HOUSE OF REPRESENTATIVES
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Republic of the Philippines
HOUSE OF REPRESENTATIVES
Metro Manila

TWENTIETH CONGRESS
First Regular Session

HOUSE BILL NO. 4058

Introduced by Representatives Suansing (M.A.), Romualdez (F.M.), Marcos, Garcia (A.), Fuentebella, Angara, Singson (R.V.), Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Yap (Eric), Corvera, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Bautista (J.M.), Cua, Escudero, Leviste, Sagarbarria, Ordanes, Yap (Edvic), Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Mercado, Garcia (D.), Yap (C.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oducado, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Aquino, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Labadlabad, Dimaporo (S.A.) and Recto

EXPLANATORY NOTE

The proposed General Appropriations Bill (GAB) for Fiscal Year (FY) 2026 is anchored on the theme of the National Expenditure Program (NEP) for FY 2026:

"Agenda for Prosperity: Nurturing Future-Ready Generations to Achieve the Full Potential of the Nation"

This measure reflects the Administration's policy thrust to foster inclusive growth, strengthen resilience, and direct public resources towards programs that build the foundations of a future-ready generation, ensuring that national development is both sustainable and people-centered.

Constitutional Mandate and the Power of the Purse

The 1987 Philippine Constitution vests in Congress the power of the purse, a fundamental responsibility to ensure that public funds are utilized with transparency, accountability, and in alignment with the nation's priorities. This authority is primarily exercised through the enactment of appropriations laws, which authorize the expenditure of public funds to finance government operations, programs, activities, and projects.

Further, Article VI, Section 24 of the Constitution provides that, "***All appropriation, revenue or tariff bills, bills authorizing increase of the public debt, bills of local application, and private bills shall originate exclusively in the House of Representatives, but the Senate may propose or concur with amendments***". Moreover, Article VI, Section 29 (1) stipulates that "***No money shall be paid out of the Treasury except in pursuance of an appropriation made by law.***"

In accordance with Article VII, Section 22 of the Constitution, "***The President shall submit to the Congress within thirty days from the opening of every regular session as the basis of the general appropriations bill, a budget of expenditures and sources of financing, including receipts from existing and proposed revenue measures.***"

Constitutional Timeline for the FY 2026 Budget

On July 28, 2025, President Ferdinand R. Marcos, Jr. delivered his State of the Nation Address (SONA), formally opening the First Regular Session of the 20th Congress. This address set the overarching policy direction for Fiscal Year 2026 and marked the commencement of the annual budget season in accordance with the constitutional calendar.

Subsequently, on August 13, 2025, the President submitted to Congress the Budget of Expenditures and Sources of Financing (BESF), along with the National Expenditure Program (NEP), in compliance with Article VII, Section 22 of the 1987 Philippine Constitution. This submission serves as the constitutional basis for the preparation of the General Appropriations Bill (GAB).

At this crucial stage, the House of Representatives, through its Committee on Appropriations, exercises its constitutional prerogative to initiate the preparation and consideration of the General Appropriations Bill (GAB), translating the National Expenditure Program into a legislative measure that embodies the collective judgment of Congress. The Committee performs the critical function of reviewing, refining, and improving the expenditure program contained in the NEP, ensuring that the GAB is crafted with fiscal prudence, transparency, and responsiveness to the needs of the Filipino people.

Fiscal Context, Strategy, and Priorities for FY 2026

The Fiscal Year 2026 national budget is crafted within a challenging fiscal landscape characterized by a tight fiscal space arising from heightened debt obligations and mandatory expenditures, persistent inflationary pressures affecting both household and government purchasing power, and external economic headwinds that create uncertainty in trade and investment flows. Amid these constraints, the government seeks to strike a delicate balance between fiscal discipline and strategic investments essential to sustaining economic momentum and long-term development.

Consistent with the adjusted Medium-Term Fiscal Framework (MTFF), the FY 2026 budget supports the Administration's targets of achieving GDP growth of 6.0 to 7.0 percent, maintaining inflation within 2.0 to 4.0 percent, progressively reducing the fiscal deficit to 5.3 percent in 2026, and bringing the debt-to-GDP ratio to a sustainable 60 to 63 percent over the medium term. These targets provide the macroeconomic anchor to ensure fiscal sustainability while creating fiscal space for priority expenditures.

To realize these objectives, the budget adopts a prudent resource mobilization and financing strategy. It draws from improved tax effort and compliance, enhanced non-tax revenues from government-owned and controlled corporations, and a calibrated borrowing program that gives primacy to domestic financing while selectively tapping concessional external loans to fund critical infrastructure and development initiatives.

The priorities set in the NEP are faithfully reflected in the GAB. Despite the prevailing fiscal constraints, the proposed General Appropriations Bill focuses its support to programs and projects that directly uplift the Filipino people, with particular focus on:

- Human capital development, encompassing education, health, and social protection;
- Food security and agricultural productivity, to ensure resilient and affordable food systems;
- Infrastructure modernization, particularly in digital transformation and logistics to strengthen connectivity and competitiveness;
- Climate adaptation and disaster risk reduction, to safeguard communities and critical assets; and
- Peace, order, and national security, as the foundation for sustained growth and social stability.

Macroeconomic Assumptions and Fiscal Program

The Development Budget Coordination Committee (DBCC) provided the medium-term macroeconomic assumptions on the following key variables as basis for the forecast and policy decisions:

1. GDP Growth
2. Inflation Rate
3. Dubai Crude Oil
4. Foreign Exchange
5. Goods Exports and Imports

The Philippine economy grew by 5.4 percent in the first quarter of 2025, and growth is expected to improve towards the end of the year to reach the adjusted target of 5.5 to 5.6 percent. It will maintain price stability and enhance productivity in sectors that stimulate the economy, such as services and labor, in order to sustain growth amid global headwinds. From 2026 to 2028, the country's GDP growth is projected at 6.0 to 7.0 percent.

Inflation rate assumption for 2025 is projected to average within 2.0 to 3.0 percent and is expected to remain stable between 2.0 to 4.0 percent from 2026 to 2028, which is within its target range.

The price of Dubai crude oil is projected to average between USD 60 to USD 70 per barrel from 2025 to 2028 despite escalating geopolitical tensions, to be moderated by easing global demand and expected increases in global inventories.

From 2025 to 2028, the foreign exchange rate is projected to range within PhP 56 to PhP 58 per US Dollar. This is supported by lower domestic inflation, and will continue to be influenced by global financial conditions and external trade performance.

Imports of goods is expected to range from 3.5 percent in 2025 to 4.0 percent over the medium term, driven by stable domestic consumption and sustained infrastructure spending. On the other hand, exports of goods may contract by 2.0 percent in 2025 due to slow global demand and trade policy uncertainties, but is expected to recover with a steady, sustained growth of 2.0 percent annually from 2026 to 2028.

Table 1. Key Macroeconomic Assumptions
2025 – 2026

Particulars	2025	2026
Real GDP Growth (%)	5.5 – 6.5	6.0 – 7.0
Inflation Rate (%)	2.0 – 3.0	2.0 – 4.0
364-Day T-bill Rate (%)	5.0 – 6.0	4.5 – 5.5
Foreign Exchange Rate (PhP/US$)	56 – 58	56 – 58
Dubai Crude Oil Price (US$/barrel)	60 – 70	60 – 70
SOFR, 6 months (%)	3.5 – 4.5	3.0 – 4.0
Exports, Growth (%)	-2.0	2.0
Import, Growth (%)	3.5	4.0

Source: BESF

The FY 2026 budget is formulated based on the following fiscal program:

1. Total revenues of PhP 4,983.4 Billion in FY 2026, which translates to 16.2 percent of GDP and is higher by 10.2 percent vis-a-vis the FY 2025 revenue program of PhP 4,520.4 Billion;
2. Consolidated public sector deficit of PhP 949.8 Billion or 3.1 percent of GDP;
3. National government budget deficit of PhP 1,646.6 Billion or 5.3 percent of GDP;
4. Outstanding national government debt of PhP 19.057 Trillion or a debt-to-GDP ratio of 61.8 percent by the end of 2026.

Table 2. Fiscal Program, 2025-2026
(In Billion Pesos)

PARTICULARS	2025	2026
Revenues	4,520.4	4,983.4
Disbursements	6,082.1	6,630.0
Deficit	(1,561.7)	(1,646.6)
As % of GDP		
Revenues	15.9%	16.2%
Disbursements	21.4%	21.5%
Deficit	-5.5%	-5.3%

Source: BESF

The Proposed Expenditure Program

The proposed FY 2026 national budget amounting to PhP 6.793 Trillion is 22 percent of GDP. This amount is 7.4 percent higher or PhP 467 Billion more than the FY 2025 budget of PhP 6.326 Trillion.

Of the PhP 6.793 Trillion budget, the new general appropriations total PhP 4.653 Trillion, consisting of PhP 4.403 Trillion in Programmed New Appropriations and PhP 249.99 Billion in Unprogrammed Appropriations.

In summary, the Programmed New Appropriations of PhP 4.403 Trillion and the PhP 2.390 Trillion in Automatic Appropriations constitute the appropriation cover for the PhP 6.793 Trillion budget.

Table 3. The Proposed Expenditure Program
(In Billion Pesos)

Particulars	Levels		Percent to Total	
	2025	2026	2025	2026
Total New General Appropriations	4,584.59	4,652.80	72.47%	68.49%
Less: Unprogrammed Appropriations	363.42	249.99	5.74%	3.68%
Equals: Programmed New Appropriations	4,221.17	4,402.81	66.72%	64.81%
Plus: Automatic Appropriations	2,105.16	2,390.35	33.28%	35.19%
National Tax Allotment	1,034.61	1,190.51	16.35%	17.53%
Debt Service-Interest Payment	848.03	950.00	13.40%	13.98%
BARMM Annual Block Grant	83.42	93.98	1.32%	1.38%
Retirement and Life Insurance Premiums (RLIP)	68.55	82.19	1.08%	1.21%
Net Lending	28.70	28.70	0.45%	0.42%
Tax Expenditure Fund	14.50	14.50	0.23%	0.21%
Special Accounts in the General Fund	27.35	30.47	0.43%	0.45%
Total Expenditure Program	6,326.33	6,793.16	100.00%	100.00%

Financing the FY 2026 Proposed Budget
Revenues and Borrowings

The National Government projected revenue collections in FY 2026 of PhP 4.983 Trillion is 16.2 percent of GDP. The projected revenue level is PhP 463 Billion or 10.2 percent higher than the FY 2025 programmed revenue of PhP 4.520 Trillion, which is 15.9 percent of GDP.

Of the PhP 4.983 Trillion revenues, PhP 4.633 Trillion or 93 percent will come from taxes, and PhP 350 Billion or 7 percent will come from non-tax revenues and the sale of government assets. The Bureau of Internal Revenue (BIR) will generate the bulk of this tax revenue in the amount of PhP 3.580 Trillion, and the rest from the Bureau of Customs (BOC) amounting to PhP 1.014 Trillion and other offices with PhP 40.0 Billion.

On the other hand, the government intends to borrow in FY 2026 the amount of around PhP 2.68 Trillion, of which PhP 627.10 Billion will be sourced from foreign creditors and PhP 2.05 Trillion from domestic sources. Of the total borrowings, PhP 1.65 Trillion will be used to finance the deficit, settle PhP 1.06 Trillion in maturing debt obligations, contributions to the bond sinking fund and for sufficient cushion of cash in the National Treasury.

Table 4. Revenues, 2025-2026
(In Billion Pesos)

PARTICULARS	2025	2026
REVENUES	4,520.4	4,983.4
% of GDP	15.9	16.2
% Growth	2.3	10.2
Tax Revenues	4,213.9	4,633.3
BIR	3,219.5	3,579.9
BOC	958.7	1,013.8
Others	35.7	39.6
Non-Tax Revenues	301.5	249.1
Privatization	5.0	101.0

Source: BESF

Dimensions of the Proposed Budget

A. Budget by Sector

The social services sector will receive the largest share with PhP 2.31 Trillion or 34.07 percent of the total FY 2026 budget, investing in health, education, culture, and manpower development, as well as social security, welfare, and employment.

The economic services sector will receive the second largest share at 27.50 percent of the total FY 2026 budget, with PhP 1.87 Trillion allocated to sustain the implementation of the Administration's flagship infrastructure program, which includes roads and other transport infrastructure development, communications, agriculture, agrarian reform programs, water resources development and flood control programs, and tourism.

The general public services sector ranks third with PhP 1.20 Trillion or 17.69 percent of the total budget to finance public order and safety activities, and for the administrative expenses of the government.

Defense sector ranks last with PhP 430.87 Billion or 6.34 percent of the total FY 2026 budget to bolster domestic security and modernize the country's defense capabilities.

The amount of PhP 978.70 Billion or 14.41 percent is earmarked to cover interest payments on government debt and advances to government corporations.

Table 5. Budget by Sector

Sector	Levels (In Billion Pesos)		Percent Share		Percent of GDP	
	2025	2026	2025	2026	2025	2026
Social Services	2,029.70	2,314.17	32.08%	34.07%	7.16%	7.50%
Economic Services	1,968.26	1,867.86	31.11%	27.50%	6.94%	6.06%
General Public Services	1,072.74	1,201.56	16.96%	17.69%	3.78%	3.90%
Defense	378.89	430.87	5.99%	6.34%	1.34%	1.40%
Debt Burden	876.73	978.70	13.86%	14.41%	3.09%	3.17%
Total	6,326.32	6,793.16	100.00%	100.00%	22.31%	22.02%

Source: BESF

B. Budget by Expense Class

By general expense class, Maintenance and Other Operating Expenses or MOOE comprises the largest share of the FY 2026 budget with PhP 2.64 Trillion or 38.87 percent. This amount will mainly fund the following:

(1) Regular operating requirements of government agencies;
(b) Implementation of government programs and services;
(c) Subsidies to GOCCs; and
(d) Allocations to local government units (LGU).

Allocation to LGU includes the automatically appropriated shares of LGUs, such as the PhP 1.19 Trillion earmarked for the National Tax Allotment (NTA), and the PhP 93.98 Billion for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Annual Block Grant.

Personnel Services account for the second largest share of the FY 2026 budget with PhP 1.88 Trillion or 27.67 percent to cover the salaries, benefits, pensions, allowances, and other compensation of government officials and employees. The allocation includes pension of retired Military and Uniformed Personnel (MUP) and provision for the creation of additional 32,916 teaching and 32,268 non-teaching positions under the Deped budget.

Capital Outlays (CO) and Net Lending will receive an allocation of PhP 1.32 Trillion or 19.48 percent of the proposed FY 2026 budget, primarily for the various flagship infrastructure programs of the Administration – Build Better More. The proposed allocation for CO will be used to finance infrastructure and capital projects, including road construction, flood control, and bridge program under the Department of Public Works and Highways (DPWH); major railway, port, and airport modernization under the Department of Transportation (DOTr); new school buildings under the Department of Education (DepEd); improvements of hospitals and health centers under the Department of Health (DOH); and investments in irrigation systems and post-harvest facilities under the Department of Agriculture (DA). The allocation also covers net lending and equity to government corporations, including other goods and services with multi-year utility and contribute to the assets of the national government.

Meanwhile, Financial Expenses will receive PhP 950.03 Billion or 13.99 percent of the total FY 2026 budget to cover the payment of interest on loans and bank charges.

Table 6. Budget by Expense Class

(Amounts, In Billion Pesos)

Particulars	2025 Program	2026 Proposed	Percent Share	
			2025	2026
Current Operating Expenditures	4,865.07	5,469.59	76.90%	80.52%
Personnel Services	1,632.86	1,879.33	25.81%	27.67%
MOOE	2,384.14	2,640.23	37.69%	38.87%
Financial Expenses	848.07	950.03	13.41%	13.99%
Capital Outlays & Net Lending	1,461.25	1,323.56	23.10%	19.48%
TOTAL	6,326.32	6,793.15	100.00%	100.00%

C. Top Recipients

Consistent with the state policy provided in Section 5, Article XIV of the 1987 Constitution of assigning the highest budgetary priority to education, the Department of Education (DepEd), State Universities and Colleges (SUCS), Commission on Higher Education (CHED), Technical Education and Skills Development Authority (TESDA), including Philippine Science High School (PSHS) and Science Education (SEI) of the Department of Science and Technology (DOST) are allocated the total amount of PhP 1.121 Trillion in FY 2026. The allocation for DepEd includes provision for the Basic Education Facilities (BEF) Program, School-Based Feeding Program, Basic Education Textbooks and Materials, computerization program and government assistance and subsidies, among others. The amount also provides for the Universal Access to Quality Tertiary Education Program under CHED, skills development programs through promotion of reskilling and upskilling agenda for displaced workers and out-of-school youth of TESDA, and scholarship grants under the DOST-SEI.

The Department of Public Works and Highways (DPWH), on the other hand, has an allocation of PhP 881.3 Billion. The amount includes the construction of by-passes and diversion roads, construction of missing road links and new roads, flood control, and bridge programs. The budget will also cover the allocations for the convergence and special support programs of DPWH with other agencies and for the Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) and Basic Infrastructure Program (BIP).

The Department of Health, including PhilHealth and Specialty Hospitals is allocated PhP 320.5 Billion, assuring the government's commitment to making quality health services available and affordable to the people, especially the indigents. The government will continue to prioritize the health sector by improving the country's healthcare systems, promoting inclusive and affordable healthcare, and ensuring reliable health services. The government will continue to provide funds for Medical Assistance to Indigent and Financially Incapacitated Patients (MAIFIP) Program for the hospitalization and assistance of indigent and financially incapacitated patients; the Health Facilities Enhancement Program (HFEP) for the construction, rehabilitation, and upgrading of health facilities; and the Family Health, Immunization, Nutrition, and Responsible Parenting Program.

Meanwhile, the Department of National Defense (DND) is allocated PhP 299.3 Billion, primarily intended to strengthen and support the operational requirements of military units.

The Department of the Interior and Local Government (DILG) is allocated PhP 287.5 Billion for the implementation of its programs, activities and projects in maintaining public safety, delivery of public goods and services at the local level, and strengthening peace and order efforts.

The agriculture sector allocation includes the Department of Agriculture (DA) and Attached Agencies and Corporations and the Department of Agrarian Reform (DAR), which amounts to PhP 239.2 Billion for food safety and security, sufficient rice supply, expansion of fertilizer support, and commitment to raising farmers' and fisherfolks' agricultural productivity. An amount of PhP 30.0 Billion is also provided for the Rice Competitiveness Enhancement Fund (RCEF) under R.A. No. 12078. The sector also has an allocation for farm-to-market roads (FMRs) to connect and improve the roads to farming communities, improve local trade and productivity, reduce transportation costs of farm inputs and outputs, and minimize post-harvest losses.

The Department of Social Welfare and Development (DSWD) is allocated PhP 227.0 Billion to be utilized for the continued implementation of the: (i) Pantawid Pamilyang Pilipino Program (4Ps); (ii) Social Pension for Indigent Senior Citizens (SocPen); and (iii) Assistance to Individuals in Crisis Situation (AICS).

The Department of Transportation (DOTr) is allocated PhP 198.6 Billion to support programs and projects under the Build Better More Program and the improvement of transportation infrastructure, including the North-South Commuter Railway System and the Metro Subway Project Phase I.

The Judiciary is allocated PhP 67.9 Billion for the adjudication program, and the construction, completion, and rehabilitation of Halls of Justice nationwide.

Labor and Employment, which includes the budget of the Department of Labor and Employment (DOLE) and the Department of Migrant Workers (DMW) has an allocation of PhP 35.2 Billion net of TESDA, intended for banner programs such as DOLE's Integrated Livelihood and Emergency Employment Program (DILEEP) and the Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program (TUPAD).

Conclusion

This Bill embodies the constitutional principle that no public money shall be disbursed without congressional authorization, ensuring that every peso in the FY 2026 budget serves the Filipino people. It fulfills the mandate of Congress to: exercise fiscal oversight with prudence, authorize expenditures consistent with national priorities, and uphold transparency, accountability and equity in resource allocation.

This General Appropriations Bill for Fiscal Year 2026 seeks to authorize the expenditure of PhP 4.653 Trillion to fund the operations of the national government, consisting of PhP 4.403 Trillion in Programmed New Appropriations and PhP 250 Billion in Unprogrammed Appropriations.

In view of the foregoing fiscal context, constitutional mandates, and national imperatives, we earnestly appeal to every distinguished Member of this august body to join the Committee on Appropriations in exercising our collective responsibility to shape a budget that reflects the nation's priorities and sustains our people's aspirations.

Through your concurrence and support, we can ensure that this budget is passed in a timely, constitutional, and responsible manner, enabling government programs to proceed without disruption and delivering the greatest benefit to the Filipino people whom we are sworn to serve.

For the Committee on Appropriations:

REP. MIKAELA ANGELA B. SUANSING
Chairperson
Committee on Appropriations

Republic of the Philippines
HOUSE OF REPRESENTATIVES
Metro Manila

TWENTIETH CONGRESS

First Regular Session

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AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY ONE, TWO THOUSAND AND TWENTY SIX

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. **Appropriation of Funds**. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January One to December Thirty One, Two Thousand and Twenty Six, except where otherwise specifically provided herein:

House Bill No. 4058

GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2026

VOLUME I-A

REPUBLIC OF THE PHILIPPINES

House Bill No. 4058

GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2026

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Republic of the Philippines
GENERAL APPROPRIATIONS BILL, FY 2026
January 1 - December 31, 2026
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Republic of the Philippines
HOUSE OF REPRESENTATIVES
Metro Manila

TWENTIETH CONGRESS
First Regular Session

HOUSE BILL NO. 4058

Introduced by Representatives Suansing (M.A.), Romualdez (F.M.), Marcos, Garcia (A.), Fuentebella, Angara, Singson (R.V.), Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Yap (Eric), Corvera, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Bautista (J.M.), Cua, Escudero, Leviste, Sagarbarria, Ordanes, Yap (Edvic), Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Mercado, Garcia (D.), Yap (C.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oducado, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Aquino, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Labadlabad, Dimaporo (S.A.) and Recto

EXPLANATORY NOTE

The proposed General Appropriations Bill (GAB) for Fiscal Year (FY) 2026 is anchored on the theme of the National Expenditure Program (NEP) for FY 2026:

"Agenda for Prosperity: Nurturing Future-Ready Generations to Achieve the Full Potential of the Nation"

This measure reflects the Administration's policy thrust to foster inclusive growth, strengthen resilience, and direct public resources towards programs that build the foundations of a future-ready generation, ensuring that national development is both sustainable and people-centered.

Constitutional Mandate and the Power of the Purse

The 1987 Philippine Constitution vests in Congress the power of the purse, a fundamental responsibility to ensure that public funds are utilized with transparency, accountability, and in alignment with the nation's priorities. This authority is primarily exercised through the enactment of appropriations laws, which authorize the expenditure of public funds to finance government operations, programs, activities, and projects.

Further, Article VI, Section 24 of the Constitution provides that, "***All appropriation, revenue or tariff bills, bills authorizing increase of the public debt, bills of local application, and private bills shall originate exclusively in the House of Representatives, but the Senate may propose or concur with amendments"***. Moreover, Article VI, Section 29 (1) stipulates that "***No money shall be paid out of the Treasury except in pursuance of an appropriation made by law***."

In accordance with Article VII, Section 22 of the Constitution, "***The President shall submit to the Congress within thirty days from the opening of every regular session as the basis of the general appropriations bill, a budget of expenditures and sources of financing, including receipts from existing and proposed revenue measures.***"

Constitutional Timeline for the FY 2026 Budget

On July 28, 2025, President Ferdinand R. Marcos, Jr. delivered his State of the Nation Address (SONA), formally opening the First Regular Session of the 20th Congress. This address set the overarching policy direction for Fiscal Year 2026 and marked the commencement of the annual budget season in accordance with the constitutional calendar.

Subsequently, on August 13, 2025, the President submitted to Congress the Budget of Expenditures and Sources of Financing (BESF), along with the National Expenditure Program (NEP), in compliance with Article VII, Section 22 of the 1987 Philippine Constitution. This submission serves as the constitutional basis for the preparation of the General Appropriations Bill (GAB).

At this crucial stage, the House of Representatives, through its Committee on Appropriations, exercises its constitutional prerogative to initiate the preparation and consideration of the General Appropriations Bill (GAB), translating the National Expenditure Program into a legislative measure that embodies the collective judgment of Congress. The Committee performs the critical function of reviewing, refining, and improving the expenditure program contained in the NEP, ensuring that the GAB is crafted with fiscal prudence, transparency, and responsiveness to the needs of the Filipino people.

Fiscal Context, Strategy, and Priorities for FY 2026

The Fiscal Year 2026 national budget is crafted within a challenging fiscal landscape characterized by a tight fiscal space arising from heightened debt obligations and mandatory expenditures, persistent inflationary pressures affecting both household and government purchasing power, and external economic headwinds that create uncertainty in trade and investment flows. Amid these constraints, the government seeks to strike a delicate balance between fiscal discipline and strategic investments essential to sustaining economic momentum and long-term development.

Consistent with the adjusted Medium-Term Fiscal Framework (MTFF), the FY 2026 budget supports the Administration's targets of achieving GDP growth of 6.0 to 7.0 percent, maintaining inflation within 2.0 to 4.0 percent, progressively reducing the fiscal deficit to 5.3 percent in 2026, and bringing the debt-to-GDP ratio to a sustainable 60 to 63 percent over the medium term. These targets provide the macroeconomic anchor to ensure fiscal sustainability while creating fiscal space for priority expenditures.

To realize these objectives, the budget adopts a prudent resource mobilization and financing strategy. It draws from improved tax effort and compliance, enhanced non-tax revenues from government-owned and controlled corporations, and a calibrated borrowing program that gives primacy to domestic financing while selectively tapping concessional external loans to fund critical infrastructure and development initiatives.

The priorities set in the NEP are faithfully reflected in the GAB. Despite the prevailing fiscal constraints, the proposed General Appropriations Bill focuses its support to programs and projects that directly uplift the Filipino people, with particular focus on:

- Human capital development, encompassing education, health, and social protection;
- Food security and agricultural productivity, to ensure resilient and affordable food systems;
- Infrastructure modernization, particularly in digital transformation and logistics to strengthen connectivity and competitiveness;
- Climate adaptation and disaster risk reduction, to safeguard communities and critical assets; and
- Peace, order, and national security, as the foundation for sustained growth and social stability.

Macroeconomic Assumptions and Fiscal Program

The Development Budget Coordination Committee (DBCC) provided the medium-term macroeconomic assumptions on the following key variables as basis for the forecast and policy decisions:

1. GDP Growth
2. Inflation Rate
3. Dubai Crude Oil
4. Foreign Exchange
5. Goods Exports and Imports

The Philippine economy grew by 5.4 percent in the first quarter of 2025, and growth is expected to improve towards the end of the year to reach the adjusted target of 5.5 to 5.6 percent. It will maintain price stability and enhance productivity in sectors that stimulate the economy, such as services and labor, in order to sustain growth amid global headwinds. From 2026 to 2028, the country's GDP growth is projected at 6.0 to 7.0 percent.

Inflation rate assumption for 2025 is projected to average within 2.0 to 3.0 percent and is expected to remain stable between 2.0 to 4.0 percent from 2026 to 2028, which is within its target range.

The price of Dubai crude oil is projected to average between USD 60 to USD 70 per barrel from 2025 to 2028 despite escalating geopolitical tensions, to be moderated by easing global demand and expected increases in global inventories.

From 2025 to 2028, the foreign exchange rate is projected to range within PhP 56 to PhP 58 per US Dollar. This is supported by lower domestic inflation, and will continue to be influenced by global financial conditions and external trade performance.

Imports of goods is expected to range from 3.5 percent in 2025 to 4.0 percent over the medium term, driven by stable domestic consumption and sustained infrastructure spending. On the other hand, exports of goods may contract by 2.0 percent in 2025 due to slow global demand and trade policy uncertainties, but is expected to recover with a steady, sustained growth of 2.0 percent annually from 2026 to 2028.

Table 1. Key Macroeconomic Assumptions
2025 – 2026

Particulars	2025	2026
Real GDP Growth (%)	5.5 – 6.5	6.0 – 7.0
Inflation Rate (%)	2.0 – 3.0	2.0 – 4.0
364-Day T-bill Rate (%)	5.0 – 6.0	4.5 – 5.5
Foreign Exchange Rate (PhP/US$)	56 – 58	56 – 58
Dubai Crude Oil Price (US$/barrel)	60 – 70	60 – 70
SOFR, 6 months (%)	3.5 – 4.5	3.0 – 4.0
Exports, Growth (%)	-2.0	2.0
Import, Growth (%)	3.5	4.0

Source: BESF

The FY 2026 budget is formulated based on the following fiscal program:

1. Total revenues of PhP 4,983.4 Billion in FY 2026, which translates to 16.2 percent of GDP and is higher by 10.2 percent vis-a-vis the FY 2025 revenue program of PhP 4,520.4 Billion;
2. Consolidated public sector deficit of PhP 949.8 Billion or 3.1 percent of GDP;
3. National government budget deficit of PhP 1,646.6 Billion or 5.3 percent of GDP;
4. Outstanding national government debt of PhP 19.057 Trillion or a debt-to-GDP ratio of 61.8 percent by the end of 2026.

Table 2. Fiscal Program, 2025-2026
(In Billion Pesos)

PARTICULARS	2025	2026
Revenues	4,520.4	4,983.4
Disbursements	6,082.1	6,630.0
Deficit	(1,561.7)	(1,646.6)
As % of GDP		
Revenues	15.9%	16.2%
Disbursements	21.4%	21.5%
Deficit	-5.5%	-5.3%

Source: BESF

The Proposed Expenditure Program

The proposed FY 2026 national budget amounting to PhP 6.793 Trillion is 22 percent of GDP. This amount is 7.4 percent higher or PhP 467 Billion more than the FY 2025 budget of PhP 6.326 Trillion.

Of the PhP 6.793 Trillion budget, the new general appropriations total PhP 4.653 Trillion, consisting of PhP 4.403 Trillion in Programmed New Appropriations and PhP 249.99 Billion in Unprogrammed Appropriations.

In summary, the Programmed New Appropriations of PhP 4.403 Trillion and the PhP 2.390 Trillion in Automatic Appropriations constitute the appropriation cover for the PhP 6.793 Trillion budget.

Table 3. The Proposed Expenditure Program
(In Billion Pesos)

Particulars	Levels		Percent to Total	
	2025	2026	2025	2026
Total New General Appropriations	4,584.59	4,652.80	72.47%	68.49%
Less: Unprogrammed Appropriations	363.42	249.99	5.74%	3.68%
Equals: Programmed New Appropriations	4,221.17	4,402.81	66.72%	64.81%
Plus: Automatic Appropriations	2,105.16	2,390.35	33.28%	35.19%
National Tax Allotment	1,034.61	1,190.51	16.35%	17.53%
Debt Service-Interest Payment	848.03	950.00	13.40%	13.98%
BARMM Annual Block Grant	83.42	93.98	1.32%	1.38%
Retirement and Life Insurance Premiums (RLIP)	68.55	82.19	1.08%	1.21%
Net Lending	28.70	28.70	0.45%	0.42%
Tax Expenditure Fund	14.50	14.50	0.23%	0.21%
Special Accounts in the General Fund	27.35	30.47	0.43%	0.45%
Total Expenditure Program	6,326.33	6,793.16	100.00%	100.00%

Financing the FY 2026 Proposed Budget
Revenues and Borrowings

The National Government projected revenue collections in FY 2026 of PhP 4.983 Trillion is 16.2 percent of GDP. The projected revenue level is PhP 463 Billion or 10.2 percent higher than the FY 2025 programmed revenue of PhP 4.520 Trillion, which is 15.9 percent of GDP.

Of the PhP 4.983 Trillion revenues, PhP 4.633 Trillion or 93 percent will come from taxes, and PhP 350 Billion or 7 percent will come from non-tax revenues and the sale of government assets. The Bureau of Internal Revenue (BIR) will generate the bulk of this tax revenue in the amount of PhP 3.580 Trillion, and the rest from the Bureau of Customs (BOC) amounting to PhP 1.014 Trillion and other offices with PhP 40.0 Billion.

On the other hand, the government intends to borrow in FY 2026 the amount of around PhP 2.68 Trillion, of which PhP 627.10 Billion will be sourced from foreign creditors and PhP 2.05 Trillion from domestic sources. Of the total borrowings, PhP 1.65 Trillion will be used to finance the deficit, settle PhP 1.06 Trillion in maturing debt obligations, contributions to the bond sinking fund and for sufficient cushion of cash in the National Treasury.

Table 4. Revenues, 2025-2026
(In Billion Pesos)

PARTICULARS	2025	2026
REVENUES	4,520.4	4,983.4
% of GDP	15.9	16.2
% Growth	2.3	10.2
Tax Revenues	4,213.9	4,633.3
BIR	3,219.5	3,579.9
BOC	958.7	1,013.8
Others	35.7	39.6
Non-Tax Revenues	301.5	249.1
Privatization	5.0	101.0

Source: BESF

Dimensions of the Proposed Budget

A. Budget by Sector

The social services sector will receive the largest share with PhP 2.31 Trillion or 34.07 percent of the total FY 2026 budget, investing in health, education, culture, and manpower development, as well as social security, welfare, and employment.

The economic services sector will receive the second largest share at 27.50 percent of the total FY 2026 budget, with PhP 1.87 Trillion allocated to sustain the implementation of the Administration's flagship infrastructure program, which includes roads and other transport infrastructure development, communications, agriculture, agrarian reform programs, water resources development and flood control programs, and tourism.

The general public services sector ranks third with PhP 1.20 Trillion or 17.69 percent of the total budget to finance public order and safety activities, and for the administrative expenses of the government.

Defense sector ranks last with PhP 430.87 Billion or 6.34 percent of the total FY 2026 budget to bolster domestic security and modernize the country's defense capabilities.

The amount of PhP 978.70 Billion or 14.41 percent is earmarked to cover interest payments on government debt and advances to government corporations.

Table 5. Budget by Sector

Sector	Levels (In Billion Pesos)		Percent Share		Percent of GDP	
	2025	2026	2025	2026	2025	2026
Social Services	2,029.70	2,314.17	32.08%	34.07%	7.16%	7.50%
Economic Services	1,968.26	1,867.86	31.11%	27.50%	6.94%	6.06%
General Public Services	1,072.74	1,201.56	16.96%	17.69%	3.78%	3.90%
Defense	378.89	430.87	5.99%	6.34%	1.34%	1.40%
Debt Burden	876.73	978.70	13.86%	14.41%	3.09%	3.17%
Total	6,326.32	6,793.16	100.00%	100.00%	22.31%	22.02%

Source: BESF

B. Budget by Expense Class

By general expense class, Maintenance and Other Operating Expenses or MOOE comprises the largest share of the FY 2026 budget with PhP 2.64 Trillion or 38.87 percent. This amount will mainly fund the following:

(1) Regular operating requirements of government agencies;
(b) Implementation of government programs and services;
(c) Subsidies to GOCCs; and
(d) Allocations to local government units (LGUs).

Allocation to LGUs includes the automatically appropriated shares of LGUs, such as the PhP 1.19 Trillion earmarked for the National Tax Allotment (NTA), and the PhP 93.98 Billion for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Annual Block Grant.

Personnel Services account for the second largest share of the FY 2026 budget with PhP 1.88 Trillion or 27.67 percent to cover the salaries, benefits, pensions, allowances, and other compensation of government officials and employees. The allocation includes pension of retired Military and Uniformed Personnel (MUP) and provision for the creation of additional 32,916 teaching and 32,268 non-teaching positions under the Deped budget.

Capital Outlays (CO) and Net Lending will receive an allocation of PhP 1.32 Trillion or 19.48 percent of the proposed FY 2026 budget, primarily for the various flagship infrastructure programs of the Administration – Build Better More. The proposed allocation for CO will be used to finance infrastructure and capital projects, including road construction, flood control, and bridge program under the Department of Public Works and Highways (DPWH); major railway, port, and airport modernization under the Department of Transportation (DOTr); new school buildings under the Department of Education (DepEd); improvements of hospitals and health centers under the Department of Health (DOH); and investments in irrigation systems and post-harvest facilities under the Department of Agriculture (DA). The allocation also covers net lending and equity to government corporations, including other goods and services with multi-year utility and contribute to the assets of the national government.

Meanwhile, Financial Expenses will receive PhP 950.03 Billion or 13.99 percent of the total FY 2026 budget to cover the payment of interest on loans and bank charges.

Table 6. Budget by Expense Class

(Amounts, In Billion Pesos)

Particulars	2025 Program	2026 Proposed	Percent Share	
			2025	2026
Current Operating Expenditures	4,865.07	5,469.59	76.90%	80.52%
Personnel Services	1,632.86	1,879.33	25.81%	27.67%
MOOE	2,384.14	2,640.23	37.69%	38.87%
Financial Expenses	848.07	950.03	13.41%	13.99%
Capital Outlays & Net Lending	1,461.25	1,323.56	23.10%	19.48%
TOTAL	6,326.32	6,793.15	100.00%	100.00%

C. Top Recipients

Consistent with the state policy provided in Section 5, Article XIV of the 1987 Constitution of assigning the highest budgetary priority to education, the Department of Education (DepEd), State Universities and Colleges (SUCS), Commission on Higher Education (CHED), Technical Education and Skills Development Authority (TESDA), including Philippine Science High School (PSHS) and Science Education (SEI) of the Department of Science and Technology (DOST) are allocated the total amount of PhP 1.121 Trillion in FY 2026. The allocation for DepEd includes provision for the Basic Education Facilities (BEF) Program, School-Based Feeding Program, Basic Education Textbooks and Materials, computerization program and government assistance and subsidies, among others. The amount also provides for the Universal Access to Quality Tertiary Education Program under CHED, skills development programs through promotion of reskilling and upskilling agenda for displaced workers and out-of-school youth of TESDA, and scholarship grants under the DOST-SEI.

The Department of Public Works and Highways (DPWH), on the other hand, has an allocation of PhP 881.3 Billion. The amount includes the construction of by-passes and diversion roads, construction of missing road links and new roads, flood control, and bridge programs. The budget will also cover the allocations for the convergence and special support programs of DPWH with other agencies and for the Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) and Basic Infrastructure Program (BIP).

The Department of Health, including PhilHealth and Specialty Hospitals is allocated PhP 320.5 Billion, assuring the government's commitment to making quality health services available and affordable to the people, especially the indigents. The government will continue to prioritize the health sector by improving the country's healthcare systems, promoting inclusive and affordable healthcare, and ensuring reliable health services. The government will continue to provide funds for Medical Assistance to Indigent and Financially Incapacitated Patients (MAIFIP) Program for the hospitalization and assistance of indigent and financially incapacitated patients; the Health Facilities Enhancement Program (HFEP) for the construction, rehabilitation, and upgrading of health facilities; and the Family Health, Immunization, Nutrition, and Responsible Parenting Program.

Meanwhile, the Department of National Defense (DND) is allocated PhP 299.3 Billion, primarily intended to strengthen and support the operational requirements of military units.

The Department of the Interior and Local Government (DILG) is allocated PhP 287.5 Billion for the implementation of its programs, activities and projects in maintaining public safety, delivery of public goods and services at the local level, and strengthening peace and order efforts.

The agriculture sector allocation includes the Department of Agriculture (DA) and Attached Agencies and Corporations and the Department of Agrarian Reform (DAR), which amounts to PhP 239.2 Billion for food safety and security, sufficient rice supply, expansion of fertilizer support, and commitment to raising farmers' and fisherfolks' agricultural productivity. An amount of PhP 30.0 Billion is also provided for the Rice Competitiveness Enhancement Fund (RCEF) under R.A. No. 12078. The sector also has an allocation for farm-to-market roads (FMRs) to connect and improve the roads to farming communities, improve local trade and productivity, reduce transportation costs of farm inputs and outputs, and minimize post-harvest losses.

The Department of Social Welfare and Development (DSWD) is allocated PhP 227.0 Billion to be utilized for the continued implementation of the: (i) Pantawid Pamilyang Pilipino Program (4Ps); (ii) Social Pension for Indigent Senior Citizens (SocPen); and (iii) Assistance to Individuals in Crisis Situation (AICS).

The Department of Transportation (DOTr) is allocated PhP 198.6 Billion to support programs and projects under the Build Better More Program and the improvement of transportation infrastructure, including the North-South Commuter Railway System and the Metro Subway Project Phase I.

The Judiciary is allocated PhP 67.9 Billion for the adjudication program, and the construction, completion, and rehabilitation of Halls of Justice nationwide.

Labor and Employment, which includes the budget of the Department of Labor and Employment (DOLE) and the Department of Migrant Workers (DMW) has an allocation of PhP 35.2 Billion net of TESDA, intended for banner programs such as DOLE's Integrated Livelihood and Emergency Employment Program (DILEEP) and the Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program (TUPAD).

Conclusion

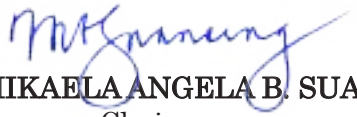
This Bill embodies the constitutional principle that no public money shall be disbursed without congressional authorization, ensuring that every peso in the FY 2026 budget serves the Filipino people. It fulfills the mandate of Congress to: exercise fiscal oversight with prudence, authorize expenditures consistent with national priorities, and uphold transparency, accountability and equity in resource allocation.

This General Appropriations Bill for Fiscal Year 2026 seeks to authorize the expenditure of PhP 4.653 Trillion to fund the operations of the national government, consisting of PhP 4.403 Trillion in Programmed New Appropriations and PhP 250 Billion in Unprogrammed Appropriations.

In view of the foregoing fiscal context, constitutional mandates, and national imperatives, we earnestly appeal to every distinguished Member of this august body to join the Committee on Appropriations in exercising our collective responsibility to shape a budget that reflects the nation's priorities and sustains our people's aspirations.

Through your concurrence and support, we can ensure that this budget is passed in a timely, constitutional, and responsible manner, enabling government programs to proceed without disruption and delivering the greatest benefit to the Filipino people whom we are sworn to serve.

For the Committee on Appropriations:



REP. MIKAELA ANGELA B. SUANSING
Chairperson
Committee on Appropriations

Republic of the Philippines
HOUSE OF REPRESENTATIVES
Metro Manila

TWENTIETH CONGRESS

First Regular Session

HOUSE BILL NO. 4058

Introduced by Representatives Suansing (M.A.), Romualdez (F.M.), Marcos, Garcia (A.), Fuentebella, Angara, Singson (R.V.), Bondoc, Garcia (M.A.), Tan (K.M.), Hernandez (F.), Suansing (B.V.), Nava, Lagdameo (M.Y.M.), Ongchuan, Momo, Zamora (M.C.), Alvarez (J.), Alvarez (M.), Rodriguez (R.), Teodoro, Tan (J.), Amante, Yap (Eric), Corvera, Ouano-Dizon, Hernandez (C.A.), Cagas, Dimaporo (I.), Barbers, Gonzales (A.), Pancho, Dy (I.P.), Celeste, Teves, Vargas-Alfonso, Bautista (J.M.), Cua, Escudero, Leviste, Sagarbarria, Ordanes, Yap (Edvic), Poe, Adiong, Arrogancia, Go, Briones, Espina, Cari, Mercado, Garcia (D.), Yap (C.), Oaminal (S.F.), Baronda, Matugas, Tallado, Lopez, Almario (D.), Aquino-Magsaysay, Arbison (M.), Atayde, Barba, Bascug, Bautista-Lim, Beltran, Benitez (J.M.), Calderon, Cayton, Chua-Tai, Co-Pilar, Cruz (R.), Dalog, Enverga, Espares, Ferrer (A.), Horibata, Iway, Lacson, Lagdameo (J.M.), Loria, Lumayag, Oducado, Oreta, Plaza, Roque, Santos (M.A.), Singson (R.), Tereng, Tulfo (R.W.), Valeriano, Yatco, Ynares, Gomez, Albano, Aquino, Arenas, Aumentado, Ceniza, Cruz (A.), Pleyto, Roman, Romualdo, Tutor, Uy (D.C.), Uy (R.), Regencia, Macapagal-Arroyo, Yu (J.K.), Panotes, Bernos (J.), Violago, Kho (A.), Gonzales (R.), Legacion, Tuan, Tupas, Labadlabad, Dimaporo (S.A.) and Recto

AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY ONE, TWO THOUSAND AND TWENTY SIX

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. **Appropriation of Funds**. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January One to December Thirty One, Two Thousand and Twenty Six, except where otherwise specifically provided herein:

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, as indicated hereunder . . . . . P 7,520,988,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,423,359,000	P 2,165,178,000		P 4,588,537,000
Operations	1,321,036,000	1,611,415,000		2,932,451,000
SENATE LEGISLATIVE PROGRAM	1,321,036,000	1,611,415,000		2,932,451,000
TOTAL NEW APPROPRIATIONS	P 3,744,395,000	P 3,776,593,000		P 7,520,988,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,934,639,000	P 2,165,178,000		P 4,099,817,000
Administration of Personnel Benefits	488,720,000			488,720,000
Sub-total, General Administration and Support	2,423,359,000	2,165,178,000		4,588,537,000
Operations				
SENATE LEGISLATIVE PROGRAM	1,321,036,000	1,611,415,000		2,932,451,000
Legislation of Laws and Other Related Activities	1,321,036,000	1,611,415,000		2,932,451,000
Sub-total, Operations	1,321,036,000	1,611,415,000		2,932,451,000
TOTAL NEW APPROPRIATIONS	P 3,744,395,000	P 3,776,593,000		P 7,520,988,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	1,695,284	
Total Permanent Positions	1,695,284	
Other Compensation Common to All		
Personnel Economic Relief Allowance	46,056	
Representation Allowance	34,686	
Transportation Allowance	34,686	
Clothing and Uniform Allowance	13,433	
Honoraria	1,200	
Mid-Year Bonus - Civilian	141,273	
Year End Bonus	141,273	
Cash Gift	9,595	
Productivity Enhancement Incentive	9,595	
Step Increment	4,238	
Total Other Compensation Common to All	436,035	
Other Compensation for Specific Groups		
Lump-sum for filling of Positions - Civilian	455,332	
Lump-sum for Personnel Services	1,021,477	
Total Other Compensation for Specific Groups	1,476,809	
Other Benefits		
PAG-IBIG Contributions	4,606	
PhilHealth Contributions	35,588	
Employees Compensation Insurance Premiums	2,302	
Terminal Leave	33,388	
Total Other Benefits	75,884	
Non-Permanent Positions	60,383	
Total Personnel Services	3,744,395	
Maintenance and Other Operating Expenses		
Travelling Expenses	580,838	
Training and Scholarship Expenses	17,000	
Supplies and Materials Expenses	98,456	
Utility Expenses	74,135	
Communication Expenses	45,832	

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	470,448
Professional Services	184,524
General Services	91,700
Repairs and Maintenance	11,000
Taxes, Insurance Premiums and Other Fees	3,336
Other Maintenance and Operating Expenses	
Advertising Expenses	7,320
Printing and Publication Expenses	12,430
Representation Expenses	133,833
Transportation and Delivery Expenses	890
Rent/Lease Expenses	537,734
Membership Dues and Contributions to Organizations	1,961
Subscription Expenses	36,262
Other Maintenance and Operating Expenses	1,468,894
Total Maintenance and Other Operating Expenses	3,776,593
Total Current Operating Expenditures	7,520,988
TOTAL NEW APPROPRIATIONS	7,520,988

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 329,888,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 184,053,000	P 20,581,000	P	P 204,634,000
Operations	79,398,000	45,856,000		125,254,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	79,398,000	45,856,000		125,254,000
TOTAL NEW APPROPRIATIONS	P 263,451,000	P 66,437,000	P	P 329,888,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 116,571,000	P 20,581,000	P 137,152,000
Administration of Personnel Benefits	67,482,000		67,482,000
Sub-total, General Administration and Support	184,053,000	20,581,000	204,634,000
Operations			
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	79,398,000	45,856,000	125,254,000
Adjudication of Electoral Contests Involving Members of the Senate Including Administrative Support	79,398,000	45,856,000	125,254,000
Sub-total, Operations	79,398,000	45,856,000	125,254,000
TOTAL NEW APPROPRIATIONS	P 263,451,000	P 66,437,000	P 329,888,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	84,952
Total Permanent Positions	84,952
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,304
Representation Allowance	1,380
Transportation Allowance	1,380
Clothing and Uniform Allowance	672
Honoraria	200
Mid-Year Bonus - Civilian	7,080
Year End Bonus	7,080
Cash Gift	480
Per Diems	3,300
Productivity Enhancement Incentive	480
Step Increment	212
Total Other Compensation Common to All	24,568
Other Compensation for Specific Groups	

Provident/Welfare Fund Contributions	1,248
Lump-sum for filling of Positions - Civilian	67,482
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	10,206
Total Other Compensation for Specific Groups	151,769
Other Benefits	
PAG-IBIG Contributions	230
PhilHealth Contributions	1,817
Employees Compensation Insurance Premiums	115
Total Other Benefits	2,162
Total Personnel Services	263,451
Maintenance and Other Operating Expenses	
Travelling Expenses	500
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	2,710
Utility Expenses	1,236
Communication Expenses	3,198
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,880
Professional Services	5,634
General Services	6,030
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	454
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	5,261
Rent/Lease Expenses	16,740
Subscription Expenses	1,027
Other Maintenance and Operating Expenses	13,747
Total Maintenance and Other Operating Expenses	66,437
Total Current Operating Expenditures	329,888
TOTAL NEW APPROPRIATIONS	329,888

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder . . . . . P 1,089,444,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 314,575,000	P 386,810,000	P 11,360,000	P 712,745,000
Operations	126,021,000	250,678,000		376,699,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	126,021,000	250,678,000		376,699,000
TOTAL NEW APPROPRIATIONS	P 440,596,000	P 637,488,000	P 11,360,000	P 1,089,444,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 248,331,000	P 386,810,000	P 11,360,000	P 646,501,000
Administration of Personnel Benefits	66,244,000			66,244,000
Sub-total, General Administration and Support	314,575,000	386,810,000	11,360,000	712,745,000
Operations				
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	126,021,000	250,678,000		376,699,000
Review and Confirmation of Appointments Submitted to the Commission	126,021,000	250,678,000		376,699,000
Sub-total, Operations	126,021,000	250,678,000		376,699,000
TOTAL NEW APPROPRIATIONS	P 440,596,000	P 637,488,000	P 11,360,000	P 1,089,444,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures
Personnel Services
Civilian Personnel
Permanent Positions

Basic Salary	246,466
Total Permanent Positions	246,466
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,024
Representation Allowance	7,710
Transportation Allowance	5,964
Clothing and Uniform Allowance	1,757
Honoraria	265
Mid-Year Bonus - Civilian	20,539
Year End Bonus	20,539
Cash Gift	1,255
Productivity Enhancement Incentive	1,255
Step Increment	617
Total Other Compensation Common to All	65,925
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	50,546
Lump-sum for Personnel Services	18,312
Other Personnel Benefits	9,150
Total Other Compensation for Specific Groups	78,028
Other Benefits	
PAG-IBIG Contributions	602
PhilHealth Contributions	4,992
Employees Compensation Insurance Premiums	301
Loyalty Award - Civilian	85
Terminal Leave	15,698
Total Other Benefits	21,678
Non-Permanent Positions	28,499
Total Personnel Services	440,596
Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	31,945
Utility Expenses	5,301
Communication Expenses	10,050
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	40,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300

Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	51,278
Rent/Lease Expenses	141,976
Membership Dues and Contributions to Organizations	1
Subscription Expenses	2,500
Other Maintenance and Operating Expenses	319,926
Total Maintenance and Other Operating Expenses	637,488
Total Current Operating Expenditures	1,078,084
Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	10,252
Other Property Plant and Equipment Outlay	1,108
Total Capital Outlays	11,360
TOTAL NEW APPROPRIATIONS	1,089,444

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder . . . . . P 17,202,099,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,327,832,000	P 4,536,728,000	P	6,864,560,000
Operations	4,128,356,000	6,209,183,000		10,337,539,000
HOR LEGISLATIVE PROGRAM	4,128,356,000	6,209,183,000		10,337,539,000
TOTAL NEW APPROPRIATIONS	P 6,456,188,000	P 10,745,911,000	P	17,202,099,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 1,678,397,000	P 4,536,728,000	P 6,215,125,000
Administration of Personnel Benefits	649,435,000		649,435,000
Sub-total, General Administration and Support	2,327,832,000	4,536,728,000	6,864,560,000
Operations			
HOR LEGISLATIVE PROGRAM	4,128,356,000	6,209,183,000	10,337,539,000
Legislation of Laws and Other Related Activities	4,128,356,000	6,209,183,000	10,337,539,000
Sub-total, Operations	4,128,356,000	6,209,183,000	10,337,539,000
TOTAL NEW APPROPRIATIONS	P 6,456,188,000	P 10,745,911,000	P 17,202,099,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	3,782,955
Total Permanent Positions	3,782,955
Other Compensation Common to All	
Personnel Economic Relief Allowance	88,320
Representation Allowance	62,778
Transportation Allowance	62,778
Clothing and Uniform Allowance	25,760
Mid-Year Bonus - Civilian	315,246
Year End Bonus	315,246
Cash Gift	18,400
Productivity Enhancement Incentive	18,400
Step Increment	9,457
Total Other Compensation Common to All	916,385
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	649,435
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	72,531
Total Other Compensation for Specific Groups	1,354,331
Other Benefits	

PAG-IBIG Contributions	8,832
PhilHealth Contributions	65,547
Employees Compensation Insurance Premiums	4,416
Total Other Benefits	78,795
Non-Permanent Positions	323,722
Total Personnel Services	6,456,188
Maintenance and Other Operating Expenses	
Travelling Expenses	1,441,929
Training and Scholarship Expenses	16,868
Supplies and Materials Expenses	323,192
Utility Expenses	338,860
Communication Expenses	398,685
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,296,809
Professional Services	3,979,579
General Services	138,114
Repairs and Maintenance	324,267
Taxes, Insurance Premiums and Other Fees	56,073
Other Maintenance and Operating Expenses	
Advertising Expenses	18,672
Printing and Publication Expenses	106,133
Representation Expenses	353,987
Transportation and Delivery Expenses	257
Rent/Lease Expenses	10,300
Membership Dues and Contributions to Organizations	54,672
Subscription Expenses	42,105
Donations	5,142
Other Maintenance and Operating Expenses	1,840,267
Total Maintenance and Other Operating Expenses	10,745,911
Total Current Operating Expenditures	17,202,099
TOTAL NEW APPROPRIATIONS	17,202,099

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 255,981,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 102,559,000	P 16,237,000	P	118,796,000
Operations	87,844,000	49,341,000		137,185,000

HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	87,844,000	49,341,000		137,185,000
TOTAL NEW APPROPRIATIONS	P 190,403,000	P 65,578,000		P 255,981,000

Special Provision(s)

1. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,633,000	P 16,237,000		P 42,870,000
Administration of Personnel Benefits	75,926,000			75,926,000
Sub-total, General Administration and Support	102,559,000	16,237,000		118,796,000
Operations				
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	87,844,000	49,341,000		137,185,000
Adjudication of Electoral Contests Involving Members of the House of Representatives	87,844,000	49,341,000		137,185,000
Sub-total, Operations	87,844,000	49,341,000		137,185,000
TOTAL NEW APPROPRIATIONS	P 190,403,000	P 65,578,000		P 255,981,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	85,750
Total Permanent Positions	85,750
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,640

Representation Allowance	2,958	
Transportation Allowance	2,958	
Clothing and Uniform Allowance	770	
Honoraria	1,323	
Mid-Year Bonus - Civilian	7,146	
Year End Bonus	7,146	
Cash Gift	550	
Productivity Enhancement Incentive	550	
Step Increment	214	
Total Other Compensation Common to All	26,255	
Other Compensation for Specific Groups		
Provident/Welfare Fund Contributions	231	
Lump-sum for filling of Positions - Civilian	71,354	
Total Other Compensation for Specific Groups	71,585	
Other Benefits		
PAG-IBIG Contributions	264	
PhilHealth Contributions	1,845	
Employees Compensation Insurance Premiums	132	
Terminal Leave	4,572	
Total Other Benefits	6,813	
Total Personnel Services	190,403	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,767	
Training and Scholarship Expenses	4,414	
Supplies and Materials Expenses	22,845	
Utility Expenses	1,337	
Communication Expenses	2,980	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,674	
Professional Services	7,535	
General Services	5,355	
Repairs and Maintenance	893	
Taxes, Insurance Premiums and Other Fees	570	
Other Maintenance and Operating Expenses		
Advertising Expenses	330	
Printing and Publication Expenses	820	
Representation Expenses	5,850	
Transportation and Delivery Expenses	2,700	
Rent/Lease Expenses	900	
Subscription Expenses	608	
Total Maintenance and Other Operating Expenses	65,578	
Total Current Operating Expenditures	255,981	
TOTAL NEW APPROPRIATIONS	255,981	

Special Provisions Applicable to the Congress of the Philippines

1. **Augmentation of Any Item in the Appropriations of the Congress of the Philippines.** Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. **Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments.** Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

(a) formulate and implement the organizational structures of their respective offices;

(b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices:

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: *Provided, further,* That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

3. **Release of Appropriations.** All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. **Modification of Allocation for Operational Expenses.** Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: *Provided*, That the total of said allocation is not exceeded.

