494.1	62.4
Departments and Agencies	3,858.2	53.6
Special Purpose Funds (SPFs)	635.9	8.8
Automatic Appropriations	2,706.1	37.6
TOTAL	7,200.2	100.0

Unprogrammed Appropriations 112.0
(1.6% of TEP)

*Numbers may not add up due to rounding off



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Automatic Appropriations

IN BILLION PESOS*

PARTICULARS	2026	2027	INC/(DEC)	
			AMT	%
National Tax Allotment	1,190.5	1,319.8	129.3	10.9
Interest Payments	950.0	1,114.3	164.3	17.3
BARMM Block Grant	94.0	104.2	10.2	10.9
Retirement Life and Insurance Premiums	82.2	89.0	6.8	8.3
Special Account	30.5	35.6	5.1	16.8
Military Camp Sales Proceeds	-	0.0	0.0	-
Net Lending	28.7	28.7	-	-
Tax Expenditures	14.5	14.5	-	-
Pensions of Former Presidents and Widows	0.0	0.0	-	-
TOTAL	2,390.4	2,706.1	315.8	13.2



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FY 2027 Unprogrammed Appropriations

IN BILLION PESOS*

PARTICULARS	AMOUNT	SHARE OF (%)	
		TOTAL UA	TOTAL EXPENDITURE PROGRAM
1 Restoration of the Fund Balances of the Philippine Deposit Insurance Corporation	57.0	50.9	0.79
2 Program on Risk Management	3.6	3.2	0.05
3 Support to Foreign-Assisted Projects	42.6	38.0	0.59
4 Conversion of National Government Advances into Subsidy for GOCCs	8.8	7.9	0.12
TOTAL	112.0	100.00	1.56



Republic of the Philippines
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Statement of Appropriations, Allotments, Obligations, Disbursements and Balances

AS OF JUNE 30, 2026

PARTICULARS	AVAILABLE APPROPRIATIONS	ALLOTMENT RELEASES	OBLIGATIONS	UNOBLIGATED ALLOTMENTS	OBLIGATION RATE	DISBURSEMENT	DISB. RATE	UNRELEASED APPRO.
	FROM ALL FUNDING SOURCES (Amounts in Billion PhP)							
A. NATIONAL GOVT. AGENCIES	4,664.17	4,265.71	1,812.77	2,452.94	42.5%	1,370.53	75.6%	398.46
<i>Current Year</i>	4,060.46	3,727.28	1,662.25	2,065.03	44.6%	1,299.53	78.2%	333.18
<i>Continuing Appro.</i>	603.71	538.43	150.52	387.91	28.0%	71.00	47.2%	65.28
B. SPFs (GOCCs and ALGU)	1,899.59	1,632.81	988.52	644.29	60.5%	837.14	84.7%	266.78
<i>Current Year</i>	1,866.81	1,624.45	980.46	643.99	60.4%	830.77	84.7%	242.36
<i>Continuing Appro.</i>	32.78	8.36	8.06	0.30	96.4%	6.37	79.0%	24.42
C. AUTOMATIC	978.70	734.03	484.86	249.17	66.1%	484.86	100.0%	244.67
<i>Interest Payments</i>	950.00	712.50	483.69	228.81	67.9%	483.69	100.0%	237.50
<i>Net Lending</i>	28.70	21.53	1.17	20.36	5.4%	1.17	100.0%	7.17
<i>Unreleased Automatic</i>	-	-	-	-		-		-
TOTAL	7,542.46	6,632.55	3,286.15	3,346.40	49.5%	2,692.53	81.9%	909.91
By Funding Source	7,542.46	6,632.55	3,286.15	3,346.40	49.5%	2,692.53	81.9%	909.91
<i>Current Year</i>	6,905.97	6,085.76	3,127.57	2,958.19	51.4%	2,615.16		820.21
<i>Continuing Appro.</i>	636.49	546.79	158.58	388.21	29.0%	77.37		89.70



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FY 2027 Proposed Budget, By Expense Class

IN BILLION PESOS*

PARTICULARS	FY 2026 GAA		PROPOSED FY 2027		INC / (DEC)	
	AMOUNT	% DIST	AMOUNT	% DIST	AMOUNT	%
Personnel Services	1,843.7	27.1%	1,981.9	27.5%	138.2	7.5%
Maintenance and Other Operating Expenses ¹	2,980.3	43.9%	2,944.1	40.9%	(36.2)	(1.2%)
Financial Expenses	950.0	14.0%	1,114.3	15.5%	164.3	17.3%
Capital Outlays	1,019.1	15.0%	1,159.9	16.1%	140.8	13.8%
TOTAL	6,793.2	100.0%	7,200.2	100.0%	407.0	6.0%