5. **Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products.** The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. **Availability of Appropriations and Cash Allocations.** Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

7. **Constitutional Guarantee.** In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SENATE	P 3,744,395,000	P 3,776,593,000	P	P 7,520,988,000
B. SENATE ELECTORAL TRIBUNAL	263,451,000	66,437,000		329,888,000
C. COMMISSION ON APPOINTMENTS	440,596,000	637,488,000	11,360,000	1,089,444,000
D. HOUSE OF REPRESENTATIVES	6,456,188,000	10,745,911,000		17,202,099,000
E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL	190,403,000	65,578,000		255,981,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 11,095,033,000	P 15,292,007,000	P 11,360,000	P 26,398,400,000

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations, including locally funded projects, as indicated hereunder . . . . . P 27,286,435,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 914,662,000	P 722,025,000	P 720,503,000	P 2,357,190,000
Operations	772,830,000	6,603,720,000		7,376,550,000
PRESIDENTIAL OVERSIGHT PROGRAM	395,462,000	5,092,910,000		5,488,372,000
PRESIDENTIAL ADVISORY PROGRAM	67,285,000	76,455,000		143,740,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	111,661,000	123,091,000		234,752,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	198,422,000	1,311,264,000		1,509,686,000
Total, Regular Program(s)	1,687,492,000	7,325,745,000	720,503,000	9,733,740,000
B. PROJECTS				
Locally-Funded Project(s)	56,961,000	17,495,734,000		17,552,695,000
Total, Project(s)	56,961,000	17,495,734,000		17,552,695,000
TOTAL NEW APPROPRIATIONS	P 1,744,453,000	P 24,821,479,000	P 720,503,000	P 27,286,435,000

Special Provision(s)

1. **Appropriations for the Philippine Hosting of the Association of Southeast Asian Nations Summits and Related Meetings in 2026.** The amount of Seventeen Billion Four Hundred Ninety Five Million Seven Hundred Thirty Four Thousand Pesos (P17,495,734,000) appropriated herein for the Philippine hosting of the Association of Southeast Asian Nations (ASEAN) Summits and related meetings in 2026 shall be released directly to the following implementing agencies:

Department/Agency	Amount
OP	P 10,783,656,000
DOF-OSEC	1,614,000
DICT-OSEC	526,127,000
DILG-OSEC	180,367,000
DILG-BFP	739,131,000
DILG-BJMP	1,414,000
DILG-NYC	15,030,000
DILG-PCW	6,343,000
DILG-PNP	1,933,410,000
DND-OSEC	85,418,000

DND-OCD	454,413,000
DND-PAF	29,154,000
DND-AFPWSSUS	60,029,000
DOT-OSEC	482,000,000
DTI-OSEC	169,800,000
DOTr-OSEC	75,400,000
DOTr-PCG	249,301,000
DOTr-TRB	12,842,000
PCO-Proper	553,703,000
PCO-BCS	17,673,000
PCO-NIB	284,000
PCO-PIA	20,617,000
PCO-PBS-RTVM	807,873,000
NCCA	30,407,000
NICA	154,597,000
NSC	9,723,000
OPAPRU	30,000,000
MMDA	65,408,000
Total	**17,495,734,000**

2. **Reporting and Posting Requirements.** The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System; and

(b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 899,375,000	P 722,025,000	P 720,503,000	P 2,341,903,000
Administration of Personnel Benefits	15,287,000			15,287,000
Sub-total, General Administration and Support	914,662,000	722,025,000	720,503,000	2,357,190,000
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	395,462,000	5,092,910,000		5,488,372,000
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	82,684,000	68,621,000		151,305,000
Policy Development and Formulation on Strategic Presidential Interventions	65,871,000	80,833,000		146,704,000

Oversight Management on National Security Concerns	114,031,000	4,862,491,000		4,976,522,000
Public Assistance and Information Services	111,913,000	69,835,000		181,748,000
Oversight of General Government Internal Control Systems	20,963,000	3,184,000		24,147,000
Oversight and General Government Performance Monitoring		7,946,000		7,946,000
PRESIDENTIAL ADVISORY PROGRAM	67,285,000	76,455,000		143,740,000
Presidential Advisory Assistance Services	67,285,000	76,455,000		143,740,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	111,661,000	123,091,000		234,752,000
Provide Legal Advice, Renew Contracts and Resolve Cases on Appeal	51,405,000	13,314,000		64,719,000
Prepare Presidential Issuances, Conduct Investigation and Render Decision on Complaint Against Presidential Appointees		16,813,000		16,813,000
Review Bills Passed by Congress		1,432,000		1,432,000
Harmonize the President's Legislative Priorities with Other Executive Agencies and in Various Stages of the Legislative Process	60,256,000	91,532,000		151,788,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	198,422,000	1,311,264,000		1,509,686,000
Local/Foreign Missions and State Visits	35,655,000	982,649,000		1,018,304,000
Presidential Security and Close-in Functions	47,661,000	17,777,000		65,438,000
Management of Special Events and Internal House Affair	115,106,000	309,386,000		424,492,000
Process and Manage Documents for the President		1,452,000		1,452,000
Sub-total, Operations	772,830,000	6,603,720,000		7,376,550,000
Total, Regular Preogram(s)	1,687,492,000	7,325,745,000	720,503,000	9,733,740,000
PROJECTS				
Locally-Funded Project(s)				
Philippine Hosting of the Association of Southeast Asian Nations (ASEAN) Summits and Related Meetings in 2026	56,961,000	17,495,734,000		17,552,695,000
Sub-total, Locally-Funded Project(s)	56,961,000	17,495,734,000		17,552,695,000
Total, Project(s)	56,961,000	17,495,734,000		17,552,695,000
TOTAL NEW APPROPRIATIONS	P 1,744,453,000	P 24,821,479,000	P 720,503,000	P 27,286,435,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	628,672	
Total Permanent Positions	628,672	
Other Compensation Common to All		
Personnel Economic Relief Allowance	23,328	
Representation Allowance	12,588	
Transportation Allowance	12,588	
Clothing and Uniform Allowance	6,804	
Mid-Year Bonus - Civilian	52,391	
Year End Bonus	52,391	
Cash Gift	4,860	
Productivity Enhancement Incentive	4,860	
Step Increment	1,572	
Total Other Compensation Common to All	171,382	
Other Benefits		
PAG-IBIG Contributions	2,332	
PhilHealth Contributions	13,622	
Employees Compensation Insurance Premiums	1,167	
Loyalty Award - Civilian	10	
Terminal Leave	15,287	
Total Other Benefits	32,418	
Non-Permanent Positions	911,981	
Total Personnel Services	1,744,453	
Maintenance and Other Operating Expenses		
Travelling Expenses	884,397	
Training and Scholarship Expenses	148,556	
Supplies and Materials Expenses	753,263	
Utility Expenses	179,268	
Communication Expenses	55,283	
Awards/Rewards and Prizes	3,470	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	2,250,000	
Extraordinary and Miscellaneous Expenses	20,520	
Intelligence Expenses	2,310,000	
Professional Services	2,857,324	
General Services	73,845	

Repairs and Maintenance	146,531	
Taxes, Insurance Premiums and Other Fees	59,587	
Other Maintenance and Operating Expenses		
Advertising Expenses	9,430	
Printing and Publication Expenses	52,441	
Representation Expenses	3,465,781	
Transportation and Delivery Expenses	400	
Rent/Lease Expenses	3,548,702	
Membership Dues and Contributions to Organizations	17,000	
Subscription Expenses	74,175	
Other Maintenance and Operating Expenses	7,911,506	
Total Maintenance and Other Operating Expenses	24,821,479	
Total Current Operating Expenditures	26,565,932	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay	16,300	
Buildings and Other Structures	558,300	
Machinery and Equipment Outlay	62,197	
Transportation Equipment Outlay	53,655	
Furniture, Fixtures and Books Outlay	5,551	
Other Property, Plant and Equipment Outlay	14,500	
Intangible Assets Outlay	10,000	
Total Capital Outlays	720,503	
TOTAL NEW APPROPRIATIONS	27,286,435	

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. THE PRESIDENT'S OFFICES	P 1,744,453,000	P 24,821,479,000	P 720,503,000	P 27,286,435,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P 1,744,453,000	P 24,821,479,000	P 720,503,000	P 27,286,435,000

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder . . . . . P 889,236,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 82,842,000	P 145,025,000	P 16,604,000	P 244,471,000
Operations	116,037,000	528,728,000		644,765,000
SOCIO-ECONOMIC PROGRAM DELIVERY	116,037,000	528,728,000		644,765,000
TOTAL NEW APPROPRIATIONS	P 198,879,000	P 673,753,000	P 16,604,000	P 889,236,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System; and

(b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 82,842,000	P 145,025,000	P 16,604,000	P 244,471,000
Sub-total, General Administration and Support	82,842,000	145,025,000	16,604,000	244,471,000
Operations				
SOCIO-ECONOMIC PROGRAM DELIVERY	116,037,000	528,728,000		644,765,000
Socio-Economic Projects and Stakeholder Engagements	116,037,000	528,728,000		644,765,000
Sub-total, Operations	116,037,000	528,728,000		644,765,000
TOTAL NEW APPROPRIATIONS	P 198,879,000	P 673,753,000	P 16,604,000	P 889,236,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	113,826	
Total Permanent Positions	113,826	
Other Compensation Common to All		
Personnel Economic Relief Allowance	3,888	
Representation Allowance	1,434	
Transportation Allowance	1,434	
Clothing and Uniform Allowance	1,134	
Mid-Year Bonus - Civilian	9,485	
Year End Bonus	9,485	
Cash Gift	810	
Productivity Enhancement Incentive	810	
Step Increment	284	
Total Other Compensation Common to All	28,764	
Other Benefits		
PAG-IBIG Contributions	389	
PhilHealth Contributions	2,633	
Employees Compensation Insurance Premiums	195	
Loyalty Award - Civilian	20	
Total Other Benefits	3,237	
Non-Permanent Positions	37,826	
Military/Uniformed Personnel		
Other Compensation for Specific Groups		
Special Duty Allowance	15,226	
Total Other Compensation for Specific Groups	15,226	
Total Personnel Services	198,879	
Maintenance and Other Operating Expenses		
Travelling Expenses	56,000	
Training and Scholarship Expenses	3,000	
Supplies and Materials Expenses	288,107	
Utility Expenses	8,062	

Communication Expenses	10,115	
Awards/Rewards and Prizes	500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	620	
Professional Services	64,237	
General Services	39,575	
Repairs and Maintenance	11,600	
Financial Assistance/Subsidy	39,600	
Taxes, Insurance Premiums and Other Fees	2,250	
Other Maintenance and Operating Expenses		
Representation Expenses	59,104	
Transportation and Delivery Expenses	12,687	
Rent/Lease Expenses	57,000	
Subscription Expenses	19,891	
Other Maintenance and Operating Expenses	1,405	
Total Maintenance and Other Operating Expenses	673,753	
Total Current Operating Expenditures	872,632	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	16,604	
Total Capital Outlays	16,604	
TOTAL NEW APPROPRIATIONS	889,236	

GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE VICE-PRESIDENT	P 198,879,000	P 673,753,000	P 16,604,000	P 889,236,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 198,879,000	P 673,753,000	P 16,604,000	P 889,236,000

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder . . . . . P 16,083,499,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,014,859,000	P 1,382,969,000	P 22,250,000	P 2,420,078,000
Support to Operations	656,613,000	591,161,000	1,040,000	1,248,814,000
Operations	4,405,213,000	1,700,746,000		6,105,959,000
LAND TENURE SECURITY PROGRAM	2,833,482,000	357,473,000		3,190,955,000
AGRARIAN JUSTICE DELIVERY PROGRAM	611,528,000	429,269,000		1,040,797,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	960,203,000	914,004,000		1,874,207,000
Total, Regular Programs	6,076,685,000	3,674,876,000	23,290,000	9,774,851,000
B. PROJECT(S)				
Foreign-Assisted Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000
Total, Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000
TOTAL NEW APPROPRIATIONS	P 6,177,933,000	P 9,467,853,000	P 437,713,000	P 16,083,499,000

Special Provision(s)

1. **Comprehensive Agrarian Reform Program.** The total amount of Seventeen Billion Five Hundred Forty Million Seven Hundred Thirty Six Thousand Pesos (P17,540,736,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987, and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Nine Billion Three Hundred Twenty One Million Five Hundred Fifty Thousand Pesos (P9,321,550,000) for Land Tenure Security and for Agrarian Justice Delivery, of which One Hundred Million Pesos (P100,000,000) for Landowners' Compensation shall be released to the Land Bank of the Philippines (LBP), through the Bureau of the Treasury (BTr).

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P 52,556,000
DOJ-LRA	194,235,000
TOTAL	P 246,791,000

(b) Three Billion Ninety Three Million Fifty Seven Thousand Pesos (P3,093,057,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC	P	194,095,000
DTI-OSEC		134,163,000
NIA		882,188,000
TOTAL	P	1,210,446,000

2. **Agrarian Reform Fund.** In addition to the amounts appropriated herein, the amount of Five Hundred Four Million Five Hundred Thirty Five Thousand Pesos (P504,535,000) shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery, and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: *Provided*, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended, and endorsed by the PARC Executive Committee to the DBM for fund release.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Agri-Agra Special Fund.** In addition to the amounts appropriated herein, the amount of Two Hundred Seventy One Million Three Hundred Eighty Two Thousand Pesos (P271,382,000) shall be used for titling and parcelization of landholdings covered with collective Certificate of Land Ownership Awards (CLOA) consistent with Section 11 of R.A. No. 11901.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Land Distribution Security Program.** The DAR, in consultation with the DEPDev, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR's website.

5. **Exclusion of Lands Owned and Occupied by Public Schools from the Comprehensive Agrarian Reform Program.** Consistent with R.A. No. 6657, as amended, lands actually, directly and exclusively used and found to be necessary for school sites and campuses including experimental farm stations operated by public schools for educational purposes shall be exempt from acquisition and distribution under the CARP.

6. **Climate Change Adaptation and Mitigation.** The DAR, in coordination with other relevant agencies, shall provide as much as possible, support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches, and the use of rainwater catchments.

7. **Reporting and Posting Requirements.** The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 843,681,000	P 1,382,969,000	P 22,250,000	P 2,248,900,000

National Capital Region (NCR)	740,622,000	308,497,000	18,400,000	1,067,519,000
Central Office	740,622,000	308,497,000	18,400,000	1,067,519,000
Region I - Ilocos	1,352,000	40,971,000		42,323,000
Regional Office I - Proper	1,352,000	15,617,000		16,969,000
PARO - Ilocos Norte		4,975,000		4,975,000
PARO - Ilocos Sur		7,150,000		7,150,000
PARO - La Union		6,471,000		6,471,000
PARO - Pangasinan		6,758,000		6,758,000
Cordillera Administrative Region (CAR)	8,117,000	50,008,000		58,125,000
CAR - Proper	8,117,000	18,289,000		26,406,000
PARO - Abra		5,671,000		5,671,000
PARO - Apayao		4,965,000		4,965,000
PARO - Benguet		5,738,000		5,738,000
PARO - Ifugao		5,367,000		5,367,000
PARO - Kalinga		5,738,000		5,738,000
PARO - Mt. Province		4,240,000		4,240,000
Region II - Cagayan Valley	5,413,000	58,223,000		63,636,000
Regional Office II - Proper	5,413,000	22,334,000		27,747,000
PARO - Batanes		714,000		714,000
PARO - Cagayan		8,633,000		8,633,000
PARO - Isabela		15,368,000		15,368,000
PARO - Nueva Vizcaya		7,331,000		7,331,000
PARO - Quirino		3,843,000		3,843,000
Region III - Central Luzon	6,766,000	64,439,000		71,205,000
Regional Office III - Proper	6,766,000	18,558,000		25,324,000
PARO - Aurora		4,719,000		4,719,000
PARO - Bataan		4,462,000		4,462,000
PARO - Bulacan		8,040,000		8,040,000
PARO - Nueva Ecija		11,575,000		11,575,000

PARO - Pampanga		6,837,000	6,837,000
PARO - Tarlac		6,551,000	6,551,000
PARO - Zambales		3,697,000	3,697,000
Region IVA - CALABARZON	12,475,000	79,305,000	91,780,000
Regional Office IVA - Proper	8,413,000	28,317,000	36,730,000
PARO - Batangas	625,000	8,982,000	9,607,000
PARO - Cavite	628,000	7,460,000	8,088,000
PARO - Laguna	644,000	7,410,000	8,054,000
PARO - Quezon I	642,000	7,360,000	8,002,000
PARO - Quezon II	628,000	11,429,000	12,057,000
PARO - Rizal	895,000	8,347,000	9,242,000
Region IVB - MIMAROPA	1,352,000	57,858,000	59,210,000
Regional Office IVB - Proper	1,352,000	20,302,000	21,654,000
PARO - Marinduque		5,306,000	5,306,000
PARO - Mindoro Occidental		8,741,000	8,741,000
PARO - Mindoro Oriental		9,391,000	9,391,000
PARO - Palawan		8,314,000	8,314,000
PARO - Romblon		5,804,000	5,804,000
Region V - Bicol	6,766,000	93,119,000	99,885,000
Regional Office V - Proper	6,766,000	18,382,000	25,148,000
PARO - Albay		10,024,000	10,024,000
PARO - Camarines Norte		9,911,000	9,911,000
PARO - Camarines Sur		29,274,000	29,274,000
PARO - Catanduanes		7,699,000	7,699,000
PARO - Masbate		9,636,000	9,636,000
PARO - Sorsogon		8,193,000	8,193,000
Region VI - Western Visayas	5,413,000	63,157,000	68,570,000
Regional Office VI - Proper	5,413,000	27,204,000	32,617,000
PARO - Aklan		8,137,000	8,137,000

PARO - Antique		4,553,000		4,553,000	
PARO - Capiz		8,362,000		8,362,000	
PARO - Guimaras		4,015,000		4,015,000	
PARO - Iloilo		10,886,000		10,886,000	
Negros Island Region (NIR)		82,160,000	3,850,000	86,010,000	
Regional Office NIR - Proper		27,515,000	3,850,000	31,365,000	
PARO - Negros Occidental		37,240,000		37,240,000	
PARO - Negros Oriental		15,012,000		15,012,000	
PARO - Siquijor		2,393,000		2,393,000	
Region VII - Central Visayas	2,706,000	55,236,000		57,942,000	
Regional Office VII - Proper	2,706,000	28,819,000		31,525,000	
PARO - Bohol		13,462,000		13,462,000	
PARO - Cebu		12,955,000		12,955,000	
Region VIII - Eastern Visayas	4,059,000	89,863,000		93,922,000	
Regional Office VIII - Proper	4,059,000	41,730,000		45,789,000	
PARO - Biliran		3,163,000		3,163,000	
PARO - Eastern Samar		7,583,000		7,583,000	
PARO - Leyte		14,473,000		14,473,000	
PARO - Northern Samar		7,248,000		7,248,000	
PARO - Samar		9,266,000		9,266,000	
PARO - Southern Leyte		6,400,000		6,400,000	
Region IX - Zamboanga Peninsula	4,059,000	59,118,000		63,177,000	
Regional Office IX - Proper	4,059,000	23,945,000		28,004,000	
PARO - Zamboanga del Norte		11,200,000		11,200,000	
PARO - Zamboanga del Sur		12,239,000		12,239,000	
PARO - Zamboanga Sibugay		11,734,000		11,734,000	
Region X - Northern Mindanao	5,413,000	68,792,000		74,205,000	
Regional Office X - Proper	5,413,000	19,352,000		24,765,000	
PARO - Bukidnon		11,792,000		11,792,000	

PARO - Camiguin		4,079,000		4,079,000	
PARO - Lanao del Norte		13,755,000		13,755,000	
PARO - Misamis Occidental		8,119,000		8,119,000	
PARO - Misamis Oriental		11,695,000		11,695,000	
Region XI - Davao	32,403,000	73,522,000		105,925,000	
Regional Office XI - Proper	6,067,000	20,891,000		26,958,000	
PARO - Davao City	1,658,000	7,712,000		9,370,000	
PARO - Davao de Oro	5,540,000	11,105,000		16,645,000	
PARO - Davao del Sur	6,310,000	8,245,000		14,555,000	
PARO - Davao Occidental	1,924,000	7,467,000		9,391,000	
PARO - Davao Oriental	5,278,000	8,994,000		14,272,000	
PARO - Davao Province (del Norte)	5,626,000	9,108,000		14,734,000	
Region XII - SOCCSKSARGEN	2,706,000	79,907,000		82,613,000	
Regional Office XII - Proper	2,706,000	27,184,000		29,890,000	
PARO - Cotabato Province (North)		14,983,000		14,983,000	
PARO - Sarangani		11,279,000		11,279,000	
PARO - South Cotabato		15,253,000		15,253,000	
PARO - Sultan Kudarat		11,208,000		11,208,000	
Region XIII - Caraga	4,059,000	58,794,000		62,853,000	
Regional Office XIII - Proper	4,059,000	19,808,000		23,867,000	
PARO - Agusan del Norte		8,113,000		8,113,000	
PARO - Agusan del Sur		10,406,000		10,406,000	
PARO - Surigao del Norte		9,943,000		9,943,000	
PARO - Surigao del Sur		10,524,000		10,524,000	
Administration of Personnel Benefits	171,178,000			171,178,000	
National Capital Region (NCR)	171,178,000			171,178,000	
Central Office	171,178,000			171,178,000	
Sub-total, General Administration and Support	1,014,859,000	1,382,969,000	22,250,000	2,420,078,000	

Support to Operations				
Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	636,655,000	569,095,000	1,040,000	1,206,790,000
National Capital Region (NCR)	52,545,000	536,095,000	1,040,000	589,680,000
Central Office	52,545,000	536,095,000	1,040,000	589,680,000
Region I - Ilocos	36,284,000	2,000,000		38,284,000
Regional Office I - Proper	11,623,000	2,000,000		13,623,000
PARO - Ilocos Norte	3,885,000			3,885,000
PARO - Ilocos Sur	7,002,000			7,002,000
PARO - La Union	7,521,000			7,521,000
PARO - Pangasinan	6,253,000			6,253,000
Cordillera Administrative Region (CAR)	44,424,000	2,000,000		46,424,000
CAR - Proper	10,597,000	2,000,000		12,597,000
PARO - Abra	4,952,000			4,952,000
PARO - Apayao	5,730,000			5,730,000
PARO - Benguet	6,104,000			6,104,000
PARO - Ifugao	6,358,000			6,358,000
PARO - Kalinga	5,028,000			5,028,000
PARO - Mt. Province	5,655,000			5,655,000
Region II - Cagayan Valley	33,884,000	2,000,000		35,884,000
Regional Office II - Proper	8,381,000	2,000,000		10,381,000
PARO - Batanes	3,475,000			3,475,000
PARO - Cagayan	4,259,000			4,259,000
PARO - Isabela	7,290,000			7,290,000
PARO - Nueva Vizcaya	5,447,000			5,447,000
PARO - Quirino	5,032,000			5,032,000
Region III - Central Luzon	50,526,000	2,000,000		52,526,000
Regional Office III - Proper	12,660,000	2,000,000		14,660,000
PARO - Aurora	5,609,000			5,609,000

	PARO - Bataan	7,200,000		7,200,000
	PARO - Bulacan	7,059,000		7,059,000
	PARO - Nueva Ecija	5,029,000		5,029,000
	PARO - Pampanga	5,636,000		5,636,000
	PARO - Tarlac	5,678,000		5,678,000
	PARO - Zambales	1,655,000		1,655,000
	Region IVA - CALABARZON	43,670,000	2,000,000	45,670,000
	Regional Office IVA - Proper	11,241,000	2,000,000	13,241,000
	PARO - Batangas	5,004,000		5,004,000
	PARO - Cavite	6,087,000		6,087,000
	PARO - Laguna	5,725,000		5,725,000
	PARO - Quezon I	6,043,000		6,043,000
	PARO - Quezon II	6,182,000		6,182,000
	PARO - Rizal	3,388,000		3,388,000
	Region IVB - MIMAROPA	39,734,000	2,000,000	41,734,000
	Regional Office IVB - Proper	10,565,000	2,000,000	12,565,000
	PARO - Marinduque	5,212,000		5,212,000
	PARO - Mindoro Occidental	6,597,000		6,597,000
	PARO - Mindoro Oriental	4,588,000		4,588,000
	PARO - Palawan	6,434,000		6,434,000
	PARO - Romblon	6,338,000		6,338,000
	Region V - Bicol	57,926,000	2,000,000	59,926,000
	Regional Office V - Proper	13,502,000	2,000,000	15,502,000
	PARO - Albay	6,815,000		6,815,000
	PARO - Camarines Norte	6,855,000		6,855,000
	PARO - Camarines Sur	13,703,000		13,703,000
	PARO - Catanduanes	5,630,000		5,630,000
	PARO - Masbate	5,203,000		5,203,000
	PARO - Sorsogon	6,218,000		6,218,000

Region VI - Western Visayas	44,553,000	2,000,000	46,553,000
Regional Office VI - Proper	14,060,000	2,000,000	16,060,000
PARO - Aklan	5,631,000		5,631,000
PARO - Antique	5,656,000		5,656,000
PARO - Capiz	6,729,000		6,729,000
PARO - Guimaras	5,902,000		5,902,000
PARO - Iloilo	6,575,000		6,575,000
Negros Island Region (NIR)	18,111,000	3,000,000	21,111,000
Regional Office NIR - Proper		3,000,000	3,000,000
PARO - Negros Occidental	11,194,000		11,194,000
PARO - Negros Oriental	5,940,000		5,940,000
PARO - Siquijor	977,000		977,000
Region VII - Central Visayas	23,609,000	2,000,000	25,609,000
Regional Office VII - Proper	11,288,000	2,000,000	13,288,000
PARO - Bohol	6,009,000		6,009,000
PARO - Cebu	6,312,000		6,312,000
Region VIII - Eastern Visayas	49,314,000	2,000,000	51,314,000
Regional Office VIII - Proper	17,210,000	2,000,000	19,210,000
PARO - Biliran	648,000		648,000
PARO - Eastern Samar	5,598,000		5,598,000
PARO - Leyte	7,469,000		7,469,000
PARO - Northern Samar	6,654,000		6,654,000
PARO - Samar	6,165,000		6,165,000
PARO - Southern Leyte	5,570,000		5,570,000
Region IX - Zamboanga Peninsula	32,536,000	2,000,000	34,536,000
Regional Office IX - Proper	14,579,000	2,000,000	16,579,000
PARO - Zamboanga del Norte	5,355,000		5,355,000
PARO - Zamboanga del Sur	6,963,000		6,963,000
PARO - Zamboanga Sibugay	5,639,000		5,639,000

Region X - Northern Mindanao	40,805,000	2,000,000		42,805,000	
Regional Office X - Proper	16,973,000	2,000,000		18,973,000	
PARO - Bukidnon	6,266,000			6,266,000	
PARO - Camiguin	977,000			977,000	
PARO - Lanao del Norte	3,863,000			3,863,000	
PARO - Misamis Occidental	6,468,000			6,468,000	
PARO - Misamis Oriental	6,258,000			6,258,000	
Region XI - Davao	19,897,000	2,000,000		21,897,000	
Regional Office XI - Proper	10,441,000	2,000,000		12,441,000	
PARO - Davao City	3,902,000			3,902,000	
PARO - Davao Occidental	5,554,000			5,554,000	
Region XII - SOCCSKSARGEN	15,388,000	2,000,000		17,388,000	
Regional Office XII - Proper	15,388,000	2,000,000		17,388,000	
Region XIII - Caraga	33,449,000	2,000,000		35,449,000	
Regional Office XIII - Proper	9,424,000	2,000,000		11,424,000	
PARO - Agusan del Norte	5,914,000			5,914,000	
PARO - Agusan del Sur	6,230,000			6,230,000	
PARO - Surigao del Norte	7,280,000			7,280,000	
PARO - Surigao del Sur	4,601,000			4,601,000	
Agrarian Reform Information Education	19,958,000	22,066,000		42,024,000	
National Capital Region (NCR)	19,958,000	22,066,000		42,024,000	
Central Office	19,958,000	22,066,000		42,024,000	
Sub-total, Support to Operations	656,613,000	591,161,000	1,040,000	1,248,814,000	
Operations					
LAND TENURE SECURITY PROGRAM	2,833,482,000	357,473,000		3,190,955,000	
Land Acquisition and Distribution (LAD)	2,778,702,000	145,754,000		2,924,456,000	
National Capital Region (NCR)	7,077,000	17,959,000		25,036,000	
Central Office	7,077,000	17,959,000		25,036,000	

Region I - Ilocos	30,198,000	10,000	30,208,000
Regional Office I - Proper	3,337,000		3,337,000
PARO - Ilocos Norte	4,980,000		4,980,000
PARO - Ilocos Sur	10,320,000		10,320,000
PARO - La Union	6,930,000		6,930,000
PARO - Pangasinan	4,631,000	10,000	4,641,000
Cordillera Administrative Region (CAR)	48,455,000	2,200,000	50,655,000
CAR - Proper	6,490,000	206,000	6,696,000
PARO - Abra	8,371,000		8,371,000
PARO - Apayao	5,130,000	80,000	5,210,000
PARO - Benguet	6,985,000	1,666,000	8,651,000
PARO - Ifugao	4,618,000		4,618,000
PARO - Kalinga	11,023,000	128,000	11,151,000
PARO - Mt. Province	5,838,000	120,000	5,958,000
Region II - Cagayan Valley	142,535,000	10,325,000	152,860,000
Regional Office II - Proper	4,202,000		4,202,000
PARO - Cagayan	17,879,000	4,512,000	22,391,000
PARO - Isabela	95,304,000	5,773,000	101,077,000
PARO - Nueva Vizcaya	20,215,000	38,000	20,253,000
PARO - Quirino	4,935,000	2,000	4,937,000
Region III - Central Luzon	78,955,000	2,976,000	81,931,000
Regional Office III - Proper	3,366,000		3,366,000
PARO - Aurora	4,485,000		4,485,000
PARO - Bataan	7,516,000	44,000	7,560,000
PARO - Bulacan	13,133,000	440,000	13,573,000
PARO - Nueva Ecija	20,504,000	520,000	21,024,000
PARO - Pampanga	4,853,000	1,192,000	6,045,000
PARO - Tarlac	15,502,000	780,000	16,282,000
PARO - Zambales	9,596,000		9,596,000

Region IVA - CALABARZON	104,160,000	5,175,000	109,335,000
Regional Office IVA - Proper	3,652,000		3,652,000
PARO - Batangas	19,786,000	671,000	20,457,000
PARO - Cavite	3,350,000	51,000	3,401,000
PARO - Laguna	6,251,000	178,000	6,429,000
PARO - Quezon I	11,117,000	8,000	11,125,000
PARO - Quezon II	46,187,000	4,037,000	50,224,000
PARO - Rizal	13,817,000	230,000	14,047,000
Region IVB - MIMAROPA	74,229,000	3,743,000	77,972,000
Regional Office IVB - Proper	8,237,000		8,237,000
PARO - Marinduque	15,129,000		15,129,000
PARO - Mindoro Occidental	4,936,000	137,000	5,073,000
PARO - Mindoro Oriental	21,270,000	8,000	21,278,000
PARO - Palawan	21,678,000	3,587,000	25,265,000
PARO - Romblon	2,979,000	11,000	2,990,000
Region V - Bicol	361,651,000	21,768,000	383,419,000
Regional Office V - Proper	5,931,000		5,931,000
PARO - Albay	62,369,000	3,182,000	65,551,000
PARO - Camarines Norte	37,752,000	1,299,000	39,051,000
PARO - Camarines Sur	116,950,000	7,044,000	123,994,000
PARO - Catanduanes	3,936,000		3,936,000
PARO - Masbate	85,933,000	6,382,000	92,315,000
PARO - Sorsogon	48,780,000	3,861,000	52,641,000
Region VI - Western Visayas	156,822,000	12,606,000	169,428,000
Regional Office VI - Proper	8,822,000	206,000	9,028,000
PARO - Aklan	12,368,000		12,368,000
PARO - Antique	26,418,000	49,000	26,467,000
PARO - Capiz	45,748,000	5,271,000	51,019,000
PARO - Guimaras	8,129,000	33,000	8,162,000
PARO - Iloilo	55,337,000	7,047,000	62,384,000

Negros Island Region (NIR)	446,249,000	33,291,000	479,540,000
PARO - Negros Occidental	378,850,000	30,400,000	409,250,000
PARO - Negros Oriental	64,845,000	2,891,000	67,736,000
PARO - Siquijor	2,554,000		2,554,000
Region VII - Central Visayas	61,976,000	537,000	62,513,000
Regional Office VII - Proper	7,810,000		7,810,000
PARO - Bohol	26,467,000	537,000	27,004,000
PARO - Cebu	27,699,000		27,699,000
Region VIII - Eastern Visayas	357,829,000	11,430,000	369,259,000
Regional Office VIII - Proper	7,991,000		7,991,000
PARO - Biliran	822,000		822,000
PARO - Eastern Samar	31,437,000	226,000	31,663,000
PARO - Leyte	175,588,000	6,958,000	182,546,000
PARO - Northern Samar	53,065,000	2,593,000	55,658,000
PARO - Samar	70,213,000	1,517,000	71,730,000
PARO - Southern Leyte	18,713,000	136,000	18,849,000
Region IX - Zamboanga Peninsula	97,148,000	2,108,000	99,256,000
Regional Office IX - Proper	9,292,000		9,292,000
PARO - Zamboanga del Norte	28,462,000	1,584,000	30,046,000
PARO - Zamboanga del Sur	20,265,000	524,000	20,789,000
PARO - Zamboanga Sibugay	39,129,000		39,129,000
Region X - Northern Mindanao	158,679,000	8,959,000	167,638,000
Regional Office X - Proper	6,681,000	206,000	6,887,000
PARO - Bukidnon	53,585,000	6,028,000	59,613,000
PARO - Camiguin	4,166,000		4,166,000
PARO - Lanao del Norte	71,664,000	1,767,000	73,431,000
PARO - Misamis Occidental	5,892,000		5,892,000
PARO - Misamis Oriental	16,691,000	958,000	17,649,000

Region XI - Davao	151,595,000	4,142,000	155,737,000
Regional Office XI - Proper	7,630,000	206,000	7,836,000
PARO - Davao City	17,286,000	80,000	17,366,000
PARO - Davao de Oro	35,026,000		35,026,000
PARO - Davao del Sur	18,454,000	3,612,000	22,066,000
PARO - Davao Occidental	9,246,000		9,246,000
PARO - Davao Oriental	31,922,000	244,000	32,166,000
PARO - Davao Province (del Norte)	32,031,000		32,031,000
Region XII - SOCCSKSARGEN	354,592,000	3,123,000	357,715,000
Regional Office XII - Proper	7,769,000		7,769,000
PARO - Cotabato Province (North)	137,177,000	288,000	137,465,000
PARO - Sarangani	57,920,000	1,704,000	59,624,000
PARO - South Cotabato	95,495,000	436,000	95,931,000
PARO - Sultan Kudarat	56,231,000	695,000	56,926,000
Region XIII - Caraga	146,552,000	5,402,000	151,954,000
Regional Office XIII - Proper	8,374,000	206,000	8,580,000
PARO - Agusan del Norte	23,865,000	788,000	24,653,000
PARO - Agusan del Sur	59,678,000	623,000	60,301,000
PARO - Surigao del Norte	13,095,000	2,000	13,097,000
PARO - Surigao del Sur	41,540,000	3,783,000	45,323,000
Non-Land Transfer Activities		10,942,000	10,942,000
Region I - Ilocos		354,000	354,000
PARO - Ilocos Norte		59,000	59,000
PARO - Ilocos Sur		118,000	118,000
PARO - La Union		59,000	59,000
PARO - Pangasinan		118,000	118,000
Region II - Cagayan Valley		402,000	402,000
PARO - Batanes		3,000	3,000
PARO - Cagayan		89,000	89,000

PARO - Isabela	226,000	226,000
PARO - Nueva Vizcaya	48,000	48,000
PARO - Quirino	36,000	36,000
Region III - Central Luzon	118,000	118,000
PARO - Bataan	6,000	6,000
PARO - Bulacan	29,000	29,000
PARO - Nueva Ecija	59,000	59,000
PARO - Pampanga	24,000	24,000
Region IVA - CALABARZON	148,000	148,000
PARO - Batangas	12,000	12,000
PARO - Cavite	12,000	12,000
PARO - Laguna	30,000	30,000
PARO - Quezon I	36,000	36,000
PARO - Quezon II	54,000	54,000
PARO - Rizal	4,000	4,000
Region IVB - MIMAROPA	36,000	36,000
PARO - Mindoro Occidental	12,000	12,000
PARO - Romblon	24,000	24,000
Region V - Bicol	1,840,000	1,840,000
PARO - Albay	295,000	295,000
PARO - Camarines Norte	118,000	118,000
PARO - Camarines Sur	354,000	354,000
PARO - Catanduanes	496,000	496,000
PARO - Masbate	282,000	282,000
PARO - Sorsogon	295,000	295,000
Region VI - Western Visayas	407,000	407,000
PARO - Aklan	48,000	48,000
PARO - Antique	48,000	48,000
PARO - Capiz	83,000	83,000

PARO - Guimaras	51,000	51,000
PARO - Iloilo	177,000	177,000
Negros Island Region (NIR)	377,000	377,000
PARO - Negros Occidental	117,000	117,000
PARO - Negros Oriental	236,000	236,000
PARO - Siquijor	24,000	24,000
Region VII - Central Visayas	472,000	472,000
PARO - Bohol	118,000	118,000
PARO - Cebu	354,000	354,000
Region VIII - Eastern Visayas	1,993,000	1,993,000
PARO - Biliran	118,000	118,000
PARO - Eastern Samar	390,000	390,000
PARO - Leyte	659,000	659,000
PARO - Northern Samar	177,000	177,000
PARO - Samar	354,000	354,000
PARO - Southern Leyte	295,000	295,000
Region IX - Zamboanga Peninsula	2,124,000	2,124,000
PARO - Zamboanga del Norte	1,180,000	1,180,000
PARO - Zamboanga del Sur	590,000	590,000
PARO - Zamboanga Sibugay	354,000	354,000
Region X - Northern Mindanao	776,000	776,000
PARO - Bukidnon	237,000	237,000
PARO - Lanao del Norte	97,000	97,000
PARO - Misamis Occidental	119,000	119,000
PARO - Misamis Oriental	323,000	323,000
Region XI - Davao	378,000	378,000
PARO - Davao de Oro	65,000	65,000
PARO - Davao del Sur	19,000	19,000
PARO - Davao Occidental	18,000	18,000

PARO - Davao Oriental	236,000	236,000
PARO - Davao Province (del Norte)	40,000	40,000
Region XII - SOCCSKSARGEN	767,000	767,000
PARO - Cotabato Province (North)	708,000	708,000
PARO - Sultan Kudarat	59,000	59,000
Region XIII - Caraga	750,000	750,000
PARO - Agusan del Norte	101,000	101,000
PARO - Agusan del Sur	118,000	118,000
PARO - Surigao del Norte	413,000	413,000
PARO - Surigao del Sur	118,000	118,000
Landowners' Compensation by LBP	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Post-Land Distribution	17,085,000	17,085,000
Cordillera Administrative Region (CAR)	157,000	157,000
PARO - Apayao	6,000	6,000
PARO - Ifugao	40,000	40,000
PARO - Kalinga	111,000	111,000
Region II - Cagayan Valley	3,141,000	3,141,000
PARO - Cagayan	2,848,000	2,848,000
PARO - Isabela	213,000	213,000
PARO - Nueva Vizcaya	12,000	12,000
PARO - Quirino	68,000	68,000
Region III - Central Luzon	3,021,000	3,021,000
PARO - Bataan	104,000	104,000
PARO - Nueva Ecija	2,639,000	2,639,000
PARO - Pampanga	162,000	162,000
PARO - Tarlac	116,000	116,000

Region IVA - CALABARZON	188,000	188,000
PARO - Batangas	28,000	28,000
PARO - Laguna	117,000	117,000
PARO - Quezon I	13,000	13,000
PARO - Quezon II	11,000	11,000
PARO - Rizal	19,000	19,000
Region IVB - MIMAROPA	1,024,000	1,024,000
PARO - Marinduque	13,000	13,000
PARO - Mindoro Occidental	741,000	741,000
PARO - Mindoro Oriental	211,000	211,000
PARO - Romblon	59,000	59,000
Region V - Bicol	1,130,000	1,130,000
PARO - Albay	758,000	758,000
PARO - Camarines Norte	142,000	142,000
PARO - Camarines Sur	23,000	23,000
PARO - Masbate	67,000	67,000
PARO - Sorsogon	140,000	140,000
Region VI - Western Visayas	1,811,000	1,811,000
PARO - Aklan	26,000	26,000
PARO - Antique	100,000	100,000
PARO - Capiz	229,000	229,000
PARO - Guimaras	206,000	206,000
PARO - Iloilo	1,250,000	1,250,000
Negros Island Region (NIR)	1,122,000	1,122,000
PARO - Negros Occidental	1,122,000	1,122,000
Region VII - Central Visayas	218,000	218,000
PARO - Cebu	218,000	218,000
Region VIII - Eastern Visayas	206,000	206,000
PARO - Leyte	43,000	43,000

PARO - Northern Samar	113,000	113,000
PARO - Samar	24,000	24,000
PARO - Southern Leyte	26,000	26,000
Region IX - Zamboanga Peninsula	753,000	753,000
PARO - Zamboanga del Norte	597,000	597,000
PARO - Zamboanga del Sur	107,000	107,000
PARO - Zamboanga Sibugay	49,000	49,000
Region X - Northern Mindanao	1,501,000	1,501,000
PARO - Bukidnon	618,000	618,000
PARO - Camiguin	23,000	23,000
PARO - Lanao del Norte	473,000	473,000
PARO - Misamis Occidental	24,000	24,000
PARO - Misamis Oriental	363,000	363,000
Region XI - Davao	241,000	241,000
PARO - Davao City	72,000	72,000
PARO - Davao del Sur	2,000	2,000
PARO - Davao Oriental	76,000	76,000
PARO - Davao Province (del Norte)	91,000	91,000
Region XII - SOCCSKSARGEN	878,000	878,000
PARO - Cotabato Province (North)	232,000	232,000
PARO - Sarangani	316,000	316,000
PARO - South Cotabato	294,000	294,000
PARO - Sultan Kudarat	36,000	36,000
Region XIII - Caraga	1,694,000	1,694,000
PARO - Agusan del Norte	208,000	208,000
PARO - Agusan del Sur	194,000	194,000
PARO - Surigao del Norte	510,000	510,000
PARO - Surigao del Sur	782,000	782,000

Supervision and Management and Processes			
Relative to Land Tenure Security Program	54,780,000	83,692,000	138,472,000
National Capital Region (NCR)	36,896,000	44,948,000	81,844,000
Central Office	36,896,000	44,948,000	81,844,000
Region I - Ilocos		285,000	285,000
Regional Office I - Proper		285,000	285,000
Cordillera Administrative Region (CAR)		374,000	374,000
CAR - Proper		374,000	374,000
Region II - Cagayan Valley	16,629,000	3,068,000	19,697,000
Regional Office II - Proper	1,408,000	3,068,000	4,476,000
PARO - Quirino	15,221,000		15,221,000
Region III - Central Luzon		2,882,000	2,882,000
Regional Office III - Proper		2,882,000	2,882,000
Region IVA - CALABARZON		1,210,000	1,210,000
Regional Office IVA - Proper		1,210,000	1,210,000
Region IVB - MIMAROPA		500,000	500,000
Regional Office IVB - Proper		500,000	500,000
Region V - Bicol	822,000	7,212,000	8,034,000
Regional Office V - Proper		7,212,000	7,212,000
PARO - Camarines Sur	822,000		822,000
Region VI - Western Visayas		3,000,000	3,000,000
Regional Office VI - Proper		3,000,000	3,000,000
Negros Island Region (NIR)		8,000,000	8,000,000
Regional Office NIR - Proper		8,000,000	8,000,000
Region VII - Central Visayas		1,116,000	1,116,000
Regional Office VII - Proper		1,116,000	1,116,000
Region VIII - Eastern Visayas	433,000	3,636,000	4,069,000
Regional Office VIII - Proper		3,636,000	3,636,000
PARO - Leyte	433,000		433,000

Region IX - Zamboanga Peninsula		760,000	760,000
Regional Office IX - Proper		760,000	760,000
Region X - Northern Mindanao		1,278,000	1,278,000
Regional Office X - Proper		1,278,000	1,278,000
Region XI - Davao		1,358,000	1,358,000
Regional Office XI - Proper		1,358,000	1,358,000
Region XII - SOCCSKSARGEN		2,760,000	2,760,000
Regional Office XII - Proper		2,760,000	2,760,000
Region XIII - Caraga		1,305,000	1,305,000
Regional Office XIII - Proper		1,305,000	1,305,000
AGRARIAN JUSTICE DELIVERY PROGRAM	611,528,000	429,269,000	1,040,797,000
Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Reform Cases	48,316,000	45,548,000	93,864,000
National Capital Region (NCR)	43,272,000	25,997,000	69,269,000
Central Office	43,272,000	25,997,000	69,269,000
Region I - Ilocos		900,000	900,000
Regional Office I - Proper		900,000	900,000
Cordillera Administrative Region (CAR)		1,410,000	1,410,000
CAR - Proper		1,410,000	1,410,000
Region II - Cagayan Valley	5,044,000	1,090,000	6,134,000
Regional Office II - Proper	2,607,000	1,090,000	3,697,000
PARO - Quirino	2,437,000		2,437,000
Region III - Central Luzon		1,920,000	1,920,000
Regional Office III - Proper		1,920,000	1,920,000
Region IVA - CALABARZON		2,000,000	2,000,000
Regional Office IVA - Proper		2,000,000	2,000,000
Region IVB - MIMAROPA		2,000,000	2,000,000
Regional Office IVB - Proper		2,000,000	2,000,000

Region V - Bicol		1,078,000	1,078,000
Regional Office V - Proper		1,078,000	1,078,000
Region VI - Western Visayas		1,349,000	1,349,000
Regional Office VI - Proper		1,349,000	1,349,000
Negros Island Region (NIR)		1,500,000	1,500,000
Regional Office NIR - Proper		1,500,000	1,500,000
Region VII - Central Visayas		950,000	950,000
Regional Office VII - Proper		950,000	950,000
Region VIII - Eastern Visayas		600,000	600,000
Regional Office VIII - Proper		600,000	600,000
Region IX - Zamboanga Peninsula		1,050,000	1,050,000
Regional Office IX - Proper		1,050,000	1,050,000
Region X - Northern Mindanao		960,000	960,000
Regional Office X - Proper		960,000	960,000
Region XI - Davao		958,000	958,000
Regional Office XI - Proper		958,000	958,000
Region XII - SOCCSKSARGEN		1,180,000	1,180,000
Regional Office XII - Proper		1,180,000	1,180,000
Region XIII - Caraga		606,000	606,000
Regional Office XIII - Proper		606,000	606,000
Adjudication of Agrarian Reform Cases	111,907,000	142,169,000	254,076,000
National Capital Region (NCR)		18,703,000	18,703,000
Central Office		18,703,000	18,703,000
Region I - Ilocos	4,553,000	5,798,000	10,351,000
Regional Office I - Proper	1,487,000	861,000	2,348,000
PARO - Ilocos Norte	665,000	692,000	1,357,000
PARO - Ilocos Sur	655,000	472,000	1,127,000
PARO - La Union	660,000	968,000	1,628,000
PARO - Pangasinan	1,086,000	2,805,000	3,891,000

Cordillera Administrative Region (CAR)	7,213,000	6,678,000	13,891,000
CAR - Proper	1,479,000	343,000	1,822,000
PARO - Abra	665,000	1,333,000	1,998,000
PARO - Apayao	1,089,000	881,000	1,970,000
PARO - Benguet	1,101,000	1,034,000	2,135,000
PARO - Ifugao	655,000	1,290,000	1,945,000
PARO - Kalinga	1,107,000	1,013,000	2,120,000
PARO - Mt. Province	1,117,000	784,000	1,901,000
Region II - Cagayan Valley	5,390,000	4,573,000	9,963,000
Regional Office II - Proper	1,217,000	145,000	1,362,000
PARO - Batanes		22,000	22,000
PARO - Cagayan	2,028,000	1,412,000	3,440,000
PARO - Isabela	530,000	1,717,000	2,247,000
PARO - Nueva Vizcaya	1,615,000	801,000	2,416,000
PARO - Quirino		476,000	476,000
Region III - Central Luzon	9,208,000	9,907,000	19,115,000
Regional Office III - Proper	1,491,000	823,000	2,314,000
PARO - Aurora	655,000	544,000	1,199,000
PARO - Bataan	1,103,000	1,395,000	2,498,000
PARO - Bulacan	1,600,000	2,762,000	4,362,000
PARO - Nueva Ecija	1,082,000	1,793,000	2,875,000
PARO - Pampanga	1,644,000	973,000	2,617,000
PARO - Tarlac	1,633,000	761,000	2,394,000
PARO - Zambales		856,000	856,000
Region IVA - CALABARZON	8,614,000	3,442,000	12,056,000
Regional Office IVA - Proper	1,493,000	181,000	1,674,000
PARO - Batangas	1,650,000	548,000	2,198,000
PARO - Cavite	1,103,000	477,000	1,580,000

PARO - Laguna	1,096,000	352,000	1,448,000
PARO - Quezon I	1,094,000	420,000	1,514,000
PARO - Quezon II	1,096,000	759,000	1,855,000
PARO - Rizal	1,082,000	705,000	1,787,000
Region IVB - MIMAROPA	5,681,000	6,115,000	11,796,000
Regional Office IVB - Proper	1,080,000	252,000	1,332,000
PARO - Marinduque	648,000	433,000	1,081,000
PARO - Mindoro Occidental	1,079,000	1,231,000	2,310,000
PARO - Mindoro Oriental	1,106,000	1,508,000	2,614,000
PARO - Palawan	648,000	2,297,000	2,945,000
PARO - Romblon	1,120,000	394,000	1,514,000
Region V - Bicol	7,983,000	6,045,000	14,028,000
Regional Office V - Proper	2,353,000	482,000	2,835,000
PARO - Albay	1,611,000	871,000	2,482,000
PARO - Camarines Norte	655,000	633,000	1,288,000
PARO - Camarines Sur		1,716,000	1,716,000
PARO - Catanduanes	665,000	317,000	982,000
PARO - Masbate	1,086,000	970,000	2,056,000
PARO - Sorsogon	1,613,000	1,056,000	2,669,000
Region VI - Western Visayas	7,984,000	8,065,000	16,049,000
Regional Office VI - Proper	1,692,000	1,075,000	2,767,000
PARO - Aklan	1,447,000	1,484,000	2,931,000
PARO - Antique	1,079,000	1,203,000	2,282,000
PARO - Capiz	2,132,000	1,897,000	4,029,000
PARO - Guimaras		1,076,000	1,076,000
PARO - Iloilo	1,634,000	1,330,000	2,964,000
Negros Island Region (NIR)	4,644,000	15,091,000	19,735,000
Regional Office NIR - Proper		4,744,000	4,744,000
PARO - Negros Occidental	3,540,000	6,677,000	10,217,000

PARO - Negros Oriental	1,104,000	3,339,000	4,443,000
PARO - Siquijor		331,000	331,000
Region VII - Central Visayas	6,501,000	8,646,000	15,147,000
Regional Office VII - Proper	1,695,000	1,520,000	3,215,000
PARO - Bohol	2,344,000	5,514,000	7,858,000
PARO - Cebu	2,462,000	1,612,000	4,074,000
Region VIII - Eastern Visayas	9,838,000	18,549,000	28,387,000
Regional Office VIII - Proper	2,555,000	1,608,000	4,163,000
PARO - Biliran		1,831,000	1,831,000
PARO - Eastern Samar	655,000	2,687,000	3,342,000
PARO - Leyte	2,024,000	4,718,000	6,742,000
PARO - Northern Samar	2,003,000	2,190,000	4,193,000
PARO - Samar	961,000	2,726,000	3,687,000
PARO - Southern Leyte	1,640,000	2,789,000	4,429,000
Region IX - Zamboanga Peninsula	5,917,000	3,710,000	9,627,000
Regional Office IX - Proper	2,020,000	440,000	2,460,000
PARO - Zamboanga del Norte	655,000	992,000	1,647,000
PARO - Zamboanga del Sur	1,619,000	1,020,000	2,639,000
PARO - Zamboanga Sibugay	1,623,000	1,258,000	2,881,000
Region X - Northern Mindanao	7,156,000	8,968,000	16,124,000
Regional Office X - Proper	1,926,000	1,136,000	3,062,000
PARO - Bukidnon	1,045,000	3,243,000	4,288,000
PARO - Camiguin		258,000	258,000
PARO - Lanao del Norte	1,079,000	1,109,000	2,188,000
PARO - Misamis Occidental	1,079,000	1,112,000	2,191,000
PARO - Misamis Oriental	2,027,000	2,110,000	4,137,000
Region XI - Davao	7,888,000	5,136,000	13,024,000
Regional Office XI - Proper	2,003,000	261,000	2,264,000
PARO - Davao City	648,000	679,000	1,327,000

PARO - Davao de Oro	660,000	1,822,000	2,482,000
PARO - Davao del Sur	1,626,000	461,000	2,087,000
PARO - Davao Occidental	648,000	90,000	738,000
PARO - Davao Oriental	1,096,000	455,000	1,551,000
PARO - Davao Province (del Norte)	1,207,000	1,368,000	2,575,000
Region XII - SOCCSKSARGEN	4,488,000	4,479,000	8,967,000
Regional Office XII - Proper	2,544,000	259,000	2,803,000
PARO - Cotabato Province (North)	648,000	2,540,000	3,188,000
PARO - Sarangani	648,000	396,000	1,044,000
PARO - South Cotabato	648,000	669,000	1,317,000
PARO - Sultan Kudarat		615,000	615,000
Region XIII - Caraga	8,849,000	8,264,000	17,113,000
Regional Office XIII - Proper	1,501,000	535,000	2,036,000
PARO - Agusan del Norte	1,612,000	1,739,000	3,351,000
PARO - Agusan del Sur	2,059,000	2,957,000	5,016,000
PARO - Surigao del Norte	1,657,000	1,807,000	3,464,000
PARO - Surigao del Sur	2,020,000	1,226,000	3,246,000
Resolution of Agrarian Law Implementation Cases		81,743,000	81,743,000
National Capital Region (NCR)		13,004,000	13,004,000
Central Office		13,004,000	13,004,000
Region I - Ilocos		2,151,000	2,151,000
Regional Office I - Proper		817,000	817,000
PARO - Ilocos Norte		107,000	107,000
PARO - Ilocos Sur		431,000	431,000
PARO - La Union		423,000	423,000
PARO - Pangasinan		373,000	373,000
Cordillera Administrative Region (CAR)		3,259,000	3,259,000
CAR - Proper		1,561,000	1,561,000
PARO - Abra		333,000	333,000

PARO - Apayao	268,000	268,000
PARO - Benguet	333,000	333,000
PARO - Ifugao	223,000	223,000
PARO - Kalinga	350,000	350,000
PARO - Mt. Province	191,000	191,000
Region II - Cagayan Valley	3,632,000	3,632,000
Regional Office II - Proper	1,324,000	1,324,000
PARO - Batanes	31,000	31,000
PARO - Cagayan	513,000	513,000
PARO - Isabela	1,050,000	1,050,000
PARO - Nueva Vizcaya	434,000	434,000
PARO - Quirino	280,000	280,000
Region III - Central Luzon	5,892,000	5,892,000
Regional Office III - Proper	2,527,000	2,527,000
PARO - Aurora	179,000	179,000
PARO - Bataan	263,000	263,000
PARO - Bulacan	642,000	642,000
PARO - Nueva Ecija	384,000	384,000
PARO - Pampanga	608,000	608,000
PARO - Tarlac	880,000	880,000
PARO - Zambales	409,000	409,000
Region IVA - CALABARZON	6,262,000	6,262,000
Regional Office IVA - Proper	3,992,000	3,992,000
PARO - Batangas	461,000	461,000
PARO - Cavite	107,000	107,000
PARO - Laguna	398,000	398,000
PARO - Quezon I	359,000	359,000
PARO - Quezon II	387,000	387,000
PARO - Rizal	558,000	558,000

Region IVB - MIMAROPA	1,587,000	1,587,000
Regional Office IVB - Proper	761,000	761,000
PARO - Marinduque	104,000	104,000
PARO - Mindoro Occidental	183,000	183,000
PARO - Mindoro Oriental	150,000	150,000
PARO - Palawan	310,000	310,000
PARO - Romblon	79,000	79,000
Region V - Bicol	3,989,000	3,989,000
Regional Office V - Proper	1,669,000	1,669,000
PARO - Albay	367,000	367,000
PARO - Camarines Norte	210,000	210,000
PARO - Camarines Sur	1,048,000	1,048,000
PARO - Catanduanes	68,000	68,000
PARO - Masbate	225,000	225,000
PARO - Sorsogon	402,000	402,000
Region VI - Western Visayas	3,542,000	3,542,000
Regional Office VI - Proper	1,556,000	1,556,000
PARO - Aklan	221,000	221,000
PARO - Antique	171,000	171,000
PARO - Capiz	672,000	672,000
PARO - Guimaras	298,000	298,000
PARO - Iloilo	624,000	624,000
Negros Island Region (NIR)	10,239,000	10,239,000
Regional Office NIR - Proper	6,679,000	6,679,000
PARO - Negros Occidental	2,056,000	2,056,000
PARO - Negros Oriental	1,455,000	1,455,000
PARO - Siquijor	49,000	49,000
Region VII - Central Visayas	3,625,000	3,625,000
Regional Office VII - Proper	2,363,000	2,363,000

PARO - Bohol	465,000	465,000	
PARO - Cebu	797,000	797,000	
Region VIII - Eastern Visayas	4,203,000	4,203,000	
Regional Office VIII - Proper	2,114,000	2,114,000	
PARO - Biliran	157,000	157,000	
PARO - Eastern Samar	256,000	256,000	
PARO - Leyte	1,037,000	1,037,000	
PARO - Northern Samar	165,000	165,000	
PARO - Samar	271,000	271,000	
PARO - Southern Leyte	203,000	203,000	
Region IX - Zamboanga Peninsula	3,751,000	3,751,000	
Regional Office IX - Proper	1,665,000	1,665,000	
PARO - Zamboanga del Norte	689,000	689,000	
PARO - Zamboanga del Sur	719,000	719,000	
PARO - Zamboanga Sibugay	678,000	678,000	
Region X - Northern Mindanao	4,373,000	4,373,000	
Regional Office X - Proper	1,929,000	1,929,000	
PARO - Bukidnon	799,000	799,000	
PARO - Camiguin	57,000	57,000	
PARO - Lanao del Norte	402,000	402,000	
PARO - Misamis Occidental	399,000	399,000	
PARO - Misamis Oriental	787,000	787,000	
Region XI - Davao	2,043,000	2,043,000	
Regional Office XI - Proper	1,239,000	1,239,000	
PARO - Davao City	199,000	199,000	
PARO - Davao de Oro	121,000	121,000	
PARO - Davao del Sur	96,000	96,000	
PARO - Davao Occidental	78,000	78,000	
PARO - Davao Oriental	86,000	86,000	
PARO - Davao Province (del Norte)	224,000	224,000	

Region XII - SOCCSKSARGEN		6,399,000	6,399,000
Regional Office XII - Proper		2,549,000	2,549,000
PARO - Cotabato Province (North)		1,358,000	1,358,000
PARO - Sarangani		533,000	533,000
PARO - South Cotabato		1,149,000	1,149,000
PARO - Sultan Kudarat		810,000	810,000
Region XIII - Caraga		3,792,000	3,792,000
Regional Office XIII - Proper		2,059,000	2,059,000
PARO - Agusan del Norte		298,000	298,000
PARO - Agusan del Sur		495,000	495,000
PARO - Surigao del Norte		429,000	429,000
PARO - Surigao del Sur		511,000	511,000
Provision of Agrarian Legal Assistance	451,305,000	159,809,000	611,114,000
National Capital Region (NCR)	21,655,000	12,776,000	34,431,000
Central Office	21,655,000	12,776,000	34,431,000
Region I - Ilocos	26,796,000	7,313,000	34,109,000
Regional Office I - Proper	5,323,000	310,000	5,633,000
PARO - Ilocos Norte	5,277,000	1,072,000	6,349,000
PARO - Ilocos Sur	5,786,000	964,000	6,750,000
PARO - La Union	5,077,000	1,601,000	6,678,000
PARO - Pangasinan	5,333,000	3,366,000	8,699,000
Cordillera Administrative Region (CAR)	30,724,000	10,363,000	41,087,000
CAR - Proper	5,427,000	209,000	5,636,000
PARO - Abra	4,411,000	1,585,000	5,996,000
PARO - Apayao	2,530,000	1,276,000	3,806,000
PARO - Benguet	4,567,000	3,065,000	7,632,000
PARO - Ifugao	4,503,000	1,336,000	5,839,000
PARO - Kalinga	4,595,000	1,508,000	6,103,000
PARO - Mt. Province	4,691,000	1,384,000	6,075,000

Region II - Cagayan Valley	25,768,000	9,208,000	34,976,000
Regional Office II - Proper	5,137,000	859,000	5,996,000
PARO - Batanes	655,000	178,000	833,000
PARO - Cagayan	5,722,000	1,713,000	7,435,000
PARO - Isabela	5,831,000	3,496,000	9,327,000
PARO - Nueva Vizcaya	5,054,000	1,968,000	7,022,000
PARO - Quirino	3,369,000	994,000	4,363,000
Region III - Central Luzon	32,105,000	12,821,000	44,926,000
Regional Office III - Proper	5,443,000	823,000	6,266,000
PARO - Aurora	2,559,000	540,000	3,099,000
PARO - Bataan	4,427,000	941,000	5,368,000
PARO - Bulacan	4,566,000	2,976,000	7,542,000
PARO - Nueva Ecija	4,584,000	2,227,000	6,811,000
PARO - Pampanga	5,074,000	1,800,000	6,874,000
PARO - Tarlac	5,452,000	2,382,000	7,834,000
PARO - Zambales		1,132,000	1,132,000
Region IVA - CALABARZON	34,949,000	13,507,000	48,456,000
Regional Office IVA - Proper	2,998,000	232,000	3,230,000
PARO - Batangas	5,777,000	4,378,000	10,155,000
PARO - Cavite	5,463,000	1,576,000	7,039,000
PARO - Laguna	5,093,000	3,036,000	8,129,000
PARO - Quezon I	5,030,000	1,621,000	6,651,000
PARO - Quezon II	5,054,000	1,082,000	6,136,000
PARO - Rizal	5,534,000	1,582,000	7,116,000
Region IVB - MIMAROPA	23,762,000	8,436,000	32,198,000
Regional Office IVB - Proper	3,917,000	1,305,000	5,222,000
PARO - Marinduque	3,723,000	408,000	4,131,000
PARO - Mindoro Occidental	4,369,000	1,526,000	5,895,000
PARO - Mindoro Oriental	4,371,000	3,230,000	7,601,000

PARO - Palawan	3,582,000	1,166,000	4,748,000
PARO - Romblon	3,800,000	801,000	4,601,000
Region V - Bicol	35,831,000	11,744,000	47,575,000
Regional Office V - Proper	4,310,000	270,000	4,580,000
PARO - Albay	4,585,000	1,894,000	6,479,000
PARO - Camarines Norte	4,656,000	1,307,000	5,963,000
PARO - Camarines Sur	10,702,000	3,952,000	14,654,000
PARO - Catanduanes	3,643,000	1,172,000	4,815,000
PARO - Masbate	2,784,000	1,261,000	4,045,000
PARO - Sorsogon	5,151,000	1,888,000	7,039,000
Region VI - Western Visayas	28,782,000	7,105,000	35,887,000
Regional Office VI - Proper	4,848,000	500,000	5,348,000
PARO - Aklan	5,371,000	1,135,000	6,506,000
PARO - Antique	3,582,000	855,000	4,437,000
PARO - Capiz	5,686,000	2,097,000	7,783,000
PARO - Guimaras	5,046,000	862,000	5,908,000
PARO - Iloilo	4,249,000	1,656,000	5,905,000
Negros Island Region (NIR)	16,175,000	9,680,000	25,855,000
Regional Office NIR - Proper		2,462,000	2,462,000
PARO - Negros Occidental	9,842,000	2,279,000	12,121,000
PARO - Negros Oriental	5,266,000	4,585,000	9,851,000
PARO - Siquijor	1,067,000	354,000	1,421,000
Region VII - Central Visayas	14,701,000	9,355,000	24,056,000
Regional Office VII - Proper	5,357,000	527,000	5,884,000
PARO - Bohol	4,369,000	4,499,000	8,868,000
PARO - Cebu	4,975,000	4,329,000	9,304,000
Region VIII - Eastern Visayas	33,119,000	12,053,000	45,172,000
Regional Office VIII - Proper	7,408,000	972,000	8,380,000
PARO - Biliran	648,000	818,000	1,466,000

PARO - Eastern Samar	5,278,000	1,661,000	6,939,000
PARO - Leyte	6,110,000	3,799,000	9,909,000
PARO - Northern Samar	4,677,000	1,638,000	6,315,000
PARO - Samar	3,926,000	1,830,000	5,756,000
PARO - Southern Leyte	5,072,000	1,335,000	6,407,000
Region IX - Zamboanga Peninsula	22,176,000	7,870,000	30,046,000
Regional Office IX - Proper	6,884,000	1,042,000	7,926,000
PARO - Zamboanga del Norte	5,733,000	2,982,000	8,715,000
PARO - Zamboanga del Sur	5,358,000	2,279,000	7,637,000
PARO - Zamboanga Sibugay	4,201,000	1,567,000	5,768,000
Region X - Northern Mindanao	24,924,000	9,384,000	34,308,000
Regional Office X - Proper	7,502,000	628,000	8,130,000
PARO - Bukidnon	2,781,000	3,651,000	6,432,000
PARO - Camiguin	648,000	349,000	997,000
PARO - Lanao del Norte	5,661,000	1,170,000	6,831,000
PARO - Misamis Occidental	4,362,000	1,527,000	5,889,000
PARO - Misamis Oriental	3,970,000	2,059,000	6,029,000
Region XI - Davao	30,743,000	5,381,000	36,124,000
Regional Office XI - Proper	6,042,000	347,000	6,389,000
PARO - Davao City	5,422,000	1,056,000	6,478,000
PARO - Davao de Oro	5,095,000	1,033,000	6,128,000
PARO - Davao del Sur	5,341,000	698,000	6,039,000
PARO - Davao Occidental		602,000	602,000
PARO - Davao Oriental	4,407,000	658,000	5,065,000
PARO - Davao Province (del Norte)	4,436,000	987,000	5,423,000
Region XII - SOCCSKSARGEN	25,208,000	7,183,000	32,391,000
Regional Office XII - Proper	7,495,000	423,000	7,918,000
PARO - Cotabato Province (North)	3,730,000	2,210,000	5,940,000
PARO - Sarangani	4,393,000	1,581,000	5,974,000

PARO - South Cotabato	5,045,000	1,608,000	6,653,000
PARO - Sultan Kudarat	4,545,000	1,361,000	5,906,000
Region XIII - Caraga	23,887,000	5,630,000	29,517,000
Regional Office XIII - Proper	4,666,000	154,000	4,820,000
PARO - Agusan del Norte	5,058,000	974,000	6,032,000
PARO - Agusan del Sur	4,211,000	2,115,000	6,326,000
PARO - Surigao del Norte	5,283,000	1,222,000	6,505,000
PARO - Surigao del Sur	4,669,000	1,165,000	5,834,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	960,203,000	914,004,000	1,874,207,000
Supervision and Management for Effective Delivery of Support Services	57,966,000	106,140,000	164,106,000
National Capital Region (NCR)	37,153,000	32,073,000	69,226,000
Central Office	37,153,000	32,073,000	69,226,000
Region I - Ilocos		4,685,000	4,685,000
Regional Office I - Proper		897,000	897,000
PARO - Ilocos Norte		852,000	852,000
PARO - Ilocos Sur		853,000	853,000
PARO - La Union		709,000	709,000
PARO - Pangasinan		1,374,000	1,374,000
Cordillera Administrative Region (CAR)		2,719,000	2,719,000
CAR - Proper		603,000	603,000
PARO - Abra		434,000	434,000
PARO - Apayao		244,000	244,000
PARO - Benguet		384,000	384,000
PARO - Ifugao		333,000	333,000
PARO - Kalinga		353,000	353,000
PARO - Mt. Province		368,000	368,000
Region II - Cagayan Valley	1,544,000	4,540,000	6,084,000
Regional Office II - Proper	1,544,000	904,000	2,448,000

PARO - Batanes		153,000	153,000
PARO - Cagayan		747,000	747,000
PARO - Isabela		1,579,000	1,579,000
PARO - Nueva Vizcaya		715,000	715,000
PARO - Quirino		442,000	442,000
Region III - Central Luzon	4,887,000	7,237,000	12,124,000
Regional Office III - Proper	4,887,000	1,520,000	6,407,000
PARO - Aurora		460,000	460,000
PARO - Bataan		405,000	405,000
PARO - Bulacan		1,123,000	1,123,000
PARO - Nueva Ecija		1,401,000	1,401,000
PARO - Pampanga		1,160,000	1,160,000
PARO - Tarlac		719,000	719,000
PARO - Zambales		449,000	449,000
Region IVA - CALABARZON		3,751,000	3,751,000
Regional Office IVA - Proper		753,000	753,000
PARO - Batangas		562,000	562,000
PARO - Cavite		317,000	317,000
PARO - Laguna		449,000	449,000
PARO - Quezon I		538,000	538,000
PARO - Quezon II		874,000	874,000
PARO - Rizal		258,000	258,000
Region IVB - MIMAROPA		3,441,000	3,441,000
Regional Office IVB - Proper		754,000	754,000
PARO - Marinduque		496,000	496,000
PARO - Mindoro Occidental		538,000	538,000
PARO - Mindoro Oriental		551,000	551,000
PARO - Palawan		717,000	717,000
PARO - Romblon		385,000	385,000

Region V - Bicol	2,337,000	5,693,000	8,030,000	
Regional Office V - Proper		1,219,000	1,219,000	
PARO - Albay		756,000	756,000	
PARO - Camarines Norte		553,000	553,000	
PARO - Camarines Sur	705,000	1,465,000	2,170,000	
PARO - Catanduanes		355,000	355,000	
PARO - Masbate		583,000	583,000	
PARO - Sorsogon	1,632,000	762,000	2,394,000	
Region VI - Western Visayas		2,989,000	2,989,000	
Regional Office VI - Proper		1,029,000	1,029,000	
PARO - Aklan		363,000	363,000	
PARO - Antique		397,000	397,000	
PARO - Capiz		385,000	385,000	
PARO - Guimaras		232,000	232,000	
PARO - Iloilo		583,000	583,000	
Negros Island Region (NIR)	611,000	5,424,000	6,035,000	
Regional Office NIR - Proper		900,000	900,000	
PARO - Negros Occidental	611,000	2,863,000	3,474,000	
PARO - Negros Oriental		1,311,000	1,311,000	
PARO - Siquijor		350,000	350,000	
Region VII - Central Visayas		2,359,000	2,359,000	
Regional Office VII - Proper		500,000	500,000	
PARO - Bohol		1,045,000	1,045,000	
PARO - Cebu		814,000	814,000	
Region VIII - Eastern Visayas		5,678,000	5,678,000	
Regional Office VIII - Proper		1,214,000	1,214,000	
PARO - Biliran		430,000	430,000	
PARO - Eastern Samar		679,000	679,000	
PARO - Leyte		1,656,000	1,656,000	

PARO - Northern Samar		487,000	487,000	
PARO - Samar		557,000	557,000	
PARO - Southern Leyte		655,000	655,000	
Region IX - Zamboanga Peninsula	6,860,000	4,933,000	11,793,000	
Regional Office IX - Proper	6,860,000	954,000	7,814,000	
PARO - Zamboanga del Norte		1,374,000	1,374,000	
PARO - Zamboanga del Sur		1,416,000	1,416,000	
PARO - Zamboanga Sibugay		1,189,000	1,189,000	
Region X - Northern Mindanao		5,367,000	5,367,000	
Regional Office X - Proper		1,055,000	1,055,000	
PARO - Bukidnon		1,407,000	1,407,000	
PARO - Camiguin		218,000	218,000	
PARO - Lanao del Norte		886,000	886,000	
PARO - Misamis Occidental		890,000	890,000	
PARO - Misamis Oriental		911,000	911,000	
Region XI - Davao	4,574,000	4,487,000	9,061,000	
Regional Office XI - Proper	4,574,000	904,000	5,478,000	
PARO - Davao City		434,000	434,000	
PARO - Davao de Oro		608,000	608,000	
PARO - Davao del Sur		761,000	761,000	
PARO - Davao Occidental		269,000	269,000	
PARO - Davao Oriental		676,000	676,000	
PARO - Davao Province (del Norte)		835,000	835,000	
Region XII - SOCCSKSARGEN		6,062,000	6,062,000	
Regional Office XII - Proper		900,000	900,000	
PARO - Cotabato Province (North)		1,924,000	1,924,000	
PARO - Sarangani		855,000	855,000	
PARO - South Cotabato		915,000	915,000	
PARO - Sultan Kudarat		1,468,000	1,468,000	

Region XIII - Caraga		4,702,000	4,702,000
Regional Office XIII - Proper		911,000	911,000
PARO - Agusan del Norte		1,212,000	1,212,000
PARO - Agusan del Sur		860,000	860,000
PARO - Surigao del Norte		820,000	820,000
PARO - Surigao del Sur		899,000	899,000
Social Infrastructure Building	902,237,000	124,641,000	1,026,878,000
National Capital Region (NCR)	4,491,000	3,998,000	8,489,000
Central Office	4,491,000	3,998,000	8,489,000
Region I - Ilocos	44,768,000	6,751,000	51,519,000
Regional Office I - Proper	8,810,000		8,810,000
PARO - Ilocos Norte	9,485,000	1,996,000	11,481,000
PARO - Ilocos Sur	8,039,000	1,470,000	9,509,000
PARO - La Union	8,841,000	1,412,000	10,253,000
PARO - Pangasinan	9,593,000	1,873,000	11,466,000
Cordillera Administrative Region (CAR)	56,257,000	3,535,000	59,792,000
CAR - Proper	2,527,000		2,527,000
PARO - Abra	9,453,000	681,000	10,134,000
PARO - Apayao	6,455,000	441,000	6,896,000
PARO - Benguet	10,218,000	297,000	10,515,000
PARO - Ifugao	9,169,000	231,000	9,400,000
PARO - Kalinga	9,673,000	924,000	10,597,000
PARO - Mt. Province	8,762,000	961,000	9,723,000
Region II - Cagayan Valley	51,377,000	6,370,000	57,747,000
Regional Office II - Proper	3,052,000		3,052,000
PARO - Batanes	1,348,000	103,000	1,451,000
PARO - Cagayan	15,513,000	1,372,000	16,885,000
PARO - Isabela	16,079,000	1,775,000	17,854,000
PARO - Nueva Vizcaya	9,428,000	1,822,000	11,250,000
PARO - Quirino	5,957,000	1,298,000	7,255,000

Region III - Central Luzon	80,166,000	12,866,000	93,032,000
Regional Office III - Proper	648,000		648,000
PARO - Aurora	9,031,000	966,000	9,997,000
PARO - Bataan	8,067,000	1,354,000	9,421,000
PARO - Bulacan	13,145,000	2,110,000	15,255,000
PARO - Nueva Ecija	18,345,000	3,295,000	21,640,000
PARO - Pampanga	14,192,000	1,708,000	15,900,000
PARO - Tarlac	14,944,000	2,135,000	17,079,000
PARO - Zambales	1,794,000	1,298,000	3,092,000
Region IVA - CALABARZON	77,646,000	5,821,000	83,467,000
Regional Office IVA - Proper	6,383,000		6,383,000
PARO - Batangas	17,666,000	1,296,000	18,962,000
PARO - Cavite	7,934,000	732,000	8,666,000
PARO - Laguna	11,610,000	1,247,000	12,857,000
PARO - Quezon I	12,000,000	822,000	12,822,000
PARO - Quezon II	10,979,000	1,210,000	12,189,000
PARO - Rizal	11,074,000	514,000	11,588,000
Region IVB - MIMAROPA	45,683,000	3,158,000	48,841,000
PARO - Marinduque	7,025,000	596,000	7,621,000
PARO - Mindoro Occidental	8,643,000	956,000	9,599,000
PARO - Mindoro Oriental	9,610,000	503,000	10,113,000
PARO - Palawan	13,607,000	511,000	14,118,000
PARO - Romblon	6,798,000	592,000	7,390,000
Region V - Bicol	83,741,000	8,188,000	91,929,000
Regional Office V - Proper	6,081,000		6,081,000
PARO - Albay	11,698,000	1,172,000	12,870,000
PARO - Camarines Norte	8,293,000	977,000	9,270,000
PARO - Camarines Sur	27,955,000	2,656,000	30,611,000
PARO - Catanduanes	7,287,000	933,000	8,220,000

PARO - Masbate	13,961,000	1,209,000	15,170,000
PARO - Sorsogon	8,466,000	1,241,000	9,707,000
Region VI - Western Visayas	75,894,000	3,477,000	79,371,000
Regional Office VI - Proper	5,610,000		5,610,000
PARO - Aklan	12,685,000	497,000	13,182,000
PARO - Antique	12,943,000	677,000	13,620,000
PARO - Capiz	12,613,000	697,000	13,310,000
PARO - Guimaras	9,112,000	867,000	9,979,000
PARO - Iloilo	22,931,000	739,000	23,670,000
Negros Island Region (NIR)	41,683,000	12,175,000	53,858,000
PARO - Negros Occidental	29,255,000	7,446,000	36,701,000
PARO - Negros Oriental	11,106,000	4,263,000	15,369,000
PARO - Siquijor	1,322,000	466,000	1,788,000
Region VII - Central Visayas	21,613,000	4,724,000	26,337,000
Regional Office VII - Proper	5,803,000		5,803,000
PARO - Bohol	8,318,000	2,362,000	10,680,000
PARO - Cebu	7,492,000	2,362,000	9,854,000
Region VIII - Eastern Visayas	72,306,000	10,435,000	82,741,000
Regional Office VIII - Proper	5,671,000		5,671,000
PARO - Biliran	1,593,000	705,000	2,298,000
PARO - Eastern Samar	9,606,000	1,624,000	11,230,000
PARO - Leyte	16,599,000	3,125,000	19,724,000
PARO - Northern Samar	13,799,000	1,358,000	15,157,000
PARO - Samar	12,938,000	2,151,000	15,089,000
PARO - Southern Leyte	12,100,000	1,472,000	13,572,000
Region IX - Zamboanga Peninsula	41,122,000	7,608,000	48,730,000
PARO - Zamboanga del Norte	13,386,000	2,655,000	16,041,000
PARO - Zamboanga del Sur	18,466,000	2,305,000	20,771,000
PARO - Zamboanga Sibugay	9,270,000	2,648,000	11,918,000

Region X - Northern Mindanao	54,113,000	6,592,000	60,705,000
Regional Office X - Proper	6,304,000		6,304,000
PARO - Bukidnon	13,070,000	1,631,000	14,701,000
PARO - Camiguin	1,297,000	324,000	1,621,000
PARO - Lanao del Norte	13,420,000	1,668,000	15,088,000
PARO - Misamis Occidental	9,110,000	1,103,000	10,213,000
PARO - Misamis Oriental	10,912,000	1,866,000	12,778,000
Region XI - Davao	49,403,000	8,957,000	58,360,000
PARO - Davao City	8,026,000	1,178,000	9,204,000
PARO - Davao de Oro	7,805,000	1,125,000	8,930,000
PARO - Davao del Sur	6,647,000	1,790,000	8,437,000
PARO - Davao Occidental	2,805,000	748,000	3,553,000
PARO - Davao Oriental	9,154,000	1,935,000	11,089,000
PARO - Davao Province (del Norte)	14,966,000	2,181,000	17,147,000
Region XII - SOCCSKSARGEN	57,860,000	13,537,000	71,397,000
Regional Office XII - Proper	6,715,000		6,715,000
PARO - Cotabato Province (North)	14,689,000	4,123,000	18,812,000
PARO - Sarangani	9,252,000	2,983,000	12,235,000
PARO - South Cotabato	13,453,000	3,615,000	17,068,000
PARO - Sultan Kudarat	13,751,000	2,816,000	16,567,000
Region XIII - Caraga	44,114,000	6,449,000	50,563,000
PARO - Agusan del Norte	8,143,000	1,535,000	9,678,000
PARO - Agusan del Sur	12,281,000	1,957,000	14,238,000
PARO - Surigao del Norte	14,340,000	1,207,000	15,547,000
PARO - Surigao del Sur	9,350,000	1,750,000	11,100,000
Enterprise Development and Economic Support		241,340,000	241,340,000
National Capital Region (NCR)		25,226,000	25,226,000
Central Office		25,226,000	25,226,000

Region I - Ilocos	13,870,000	13,870,000
Regional Office I - Proper	200,000	200,000
PARO - Ilocos Norte	3,547,000	3,547,000
PARO - Ilocos Sur	3,091,000	3,091,000
PARO - La Union	3,165,000	3,165,000
PARO - Pangasinan	3,867,000	3,867,000
Cordillera Administrative Region (CAR)	10,288,000	10,288,000
CAR - Proper	200,000	200,000
PARO - Abra	2,809,000	2,809,000
PARO - Apayao	1,004,000	1,004,000
PARO - Benguet	1,543,000	1,543,000
PARO - Ifugao	1,281,000	1,281,000
PARO - Kalinga	1,948,000	1,948,000
PARO - Mt. Province	1,503,000	1,503,000
Region II - Cagayan Valley	12,586,000	12,586,000
Regional Office II - Proper	200,000	200,000
PARO - Batanes	298,000	298,000
PARO - Cagayan	2,645,000	2,645,000
PARO - Isabela	3,835,000	3,835,000
PARO - Nueva Vizcaya	2,119,000	2,119,000
PARO - Quirino	3,489,000	3,489,000
Region III - Central Luzon	21,326,000	21,326,000
Regional Office III - Proper	250,000	250,000
PARO - Aurora	1,819,000	1,819,000
PARO - Bataan	2,246,000	2,246,000
PARO - Bulacan	2,315,000	2,315,000
PARO - Nueva Ecija	5,341,000	5,341,000
PARO - Pampanga	3,424,000	3,424,000
PARO - Tarlac	3,500,000	3,500,000
PARO - Zambales	2,431,000	2,431,000

Region IVA - CALABARZON	8,534,000	8,534,000	
Regional Office IVA - Proper	200,000	200,000	
PARO - Batangas	875,000	875,000	
PARO - Cavite	1,493,000	1,493,000	
PARO - Laguna	1,398,000	1,398,000	
PARO - Quezon I	1,611,000	1,611,000	
PARO - Quezon II	1,642,000	1,642,000	
PARO - Rizal	1,315,000	1,315,000	
Region IVB - MIMAROPA	10,887,000	10,887,000	
Regional Office IVB - Proper	200,000	200,000	
PARO - Marinduque	1,912,000	1,912,000	
PARO - Mindoro Occidental	1,866,000	1,866,000	
PARO - Mindoro Oriental	2,559,000	2,559,000	
PARO - Palawan	2,058,000	2,058,000	
PARO - Romblon	2,292,000	2,292,000	
Region V - Bicol	20,410,000	20,410,000	
Regional Office V - Proper	250,000	250,000	
PARO - Albay	3,097,000	3,097,000	
PARO - Camarines Norte	2,635,000	2,635,000	
PARO - Camarines Sur	7,119,000	7,119,000	
PARO - Catanduanes	2,532,000	2,532,000	
PARO - Masbate	2,462,000	2,462,000	
PARO - Sorsogon	2,315,000	2,315,000	
Region VI - Western Visayas	15,737,000	15,737,000	
Regional Office VI - Proper	250,000	250,000	
PARO - Aklan	3,645,000	3,645,000	
PARO - Antique	2,558,000	2,558,000	
PARO - Capiz	3,315,000	3,315,000	
PARO - Guimaras	2,433,000	2,433,000	
PARO - Iloilo	3,536,000	3,536,000	

Negros Island Region (NIR)	14,530,000	14,530,000
Regional Office NIR - Proper	250,000	250,000
PARO - Negros Occidental	8,926,000	8,926,000
PARO - Negros Oriental	3,674,000	3,674,000
PARO - Siquijor	1,680,000	1,680,000
Region VII - Central Visayas	6,404,000	6,404,000
Regional Office VII - Proper	200,000	200,000
PARO - Bohol	3,661,000	3,661,000
PARO - Cebu	2,543,000	2,543,000
Region VIII - Eastern Visayas	15,813,000	15,813,000
Regional Office VIII - Proper	250,000	250,000
PARO - Biliran	1,122,000	1,122,000
PARO - Eastern Samar	4,327,000	4,327,000
PARO - Leyte	3,964,000	3,964,000
PARO - Northern Samar	2,119,000	2,119,000
PARO - Samar	1,824,000	1,824,000
PARO - Southern Leyte	2,207,000	2,207,000
Region IX - Zamboanga Peninsula	12,607,000	12,607,000
Regional Office IX - Proper	300,000	300,000
PARO - Zamboanga del Norte	3,473,000	3,473,000
PARO - Zamboanga del Sur	4,323,000	4,323,000
PARO - Zamboanga Sibugay	4,511,000	4,511,000
Region X - Northern Mindanao	11,622,000	11,622,000
Regional Office X - Proper	300,000	300,000
PARO - Bukidnon	3,344,000	3,344,000
PARO - Camiguin	1,474,000	1,474,000
PARO - Lanao del Norte	2,459,000	2,459,000
PARO - Misamis Occidental	1,439,000	1,439,000
PARO - Misamis Oriental	2,606,000	2,606,000

Region XI - Davao	15,802,000	15,802,000	
Regional Office XI - Proper	300,000	300,000	
PARO - Davao City	2,091,000	2,091,000	
PARO - Davao de Oro	3,117,000	3,117,000	
PARO - Davao del Sur	2,108,000	2,108,000	
PARO - Davao Occidental	2,974,000	2,974,000	
PARO - Davao Oriental	2,253,000	2,253,000	
PARO - Davao Province (del Norte)	2,959,000	2,959,000	
Region XII - SOCCSKSARGEN	11,909,000	11,909,000	
Regional Office XII - Proper	300,000	300,000	
PARO - Cotabato Province (North)	4,039,000	4,039,000	
PARO - Sarangani	1,920,000	1,920,000	
PARO - South Cotabato	2,907,000	2,907,000	
PARO - Sultan Kudarat	2,743,000	2,743,000	
Region XIII - Caraga	13,789,000	13,789,000	
Regional Office XIII - Proper	300,000	300,000	
PARO - Agusan del Norte	3,002,000	3,002,000	
PARO - Agusan del Sur	3,736,000	3,736,000	
PARO - Surigao del Norte	3,374,000	3,374,000	
PARO - Surigao del Sur	3,377,000	3,377,000	
Climate Resilient Farm Productivity Support	441,883,000	441,883,000	
National Capital Region (NCR)	13,239,000	13,239,000	
Central Office	13,239,000	13,239,000	
Region I - Ilocos	50,605,000	50,605,000	
Regional Office I - Proper	305,000	305,000	
PARO - Ilocos Norte	11,400,000	11,400,000	
PARO - Ilocos Sur	11,400,000	11,400,000	
PARO - La Union	11,400,000	11,400,000	
PARO - Pangasinan	16,100,000	16,100,000	

Cordillera Administrative Region (CAR)	31,306,000	31,306,000
CAR - Proper	356,000	356,000
PARO - Abra	5,350,000	5,350,000
PARO - Apayao	6,700,000	6,700,000
PARO - Benguet	4,500,000	4,500,000
PARO - Ifugao	4,350,000	4,350,000
PARO - Kalinga	6,700,000	6,700,000
PARO - Mt. Province	3,350,000	3,350,000
Region II - Cagayan Valley	23,905,000	23,905,000
Regional Office II - Proper	305,000	305,000
PARO - Batanes	1,500,000	1,500,000
PARO - Cagayan	4,850,000	4,850,000
PARO - Isabela	8,550,000	8,550,000
PARO - Nueva Vizcaya	4,350,000	4,350,000
PARO - Quirino	4,350,000	4,350,000
Region III - Central Luzon	44,018,000	44,018,000
Regional Office III - Proper	468,000	468,000
PARO - Aurora	4,850,000	4,850,000
PARO - Bataan	4,350,000	4,350,000
PARO - Bulacan	6,700,000	6,700,000
PARO - Nueva Ecija	9,050,000	9,050,000
PARO - Pampanga	5,700,000	5,700,000
PARO - Tarlac	8,550,000	8,550,000
PARO - Zambales	4,350,000	4,350,000
Region IVA - CALABARZON	18,865,000	18,865,000
Regional Office IVA - Proper	265,000	265,000
PARO - Batangas	2,850,000	2,850,000
PARO - Cavite	2,350,000	2,350,000
PARO - Laguna	2,000,000	2,000,000

PARO - Quezon I	3,350,000	3,350,000
PARO - Quezon II	5,200,000	5,200,000
PARO - Rizal	2,850,000	2,850,000
Region IVB - MIMAROPA	25,955,000	25,955,000
Regional Office IVB - Proper	305,000	305,000
PARO - Marinduque	2,000,000	2,000,000
PARO - Mindoro Occidental	10,750,000	10,750,000
PARO - Mindoro Oriental	5,700,000	5,700,000
PARO - Palawan	3,850,000	3,850,000
PARO - Romblon	3,350,000	3,350,000
Region V - Bicol	40,747,000	40,747,000
Regional Office V - Proper	397,000	397,000
PARO - Albay	3,850,000	3,850,000
PARO - Camarines Norte	4,850,000	4,850,000
PARO - Camarines Sur	12,050,000	12,050,000
PARO - Catanduanes	8,550,000	8,550,000
PARO - Masbate	7,700,000	7,700,000
PARO - Sorsogon	3,350,000	3,350,000
Region VI - Western Visayas	21,600,000	21,600,000
Regional Office VI - Proper	350,000	350,000
PARO - Aklan	2,000,000	2,000,000
PARO - Antique	3,850,000	3,850,000
PARO - Capiz	3,350,000	3,350,000
PARO - Guimaras	3,350,000	3,350,000
PARO - Iloilo	8,700,000	8,700,000
Negros Island Region (NIR)	36,400,000	36,400,000
Regional Office NIR - Proper	350,000	350,000
PARO - Negros Occidental	17,600,000	17,600,000
PARO - Negros Oriental	15,100,000	15,100,000
PARO - Siquijor	3,350,000	3,350,000

Region VII - Central Visayas	10,250,000	10,250,000
Regional Office VII - Proper	200,000	200,000
PARO - Bohol	6,200,000	6,200,000
PARO - Cebu	3,850,000	3,850,000
Region VIII - Eastern Visayas	23,803,000	23,803,000
Regional Office VIII - Proper	203,000	203,000
PARO - Biliran	3,850,000	3,850,000
PARO - Eastern Samar	4,350,000	4,350,000
PARO - Leyte	3,850,000	3,850,000
PARO - Northern Samar	4,350,000	4,350,000
PARO - Samar	3,350,000	3,350,000
PARO - Southern Leyte	3,850,000	3,850,000
Region IX - Zamboanga Peninsula	15,703,000	15,703,000
Regional Office IX - Proper	153,000	153,000
PARO - Zamboanga del Norte	4,850,000	4,850,000
PARO - Zamboanga del Sur	5,350,000	5,350,000
PARO - Zamboanga Sibugay	5,350,000	5,350,000
Region X - Northern Mindanao	25,255,000	25,255,000
Regional Office X - Proper	305,000	305,000
PARO - Bukidnon	5,700,000	5,700,000
PARO - Camiguin	3,350,000	3,350,000
PARO - Lanao del Norte	5,850,000	5,850,000
PARO - Misamis Occidental	4,350,000	4,350,000
PARO - Misamis Oriental	5,700,000	5,700,000
Region XI - Davao	24,324,000	24,324,000
Regional Office XI - Proper	305,000	305,000
PARO - Davao City	3,850,000	3,850,000
PARO - Davao de Oro	3,350,000	3,350,000
PARO - Davao del Sur	5,700,000	5,700,000

PARO - Davao Occidental		3,850,000		3,850,000
PARO - Davao Oriental		3,919,000		3,919,000
PARO - Davao Province (del Norte)		3,350,000		3,350,000
Region XII - SOCCSKSARGEN		19,304,000		19,304,000
Regional Office XII - Proper		204,000		204,000
PARO - Cotabato Province (North)		6,200,000		6,200,000
PARO - Sarangani		3,350,000		3,350,000
PARO - South Cotabato		3,850,000		3,850,000
PARO - Sultan Kudarat		5,700,000		5,700,000
Region XIII - Caraga		16,604,000		16,604,000
Regional Office XIII - Proper		204,000		204,000
PARO - Agusan del Norte		5,350,000		5,350,000
PARO - Agusan del Sur		3,350,000		3,350,000
PARO - Surigao del Norte		3,850,000		3,850,000
PARO - Surigao del Sur		3,850,000		3,850,000
Sub-total, Operations	4,405,213,000	1,700,746,000		6,105,959,000
Total, Regular Programs	6,076,685,000	3,674,876,000	23,290,000	9,774,851,000
PROJECT(S)				
Foreign-Assisted Project(s)				
Support to Parcelization of Lands for Individual Titling (SPLIT) Project IBRD Loan No. 9141 - PH	93,237,000	4,996,561,000		5,089,798,000
National Capital Region (NCR)	93,237,000	4,996,561,000		5,089,798,000
Central Office	93,237,000	4,996,561,000		5,089,798,000
Loan Proceeds		4,633,273,000		4,633,273,000
GOP Counterpart	93,237,000	363,288,000		456,525,000
Value Chain Innovation for Sustainable Transformation in Agrarian Reform Communities (VISTA) IFAD Loan No. 200000501900 and IFAD Loan No. 200000502000	8,011,000	796,416,000	414,423,000	1,218,850,000
National Capital Region (NCR)	8,011,000	796,416,000	414,423,000	1,218,850,000
Central Office	8,011,000	796,416,000	414,423,000	1,218,850,000

Loan Proceeds		718,476,000	314,518,000	1,032,994,000	
GOP Counterpart	8,011,000	77,940,000	99,905,000	185,856,000	
Sub-total, Foreign-Assisted Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000	
Total, Project(s)	101,248,000	5,792,977,000	414,423,000	6,308,648,000	
TOTAL NEW APPROPRIATIONS	P 6,177,933,000	P 9,467,853,000	P 437,713,000	P 16,083,499,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	4,445,602
Total Permanent Positions	4,445,602
Other Compensation Common to All	
Personnel Economic Relief Allowance	201,864
Representation Allowance	100,980
Transportation Allowance	99,876
Clothing and Uniform Allowance	58,877
Honoraria	101,248
Mid-Year Bonus - Civilian	370,471
Year End Bonus	370,471
Cash Gift	42,055
Productivity Enhancement Incentive	42,055
Step Increment	11,105
Total Other Compensation Common to All	1,399,002
Other Compensation for Specific Group	
Anniversary Bonus - Civilian	25,296
Total Other Compensation for Specific Group	25,296
Other Benefits	
PAG-IBIG Contributions	20,179
PhilHealth Contributions	106,599
Employees Compensation Insurance Premiums	10,077
Terminal Leave	171,178
Total Other Benefits	308,033
Total Personnel Services	6,177,933

Maintenance and Other Operating Expenses		
Travelling Expenses	527,978	
Training and Scholarship Expenses	642,470	
Supplies and Materials Expenses	876,728	
Utility Expenses	177,803	
Communication Expenses	138,477	
Awards/Rewards and Prizes	2,179	
Survey, Research, Exploration and Development Expenses	3,710,188	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	10,846	
Professional Services	1,091,678	
General Services	328,261	
Repairs and Maintenance	189,342	
Financial Assistance/Subsidy	523,304	
Taxes, Insurance Premiums and Other Fees	19,960	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,007	
Printing and Publication Expenses	7,826	
Representation Expenses	141,915	
Transportation and Delivery Expenses	17,890	
Rent/Lease Expenses	192,924	
Membership Dues and Contributions to Organizations	180	
Subscription Expenses	102,607	
Donations	5	
Other Maintenance and Operating Expenses	764,285	
Total Maintenance and Other Operating Expenses	9,467,853	
Total Current Operating Expenditures	15,645,786	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	371,111	
Machinery and Equipment Outlay	44,352	
Transportation Equipment Outlay	22,250	
Total Capital Outlays	437,713	
TOTAL NEW APPROPRIATIONS	16,083,499	

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,177,933,000	P 9,467,853,000	P 437,713,000	P 16,083,499,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 6,177,933,000	P 9,467,853,000	P 437,713,000	P 16,083,499,000

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 134,939,315,000

New Appropriations by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,169,669,000	P 823,729,000	P 521,523,000	P 2,514,921,000
Support to Operations	2,041,665,000	5,365,515,000	1,408,236,000	8,815,416,000
Operations	1,634,820,000	40,070,761,000	6,414,177,000	48,119,758,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,158,554,000	38,851,298,000	2,840,588,000	42,850,440,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	22,846,000	307,400,000	3,498,957,000	3,829,203,000
AGRICULTURE AND FISHERY POLICY PROGRAM	13,584,000	13,084,000		26,668,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	439,836,000	898,979,000	74,632,000	1,413,447,000
Total, Regular Programs	4,846,154,000	46,260,005,000	8,343,936,000	59,450,095,000
B. PROJECT(S)				
Locally-Funded Project(s)		31,010,522,000	32,709,129,000	63,719,651,000
Foreign-Assisted Project(s)		3,103,067,000	8,666,502,000	11,769,569,000
Total, Project(s)		34,113,589,000	41,375,631,000	75,489,220,000
TOTAL NEW APPROPRIATIONS	P 4,846,154,000	P 80,373,594,000	P 49,719,567,000	P 134,939,315,000

Special Provision(s)

1. **Agricultural Competitiveness Enhancement Fund.** In addition to the amounts appropriated herein, Fifty Million Ten Thousand Pesos (P50,010,000) of the Agricultural Competitiveness Enhancement Fund shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, for the following details:

(a) Provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018, and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Grants for research and development of agricultural and fishery products, and the commercialization of such, including the upgrading of research facilities of qualified SUCS, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2, s. 2024 and subsequent issuances for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Seed Fund.** In addition to the amounts appropriated herein, Seventeen Million Sixty Three Thousand Pesos (P17,063,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Livestock Promotion Fund.** In addition to the amounts appropriated herein, One Million One Hundred Six Thousand Pesos (P1,106,000) shall be used for the stabilization, protection, and development of the Philippine livestock industry sourced from all fees, charges, and other income derived from the activities undertaken under R.A. No. 1556, as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Seven Hundred Fifty Five Thousand Pesos (P2,755,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Competitiveness Enhancement Measures Fund.** In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be earmarked for competitiveness enhancement measures for agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800. *Provided*, That such fund shall be utilized for the implementation of agricultural and fisheries programs, projects, and activities that promote competitiveness, such as, but not limited to the following: (i) development and accreditation of nurseries for plants and stock farms for livestock; (ii) organization of farmers into cooperatives and associations, especially those engaged in coffee farming; (iii) selection and distribution of site-specific planting varieties; (iv) repopulation and enhancement of multiplier farms; (v) establishment of postharvest facilities; (vi) provision of market access and branding support.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

6. **Rice Competitiveness Enhancement Fund.** Of the amounts appropriated herein, Thirty Billion Pesos (P30,000,000,000) shall be credited to a Special Account in the General Fund constituted as the Rice Competitiveness Enhancement Fund (RCEF) pursuant to R.A. No. 12078:

The amount appropriated shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, which shall be allocated to rice-producing areas, subject to the guidelines issued thereon and the usual accounting and auditing rules and regulations, as follows:

(a) Rice Farm Machineries and Equipment – Nine Billion Pesos (P9,000,000,000) of the fund shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PHilMech) as grant in kind to eligible farmers associations, registered rice cooperatives, and LGUs, according to their choice, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, dryers, millers and postharvest and processing facilities such as warehouses, grain storage facilities, and drying facilities: *Provided*, That the PHilMech shall procure from accredited manufacturers and local machine fabricators to spur the establishment of farm-level fabrication, repair, and maintenance of farm implements and equipment and to assist in the promotion of locally manufactured farm machineries and equipment and ensure their maximum utilization: *Provided, further*, That Four Hundred Twenty Five Million Pesos (P425,000,000) of the allocation for rice farm machineries and equipment under this subparagraph shall be allotted for the promotion, establishment, support, and development of Fabrication, Repair, and Maintenance Centers (FARM-Cs) of farm machinery, equipment, and tools, including grants to be given every year to at least two (2) FARM-Cs in each RCEF rice-producing province. The PHilMech shall continuously collaborate with existing and emerging FARM-Cs nationwide. For this purpose, FARM-Cs shall refer to setting up of machine shops and fabrication hubs in rural areas which shall repair the existing agricultural equipment of farmers cooperatives, associations, and LGUs given under RCEF.