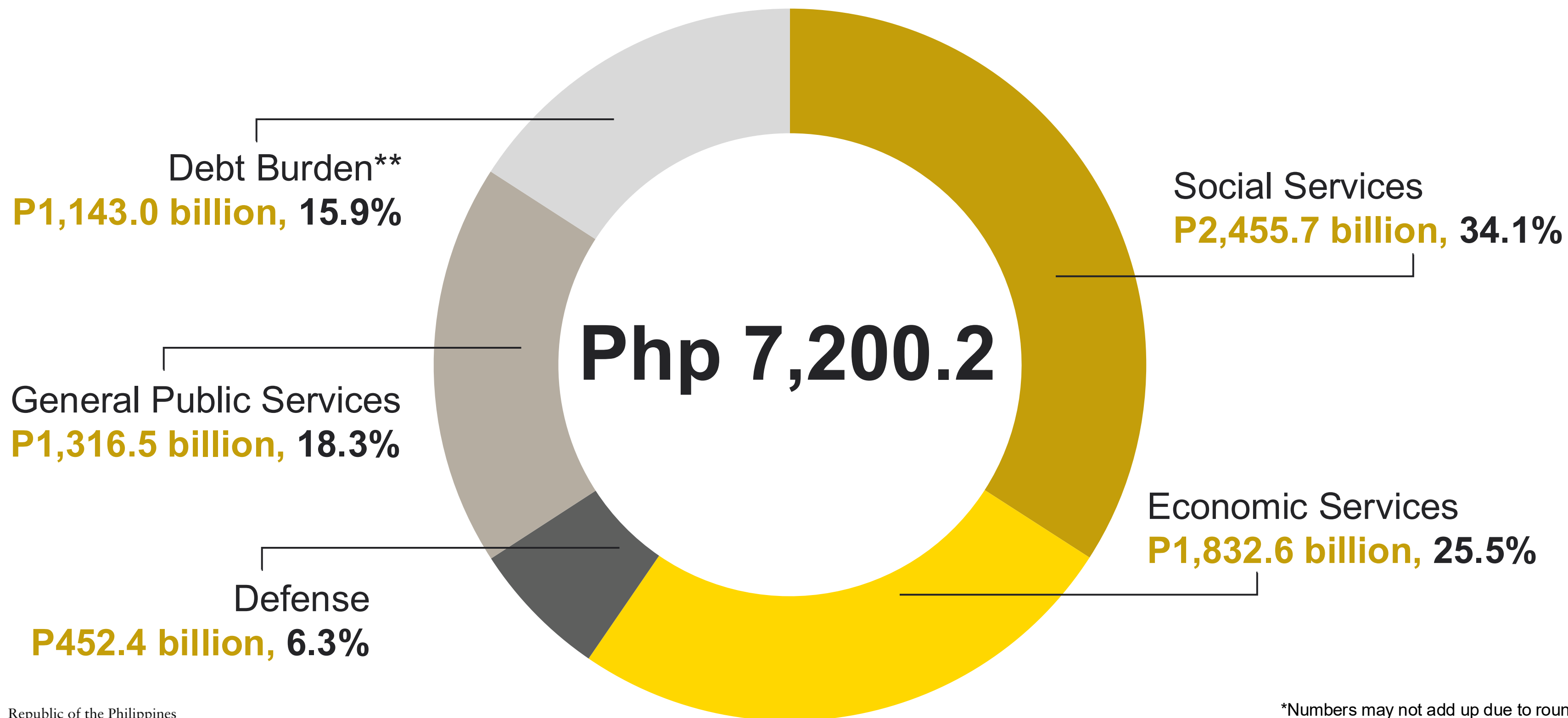
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* Numbers may not add up due to rounding off