(b) Rice Seed Development, Propagation, and Promotion - Six Billion Pesos (P6,000,000,000) of the fund shall be released to and implemented by the Philippine Rice Research Institute (PhilRice) and shall be used for the development, propagation, distribution, and promotion of high quality inbred rice seeds to rice farmers and the organization of rice farmers into seed growers associations and/or cooperatives engaged in seed production and trade.

(c) Other Priority Programs, Activities, and Projects – Fifteen Billion Pesos (P15,000,000,000) subject to the approval of the President, shall be allocated to programs, activities, and projects that will most effectively promote farmers productivity, supply resiliency, and address food security emergency situations on rice due to supply shortage or extraordinary increase in prices, in the order of priority provided in Section 5 of R.A. No. 12078.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

The BOC and the DA shall submit separate reports on the annual remittance and disbursement of funds to the Senate Committee on Agriculture, Food and Agrarian Reform, the House Committee on Agriculture and Food, the House Committee on Appropriations, and the Senate Committee on Finance.

7. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

8. **Agriculture and Fisheries Modernization Program.** The amount of One Hundred Fifty Three Billion Nine Hundred Thirty Three Million Two Hundred Eighty Eight Thousand Pesos (P153,933,288,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	15,397,000
DAR		3,093,057,000
DTI		134,163,000
NDA		468,025,000
NIA		31,992,818,000
NFA		11,176,528,000
NTA		409,488,000
PCA		1,589,318,000
PCIC		4,500,000,000
PFDA		2,100,000,000
PhilRice		641,697,000
SRA		1,000,000,000
TOTAL	P	57,120,491,000

9. **National Programs of the Department of Agriculture.** The amount of Forty Three Billion Nine Hundred Forty Million Thirty Five Thousand Pesos (P43,940,035,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

10. **Farm-to-Market Road Projects.** The amount of Sixteen Billion Pesos (P16,000,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation, and repair of FMRs in accordance with the National FMR Network Plan (2023-2028). For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR Network Plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock, and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation, and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

The details of the FMR Projects are provided in Volume I-B of this Act.

11. **Small-Scale Irrigation Projects.** The amount of Seven Hundred Twenty Million Four Hundred Eighty Eight Thousand Pesos (P720,488,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

12. **Agricultural Machineries, Equipment, and Facilities.** The amount of Two Billion Nine Hundred Eighty Six Million Five Hundred Seventy Thousand Pesos (P2,986,570,000) appropriated herein for Agricultural Machineries, Equipment, and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation, and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

13. **Engineering and Administrative Overhead Expenses.** The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects, and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors' Performance Evaluation System; and (v) testing, evaluation, and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4, dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

14. **Seed Buffer Stocking.** The amount of Eight Hundred One Million One Hundred Sixty Four Thousand Pesos (P801,164,000) appropriated herein under Production Support Services Sub-Program on Rice, Corn, and High Value Crops shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality seeds of rice, corn, and high value crops to be used in times of calamities and unforeseen events affecting the production. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in Geographically Isolated and Disadvantaged Areas (GIDA), as well as those affected by the typhoons and natural calamities.

15. **Resilience of Agricultural Communities.** The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects, and the distribution and development of seeds which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

16. **Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of existing government procurement laws, rules, and regulations, and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever, and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

17. **Reporting and Posting Requirements.** The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,029,631,000	P 823,729,000	P 521,523,000	P 2,374,883,000

National Capital Region (NCR)	515,927,000	377,688,000	162,800,000	1,056,415,000
Central Office	272,074,000	257,419,000	28,800,000	558,293,000
Agricultural Training Institute	24,580,000	15,208,000	30,300,000	70,088,000
Bureau of Agricultural and Fisheries Engineering	12,039,000	18,999,000		31,038,000
Bureau of Agricultural Research	15,100,000	6,950,000	21,700,000	43,750,000
Bureau of Animal Industry	67,943,000	50,535,000	19,100,000	137,578,000
Bureau of Plant Industry	74,219,000	15,112,000	9,100,000	98,431,000
Bureau of Soils and Water Management	49,972,000	13,465,000	53,800,000	117,237,000
Region I - Ilocos	31,709,000	22,910,000	5,400,000	60,019,000
Regional Field Unit - I	31,709,000	22,910,000	5,400,000	60,019,000
Cordillera Administrative Region (CAR)	30,769,000	20,974,000	26,400,000	78,143,000
Regional Field Unit - CAR	30,769,000	20,974,000	26,400,000	78,143,000
Region II - Cagayan Valley	33,340,000	48,659,000	6,700,000	88,699,000
Regional Field Unit - II	33,340,000	48,659,000	6,700,000	88,699,000
Region III - Central Luzon	32,333,000	48,081,000	5,400,000	85,814,000
Regional Field Unit - III	32,333,000	48,081,000	5,400,000	85,814,000
Region IVA - CALABARZON	33,394,000	32,484,000	10,400,000	76,278,000
Regional Field Unit - IVA	33,394,000	32,484,000	10,400,000	76,278,000
Region IVB - MIMAROPA	25,968,000	20,550,000	28,823,000	75,341,000
Regional Field Unit - IVB	25,968,000	20,550,000	28,823,000	75,341,000
Region V - Bicol	47,039,000	28,572,000	30,400,000	106,011,000
Regional Field Unit - V	47,039,000	28,572,000	30,400,000	106,011,000
Region VI - Western Visayas	30,904,000	32,888,000	11,400,000	75,192,000
Regional Field Unit - VI	30,904,000	32,888,000	11,400,000	75,192,000
Negros Island Region (NIR)		10,000,000	7,900,000	17,900,000
Regional Field Unit - NIR		10,000,000	7,900,000	17,900,000
Region VII - Central Visayas	33,218,000	32,183,000	5,400,000	70,801,000
Regional Field Unit - VII	33,218,000	32,183,000	5,400,000	70,801,000

Region VIII - Eastern Visayas	32,616,000	47,904,000	7,000,000	87,520,000
Regional Field Unit - VIII	32,616,000	47,904,000	7,000,000	87,520,000
Region IX - Zamboanga Peninsula	40,755,000	32,150,000	79,100,000	152,005,000
Philippine Rubber Research Institute	7,339,000	11,825,000	70,000,000	89,164,000
Regional Field Unit - IX	33,416,000	20,325,000	9,100,000	62,841,000
Region X - Northern Mindanao	46,909,000	15,360,000	83,200,000	145,469,000
Regional Field Unit - X	46,909,000	15,360,000	83,200,000	145,469,000
Region XI - Davao	31,104,000	14,031,000	35,400,000	80,535,000
Regional Field Unit - XI	31,104,000	14,031,000	35,400,000	80,535,000
Region XII - SOCCSKSARGEN	32,768,000	17,341,000	5,400,000	55,509,000
Regional Field Unit - XII	32,768,000	17,341,000	5,400,000	55,509,000
Region XIII - Caraga	30,878,000	21,954,000	10,400,000	63,232,000
Regional Field Unit - XIII	30,878,000	21,954,000	10,400,000	63,232,000
Administration of Personnel Benefits	140,038,000			140,038,000
National Capital Region (NCR)	49,833,000			49,833,000
Central Office	7,338,000			7,338,000
Agricultural Training Institute	3,293,000			3,293,000
Bureau of Animal Industry	10,337,000			10,337,000
Bureau of Plant Industry	15,587,000			15,587,000
Bureau of Soils and Water Management	13,278,000			13,278,000
Regional I - Ilocos	1,648,000			1,648,000
Regional Field Unit - I	1,648,000			1,648,000
Cordillera Administrative Region (CAR)	3,741,000			3,741,000
Regional Field Unit - CAR	3,741,000			3,741,000
Region II - Cagayan Valley	11,011,000			11,011,000
Regional Field Unit - II	11,011,000			11,011,000
Region III - Central Luzon	6,628,000			6,628,000
Regional Field Unit - III	6,628,000			6,628,000

Region IVA - CALABARZON	13,164,000			13,164,000
Regional Field Unit - IVA	13,164,000			13,164,000
Region IVB - MIMAROPA	10,608,000			10,608,000
Regional Field Unit - IVB	10,608,000			10,608,000
Region V - Bicol	7,908,000			7,908,000
Regional Field Unit - V	7,908,000			7,908,000
Region VI - Western Visayas	1,920,000			1,920,000
Regional Field Unit - VI	1,920,000			1,920,000
Region VII - Central Visayas	8,859,000			8,859,000
Regional Field Unit - VII	8,859,000			8,859,000
Region VIII - Eastern Visayas	7,612,000			7,612,000
Regional Field Unit - VIII	7,612,000			7,612,000
Region IX - Zamboanga Peninsula	1,968,000			1,968,000
Regional Field Unit - IX	1,968,000			1,968,000
Region X - Northern Mindanao	6,477,000			6,477,000
Regional Field Unit - X	6,477,000			6,477,000
Region XI - Davao	2,443,000			2,443,000
Regional Field Unit - XI	2,443,000			2,443,000
Region XII - SOCCSKSARGEN	6,218,000			6,218,000
Regional Field Unit - XII	6,218,000			6,218,000
Sub-total, General Administration and Support	1,169,669,000	823,729,000	521,523,000	2,514,921,000
Support to Operations				
Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	125,409,000	238,841,000		364,250,000
National Capital Region (NCR)	125,409,000	238,841,000		364,250,000
Bureau of Soils and Water Management	125,409,000	238,841,000		364,250,000
Coordination of Agricultural Research	28,418,000	6,761,000		35,179,000
National Capital Region (NCR)	28,418,000	6,761,000		35,179,000
Bureau of Agricultural Research	28,418,000	6,761,000		35,179,000

Information and Communication Technology (ICT) Management Support	41,744,000	345,128,000	386,872,000
National Capital Region (NCR)	41,744,000	161,328,000	203,072,000
Central Office	41,744,000	98,428,000	140,172,000
Agricultural Training Institute		11,500,000	11,500,000
Bureau of Agricultural and Fisheries Engineering		9,500,000	9,500,000
Bureau of Agricultural Research		10,000,000	10,000,000
Bureau of Animal Industry		11,500,000	11,500,000
Bureau of Plant Industry		10,200,000	10,200,000
Bureau of Soils and Water Management		10,200,000	10,200,000
Region I - Ilocos		11,500,000	11,500,000
Regional Field Unit - I		11,500,000	11,500,000
Cordillera Administrative Region (CAR)		10,400,000	10,400,000
Regional Field Unit - CAR		10,400,000	10,400,000
Region II - Cagayan Valley		11,500,000	11,500,000
Regional Field Unit - II		11,500,000	11,500,000
Region III - Central Luzon		11,500,000	11,500,000
Regional Field Unit - III		11,500,000	11,500,000
Region IVA - CALABARZON		11,400,000	11,400,000
Regional Field Unit - IVA		11,400,000	11,400,000
Region IVB - MIMAROPA		10,400,000	10,400,000
Regional Field Unit - IVB		10,400,000	10,400,000
Region V - Bicol		11,500,000	11,500,000
Regional Field Unit - V		11,500,000	11,500,000
Region VI - Western Visayas		11,300,000	11,300,000
Regional Field Unit - VI		11,300,000	11,300,000
Negros Island Region (NIR)		6,300,000	6,300,000
Regional Field Unit - NIR		6,300,000	6,300,000
Region VII - Central Visayas		12,700,000	12,700,000
Regional Field Unit - VII		12,700,000	12,700,000

Region VIII - Eastern Visayas		11,300,000	11,300,000
Regional Field Unit - VIII		11,300,000	11,300,000
Region IX - Zamboanga Peninsula		20,500,000	20,500,000
Philippine Rubber Research Institute		9,100,000	9,100,000
Regional Field Unit - IX		11,400,000	11,400,000
Region X - Northern Mindanao		10,400,000	10,400,000
Regional Field Unit - X		10,400,000	10,400,000
Region XI - Davao		11,400,000	11,400,000
Regional Field Unit - XI		11,400,000	11,400,000
Region XII - SOCCSKSARGEN		11,400,000	11,400,000
Regional Field Unit - XII		11,400,000	11,400,000
Region XIII - Caraga		10,300,000	10,300,000
Regional Field Unit - XIII		10,300,000	10,300,000
Public Information Services	13,707,000	29,673,000	43,380,000
National Capital Region (NCR)	13,707,000	2,693,000	16,400,000
Central Office	13,707,000	2,693,000	16,400,000
Region I - Ilocos		3,324,000	3,324,000
Regional Field Unit - I		3,324,000	3,324,000
Cordillera Administrative Region (CAR)		1,287,000	1,287,000
Regional Field Unit - CAR		1,287,000	1,287,000
Region II - Cagayan Valley		1,711,000	1,711,000
Regional Field Unit - II		1,711,000	1,711,000
Region III - Central Luzon		1,405,000	1,405,000
Regional Field Unit - III		1,405,000	1,405,000
Region IVA - CALABARZON		2,220,000	2,220,000
Regional Field Unit - IVA		2,220,000	2,220,000
Region IVB - MIMAROPA		1,096,000	1,096,000
Regional Field Unit - IVB		1,096,000	1,096,000

Region V - Bicol		1,289,000	1,289,000
Regional Field Unit - V		1,289,000	1,289,000
Region VI - Western Visayas		1,587,000	1,587,000
Regional Field Unit - VI		1,587,000	1,587,000
Region VII - Central Visayas		2,149,000	2,149,000
Regional Field Unit - VII		2,149,000	2,149,000
Region VIII - Eastern Visayas		1,453,000	1,453,000
Regional Field Unit - VIII		1,453,000	1,453,000
Region IX - Zamboanga Peninsula		3,788,000	3,788,000
Philippine Rubber Research Institute		2,581,000	2,581,000
Regional Field Unit - IX		1,207,000	1,207,000
Region X - Northern Mindanao		1,483,000	1,483,000
Regional Field Unit - X		1,483,000	1,483,000
Region XI - Davao		1,419,000	1,419,000
Regional Field Unit - XI		1,419,000	1,419,000
Region XII - SOCCSKSARGEN		1,526,000	1,526,000
Regional Field Unit - XII		1,526,000	1,526,000
Region XIII - Caraga		1,243,000	1,243,000
Regional Field Unit - XIII		1,243,000	1,243,000
Development of Organizational Policies, Plans and Procedures	206,056,000	433,632,000	639,688,000
National Capital Region (NCR)	63,783,000	119,518,000	183,301,000
Central Office	63,783,000	119,518,000	183,301,000
Region I - Ilocos	10,425,000	16,708,000	27,133,000
Regional Field Unit - I	10,425,000	16,708,000	27,133,000
Cordillera Administrative Region (CAR)	10,409,000	17,991,000	28,400,000
Regional Field Unit - CAR	10,409,000	17,991,000	28,400,000
Region II - Cagayan Valley	9,122,000	29,848,000	38,970,000
Regional Field Unit - II	9,122,000	29,848,000	38,970,000

Region III - Central Luzon	9,116,000	21,540,000	30,656,000
Regional Field Unit - III	9,116,000	21,540,000	30,656,000
Region IVA - CALABARZON	10,254,000	26,224,000	36,478,000
Regional Field Unit - IVA	10,254,000	26,224,000	36,478,000
Region IVB - MIMAROPA	9,488,000	17,692,000	27,180,000
Regional Field Unit - IVB	9,488,000	17,692,000	27,180,000
Region V - Bicol	7,313,000	21,425,000	28,738,000
Regional Field Unit - V	7,313,000	21,425,000	28,738,000
Region VI - Western Visayas	9,703,000	26,722,000	36,425,000
Regional Field Unit - VI	9,703,000	26,722,000	36,425,000
Negros Island Region (NIR)		12,264,000	12,264,000
Regional Field Unit - NIR		12,264,000	12,264,000
Region VII - Central Visayas	10,313,000	16,922,000	27,235,000
Regional Field Unit - VII	10,313,000	16,922,000	27,235,000
Region VIII - Eastern Visayas	9,861,000	16,554,000	26,415,000
Regional Field Unit - VIII	9,861,000	16,554,000	26,415,000
Region IX - Zamboanga Peninsula	8,873,000	21,255,000	30,128,000
Regional Field Unit - IX	8,873,000	21,255,000	30,128,000
Region X - Northern Mindanao	9,171,000	15,274,000	24,445,000
Regional Field Unit - X	9,171,000	15,274,000	24,445,000
Region XI - Davao	8,129,000	21,580,000	29,709,000
Regional Field Unit - XI	8,129,000	21,580,000	29,709,000
Region XII - SOCCSKSARGEN	10,171,000	16,310,000	26,481,000
Regional Field Unit - XII	10,171,000	16,310,000	26,481,000
Region XIII - Caraga	9,925,000	15,805,000	25,730,000
Regional Field Unit - XIII	9,925,000	15,805,000	25,730,000
International Affairs Coordination and Liaisoning	73,948,000	96,351,000	170,299,000
National Capital Region (NCR)	73,948,000	96,351,000	170,299,000
Central Office	73,948,000	96,351,000	170,299,000

Operation and Maintenance of the Integrated Laboratories	325,936,000	390,101,000	791,198,000	1,507,235,000	
Region I - Ilocos	24,814,000	17,757,000	37,949,000	80,520,000	
Regional Field Unit - I	24,814,000	17,757,000	37,949,000	80,520,000	
Cordillera Administrative Region (CAR)	16,145,000	13,286,000	31,675,000	61,106,000	
Regional Field Unit - CAR	16,145,000	13,286,000	31,675,000	61,106,000	
Region II - Cagayan Valley	27,364,000	57,484,000	24,355,000	109,203,000	
Regional Field Unit - II	27,364,000	57,484,000	24,355,000	109,203,000	
Region III - Central Luzon	25,682,000	29,471,000	267,815,000	322,968,000	
Regional Field Unit - III	25,682,000	29,471,000	267,815,000	322,968,000	
Region IVA - CALABARZON	28,525,000	20,304,000	30,460,000	79,289,000	
Regional Field Unit - IVA	28,525,000	20,304,000	30,460,000	79,289,000	
Region IVB - MIMAROPA	11,140,000	13,794,000	36,642,000	61,576,000	
Regional Field Unit - IVB	11,140,000	13,794,000	36,642,000	61,576,000	
Region V - Bicol	14,975,000	55,128,000	41,077,000	111,180,000	
Regional Field Unit - V	14,975,000	55,128,000	41,077,000	111,180,000	
Region VI - Western Visayas	24,930,000	18,652,000		43,582,000	
Regional Field Unit - VI	24,930,000	18,652,000		43,582,000	
Negros Island Region (NIR)		24,369,000		24,369,000	
Regional Field Unit - NIR		24,369,000		24,369,000	
Region VII - Central Visayas	25,644,000	17,711,000	160,000,000	203,355,000	
Regional Field Unit - VII	25,644,000	17,711,000	160,000,000	203,355,000	
Region VIII - Eastern Visayas	19,890,000	13,426,000	16,480,000	49,796,000	
Regional Field Unit - VIII	19,890,000	13,426,000	16,480,000	49,796,000	
Region IX - Zamboanga Peninsula	25,115,000	35,420,000	99,300,000	159,835,000	
Regional Field Unit - IX	25,115,000	35,420,000	99,300,000	159,835,000	
Region X - Northern Mindanao	21,193,000	21,673,000		42,866,000	
Regional Field Unit - X	21,193,000	21,673,000		42,866,000	
Region XI - Davao	18,175,000	24,422,000	17,960,000	60,557,000	
Regional Field Unit - XI	18,175,000	24,422,000	17,960,000	60,557,000	

Region XII - SOCCSKSARGEN	22,210,000	14,094,000	15,000,000	51,304,000
Regional Field Unit - XII	22,210,000	14,094,000	15,000,000	51,304,000
Region XIII - Caraga	20,134,000	13,110,000	12,485,000	45,729,000
Regional Field Unit - XIII	20,134,000	13,110,000	12,485,000	45,729,000
Field Program Management Activities	857,720,000	1,472,284,000		2,330,004,000
National Capital Region (NCR)	198,135,000	346,223,000		544,358,000
Central Office	34,095,000	283,751,000		317,846,000
Agricultural Training Institute		5,348,000		5,348,000
Bureau of Agricultural Research		9,451,000		9,451,000
Bureau of Animal Industry	27,562,000	7,514,000		35,076,000
Bureau of Plant Industry	136,478,000	31,289,000		167,767,000
Bureau of Soils and Water Management		8,870,000		8,870,000
Region I - Ilocos	37,976,000	68,668,000		106,644,000
Regional Field Unit - I	37,976,000	68,668,000		106,644,000
Cordillera Administrative Region (CAR)	40,934,000	62,930,000		103,864,000
Regional Field Unit - CAR	40,934,000	62,930,000		103,864,000
Region II - Cagayan Valley	36,664,000	108,159,000		144,823,000
Regional Field Unit - II	36,664,000	108,159,000		144,823,000
Region III - Central Luzon	38,968,000	98,883,000		137,851,000
Regional Field Unit - III	38,968,000	98,883,000		137,851,000
Region IVA - CALABARZON	44,498,000	69,128,000		113,626,000
Regional Field Unit - IVA	44,498,000	69,128,000		113,626,000
Region IVB - MIMAROPA	36,177,000	77,074,000		113,251,000
Regional Field Unit - IVB	36,177,000	77,074,000		113,251,000
Region V - Bicol	39,880,000	70,638,000		110,518,000
Regional Field Unit - V	39,880,000	70,638,000		110,518,000
Region VI - Western Visayas	39,436,000	75,282,000		114,718,000
Regional Field Unit - VI	39,436,000	75,282,000		114,718,000

Negros Island Region (NIR)		37,969,000	37,969,000
Regional Field Unit - NIR		37,969,000	37,969,000
Region VII - Central Visayas	31,303,000	53,182,000	84,485,000
Regional Field Unit - VII	31,303,000	53,182,000	84,485,000
Region VIII - Eastern Visayas	35,472,000	66,187,000	101,659,000
Regional Field Unit - VIII	35,472,000	66,187,000	101,659,000
Region IX - Zamboanga Peninsula	73,139,000	67,727,000	140,866,000
Regional Field Unit - IX	73,139,000	67,727,000	140,866,000
Region X - Northern Mindanao	67,696,000	77,823,000	145,519,000
Regional Field Unit - X	67,696,000	77,823,000	145,519,000
Region XI - Davao	63,008,000	60,747,000	123,755,000
Regional Field Unit - XI	63,008,000	60,747,000	123,755,000
Region XII - SOCCSKSARGEN	35,388,000	71,233,000	106,621,000
Regional Field Unit - XII	35,388,000	71,233,000	106,621,000
Region XIII - Caraga	39,046,000	60,431,000	99,477,000
Regional Field Unit - XIII	39,046,000	60,431,000	99,477,000
Quick Response Fund		1,000,000,000	1,000,000,000
National Capital Region (NCR)		1,000,000,000	1,000,000,000
Central Office		1,000,000,000	1,000,000,000
Agriculture and Fishery Engineering Support Activities	303,288,000	174,212,000	477,500,000
National Capital Region (NCR)	40,680,000	30,741,000	71,421,000
Bureau of Agricultural and Fisheries Engineering	40,680,000	30,741,000	71,421,000
Region I - Ilocos	15,179,000	9,050,000	24,229,000
Regional Field Unit - I	15,179,000	9,050,000	24,229,000
Cordillera Administrative Region (CAR)	13,091,000	9,411,000	22,502,000
Regional Field Unit - CAR	13,091,000	9,411,000	22,502,000
Region II - Cagayan Valley	19,677,000	10,439,000	30,116,000
Regional Field Unit - II	19,677,000	10,439,000	30,116,000

Region III - Central Luzon	18,330,000	10,065,000		28,395,000
Regional Field Unit - III	18,330,000	10,065,000		28,395,000
Region IVA - CALABARZON	22,206,000	10,392,000		32,598,000
Regional Field Unit - IVA	22,206,000	10,392,000		32,598,000
Region IVB - MIMAROPA	16,642,000	9,206,000		25,848,000
Regional Field Unit - IVB	16,642,000	9,206,000		25,848,000
Region V - Bicol	16,709,000	10,440,000		27,149,000
Regional Field Unit - V	16,709,000	10,440,000		27,149,000
Region VI - Western Visayas	20,534,000	8,425,000		28,959,000
Regional Field Unit - VI	20,534,000	8,425,000		28,959,000
Negros Island Region (NIR)		4,000,000		4,000,000
Regional Field Unit - NIR		4,000,000		4,000,000
Region VII - Central Visayas	12,462,000	7,006,000		19,468,000
Regional Field Unit - VII	12,462,000	7,006,000		19,468,000
Region VIII - Eastern Visayas	16,175,000	9,383,000		25,558,000
Regional Field Unit - VIII	16,175,000	9,383,000		25,558,000
Region IX - Zamboanga Peninsula	17,037,000	8,019,000		25,056,000
Regional Field Unit - IX	17,037,000	8,019,000		25,056,000
Region X - Northern Mindanao	17,627,000	9,699,000		27,326,000
Regional Field Unit - X	17,627,000	9,699,000		27,326,000
Region XI - Davao	17,828,000	9,875,000		27,703,000
Regional Field Unit - XI	17,828,000	9,875,000		27,703,000
Region XII - SOCCSKSARGEN	21,369,000	8,617,000		29,986,000
Regional Field Unit - XII	21,369,000	8,617,000		29,986,000
Region XIII - Caraga	17,742,000	9,444,000		27,186,000
Regional Field Unit - XIII	17,742,000	9,444,000		27,186,000
Food Laboratory Testing Support Activities	65,439,000	19,380,000	19,630,000	104,449,000
National Capital Region (NCR)	65,439,000	19,380,000	19,630,000	104,449,000
Central Office	65,439,000	19,380,000	19,630,000	104,449,000

Agriculture and Fishery Surveillance Support Activities	200,000,000		200,000,000
National Capital Region (NCR)	200,000,000		200,000,000
Central Office	200,000,000		200,000,000
Disaster Risk Reduction Management Support Activities	133,825,000	16,175,000	150,000,000
National Capital Region (NCR)	19,853,000	1,780,000	21,633,000
Central Office	19,853,000	1,780,000	21,633,000
Region I - Ilocos	6,830,000	670,000	7,500,000
Regional Field Unit - I	6,830,000	670,000	7,500,000
Cordillera Administrative Region (CAR)	7,500,000		7,500,000
Regional Field Unit - CAR	7,500,000		7,500,000
Region II - Cagayan Valley	7,950,000		7,950,000
Regional Field Unit - II	7,950,000		7,950,000
Region III - Central Luzon	6,596,000	1,600,000	8,196,000
Regional Field Unit - III	6,596,000	1,600,000	8,196,000
Region IVA - CALABARZON	6,823,000	1,450,000	8,273,000
Regional Field Unit - IVA	6,823,000	1,450,000	8,273,000
Region IVB - MIMAROPA	6,820,000	1,200,000	8,020,000
Regional Field Unit - IVB	6,820,000	1,200,000	8,020,000
Region V - Bicol	6,320,000	1,180,000	7,500,000
Regional Field Unit - V	6,320,000	1,180,000	7,500,000
Region VI - Western Visayas	11,426,000	2,530,000	13,956,000
Regional Field Unit - VI	11,426,000	2,530,000	13,956,000
Negros Island Region (NIR)	2,790,000		2,790,000
Regional Field Unit - NIR	2,790,000		2,790,000
Region VII - Central Visayas	7,026,000	500,000	7,526,000
Regional Field Unit - VII	7,026,000	500,000	7,526,000
Region VIII - Eastern Visayas	8,423,000		8,423,000
Regional Field Unit - VIII	8,423,000		8,423,000

Region IX - Zamboanga Peninsula	7,202,000	1,040,000	8,242,000	
Regional Field Unit - IX	7,202,000	1,040,000	8,242,000	
Region X - Northern Mindanao	7,500,000		7,500,000	
Regional Field Unit - X	7,500,000		7,500,000	
Region XI - Davao	6,576,000	1,200,000	7,776,000	
Regional Field Unit - XI	6,576,000	1,200,000	7,776,000	
Region XII - SOCCSKSARGEN	7,343,000	615,000	7,958,000	
Regional Field Unit - XII	7,343,000	615,000	7,958,000	
Region XIII - Caraga	6,847,000	2,410,000	9,257,000	
Regional Field Unit - XIII	6,847,000	2,410,000	9,257,000	
Modernization and Strengthening of Production and Research Facilities	825,327,000	581,233,000	1,406,560,000	
National Capital Region (NCR)	141,063,000	56,055,000	197,118,000	
Bureau of Animal Industry	48,722,000	1,745,000	50,467,000	
Bureau of Plant Industry	83,801,000	30,310,000	114,111,000	
Bureau of Soils and Water Management	8,540,000	24,000,000	32,540,000	
Region I - Ilocos	51,914,000	20,421,000	72,335,000	
Regional Field Unit - I	51,914,000	20,421,000	72,335,000	
Cordillera Administrative Region (CAR)	46,760,000	30,952,000	77,712,000	
Regional Field Unit - CAR	46,760,000	30,952,000	77,712,000	
Region II - Cagayan Valley	45,017,000	22,734,000	67,751,000	
Regional Field Unit - II	45,017,000	22,734,000	67,751,000	
Region III - Central Luzon	24,799,000	17,950,000	42,749,000	
Regional Field Unit - III	24,799,000	17,950,000	42,749,000	
Region IVA - CALABARZON	35,395,000	15,177,000	50,572,000	
Regional Field Unit - IVA	35,395,000	15,177,000	50,572,000	
Region IVB - MIMAROPA	36,193,000	54,616,000	90,809,000	
Regional Field Unit - IVB	36,193,000	54,616,000	90,809,000	
Region V - Bicol	54,048,000	26,305,000	80,353,000	
Regional Field Unit - V	54,048,000	26,305,000	80,353,000	

Region VI - Western Visayas		47,581,000	14,400,000	61,981,000	
Regional Field Unit - VI		47,581,000	14,400,000	61,981,000	
Negros Island Region (NIR)		31,792,000	13,680,000	45,472,000	
Regional Field Unit - NIR		31,792,000	13,680,000	45,472,000	
Region VII - Central Visayas		68,808,000	23,283,000	92,091,000	
Regional Field Unit - VII		68,808,000	23,283,000	92,091,000	
Region VIII - Eastern Visayas		67,374,000	19,554,000	86,928,000	
Regional Field Unit - VIII		67,374,000	19,554,000	86,928,000	
Region IX - Zamboanga Peninsula		45,900,000	94,800,000	140,700,000	
Philippine Rubber Research Institute		5,338,000	30,000,000	35,338,000	
Regional Field Unit - IX		40,562,000	64,800,000	105,362,000	
Region X - Northern Mindanao		39,063,000	31,720,000	70,783,000	
Regional Field Unit - X		39,063,000	31,720,000	70,783,000	
Region XI - Davao		44,133,000	81,800,000	125,933,000	
Regional Field Unit - XI		44,133,000	81,800,000	125,933,000	
Region XII - SOCCSKSARGEN		23,279,000	32,987,000	56,266,000	
Regional Field Unit - XII		23,279,000	32,987,000	56,266,000	
Region XIII - Caraga		22,208,000	24,799,000	47,007,000	
Regional Field Unit - XIII		22,208,000	24,799,000	47,007,000	
Sub-total, Support to Operations	2,041,665,000	5,365,515,000	1,408,236,000	8,815,416,000	
Operations					
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,158,554,000	38,851,298,000	2,840,588,000	42,850,440,000	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM		32,644,879,000	2,714,507,000	35,359,386,000	
PSS on the National Rice Program		25,954,573,000	455,265,000	26,409,838,000	
National Capital Region (NCR)		284,397,000	12,800,000	297,197,000	
Central Office		243,447,000		243,447,000	
Bureau of Plant Industry		28,697,000		28,697,000	
Bureau of Soils and Water Management		12,253,000	12,800,000	25,053,000	

Region I - Ilocos	2,891,709,000	14,000,000	2,905,709,000
Regional Field Unit - I	2,891,709,000	14,000,000	2,905,709,000
Cordillera Administrative Region (CAR)	506,163,000	7,000,000	513,163,000
Regional Field Unit - CAR	506,163,000	7,000,000	513,163,000
Region II - Cagayan Valley	4,020,733,000	43,350,000	4,064,083,000
Regional Field Unit - II	4,020,733,000	43,350,000	4,064,083,000
Region III - Central Luzon	5,007,792,000	4,000,000	5,011,792,000
Regional Field Unit - III	5,007,792,000	4,000,000	5,011,792,000
Region IVA - CALABARZON	479,081,000		479,081,000
Regional Field Unit - IVA	479,081,000		479,081,000
Region IVB - MIMAROPA	1,725,821,000	24,000,000	1,749,821,000
Regional Field Unit - IVB	1,725,821,000	24,000,000	1,749,821,000
Region V - Bicol	1,611,338,000	10,000,000	1,621,338,000
Regional Field Unit - V	1,611,338,000	10,000,000	1,621,338,000
Region VI - Western Visayas	2,427,590,000	250,000,000	2,677,590,000
Regional Field Unit - VI	2,427,590,000	250,000,000	2,677,590,000
Negros Island Region (NIR)	729,842,000		729,842,000
Regional Field Unit - NIR	729,842,000		729,842,000
Region VII - Central Visayas	502,450,000		502,450,000
Regional Field Unit - VII	502,450,000		502,450,000
Region VIII - Eastern Visayas	1,094,913,000	15,615,000	1,110,528,000
Regional Field Unit - VIII	1,094,913,000	15,615,000	1,110,528,000
Region IX - Zamboanga Peninsula	806,461,000	4,000,000	810,461,000
Regional Field Unit - IX	806,461,000	4,000,000	810,461,000
Region X - Northern Mindanao	911,888,000	54,500,000	966,388,000
Regional Field Unit - X	911,888,000	54,500,000	966,388,000
Region XI - Davao	694,783,000		694,783,000
Regional Field Unit - XI	694,783,000		694,783,000

Region XII - SOCCSKSARGEN	1,545,839,000	16,000,000	1,561,839,000
Regional Field Unit - XII	1,545,839,000	16,000,000	1,561,839,000
Region XIII - Caraga	713,773,000		713,773,000
Regional Field Unit - XIII	713,773,000		713,773,000
PSS on the National Livestock Program	834,059,000	2,144,807,000	2,978,866,000
National Capital Region (NCR)	231,833,000	1,720,188,000	1,952,021,000
Bureau of Animal Industry	231,833,000	1,720,188,000	1,952,021,000
Region I - Ilocos	36,208,000	43,350,000	79,558,000
Regional Field Unit - I	36,208,000	43,350,000	79,558,000
Cordillera Administrative Region (CAR)	46,330,000	34,890,000	81,220,000
Regional Field Unit - CAR	46,330,000	34,890,000	81,220,000
Region II - Cagayan Valley	52,650,000	57,350,000	110,000,000
Regional Field Unit - II	52,650,000	57,350,000	110,000,000
Region III - Central Luzon	28,120,000	2,700,000	30,820,000
Regional Field Unit - III	28,120,000	2,700,000	30,820,000
Region IVA - CALABARZON	48,484,000	13,903,000	62,387,000
Regional Field Unit - IVA	48,484,000	13,903,000	62,387,000
Region IVB - MIMAROPA	39,626,000	51,155,000	90,781,000
Regional Field Unit - IVB	39,626,000	51,155,000	90,781,000
Region V - Bicol	42,793,000	76,129,000	118,922,000
Regional Field Unit - V	42,793,000	76,129,000	118,922,000
Region VI - Western Visayas	18,170,000	10,191,000	28,361,000
Regional Field Unit - VI	18,170,000	10,191,000	28,361,000
Negros Island Region (NIR)	7,415,000	3,750,000	11,165,000
Regional Field Unit - NIR	7,415,000	3,750,000	11,165,000
Region VII - Central Visayas	41,673,000	33,826,000	75,499,000
Regional Field Unit - VII	41,673,000	33,826,000	75,499,000
Region VIII - Eastern Visayas	32,152,000	12,600,000	44,752,000
Regional Field Unit - VIII	32,152,000	12,600,000	44,752,000

Region IX - Zamboanga Peninsula	45,374,000	18,440,000	63,814,000
Regional Field Unit - IX	45,374,000	18,440,000	63,814,000
Region X - Northern Mindanao	32,314,000	27,406,000	59,720,000
Regional Field Unit - X	32,314,000	27,406,000	59,720,000
Region XI - Davao	45,570,000	1,850,000	47,420,000
Regional Field Unit - XI	45,570,000	1,850,000	47,420,000
Region XII - SOCCSKSARGEN	39,805,000	14,240,000	54,045,000
Regional Field Unit - XII	39,805,000	14,240,000	54,045,000
Region XIII - Caraga	45,542,000	22,839,000	68,381,000
Regional Field Unit - XIII	45,542,000	22,839,000	68,381,000
PSS on the National Corn Program	4,728,793,000	12,475,000	4,741,268,000
National Capital Region (NCR)	7,676,000		7,676,000
Bureau of Plant Industry	7,676,000		7,676,000
Region I - Ilocos	329,547,000		329,547,000
Regional Field Unit - I	329,547,000		329,547,000
Cordillera Administrative Region (CAR)	209,092,000		209,092,000
Regional Field Unit - CAR	209,092,000		209,092,000
Region II - Cagayan Valley	994,406,000	7,500,000	1,001,906,000
Regional Field Unit - II	994,406,000	7,500,000	1,001,906,000
Region III - Central Luzon	230,779,000		230,779,000
Regional Field Unit - III	230,779,000		230,779,000
Region IVA - CALABARZON	169,081,000		169,081,000
Regional Field Unit - IVA	169,081,000		169,081,000
Region IVB - MIMAROPA	114,387,000		114,387,000
Regional Field Unit - IVB	114,387,000		114,387,000
Region V - Bicol	241,800,000	200,000	242,000,000
Regional Field Unit - V	241,800,000	200,000	242,000,000
Region VI - Western Visayas	202,624,000	760,000	203,384,000
Regional Field Unit - VI	202,624,000	760,000	203,384,000

Negros Island Region (NIR)	84,655,000		84,655,000	
Regional Field Unit - NIR	84,655,000		84,655,000	
Region VII - Central Visayas	75,046,000		75,046,000	
Regional Field Unit - VII	75,046,000		75,046,000	
Region VIII - Eastern Visayas	76,055,000		76,055,000	
Regional Field Unit - VIII	76,055,000		76,055,000	
Region IX - Zamboanga Peninsula	217,513,000	4,015,000	221,528,000	
Regional Field Unit - IX	217,513,000	4,015,000	221,528,000	
Region X - Northern Mindanao	863,828,000		863,828,000	
Regional Field Unit - X	863,828,000		863,828,000	
Region XI - Davao	135,542,000		135,542,000	
Regional Field Unit - XI	135,542,000		135,542,000	
Region XII - SOCCSKSARGEN	622,815,000		622,815,000	
Regional Field Unit - XII	622,815,000		622,815,000	
Region XIII - Caraga	153,947,000		153,947,000	
Regional Field Unit - XIII	153,947,000		153,947,000	
PSS on the National High-Value Crops Development Program	803,031,000	450,000	803,481,000	
National Capital Region (NCR)	40,219,000	450,000	40,669,000	
Bureau of Plant Industry	40,219,000	450,000	40,669,000	
Region I - Ilocos	89,223,000		89,223,000	
Regional Field Unit - I	89,223,000		89,223,000	
Cordillera Administrative Region (CAR)	38,298,000		38,298,000	
Regional Field Unit - CAR	38,298,000		38,298,000	
Region II - Cagayan Valley	45,322,000		45,322,000	
Regional Field Unit - II	45,322,000		45,322,000	
Region III - Central Luzon	91,455,000		91,455,000	
Regional Field Unit - III	91,455,000		91,455,000	
Region IVA - CALABARZON	30,740,000		30,740,000	
Regional Field Unit - IVA	30,740,000		30,740,000	

Region IVB - MIMAROPA	35,695,000		35,695,000
Regional Field Unit - IVB	35,695,000		35,695,000
Region V - Bicol	64,826,000		64,826,000
Regional Field Unit - V	64,826,000		64,826,000
Region VI - Western Visayas	36,347,000		36,347,000
Regional Field Unit - VI	36,347,000		36,347,000
Negros Island Region (NIR)	15,359,000		15,359,000
Regional Field Unit - NIR	15,359,000		15,359,000
Region VII - Central Visayas	24,089,000		24,089,000
Regional Field Unit - VII	24,089,000		24,089,000
Region VIII - Eastern Visayas	38,926,000		38,926,000
Regional Field Unit - VIII	38,926,000		38,926,000
Region IX - Zamboanga Peninsula	66,177,000		66,177,000
Philippine Rubber Research Institute	9,409,000		9,409,000
Regional Field Unit - IX	56,768,000		56,768,000
Region X - Northern Mindanao	42,289,000		42,289,000
Regional Field Unit - X	42,289,000		42,289,000
Region XI - Davao	28,570,000		28,570,000
Regional Field Unit - XI	28,570,000		28,570,000
Region XII - SOCCSKSARGEN	56,966,000		56,966,000
Regional Field Unit - XII	56,966,000		56,966,000
Region XIII - Caraga	58,530,000		58,530,000
Regional Field Unit - XIII	58,530,000		58,530,000
PSS on the Promotion and Development of Organic Agriculture Program	192,800,000	87,910,000	280,710,000
National Capital Region (NCR)	27,973,000	21,240,000	49,213,000
Bureau of Animal Industry	11,260,000	20,740,000	32,000,000
Bureau of Plant Industry	16,713,000	500,000	17,213,000
Region I - Ilocos	12,876,000	4,460,000	17,336,000
Regional Field Unit - I	12,876,000	4,460,000	17,336,000

Cordillera Administrative Region (CAR)	11,773,000	2,700,000	14,473,000
Regional Field Unit - CAR	11,773,000	2,700,000	14,473,000
Region II - Cagayan Valley	16,000,000	700,000	16,700,000
Regional Field Unit - II	16,000,000	700,000	16,700,000
Region III - Central Luzon	15,516,000	4,420,000	19,936,000
Regional Field Unit - III	15,516,000	4,420,000	19,936,000
Region IVA - CALABARZON	15,499,000	2,040,000	17,539,000
Regional Field Unit - IVA	15,499,000	2,040,000	17,539,000
Region IVB - MIMAROPA	10,606,000	700,000	11,306,000
Regional Field Unit - IVB	10,606,000	700,000	11,306,000
Region V - Bicol	10,677,000	15,600,000	26,277,000
Regional Field Unit - V	10,677,000	15,600,000	26,277,000
Region VI - Western Visayas	5,692,000	5,110,000	10,802,000
Regional Field Unit - VI	5,692,000	5,110,000	10,802,000
Negros Island Region (NIR)	15,520,000	7,050,000	22,570,000
Regional Field Unit - NIR	15,520,000	7,050,000	22,570,000
Region VII - Central Visayas	8,060,000	4,000,000	12,060,000
Regional Field Unit - VII	8,060,000	4,000,000	12,060,000
Region VIII - Eastern Visayas	4,693,000	700,000	5,393,000
Regional Field Unit - VIII	4,693,000	700,000	5,393,000
Region IX - Zamboanga Peninsula	7,568,000		7,568,000
Regional Field Unit - IX	7,568,000		7,568,000
Region X - Northern Mindanao	11,440,000	5,000,000	16,440,000
Regional Field Unit - X	11,440,000	5,000,000	16,440,000
Region XI - Davao	8,230,000	1,340,000	9,570,000
Regional Field Unit - XI	8,230,000	1,340,000	9,570,000
Region XII - SOCCSKSARGEN	2,830,000	8,400,000	11,230,000
Regional Field Unit - XII	2,830,000	8,400,000	11,230,000

Region XIII - Caraga	7,847,000	4,450,000	12,297,000
Regional Field Unit - XIII	7,847,000	4,450,000	12,297,000
PSS on the Halal Food Industry Development Program	3,089,000	9,301,000	12,390,000
Region IVA - CALABARZON	325,000	280,000	605,000
Regional Field Unit - IVA	325,000	280,000	605,000
Region IVB - MIMAROPA	200,000	850,000	1,050,000
Regional Field Unit - IVB	200,000	850,000	1,050,000
Region V - Bicol		1,125,000	1,125,000
Regional Field Unit - V		1,125,000	1,125,000
Region VI - Western Visayas	754,000	30,000	784,000
Regional Field Unit - VI	754,000	30,000	784,000
Region VIII - Eastern Visayas	360,000	300,000	660,000
Regional Field Unit - VIII	360,000	300,000	660,000
Region IX - Zamboanga Peninsula	1,000,000	3,200,000	4,200,000
Regional Field Unit - IX	1,000,000	3,200,000	4,200,000
Region X - Northern Mindanao		1,360,000	1,360,000
Regional Field Unit - X		1,360,000	1,360,000
Region XII - SOCCSKSARGEN	450,000	2,156,000	2,606,000
Regional Field Unit - XII	450,000	2,156,000	2,606,000
PSS on the National Urban and Peri-Urban Agriculture Program	128,534,000	4,299,000	132,833,000
National Capital Region (NCR)	15,628,000	3,335,000	18,963,000
Bureau of Animal Industry		1,765,000	1,765,000
Bureau of Plant Industry	15,628,000	1,570,000	17,198,000
Region I - Ilocos	10,615,000		10,615,000
Regional Field Unit - I	10,615,000		10,615,000
Cordillera Administrative Region (CAR)	4,223,000		4,223,000
Regional Field Unit - CAR	4,223,000		4,223,000
Region II - Cagayan Valley	262,000		262,000
Regional Field Unit - II	262,000		262,000

Region III - Central Luzon		11,850,000		11,850,000
Regional Field Unit - III		11,850,000		11,850,000
Region IVA - CALABARZON		18,761,000		18,761,000
Regional Field Unit - IVA		18,761,000		18,761,000
Region IVB - MIMAROPA		9,124,000		9,124,000
Regional Field Unit - IVB		9,124,000		9,124,000
Region V - Bicol		5,000,000		5,000,000
Regional Field Unit - V		5,000,000		5,000,000
Region VI - Western Visayas		8,231,000		8,231,000
Regional Field Unit - VI		8,231,000		8,231,000
Negros Island Region (NIR)		4,678,000		4,678,000
Regional Field Unit - NIR		4,678,000		4,678,000
Region VII - Central Visayas		5,665,000		5,665,000
Regional Field Unit - VII		5,665,000		5,665,000
Region VIII - Eastern Visayas		3,860,000		3,860,000
Regional Field Unit - VIII		3,860,000		3,860,000
Region IX - Zamboanga Peninsula		8,659,000	964,000	9,623,000
Regional Field Unit - IX		8,659,000	964,000	9,623,000
Region X - Northern Mindanao		5,860,000		5,860,000
Regional Field Unit - X		5,860,000		5,860,000
Region XI - Davao		7,179,000		7,179,000
Regional Field Unit - XI		7,179,000		7,179,000
Region XII - SOCCSKSARGEN		6,163,000		6,163,000
Regional Field Unit - XII		6,163,000		6,163,000
Region XIII - Caraga		2,776,000		2,776,000
Regional Field Unit - XIII		2,776,000		2,776,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	152,085,000	545,276,000	111,000	697,472,000
Market Development Services	152,085,000	545,276,000	111,000	697,472,000
National Capital Region (NCR)	26,980,000	151,591,000	111,000	178,682,000
Central Office	26,980,000	151,591,000	111,000	178,682,000

Region I - Ilocos	7,041,000	20,451,000	27,492,000
Regional Field Unit - I	7,041,000	20,451,000	27,492,000
Cordillera Administrative Region (CAR)	9,193,000	25,564,000	34,757,000
Regional Field Unit - CAR	9,193,000	25,564,000	34,757,000
Region II - Cagayan Valley	8,728,000	30,677,000	39,405,000
Regional Field Unit - II	8,728,000	30,677,000	39,405,000
Region III - Central Luzon	7,069,000	30,677,000	37,746,000
Regional Field Unit - III	7,069,000	30,677,000	37,746,000
Region IVA - CALABARZON	8,367,000	20,451,000	28,818,000
Regional Field Unit - IVA	8,367,000	20,451,000	28,818,000
Region IVB - MIMAROPA	7,212,000	20,451,000	27,663,000
Regional Field Unit - IVB	7,212,000	20,451,000	27,663,000
Region V - Bicol	5,918,000	30,677,000	36,595,000
Regional Field Unit - V	5,918,000	30,677,000	36,595,000
Region VI - Western Visayas	10,003,000	20,451,000	30,454,000
Regional Field Unit - VI	10,003,000	20,451,000	30,454,000
Negros Island Region (NIR)		20,451,000	20,451,000
Regional Field Unit - NIR		20,451,000	20,451,000
Region VII - Central Visayas	9,263,000	20,451,000	29,714,000
Regional Field Unit - VII	9,263,000	20,451,000	29,714,000
Region VIII - Eastern Visayas	9,023,000	25,564,000	34,587,000
Regional Field Unit - VIII	9,023,000	25,564,000	34,587,000
Region IX - Zamboanga Peninsula	6,674,000	30,677,000	37,351,000
Regional Field Unit - IX	6,674,000	30,677,000	37,351,000
Region X - Northern Mindanao	6,043,000	20,451,000	26,494,000
Regional Field Unit - X	6,043,000	20,451,000	26,494,000
Region XI - Davao	9,962,000	25,564,000	35,526,000
Regional Field Unit - XI	9,962,000	25,564,000	35,526,000

Region XII - SOCCSKSARGEN	9,930,000	30,677,000		40,607,000	
Regional Field Unit - XII	9,930,000	30,677,000		40,607,000	
Region XIII - Caraga	10,679,000	20,451,000		31,130,000	
Regional Field Unit - XIII	10,679,000	20,451,000		31,130,000	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	289,189,000	3,979,988,000	34,990,000	4,304,167,000	
ESETS on the National Rice Program		1,907,460,000	8,375,000	1,915,835,000	
National Capital Region (NCR)		585,079,000		585,079,000	
Central Office		122,869,000		122,869,000	
Agricultural Training Institute		417,054,000		417,054,000	
Bureau of Plant Industry		9,066,000		9,066,000	
Bureau of Soils and Water Management		36,090,000		36,090,000	
Region I - Ilocos		59,570,000		59,570,000	
Regional Field Unit - I		59,570,000		59,570,000	
Cordillera Administrative Region (CAR)		99,685,000		99,685,000	
Regional Field Unit - CAR		99,685,000		99,685,000	
Region II - Cagayan Valley		187,270,000		187,270,000	
Regional Field Unit - II		187,270,000		187,270,000	
Region III - Central Luzon		141,409,000	5,925,000	147,334,000	
Regional Field Unit - III		141,409,000	5,925,000	147,334,000	
Region IVA - CALABARZON		58,856,000		58,856,000	
Regional Field Unit - IVA		58,856,000		58,856,000	
Region IVB - MIMAROPA		147,070,000		147,070,000	
Regional Field Unit - IVB		147,070,000		147,070,000	
Region V - Bicol		79,424,000	620,000	80,044,000	
Regional Field Unit - V		79,424,000	620,000	80,044,000	
Region VI - Western Visayas		119,071,000		119,071,000	
Regional Field Unit - VI		119,071,000		119,071,000	
Negros Island Region (NIR)		31,618,000		31,618,000	
Regional Field Unit - NIR		31,618,000		31,618,000	

Region VII - Central Visayas	46,162,000		46,162,000
Regional Field Unit - VII	46,162,000		46,162,000
Region VIII - Eastern Visayas	79,890,000		79,890,000
Regional Field Unit - VIII	79,890,000		79,890,000
Region IX - Zamboanga Peninsula	60,128,000		60,128,000
Regional Field Unit - IX	60,128,000		60,128,000
Region X - Northern Mindanao	49,096,000	1,230,000	50,326,000
Regional Field Unit - X	49,096,000	1,230,000	50,326,000
Region XI - Davao	66,666,000	600,000	67,266,000
Regional Field Unit - XI	66,666,000	600,000	67,266,000
Region XII - SOCCSKSARGEN	43,234,000		43,234,000
Regional Field Unit - XII	43,234,000		43,234,000
Region XIII - Caraga	53,232,000		53,232,000
Regional Field Unit - XIII	53,232,000		53,232,000
ESETS on the National Livestock Program	450,527,000	10,680,000	461,207,000
National Capital Region (NCR)	137,320,000	10,680,000	148,000,000
Central Office	5,000,000		5,000,000
Agricultural Training Institute	132,320,000	10,680,000	143,000,000
Region I - Ilocos	13,942,000		13,942,000
Regional Field Unit - I	13,942,000		13,942,000
Cordillera Administrative Region (CAR)	22,813,000		22,813,000
Regional Field Unit - CAR	22,813,000		22,813,000
Region II - Cagayan Valley	18,000,000		18,000,000
Regional Field Unit - II	18,000,000		18,000,000
Region III - Central Luzon	24,330,000		24,330,000
Regional Field Unit - III	24,330,000		24,330,000
Region IVA - CALABARZON	17,339,000		17,339,000
Regional Field Unit - IVA	17,339,000		17,339,000

Region IVB - MIMAROPA	12,114,000	12,114,000	
Regional Field Unit - IVB	12,114,000	12,114,000	
Region V - Bicol	17,810,000	17,810,000	
Regional Field Unit - V	17,810,000	17,810,000	
Region VI - Western Visayas	17,439,000	17,439,000	
Regional Field Unit - VI	17,439,000	17,439,000	
Negros Island Region (NIR)	13,540,000	13,540,000	
Regional Field Unit - NIR	13,540,000	13,540,000	
Region VII - Central Visayas	22,346,000	22,346,000	
Regional Field Unit - VII	22,346,000	22,346,000	
Region VIII - Eastern Visayas	19,732,000	19,732,000	
Regional Field Unit - VIII	19,732,000	19,732,000	
Region IX - Zamboanga Peninsula	15,561,000	15,561,000	
Regional Field Unit - IX	15,561,000	15,561,000	
Region X - Northern Mindanao	22,730,000	22,730,000	
Regional Field Unit - X	22,730,000	22,730,000	
Region XI - Davao	35,220,000	35,220,000	
Regional Field Unit - XI	35,220,000	35,220,000	
Region XII - SOCCSKSARGEN	19,675,000	19,675,000	
Regional Field Unit - XII	19,675,000	19,675,000	
Region XIII - Caraga	20,616,000	20,616,000	
Regional Field Unit - XIII	20,616,000	20,616,000	
ESETS on the National Corn Program	418,198,000	418,198,000	
National Capital Region (NCR)	82,337,000	82,337,000	
Central Office	10,371,000	10,371,000	
Agricultural Training Institute	68,796,000	68,796,000	
Bureau of Plant Industry	3,170,000	3,170,000	
Region I - Ilocos	28,591,000	28,591,000	
Regional Field Unit - I	28,591,000	28,591,000	

Cordillera Administrative Region (CAR)	22,773,000	22,773,000
Regional Field Unit - CAR	22,773,000	22,773,000
Region II - Cagayan Valley	27,021,000	27,021,000
Regional Field Unit - II	27,021,000	27,021,000
Region III - Central Luzon	6,741,000	6,741,000
Regional Field Unit - III	6,741,000	6,741,000
Region IVA - CALABARZON	12,799,000	12,799,000
Regional Field Unit - IVA	12,799,000	12,799,000
Region IVB - MIMAROPA	13,467,000	13,467,000
Regional Field Unit - IVB	13,467,000	13,467,000
Region V - Bicol	22,121,000	22,121,000
Regional Field Unit - V	22,121,000	22,121,000
Region VI - Western Visayas	21,090,000	21,090,000
Regional Field Unit - VI	21,090,000	21,090,000
Negros Island Region (NIR)	9,942,000	9,942,000
Regional Field Unit - NIR	9,942,000	9,942,000
Region VII - Central Visayas	19,869,000	19,869,000
Regional Field Unit - VII	19,869,000	19,869,000
Region VIII - Eastern Visayas	21,912,000	21,912,000
Regional Field Unit - VIII	21,912,000	21,912,000
Region IX - Zamboanga Peninsula	27,961,000	27,961,000
Regional Field Unit - IX	27,961,000	27,961,000
Region X - Northern Mindanao	26,806,000	26,806,000
Regional Field Unit - X	26,806,000	26,806,000
Region XI - Davao	16,832,000	16,832,000
Regional Field Unit - XI	16,832,000	16,832,000
Region XII - SOCCSKSARGEN	31,073,000	31,073,000
Regional Field Unit - XII	31,073,000	31,073,000

Region XIII - Caraga	26,863,000		26,863,000	
Regional Field Unit - XIII	26,863,000		26,863,000	
ESETS on the National High-Value Crops Development Program	516,435,000	900,000	517,335,000	
National Capital Region (NCR)	139,915,000		139,915,000	
Central Office	4,000,000		4,000,000	
Agricultural Training Institute	108,493,000		108,493,000	
Bureau of Plant Industry	10,139,000		10,139,000	
Bureau of Soils and Water Management	17,283,000		17,283,000	
Region I - Ilocos	26,784,000		26,784,000	
Regional Field Unit - I	26,784,000		26,784,000	
Cordillera Administrative Region (CAR)	24,726,000		24,726,000	
Regional Field Unit - CAR	24,726,000		24,726,000	
Region II - Cagayan Valley	5,318,000		5,318,000	
Regional Field Unit - II	5,318,000		5,318,000	
Region III - Central Luzon	16,224,000	400,000	16,624,000	
Regional Field Unit - III	16,224,000	400,000	16,624,000	
Region IVA - CALABARZON	64,002,000		64,002,000	
Regional Field Unit - IVA	64,002,000		64,002,000	
Region IVB - MIMAROPA	10,864,000		10,864,000	
Regional Field Unit - IVB	10,864,000		10,864,000	
Region V - Bicol	26,746,000	500,000	27,246,000	
Regional Field Unit - V	26,746,000	500,000	27,246,000	
Region VI - Western Visayas	14,439,000		14,439,000	
Regional Field Unit - VI	14,439,000		14,439,000	
Negros Island Region (NIR)	16,498,000		16,498,000	
Regional Field Unit - NIR	16,498,000		16,498,000	
Region VII - Central Visayas	24,079,000		24,079,000	
Regional Field Unit - VII	24,079,000		24,079,000	

Region VIII - Eastern Visayas	19,765,000	19,765,000
Regional Field Unit - VIII	19,765,000	19,765,000
Region IX - Zamboanga Peninsula	40,290,000	40,290,000
Philippine Rubber Research Institute	3,000,000	3,000,000
Regional Field Unit - IX	37,290,000	37,290,000
Region X - Northern Mindanao	14,746,000	14,746,000
Regional Field Unit - X	14,746,000	14,746,000
Region XI - Davao	30,841,000	30,841,000
Regional Field Unit - XI	30,841,000	30,841,000
Region XII - SOCCSKSARGEN	33,304,000	33,304,000
Regional Field Unit - XII	33,304,000	33,304,000
Region XIII - Caraga	7,894,000	7,894,000
Regional Field Unit - XIII	7,894,000	7,894,000
ESETS on the Promotion and Development of Organic Agriculture Program	293,720,000	293,720,000
National Capital Region (NCR)	211,005,000	211,005,000
Agricultural Training Institute	210,005,000	210,005,000
Bureau of Plant Industry	1,000,000	1,000,000
Region I - Ilocos	3,100,000	3,100,000
Regional Field Unit - I	3,100,000	3,100,000
Cordillera Administrative Region (CAR)	4,600,000	4,600,000
Regional Field Unit - CAR	4,600,000	4,600,000
Region II - Cagayan Valley	4,600,000	4,600,000
Regional Field Unit - II	4,600,000	4,600,000
Region III - Central Luzon	4,600,000	4,600,000
Regional Field Unit - III	4,600,000	4,600,000
Region IVA - CALABARZON	4,600,000	4,600,000
Regional Field Unit - IVA	4,600,000	4,600,000
Region IVB - MIMAROPA	4,600,000	4,600,000
Regional Field Unit - IVB	4,600,000	4,600,000

Region V - Bicol		4,600,000		4,600,000
Regional Field Unit - V		4,600,000		4,600,000
Region VI - Western Visayas		3,940,000		3,940,000
Regional Field Unit - VI		3,940,000		3,940,000
Negros Island Region (NIR)		15,272,000		15,272,000
Regional Field Unit - NIR		15,272,000		15,272,000
Region VII - Central Visayas		6,600,000		6,600,000
Regional Field Unit - VII		6,600,000		6,600,000
Region VIII - Eastern Visayas		3,785,000		3,785,000
Regional Field Unit - VIII		3,785,000		3,785,000
Region IX - Zamboanga Peninsula		4,600,000		4,600,000
Regional Field Unit - IX		4,600,000		4,600,000
Region X - Northern Mindanao		4,600,000		4,600,000
Regional Field Unit - X		4,600,000		4,600,000
Region XI - Davao		4,018,000		4,018,000
Regional Field Unit - XI		4,018,000		4,018,000
Region XII - SOCCSKSARGEN		4,600,000		4,600,000
Regional Field Unit - XII		4,600,000		4,600,000
Region XIII - Caraga		4,600,000		4,600,000
Regional Field Unit - XIII		4,600,000		4,600,000
Other Extension Support, Education and Training Services Activities	289,189,000	275,169,000	14,450,000	578,808,000
National Capital Region (NCR)	285,395,000	272,169,000	14,450,000	572,014,000
Agricultural Training Institute	285,395,000	272,169,000	14,450,000	572,014,000
Region IX - Zamboanga Peninsula	3,794,000	3,000,000		6,794,000
Philippine Rubber Research Institute	3,794,000	3,000,000		6,794,000
ESETS on the Halal Food Industry Development Program		47,161,000	100,000	47,261,000
National Capital Region (NCR)		7,008,000		7,008,000
Central Office		5,008,000		5,008,000
Agricultural Training Institute		2,000,000		2,000,000

Region I - Ilocos	1,382,000	1,382,000
Regional Field Unit - I	1,382,000	1,382,000
Cordillera Administrative Region (CAR)	500,000	500,000
Regional Field Unit - CAR	500,000	500,000
Region II - Cagayan Valley	1,724,000	1,724,000
Regional Field Unit - II	1,724,000	1,724,000
Region III - Central Luzon	2,081,000	2,081,000
Regional Field Unit - III	2,081,000	2,081,000
Region IVA - CALABARZON	1,429,000	1,429,000
Regional Field Unit - IVA	1,429,000	1,429,000
Region IVB - MIMAROPA	110,000	110,000
Regional Field Unit - IVB	110,000	110,000
Region V - Bicol	258,000	258,000
Regional Field Unit - V	258,000	258,000
Region VI - Western Visayas	246,000	246,000
Regional Field Unit - VI	246,000	246,000
Negros Island Region (NIR)	1,093,000	1,093,000
Regional Field Unit - NIR	1,093,000	1,093,000
Region VII - Central Visayas	1,672,000	1,672,000
Regional Field Unit - VII	1,672,000	1,672,000
Region VIII - Eastern Visayas	122,000	122,000
Regional Field Unit - VIII	122,000	122,000
Region IX - Zamboanga Peninsula	3,150,000	3,150,000
Regional Field Unit - IX	3,150,000	3,150,000
Region X - Northern Mindanao	3,600,000	3,600,000
Regional Field Unit - X	3,600,000	3,600,000
Region XI - Davao	18,448,000	18,448,000
Regional Field Unit - XI	18,448,000	18,448,000

Region XII - SOCCSKSARGEN	2,498,000	100,000	2,598,000	
Regional Field Unit - XII	2,498,000	100,000	2,598,000	
Region XIII - Caraga	1,840,000		1,840,000	
Regional Field Unit - XIII	1,840,000		1,840,000	
ESETS on the National Urban and Peri-Urban Agriculture Program	71,318,000	485,000	71,803,000	
National Capital Region (NCR)	43,703,000		43,703,000	
Agricultural Training Institute	38,523,000		38,523,000	
Bureau of Plant Industry	5,180,000		5,180,000	
Region I - Ilocos	1,162,000		1,162,000	
Regional Field Unit - I	1,162,000		1,162,000	
Cordillera Administrative Region (CAR)	3,165,000		3,165,000	
Regional Field Unit - CAR	3,165,000		3,165,000	
Region III - Central Luzon	651,000		651,000	
Regional Field Unit - III	651,000		651,000	
Region IVA - CALABARZON	3,244,000		3,244,000	
Regional Field Unit - IVA	3,244,000		3,244,000	
Region IVB - MIMAROPA	1,937,000		1,937,000	
Regional Field Unit - IVB	1,937,000		1,937,000	
Region VI - Western Visayas	2,809,000		2,809,000	
Regional Field Unit - VI	2,809,000		2,809,000	
Negros Island Region (NIR)	675,000		675,000	
Regional Field Unit - NIR	675,000		675,000	
Region VII - Central Visayas	1,379,000		1,379,000	
Regional Field Unit - VII	1,379,000		1,379,000	
Region VIII - Eastern Visayas	2,712,000		2,712,000	
Regional Field Unit - VIII	2,712,000		2,712,000	
Region IX - Zamboanga Peninsula	2,401,000		2,401,000	
Regional Field Unit - IX	2,401,000		2,401,000	

Region X - Northern Mindanao		969,000		969,000
Regional Field Unit - X		969,000		969,000
Region XI - Davao		2,906,000	291,000	3,197,000
Regional Field Unit - XI		2,906,000	291,000	3,197,000
Region XII - SOCCSKSARGEN		2,780,000		2,780,000
Regional Field Unit - XII		2,780,000		2,780,000
Region XIII - Caraga		825,000	194,000	1,019,000
Regional Field Unit - XIII		825,000	194,000	1,019,000
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	717,280,000	1,681,155,000	90,980,000	2,489,415,000
R&D on the National Rice Program		803,295,000	90,860,000	894,155,000
National Capital Region (NCR)		543,571,000	67,107,000	610,678,000
Central Office		495,571,000		495,571,000
Bureau of Agricultural Research		48,000,000	67,107,000	115,107,000
Region I - Ilocos		16,291,000	20,873,000	37,164,000
Regional Field Unit - I		16,291,000	20,873,000	37,164,000
Cordillera Administrative Region (CAR)		12,703,000	1,050,000	13,753,000
Regional Field Unit - CAR		12,703,000	1,050,000	13,753,000
Region II - Cagayan Valley		37,362,000	150,000	37,512,000
Regional Field Unit - II		37,362,000	150,000	37,512,000
Region III - Central Luzon		78,965,000	1,400,000	80,365,000
Regional Field Unit - III		78,965,000	1,400,000	80,365,000
Region IVA - CALABARZON		7,398,000		7,398,000
Regional Field Unit - IVA		7,398,000		7,398,000
Region IVB - MIMAROPA		8,235,000		8,235,000
Regional Field Unit - IVB		8,235,000		8,235,000
Region V - Bicol		13,596,000		13,596,000
Regional Field Unit - V		13,596,000		13,596,000
Region VI - Western Visayas		22,926,000		22,926,000
Regional Field Unit - VI		22,926,000		22,926,000

Negros Island Region (NIR)	6,615,000		6,615,000	
Regional Field Unit - NIR	6,615,000		6,615,000	
Region VII - Central Visayas	6,891,000	180,000	7,071,000	
Regional Field Unit - VII	6,891,000	180,000	7,071,000	
Region VIII - Eastern Visayas	5,651,000	100,000	5,751,000	
Regional Field Unit - VIII	5,651,000	100,000	5,751,000	
Region IX - Zamboanga Peninsula	13,310,000		13,310,000	
Regional Field Unit - IX	13,310,000		13,310,000	
Region X - Northern Mindanao	7,971,000		7,971,000	
Regional Field Unit - X	7,971,000		7,971,000	
Region XI - Davao	4,820,000		4,820,000	
Regional Field Unit - XI	4,820,000		4,820,000	
Region XII - SOCCSKSARGEN	7,973,000		7,973,000	
Regional Field Unit - XII	7,973,000		7,973,000	
Region XIII - Caraga	9,017,000		9,017,000	
Regional Field Unit - XIII	9,017,000		9,017,000	
R&D on the National Livestock Program	60,000,000		60,000,000	
National Capital Region (NCR)	60,000,000		60,000,000	
Bureau of Agricultural Research	60,000,000		60,000,000	
R&D on the National Corn Program	171,660,000	120,000	171,780,000	
National Capital Region (NCR)	92,616,000		92,616,000	
Bureau of Agricultural Research	73,909,000		73,909,000	
Bureau of Plant Industry	6,750,000		6,750,000	
Bureau of Soils and Water Management	11,957,000		11,957,000	
Region I - Ilocos	6,750,000		6,750,000	
Regional Field Unit - I	6,750,000		6,750,000	
Cordillera Administrative Region (CAR)	2,296,000		2,296,000	
Regional Field Unit - CAR	2,296,000		2,296,000	

Region II - Cagayan Valley	7,000,000		7,000,000
Regional Field Unit - II	7,000,000		7,000,000
Region III - Central Luzon	1,000,000		1,000,000
Regional Field Unit - III	1,000,000		1,000,000
Region IVA - CALABARZON	6,053,000	120,000	6,173,000
Regional Field Unit - IVA	6,053,000	120,000	6,173,000
Region IVB - MIMAROPA	2,550,000		2,550,000
Regional Field Unit - IVB	2,550,000		2,550,000
Region V - Bicol	11,778,000		11,778,000
Regional Field Unit - V	11,778,000		11,778,000
Region VI - Western Visayas	11,920,000		11,920,000
Regional Field Unit - VI	11,920,000		11,920,000
Region VII - Central Visayas	1,000,000		1,000,000
Regional Field Unit - VII	1,000,000		1,000,000
Region VIII - Eastern Visayas	6,874,000		6,874,000
Regional Field Unit - VIII	6,874,000		6,874,000
Region IX - Zamboanga Peninsula	600,000		600,000
Regional Field Unit - IX	600,000		600,000
Region X - Northern Mindanao	2,159,000		2,159,000
Regional Field Unit - X	2,159,000		2,159,000
Region XI - Davao	6,000,000		6,000,000
Regional Field Unit - XI	6,000,000		6,000,000
Region XII - SOCCSKSARGEN	4,850,000		4,850,000
Regional Field Unit - XII	4,850,000		4,850,000
Region XIII - Caraga	8,214,000		8,214,000
Regional Field Unit - XIII	8,214,000		8,214,000
R&D on the National High-Value Crops Development Program	82,272,000		82,272,000
National Capital Region (NCR)	74,038,000		74,038,000
Bureau of Agricultural Research	74,038,000		74,038,000

Region IX - Zamboanga Peninsula		8,234,000	8,234,000
Philippine Rubber Research Institute		8,234,000	8,234,000
R&D on the Promotion and Development of Organic Agriculture Program		55,000,000	55,000,000
National Capital Region (NCR)		55,000,000	55,000,000
Bureau of Agricultural Research		55,000,000	55,000,000
Other Research and Development Activities	717,280,000	508,928,000	1,226,208,000
National Capital Region (NCR)	236,519,000	474,164,000	710,683,000
Bureau of Agricultural Research		412,436,000	412,436,000
Bureau of Animal Industry	128,389,000	7,363,000	135,752,000
Bureau of Plant Industry	108,130,000	17,600,000	125,730,000
Bureau of Soils and Water Management		36,765,000	36,765,000
Region I - Ilocos	32,100,000	4,100,000	36,200,000
Regional Field Unit - I	32,100,000	4,100,000	36,200,000
Cordillera Administrative Region (CAR)	20,524,000	480,000	21,004,000
Regional Field Unit - CAR	20,524,000	480,000	21,004,000
Region II - Cagayan Valley	59,841,000	2,230,000	62,071,000
Regional Field Unit - II	59,841,000	2,230,000	62,071,000
Region III - Central Luzon	29,271,000	5,066,000	34,337,000
Regional Field Unit - III	29,271,000	5,066,000	34,337,000
Region IVA - CALABARZON	40,062,000	566,000	40,628,000
Regional Field Unit - IVA	40,062,000	566,000	40,628,000
Region IVB - MIMAROPA	33,078,000	6,148,000	39,226,000
Regional Field Unit - IVB	33,078,000	6,148,000	39,226,000
Region V - Bicol	34,433,000	2,522,000	36,955,000
Regional Field Unit - V	34,433,000	2,522,000	36,955,000
Region VI - Western Visayas	51,807,000	1,756,000	53,563,000
Regional Field Unit - VI	51,807,000	1,756,000	53,563,000
Region VII - Central Visayas	59,305,000	1,667,000	60,972,000
Regional Field Unit - VII	59,305,000	1,667,000	60,972,000

Region VIII - Eastern Visayas	38,013,000	915,000		38,928,000
Regional Field Unit - VIII	38,013,000	915,000		38,928,000
Region IX - Zamboanga Peninsula	16,022,000	6,691,000		22,713,000
Philippine Rubber Research Institute	16,022,000	6,691,000		22,713,000
Region XII - SOCCSKSARGEN	36,073,000	2,293,000		38,366,000
Regional Field Unit - XII	36,073,000	2,293,000		38,366,000
Region XIII - Caraga	30,232,000	330,000		30,562,000
Regional Field Unit - XIII	30,232,000	330,000		30,562,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	22,846,000	307,400,000	3,498,957,000	3,829,203,000
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		159,397,000	2,827,173,000	2,986,570,000
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program			238,100,000	238,100,000
Region I - Ilocos			22,500,000	22,500,000
Regional Field Unit - I			22,500,000	22,500,000
Region II - Cagayan Valley			65,000,000	65,000,000
Regional Field Unit - II			65,000,000	65,000,000
Region V - Bicol			84,100,000	84,100,000
Regional Field Unit - V			84,100,000	84,100,000
Region VIII - Eastern Visayas			6,500,000	6,500,000
Regional Field Unit - VIII			6,500,000	6,500,000
Region XII - SOCCSKSARGEN			60,000,000	60,000,000
Regional Field Unit - XII			60,000,000	60,000,000
PAEF on the National Livestock Program		25,807,000	283,745,000	309,552,000
National Capital Region (NCR)		2,479,000		2,479,000
Bureau of Animal Industry		2,479,000		2,479,000
Region I - Ilocos			15,400,000	15,400,000
Regional Field Unit - I			15,400,000	15,400,000
Cordillera Administrative Region (CAR)		900,000	24,000,000	24,900,000
Regional Field Unit - CAR		900,000	24,000,000	24,900,000

Region II - Cagayan Valley		10,000,000	10,000,000
Regional Field Unit - II		10,000,000	10,000,000
Region IVB - MIMAROPA	1,200,000	17,190,000	18,390,000
Regional Field Unit - IVB	1,200,000	17,190,000	18,390,000
Region V - Bicol		3,900,000	3,900,000
Regional Field Unit - V		3,900,000	3,900,000
Region VI - Western Visayas		54,870,000	54,870,000
Regional Field Unit - VI		54,870,000	54,870,000
Region VII - Central Visayas	1,325,000	20,380,000	21,705,000
Regional Field Unit - VII	1,325,000	20,380,000	21,705,000
Region VIII - Eastern Visayas	8,810,000	4,305,000	13,115,000
Regional Field Unit - VIII	8,810,000	4,305,000	13,115,000
Region IX - Zamboanga Peninsula		36,510,000	36,510,000
Regional Field Unit - IX		36,510,000	36,510,000
Region X - Northern Mindanao		35,350,000	35,350,000
Regional Field Unit - X		35,350,000	35,350,000
Region XI - Davao	11,000,000		11,000,000
Regional Field Unit - XI	11,000,000		11,000,000
Region XII - SOCCSKSARGEN		19,000,000	19,000,000
Regional Field Unit - XII		19,000,000	19,000,000
Region XIII - Caraga	93,000	42,840,000	42,933,000
Regional Field Unit - XIII	93,000	42,840,000	42,933,000
PAEF on the National Corn Program		1,284,235,000	1,284,235,000
Region I - Ilocos		72,860,000	72,860,000
Regional Field Unit - I		72,860,000	72,860,000
Cordillera Administrative Region (CAR)		99,440,000	99,440,000
Regional Field Unit - CAR		99,440,000	99,440,000
Region II - Cagayan Valley		178,900,000	178,900,000
Regional Field Unit - II		178,900,000	178,900,000

Region III - Central Luzon		137,875,000	137,875,000
Regional Field Unit - III		137,875,000	137,875,000
Region IVA - CALABARZON		44,400,000	44,400,000
Regional Field Unit - IVA		44,400,000	44,400,000
Region IVB - MIMAROPA		62,390,000	62,390,000
Regional Field Unit - IVB		62,390,000	62,390,000
Region V - Bicol		74,050,000	74,050,000
Regional Field Unit - V		74,050,000	74,050,000
Region VI - Western Visayas		58,050,000	58,050,000
Regional Field Unit - VI		58,050,000	58,050,000
Negros Island Region (NIR)		6,250,000	6,250,000
Regional Field Unit - NIR		6,250,000	6,250,000
Region VII - Central Visayas		9,300,000	9,300,000
Regional Field Unit - VII		9,300,000	9,300,000
Region VIII - Eastern Visayas		15,500,000	15,500,000
Regional Field Unit - VIII		15,500,000	15,500,000
Region IX - Zamboanga Peninsula		93,550,000	93,550,000
Regional Field Unit - IX		93,550,000	93,550,000
Region X - Northern Mindanao		153,900,000	153,900,000
Regional Field Unit - X		153,900,000	153,900,000
Region XI - Davao		91,550,000	91,550,000
Regional Field Unit - XI		91,550,000	91,550,000
Region XII - SOCCSKSARGEN		102,550,000	102,550,000
Regional Field Unit - XII		102,550,000	102,550,000
Region XIII - Caraga		83,670,000	83,670,000
Regional Field Unit - XIII		83,670,000	83,670,000
PAEF on the National High-Value Crops Development Program	91,171,000	510,720,000	601,891,000
Region I - Ilocos		28,300,000	28,300,000
Regional Field Unit - I		28,300,000	28,300,000

Cordillera Administrative Region (CAR)	13,550,000	67,450,000	81,000,000	
Regional Field Unit - CAR	13,550,000	67,450,000	81,000,000	
Region II - Cagayan Valley	49,100,000	37,800,000	86,900,000	
Regional Field Unit - II	49,100,000	37,800,000	86,900,000	
Region III - Central Luzon	1,000,000	29,800,000	30,800,000	
Regional Field Unit - III	1,000,000	29,800,000	30,800,000	
Region IVA - CALABARZON	600,000	51,200,000	51,800,000	
Regional Field Unit - IVA	600,000	51,200,000	51,800,000	
Region IVB - MIMAROPA	1,500,000	32,800,000	34,300,000	
Regional Field Unit - IVB	1,500,000	32,800,000	34,300,000	
Region V - Bicol	1,686,000	41,520,000	43,206,000	
Regional Field Unit - V	1,686,000	41,520,000	43,206,000	
Region VI - Western Visayas	525,000	27,750,000	28,275,000	
Regional Field Unit - VI	525,000	27,750,000	28,275,000	
Negros Island Region (NIR)	635,000	8,650,000	9,285,000	
Regional Field Unit - NIR	635,000	8,650,000	9,285,000	
Region VII - Central Visayas	590,000	21,650,000	22,240,000	
Regional Field Unit - VII	590,000	21,650,000	22,240,000	
Region VIII - Eastern Visayas	1,100,000	17,700,000	18,800,000	
Regional Field Unit - VIII	1,100,000	17,700,000	18,800,000	
Region IX - Zamboanga Peninsula	3,965,000	41,000,000	44,965,000	
Regional Field Unit - IX	3,965,000	41,000,000	44,965,000	
Region X - Northern Mindanao	3,000,000	35,900,000	38,900,000	
Regional Field Unit - X	3,000,000	35,900,000	38,900,000	
Region XI - Davao	13,920,000	18,800,000	32,720,000	
Regional Field Unit - XI	13,920,000	18,800,000	32,720,000	
Region XII - SOCCSKSARGEN		27,500,000	27,500,000	
Regional Field Unit - XII		27,500,000	27,500,000	
Region XIII - Caraga		22,900,000	22,900,000	
Regional Field Unit - XIII		22,900,000	22,900,000	

PAEF on the Promotion and Development of Organic Agriculture Program	540,000	351,540,000	352,080,000
National Capital Region (NCR)		281,000,000	281,000,000
Bureau of Soils and Water Management		281,000,000	281,000,000
Cordillera Administrative Region (CAR)		5,000,000	5,000,000
Regional Field Unit - CAR		5,000,000	5,000,000
Region III - Central Luzon		1,000,000	1,000,000
Regional Field Unit - III		1,000,000	1,000,000
Region IVA - CALABARZON		13,800,000	13,800,000
Regional Field Unit - IVA		13,800,000	13,800,000
Region IVB - MIMAROPA		4,600,000	4,600,000
Regional Field Unit - IVB		4,600,000	4,600,000
Region V - Bicol	300,000	7,190,000	7,490,000
Regional Field Unit - V	300,000	7,190,000	7,490,000
Region VI - Western Visayas	30,000	7,570,000	7,600,000
Regional Field Unit - VI	30,000	7,570,000	7,600,000
Region VII - Central Visayas	210,000	1,900,000	2,110,000
Regional Field Unit - VII	210,000	1,900,000	2,110,000
Region VIII - Eastern Visayas		6,630,000	6,630,000
Regional Field Unit - VIII		6,630,000	6,630,000
Region IX - Zamboanga Peninsula		9,500,000	9,500,000
Regional Field Unit - IX		9,500,000	9,500,000
Region XI - Davao		3,500,000	3,500,000
Regional Field Unit - XI		3,500,000	3,500,000
Region XII - SOCCSKSARGEN		9,850,000	9,850,000
Regional Field Unit - XII		9,850,000	9,850,000
PAEF on the Halal Food Industry Development Program		14,420,000	14,420,000
Region IVA - CALABARZON		400,000	400,000
Regional Field Unit - IVA		400,000	400,000

Region IVB - MIMAROPA		1,810,000	1,810,000
Regional Field Unit - IVB		1,810,000	1,810,000
Region VIII - Eastern Visayas		600,000	600,000
Regional Field Unit - VIII		600,000	600,000
Region IX - Zamboanga Peninsula		4,400,000	4,400,000
Regional Field Unit - IX		4,400,000	4,400,000
Region X - Northern Mindanao		2,010,000	2,010,000
Regional Field Unit - X		2,010,000	2,010,000
Region XII - SOCCSKSARGEN		5,200,000	5,200,000
Regional Field Unit - XII		5,200,000	5,200,000
PAEF on the National Urban and Peri-Urban Agriculture Program	41,879,000	144,413,000	186,292,000
National Capital Region (NCR)	608,000	28,949,000	29,557,000
Bureau of Animal Industry	155,000	7,900,000	8,055,000
Bureau of Plant Industry	453,000	21,049,000	21,502,000
Region I - Ilocos	150,000	8,164,000	8,314,000
Regional Field Unit - I	150,000	8,164,000	8,314,000
Cordillera Administrative Region (CAR)	799,000	8,257,000	9,056,000
Regional Field Unit - CAR	799,000	8,257,000	9,056,000
Region II - Cagayan Valley	20,690,000	2,382,000	23,072,000
Regional Field Unit - II	20,690,000	2,382,000	23,072,000
Region III - Central Luzon		11,138,000	11,138,000
Regional Field Unit - III		11,138,000	11,138,000
Region IVB - MIMAROPA		8,232,000	8,232,000
Regional Field Unit - IVB		8,232,000	8,232,000
Region V - Bicol	1,365,000	13,482,000	14,847,000
Regional Field Unit - V	1,365,000	13,482,000	14,847,000
Region VI - Western Visayas	150,000	10,634,000	10,784,000
Regional Field Unit - VI	150,000	10,634,000	10,784,000

Negros Island Region (NIR)		1,200,000	3,000,000	4,200,000	
Regional Field Unit - NIR		1,200,000	3,000,000	4,200,000	
Region VII - Central Visayas		100,000	6,895,000	6,995,000	
Regional Field Unit - VII		100,000	6,895,000	6,995,000	
Region VIII - Eastern Visayas		58,000	11,638,000	11,696,000	
Regional Field Unit - VIII		58,000	11,638,000	11,696,000	
Region IX - Zamboanga Peninsula			6,973,000	6,973,000	
Regional Field Unit - IX			6,973,000	6,973,000	
Region X - Northern Mindanao		2,615,000	6,538,000	9,153,000	
Regional Field Unit - X		2,615,000	6,538,000	9,153,000	
Region XI - Davao		4,943,000	5,782,000	10,725,000	
Regional Field Unit - XI		4,943,000	5,782,000	10,725,000	
Region XII - SOCCSKSARGEN			7,264,000	7,264,000	
Regional Field Unit - XII			7,264,000	7,264,000	
Region XIII - Caraga		9,201,000	5,085,000	14,286,000	
Regional Field Unit - XIII		9,201,000	5,085,000	14,286,000	
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	22,846,000	48,704,000	671,784,000	743,334,000	
INS on the National Rice Program			464,214,000	464,214,000	
Region I - Ilocos			86,410,000	86,410,000	
Regional Field Unit - I			86,410,000	86,410,000	
Cordillera Administrative Region (CAR)			22,100,000	22,100,000	
Regional Field Unit - CAR			22,100,000	22,100,000	
Region II - Cagayan Valley			6,700,000	6,700,000	
Regional Field Unit - II			6,700,000	6,700,000	
Region III - Central Luzon			10,530,000	10,530,000	
Regional Field Unit - III			10,530,000	10,530,000	
Region IVA - CALABARZON			128,900,000	128,900,000	
Regional Field Unit - IVA			128,900,000	128,900,000	

Region IVB - MIMAROPA	12,050,000	12,050,000	
Regional Field Unit - IVB	12,050,000	12,050,000	
Region V - Bicol	89,000,000	89,000,000	
Regional Field Unit - V	89,000,000	89,000,000	
Region VI - Western Visayas	26,739,000	26,739,000	
Regional Field Unit - VI	26,739,000	26,739,000	
Negros Island Region (NIR)	10,530,000	10,530,000	
Regional Field Unit - NIR	10,530,000	10,530,000	
Region VII - Central Visayas	1,730,000	1,730,000	
Regional Field Unit - VII	1,730,000	1,730,000	
Region VIII - Eastern Visayas	9,300,000	9,300,000	
Regional Field Unit - VIII	9,300,000	9,300,000	
Region IX - Zamboanga Peninsula	24,325,000	24,325,000	
Regional Field Unit - IX	24,325,000	24,325,000	
Region X - Northern Mindanao	20,200,000	20,200,000	
Regional Field Unit - X	20,200,000	20,200,000	
Region XII - SOCCSKSARGEN	15,700,000	15,700,000	
Regional Field Unit - XII	15,700,000	15,700,000	
INS on the National Corn Program	98,600,000	98,600,000	
Region I - Ilocos	31,290,000	31,290,000	
Regional Field Unit - I	31,290,000	31,290,000	
Cordillera Administrative Region (CAR)	12,000,000	12,000,000	
Regional Field Unit - CAR	12,000,000	12,000,000	
Region II - Cagayan Valley	25,000,000	25,000,000	
Regional Field Unit - II	25,000,000	25,000,000	
Region III - Central Luzon	9,500,000	9,500,000	
Regional Field Unit - III	9,500,000	9,500,000	
Region IVA - CALABARZON	1,200,000	1,200,000	
Regional Field Unit - IVA	1,200,000	1,200,000	

Region IVB - MIMAROPA		15,500,000	15,500,000
Regional Field Unit - IVB		15,500,000	15,500,000
Region V - Bicol		1,300,000	1,300,000
Regional Field Unit - V		1,300,000	1,300,000
Region VI - Western Visayas		660,000	660,000
Regional Field Unit - VI		660,000	660,000
Region IX - Zamboanga Peninsula		1,150,000	1,150,000
Regional Field Unit - IX		1,150,000	1,150,000
Region X - Northern Mindanao		1,000,000	1,000,000
Regional Field Unit - X		1,000,000	1,000,000
INS on the National High-Value Crops Development Program	7,800,000	90,480,000	98,280,000
Region I - Ilocos		12,750,000	12,750,000
Regional Field Unit - I		12,750,000	12,750,000
Cordillera Administrative Region (CAR)	7,800,000	16,600,000	24,400,000
Regional Field Unit - CAR	7,800,000	16,600,000	24,400,000
Region II - Cagayan Valley		2,800,000	2,800,000
Regional Field Unit - II		2,800,000	2,800,000
Region III - Central Luzon		19,005,000	19,005,000
Regional Field Unit - III		19,005,000	19,005,000
Region IVA - CALABARZON		6,000,000	6,000,000
Regional Field Unit - IVA		6,000,000	6,000,000
Region IVB - MIMAROPA		2,820,000	2,820,000
Regional Field Unit - IVB		2,820,000	2,820,000
Region V - Bicol		4,310,000	4,310,000
Regional Field Unit - V		4,310,000	4,310,000
Region VI - Western Visayas		4,830,000	4,830,000
Regional Field Unit - VI		4,830,000	4,830,000
Negros Island Region (NIR)		1,105,000	1,105,000
Regional Field Unit - NIR		1,105,000	1,105,000

Region VIII - Eastern Visayas			3,300,000	3,300,000	
Regional Field Unit - VIII			3,300,000	3,300,000	
Region IX - Zamboanga Peninsula			11,000,000	11,000,000	
Regional Field Unit - IX			11,000,000	11,000,000	
Region XI - Davao			1,500,000	1,500,000	
Regional Field Unit - XI			1,500,000	1,500,000	
Region XII - SOCCSKSARGEN			1,200,000	1,200,000	
Regional Field Unit - XII			1,200,000	1,200,000	
Region XIII - Caraga			3,260,000	3,260,000	
Regional Field Unit - XIII			3,260,000	3,260,000	
Other Water Resources Projects	22,846,000	40,904,000		63,750,000	
National Capital Region (NCR)	22,846,000	40,904,000		63,750,000	
Bureau of Soils and Water Management	22,846,000	40,904,000		63,750,000	
INS on the Promotion and Development of Organic Agriculture			18,490,000	18,490,000	
Cordillera Administrative Region (CAR)			2,240,000	2,240,000	
Regional Field Unit - CAR			2,240,000	2,240,000	
Region IVA - CALABARZON			4,800,000	4,800,000	
Regional Field Unit - IVA			4,800,000	4,800,000	
Region IVB - MIMAROPA			1,000,000	1,000,000	
Regional Field Unit - IVB			1,000,000	1,000,000	
Region V - Bicol			7,000,000	7,000,000	
Regional Field Unit - V			7,000,000	7,000,000	
Negros Island Region (NIR)			750,000	750,000	
Regional Field Unit - NIR			750,000	750,000	
Region XII - SOCCSKSARGEN			2,700,000	2,700,000	
Regional Field Unit - XII			2,700,000	2,700,000	
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM		99,299,000		99,299,000	
Farm-to-Market Road (FMR) Network Planning and Monitoring Services		99,299,000		99,299,000	
National Capital Region (NCR)		28,199,000		28,199,000	
Bureau of Agricultural and Fisheries Engineering		28,199,000		28,199,000	

Region I - Ilocos	4,900,000	4,900,000
Regional Field Unit - I	4,900,000	4,900,000
Cordillera Administrative Region (CAR)	4,500,000	4,500,000
Regional Field Unit - CAR	4,500,000	4,500,000
Region II - Cagayan Valley	5,500,000	5,500,000
Regional Field Unit - II	5,500,000	5,500,000
Region III - Central Luzon	5,700,000	5,700,000
Regional Field Unit - III	5,700,000	5,700,000
Region IVA - CALABARZON	6,900,000	6,900,000
Regional Field Unit - IVA	6,900,000	6,900,000
Region IVB - MIMAROPA	3,700,000	3,700,000
Regional Field Unit - IVB	3,700,000	3,700,000
Region V - Bicol	4,800,000	4,800,000
Regional Field Unit - V	4,800,000	4,800,000
Region VI - Western Visayas	4,584,000	4,584,000
Regional Field Unit - VI	4,584,000	4,584,000
Negros Island Region (NIR)	3,366,000	3,366,000
Regional Field Unit - NIR	3,366,000	3,366,000
Region VII - Central Visayas	2,450,000	2,450,000
Regional Field Unit - VII	2,450,000	2,450,000
Region VIII - Eastern Visayas	4,200,000	4,200,000
Regional Field Unit - VIII	4,200,000	4,200,000
Region IX - Zamboanga Peninsula	4,000,000	4,000,000
Regional Field Unit - IX	4,000,000	4,000,000
Region X - Northern Mindanao	4,400,000	4,400,000
Regional Field Unit - X	4,400,000	4,400,000
Region XI - Davao	4,300,000	4,300,000
Regional Field Unit - XI	4,300,000	4,300,000

Region XII - SOCCSKSARGEN		3,700,000		3,700,000
Regional Field Unit - XII		3,700,000		3,700,000
Region XIII - Caraga		4,100,000		4,100,000
Regional Field Unit - XIII		4,100,000		4,100,000
AGRICULTURE AND FISHERY POLICY PROGRAM	13,584,000	13,084,000		26,668,000
Formulation, Monitoring and Evaluation of Agricultural and Fishery Policies, Plans and Programs	13,584,000	13,084,000		26,668,000
National Capital Region (NCR)	13,584,000	13,084,000		26,668,000
Central Office	13,584,000	13,084,000		26,668,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	439,836,000	898,979,000	74,632,000	1,413,447,000
Agriculture and Fishery Product Standards	27,048,000	35,803,000		62,851,000
National Capital Region (NCR)	27,048,000	35,803,000		62,851,000
Central Office	27,048,000	35,803,000		62,851,000
Quarantine Services	412,788,000	429,122,000	41,894,000	883,804,000
National Capital Region (NCR)	412,788,000	429,122,000	41,894,000	883,804,000
Bureau of Animal Industry	219,910,000	378,134,000	35,000,000	633,044,000
Bureau of Plant Industry	192,878,000	50,988,000	6,894,000	250,760,000
Quality Control and Inspection and Issuance of Regulatory Documents		434,054,000	32,738,000	466,792,000
National Capital Region (NCR)		293,081,000	32,438,000	325,519,000
Central Office		8,453,000		8,453,000
Bureau of Agricultural and Fisheries Engineering		10,463,000		10,463,000
Bureau of Animal Industry		50,743,000	4,938,000	55,681,000
Bureau of Plant Industry		218,422,000	27,500,000	245,922,000
Bureau of Soils and Water Management		5,000,000		5,000,000
Region I - Ilocos		8,922,000		8,922,000
Regional Field Unit - I		8,922,000		8,922,000
Cordillera Administrative Region (CAR)		15,984,000		15,984,000
Regional Field Unit - CAR		15,984,000		15,984,000

Region II - Cagayan Valley		9,787,000		9,787,000
Regional Field Unit - II		9,787,000		9,787,000
Region III - Central Luzon		8,953,000		8,953,000
Regional Field Unit - III		8,953,000		8,953,000
Region IVA - CALABARZON		9,835,000		9,835,000
Regional Field Unit - IVA		9,835,000		9,835,000
Region IVB - MIMAROPA		8,272,000		8,272,000
Regional Field Unit - IVB		8,272,000		8,272,000
Region V - Bicol		11,341,000		11,341,000
Regional Field Unit - V		11,341,000		11,341,000
Region VI - Western Visayas		8,632,000		8,632,000
Regional Field Unit - VI		8,632,000		8,632,000
Region VII - Central Visayas		8,388,000		8,388,000
Regional Field Unit - VII		8,388,000		8,388,000
Region VIII - Eastern Visayas		8,220,000		8,220,000
Regional Field Unit - VIII		8,220,000		8,220,000
Region IX - Zamboanga Peninsula		9,490,000		9,490,000
Regional Field Unit - IX		9,490,000		9,490,000
Region X - Northern Mindanao		9,106,000		9,106,000
Regional Field Unit - X		9,106,000		9,106,000
Region XI - Davao		9,204,000		9,204,000
Regional Field Unit - XI		9,204,000		9,204,000
Region XII - SOCCSKSARGEN		7,110,000	300,000	7,410,000
Regional Field Unit - XII		7,110,000	300,000	7,410,000
Region XIII - Caraga		7,729,000		7,729,000
Regional Field Unit - XIII		7,729,000		7,729,000
Sub-total, Operations	1,634,820,000	40,070,761,000	6,414,177,000	48,119,758,000
Total, Regular Programs	4,846,154,000	46,260,005,000	8,343,936,000	59,450,095,000

PROJECTS			
Locally-Funded Project(s)			
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	16,000,000,000	16,000,000,000	
Region I - Ilocos	1,102,500,000	1,102,500,000	
Regional Field Unit - I	1,102,500,000	1,102,500,000	
Cordillera Administrative Region (CAR)	727,250,000	727,250,000	
Regional Field Unit - CAR	727,250,000	727,250,000	
Region II - Cagayan Valley	1,200,000,000	1,200,000,000	
Regional Field Unit - II	1,200,000,000	1,200,000,000	
Region III - Central Luzon	1,788,500,000	1,788,500,000	
Regional Field Unit - III	1,788,500,000	1,788,500,000	
Region IVA - CALABARZON	1,178,500,000	1,178,500,000	
Regional Field Unit - IVA	1,178,500,000	1,178,500,000	
Region IVB - MIMAROPA	907,750,000	907,750,000	
Regional Field Unit - IVB	907,750,000	907,750,000	
Region V - Bicol	1,220,500,000	1,220,500,000	
Regional Field Unit - V	1,220,500,000	1,220,500,000	
Region VI - Western Visayas	835,000,000	835,000,000	
Regional Field Unit - VI	835,000,000	835,000,000	
Negros Island Region (NIR)	895,000,000	895,000,000	
Regional Field Unit - NIR	895,000,000	895,000,000	
Region VII - Central Visayas	905,000,000	905,000,000	
Regional Field Unit - VII	905,000,000	905,000,000	
Region VIII - Eastern Visayas	930,000,000	930,000,000	
Regional Field Unit - VIII	930,000,000	930,000,000	
Region IX - Zamboanga Peninsula	915,000,000	915,000,000	
Regional Field Unit - IX	915,000,000	915,000,000	

Region X - Northern Mindanao		1,150,000,000	1,150,000,000
Regional Field Unit - X		1,150,000,000	1,150,000,000
Region XI - Davao		700,000,000	700,000,000
Regional Field Unit - XI		700,000,000	700,000,000
Region XII - SOCCSKSARGEN		780,000,000	780,000,000
Regional Field Unit - XII		780,000,000	780,000,000
Region XIII - Caraga		765,000,000	765,000,000
Regional Field Unit - XIII		765,000,000	765,000,000
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	172,961,000	177,039,000	350,000,000
Region I - Ilocos	5,410,000	14,590,000	20,000,000
Regional Field Unit - I	5,410,000	14,590,000	20,000,000
Cordillera Administrative Region (CAR)	9,620,000	5,380,000	15,000,000
Regional Field Unit - CAR	9,620,000	5,380,000	15,000,000
Region II - Cagayan Valley	9,835,000	30,165,000	40,000,000
Regional Field Unit - II	9,835,000	30,165,000	40,000,000
Region III - Central Luzon	9,810,000	8,190,000	18,000,000
Regional Field Unit - III	9,810,000	8,190,000	18,000,000
Region IVA - CALABARZON	12,387,000	7,613,000	20,000,000
Regional Field Unit - IVA	12,387,000	7,613,000	20,000,000
Region IVB - MIMAROPA	11,620,000	2,380,000	14,000,000
Regional Field Unit - IVB	11,620,000	2,380,000	14,000,000
Region V - Bicol	32,010,000	22,990,000	55,000,000
Regional Field Unit - V	32,010,000	22,990,000	55,000,000
Region VI - Western Visayas	7,050,000	17,950,000	25,000,000
Regional Field Unit - VI	7,050,000	17,950,000	25,000,000
Negros Island Region (NIR)	4,211,000	8,055,000	12,266,000
Regional Field Unit - NIR	4,211,000	8,055,000	12,266,000
Region VII - Central Visayas	5,944,000	5,790,000	11,734,000
Regional Field Unit - VII	5,944,000	5,790,000	11,734,000

Region VIII - Eastern Visayas	17,399,000	4,601,000	22,000,000
Regional Field Unit - VIII	17,399,000	4,601,000	22,000,000
Region IX - Zamboanga Peninsula	12,500,000	12,500,000	25,000,000
Regional Field Unit - IX	12,500,000	12,500,000	25,000,000
Region X - Northern Mindanao	9,685,000	10,315,000	20,000,000
Regional Field Unit - X	9,685,000	10,315,000	20,000,000
Region XI - Davao	10,950,000	5,050,000	16,000,000
Regional Field Unit - XI	10,950,000	5,050,000	16,000,000
Region XII - SOCCSKSARGEN	7,150,000	10,850,000	18,000,000
Regional Field Unit - XII	7,150,000	10,850,000	18,000,000
Region XIII - Caraga	7,380,000	10,620,000	18,000,000
Regional Field Unit - XIII	7,380,000	10,620,000	18,000,000
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	212,399,000	37,601,000	250,000,000
National Capital Region (NCR)	33,828,000	850,000	34,678,000
Central Office	33,828,000	850,000	34,678,000
Region I - Ilocos	8,500,000	2,880,000	11,380,000
Regional Field Unit - I	8,500,000	2,880,000	11,380,000
Cordillera Administrative Region (CAR)	21,911,000		21,911,000
Regional Field Unit - CAR	21,911,000		21,911,000
Region II - Cagayan Valley	14,692,000	5,870,000	20,562,000
Regional Field Unit - II	14,692,000	5,870,000	20,562,000
Region III - Central Luzon	15,234,000	1,000,000	16,234,000
Regional Field Unit - III	15,234,000	1,000,000	16,234,000
Region IVA - CALABARZON	13,151,000	3,271,000	16,422,000
Regional Field Unit - IVA	13,151,000	3,271,000	16,422,000
Region IVB - MIMAROPA	10,553,000	5,050,000	15,603,000
Regional Field Unit - IVB	10,553,000	5,050,000	15,603,000
Region V - Bicol	15,208,000	2,350,000	17,558,000
Regional Field Unit - V	15,208,000	2,350,000	17,558,000

Region VI - Western Visayas	11,352,000	1,480,000	12,832,000
Regional Field Unit - VI	11,352,000	1,480,000	12,832,000
Negros Island Region (NIR)	6,695,000	2,110,000	8,805,000
Regional Field Unit - NIR	6,695,000	2,110,000	8,805,000
Region VII - Central Visayas	6,236,000	1,650,000	7,886,000
Regional Field Unit - VII	6,236,000	1,650,000	7,886,000
Region IX - Zamboanga Peninsula	16,350,000	350,000	16,700,000
Regional Field Unit - IX	16,350,000	350,000	16,700,000
Region X - Northern Mindanao	10,201,000	4,700,000	14,901,000
Regional Field Unit - X	10,201,000	4,700,000	14,901,000
Region XI - Davao	5,810,000	2,200,000	8,010,000
Regional Field Unit - XI	5,810,000	2,200,000	8,010,000
Region XII - SOCCSKSARGEN	6,888,000	2,760,000	9,648,000
Regional Field Unit - XII	6,888,000	2,760,000	9,648,000
Region XIII - Caraga	15,790,000	1,080,000	16,870,000
Regional Field Unit - XIII	15,790,000	1,080,000	16,870,000
Rice Competitiveness Enhancement Program	15,698,861,000	14,301,139,000	30,000,000,000
National Capital Region (NCR)	15,698,861,000	14,301,139,000	30,000,000,000
Central Office	15,698,861,000	14,301,139,000	30,000,000,000
Implementation of the KADIWA ni ANI at KITA Program	250,000,000		250,000,000
National Capital Region (NCR)	250,000,000		250,000,000
Central Office	250,000,000		250,000,000
National Soil Health Program	896,756,000	103,244,000	1,000,000,000
National Capital Region (NCR)	728,756,000	103,244,000	832,000,000
Bureau of Soils and Water Management	728,756,000	103,244,000	832,000,000
Region I - Ilocos	11,200,000		11,200,000
Regional Field Unit - I	11,200,000		11,200,000
Cordillera Administrative Region (CAR)	11,200,000		11,200,000
Regional Field Unit - CAR	11,200,000		11,200,000

Region II - Cagayan Valley	11,200,000		11,200,000
Regional Field Unit - II	11,200,000		11,200,000
Region III - Central Luzon	11,200,000		11,200,000
Regional Field Unit - III	11,200,000		11,200,000
Region IVA - CALABARZON	11,200,000		11,200,000
Regional Field Unit - IVA	11,200,000		11,200,000
Region IVB - MIMAROPA	11,200,000		11,200,000
Regional Field Unit - IVB	11,200,000		11,200,000
Region V - Bicol	11,200,000		11,200,000
Regional Field Unit - V	11,200,000		11,200,000
Region VI - Western Visayas	11,200,000		11,200,000
Regional Field Unit - VI	11,200,000		11,200,000
Region VII - Central Visayas	11,200,000		11,200,000
Regional Field Unit - VII	11,200,000		11,200,000
Region VIII - Eastern Visayas	11,200,000		11,200,000
Regional Field Unit - VIII	11,200,000		11,200,000
Region IX - Zamboanga Peninsula	11,200,000		11,200,000
Regional Field Unit - IX	11,200,000		11,200,000
Region X - Northern Mindanao	11,200,000		11,200,000
Regional Field Unit - X	11,200,000		11,200,000
Region XI - Davao	11,200,000		11,200,000
Regional Field Unit - XI	11,200,000		11,200,000
Region XII - SOCCSKSARGEN	11,200,000		11,200,000
Regional Field Unit - XII	11,200,000		11,200,000
Region XIII - Caraga	11,200,000		11,200,000
Regional Field Unit - XIII	11,200,000		11,200,000
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	322,878,000	27,122,000	350,000,000
National Capital Region (NCR)	37,053,000	21,092,000	58,145,000
Central Office	37,053,000	21,092,000	58,145,000