¹ Include infrastructure component of subsidy to GOCCs and transfers to LGUs

FY 2027 Proposed Budget, By Sector

IN BILLION PESOS*



*Numbers may not add up due to rounding off

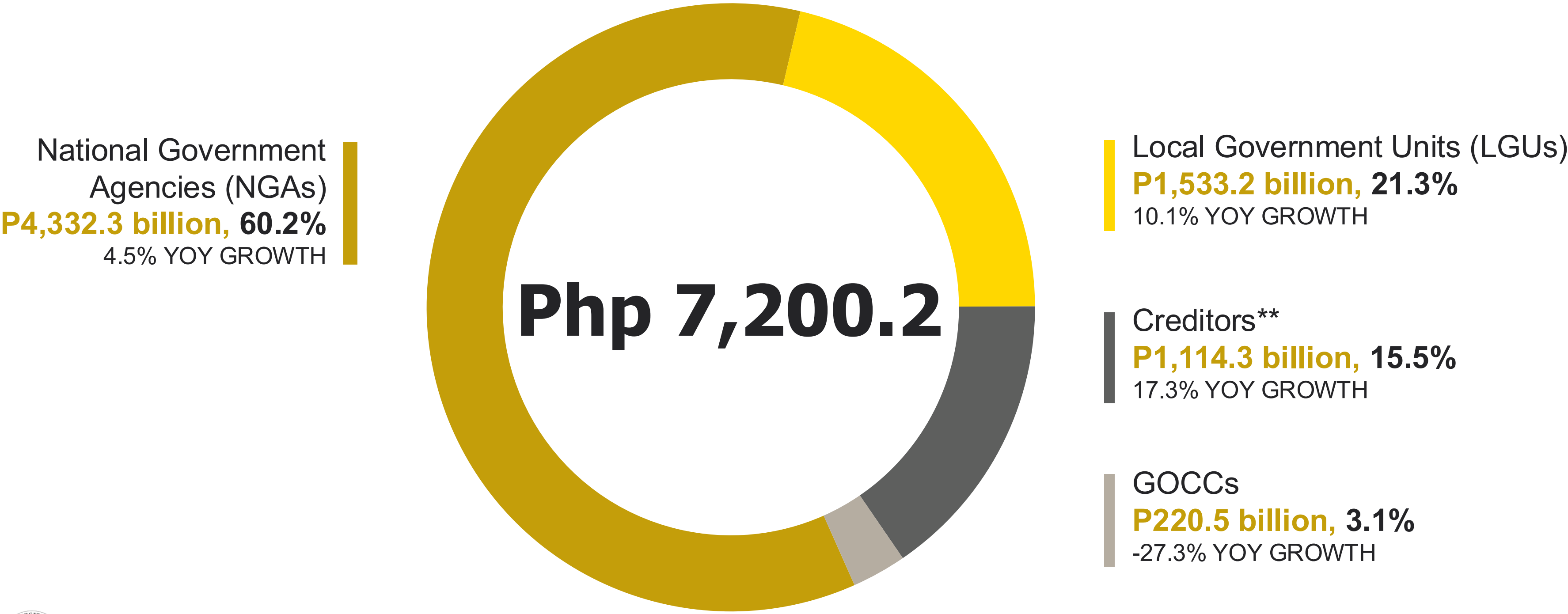
**Inclusive of Interest Payments and Net Lending



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FY 2027 Proposed Budget, By Recipient Unit