Region I - Ilocos	18,590,000		18,590,000
Regional Field Unit - I	18,590,000		18,590,000
Cordillera Administrative Region (CAR)	15,276,000	507,000	15,783,000
Regional Field Unit - CAR	15,276,000	507,000	15,783,000
Region II - Cagayan Valley	22,862,000	2,069,000	24,931,000
Regional Field Unit - II	22,862,000	2,069,000	24,931,000
Region III - Central Luzon	28,400,000		28,400,000
Regional Field Unit - III	28,400,000		28,400,000
Region IVA - CALABARZON	16,872,000	1,300,000	18,172,000
Regional Field Unit - IVA	16,872,000	1,300,000	18,172,000
Region IVB - MIMAROPA	19,012,000		19,012,000
Regional Field Unit - IVB	19,012,000		19,012,000
Region V - Bicol	16,471,000	1,000,000	17,471,000
Regional Field Unit - V	16,471,000	1,000,000	17,471,000
Region VI - Western Visayas	20,652,000		20,652,000
Regional Field Unit - VI	20,652,000		20,652,000
Negros Island Region (NIR)	7,759,000		7,759,000
Regional Field Unit - NIR	7,759,000		7,759,000
Region VII - Central Visayas	12,913,000		12,913,000
Regional Field Unit - VII	12,913,000		12,913,000
Region VIII - Eastern Visayas	23,207,000		23,207,000
Regional Field Unit - VIII	23,207,000		23,207,000
Region IX - Zamboanga Peninsula	15,232,000		15,232,000
Regional Field Unit - IX	15,232,000		15,232,000
Region X - Northern Mindanao	14,101,000	240,000	14,341,000
Regional Field Unit - X	14,101,000	240,000	14,341,000
Region XI - Davao	17,427,000	406,000	17,833,000
Regional Field Unit - XI	17,427,000	406,000	17,833,000

Region XII - SOCCSKSARGEN	17,675,000	508,000	18,183,000	
Regional Field Unit - XII	17,675,000	508,000	18,183,000	
Region XIII - Caraga	19,376,000		19,376,000	
Regional Field Unit - XIII	19,376,000		19,376,000	
Special Area for Agricultural Development (SAAD) Phase 2	859,011,000	235,640,000	1,094,651,000	
National Capital Region (NCR)	42,500,000		42,500,000	
Central Office	42,500,000		42,500,000	
Region I - Ilocos	27,540,000	10,010,000	37,550,000	
Regional Field Unit - I	27,540,000	10,010,000	37,550,000	
Cordillera Administrative Region (CAR)	61,391,000	16,273,000	77,664,000	
Regional Field Unit - CAR	61,391,000	16,273,000	77,664,000	
Region II - Cagayan Valley	31,500,000	12,000,000	43,500,000	
Regional Field Unit - II	31,500,000	12,000,000	43,500,000	
Region III - Central Luzon	35,454,000	16,650,000	52,104,000	
Regional Field Unit - III	35,454,000	16,650,000	52,104,000	
Region IVA - CALABARZON	34,594,000	5,000,000	39,594,000	
Regional Field Unit - IVA	34,594,000	5,000,000	39,594,000	
Region IVB - MIMAROPA	64,375,000	16,000,000	80,375,000	
Regional Field Unit - IVB	64,375,000	16,000,000	80,375,000	
Region V - Bicol	96,216,000	17,500,000	113,716,000	
Regional Field Unit - V	96,216,000	17,500,000	113,716,000	
Region VI - Western Visayas	37,731,000	12,840,000	50,571,000	
Regional Field Unit - VI	37,731,000	12,840,000	50,571,000	
Negros Island Region (NIR)	18,915,000	4,476,000	23,391,000	
Regional Field Unit - NIR	18,915,000	4,476,000	23,391,000	
Region VII - Central Visayas	60,198,000	15,971,000	76,169,000	
Regional Field Unit - VII	60,198,000	15,971,000	76,169,000	
Region VIII - Eastern Visayas	79,898,000	38,852,000	118,750,000	
Regional Field Unit - VIII	79,898,000	38,852,000	118,750,000	

Region IX - Zamboanga Peninsula	58,281,000	18,720,000	77,001,000
Regional Field Unit - IX	58,281,000	18,720,000	77,001,000
Region X - Northern Mindanao	63,395,000	11,000,000	74,395,000
Regional Field Unit - X	63,395,000	11,000,000	74,395,000
Region XI - Davao	48,293,000	10,030,000	58,323,000
Regional Field Unit - XI	48,293,000	10,030,000	58,323,000
Region XII - SOCCSKSARGEN	50,574,000	20,483,000	71,057,000
Regional Field Unit - XII	50,574,000	20,483,000	71,057,000
Region XIII - Caraga	48,156,000	9,835,000	57,991,000
Regional Field Unit - XIII	48,156,000	9,835,000	57,991,000
Young Farmers Challenge Program	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
Digital Agriculture Project	291,956,000	208,044,000	500,000,000
National Capital Region (NCR)	150,614,000	197,908,000	348,522,000
Central Office	64,226,000	126,578,000	190,804,000
Bureau of Agricultural and Fisheries Engineering	11,388,000	43,300,000	54,688,000
Bureau of Plant Industry	25,000,000	5,000,000	30,000,000
Bureau of Soils and Water Management	50,000,000	23,030,000	73,030,000
Region I - Ilocos	7,576,000	386,000	7,962,000
Regional Field Unit - I	7,576,000	386,000	7,962,000
Cordillera Administrative Region (CAR)	6,544,000	386,000	6,930,000
Regional Field Unit - CAR	6,544,000	386,000	6,930,000
Region II - Cagayan Valley	8,587,000	386,000	8,973,000
Regional Field Unit - II	8,587,000	386,000	8,973,000
Region III - Central Luzon	9,528,000	386,000	9,914,000
Regional Field Unit - III	9,528,000	386,000	9,914,000
Region IVA - CALABARZON	12,019,000	4,346,000	16,365,000
Regional Field Unit - IVA	12,019,000	4,346,000	16,365,000

Region IVB - MIMAROPA	8,730,000	386,000	9,116,000
Regional Field Unit - IVB	8,730,000	386,000	9,116,000
Region V - Bicol	9,454,000	386,000	9,840,000
Regional Field Unit - V	9,454,000	386,000	9,840,000
Region VI - Western Visayas	10,175,000	386,000	10,561,000
Regional Field Unit - VI	10,175,000	386,000	10,561,000
Negros Island Region (NIR)	6,492,000	386,000	6,878,000
Regional Field Unit - NIR	6,492,000	386,000	6,878,000
Region VII - Central Visayas	7,003,000	386,000	7,389,000
Regional Field Unit - VII	7,003,000	386,000	7,389,000
Region VIII - Eastern Visayas	10,760,000	386,000	11,146,000
Regional Field Unit - VIII	10,760,000	386,000	11,146,000
Region IX - Zamboanga Peninsula	8,983,000	386,000	9,369,000
Regional Field Unit - IX	8,983,000	386,000	9,369,000
Region X - Northern Mindanao	9,735,000	386,000	10,121,000
Regional Field Unit - X	9,735,000	386,000	10,121,000
Region XI - Davao	9,188,000	386,000	9,574,000
Regional Field Unit - XI	9,188,000	386,000	9,574,000
Region XII - SOCCSKSARGEN	8,299,000	386,000	8,685,000
Regional Field Unit - XII	8,299,000	386,000	8,685,000
Region XIII - Caraga	8,269,000	386,000	8,655,000
Regional Field Unit - XIII	8,269,000	386,000	8,655,000
Cold Storage Expansion Project		1,200,000,000	1,200,000,000
National Capital Region (NCR)		1,200,000,000	1,200,000,000
Central Office		1,200,000,000	1,200,000,000
Development of Upland Irrigation Systems and Small Water Irrigation and Impounding Project	80,700,000	419,300,000	500,000,000
National Capital Region (NCR)	80,700,000	419,300,000	500,000,000
Bureau of Soils and Water Management	80,700,000	419,300,000	500,000,000

Establishment of Agricultural Food Hub Project		2,125,000,000		2,125,000,000
National Capital Region (NCR)		2,125,000,000		2,125,000,000
Central Office		2,125,000,000		2,125,000,000
Rice for All Program		10,000,000,000		10,000,000,000
National Capital Region (NCR)		10,000,000,000		10,000,000,000
Central Office		10,000,000,000		10,000,000,000
Sub-total, Locally-Funded Project(s)		31,010,522,000	32,709,129,000	63,719,651,000
Foreign-Assisted Project(s)				
Mindanao Inclusive Agriculture Development Project (MIADP) IBRD Loan No. 9488-PH		596,120,000	1,190,792,000	1,786,912,000
National Capital Region (NCR)		596,120,000	1,190,792,000	1,786,912,000
Central Office		596,120,000	1,190,792,000	1,786,912,000
Loan Proceeds		494,674,000	1,058,482,000	1,553,156,000
GOP Counterpart		101,446,000	132,310,000	233,756,000
Philippine Rural Development Project Scale-Up (PRDP-SU) IBRD Loan No. 9577-PH		2,506,947,000	7,475,710,000	9,982,657,000
National Capital Region (NCR)		2,506,947,000	7,475,710,000	9,982,657,000
Central Office		2,506,947,000	7,475,710,000	9,982,657,000
Loan Proceeds		1,947,158,000	6,597,352,000	8,544,510,000
GOP Counterpart		559,789,000	878,358,000	1,438,147,000
Sub-total, Foreign-Assisted Project(s)		3,103,067,000	8,666,502,000	11,769,569,000
Total, Project(s)		34,113,589,000	41,375,631,000	75,489,220,000
TOTAL NEW APPROPRIATIONS	P 4,846,154,000	P 80,373,594,000	P 49,719,567,000	P 134,939,315,000

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	3,371,369
Total Permanent Positions	3,371,369

Other Compensation Common to All		
Personnel Economic Relief Allowance	151,344	
Representation Allowance	25,740	
Transportation Allowance	25,530	
Clothing and Uniform Allowance	44,142	
Mid-Year Bonus - Civilian	280,942	
Year End Bonus	280,942	
Cash Gift	31,530	
Productivity Enhancement Incentive	31,530	
Step Increment	8,430	
Total Other Compensation Common to All	880,130	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	22,032	
Magna Carta for Science & Technology Personnel	271,295	
Overseas Allowance	52,425	
Total Other Compensation for Specific Groups	345,752	
Other Benefits		
PAG-IBIG Contributions	15,137	
PhilHealth Contributions	81,913	
Employees Compensation Insurance Premiums	7,570	
Loyalty Award - Civilian	4,245	
Terminal Leave	140,038	
Total Other Benefits	248,903	
Total Personnel Services	4,846,154	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,041,217	
Training and Scholarship Expenses	3,990,786	
Supplies and Materials Expenses	42,240,231	
Utility Expenses	389,643	
Communication Expenses	222,422	
Awards/Rewards and Prizes	168,860	
Survey, Research, Exploration and Development Expenses	800	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	9,536	
Professional Services	4,633,461	
General Services	425,264	
Repairs and Maintenance	838,062	
Financial Assistance/Subsidy	8,470,919	
Taxes, Insurance Premiums and Other Fees	109,359	
Labor and Wages	561,091	
Other Maintenance and Operating Expenses		
Advertising Expenses	137,881	
Printing and Publication Expenses	120,921	
Representation Expenses	425,971	
Transportation and Delivery Expenses	12,706	
Rent/Lease Expenses	258,895	
Membership Dues and Contributions to Organizations	5,218	
Subscription Expenses	148,973	

Donations	13,648,408
Bank Transaction Fee	904
Other Maintenance and Operating Expenses	2,512,066
Total Maintenance and Other Operating Expenses	80,373,594
Total Current Operating Expenditures	85,219,748
Capital Outlays	
Loans Outlay	2,100,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	320,889
Infrastructure Outlay	27,007,521
Buildings and Other Structures	5,863,631
Machinery and Equipment Outlay	11,643,681
Transportation Equipment Outlay	636,134
Furniture, Fixtures and Books Outlay	65,631
Other Property Plant and Equipment Outlay	11,843
Biological Assets Outlay	2,046,149
Intangible Assets Outlay	24,088
Total Capital Outlays	49,719,567
TOTAL NEW APPROPRIATIONS	134,939,315

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 2,864,121,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,965,000	P 17,598,000	P	P 32,563,000
Operations	31,846,000	49,712,000	2,750,000,000	2,831,558,000
AGRICULTURAL CREDIT PROGRAM	31,846,000	49,712,000	2,750,000,000	2,831,558,000
TOTAL NEW APPROPRIATIONS	P 46,811,000	P 67,310,000	P 2,750,000,000	P 2,864,121,000

Special Provision(s)

1. **Agricultural Credit Facility.** The amount of Two Billion Seven Hundred Seventy Four Million Three Hundred Sixty Three Thousand Pesos (P2,774,363,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,266,000	P 17,598,000	P	P 28,864,000
Administration of Personnel Benefits	3,699,000			3,699,000
Sub-total, General Administration and Support	14,965,000	17,598,000		32,563,000
Operations				
AGRICULTURAL CREDIT PROGRAM	31,846,000	49,712,000	2,750,000,000	2,831,558,000
Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	15,267,000	9,096,000	2,750,000,000	2,774,363,000
Policy Formulation, Research and Advocacy, Monitoring and Evaluation of Credit Policies, Plans and Programs and Capacity Building	16,579,000	40,616,000		57,195,000
Sub-total, Operations	31,846,000	49,712,000	2,750,000,000	2,831,558,000
TOTAL NEW APPROPRIATIONS	P 46,811,000	P 67,310,000	P 2,750,000,000	P 2,864,121,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,439
Total Permanent Positions	32,439

Other Compensation Common to All		
Personnel Economic Relief Allowance	792	
Representation Allowance	1,410	
Transportation Allowance	1,410	
Clothing and Uniform Allowance	231	
Mid-Year Bonus - Civilian	2,704	
Year End Bonus	2,704	
Cash Gift	165	
Productivity Enhancement Incentive	165	
Step Increment	81	
Total Other Compensation Common to All	9,662	
Other Compensation for Specific Groups		
Anniversary Bonus - Civilian	102	
Total Other Compensation for Specific Groups	102	
Other Benefits		
PAG-IBIG Contributions	79	
PhilHealth Contributions	711	
Employees Compensation Insurance Premiums	39	
Loyalty Award - Civilian	80	
Terminal Leave	3,699	
Total Other Benefits	4,608	
Total Personnel Services	46,811	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,460	
Training and Scholarship Expenses	6,300	
Supplies and Materials Expenses	7,915	
Utility Expenses	2,340	
Communication Expenses	6,518	
Survey, Research, Exploration and Development Expenses	21,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	1,894	
General Services	3,376	
Repairs and Maintenance	1,400	
Taxes, Insurance Premiums and Other Fees	146	
Other Maintenance and Operating Expenses		
Advertising Expenses	15	
Printing and Publication Expenses	75	
Representation Expenses	660	
Rent/Lease Expenses	1,400	
Subscription Expenses	4,200	
Bank Transaction Fee	11	
Other Maintenance and Operating Expenses	2,450	
Total Maintenance and Other Operating Expenses	67,310	
Total Current Operating Expenditures	114,121	

Capital Outlays	
Loans Outlay	2,750,000
Total Capital Outlays	2,750,000
TOTAL NEW APPROPRIATIONS	2,864,121

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 11,157,420,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 192,906,000	P 384,767,000	P 60,200,000	P 637,873,000
Support to Operations	18,415,000	333,749,000	400,000	352,564,000
Operations	878,241,000	4,726,578,000	1,709,911,000	7,314,730,000
FISHERIES DEVELOPMENT PROGRAM	313,812,000	2,541,042,000	1,337,979,000	4,192,833,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	506,199,000	1,351,482,000	131,932,000	1,989,613,000
FISHERIES EXTENSION PROGRAM	58,230,000	799,341,000	240,000,000	1,097,571,000
FISHERIES POLICY PROGRAM		34,713,000		34,713,000
Total, Regular Programs	1,089,562,000	5,445,094,000	1,770,511,000	8,305,167,000
B. PROJECT(S)				
Locally-Funded Project(s)		759,750,000	57,000,000	816,750,000
Foreign-Assisted Project(s)		1,052,676,000	982,827,000	2,035,503,000
Total, Project(s)		1,812,426,000	1,039,827,000	2,852,253,000
TOTAL NEW APPROPRIATIONS	P 1,089,562,000	P 7,257,520,000	P 2,810,338,000	P 11,157,420,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources, research and development, and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia, and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **National Fisheries Program.** The amount of Nine Billion Two Hundred Eighty Eight Million Seven Hundred Forty Two Thousand Pesos (P9,288,742,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Postharvest Equipment and Facilities.** The amount of Forty Seven Million Six Hundred Twenty Eight Thousand Pesos (P47,628,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Postharvest Equipment and Facilities shall be used for the construction of on-farm/postharvest facilities and/or procurement of the on-farm/postharvest equipment.

Upon completion of the construction and/or procurement of the postharvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. **Reporting and Posting Requirements.** The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 166,002,000	P 384,767,000	P 60,200,000	P 610,969,000
National Capital Region (NCR)	49,002,000	142,390,000	4,170,000	195,562,000
Central Office	46,505,000	113,046,000	4,170,000	163,721,000
Regional Office - NCR	2,497,000	29,344,000		31,841,000
Region I - Ilocos	7,981,000	10,853,000	4,429,000	23,263,000
Regional Office - I	7,981,000	10,853,000	4,429,000	23,263,000

Cordillera Administrative Region (CAR)	5,115,000	15,646,000	4,170,000	24,931,000
Regional Office - CAR	5,115,000	15,646,000	4,170,000	24,931,000
Region II - Cagayan Valley	8,468,000	13,127,000	4,299,000	25,894,000
Regional Office - II	8,468,000	13,127,000	4,299,000	25,894,000
Region III - Central Luzon	8,008,000	15,582,000	6,255,000	29,845,000
Regional Office - III	8,008,000	15,582,000	6,255,000	29,845,000
Region IVA - CALABARZON	10,353,000	18,473,000	4,170,000	32,996,000
Regional Office - IVA	10,353,000	18,473,000	4,170,000	32,996,000
Region IVB - MIMAROPA	8,869,000	14,907,000	4,170,000	27,946,000
Regional Office - IVB	8,869,000	14,907,000	4,170,000	27,946,000
Region V - Bicol	8,421,000	25,349,000	6,514,000	40,284,000
Regional Office - V	8,421,000	25,349,000	6,514,000	40,284,000
Region VI - Western Visayas	7,290,000	14,753,000		22,043,000
Regional Office - VI	7,290,000	14,753,000		22,043,000
Region VII - Central Visayas	9,623,000	14,239,000	4,170,000	28,032,000
Regional Office - VII	9,623,000	14,239,000	4,170,000	28,032,000
Region VIII - Eastern Visayas	7,953,000	22,911,000	2,364,000	33,228,000
Regional Office - VIII	7,953,000	22,911,000	2,364,000	33,228,000
Region IX - Zamboanga Peninsula	7,540,000	10,206,000	2,364,000	20,110,000
Regional Office - IX	7,540,000	10,206,000	2,364,000	20,110,000
Region X - Northern Mindanao	6,864,000	17,697,000	4,170,000	28,731,000
Regional Office - X	6,864,000	17,697,000	4,170,000	28,731,000
Region XI - Davao	7,333,000	19,767,000	2,550,000	29,650,000
Regional Office - XI	7,333,000	19,767,000	2,550,000	29,650,000
Region XII - SOCCSKSARGEN	6,436,000	12,075,000	2,235,000	20,746,000
Regional Office - XII	6,436,000	12,075,000	2,235,000	20,746,000
Region XIII - Caraga	6,746,000	16,792,000	4,170,000	27,708,000
Regional Office - XIII	6,746,000	16,792,000	4,170,000	27,708,000

Administration of Personnel Benefits	26,904,000			26,904,000	
National Capital Region (NCR)	4,134,000			4,134,000	
Central Office	3,504,000			3,504,000	
Regional Office - NCR	630,000			630,000	
Cordillera Administrative Region (CAR)	2,718,000			2,718,000	
Regional Office - CAR	2,718,000			2,718,000	
Region II - Cagayan Valley	2,560,000			2,560,000	
Regional Office - II	2,560,000			2,560,000	
Region III - Central Luzon	511,000			511,000	
Regional Office - III	511,000			511,000	
Region IVB - MIMAROPA	4,182,000			4,182,000	
Regional Office - IVB	4,182,000			4,182,000	
Region V - Bicol	463,000			463,000	
Regional Office - V	463,000			463,000	
Region VI - Western Visayas	3,457,000			3,457,000	
Regional Office - VI	3,457,000			3,457,000	
Region VII - Central Visayas	2,150,000			2,150,000	
Regional Office - VII	2,150,000			2,150,000	
Region VIII - Eastern Visayas	5,208,000			5,208,000	
Regional Office - VIII	5,208,000			5,208,000	
Region IX - Zamboanga Peninsula	1,255,000			1,255,000	
Regional Office - IX	1,255,000			1,255,000	
Region XIII - Caraga	266,000			266,000	
Regional Office - XIII	266,000			266,000	
Sub-total, General Administration and Support	192,906,000	384,767,000	60,200,000	637,873,000	
Support to Operations					
Development of Organizational Policies, Plans and Procedures	8,613,000	287,190,000	400,000	296,203,000	
National Capital Region (NCR)	8,613,000	221,238,000	400,000	230,251,000	
Central Office	8,613,000	219,990,000	400,000	229,003,000	
Regional Office - NCR		1,248,000		1,248,000	

Region I - Ilocos	5,058,000	5,058,000
Regional Office - I	5,058,000	5,058,000
Cordillera Administrative Region (CAR)	1,493,000	1,493,000
Regional Office - CAR	1,493,000	1,493,000
Region II - Cagayan Valley	4,611,000	4,611,000
Regional Office - II	4,611,000	4,611,000
Region III - Central Luzon	3,442,000	3,442,000
Regional Office - III	3,442,000	3,442,000
Region IVA - CALABARZON	4,746,000	4,746,000
Regional Office - IVA	4,746,000	4,746,000
Region IVB - MIMAROPA	5,620,000	5,620,000
Regional Office - IVB	5,620,000	5,620,000
Region V - Bicol	4,028,000	4,028,000
Regional Office - V	4,028,000	4,028,000
Region VI - Western Visayas	3,592,000	3,592,000
Regional Office - VI	3,592,000	3,592,000
Region VII - Central Visayas	3,709,000	3,709,000
Regional Office - VII	3,709,000	3,709,000
Region VIII - Eastern Visayas	5,060,000	5,060,000
Regional Office - VIII	5,060,000	5,060,000
Region IX - Zamboanga Peninsula	4,443,000	4,443,000
Regional Office - IX	4,443,000	4,443,000
Region X - Northern Mindanao	5,296,000	5,296,000
Regional Office - X	5,296,000	5,296,000
Region XI - Davao	4,385,000	4,385,000
Regional Office - XI	4,385,000	4,385,000
Region XII - SOCCSKSARGEN	4,621,000	4,621,000
Regional Office - XII	4,621,000	4,621,000

Region XIII - Caraga		5,848,000	5,848,000
Regional Office - XIII		5,848,000	5,848,000
Legal and Advisory Services	9,802,000	46,559,000	56,361,000
National Capital Region (NCR)	9,802,000	21,654,000	31,456,000
Central Office	9,802,000	21,654,000	31,456,000
Region I - Ilocos		2,093,000	2,093,000
Regional Office - I		2,093,000	2,093,000
Cordillera Administrative Region (CAR)		54,000	54,000
Regional Office - CAR		54,000	54,000
Region II - Cagayan Valley		1,455,000	1,455,000
Regional Office - II		1,455,000	1,455,000
Region III - Central Luzon		1,451,000	1,451,000
Regional Office - III		1,451,000	1,451,000
Region IVA - CALABARZON		1,522,000	1,522,000
Regional Office - IVA		1,522,000	1,522,000
Region IVB - MIMAROPA		2,278,000	2,278,000
Regional Office - IVB		2,278,000	2,278,000
Region V - Bicol		2,142,000	2,142,000
Regional Office - V		2,142,000	2,142,000
Region VI - Western Visayas		1,812,000	1,812,000
Regional Office - VI		1,812,000	1,812,000
Region VII - Central Visayas		2,047,000	2,047,000
Regional Office - VII		2,047,000	2,047,000
Region VIII - Eastern Visayas		1,532,000	1,532,000
Regional Office - VIII		1,532,000	1,532,000
Region IX - Zamboanga Peninsula		2,008,000	2,008,000
Regional Office - IX		2,008,000	2,008,000
Region X - Northern Mindanao		1,368,000	1,368,000
Regional Office - X		1,368,000	1,368,000

Region XI - Davao		1,741,000		1,741,000
Regional Office - XI		1,741,000		1,741,000
Region XII - SOCCSKSARGEN		1,795,000		1,795,000
Regional Office - XII		1,795,000		1,795,000
Region XIII - Caraga		1,607,000		1,607,000
Regional Office - XIII		1,607,000		1,607,000
Sub-total, Support to Operations	18,415,000	333,749,000	400,000	352,564,000
Operations				
FISHERIES DEVELOPMENT PROGRAM	313,812,000	2,541,042,000	1,337,979,000	4,192,833,000
CAPTURE FISHERIES SUB-PROGRAM	5,290,000	411,453,000	239,045,000	655,788,000
Fishing Gear/Paraphernalia Distribution	5,290,000	411,453,000	239,045,000	655,788,000
National Capital Region (NCR)	5,290,000	208,607,000	102,045,000	315,942,000
Central Office	5,290,000	207,895,000	102,045,000	315,230,000
Regional Office - NCR		712,000		712,000
Region I - Ilocos		7,625,000		7,625,000
Regional Office - I		7,625,000		7,625,000
Cordillera Administrative Region (CAR)		2,225,000		2,225,000
Regional Office - CAR		2,225,000		2,225,000
Region II - Cagayan Valley		8,600,000		8,600,000
Regional Office - II		8,600,000		8,600,000
Region III - Central Luzon		20,845,000		20,845,000
Regional Office - III		20,845,000		20,845,000
Region IVA - CALABARZON		6,032,000		6,032,000
Regional Office - IVA		6,032,000		6,032,000
Region IVB - MIMAROPA		11,630,000		11,630,000
Regional Office - IVB		11,630,000		11,630,000
Region V - Bicol		8,969,000		8,969,000
Regional Office - V		8,969,000		8,969,000

Region VI - Western Visayas		2,801,000		2,801,000
Regional Office - VI		2,801,000		2,801,000
Negros Island Region (NIR)		3,957,000		3,957,000
Regional Office - NIR		3,957,000		3,957,000
Region VII - Central Visayas		24,681,000		24,681,000
Regional Office - VII		24,681,000		24,681,000
Region VIII - Eastern Visayas		52,945,000	137,000,000	189,945,000
Regional Office - VIII		52,945,000	137,000,000	189,945,000
Region IX - Zamboanga Peninsula		5,294,000		5,294,000
Regional Office - IX		5,294,000		5,294,000
Region X - Northern Mindanao		13,214,000		13,214,000
Regional Office - X		13,214,000		13,214,000
Region XI - Davao		5,286,000		5,286,000
Regional Office - XI		5,286,000		5,286,000
Region XII - SOCCSKSARGEN		19,576,000		19,576,000
Regional Office - XII		19,576,000		19,576,000
Region XIII - Caraga		9,166,000		9,166,000
Regional Office - XIII		9,166,000		9,166,000
AQUACULTURE SUB-PROGRAM	185,992,000	2,062,449,000	1,074,734,000	3,323,175,000
Fisheries Production and Distribution	178,630,000	1,330,439,000	539,355,000	2,048,424,000
National Capital Region (NCR)	30,063,000	321,018,000	205,070,000	556,151,000
Central Office	30,063,000	320,911,000	205,070,000	556,044,000
Regional Office - NCR		107,000		107,000
Region I - Ilocos	9,409,000	84,316,000	28,795,000	122,520,000
Regional Office - I	9,409,000	84,316,000	28,795,000	122,520,000
Cordillera Administrative Region (CAR)	3,180,000	14,951,000		18,131,000
Regional Office - CAR	3,180,000	14,951,000		18,131,000
Region II - Cagayan Valley	14,261,000	20,129,000	2,620,000	37,010,000
Regional Office - II	14,261,000	20,129,000	2,620,000	37,010,000

Region III - Central Luzon	10,352,000	37,392,000	12,820,000	60,564,000
Regional Office - III	10,352,000	37,392,000	12,820,000	60,564,000
Region IVA - CALABARZON	4,899,000	51,127,000	35,120,000	91,146,000
Regional Office - IVA	4,899,000	51,127,000	35,120,000	91,146,000
Region IVB - MIMAROPA	9,308,000	111,624,000	17,110,000	138,042,000
Regional Office - IVB	9,308,000	111,624,000	17,110,000	138,042,000
Region V - Bicol	17,004,000	50,097,000	72,060,000	139,161,000
Regional Office - V	17,004,000	50,097,000	72,060,000	139,161,000
Region VI - Western Visayas	8,734,000	55,977,000	4,820,000	69,531,000
Regional Office - VI	8,734,000	55,977,000	4,820,000	69,531,000
Negros Island Region (NIR)		4,765,000		4,765,000
Regional Office - NIR		4,765,000		4,765,000
Region VII - Central Visayas	16,837,000	65,464,000	19,780,000	102,081,000
Regional Office - VII	16,837,000	65,464,000	19,780,000	102,081,000
Region VIII - Eastern Visayas	20,980,000	87,762,000	15,120,000	123,862,000
Regional Office - VIII	20,980,000	87,762,000	15,120,000	123,862,000
Region IX - Zamboanga Peninsula	5,720,000	249,292,000	81,470,000	336,482,000
Regional Office - IX	5,720,000	249,292,000	81,470,000	336,482,000
Region X - Northern Mindanao	15,877,000	83,911,000	12,270,000	112,058,000
Regional Office - X	15,877,000	83,911,000	12,270,000	112,058,000
Region XI - Davao	3,306,000	42,411,000	16,120,000	61,837,000
Regional Office - XI	3,306,000	42,411,000	16,120,000	61,837,000
Region XII - SOCCSKSARGEN	3,162,000	16,096,000	120,000	19,378,000
Regional Office - XII	3,162,000	16,096,000	120,000	19,378,000
Region XIII - Caraga	5,538,000	34,107,000	16,060,000	55,705,000
Regional Office - XIII	5,538,000	34,107,000	16,060,000	55,705,000
Operation and Management of Production Facilities	7,362,000	732,010,000	535,379,000	1,274,751,000
National Capital Region (NCR)	7,362,000	398,664,000	380,379,000	786,405,000
Central Office	7,362,000	398,664,000	380,379,000	786,405,000

Region I - Ilocos	8,965,000	8,000,000	16,965,000
Regional Office - I	8,965,000	8,000,000	16,965,000
Cordillera Administrative Region (CAR)	2,796,000	5,000,000	7,796,000
Regional Office - CAR	2,796,000	5,000,000	7,796,000
Region II - Cagayan Valley	19,707,000	8,000,000	27,707,000
Regional Office - II	19,707,000	8,000,000	27,707,000
Region III - Central Luzon	18,824,000	11,000,000	29,824,000
Regional Office - III	18,824,000	11,000,000	29,824,000
Region IVA - CALABARZON	31,530,000	8,000,000	39,530,000
Regional Office - IVA	31,530,000	8,000,000	39,530,000
Region IVB - MIMAROPA	15,698,000	9,000,000	24,698,000
Regional Office - IVB	15,698,000	9,000,000	24,698,000
Region V - Bicol	32,144,000	8,000,000	40,144,000
Regional Office - V	32,144,000	8,000,000	40,144,000
Region VI - Western Visayas	13,508,000	8,000,000	21,508,000
Regional Office - VI	13,508,000	8,000,000	21,508,000
Negros Island Region (NIR)		5,000,000	5,000,000
Regional Office - NIR		5,000,000	5,000,000
Region VII - Central Visayas	11,493,000	19,000,000	30,493,000
Regional Office - VII	11,493,000	19,000,000	30,493,000
Region VIII - Eastern Visayas	40,925,000	8,000,000	48,925,000
Regional Office - VIII	40,925,000	8,000,000	48,925,000
Region IX - Zamboanga Peninsula	11,530,000	16,000,000	27,530,000
Regional Office - IX	11,530,000	16,000,000	27,530,000
Region X - Northern Mindanao	16,573,000	18,000,000	34,573,000
Regional Office - X	16,573,000	18,000,000	34,573,000
Region XI - Davao	24,756,000	8,000,000	32,756,000
Regional Office - XI	24,756,000	8,000,000	32,756,000

Region XII - SOCCSKSARGEN		22,484,000	8,000,000	30,484,000	
Regional Office - XII		22,484,000	8,000,000	30,484,000	
Region XIII - Caraga		62,413,000	8,000,000	70,413,000	
Regional Office - XIII		62,413,000	8,000,000	70,413,000	
POSTHARVEST SUB-PROGRAM	20,946,000	23,428,000	24,200,000	68,574,000	
Provision of Fishery On-farm/Postharvest Equipment and Facilities	20,946,000	23,428,000	24,200,000	68,574,000	
National Capital Region (NCR)	20,946,000	6,118,000	150,000	27,214,000	
Central Office	20,946,000	5,638,000	150,000	26,734,000	
Regional Office - NCR		480,000		480,000	
Region I - Ilocos		1,071,000	1,800,000	2,871,000	
Regional Office - I		1,071,000	1,800,000	2,871,000	
Cordillera Administrative Region (CAR)		343,000		343,000	
Regional Office - CAR		343,000		343,000	
Region II - Cagayan Valley		323,000	5,150,000	5,473,000	
Regional Office - II		323,000	5,150,000	5,473,000	
Region III - Central Luzon		2,324,000	1,950,000	4,274,000	
Regional Office - III		2,324,000	1,950,000	4,274,000	
Region IVA - CALABARZON		189,000	1,800,000	1,989,000	
Regional Office - IVA		189,000	1,800,000	1,989,000	
Region IVB - MIMAROPA		675,000		675,000	
Regional Office - IVB		675,000		675,000	
Region V - Bicol		3,620,000	1,800,000	5,420,000	
Regional Office - V		3,620,000	1,800,000	5,420,000	
Region VI - Western Visayas		1,616,000	1,950,000	3,566,000	
Regional Office - VI		1,616,000	1,950,000	3,566,000	
Negros Island Region (NIR)		368,000		368,000	
Regional Office- NIR		368,000		368,000	
Region VII - Central Visayas		1,110,000	1,950,000	3,060,000	
Regional Office - VII		1,110,000	1,950,000	3,060,000	

Region VIII - Eastern Visayas		1,205,000	1,800,000	3,005,000
Regional Office - VIII		1,205,000	1,800,000	3,005,000
Region IX - Zamboanga Peninsula		775,000	150,000	925,000
Regional Office - IX		775,000	150,000	925,000
Region X - Northern Mindanao		952,000	1,950,000	2,902,000
Regional Office - X		952,000	1,950,000	2,902,000
Region XI - Davao		444,000		444,000
Regional Office - XI		444,000		444,000
Region XII - SOCCSKSARGEN		1,249,000	1,800,000	3,049,000
Regional Office - XII		1,249,000	1,800,000	3,049,000
Region XIII - Caraga		1,046,000	1,950,000	2,996,000
Regional Office - XIII		1,046,000	1,950,000	2,996,000
MARKET DEVELOPMENT SUB-PROGRAM	101,584,000	43,712,000		145,296,000
Market Development Services	101,584,000	43,712,000		145,296,000
National Capital Region (NCR)	7,660,000	32,437,000		40,097,000
Central Office	7,660,000	30,560,000		38,220,000
Regional Office - NCR		1,877,000		1,877,000
Region I - Ilocos	6,525,000	1,335,000		7,860,000
Regional Office - I	6,525,000	1,335,000		7,860,000
Cordillera Administrative Region (CAR)	3,159,000	701,000		3,860,000
Regional Office - CAR	3,159,000	701,000		3,860,000
Region II - Cagayan Valley	7,884,000	493,000		8,377,000
Regional Office - II	7,884,000	493,000		8,377,000
Region III - Central Luzon	6,867,000	697,000		7,564,000
Regional Office - III	6,867,000	697,000		7,564,000
Region IVA - CALABARZON	5,276,000	741,000		6,017,000
Regional Office - IVA	5,276,000	741,000		6,017,000
Region IVB - MIMAROPA	4,045,000	494,000		4,539,000
Regional Office - IVB	4,045,000	494,000		4,539,000

Region V - Bicol	5,959,000	852,000		6,811,000	
Regional Office - V	5,959,000	852,000		6,811,000	
Region VI - Western Visayas	6,367,000	454,000		6,821,000	
Regional Office - VI	6,367,000	454,000		6,821,000	
Region VII - Central Visayas	7,126,000	870,000		7,996,000	
Regional Office - VII	7,126,000	870,000		7,996,000	
Region VIII - Eastern Visayas	5,888,000	717,000		6,605,000	
Regional Office - VIII	5,888,000	717,000		6,605,000	
Region IX - Zamboanga Peninsula	6,750,000	574,000		7,324,000	
Regional Office - IX	6,750,000	574,000		7,324,000	
Region X - Northern Mindanao	7,488,000	1,044,000		8,532,000	
Regional Office - X	7,488,000	1,044,000		8,532,000	
Region XI - Davao	5,932,000	663,000		6,595,000	
Regional Office - XI	5,932,000	663,000		6,595,000	
Region XII - SOCCSKSARGEN	7,373,000	945,000		8,318,000	
Regional Office - XII	7,373,000	945,000		8,318,000	
Region XIII - Caraga	7,285,000	695,000		7,980,000	
Regional Office - XIII	7,285,000	695,000		7,980,000	
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	506,199,000	1,351,482,000	131,932,000	1,989,613,000	
Monitoring, Control and Surveillance	66,361,000	926,232,000	82,000,000	1,074,593,000	
National Capital Region (NCR)	30,110,000	810,477,000	72,000,000	912,587,000	
Central Office	30,110,000	769,312,000	72,000,000	871,422,000	
Regional Office - NCR		41,165,000		41,165,000	
Region I - Ilocos	1,629,000	5,727,000		7,356,000	
Regional Office - I	1,629,000	5,727,000		7,356,000	
Cordillera Administrative Region (CAR)		122,000		122,000	
Regional Office - CAR		122,000		122,000	
Region II - Cagayan Valley	3,841,000	12,775,000		16,616,000	
Regional Office - II	3,841,000	12,775,000		16,616,000	

Region III - Central Luzon	3,250,000	15,750,000		19,000,000
Regional Office - III	3,250,000	15,750,000		19,000,000
Region IVA - CALABARZON	1,645,000	2,976,000		4,621,000
Regional Office - IVA	1,645,000	2,976,000		4,621,000
Region IVB - MIMAROPA	3,257,000	8,292,000		11,549,000
Regional Office - IVB	3,257,000	8,292,000		11,549,000
Region V - Bicol	3,820,000	10,355,000		14,175,000
Regional Office - V	3,820,000	10,355,000		14,175,000
Region VI - Western Visayas	1,281,000	5,972,000		7,253,000
Regional Office - VI	1,281,000	5,972,000		7,253,000
Region VII - Central Visayas	3,269,000	9,878,000		13,147,000
Regional Office - VII	3,269,000	9,878,000		13,147,000
Region VIII - Eastern Visayas	3,384,000	8,197,000		11,581,000
Regional Office - VIII	3,384,000	8,197,000		11,581,000
Region IX - Zamboanga Peninsula	2,745,000	6,452,000	10,000,000	19,197,000
Regional Office - IX	2,745,000	6,452,000	10,000,000	19,197,000
Region X - Northern Mindanao	1,621,000	5,738,000		7,359,000
Regional Office - X	1,621,000	5,738,000		7,359,000
Region XI - Davao	1,635,000	5,344,000		6,979,000
Regional Office - XI	1,635,000	5,344,000		6,979,000
Region XII - SOCCSKSARGEN	1,628,000	13,098,000		14,726,000
Regional Office - XII	1,628,000	13,098,000		14,726,000
Region XIII - Caraga	3,246,000	5,079,000		8,325,000
Regional Office - XIII	3,246,000	5,079,000		8,325,000
Quality Control and Inspection	81,291,000	93,500,000	49,932,000	224,723,000
National Capital Region (NCR)	7,102,000	46,668,000	4,932,000	58,702,000
Central Office	7,102,000	46,597,000	4,932,000	58,631,000
Regional Office - NCR		71,000		71,000

Region I - Ilocos	5,664,000	2,031,000		7,695,000	
Regional Office - I	5,664,000	2,031,000		7,695,000	
Cordillera Administrative Region (CAR)		582,000		582,000	
Regional Office - CAR		582,000		582,000	
Region II - Cagayan Valley	6,190,000	1,404,000		7,594,000	
Regional Office - II	6,190,000	1,404,000		7,594,000	
Region III - Central Luzon	5,688,000	1,868,000		7,556,000	
Regional Office - III	5,688,000	1,868,000		7,556,000	
Region IVA - CALABARZON	5,068,000	8,926,000		13,994,000	
Regional Office - IVA	5,068,000	8,926,000		13,994,000	
Region IVB - MIMAROPA	5,010,000	3,533,000		8,543,000	
Regional Office - IVB	5,010,000	3,533,000		8,543,000	
Region V - Bicol	5,872,000	1,958,000		7,830,000	
Regional Office - V	5,872,000	1,958,000		7,830,000	
Region VI - Western Visayas	5,043,000	2,600,000		7,643,000	
Regional Office - VI	5,043,000	2,600,000		7,643,000	
Region VII - Central Visayas	4,970,000	4,956,000		9,926,000	
Regional Office - VII	4,970,000	4,956,000		9,926,000	
Region VIII - Eastern Visayas	5,846,000	2,659,000		8,505,000	
Regional Office - VIII	5,846,000	2,659,000		8,505,000	
Region IX - Zamboanga Peninsula	4,959,000	6,135,000	45,000,000	56,094,000	
Regional Office - IX	4,959,000	6,135,000	45,000,000	56,094,000	
Region X - Northern Mindanao	4,632,000	2,221,000		6,853,000	
Regional Office - X	4,632,000	2,221,000		6,853,000	
Region XI - Davao	5,685,000	1,934,000		7,619,000	
Regional Office - XI	5,685,000	1,934,000		7,619,000	
Region XII - SOCCSKSARGEN	4,377,000	3,962,000		8,339,000	
Regional Office - XII	4,377,000	3,962,000		8,339,000	

Region XIII - Caraga	5,185,000	2,063,000	7,248,000
Regional Office - XIII	5,185,000	2,063,000	7,248,000
Quarantine, Registration and Licensing	131,459,000	41,402,000	172,861,000
National Capital Region (NCR)	15,092,000	14,182,000	29,274,000
Central Office	11,414,000	13,690,000	25,104,000
Regional Office - NCR	3,678,000	492,000	4,170,000
Region I - Ilocos	7,620,000	3,186,000	10,806,000
Regional Office - I	7,620,000	3,186,000	10,806,000
Cordillera Administrative Region (CAR)	3,199,000		3,199,000
Regional Office - CAR	3,199,000		3,199,000
Region II - Cagayan Valley	8,720,000	776,000	9,496,000
Regional Office - II	8,720,000	776,000	9,496,000
Region III - Central Luzon	7,981,000	1,564,000	9,545,000
Regional Office - III	7,981,000	1,564,000	9,545,000
Region IVA - CALABARZON	9,063,000	6,650,000	15,713,000
Regional Office - IVA	9,063,000	6,650,000	15,713,000
Region IVB - MIMAROPA	7,925,000	3,562,000	11,487,000
Regional Office - IVB	7,925,000	3,562,000	11,487,000
Region V - Bicol	8,430,000	2,024,000	10,454,000
Regional Office - V	8,430,000	2,024,000	10,454,000
Region VI - Western Visayas	9,112,000	1,556,000	10,668,000
Regional Office - VI	9,112,000	1,556,000	10,668,000
Region VII - Central Visayas	7,018,000	550,000	7,568,000
Regional Office - VII	7,018,000	550,000	7,568,000
Region VIII - Eastern Visayas	7,741,000	1,481,000	9,222,000
Regional Office - VIII	7,741,000	1,481,000	9,222,000
Region IX - Zamboanga Peninsula	8,214,000	657,000	8,871,000
Regional Office - IX	8,214,000	657,000	8,871,000

Region X - Northern Mindanao	6,596,000	1,114,000	7,710,000
Regional Office - X	6,596,000	1,114,000	7,710,000
Region XI - Davao	8,981,000	1,527,000	10,508,000
Regional Office - XI	8,981,000	1,527,000	10,508,000
Region XII - SOCCSKSARGEN	8,328,000	977,000	9,305,000
Regional Office - XII	8,328,000	977,000	9,305,000
Region XIII - Caraga	7,439,000	1,596,000	9,035,000
Regional Office - XIII	7,439,000	1,596,000	9,035,000
Coastal and Inland Fisheries Resource Management	227,088,000	290,348,000	517,436,000
National Capital Region (NCR)	14,607,000	180,200,000	194,807,000
Central Office	14,607,000	170,933,000	185,540,000
Regional Office - NCR		9,267,000	9,267,000
Region I - Ilocos	12,421,000	8,753,000	21,174,000
Regional Office - I	12,421,000	8,753,000	21,174,000
Cordillera Administrative Region (CAR)	9,481,000	3,588,000	13,069,000
Regional Office - CAR	9,481,000	3,588,000	13,069,000
Region II - Cagayan Valley	14,190,000	6,764,000	20,954,000
Regional Office - II	14,190,000	6,764,000	20,954,000
Region III - Central Luzon	20,802,000	19,329,000	40,131,000
Regional Office - III	20,802,000	19,329,000	40,131,000
Region IVA - CALABARZON	14,330,000	8,532,000	22,862,000
Regional Office - IVA	14,330,000	8,532,000	22,862,000
Region IVB - MIMAROPA	14,745,000	1,798,000	16,543,000
Regional Office - IVB	14,745,000	1,798,000	16,543,000
Region V - Bicol	17,027,000	8,547,000	25,574,000
Regional Office - V	17,027,000	8,547,000	25,574,000
Region VI - Western Visayas	18,092,000	10,017,000	28,109,000
Regional Office - VI	18,092,000	10,017,000	28,109,000

Negros Island Region (NIR)		305,000		305,000
Regional Field Unit - NIR		305,000		305,000
Region VII - Central Visayas	13,711,000	11,275,000		24,986,000
Regional Office - VII	13,711,000	11,275,000		24,986,000
Region VIII - Eastern Visayas	19,243,000	5,503,000		24,746,000
Regional Office - VIII	19,243,000	5,503,000		24,746,000
Region IX - Zamboanga Peninsula	10,188,000	2,798,000		12,986,000
Regional Office - IX	10,188,000	2,798,000		12,986,000
Region X - Northern Mindanao	13,862,000	5,472,000		19,334,000
Regional Office - X	13,862,000	5,472,000		19,334,000
Region XI - Davao	11,439,000	4,596,000		16,035,000
Regional Office - XI	11,439,000	4,596,000		16,035,000
Region XII - SOCCSKSARGEN	7,869,000	3,822,000		11,691,000
Regional Office - XII	7,869,000	3,822,000		11,691,000
Region XIII - Caraga	15,081,000	9,049,000		24,130,000
Regional Office - XIII	15,081,000	9,049,000		24,130,000
FISHERIES EXTENSION PROGRAM	58,230,000	799,341,000	240,000,000	1,097,571,000
Extension Support, Education and Training Services (ESETS)	58,230,000	799,341,000	240,000,000	1,097,571,000
National Capital Region (NCR)	8,075,000	343,341,000	240,000,000	591,416,000
Central Office	4,029,000	339,624,000	240,000,000	583,653,000
Regional Office - NCR	4,046,000	3,717,000		7,763,000
Region I - Ilocos	3,968,000	28,219,000		32,187,000
Regional Office - I	3,968,000	28,219,000		32,187,000
Cordillera Administrative Region (CAR)	2,684,000	25,947,000		28,631,000
Regional Office - CAR	2,684,000	25,947,000		28,631,000
Region II - Cagayan Valley	4,773,000	45,708,000		50,481,000
Regional Office - II	4,773,000	45,708,000		50,481,000
Region III - Central Luzon	4,173,000	25,784,000		29,957,000
Regional Office - III	4,173,000	25,784,000		29,957,000

Region IVA - CALABARZON	2,303,000	20,593,000	22,896,000
Regional Office - IVA	2,303,000	20,593,000	22,896,000
Region IVB - MIMAROPA	3,985,000	30,472,000	34,457,000
Regional Office - IVB	3,985,000	30,472,000	34,457,000
Region V - Bicol	3,462,000	36,126,000	39,588,000
Regional Office - V	3,462,000	36,126,000	39,588,000
Region VI - Western Visayas	3,846,000	31,489,000	35,335,000
Regional Office - VI	3,846,000	31,489,000	35,335,000
Negros Island Region (NIR)		3,065,000	3,065,000
Regional Office - NIR		3,065,000	3,065,000
Region VII - Central Visayas	4,254,000	38,810,000	43,064,000
Regional Office - VII	4,254,000	38,810,000	43,064,000
Region VIII - Eastern Visayas	1,648,000	33,127,000	34,775,000
Regional Office - VIII	1,648,000	33,127,000	34,775,000
Region IX - Zamboanga Peninsula	3,462,000	26,928,000	30,390,000
Regional Office - IX	3,462,000	26,928,000	30,390,000
Region X - Northern Mindanao	2,303,000	23,671,000	25,974,000
Regional Office - X	2,303,000	23,671,000	25,974,000
Region XI - Davao	1,649,000	21,211,000	22,860,000
Regional Office - XI	1,649,000	21,211,000	22,860,000
Region XII - SOCCSKSARGEN	3,975,000	29,602,000	33,577,000
Regional Office - XII	3,975,000	29,602,000	33,577,000
Region XIII - Caraga	3,670,000	35,248,000	38,918,000
Regional Office - XIII	3,670,000	35,248,000	38,918,000
FISHERIES POLICY PROGRAM		34,713,000	34,713,000
Formulation, Monitoring and Evaluation of Policies, Plans and Programs		34,713,000	34,713,000
National Capital Region (NCR)		31,304,000	31,304,000
Central Office		31,304,000	31,304,000

Region I - Ilocos	1,348,000	1,348,000
Regional Office - I	1,348,000	1,348,000
Cordillera Administrative Region (CAR)	405,000	405,000
Regional Office - CAR	405,000	405,000
Region II - Cagayan Valley	308,000	308,000
Regional Office - II	308,000	308,000
Region III - Central Luzon	29,000	29,000
Regional Office - III	29,000	29,000
Region IVA - CALABARZON	167,000	167,000
Regional Office - IVA	167,000	167,000
Region IVB - MIMAROPA	31,000	31,000
Regional Office - IVB	31,000	31,000
Region V - Bicol	440,000	440,000
Regional Office - V	440,000	440,000
Region VI - Western Visayas	12,000	12,000
Regional Office - VI	12,000	12,000
Region VII - Central Visayas	44,000	44,000
Regional Office - VII	44,000	44,000
Region VIII - Eastern Visayas	48,000	48,000
Regional Office - VIII	48,000	48,000
Region IX - Zamboanga Peninsula	43,000	43,000
Regional Office - IX	43,000	43,000
Region X - Northern Mindanao	32,000	32,000
Regional Office - X	32,000	32,000
Region XI - Davao	30,000	30,000
Regional Office - XI	30,000	30,000
Region XII - SOCCSKSARGEN	36,000	36,000
Regional Office - XII	36,000	36,000