IN BILLION PESOS*

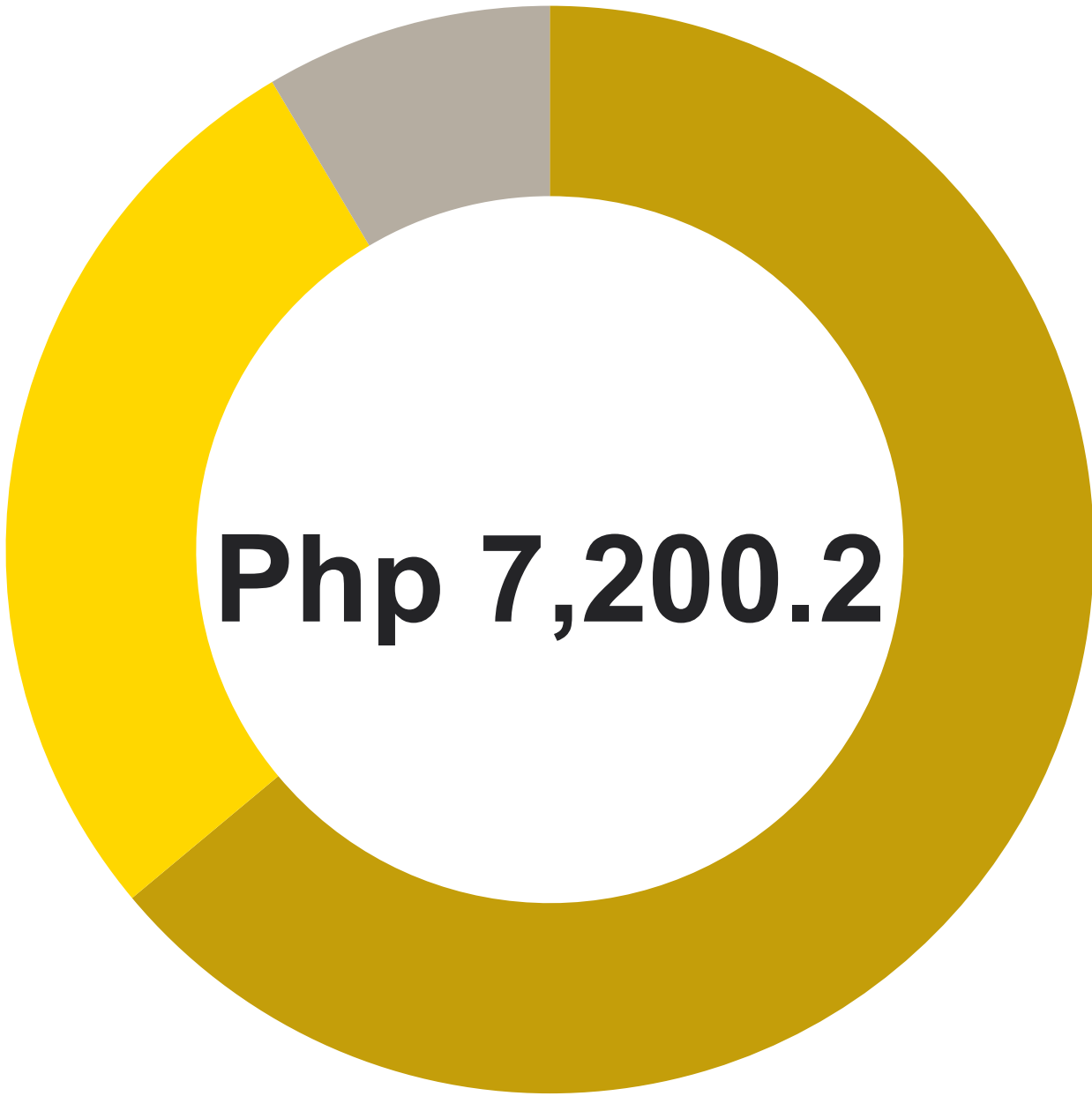


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**Pertains to Interest Payments

FY 2027 Proposed Budget, By Region

IN BILLION PESOS*



Regionalized Budget
P4,603.2 billion, 63.9%

Nationwide
P1,983.2 billion, 27.5%

Central Office
P613.8 billion, 8.5%

Region	2027 Proposed	% Share
NCR	1,112.3	15.4
LUZON	1,658.5	23.0
Region I	192.1	2.7
CAR	106.9	1.5
Region II	176.5	2.5
Region III	412.6	5.7
Region IV-A	396.1	5.5
Region IV-B	141.8	2.0
Region V	232.5	3.2
VISAYAS	744.8	10.3
Region VI	168.8	2.3
NIR	150.0	2.1
Region VII	216.3	3.0
Region VIII	209.6	2.9
MINDANAO	1,087.6	15.1
Region IX	170.7	2.4
Region X	216.7	3.0
Region XI	200.7	2.8
Region XII	149.7	2.1
CARAGA	135.6	1.9
BARMM	214.2	3.0

*Numbers may not add up due to rounding off



Budget for Basic and Higher Education

IN BILLION PESOS

Php 1.326 T

3.99% of GDP

DEPARTMENT/AGENCY	2027 PROPOSED
Department of Education (DepEd)	975.96
State Universities and Colleges (SUCs)	141.09
Commission on Higher Education (CHED)	35.45
Technical Education and Skills Development Authority (TESDA)	21.20
Others ¹	151.92

¹ Others include DOST-Science Education Institute, DOST-PSHSS, DSWD-Supplementary Feeding Program and Tara, Basa!, DILG-ECCDC, Milk-Feeding Programs of DA-National Dairy Authority and DA-Philippine Carabao Center, LGU-SEF, SUCs IGF, and Projected BARMM Education Budget