Region XIII - Caraga		436,000		436,000
Regional Office - XIII		436,000		436,000
Sub-total, Operations	878,241,000	4,726,578,000	1,709,911,000	7,314,730,000
Total, Regular Programs	1,089,562,000	5,445,094,000	1,770,511,000	8,305,167,000
PROJECT(S)				
Locally-Funded Project(s)				
Special Area for Agricultural Development (SAAD) Phase 2		586,750,000		586,750,000
National Capital Region (NCR)		19,750,000		19,750,000
Central Office		19,750,000		19,750,000
Region I - Ilocos		22,000,000		22,000,000
Regional Office - I		22,000,000		22,000,000
Cordillera Administrative Region (CAR)		42,000,000		42,000,000
Regional Office - CAR		42,000,000		42,000,000
Region II - Cagayan Valley		16,000,000		16,000,000
Regional Office - II		16,000,000		16,000,000
Region III - Central Luzon		14,000,000		14,000,000
Regional Office - III		14,000,000		14,000,000
Region IVA - CALABARZON		16,000,000		16,000,000
Regional Office - IVA		16,000,000		16,000,000
Region IVB - MIMAROPA		60,000,000		60,000,000
Regional Office - IVB		60,000,000		60,000,000
Region V - Bicol		56,000,000		56,000,000
Regional Office - V		56,000,000		56,000,000
Region VI - Western Visayas		23,080,000		23,080,000
Regional Office - VI		23,080,000		23,080,000
Negros Island Region (NIR)		16,360,000		16,360,000
Regional Office - NIR		16,360,000		16,360,000
Region VII - Central Visayas		44,560,000		44,560,000
Regional Office - VII		44,560,000		44,560,000

Region VIII - Eastern Visayas		68,000,000		68,000,000
Regional Office - VIII		68,000,000		68,000,000
Region IX - Zamboanga Peninsula		25,000,000		25,000,000
Regional Office - IX		25,000,000		25,000,000
Region X - Northern Mindanao		33,000,000		33,000,000
Regional Office - X		33,000,000		33,000,000
Region XI - Davao		34,000,000		34,000,000
Regional Office - XI		34,000,000		34,000,000
Region XII - SOCCSKSARGEN		60,000,000		60,000,000
Regional Office - XII		60,000,000		60,000,000
Region XIII - Caraga		37,000,000		37,000,000
Regional Office - XIII		37,000,000		37,000,000
Development of Salt Industry		173,000,000	57,000,000	230,000,000
National Capital Region (NCR)		173,000,000	57,000,000	230,000,000
Central Office		173,000,000	57,000,000	230,000,000
Sub-total, Locally-Funded Project(s)		759,750,000	57,000,000	816,750,000
Foreign-Assisted Project(s)				
Philippine Fisheries and Coastal Resiliency Project (FishCORE) IBRD Loan No. 9480-PH		1,052,676,000	982,827,000	2,035,503,000
National Capital Region (NCR)		1,052,676,000	982,827,000	2,035,503,000
Central Office		1,052,676,000	982,827,000	2,035,503,000
Loan Proceeds		992,574,000	909,865,000	1,902,439,000
GOP Counterpart		60,102,000	72,962,000	133,064,000
Sub-total, Foreign-Assisted Project(s)		1,052,676,000	982,827,000	2,035,503,000
Total, Project(s)		1,812,426,000	1,039,827,000	2,852,253,000
TOTAL NEW APPROPRIATIONS	P 1,089,562,000	P 7,257,520,000	P 2,810,338,000	P 11,157,420,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	800,767	
Total Permanent Positions	800,767	
Other Compensation Common to All		
Personnel Economic Relief Allowance	40,032	
Representation Allowance	5,556	
Transportation Allowance	5,556	
Clothing and Uniform Allowance	11,676	
Mid-Year Bonus - Civilian	66,738	
Year End Bonus	66,738	
Cash Gift	8,340	
Productivity Enhancement Incentive	8,340	
Step Increment	2,000	
Total Other Compensation Common to All	214,976	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	15,628	
Total Other Compensation for Specific Groups	15,628	
Other Benefits		
PAG-IBIG Contributions	4,003	
PhilHealth Contributions	19,706	
Employees Compensation Insurance Premiums	2,013	
Loyalty Award - Civilian	620	
Terminal Leave	26,904	
Total Other Benefits	53,246	
Non-Permanent Positions	4,945	
Total Personnel Services	1,089,562	
Maintenance and Other Operating Expenses		
Travelling Expenses	336,335	
Training and Scholarship Expenses	519,673	
Supplies and Materials Expenses	3,079,322	
Utility Expenses	117,489	
Communication Expenses	56,203	
Awards/Rewards and Prizes	12,248	
Survey, Research, Exploration and Development Expenses	100	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,846	
Professional Services	925,728	
General Services	68,746	

Repairs and Maintenance	779,217
Taxes, Insurance Premiums and Other Fees	43,473
Labor and Wages	264,089
Other Maintenance and Operating Expenses	
Advertising Expenses	13,806
Printing and Publication Expenses	44,851
Representation Expenses	24,541
Transportation and Delivery Expenses	5,054
Rent/Lease Expenses	22,042
Membership Dues and Contributions to Organizations	231
Subscription Expenses	38,863
Other Maintenance and Operating Expenses	903,663
Total Maintenance and Other Operating Expenses	7,257,520
Total Current Operating Expenditures	8,347,082
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	184,195
Infrastructure Outlay	126,600
Buildings and Other Structures	1,494,402
Machinery and Equipment Outlay	722,046
Transportation Equipment Outlay	274,895
Furniture, Fixtures and Books Outlay	6,200
Other Property Plant and Equipment Outlay	2,000
Total Capital Outlays	2,810,338
TOTAL NEW APPROPRIATIONS	11,157,420

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 423,233,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 38,190,000	P 40,858,000	P 8,500,000	P 87,548,000
Operations	82,715,000	143,858,000	105,112,000	331,685,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	82,715,000	143,858,000	105,112,000	331,685,000
Total, Regular Programs	120,905,000	184,716,000	113,612,000	419,233,000

B. PROJECTS(S)				
Locally-Funded Project(s)		4,000,000		4,000,000
Total, Project(s)		4,000,000		4,000,000
TOTAL NEW APPROPRIATIONS	P 120,905,000	P 188,716,000	P 113,612,000	P 423,233,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,190,000	P 40,858,000	P 8,500,000	P 87,548,000
Sub-total, General Administration and Support	38,190,000	40,858,000	8,500,000	87,548,000
Operations				
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	82,715,000	143,858,000	105,112,000	331,685,000
Quality Control and Inspection	60,059,000	66,740,000	27,362,000	154,161,000
Registration and Licensing	22,656,000	77,118,000	77,750,000	177,524,000
Sub-total, Operations	82,715,000	143,858,000	105,112,000	331,685,000
Total, Regular Programs	120,905,000	184,716,000	113,612,000	419,233,000
PROJECT(S)				
Locally-Funded Project(s)				
Fortified Organic Fertilizer Development Program		4,000,000		4,000,000
Sub-total, Locally-Funded Project(s)		4,000,000		4,000,000
Total, Project(s)		4,000,000		4,000,000
TOTAL NEW APPROPRIATIONS	P 120,905,000	P 188,716,000	P 113,612,000	P 423,233,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	92,417
Total Permanent Positions	92,417
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,624
Representation Allowance	594
Transportation Allowance	594
Clothing and Uniform Allowance	1,057
Mid-Year Bonus - Civilian	7,701
Year End Bonus	7,701
Cash Gift	755
Productivity Enhancement Incentive	755
Step Increment	231
Total Other Compensation Common to All	23,012
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,631
Total Other Compensation for Specific Groups	2,631
Other Benefits	
PAG-IBIG Contributions	363
PhilHealth Contributions	2,271
Employees Compensation Insurance Premiums	181
Loyalty Award - Civilian	30
Total Other Benefits	2,845
Total Personnel Services	120,905
Maintenance and Other Operating Expenses	
Travelling Expenses	33,457
Training and Scholarship Expenses	11,163
Supplies and Materials Expenses	13,928
Utility Expenses	11,548
Communication Expenses	3,415
Awards/Rewards and Prizes	235
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136

Professional Services	80,256
General Services	5,065
Repairs and Maintenance	15,933
Financial Assistance/Subsidy	3,000
Taxes, Insurance Premiums and Other Fees	1,160
Other Maintenance and Operating Expenses	
Advertising Expenses	1,095
Printing and Publication Expenses	2,250
Representation Expenses	2,526
Transportation and Delivery Expenses	252
Rent/Lease Expenses	2,916
Subscription Expenses	142
Other Maintenance and Operating Expenses	239
Total Maintenance and Other Operating Expenses	188,716
Total Current Operating Expenditures	309,621
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	31,800
Machinery and Equipment Outlay	66,312
Transportation Equipment Outlay	8,500
Furniture, Fixtures and Books Outlay	7,000
Total Capital Outlays	113,612
TOTAL NEW APPROPRIATIONS	423,233

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 743,511,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 10,709,000	P 52,283,000	P 172,200,000	P 235,192,000
Support to Operations	10,920,000	26,364,000		37,284,000
Operations	65,736,000	355,299,000	50,000,000	471,035,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	65,736,000	355,299,000	50,000,000	471,035,000
TOTAL NEW APPROPRIATIONS	P 87,365,000	P 433,946,000	P 222,200,000	P 743,511,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,885,000	P 52,283,000	P 172,200,000	P 234,368,000
Administration of Personnel Benefits	824,000			824,000
Sub-total, General Administration and Support	10,709,000	52,283,000	172,200,000	235,192,000
Support to Operations				
Development of Organizational Policies, Plans and Procedures	5,372,000	19,567,000		24,939,000
Training and Education Services	5,548,000	6,797,000		12,345,000
Sub-total, Support to Operations	10,920,000	26,364,000		37,284,000
Operations				
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	65,736,000	355,299,000	50,000,000	471,035,000
Research and Development	65,736,000	355,299,000	50,000,000	471,035,000
Sub-total, Operations	65,736,000	355,299,000	50,000,000	471,035,000
TOTAL NEW APPROPRIATIONS	P 87,365,000	P 433,946,000	P 222,200,000	P 743,511,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	55,750	
Total Permanent Positions	55,750	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,992	
Representation Allowance	594	
Transportation Allowance	594	
Clothing and Uniform Allowance	581	
Mid-Year Bonus - Civilian	4,645	
Year End Bonus	4,645	
Cash Gift	415	
Productivity Enhancement Incentive	415	
Step Increment	139	
Total Other Compensation Common to All	14,020	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	15,123	
Total Other Compensation for Specific Groups	15,123	
Other Benefits		
PAG-IBIG Contributions	199	
PhilHealth Contributions	1,300	
Employees Compensation Insurance Premiums	99	
Loyalty Award - Civilian	50	
Terminal Leave	824	
Total Other Benefits	2,472	
Total Personnel Services	87,365	
Maintenance and Other Operating Expenses		
Travelling Expenses	49,890	
Training and Scholarship Expenses	30,799	
Supplies and Materials Expenses	70,853	
Utility Expenses	7,720	
Communication Expenses	4,041	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	144	
Professional Services	214,636	
General Services	9,660	
Repairs and Maintenance	18,175	
Taxes, Insurance Premiums and Other Fees	613	
Labor and Wages	500	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	4,448	
Representation Expenses	8,682	

Transportation and Delivery Expenses	1,000
Subscription Expenses	11,847
Other Maintenance and Operating Expenses	938
Total Maintenance and Other Operating Expenses	433,946
Total Current Operating Expenditures	521,311
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	164,000
Machinery and Equipment Outlay	50,000
Transportation Equipment Outlay	8,200
Total Capital Outlays	222,200
TOTAL NEW APPROPRIATIONS	743,511

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 677,494,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 29,468,000	P 68,815,000	P	P 98,283,000
Operations	247,864,000	225,032,000	106,315,000	579,211,000
MEAT REGULATORY PROGRAM	247,864,000	186,316,000	106,315,000	540,495,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000		38,716,000
TOTAL NEW APPROPRIATIONS	P 277,332,000	P 293,847,000	P 106,315,000	P 677,494,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,503,000	P 68,815,000	P	P 87,318,000
Administration of Personnel Benefits	10,965,000			10,965,000
Sub-total, General Administration and Support	29,468,000	68,815,000		98,283,000
Operations				
MEAT REGULATORY PROGRAM	247,864,000	186,316,000	106,315,000	540,495,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	137,133,000	98,854,000	106,315,000	342,302,000
Meat Inspection Enforcement and Deputation Services	137,133,000	63,962,000		201,095,000
Meat Inspection Development Services		34,892,000	106,315,000	141,207,000
LICENSING AND REGISTRATION SUB-PROGRAM	110,731,000	87,462,000		198,193,000
Meat Establishment Licensing Services		27,918,000		27,918,000
Meat Importers and Exporters Registration Services	110,731,000	59,544,000		170,275,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		38,716,000		38,716,000
Meat Establishment and Meat Inspection Assistance to LGUs Services		38,716,000		38,716,000
Sub-total, Operations	247,864,000	225,032,000	106,315,000	579,211,000
TOTAL NEW APPROPRIATIONS	P 277,332,000	P 293,847,000	P 106,315,000	P 677,494,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	179,059
Total Permanent Positions	179,059

Other Compensation Common to All	
Personnel Economic Relief Allowance	7,416
Representation Allowance	2,400
Transportation Allowance	2,400
Clothing and Uniform Allowance	2,163
Mid-Year Bonus - Civilian	14,922
Year End Bonus	14,922
Cash Gift	1,545
Productivity Enhancement Incentive	1,545
Step Increment	447
Total Other Compensation Common to All	47,760
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	32,482
Magna Carta for Science & Technology Personnel	1,468
Total Other Compensation for Specific Groups	33,950
Other Benefits	
PAG-IBIG Contributions	742
PhilHealth Contributions	4,291
Employees Compensation Insurance Premiums	370
Loyalty Award - Civilian	195
Terminal Leave	10,965
Total Other Benefits	16,563
Total Personnel Services	277,332
Maintenance and Other Operating Expenses	
Travelling Expenses	40,710
Training and Scholarship Expenses	19,841
Supplies and Materials Expenses	49,341
Utility Expenses	11,801
Communication Expenses	8,720
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	41,653
General Services	34,769
Repairs and Maintenance	41,281
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	4,424
Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	3,854
Representation Expenses	6,094
Subcription Expenses	2,483
Other Maintenance and Operating Expenses	4,490
Total Maintenance and Other Operating Expenses	293,847
Total Current Operating Expenditures	571,179

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	6,315
Total Capital Outlays	106,315
TOTAL NEW APPROPRIATIONS	677,494

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 959,337,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 35,976,000	P 27,619,000	P 18,000,000	P 81,595,000
Operations	104,314,000	479,305,000	65,220,000	648,839,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,314,000	479,305,000	65,220,000	648,839,000
Total, Regular Programs	140,290,000	506,924,000	83,220,000	730,434,000
B. PROJECT(S)				
Locally-Funded Project(s)		143,303,000	85,600,000	228,903,000
Total, Project(s)		143,303,000	85,600,000	228,903,000
TOTAL NEW APPROPRIATIONS	P 140,290,000	P 650,227,000	P 168,820,000	P 959,337,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,527,000	P 27,619,000	P 18,000,000	P 75,146,000
Administration of Personnel Benefits	6,449,000			6,449,000
Sub-total, General Administration and Support	35,976,000	27,619,000	18,000,000	81,595,000
Operations				
NATIONAL CARABAO DEVELOPMENT PROGRAM	104,314,000	479,305,000	65,220,000	648,839,000
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	5,757,000	14,492,000	12,020,000	32,269,000
Intensification of the National Upgrading Program	55,896,000	332,256,000	47,700,000	435,852,000
Carabao-Based Enterprise Development		22,360,000		22,360,000
Knowledge Management and Support Services	4,692,000	7,105,000		11,797,000
Research and Development	37,153,000	61,702,000		98,855,000
Animal Genetic Resource Conservation and Utilization	816,000	41,390,000	5,500,000	47,706,000
Sub-total, Operations	104,314,000	479,305,000	65,220,000	648,839,000
Total, Regular Programs	140,290,000	506,924,000	83,220,000	730,434,000
PROJECT(S)				
Locally-Funded Project(s)				
Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center		143,303,000	85,600,000	228,903,000
Sub-total, Locally-Funded Project(s)		143,303,000	85,600,000	228,903,000
Total, Project(s)		143,303,000	85,600,000	228,903,000
TOTAL NEW APPROPRIATIONS	P 140,290,000	P 650,227,000	P 168,820,000	P 959,337,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	94,491
Total Permanent Positions	94,491

Other Compensation Common to All		
Personnel Economic Relief Allowance	3,984	
Representation Allowance	1,140	
Transportation Allowance	1,140	
Clothing and Uniform Allowance	1,162	
Mid-Year Bonus - Civilian	7,874	
Year End Bonus	7,874	
Cash Gift	830	
Productivity Enhancement Incentive	830	
Step Increment	236	
Total Other Compensation Common to All	25,070	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	11,253	
Total Other Compensation for Specific Groups	11,253	
Other Benefits		
PAG-IBIG Contributions	397	
PhilHealth Contributions	2,326	
Employees Compensation Insurance Premiums	199	
Loyalty Award - Civilian	105	
Terminal Leave	6,449	
Total Other Benefits	9,476	
Total Personnel Services	140,290	
Maintenance and Other Operating Expenses		
Travelling Expenses	43,497	
Training and Scholarship Expenses	50,622	
Supplies and Materials Expenses	238,644	
Utility Expenses	30,050	
Communication Expenses	7,600	
Awards/Rewards and Prizes	53,845	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	81,753	
General Services	12,300	
Repairs and Maintenance	35,003	
Taxes, Insurance Premiums and Other Fees	15,273	
Labor and Wages	33,863	
Other Maintenance and Operating Expenses		
Advertising Expenses	700	
Printing and Publication Expenses	2,550	
Representation Expenses	3,399	
Transportation and Delivery Expenses	3,820	
Rent/Lease Expenses	1,500	
Membership Dues and Contributions to Organizations	400	
Subscription Expenses	500	

Bank Transaction Fee	50
Other Maintenance and Operating Expenses	34,722
Total Maintenance and Other Operating Expenses	650,227
Total Current Operating Expenditures	790,517
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,700
Machinery and Equipment Outlay	38,120
Transportation Equipment Outlay	18,000
Biological Assets Outlay	104,000
Total Capital Outlays	168,820
TOTAL NEW APPROPRIATIONS	959,337

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 479,892,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 50,591,000	P 36,124,000	P 11,100,000	P 97,815,000
Operations	105,696,000	276,281,000	100,000	382,077,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	105,696,000	276,281,000	100,000	382,077,000
TOTAL NEW APPROPRIATIONS	P 156,287,000	P 312,405,000	P 11,200,000	P 479,892,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Center for Postharvest Development and Mechanization (PhilMech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,656,000	P 36,124,000	P 11,100,000	P 95,880,000
Administration of Personnel Benefits	1,935,000			1,935,000
Sub-total, General Administration and Support	50,591,000	36,124,000	11,100,000	97,815,000
Operations				
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	105,696,000	276,281,000	100,000	382,077,000
Formulation, Monitoring and Evaluation of Policies, Plans and Programs	10,758,000	7,365,000		18,123,000
Extension Support, Education and Training Services	56,779,000	126,948,000	100,000	183,827,000
Research and Development	38,159,000	141,968,000		180,127,000
Sub-total, Operations	105,696,000	276,281,000	100,000	382,077,000
TOTAL NEW APPROPRIATIONS	P 156,287,000	P 312,405,000	P 11,200,000	P 479,892,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	75,059
Total Permanent Positions	75,059
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,952
Representation Allowance	954
Transportation Allowance	834

Clothing and Uniform Allowance	861
Mid-Year Bonus - Civilian	6,256
Year End Bonus	6,256
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	187
Total Other Compensation Common to All	19,530
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	19,028
Other Personnel Benefits	36
Total Other Compensation for Specific Groups	19,064
Other Benefits	
PAG-IBIG Contributions	295
PhilHealth Contributions	1,792
Employees Compensation Insurance Premiums	148
Loyalty Award - Civilian	35
Terminal Leave	1,935
Total Other Benefits	4,205
Non-Permanent Positions	38,429
Total Personnel Services	156,287
Maintenance and Other Operating Expenses	
Travelling Expenses	77,062
Training and Scholarship Expenses	7,700
Supplies and Materials Expenses	36,935
Utility Expenses	7,700
Communication Expenses	5,168
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	116,713
General Services	18,471
Repairs and Maintenance	8,596
Taxes, Insurance Premiums and Other Fees	4,430
Labor and Wages	12,200
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,728
Representation Expenses	3,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	8,951
Membership Dues and Contributions to Organizations	25
Subscription Expenses	2,600
Bank Transaction Fee	20
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	312,405
Total Current Operating Expenditures	468,692

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100
Transportation Equipment Outlay	11,100
Total Capital Outlays	11,200
TOTAL NEW APPROPRIATIONS	479,892

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, including foreign-assisted project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 264,404,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 23,224,000	P 15,705,000	P 9,800,000	P 48,729,000
Operations	50,699,000	139,990,000		190,689,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	50,699,000	139,990,000		190,689,000
Total, Regular Programs	73,923,000	155,695,000	9,800,000	239,418,000
B. PROJECT(S)				
Foreign-Assisted Project(s)		24,986,000		24,986,000
Total, Project(s)		24,986,000		24,986,000
TOTAL NEW APPROPRIATIONS	P 73,923,000	P 180,681,000	P 9,800,000	P 264,404,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,982,000	P 15,705,000	P 9,800,000	P 46,487,000
Administration of Personnel Benefits	2,242,000			2,242,000
Sub-total, General Administration and Support	23,224,000	15,705,000	9,800,000	48,729,000
Operations				
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	50,699,000	139,990,000		190,689,000
Development and Coordination of Agriculture and Fishery Policies	18,567,000	53,007,000		71,574,000
Planning, Monitoring and Knowledge Management	19,110,000	50,043,000		69,153,000
Partnership Development	13,022,000	36,940,000		49,962,000
Sub-total, Operations	50,699,000	139,990,000		190,689,000
Total, Regular Programs	73,923,000	155,695,000	9,800,000	239,418,000
PROJECT(S)				
Foreign-Assisted Project(s)				
Intensified Community-Based Dairy Enterprise Development (USPL-480)		24,986,000		24,986,000
Loan Proceeds		24,986,000		24,986,000
Sub-total, Foreign-Assisted Project(s)		24,986,000		24,986,000
Total, Project(s)		24,986,000		24,986,000
TOTAL NEW APPROPRIATIONS	P 73,923,000	P 180,681,000	P 9,800,000	P 264,404,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	55,826	
Total Permanent Positions	55,826	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,352	
Representation Allowance	336	
Transportation Allowance	336	
Clothing and Uniform Allowance	686	
Mid-Year Bonus - Civilian	4,653	
Year End Bonus	4,653	
Cash Gift	490	
Productivity Enhancement Incentive	490	
Step Increment	138	
Total Other Compensation Common to All	14,134	
Other Benefits		
PAG-IBIG Contributions	235	
PhilHealth Contributions	1,359	
Employees Compensation Insurance Premiums	117	
Loyalty Award - Civilian	10	
Terminal Leave	2,242	
Total Other Benefits	3,963	
Total Personnel Services	73,923	
Maintenance and Other Operating Expenses		
Travelling Expenses	14,735	
Training and Scholarship Expenses	6,985	
Supplies and Materials Expenses	12,212	
Utility Expenses	5,524	
Communication Expenses	6,984	
Awards/Rewards and Prizes	3,106	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	47,106	
General Services	8,102	
Repairs and Maintenance	2,410	
Taxes, Insurance Premiums and Other Fees	1,415	
Other Maintenance and Operating Expenses		
Advertising Expenses	314	
Printing and Publication Expenses	862	
Representation Expenses	20,771	
Rent/Lease Expenses	4,647	
Subscription Expenses	1,470	
Donations	29,710	
Other Maintenance and Operating Expenses	14,192	
Total Maintenance and Other Operating Expenses	180,681	
Total Current Operating Expenditures	254,604	

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	9,800
Total Capital Outlays	9,800
TOTAL NEW APPROPRIATIONS	264,404

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder . . . . . P 677,148,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 61,775,000	P 104,284,000	P 42,050,000	P 208,109,000
Support to Operations	11,449,000	3,740,000		15,189,000
Operations	139,742,000	227,446,000	86,662,000	453,850,000
FIBER DEVELOPMENT PROGRAM	93,477,000	216,743,000	86,662,000	396,882,000
FIBER INDUSTRY REGULATORY PROGRAM	46,265,000	10,703,000		56,968,000
TOTAL NEW APPROPRIATIONS	P 212,966,000	P 335,470,000	P 128,712,000	P 677,148,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PhilFIDA's website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,189,000	P 104,284,000	P 42,050,000	P 198,523,000
Administration of Personnel Benefits	9,586,000			9,586,000
Sub-total, General Administration and Support	61,775,000	104,284,000	42,050,000	208,109,000
Support to Operations				
Formulation and Monitoring of Policies, Plans and Programs	11,449,000	3,740,000		15,189,000
Sub-total, Support to Operations	11,449,000	3,740,000		15,189,000
Operations				
FIBER DEVELOPMENT PROGRAM	93,477,000	216,743,000	86,662,000	396,882,000
Production Support Services		159,761,000	86,662,000	246,423,000
Extension Support, Education and Training Services	59,540,000	12,412,000		71,952,000
Research and Development	33,937,000	44,570,000		78,507,000
FIBER INDUSTRY REGULATORY PROGRAM	46,265,000	10,703,000		56,968,000
Quality Control and Inspection	33,317,000	8,609,000		41,926,000
Registration and Licensing	12,948,000	2,094,000		15,042,000
Sub-total, Operations	139,742,000	227,446,000	86,662,000	453,850,000
TOTAL NEW APPROPRIATIONS	P 212,966,000	P 335,470,000	P 128,712,000	P 677,148,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	146,865
Total Permanent Positions	146,865
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,936
Representation Allowance	678

Transportation Allowance	678
Clothing and Uniform Allowance	2,023
Mid-Year Bonus - Civilian	12,238
Year End Bonus	12,238
Cash Gift	1,445
Productivity Enhancement Incentive	1,445
Step Increment	368
Total Other Compensation Common to All	38,049
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	13,412
Total Other Compensation for Specific Groups	13,412
Other Benefits	
PAG-IBIG Contributions	694
PhilHealth Contributions	3,599
Employees Compensation Insurance Premiums	346
Loyalty Award - Civilian	415
Terminal Leave	9,586
Total Other Benefits	14,640
Total Personnel Services	212,966
Maintenance and Other Operating Expenses	
Travelling Expenses	24,356
Training and Scholarship Expenses	36,436
Supplies and Materials Expenses	90,543
Utility Expenses	13,259
Communication Expenses	6,567
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,414
Professional Services	76,513
General Services	16,426
Repairs and Maintenance	18,364
Financial Assistance/Subsidy	10,361
Taxes, Insurance Premiums and Other Fees	1,487
Labor and Wages	21,557
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,275
Representation Expenses	5,641
Transportation and Delivery Expenses	2,942
Rent/Lease Expenses	4,809
Membership Dues and Contributions to Organizations	159
Subscription Expenses	2,407
Other Maintenance and Operating Expenses	754
Total Maintenance and Other Operating Expenses	335,470
Total Current Operating Expenditures	548,436

Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	9,800	
Buildings and Other Structures	2,682	
Machinery and Equipment Outlay	116,230	
Total Capital Outlays	128,712	
TOTAL NEW APPROPRIATIONS	677,148	

GENERAL SUMMARY

DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,846,154,000	P 80,373,594,000	P 49,719,567,000	P 134,939,315,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	46,811,000	67,310,000	2,750,000,000	2,864,121,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	1,089,562,000	7,257,520,000	2,810,338,000	11,157,420,000
D. FERTILIZER AND PESTICIDE AUTHORITY	120,905,000	188,716,000	113,612,000	423,233,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	87,365,000	433,946,000	222,200,000	743,511,000
F. NATIONAL MEAT INSPECTION SERVICE	277,332,000	293,847,000	106,315,000	677,494,000
G. PHILIPPINE CARABAO CENTER	140,290,000	650,227,000	168,820,000	959,337,000
H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION	156,287,000	312,405,000	11,200,000	479,892,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	73,923,000	180,681,000	9,800,000	264,404,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	212,966,000	335,470,000	128,712,000	677,148,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 7,051,595,000	P 90,093,716,000	P 56,040,564,000	P 153,185,875,000

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,282,641,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 605,111,000	P 655,777,000	P 146,349,000	P 1,407,237,000
Support to Operations	98,362,000	540,301,000	900,000	639,563,000
Operations	542,527,000	70,661,000		613,188,000
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM	67,943,000	2,321,000		70,264,000
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	417,175,000	59,641,000		476,816,000
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM	28,578,000	5,649,000		34,227,000
FISCAL DISCIPLINE AND OPENNESS PROGRAM	28,831,000	3,050,000		31,881,000
Total, Regular Programs	1,246,000,000	1,266,739,000	147,249,000	2,659,988,000
B. PROJECT(S)				
Locally-Funded Project(s)		622,653,000		622,653,000
Total, Project(s)		622,653,000		622,653,000
TOTAL NEW APPROPRIATIONS	P 1,246,000,000	P 1,889,392,000	P 147,249,000	P 3,282,641,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The DBM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DBM's website.

The DBM shall send written notice when said reports have been submitted or posted on its website to the House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 595,842,000	P 655,777,000	P 146,349,000	P 1,397,968,000
National Capital Region (NCR)	409,901,000	484,977,000	94,680,000	989,558,000
Central Office	396,864,000	463,117,000	90,915,000	950,896,000
Regional Office - NCR	13,037,000	21,860,000	3,765,000	38,662,000
Region I - Ilocos	16,820,000	8,419,000	2,704,000	27,943,000
Regional Office - I	16,820,000	8,419,000	2,704,000	27,943,000
Cordillera Administrative Region (CAR)	12,247,000	7,355,000	325,000	19,927,000
Regional Office - CAR	12,247,000	7,355,000	325,000	19,927,000
Region II - Cagayan Valley	10,630,000	7,938,000	10,200,000	28,768,000
Regional Office - II	10,630,000	7,938,000	10,200,000	28,768,000
Region III - Central Luzon	14,147,000	9,132,000	10,001,000	33,280,000
Regional Office - III	14,147,000	9,132,000	10,001,000	33,280,000
Region IVA - CALABARZON	9,476,000	20,925,000		30,401,000
Regional Office - IVA	9,476,000	20,925,000		30,401,000
Region IVB - MIMAROPA	14,753,000	14,236,000	311,000	29,300,000
Regional Office - IVB	14,753,000	14,236,000	311,000	29,300,000
Region V - Bicol	7,518,000	12,440,000	5,000,000	24,958,000
Regional Office - V	7,518,000	12,440,000	5,000,000	24,958,000
Region VI - Western Visayas	12,561,000	13,350,000	2,610,000	28,521,000
Regional Office - VI	12,561,000	13,350,000	2,610,000	28,521,000
Region VII - Central Visayas	9,867,000	8,982,000	6,223,000	25,072,000
Regional Office - VII	9,867,000	8,982,000	6,223,000	25,072,000
Region VIII - Eastern Visayas	13,921,000	11,710,000	4,448,000	30,079,000
Regional Office - VIII	13,921,000	11,710,000	4,448,000	30,079,000

Region IX - Zamboanga Peninsula	12,243,000	9,495,000	3,415,000	25,153,000	
Regional Office - IX	12,243,000	9,495,000	3,415,000	25,153,000	
Region X - Northern Mindanao	8,517,000	9,299,000	3,400,000	21,216,000	
Regional Office - X	8,517,000	9,299,000	3,400,000	21,216,000	
Region XI - Davao	13,322,000	14,882,000		28,204,000	
Regional Office - XI	13,322,000	14,882,000		28,204,000	
Region XII - SOCCSKSARGEN	14,183,000	9,639,000	442,000	24,264,000	
Regional Office - XII	14,183,000	9,639,000	442,000	24,264,000	
Region XIII - Caraga	15,736,000	12,998,000	2,590,000	31,324,000	
Regional Office - XIII	15,736,000	12,998,000	2,590,000	31,324,000	
Administration of Personnel Benefits	9,269,000			9,269,000	
National Capital Region (NCR)	7,568,000			7,568,000	
Central Office	1,911,000			1,911,000	
Regional Office - NCR	5,657,000			5,657,000	
Region III - Central Luzon	107,000			107,000	
Regional Office - III	107,000			107,000	
Region VIII - Eastern Visayas	373,000			373,000	
Regional Office - VIII	373,000			373,000	
Region XIII - CARAGA	1,221,000			1,221,000	
Regional Office - XIII	1,221,000			1,221,000	
Sub-total, General Administration and Support	605,111,000	655,777,000	146,349,000	1,407,237,000	
Support to Operations					
Legal Services	30,870,000	1,665,000		32,535,000	
National Capital Region (NCR)	30,870,000	1,665,000		32,535,000	
Central Office	30,870,000	1,665,000		32,535,000	
Information and Communications Technology Systems Services	43,655,000	527,746,000	900,000	572,301,000	
National Capital Region (NCR)	43,655,000	527,746,000	900,000	572,301,000	
Central Office	43,655,000	527,746,000	900,000	572,301,000	

Budget Information and Training Services	23,837,000	10,890,000		34,727,000	
National Capital Region (NCR)	23,837,000	10,890,000		34,727,000	
Central Office	23,837,000	10,890,000		34,727,000	
Sub-total, Support to Operations	98,362,000	540,301,000	900,000	639,563,000	
Operations					
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM	67,943,000	2,321,000		70,264,000	
Policy Formulation, Standards-setting and Evaluation of Management Systems Improvement and Productivity Enhancement Initiatives	29,505,000	1,090,000		30,595,000	
National Capital Region (NCR)	29,505,000	1,090,000		30,595,000	
Central Office	29,505,000	1,090,000		30,595,000	
Policy Formulation, Standards-setting, Evaluation of Organization and Staffing Modification, Compensation, Position Classification and Administration of the Unified Compensation and Position Classification System	38,438,000	1,231,000		39,669,000	
National Capital Region (NCR)	38,438,000	1,231,000		39,669,000	
Central Office	38,438,000	1,231,000		39,669,000	
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM	417,175,000	59,641,000		476,816,000	
Policy Formulation and Standard-setting on Budget Preparation, Execution, and Accountability of the NGAs, GOCCs, SUCs and LGUs	29,538,000	31,116,000		60,654,000	
National Capital Region (NCR)	29,538,000	31,116,000		60,654,000	
Central Office	29,538,000	31,116,000		60,654,000	
Preparation, Administration and Review of the Budget of National Government Agencies, GOCCs, SUCs and LGUs; and Policy Formulation, Standards-setting; and Conduct of the Results-based Performance Monitoring, Evaluation and Reporting	387,637,000	28,525,000		416,162,000	
National Capital Region (NCR)	183,564,000	8,033,000		191,597,000	
Central Office	171,749,000	6,879,000		178,628,000	
Regional Office - NCR	11,815,000	1,154,000		12,969,000	
Region I - Ilocos	9,205,000	1,011,000		10,216,000	
Regional Office - I	9,205,000	1,011,000		10,216,000	

Cordillera Administrative Region (CAR)	14,785,000	2,044,000	16,829,000	
Regional Office - CAR	14,785,000	2,044,000	16,829,000	
Region II - Cagayan Valley	14,473,000	1,520,000	15,993,000	
Regional Office - II	14,473,000	1,520,000	15,993,000	
Region III - Central Luzon	17,735,000	1,099,000	18,834,000	
Regional Office - III	17,735,000	1,099,000	18,834,000	
Region IVA - CALABARZON	12,156,000	920,000	13,076,000	
Regional Office - IVA	12,156,000	920,000	13,076,000	
Region IVB - MIMAROPA	11,522,000	858,000	12,380,000	
Regional Office - IVB	11,522,000	858,000	12,380,000	
Region V - Bicol	11,943,000	1,823,000	13,766,000	
Regional Office - V	11,943,000	1,823,000	13,766,000	
Region VI - Western Visayas	15,149,000	1,450,000	16,599,000	
Regional Office - VI	15,149,000	1,450,000	16,599,000	
Region VII - Central Visayas	13,333,000	797,000	14,130,000	
Regional Office - VII	13,333,000	797,000	14,130,000	
Region VIII - Eastern Visayas	15,010,000	2,623,000	17,633,000	
Regional Office - VIII	15,010,000	2,623,000	17,633,000	
Region IX - Zamboanga Peninsula	12,414,000	2,149,000	14,563,000	
Regional Office - IX	12,414,000	2,149,000	14,563,000	
Region X - Northern Mindanao	13,287,000	1,017,000	14,304,000	
Regional Office - X	13,287,000	1,017,000	14,304,000	
Region XI - Davao	13,309,000	1,231,000	14,540,000	
Regional Office - XI	13,309,000	1,231,000	14,540,000	
Region XII - SOCCSKSARGEN	16,596,000	963,000	17,559,000	
Regional Office - XII	16,596,000	963,000	17,559,000	
Region XIII - Caraga	13,156,000	987,000	14,143,000	
Regional Office - XIII	13,156,000	987,000	14,143,000	
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM	28,578,000	5,649,000	34,227,000	

Promulgate Public Expenditure Management (PEM) Policies and Practices in LGUs	28,578,000	5,649,000		34,227,000
National Capital Region (NCR)	28,578,000	5,649,000		34,227,000
Central Office	28,578,000	5,649,000		34,227,000
FISCAL DISCIPLINE AND OPENNESS PROGRAM	28,831,000	3,050,000		31,881,000
Formulation and Preparation of Fiscal, Expenditure, and Reform Frameworks to Link the Budget with the National Development Goals, and Development and Promotion of Fiscal Transparency and Participation Standards and Strategies	28,831,000	3,050,000		31,881,000
National Capital Region (NCR)	28,831,000	3,050,000		31,881,000
Central Office	28,831,000	3,050,000		31,881,000
Sub-total, Operations	542,527,000	70,661,000		613,188,000
Total, Regular Programs	1,246,000,000	1,266,739,000	147,249,000	2,659,988,000
PROJECTS				
Locally-Funded Project(s)				
Budget Improvement Project		1,550,000		1,550,000
National Capital Region (NCR)		1,550,000		1,550,000
Central Office		1,550,000		1,550,000
Public Financial Management Program		621,103,000		621,103,000
National Capital Region (NCR)		621,103,000		621,103,000
Central Office		621,103,000		621,103,000
Sub-total, Locally-Funded Project(s)		622,653,000		622,653,000
Total, Project(s)		622,653,000		622,653,000
TOTAL NEW APPROPRIATIONS	P 1,246,000,000	P 1,889,392,000	P 147,249,000	P 3,282,641,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				835,833

Total Permanent Positions	835,833	
Other Compensation Common to All		
Personnel Economic Relief Allowance	28,056	
Representation Allowance	14,940	
Transportation Allowance	14,868	
Clothing and Uniform Allowance	8,183	
Honoraria	4,383	
Mid-Year Bonus - Civilian	69,653	
Year End Bonus	69,653	
Cash Gift	5,845	
Productivity Enhancement Incentive	5,845	
Step Increment	2,088	
Total Other Compensation Common to All	223,514	
Other Compensation for Specific Groups		
Other Personnel Benefits	37,841	
Total Other Compensation for Specific Groups	37,841	
Other Benefits		
PAG-IBIG Contributions	2,805	
PhilHealth Contributions	19,386	
Employees Compensation Insurance Premiums	1,402	
Loyalty Award - Civilian	1,030	
Terminal Leave	9,269	
Total Other Benefits	33,892	
Non-Permanent Positions	114,920	
Total Personnel Services	1,246,000	
Maintenance and Other Operating Expenses		
Travelling Expenses	88,289	
Training and Scholarship Expenses	105,599	
Supplies and Materials Expenses	105,998	
Utility Expenses	59,614	
Communication Expenses	40,237	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	7,822	
Professional Services	92,264	
General Services	105,543	
Repairs and Maintenance	90,233	
Taxes, Insurance Premiums and Other Fees	20,867	
Other Maintenance and Operating Expenses		
Advertising Expenses	7,000	
Printing and Publication Expenses	31,260	
Representation Expenses	28,054	
Transportation and Delivery Expenses	59	
Rent/Lease Expenses	48,404	
Subscription Expenses	1,036,377	

Bank Transaction Fee	17
Other Maintenance and Operating Expenses	21,755
Total Maintenance and Other Operating Expenses	1,889,392
Total Current Operating Expenditures	3,135,392
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	10,000
Infrastructure Outlay	14,530
Buildings and Other Structures	29,199
Machinery and Equipment Outlay	70,426
Transportation Equipment Outlay	19,978
Furniture, Fixtures and Books Outlay	2,296
Intangible Assets Outlay	820
Total Capital Outlays	147,249
TOTAL NEW APPROPRIATIONS	3,282,641

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 181,753,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,236,000	P 38,728,000	P 52,296,000	P 115,260,000
Support to Operations	3,777,000	18,169,000		21,946,000
Operations	21,943,000	22,604,000		44,547,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	21,943,000	22,604,000		44,547,000
TOTAL NEW APPROPRIATIONS	P 49,956,000	P 79,501,000	P 52,296,000	P 181,753,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Government Procurement Policy Board - Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,236,000	P 38,728,000	P 52,296,000	P 115,260,000
Sub-total, General Administration and Support	24,236,000	38,728,000	52,296,000	115,260,000
Support to Operations				
Information and Communications Technology Systems Services	3,777,000	18,169,000		21,946,000
Sub-total, Support to Operations	3,777,000	18,169,000		21,946,000
Operations				
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	21,943,000	22,604,000		44,547,000
Technical and Administrative Support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	21,943,000	22,604,000		44,547,000
Sub-total, Operations	21,943,000	22,604,000		44,547,000
TOTAL NEW APPROPRIATIONS	P 49,956,000	P 79,501,000	P 52,296,000	P 181,753,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	36,977
Total Permanent Positions	36,977
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,104
Representation Allowance	624
Transportation Allowance	624

Clothing and Uniform Allowance	322
Mid-Year Bonus - Civilian	3,082
Year End Bonus	3,082
Cash Gift	230
Productivity Enhancement Incentive	230
Step Increment	93
Total Other Compensation Common to All	9,391
Other Benefits	
PAG-IBIG Contributions	111
PhilHealth Contributions	846
Employees Compensation Insurance Premiums	55
Loyalty Award - Civilian	15
Total Other Benefits	1,027
Non-Permanent Positions	2,561
Total Personnel Services	49,956
Maintenance and Other Operating Expenses	
Travelling Expenses	2,038
Training and Scholarship Expenses	12,533
Supplies and Materials Expenses	4,075
Utility Expenses	9,160
Communication Expenses	3,177
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	9,874
General Services	17,170
Repairs and Maintenance	650
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	699
Representation Expenses	1,275
Rent/Lease Expenses	250
Subscription Expenses	16,702
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	79,501
Total Current Operating Expenditures	129,457
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	43,000
Machinery and Equipment Outlay	9,296
Total Capital Outlays	52,296
TOTAL NEW APPROPRIATIONS	181,753

GENERAL SUMMARY
DEPARTMENT OF BUDGET AND MANAGEMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,246,000,000	P 1,889,392,000	P 147,249,000	P 3,282,641,000
B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE	49,956,000	79,501,000	52,296,000	181,753,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 1,295,956,000	P 1,968,893,000	P 199,545,000	P 3,464,394,000

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,706,733,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 379,435,000	P 364,374,000	P 587,920,000	P 1,331,729,000
Support to Operations	86,944,000	14,793,000		101,737,000
Operations	698,693,000	423,412,000		1,122,105,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	374,735,000	337,557,000		712,292,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	170,071,000	9,526,000		179,597,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	153,887,000	76,329,000		230,216,000
Total, Regular Programs	1,165,072,000	802,579,000	587,920,000	2,555,571,000
B. PROJECTS				
Locally-Funded Project(s)		151,162,000		151,162,000
Total, Project(s)		151,162,000		151,162,000
TOTAL NEW APPROPRIATIONS	P 1,165,072,000	P 953,741,000	P 587,920,000	P 2,706,733,000

Special Provision(s)

1. **Public-Private Partnership Projects and Official Development Assistance**. The Department of Economy, Planning, and Development (DEPDev) shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic, and social viability.

2. **Appropriations for Regional Development Councils.** The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the sixteen (16) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. **Public Investment Program.** The DEPDev shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. **Gross National Happiness.** The DEPDev shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. **Grants for Innovation Programs, Activities, and Projects.** Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be contributed to the Revolving Fund - Innovation Fund to be deposited in authorized government depository banks to be used for the issuance of grants for innovation programs, activities, and projects in accordance with Section 21 of R.A. No. 11293. Public-Private Partnership shall also be encouraged in the development and implementation of innovation initiatives in the sphere of research, development and extension, education, product development and testing, among others.

The implementation of this Program shall be subject to the guidelines to be issued by the DEPDev and confirmed by the National Innovation Council.

6. **Reporting and Posting Requirements.** The DEPDev shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DEPDev's website.

The DEPDev shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects**. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 361,871,000	P 363,309,000	P 587,920,000	P 1,313,100,000
National Capital Region (NCR)	156,597,000	240,905,000	517,037,000	914,539,000
Central Office	156,597,000	240,905,000	517,037,000	914,539,000
Region I - Ilocos	15,838,000	9,839,000	2,700,000	28,377,000
Regional Office - I	15,838,000	9,839,000	2,700,000	28,377,000
Cordillera Administrative Region (CAR)	12,815,000	5,549,000		18,364,000
Regional Office - CAR	12,815,000	5,549,000		18,364,000
Region II - Cagayan Valley	12,848,000	7,509,000	3,400,000	23,757,000
Regional Office - II	12,848,000	7,509,000	3,400,000	23,757,000
Region III - Central Luzon	15,138,000	9,139,000	8,988,000	33,265,000
Regional Office - III	15,138,000	9,139,000	8,988,000	33,265,000
Region IVA - CALABARZON	10,588,000	6,087,000	8,250,000	24,925,000
Regional Office - IVA	10,588,000	6,087,000	8,250,000	24,925,000
Region IVB - MIMAROPA	12,838,000	9,334,000	6,750,000	28,922,000
Regional Office - IVB	12,838,000	9,334,000	6,750,000	28,922,000
Region V - Bicol	12,690,000	5,520,000	3,337,000	21,547,000
Regional Office - V	12,690,000	5,520,000	3,337,000	21,547,000

Region VI - Western Visayas	15,908,000	6,527,000	1,386,000	23,821,000
Regional Office - VI	15,908,000	6,527,000	1,386,000	23,821,000
Negros Island Region (NIR)		8,020,000		8,020,000
Regional Office - NIR		8,020,000		8,020,000
Region VII - Central Visayas	13,831,000	7,499,000	4,200,000	25,530,000
Regional Office - VII	13,831,000	7,499,000	4,200,000	25,530,000
Region VIII - Eastern Visayas	15,386,000	6,767,000		22,153,000
Regional Office - VIII	15,386,000	6,767,000		22,153,000
Region IX - Zamboanga Peninsula	12,214,000	7,982,000	9,100,000	29,296,000
Regional Office - IX	12,214,000	7,982,000	9,100,000	29,296,000
Region X - Northern Mindanao	13,117,000	6,510,000	9,476,000	29,103,000
Regional Office - X	13,117,000	6,510,000	9,476,000	29,103,000
Region XI - Davao	13,394,000	8,957,000	220,000	22,571,000
Regional Office - XI	13,394,000	8,957,000	220,000	22,571,000
Region XII - SOCCSKSARGEN	15,816,000	9,236,000	9,167,000	34,219,000
Regional Office - XII	15,816,000	9,236,000	9,167,000	34,219,000
Region XIII - Caraga	12,853,000	7,929,000	3,909,000	24,691,000
Regional Office - XIII	12,853,000	7,929,000	3,909,000	24,691,000
Legislative Liaison Services	5,180,000	377,000		5,557,000
National Capital Region (NCR)	5,180,000	377,000		5,557,000
Central Office	5,180,000	377,000		5,557,000
Human Resource Development		688,000		688,000
National Capital Region (NCR)		688,000		688,000
Central Office		688,000		688,000
Administration of Personnel Benefits	12,384,000			12,384,000
National Capital Region (NCR)	1,020,000			1,020,000
Central Office	1,020,000			1,020,000
Region I - Ilocos	282,000			282,000
Regional Office - I	282,000			282,000

Cordillera Administrative Region (CAR)	1,175,000			1,175,000	
Regional Office - CAR	1,175,000			1,175,000	
Region II - Cagayan Valley	2,743,000			2,743,000	
Regional Office - II	2,743,000			2,743,000	
Region XII - SOCCSKSARGEN	7,164,000			7,164,000	
Regional Office - XII	7,164,000			7,164,000	
Sub-total, General Administration and Support	379,435,000	364,374,000	587,920,000	1,331,729,000	
Support to Operations					
Internal Planning and Management Services	12,735,000	2,796,000		15,531,000	
National Capital Region (NCR)	12,735,000	2,796,000		15,531,000	
Central Office	12,735,000	2,796,000		15,531,000	
Public Relations, Multimedia Development, and Knowledge Management	19,360,000	9,252,000		28,612,000	
National Capital Region (NCR)	19,360,000	9,252,000		28,612,000	
Central Office	19,360,000	9,252,000		28,612,000	
Internal Information and Communications Technology (ICT) Services	34,551,000	1,620,000		36,171,000	
National Capital Region (NCR)	17,772,000	1,620,000		19,392,000	
Central Office	17,772,000	1,620,000		19,392,000	
Region I - Ilocos	1,238,000			1,238,000	
Regional Office - I	1,238,000			1,238,000	
Cordillera Administrative Region (CAR)	1,231,000			1,231,000	
Regional Office - CAR	1,231,000			1,231,000	
Region II - Cagayan Valley	1,231,000			1,231,000	
Regional Office - II	1,231,000			1,231,000	
Region III - Central Luzon	699,000			699,000	
Regional Office - III	699,000			699,000	
Region IVA - CALABARZON	1,231,000			1,231,000	
Regional Office - IVA	1,231,000			1,231,000	

Region IVB - MIMAROPA	1,244,000		1,244,000
Regional Office - IVB	1,244,000		1,244,000
Region V - Bicol	1,231,000		1,231,000
Regional Office - V	1,231,000		1,231,000
Region VII - Central Visayas	1,236,000		1,236,000
Regional Office - VII	1,236,000		1,236,000
Region VIII - Eastern Visayas	1,238,000		1,238,000
Regional Office - VIII	1,238,000		1,238,000
Region IX - Zamboanga Peninsula	1,231,000		1,231,000
Regional Office - IX	1,231,000		1,231,000
Region X - Northern Mindanao	1,245,000		1,245,000
Regional Office - X	1,245,000		1,245,000
Region XI - Davao	1,243,000		1,243,000
Regional Office - XI	1,243,000		1,243,000
Region XII - SOCCSKSARGEN	1,245,000		1,245,000
Regional Office - XII	1,245,000		1,245,000
Region XIII - Caraga	1,236,000		1,236,000
Regional Office - XIII	1,236,000		1,236,000
Legal Services	20,298,000	1,125,000	21,423,000
National Capital Region (NCR)	20,298,000	1,125,000	21,423,000
Central Office	20,298,000	1,125,000	21,423,000
Sub-total, Support to Operations	86,944,000	14,793,000	101,737,000
Operations			
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	374,735,000	337,557,000	712,292,000
Coordination of Formulation and Updating of National, Inter-Regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	183,770,000	111,482,000	295,252,000
National Capital Region (NCR)	87,315,000	76,883,000	164,198,000
Central Office	87,315,000	76,883,000	164,198,000

Region I - Ilocos	6,246,000	1,917,000	8,163,000
Regional Office - I	6,246,000	1,917,000	8,163,000
Cordillera Administrative Region (CAR)	5,190,000	1,711,000	6,901,000
Regional Office - CAR	5,190,000	1,711,000	6,901,000
Region II - Cagayan Valley	6,922,000	2,807,000	9,729,000
Regional Office - II	6,922,000	2,807,000	9,729,000
Region III - Central Luzon	4,788,000	1,055,000	5,843,000
Regional Office - III	4,788,000	1,055,000	5,843,000
Region IVA - CALABARZON	5,564,000	1,659,000	7,223,000
Regional Office - IVA	5,564,000	1,659,000	7,223,000
Region IVB - MIMAROPA	6,913,000	2,331,000	9,244,000
Regional Office - IVB	6,913,000	2,331,000	9,244,000
Region V - Bicol	6,972,000	3,089,000	10,061,000
Regional Office - V	6,972,000	3,089,000	10,061,000
Region VI - Western Visayas	6,872,000	3,796,000	10,668,000
Regional Office - VI	6,872,000	3,796,000	10,668,000
Negros Island Region (NIR)		3,265,000	3,265,000
Regional Office - NIR		3,265,000	3,265,000
Region VII - Central Visayas	6,935,000	777,000	7,712,000
Regional Office - VII	6,935,000	777,000	7,712,000
Region VIII - Eastern Visayas	6,858,000	1,453,000	8,311,000
Regional Office - VIII	6,858,000	1,453,000	8,311,000
Region IX - Zamboanga Peninsula	7,090,000	2,426,000	9,516,000
Regional Office - IX	7,090,000	2,426,000	9,516,000
Region X - Northern Mindanao	6,297,000	3,311,000	9,608,000
Regional Office - X	6,297,000	3,311,000	9,608,000
Region XI - Davao	6,912,000	414,000	7,326,000
Regional Office - XI	6,912,000	414,000	7,326,000