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Education

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
Expanded Career Progression (ECP) (DepEd) ¹	-	6.15	6.15	12.09
<i>Number of Teaching Positions</i>	<i>56,317 applications</i>	<i>113,015 applications</i>	<i>140,369 applications</i>	<i>135,063 applications</i>
Teaching Allowance (per Kabalikat sa Pagtuturo Act) (DepEd)	8.95	10.27	10.27	10.36
Universal Access to Quality Tertiary Education (SUCs, CHED, TESDA)	64.93	58.61	68.77	61.10
<i>SUCs</i>	23.47	26.15	26.16	27.44
<i>Number of beneficiaries</i>	<i>4,029,547</i>	<i>4,214,652</i>	<i>4,215,529</i>	<i>4,282,389</i>
<i>CHED</i>	37.37	27.41	37.55	27.79
<i>Free Higher Education beneficiaries</i>	<i>505,108</i>	<i>527,547</i>	<i>527,547</i>	<i>527,547</i>
<i>Tertiary Education Subsidy beneficiaries</i>	<i>1,036,372</i>	<i>1,333,672</i>	<i>1,895,635</i>	<i>1,333,672</i>
<i>TESDA</i>	4.09	5.05	5.07	5.87
<i>Number of enrollees</i>	<i>109,172</i>	<i>110,032</i>	<i>110,359</i>	<i>124,462</i>
<i>Number of graduates</i>	<i>486</i>	<i>26,370</i>	<i>24,345</i>	<i>11,230</i>



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¹ Actual obligation for FY 2025 is reflected in the appropriate P/A/Ps

FY 2027 Budget Levels including Automatic Appropriations

IN BILLION PESOS*

PARTICULARS		2027 PROPOSED AMOUNT	% OF TEP	% OF GDP
1	Basic Education (DepEd)	976.0	13.55%	2.94%
2	Public Works (DPWH)	644.0	8.94%	1.94%
3	Health ¹	353.8	4.91%	1.06%
4	Interior and Local Government (DILG)	332.5	4.62%	1.00%
5	Defense (DND)	328.8	4.57%	0.99%
6	Transportation ²	302.2	4.20%	0.91%
7	Agriculture ³	261.7	3.64%	0.79%
8	Social Welfare (DSWD)	241.6	3.35%	0.73%
9	Higher Education ⁴	176.5	2.45%	0.53%
10	Judiciary	86.3	1.20%	0.26%

*Numbers may not add up due to rounding off

¹ Health budget includes DOH, Specialty Hospitals, and PhilHealth

² Transportation budget includes DOTr, PNR, and LRTA

³ Agriculture budget includes DA, DAR, NIA, NDA, NFA, NTA, PCA, PCIC, PFDA, PRRI, and SRA

⁴ Higher education budget includes SUCs and CHED



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Build-Better-More Infrastructure Program

Php 1.467 T

4.4% of the GDP

DEPARTMENT/AGENCY	2027 PROPOSED In billion Php	PERCENT SHARE
DPWH	619.04	42.2
DOTr	247.54	16.9
BSGC (GOCCs)	55.35	3.8
DA	37.99	2.6
DepEd	36.60	2.5
DND	24.72	1.7
DICT	11.94	0.8
DOH	10.55	0.7
OEOs	5.99	0.4
DILG	5.33	0.4



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Infrastructure

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
<u>Department of Public Works and Highways</u> <i>of which:</i>	1,077.19	881.31	530.90	643.95
Selected Infrastructure Flagship Projects <i>Foreign-Assisted Projects</i>				
Laguna Lakeshore Road Network Project	17.85	22.89	0.76	35.21
Bataan-Cavite Interlink Bridge Project	12.62	27.94	0.87	22.49
Davao City Bypass Construction Project, Package I	3.46	3.24	1.78	11.96
Cebu-Mactan Bridge and Coastal Road Construction Project	0.00	3.71	1.49	8.57
Pasig-Marikina River Channel Improvement Project, Phase IV	4.33	7.46	1.83	8.54



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Infrastructure

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
<u>Department of Transportation</u>	158.92	197.33	137.85	300.96
<i>of which:</i>				
Rail Transport Program				
<i>of which:</i>				
North-South Commuter Railway (NSCR) System	37.05	76.09	28.79	123.84
Metro Manila Subway Project (MMSP), Phase I	28.35	45.37	20.39	67.44
Light Rail Transit (LRT) Line 1 Cavite Extension Project	1.31	0.80	0.80	1.17
Metro Rail Transit (MRT) Line 3 Rehabilitation Project	4.37	-	0.50	1.94
LRT1 SEP - Common Station Interim Operations	-	-	2.00	0.60

*Includes the Operation and Maintenance of the Metro Rail Transit



Republic of the Philippines
Department of Budget and Management

Infrastructure

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
<u>Department of Transportation</u> <i>of which:</i>	158.92	197.33	137.85	300.96
Land Public Transportation Program <i>of which:</i>	15.51	5.70	6.31	15.86
Davao Public Transport Modernization Project	9.68	1.74	1.74	15.08
Cebu Bus Rapid Transit Project	0.31	0.44	0.44	0.18



Infrastructure

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
<u>Department of Transportation</u> <i>of which:</i>	158.92	197.33	137.85	300.96
Maritime Infrastructure Program <i>of which:</i>	1.62	8.50	8.64	18.14
New Cebu International Container Port	0.09	3.75	3.75	8.99
Aviation Infrastructure Program <i>of which:</i>	5.38	6.17	8.18	5.81
New Dumaguete Airport Development Project	0.20	2.52	2.52	1.41



Food Security

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
National Rice Program (DA)	28.92	29.92	30.16	29.92
Rice Competitiveness Enhancement Fund (DA)	9.97	30.00	30.00	30.00
Rice for All Program (DA)	5.00	10.00	10.00	10.00
Establishment of Agricultural Food Hub Project (DA)	-	2.13	2.63	1.50
National Corn Program (DA)	5.33	6.71	6.71	6.41
National Fisheries Program (BFAR)	9.11	9.33	9.90	10.21
Animal Competitiveness Enhancement Fund (AnCEF) pursuant to RA No. 12308 (DA)	-	-	-	20.00
Farm-to-Market Road Projects (DA)	11.18	16.00	33.01	16.00
<i>No. of kms of road (absolute)</i>	422.2	1,066.67	2,071.06	1,066.67



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Social Protection

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
<i>Pantawid Pamilyang Pilipino Program (DSWD)</i>	69.05	113.00	113.00	99.08
<i>Number of Household beneficiaries</i>	3,941,667	4,400,000	4,400,000	3,500,000
<i>Sustainable Livelihood Program (DSWD)</i>	6.16	4.50	5.31	5.12
<i>Number of poor households assisted through the SLP</i>	274,975	179,088	197,591	251,449
<i>Protective Services for Individuals and Families in Difficult Circumstances (PSIFDC) including AICS (DSWD)</i>	58.72	27.03	63.90	33.28
<i>Number of beneficiaries</i>	9,444,512	3,686,015	8,715,631	4,630,000



Defense Systems

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
Revised AFP Modernization Program (DND-GHQ)	32.28	40.00	40.00	50.00
<i>Number of funded AFP Modernization Projects implemented</i>	<i>17</i>	<i>10</i>	<i>10</i>	<i>10</i>
Philippine Coast Guard (PCG)	36.07	35.40	42.53	45.51
Subsistence Allowance for MUP ¹	48.59	47.83	71.53	73.67

¹ DND, DILG, DOJ, DOTr, DENR



The Judiciary

IN BILLION PESOS



PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
The Judiciary	65.55	67.94	70.61	86.27



Disaster Resilience

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
National Disaster Risk Reduction and Management Fund (NDRRMF)	-	31.00	39.82	45.67
Flood Management Program (DPWH)	236.78	250.83	4.76	103.45
Metropolitan Manila Flood Control Program (MMDA)	3.94	2.60	3.50	3.41



Major Programs, Regional Development

IN BILLION PESOS

PARTICULARS	2025 ACTUAL	2026 NEP	2026 GAA	2027 PROPOSED
National Tax Allotment (NTA)	1,034.60	1,190.51	1,190.51	1,319.83
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	91.49	104.57	104.57	115.62
Local Government Support Fund (LGSF) of which:	14.61	16.08	57.87	58.53
Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict	1.95	8.08	8.08	9.74
Financial Assistance to LGUs	12.30	5.00	37.49	37.49
Growth Equity Fund	-	1.00	11.30	10.30
Implementation of Executive Order No. 82, s. 2025 (Strengthening of the Regional Development Councils)	-	0.16	0.16	0.16
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority	0.02	0.02	0.02	0.05
Metropolitan Manila Development Authority	8.01	5.88	6.78	6.56





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Sa nalalabing dalawang taon ng administrasyon, tatapusin natin ang mga nasimulan, at tutuparin ang ating pangako sa sambayanan.

PRESIDENT FERDINAND R. MARCOS JR.

2026 State of the Nation Address

July 27, 2026

Dapat Budget ay **Makatao.**
Dapat Budget ay **Maaasahan.**
Dapat Budget ay **Malinis.**