Region XII - SOCCSKSARGEN	6,009,000	1,421,000	7,430,000
Regional Office - XII	6,009,000	1,421,000	7,430,000
Region XIII - Caraga	6,887,000	3,167,000	10,054,000
Regional Office - XIII	6,887,000	3,167,000	10,054,000
Provision of Technical and Secretariat Support Services to the Economy and Development Council and its Committees and Other Inter-Agency Committees	26,674,000	63,424,000	90,098,000
National Capital Region (NCR)	26,674,000	51,273,000	77,947,000
Central Office	26,674,000	51,273,000	77,947,000
Region I - Ilocos		115,000	115,000
Regional Office - I		115,000	115,000
Cordillera Administrative Region (CAR)		115,000	115,000
Regional Office - CAR		115,000	115,000
Region II - Cagayan Valley		155,000	155,000
Regional Office - II		155,000	155,000
Region III - Central Luzon		136,000	136,000
Regional Office - III		136,000	136,000
Region IVA - CALABARZON		115,000	115,000
Regional Office - IVA		115,000	115,000
Region IVB - MIMAROPA		182,000	182,000
Regional Office - IVB		182,000	182,000
Region V - Bicol		233,000	233,000
Regional Office - V		233,000	233,000
Region VI - Western Visayas		9,416,000	9,416,000
Regional Office - VI		9,416,000	9,416,000
Negros Island Region (NIR)		235,000	235,000
Regional Office - NIR		235,000	235,000
Region VII - Central Visayas		155,000	155,000
Regional Office - VII		155,000	155,000

Region VIII - Eastern Visayas		155,000	155,000
Regional Office - VIII		155,000	155,000
Region IX - Zamboanga Peninsula		240,000	240,000
Regional Office - IX		240,000	240,000
Region X - Northern Mindanao		155,000	155,000
Regional Office - X		155,000	155,000
Region XI - Davao		348,000	348,000
Regional Office - XI		348,000	348,000
Region XII - SOCCSKSARGEN		241,000	241,000
Regional Office - XII		241,000	241,000
Region XIII - Caraga		155,000	155,000
Regional Office - XIII		155,000	155,000
Provision of Support Services to Regional Development Councils	21,718,000	153,825,000	175,543,000
National Capital Region (NCR)		80,248,000	80,248,000
Central Office		80,248,000	80,248,000
Region I - Ilocos	2,097,000	4,060,000	6,157,000
Regional Development Council - I	2,097,000	4,060,000	6,157,000
Cordillera Administrative Region (CAR)	1,626,000	7,660,000	9,286,000
Regional Office - CAR		46,000	46,000
Regional Development Council - CAR	1,626,000	7,614,000	9,240,000
Region II - Cagayan Valley	588,000	4,226,000	4,814,000
Regional Office - II		44,000	44,000
Regional Development Council - II	588,000	4,182,000	4,770,000
Region III - Central Luzon	2,097,000	3,380,000	5,477,000
Regional Office - III		23,000	23,000
Regional Development Council - III	2,097,000	3,357,000	5,454,000
Region IVA - CALABARZON	1,481,000	4,402,000	5,883,000
Regional Office - IVA		70,000	70,000
Regional Development Council - IVA	1,481,000	4,332,000	5,813,000

Region IVB - MIMAROPA	865,000	5,719,000	6,584,000
Regional Office - IVB		58,000	58,000
Regional Development Council - IVB	865,000	5,661,000	6,526,000
Region V - Bicol	766,000	4,290,000	5,056,000
Regional Office - V		69,000	69,000
Regional Development Council - V	766,000	4,221,000	4,987,000
Region VI - Western Visayas	1,223,000	3,981,000	5,204,000
Regional Office - VI		35,000	35,000
Regional Development Council - VI	1,223,000	3,946,000	5,169,000
Negros Island Region (NIR)		3,825,000	3,825,000
Regional Office - NIR		35,000	35,000
Regional Development Council - NIR		3,790,000	3,790,000
Region VII - Central Visayas	1,218,000	4,358,000	5,576,000
Regional Development Council - VII	1,218,000	4,358,000	5,576,000
Region VIII - Eastern Visayas	1,857,000	5,759,000	7,616,000
Regional Office - VIII		144,000	144,000
Regional Development Council - VIII	1,857,000	5,615,000	7,472,000
Region IX - Zamboanga Peninsula	1,712,000	5,360,000	7,072,000
Regional Office - IX		156,000	156,000
Regional Development Council - IX	1,712,000	5,204,000	6,916,000
Region X - Northern Mindanao	1,563,000	4,049,000	5,612,000
Regional Office - X		98,000	98,000
Regional Development Council - X	1,563,000	3,951,000	5,514,000
Region XI - Davao	956,000	3,820,000	4,776,000
Regional Office - XI		34,000	34,000
Regional Development Council - XI	956,000	3,786,000	4,742,000
Region XII - SOCCSKSARGEN	1,953,000	4,527,000	6,480,000
Regional Office - XII		32,000	32,000
Regional Development Council - XII	1,953,000	4,495,000	6,448,000

Region XIII - Caraga	1,716,000	4,161,000	5,877,000
Regional Office - XIII		79,000	79,000
Regional Development Council - XIII	1,716,000	4,082,000	5,798,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and Other Government Entities and Instrumentalities on Socio-Economic and Development Matters	133,992,000	8,541,000	142,533,000
National Capital Region (NCR)	41,380,000	5,068,000	46,448,000
Central Office	41,380,000	5,068,000	46,448,000
Region I - Ilocos	4,532,000	459,000	4,991,000
Regional Office - I	4,532,000	459,000	4,991,000
Cordillera Administrative Region (CAR)	7,076,000	307,000	7,383,000
Regional Office - CAR	7,076,000	307,000	7,383,000
Region II - Cagayan Valley	6,397,000	75,000	6,472,000
Regional Office - II	6,397,000	75,000	6,472,000
Region III - Central Luzon	6,424,000	200,000	6,624,000
Regional Office - III	6,424,000	200,000	6,624,000
Region IVA - CALABARZON	6,838,000	511,000	7,349,000
Regional Office - IVA	6,838,000	511,000	7,349,000
Region IVB - MIMAROPA	6,957,000	139,000	7,096,000
Regional Office - IVB	6,957,000	139,000	7,096,000
Region V - Bicol	6,933,000	240,000	7,173,000
Regional Office - V	6,933,000	240,000	7,173,000
Region VI - Western Visayas	4,297,000	181,000	4,478,000
Regional Office - VI	4,297,000	181,000	4,478,000
Negros Island Region (NIR)		180,000	180,000
Regional Office - NIR		180,000	180,000
Region VII - Central Visayas	5,506,000	376,000	5,882,000
Regional Office - VII	5,506,000	376,000	5,882,000
Region VIII - Eastern Visayas	7,590,000	394,000	7,984,000
Regional Office - VIII	7,590,000	394,000	7,984,000

Region IX - Zamboanga Peninsula	3,930,000	163,000	4,093,000
Regional Office - IX	3,930,000	163,000	4,093,000
Region X - Northern Mindanao	6,296,000	78,000	6,374,000
Regional Office - X	6,296,000	78,000	6,374,000
Region XI - Davao	6,045,000	80,000	6,125,000
Regional Office - XI	6,045,000	80,000	6,125,000
Region XII - SOCCSKSARGEN	6,884,000	50,000	6,934,000
Regional Office - XII	6,884,000	50,000	6,934,000
Region XIII - Caraga	6,907,000	40,000	6,947,000
Regional Office - XIII	6,907,000	40,000	6,947,000
Provision of Technical and Secretariat Support Services to the LEDAC and its Sub-Committee and Technical Working Group	8,581,000	285,000	8,866,000
National Capital Region (NCR)	8,581,000	285,000	8,866,000
Central Office	8,581,000	285,000	8,866,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	170,071,000	9,526,000	179,597,000
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	4,507,000	808,000	5,315,000
National Capital Region (NCR)	4,507,000	808,000	5,315,000
Central Office	4,507,000	808,000	5,315,000
Coordination of the Formulation and Updating of Public Investment Programs	133,066,000	5,963,000	139,029,000
National Capital Region (NCR)	39,412,000	1,703,000	41,115,000
Central Office	39,412,000	1,703,000	41,115,000
Region I - Ilocos	4,324,000	387,000	4,711,000
Regional Office - I	4,324,000	387,000	4,711,000
Cordillera Administrative Region (CAR)	6,986,000	284,000	7,270,000
Regional Office - CAR	6,986,000	284,000	7,270,000
Region II - Cagayan Valley	6,331,000	133,000	6,464,000
Regional Office - II	6,331,000	133,000	6,464,000

Region III - Central Luzon	6,257,000	227,000	6,484,000
Regional Office - III	6,257,000	227,000	6,484,000
Region IVA - CALABARZON	5,212,000	482,000	5,694,000
Regional Office - IVA	5,212,000	482,000	5,694,000
Region IVB - MIMAROPA	6,946,000	375,000	7,321,000
Regional Office - IVB	6,946,000	375,000	7,321,000
Region V - Bicol	6,409,000	183,000	6,592,000
Regional Office - V	6,409,000	183,000	6,592,000
Region VI - Western Visayas	5,167,000	114,000	5,281,000
Regional Office - VI	5,167,000	114,000	5,281,000
Negros Island Region (NIR)		115,000	115,000
Regional Office - NIR		115,000	115,000
Region VII - Central Visayas	6,871,000	419,000	7,290,000
Regional Office - VII	6,871,000	419,000	7,290,000
Region VIII - Eastern Visayas	6,212,000	536,000	6,748,000
Regional Office - VIII	6,212,000	536,000	6,748,000
Region IX - Zamboanga Peninsula	5,292,000	159,000	5,451,000
Regional Office - IX	5,292,000	159,000	5,451,000
Region X - Northern Mindanao	6,881,000	350,000	7,231,000
Regional Office - X	6,881,000	350,000	7,231,000
Region XI - Davao	7,002,000	140,000	7,142,000
Regional Office - XI	7,002,000	140,000	7,142,000
Region XII - SOCCSKSARGEN	6,859,000	289,000	7,148,000
Regional Office - XII	6,859,000	289,000	7,148,000
Region XIII - Caraga	6,905,000	67,000	6,972,000
Regional Office - XIII	6,905,000	67,000	6,972,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	14,877,000	722,000	15,599,000

National Capital Region (NCR)	14,877,000	722,000	15,599,000
Central Office	14,877,000	722,000	15,599,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	17,621,000	2,033,000	19,654,000
National Capital Region (NCR)	17,621,000	2,033,000	19,654,000
Central Office	17,621,000	2,033,000	19,654,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	153,887,000	76,329,000	230,216,000
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	153,887,000	76,295,000	230,182,000
National Capital Region (NCR)	60,642,000	57,147,000	117,789,000
Central Office	60,642,000	57,147,000	117,789,000
Region I - Ilocos	6,222,000	1,449,000	7,671,000
Regional Office - I	6,222,000	376,000	6,598,000
Regional Development Council - I		1,073,000	1,073,000
Cordillera Administrative Region (CAR)	5,225,000	2,570,000	7,795,000
Regional Office - CAR	5,225,000	147,000	5,372,000
Regional Development Council - CAR		2,423,000	2,423,000
Region II - Cagayan Valley	5,643,000	467,000	6,110,000
Regional Office - II	5,643,000	74,000	5,717,000
Regional Development Council - II		393,000	393,000
Region III - Central Luzon	6,261,000	1,016,000	7,277,000
Regional Office - III	6,261,000	197,000	6,458,000
Regional Development Council - III		819,000	819,000
Region IVA - CALABARZON	5,439,000	1,353,000	6,792,000
Regional Office - IVA	5,439,000	163,000	5,602,000
Regional Development Council - IVA		1,190,000	1,190,000
Region IVB - MIMAROPA	7,041,000	1,084,000	8,125,000
Regional Office - IVB	7,041,000	186,000	7,227,000
Regional Development Council - IVB		898,000	898,000

Region V - Bicol	6,186,000	1,193,000	7,379,000
Regional Office - V	6,186,000	163,000	6,349,000
Regional Development Council - V		1,030,000	1,030,000
Region VI - Western Visayas	6,848,000	934,000	7,782,000
Regional Office - VI	6,848,000	168,000	7,016,000
Regional Development Council - VI		766,000	766,000
Negros Island Region (NIR)		930,000	930,000
Regional Office - NIR		165,000	165,000
Regional Development Council - NIR		765,000	765,000
Region VII - Central Visayas	7,012,000	1,182,000	8,194,000
Regional Office - VII	7,012,000	272,000	7,284,000
Regional Development Council - VII		910,000	910,000
Region VIII - Eastern Visayas	6,929,000	1,616,000	8,545,000
Regional Office - VIII	6,929,000	252,000	7,181,000
Regional Development Council - VIII		1,364,000	1,364,000
Region IX - Zamboanga Peninsula	6,347,000	1,046,000	7,393,000
Regional Office - IX	6,347,000	75,000	6,422,000
Regional Development Council - IX		971,000	971,000
Region X - Northern Mindanao	5,052,000	1,262,000	6,314,000
Regional Office - X	5,052,000	74,000	5,126,000
Regional Development Council - X		1,188,000	1,188,000
Region XI - Davao	6,971,000	1,166,000	8,137,000
Regional Office - XI	6,971,000	64,000	7,035,000
Regional Development Council - XI		1,102,000	1,102,000
Region XII - SOCCSKSARGEN	5,222,000	1,031,000	6,253,000
Regional Office - XII	5,222,000	33,000	5,255,000
Regional Development Council - XII		998,000	998,000
Region XIII - Caraga	6,847,000	849,000	7,696,000

Regional Office - XIII	6,847,000	51,000		6,898,000	
Regional Development Council - XIII		198,000		198,000	
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		34,000		34,000	
National Capital Region (NCR)		34,000		34,000	
Central Office		34,000		34,000	
Sub-total, Operations	698,693,000	423,412,000		1,122,105,000	
Total, Regular Programs	1,165,072,000	402,579,000	567,927,000	2,135,578,000	
PROJECTS					
Locally-Funded Project(s)					
Implementation of the Management Information System		7,265,000		7,265,000	
National Capital Region (NCR)		7,265,000		7,265,000	
Central Office		7,265,000		7,265,000	
Establishment of Innovation Fund Pursuant to Section 21 of Republic Act No. 11293 Including Provision of Secretariat Services to the National Innovation Council		143,897,000		143,897,000	
National Capital Region (NCR)		134,932,000		134,932,000	
Central Office		134,932,000		134,932,000	
Region IVB - MIMAROPA		3,001,000		3,001,000	
Regional Office - IVB		3,001,000		3,001,000	
Region VIII - Eastern Visayas		2,965,000		2,965,000	
Regional Office - VIII		2,965,000		2,965,000	
Region X - Northern Mindanao		3,001,000		3,001,000	
Regional Office - X		3,001,000		3,001,000	
Sub-total, Locally-Funded Project(s)		151,162,000		151,162,000	
Total, Project(s)		151,162,000		151,162,000	
TOTAL NEW APPROPRIATIONS	P 1,165,072,000	P 553,741,000	P 567,927,000	P 2,286,740,000	
New Appropriations by Object of Expenditure					
(In Thousand Pesos)					
Current Operating Expenditures					

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	864,957	
Total Permanent Positions	864,957	
Other Compensation Common to All		
Personnel Economic Relief Allowance	29,856	
Representation Allowance	14,316	
Transportation Allowance	14,316	
Clothing and Uniform Allowance	8,708	
Honoraria	21,718	
Mid-Year Bonus - Civilian	72,087	
Year End Bonus	72,087	
Cash Gift	6,220	
Per Diems	13,975	
Productivity Enhancement Incentive	6,220	
Step Increment	2,159	
Total Other Compensation Common to All	261,662	
Other Benefits		
PAG-IBIG Contributions	2,987	
PhilHealth Contributions	20,328	
Employees Compensation Insurance Premiums	1,471	
Loyalty Award - Civilian	705	
Terminal Leave	12,384	
Total Other Benefits	37,875	
Non-Permanent Positions	578	
Total Personnel Services	1,165,072	
Maintenance and Other Operating Expenses		
Travelling Expenses	104,266	
Training and Scholarship Expenses	35,891	
Supplies and Materials Expenses	93,731	
Utility Expenses	34,913	
Communication Expenses	32,054	
Survey, Research, Exploration and Development Expenses	15,072	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,461	
Professional Services	88,570	
General Services	101,408	
Repairs and Maintenance	19,510	
Financial Assistance/Subsidy	120,000	
Taxes, Insurance Premiums and Other Fees	11,058	
Other Maintenance and Operating Expenses		
Advertising Expenses	229	
Printing and Publication Expenses	7,084	

Representation Expenses	124,576
Transportation and Delivery Expenses	543
Rent/Lease Expenses	93,709
Membership Dues and Contributions to Organizations	488
Subscription Expenses	63,826
Other Maintenance and Operating Expenses	352
Total Maintenance and Other Operating Expenses	953,741
Total Current Operating Expenditures	2,118,813
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	478,679
Machinery and Equipment Outlay	44,291
Transportation Equipment Outlay	63,450
Furniture, Fixtures and Books Outlay	1,500
Total Capital Outlays	587,920
TOTAL NEW APPROPRIATIONS	2,706,733

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 696,419,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 130,408,000	P 116,778,000	P 97,503,000	P 344,689,000
Operations	127,470,000	224,260,000		351,730,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM	127,470,000	224,260,000		351,730,000
TOTAL NEW APPROPRIATIONS	P 257,878,000	P 341,038,000	P 97,503,000	P 696,419,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 128,522,000	P 116,778,000	P 97,503,000	P 342,803,000
National Capital Region (NCR)	49,559,000	54,943,000	34,503,000	139,005,000
Central Office	44,773,000	51,210,000	30,303,000	126,286,000
National Capital Region	4,786,000	3,733,000	4,200,000	12,719,000
Region I - Ilocos	4,611,000	3,940,000	4,200,000	12,751,000
Regional Office - I	4,611,000	3,940,000	4,200,000	12,751,000
Cordillera Administrative Region (CAR)	5,645,000	4,763,000	4,200,000	14,608,000
Regional Office - CAR	5,645,000	4,763,000	4,200,000	14,608,000
Region II - Cagayan Valley	4,862,000	5,123,000	4,200,000	14,185,000
Regional Office - II	4,862,000	5,123,000	4,200,000	14,185,000
Region III - Central Luzon	4,763,000	4,664,000	4,200,000	13,627,000
Regional Office - III	4,763,000	4,664,000	4,200,000	13,627,000
Region IVA - CALABARZON	6,505,000	5,319,000	4,200,000	16,024,000
Regional Office - IVA	6,505,000	5,319,000	4,200,000	16,024,000
Region IVB - MIMAROPA	4,767,000	4,368,000	4,200,000	13,335,000
Regional Office - IVB	4,767,000	4,368,000	4,200,000	13,335,000
Region V - Bicol	5,163,000	3,101,000	4,200,000	12,464,000
Regional Office - V	5,163,000	3,101,000	4,200,000	12,464,000
Region VI - Western Visayas	5,170,000	2,543,000	4,200,000	11,913,000
Regional Office - VI	5,170,000	2,543,000	4,200,000	11,913,000
Region VII - Central Visayas	5,058,000	4,744,000	4,200,000	14,002,000
Regional Office - VII	5,058,000	4,744,000	4,200,000	14,002,000

Region VIII - Eastern Visayas	4,492,000	4,358,000	4,200,000	13,050,000	
Regional Office - VIII	4,492,000	4,358,000	4,200,000	13,050,000	
Region IX - Zamboanga Peninsula	5,599,000	4,199,000	4,200,000	13,998,000	
Regional Office - IX	5,599,000	4,199,000	4,200,000	13,998,000	
Region X - Northern Mindanao	6,061,000	3,901,000	4,200,000	14,162,000	
Regional Office - X	6,061,000	3,901,000	4,200,000	14,162,000	
Region XI - Davao	6,081,000	2,820,000	4,200,000	13,101,000	
Regional Office - XI	6,081,000	2,820,000	4,200,000	13,101,000	
Region XII - SOCCSKSARGEN	4,569,000	4,542,000	4,200,000	13,311,000	
Regional Office - XII	4,569,000	4,542,000	4,200,000	13,311,000	
Region XIII - Caraga	5,617,000	3,450,000	4,200,000	13,267,000	
Regional Office - XIII	5,617,000	3,450,000	4,200,000	13,267,000	
Administration of Personnel Benefits	1,886,000			1,886,000	
Region VII - Central Visayas	292,000			292,000	
Regional Office - VII	292,000			292,000	
Region X - Northern Mindanao	1,324,000			1,324,000	
Regional Office - X	1,324,000			1,324,000	
Region XI - Davao	73,000			73,000	
Regional Office - XI	73,000			73,000	
Region XIII - Caraga	197,000			197,000	
Regional Office - XIII	197,000			197,000	
Sub-total, General Administration and Support	130,408,000	116,778,000	97,503,000	344,689,000	
Operations					
PHILIPPINE POPULATION MANAGEMENT PROGRAM	127,470,000	224,260,000		351,730,000	
Coordination and Development of Population Policy and Programs	84,286,000	51,433,000		135,719,000	
National Capital Region (NCR)	15,964,000	18,023,000		33,987,000	
Central Office	11,474,000	15,794,000		27,268,000	
National Capital Region	4,490,000	2,229,000		6,719,000	

Region I - Ilocos	4,195,000	1,396,000	5,591,000
Regional Office - I	4,195,000	1,396,000	5,591,000
Cordillera Administrative Region (CAR)	4,971,000	1,328,000	6,299,000
Regional Office - CAR	4,971,000	1,328,000	6,299,000
Region II - Cagayan Valley	4,971,000	2,084,000	7,055,000
Regional Office - II	4,971,000	2,084,000	7,055,000
Region III - Central Luzon	5,007,000	1,886,000	6,893,000
Regional Office - III	5,007,000	1,886,000	6,893,000
Region IVA - CALABARZON	4,995,000	4,311,000	9,306,000
Regional Office - IVA	4,995,000	4,311,000	9,306,000
Region IVB - MIMAROPA	4,795,000	1,553,000	6,348,000
Regional Office - IVB	4,795,000	1,553,000	6,348,000
Region V - Bicol	3,476,000	1,585,000	5,061,000
Regional Office - V	3,476,000	1,585,000	5,061,000
Region VI - Western Visayas	4,981,000	2,864,000	7,845,000
Regional Office - VI	4,981,000	2,864,000	7,845,000
Region VII - Central Visayas	3,985,000	1,271,000	5,256,000
Regional Office - VII	3,985,000	1,271,000	5,256,000
Region VIII - Eastern Visayas	3,668,000	1,105,000	4,773,000
Regional Office - VIII	3,668,000	1,105,000	4,773,000
Region IX - Zamboanga Peninsula	4,154,000	1,185,000	5,339,000
Regional Office - IX	4,154,000	1,185,000	5,339,000
Region X - Northern Mindanao	4,482,000	1,680,000	6,162,000
Regional Office - X	4,482,000	1,680,000	6,162,000
Region XI - Davao	4,971,000	2,278,000	7,249,000
Regional Office - XI	4,971,000	2,278,000	7,249,000
Region XII - SOCCSKSARGEN	4,982,000	5,061,000	10,043,000
Regional Office - XII	4,982,000	5,061,000	10,043,000

Region XIII - Caraga	4,689,000	3,823,000	8,512,000
Regional Office - XIII	4,689,000	3,823,000	8,512,000
Support to the Implementation of Approved National, Sectoral, Regional and Local Population Plans and Programs	43,184,000	111,723,000	154,907,000
National Capital Region (NCR)	18,284,000	82,895,000	101,179,000
Central Office	16,369,000	81,185,000	97,554,000
National Capital Region	1,915,000	1,710,000	3,625,000
Region I - Ilocos	1,915,000	2,556,000	4,471,000
Regional Office - I	1,915,000	2,556,000	4,471,000
Cordillera Administrative Region (CAR)	1,915,000	2,138,000	4,053,000
Regional Office - CAR	1,915,000	2,138,000	4,053,000
Region II - Cagayan Valley	1,915,000	1,604,000	3,519,000
Regional Office - II	1,915,000	1,604,000	3,519,000
Region III - Central Luzon	1,915,000	1,980,000	3,895,000
Regional Office - III	1,915,000	1,980,000	3,895,000
Region IVA - CALABARZON	1,915,000	732,000	2,647,000
Regional Office - IVA	1,915,000	732,000	2,647,000
Region IVB - MIMAROPA		2,703,000	2,703,000
Regional Office - IVB		2,703,000	2,703,000
Region V - Bicol	1,915,000	2,105,000	4,020,000
Regional Office - V	1,915,000	2,105,000	4,020,000
Region VI - Western Visayas	1,915,000	4,538,000	6,453,000
Regional Office - VI	1,915,000	4,538,000	6,453,000
Region VII - Central Visayas	1,915,000	910,000	2,825,000
Regional Office - VII	1,915,000	910,000	2,825,000
Region VIII - Eastern Visayas	1,915,000	1,841,000	3,756,000
Regional Office - VIII	1,915,000	1,841,000	3,756,000
Region IX - Zamboanga Peninsula	1,915,000	2,740,000	4,655,000
Regional Office - IX	1,915,000	2,740,000	4,655,000

Region X - Northern Mindanao	1,920,000	2,111,000	4,031,000
Regional Office - X	1,920,000	2,111,000	4,031,000
Region XI - Davao		727,000	727,000
Regional Office - XI		727,000	727,000
Region XII - SOCCSKSARGEN	1,915,000	1,326,000	3,241,000
Regional Office - XII	1,915,000	1,326,000	3,241,000
Region XIII - Caraga	1,915,000	817,000	2,732,000
Regional Office - XIII	1,915,000	817,000	2,732,000
Provision of Grants, Subsidies and Contributions in Support of Population Programs		61,104,000	61,104,000
National Capital Region (NCR)		14,642,000	14,642,000
Central Office		12,198,000	12,198,000
National Capital Region		2,444,000	2,444,000
Region I - Ilocos		2,921,000	2,921,000
Regional Office - I		2,921,000	2,921,000
Cordillera Administrative Region (CAR)		1,766,000	1,766,000
Regional Office - CAR		1,766,000	1,766,000
Region II - Cagayan Valley		2,051,000	2,051,000
Regional Office - II		2,051,000	2,051,000
Region III - Central Luzon		2,481,000	2,481,000
Regional Office - III		2,481,000	2,481,000
Region IVA - CALABARZON		2,567,000	2,567,000
Regional Office - IVA		2,567,000	2,567,000
Region IVB - MIMAROPA		2,434,000	2,434,000
Regional Office - IVB		2,434,000	2,434,000
Region V - Bicol		5,189,000	5,189,000
Regional Office - V		5,189,000	5,189,000
Region VI - Western Visayas		2,093,000	2,093,000
Regional Office - VI		2,093,000	2,093,000

Region VII - Central Visayas		3,678,000		3,678,000
Regional Office - VII		3,678,000		3,678,000
Region VIII - Eastern Visayas		4,804,000		4,804,000
Regional Office - VIII		4,804,000		4,804,000
Region IX - Zamboanga Peninsula		2,190,000		2,190,000
Regional Office - IX		2,190,000		2,190,000
Region X - Northern Mindanao		4,592,000		4,592,000
Regional Office - X		4,592,000		4,592,000
Region XI - Davao		3,538,000		3,538,000
Regional Office - XI		3,538,000		3,538,000
Region XII - SOCCSKSARGEN		2,966,000		2,966,000
Regional Office - XII		2,966,000		2,966,000
Region XIII - Caraga		3,192,000		3,192,000
Regional Office - XIII		3,192,000		3,192,000
Sub-total, Operations	127,470,000	224,260,000		351,730,000
TOTAL NEW APPROPRIATIONS	P 257,878,000	P 341,038,000	P 97,503,000	P 696,419,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	159,334
Total Permanent Positions	159,334
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,176
Representation Allowance	3,162
Transportation Allowance	3,018
Clothing and Uniform Allowance	2,093
Mid-Year Bonus - Civilian	13,282

Year End Bonus	13,282	
Cash Gift	1,495	
Productivity Enhancement Incentive	1,495	
Step Increment	389	
Total Other Compensation Common to All	45,392	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	46,126	
Total Other Compensation for Specific Groups	46,126	
Other Benefits		
PAG-IBIG Contributions	709	
PhilHealth Contributions	3,860	
Employees Compensation Insurance Premiums	351	
Loyalty Award - Civilian	220	
Terminal Leave	1,886	
Total Other Benefits	7,026	
Total Personnel Services	257,878	
Maintenance and Other Operating Expenses		
Travelling Expenses	24,937	
Training and Scholarship Expenses	70,899	
Supplies and Materials Expenses	35,675	
Utility Expenses	12,546	
Communication Expenses	7,538	
Awards/Rewards and Prizes	637	
Survey, Research, Exploration and Development Expenses	37,306	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,092	
Professional Services	81,678	
General Services	18,993	
Repairs and Maintenance	11,333	
Financial Assistance/Subsidy	12,724	
Taxes, Insurance Premiums and Other Fees	4,032	
Other Maintenance and Operating Expenses		
Advertising Expenses	620	
Printing and Publication Expenses	2,229	
Representation Expenses	7,678	
Transportation and Delivery Expenses	2,286	
Rent/Lease Expenses	4,913	
Membership Dues and Contributions to Organizations	45	
Subscription Expenses	1,840	
Other Maintenance and Operating Expenses	1,037	
Total Maintenance and Other Operating Expenses	341,038	
Total Current Operating Expenditures	598,916	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,903
Transportation Equipment Outlay	74,600
Total Capital Outlays	97,503
TOTAL NEW APPROPRIATIONS	696,419

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 39,011,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 9,723,000	P 11,923,000		P 21,646,000
Operations	11,719,000	5,646,000		17,365,000
NATIONAL VOLUNTEER SERVICE PROGRAM	11,719,000	5,646,000		17,365,000
TOTAL NEW APPROPRIATIONS	P 21,442,000	P 17,569,000		P 39,011,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,723,000	P 11,923,000		P 21,646,000
Sub-total, General Administration and Support	9,723,000	11,923,000		21,646,000

Operations			
NATIONAL VOLUNTEER SERVICE PROGRAM	11,719,000	5,646,000	17,365,000
Policy Advocacy and Technical Assistance	5,273,000	3,870,000	9,143,000
Program Coordination, Partnership Monitoring and Evaluation	6,446,000	1,776,000	8,222,000
Sub-total, Operations	11,719,000	5,646,000	17,365,000
TOTAL NEW APPROPRIATIONS	P 21,442,000	P 17,569,000	P 39,011,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	16,410
Total Permanent Positions	16,410
Other Compensation Common to All	
Personnel Economic Relief Allowance	648
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	189
Mid-Year Bonus - Civilian	1,367
Year End Bonus	1,367
Cash Gift	135
Productivity Enhancement Incentive	135
Step Increment	40
Total Other Compensation Common to All	4,553
Other Benefits	
PAG-IBIG Contributions	65
PhilHealth Contributions	382
Employees Compensation Insurance Premiums	32
Total Other Benefits	479
Total Personnel Services	21,442
Maintenance and Other Operating Expenses	
Travelling Expenses	1,235
Training and Scholarship Expenses	1,043
Supplies and Materials Expenses	2,414

Utility Expenses	792
Communication Expenses	588
Awards/Rewards and Prizes	257
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	632
General Services	2,023
Repairs and Maintenance	375
Taxes, Insurance Premiums and Other Fees	127
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	280
Representation Expenses	1,858
Rent/Lease Expenses	4,351
Subscription Expenses	1,208
Other Maintenance and Operating Expenses	250
Total Maintenance and Other Operating Expenses	17,569
Total Current Operating Expenditures	39,011
TOTAL NEW APPROPRIATIONS	39,011

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, including foreign assisted project(s), as indicated hereunder . . . . . P 1,168,111,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,087,000	P 105,616,000	P 6,525,000	P 155,228,000
Operations	106,305,000	52,979,000	7,449,000	166,733,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	106,305,000	52,979,000	7,449,000	166,733,000
Total, Regular Programs	149,392,000	158,595,000	13,974,000	321,961,000
B. PROJECTS				
Foreign-Assisted Project(s)		845,170,000	980,000	846,150,000
Total, Project(s)		845,170,000	980,000	846,150,000
TOTAL NEW APPROPRIATIONS	P 149,392,000	P 1,003,765,000	P 14,954,000	P 1,168,111,000

Special Provision(s)

1. **Project Development and Monitoring Facility Fund.** All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility

studies, preparation of tender documents, appointment of probity advisors, procurement of independent consultants, and third party appraisers, monitoring of their implementation, and other activities in the preparation of PPP projects, in accordance with the policies, procedures, and guidelines prescribed by the PDMF Committee, subject to approval of the PPP Governing Board, and such other issuances as may be issued thereon.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,862,000	P 105,616,000	P 6,525,000	P 153,003,000
Administration of Personnel Benefits	2,225,000			2,225,000
Sub-total, General Administration and Support	43,087,000	105,616,000	6,525,000	155,228,000
Operations				
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	106,305,000	52,979,000	7,449,000	166,733,000
Project Development and Advisory Assistance	18,582,000	682,000		19,264,000
Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	11,793,000	401,000		12,194,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	32,417,000	810,000		33,227,000
Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	43,513,000	51,086,000	7,449,000	102,048,000
Sub-total, Operations	106,305,000	52,979,000	7,449,000	166,733,000
Total, Regular Programs	149,392,000	158,595,000	13,974,000	321,961,000
PROJECTS				
Foreign-Assisted Project(s)				

Project Development and Monitoring				
Facility ADB Loan No. 4577-PHI		845,170,000	980,000	846,150,000
Loan Proceeds		844,700,000	660,000	845,360,000
GOP Counterpart		470,000	320,000	790,000
Sub-total, Foreign-Assisted Project(s)		845,170,000	980,000	846,150,000
Total, Project(s)		845,170,000	980,000	846,150,000
TOTAL NEW APPROPRIATIONS	P 149,392,000	P 1,003,765,000	P 14,954,000	P 1,168,111,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	114,114
Total Permanent Positions	114,114
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,216
Representation Allowance	2,862
Transportation Allowance	2,250
Clothing and Uniform Allowance	938
Mid-Year Bonus - Civilian	9,509
Year End Bonus	9,509
Cash Gift	670
Productivity Enhancement Incentive	670
Step Increment	286
Total Other Compensation Common to All	29,910
Other Benefits	
PAG-IBIG Contributions	322
PhilHealth Contributions	2,550
Employees Compensation Insurance Premiums	161
Loyalty Award - Civilian	110
Terminal Leave	2,225
Total Other Benefits	5,368
Total Personnel Services	149,392
Maintenance and Other Operating Expenses	
Travelling Expenses	7,218

Training and Scholarship Expenses	6,087	
Supplies and Materials Expenses	4,783	
Utility Expenses	8,262	
Communication Expenses	7,730	
Awards/Rewards and Prizes	271	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,194	
Professional Services	848,170	
General Services	16,175	
Repairs and Maintenance	19,182	
Taxes, Insurance Premiums and Other Fees	1,100	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	1,581	
Representation Expenses	4,902	
Transportation and Delivery Expenses	565	
Rent/Lease Expenses	52,728	
Subscription Expenses	23,817	
Total Maintenance and Other Operating Expenses	1,003,765	
Total Current Operating Expenditures	1,153,157	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	8,429	
Transportation Equipment Outlay	6,525	
Total Capital Outlays	14,954	
TOTAL NEW APPROPRIATIONS	1,168,111	

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 152,320,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,267,000	P 34,308,000		P 50,575,000
Operations	23,434,000	78,311,000		101,745,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	15,738,000	71,645,000		87,383,000
STATISTICAL RESEARCH PROGRAM	7,696,000	6,666,000		14,362,000
TOTAL NEW APPROPRIATIONS	P 39,701,000	P 112,619,000		P 152,320,000

Special Provision(s)

1. **Philippine Statistical Research and Training Institute Endowment Fund.** In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,980,000	P 34,308,000		P 50,288,000
Administration of Personnel benefits	287,000			287,000
Sub-total, General Administration and Support	16,267,000	34,308,000		50,575,000
Operations				
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	15,738,000	71,645,000		87,383,000
Development, Promotion, Implementation and Enhancement of Statistical Training	15,738,000	71,645,000		87,383,000
STATISTICAL RESEARCH PROGRAM	7,696,000	6,666,000		14,362,000
Development, Promotion, Implementation and Enhancement of Statistical Research	7,696,000	6,666,000		14,362,000
Sub-total, Operations	23,434,000	78,311,000		101,745,000
TOTAL NEW APPROPRIATIONS	P 39,701,000	P 112,619,000		P 152,320,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	30,140	
Total Permanent Positions	30,140	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,224	
Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	357	
Mid-Year Bonus - Civilian	2,511	
Year End Bonus	2,511	
Cash Gift	255	
Productivity Enhancement Incentive	255	
Step Increment	76	
Total Other Compensation Common to All	7,717	
Other Benefits		
PAG-IBIG Contributions	122	
PhilHealth Contributions	729	
Employees Compensation Insurance Premiums	61	
Loyalty Award - Civilian	15	
Terminal Leave	287	
Total Other Benefits	1,214	
Non-Permanent Positions	630	
Total Personnel Services	39,701	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,234	
Training and Scholarship Expenses	45,896	
Supplies and Materials Expenses	4,708	
Utility Expenses	3,210	
Communication Expenses	508	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	214	
Professional Services	15,305	
General Services	2,560	
Repairs and Maintenance	240	
Taxes, Insurance Premiums and Other Fees	840	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	118	
Representation Expenses	562	
Transportation and Delivery Expenses	229	

Rent/Lease Expenses	29,090
Membership Dues and Contributions to Organizations	265
Subscription Expenses	78
Other Maintenance and Operating Expenses	562
Total Maintenance and Other Operating Expenses	112,619
Total Current Operating Expenditures	152,320
TOTAL NEW APPROPRIATIONS	152,320

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 8,838,921,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 541,939,000	P 968,809,000	P 129,900,000	P 1,640,648,000
Support to Operations	84,847,000	291,502,000	212,997,000	589,346,000
Operations	1,405,404,000	914,208,000	52,350,000	2,371,962,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	1,030,892,000	527,542,000		1,558,434,000
STATISTICAL POLICY AND COORDINATION PROGRAM	186,766,000	149,609,000		336,375,000
CIVIL REGISTRATION PROGRAM	187,746,000	237,057,000	52,350,000	477,153,000
Total, Regular Programs	2,032,190,000	2,174,519,000	395,247,000	4,601,956,000
B. PROJECT(S)				
Locally Funded Project(s)		4,068,015,000	168,950,000	4,236,965,000
Total, Project(s)		4,068,015,000	168,950,000	4,236,965,000
TOTAL NEW APPROPRIATIONS	P 2,032,190,000	P 6,242,534,000	P 564,197,000	P 8,838,921,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 524,598,000	P 968,809,000	P 129,900,000	P 1,623,307,000
National Capital Region (NCR)	263,431,000	491,557,000	129,900,000	884,888,000
Central Office	137,894,000	396,135,000	129,900,000	663,929,000
Regional Statistical Services Office - NCR	125,537,000	95,422,000		220,959,000
Region I - Ilocos	16,005,000	23,940,000		39,945,000
Regional Statistical Services Office - I	16,005,000	23,940,000		39,945,000
Cordillera Administrative Region (CAR)	18,066,000	26,816,000		44,882,000
Regional Statistical Services Office - CAR	18,066,000	26,816,000		44,882,000
Region II - Cagayan Valley	15,092,000	22,049,000		37,141,000
Regional Statistical Services Office - II	15,092,000	22,049,000		37,141,000
Region III - Central Luzon	18,207,000	31,209,000		49,416,000
Regional Statistical Services Office - III	18,207,000	31,209,000		49,416,000
Region IVA - CALABARZON	18,215,000	39,521,000		57,736,000
Regional Statistical Services Office - IVA	18,215,000	39,521,000		57,736,000
Region IVB - MIMAROPA	16,340,000	31,709,000		48,049,000
Regional Statistical Services Office - IVB	16,340,000	31,709,000		48,049,000
Region V - Bicol	19,825,000	38,728,000		58,553,000
Regional Statistical Services Office - V	19,825,000	38,728,000		58,553,000
Region VI - Western Visayas	19,468,000	30,816,000		50,284,000
Regional Statistical Services Office - VI	19,468,000	30,816,000		50,284,000
Negros Island Region (NIR)		18,419,000		18,419,000
Regional Statistical Services Office - NIR		18,419,000		18,419,000

Region VII - Central Visayas	11,643,000	21,543,000	33,186,000
Regional Statistical Services Office - VII	11,643,000	21,543,000	33,186,000
Region VIII - Eastern Visayas	20,663,000	34,865,000	55,528,000
Regional Statistical Services Office - VIII	20,663,000	34,865,000	55,528,000
Region IX - Zamboanga Peninsula	12,187,000	17,350,000	29,537,000
Regional Statistical Services Office - IX	12,187,000	17,350,000	29,537,000
Region X - Northern Mindanao	16,953,000	29,676,000	46,629,000
Regional Statistical Services Office - X	16,953,000	29,676,000	46,629,000
Region XI - Davao	16,347,000	32,934,000	49,281,000
Regional Statistical Services Office - XI	16,347,000	32,934,000	49,281,000
Region XII - SOCCSKSARGEN	13,414,000	30,551,000	43,965,000
Regional Statistical Services Office - XII	13,414,000	30,551,000	43,965,000
Region XIII - Caraga	13,114,000	21,563,000	34,677,000
Regional Statistical Services Office - XIII	13,114,000	21,563,000	34,677,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	15,628,000	25,563,000	41,191,000
Regional Statistical Services Office - BARMM	15,628,000	25,563,000	41,191,000
Administration of Personnel Benefits	17,341,000		17,341,000
National Capital Region (NCR)	8,749,000		8,749,000
Central Office	7,272,000		7,272,000
Regional Statistical Services Office - NCR	1,477,000		1,477,000
Region II - Cagayan Valley	4,220,000		4,220,000
Regional Statistical Services Office - II	4,220,000		4,220,000
Region IX - Zamboanga Peninsula	1,620,000		1,620,000
Regional Statistical Services Office - IX	1,620,000		1,620,000
Region XI - Davao	975,000		975,000
Regional Statistical Services Office - XI	975,000		975,000
Region XII - SOCCSKSARGEN	910,000		910,000
Regional Statistical Services Office - XII	910,000		910,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	867,000			867,000	
Regional Statistical Services Office - BARMM	867,000			867,000	
Sub-total, General Administration and Support	541,939,000	968,809,000	129,900,000	1,640,648,000	
Support to Operations					
Provision of Management and Corporate Planning and Legal Services	16,014,000	25,045,000	34,000	41,093,000	
National Capital Region (NCR)	16,014,000	25,045,000	34,000	41,093,000	
Central Office	16,014,000	25,045,000	34,000	41,093,000	
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	6,488,000	3,547,000		10,035,000	
National Capital Region (NCR)	6,488,000	3,547,000		10,035,000	
Central Office	6,488,000	3,547,000		10,035,000	
Development and Maintenance of Information Systems and Databases	57,968,000	257,953,000	212,963,000	528,884,000	
National Capital Region (NCR)	57,968,000	257,953,000	212,963,000	528,884,000	
Central Office	57,968,000	257,953,000	212,963,000	528,884,000	
Coordination in the Development of Statistical Methodologies and Survey Designs	4,377,000	4,957,000		9,334,000	
National Capital Region (NCR)	4,377,000	4,957,000		9,334,000	
Central Office	4,377,000	4,957,000		9,334,000	
Sub-total, Support to Operations	84,847,000	291,502,000	212,997,000	589,346,000	
Operations					
NATIONAL STATISTICS DEVELOPMENT PROGRAM	1,030,892,000	527,542,000		1,558,434,000	
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	848,063,000	404,209,000		1,252,272,000	
National Capital Region (NCR)	139,256,000	70,789,000		210,045,000	
Central Office	139,256,000	32,558,000		171,814,000	
Regional Statistical Services Office - NCR		38,231,000		38,231,000	
Region I - Ilocos	39,892,000	17,991,000		57,883,000	
Regional Statistical Services Office - I	39,892,000	17,991,000		57,883,000	

Cordillera Administrative Region (CAR)	40,535,000	12,517,000	53,052,000
Regional Statistical Services Office - CAR	40,535,000	12,517,000	53,052,000
Region II - Cagayan Valley	37,815,000	16,710,000	54,525,000
Regional Statistical Services Office - II	37,815,000	16,710,000	54,525,000
Region III - Central Luzon	68,487,000	26,499,000	94,986,000
Regional Statistical Services Office - III	68,487,000	26,499,000	94,986,000
Region IVA - CALABARZON	84,369,000	27,076,000	111,445,000
Regional Statistical Services Office - IVA	84,369,000	27,076,000	111,445,000
Region IVB - MIMAROPA	33,810,000	22,825,000	56,635,000
Regional Statistical Services Office - IVB	33,810,000	22,825,000	56,635,000
Region V - Bicol	42,767,000	23,116,000	65,883,000
Regional Statistical Services Office - V	42,767,000	23,116,000	65,883,000
Region VI - Western Visayas	53,520,000	22,631,000	76,151,000
Regional Statistical Services Office - VI	53,520,000	22,631,000	76,151,000
Negros Island Region (NIR)		14,510,000	14,510,000
Regional Statistical Services Office - NIR		14,510,000	14,510,000
Region VII - Central Visayas	46,917,000	16,007,000	62,924,000
Regional Statistical Services Office - VII	46,917,000	16,007,000	62,924,000
Region VIII - Eastern Visayas	45,233,000	24,025,000	69,258,000
Regional Statistical Services Office - VIII	45,233,000	24,025,000	69,258,000
Region IX - Zamboanga Peninsula	26,369,000	18,834,000	45,203,000
Regional Statistical Services Office - IX	26,369,000	18,834,000	45,203,000
Region X - Northern Mindanao	42,716,000	19,813,000	62,529,000
Regional Statistical Services Office - X	42,716,000	19,813,000	62,529,000
Region XI - Davao	41,063,000	20,348,000	61,411,000
Regional Statistical Services Office - XI	41,063,000	20,348,000	61,411,000
Region XII - SOCCSKSARGEN	30,313,000	14,637,000	44,950,000
Regional Statistical Services Office - XII	30,313,000	14,637,000	44,950,000

Region XIII - Caraga	41,706,000	14,849,000	56,555,000
Regional Statistical Services Office - XIII	41,706,000	14,849,000	56,555,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	33,295,000	21,032,000	54,327,000
Regional Statistical Services Office - BARMM	33,295,000	21,032,000	54,327,000
Conduct of Household-Based Censuses and Surveys	182,829,000	121,350,000	304,179,000
National Capital Region (NCR)	47,066,000	48,027,000	95,093,000
Central Office	38,387,000	36,150,000	74,537,000
Regional Statistical Services Office - NCR	8,679,000	11,877,000	20,556,000
Region I - Ilocos	7,913,000	2,895,000	10,808,000
Regional Statistical Services Office - I	7,913,000	2,895,000	10,808,000
Cordillera Administrative Region (CAR)	8,286,000	4,881,000	13,167,000
Regional Statistical Services Office - CAR	8,286,000	4,881,000	13,167,000
Region II - Cagayan Valley	9,792,000	3,474,000	13,266,000
Regional Statistical Services Office - II	9,792,000	3,474,000	13,266,000
Region III - Central Luzon	8,785,000	6,560,000	15,345,000
Regional Statistical Services Office - III	8,785,000	6,560,000	15,345,000
Region IVA - CALABARZON	8,614,000	4,694,000	13,308,000
Regional Statistical Services Office - IVA	8,614,000	4,694,000	13,308,000
Region IVB - MIMAROPA	10,271,000	4,669,000	14,940,000
Regional Statistical Services Office - IVB	10,271,000	4,669,000	14,940,000
Region V - Bicol	8,129,000	4,397,000	12,526,000
Regional Statistical Services Office - V	8,129,000	4,397,000	12,526,000
Region VI - Western Visayas	10,293,000	5,690,000	15,983,000
Regional Statistical Services Office - VI	10,293,000	5,690,000	15,983,000
Region VII - Central Visayas	9,573,000	4,736,000	14,309,000
Regional Statistical Services Office - VII	9,573,000	4,736,000	14,309,000
Region VIII - Eastern Visayas	10,282,000	4,957,000	15,239,000
Regional Statistical Services Office - VIII	10,282,000	4,957,000	15,239,000

Region IX - Zamboanga Peninsula	9,378,000	2,948,000	12,326,000
Regional Statistical Services Office - IX	9,378,000	2,948,000	12,326,000
Region X - Northern Mindanao	9,378,000	5,019,000	14,397,000
Regional Statistical Services Office - X	9,378,000	5,019,000	14,397,000
Region XI - Davao	8,614,000	4,599,000	13,213,000
Regional Statistical Services Office - XI	8,614,000	4,599,000	13,213,000
Region XII - SOCCSKSARGEN	9,074,000	3,676,000	12,750,000
Regional Statistical Services Office - XII	9,074,000	3,676,000	12,750,000
Region XIII - Caraga		4,034,000	4,034,000
Regional Statistical Services Office - XIII		4,034,000	4,034,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,381,000	6,094,000	13,475,000
Regional Statistical Services Office - BARMM	7,381,000	6,094,000	13,475,000
Generation/Compilation of Administrative-Based Statistics and Derived Indicators		1,983,000	1,983,000
National Capital Region (NCR)		1,983,000	1,983,000
Central Office		1,983,000	1,983,000
STATISTICAL POLICY AND COORDINATION PROGRAM	186,766,000	149,609,000	336,375,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	15,179,000	26,972,000	42,151,000
National Capital Region (NCR)	15,179,000	19,882,000	35,061,000
Central Office	15,179,000	19,768,000	34,947,000
Regional Statistical Services Office - NCR		114,000	114,000
Region I - Ilocos		1,057,000	1,057,000
Regional Statistical Services Office - I		1,057,000	1,057,000
Cordillera Administrative Region (CAR)		533,000	533,000
Regional Statistical Services Office - CAR		533,000	533,000
Region II - Cagayan Valley		538,000	538,000
Regional Statistical Services Office - II		538,000	538,000
Region III - Central Luzon		728,000	728,000
Regional Statistical Services Office - III		728,000	728,000

Region IVA - CALABARZON		1,245,000	1,245,000
Regional Statistical Services Office - IVA		1,245,000	1,245,000
Region IVB - MIMAROPA		472,000	472,000
Regional Statistical Services Office - IVB		472,000	472,000
Region V - Bicol		641,000	641,000
Regional Statistical Services Office - V		641,000	641,000
Region VI - Western Visayas		586,000	586,000
Regional Statistical Services Office - VI		586,000	586,000
Region VII - Central Visayas		268,000	268,000
Regional Statistical Services Office - VII		268,000	268,000
Region VIII - Eastern Visayas		40,000	40,000
Regional Statistical Services Office - VIII		40,000	40,000
Region IX - Zamboanga Peninsula		822,000	822,000
Regional Statistical Services Office - IX		822,000	822,000
Region X - Northern Mindanao		40,000	40,000
Regional Statistical Services Office - X		40,000	40,000
Region XII - SOCCSKSARGEN		40,000	40,000
Regional Statistical Services Office - XII		40,000	40,000
Region XIII - Caraga		40,000	40,000
Regional Statistical Services Office - XIII		40,000	40,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		40,000	40,000
Regional Statistical Services Office - BARMM		40,000	40,000
Development and Improvement of Statistical Frameworks and Standards	57,604,000	116,262,000	173,866,000
National Capital Region (NCR)	57,604,000	103,652,000	161,256,000
Central Office	57,604,000	102,945,000	160,549,000
Regional Statistical Services Office - NCR		707,000	707,000
Region I - Ilocos		751,000	751,000
Regional Statistical Services Office - I		751,000	751,000

Cordillera Administrative Region (CAR)	767,000	767,000	
Regional Statistical Services Office - CAR	767,000	767,000	
Region II - Cagayan Valley	787,000	787,000	
Regional Statistical Services Office - II	787,000	787,000	
Region III - Central Luzon	773,000	773,000	
Regional Statistical Services Office - III	773,000	773,000	
Region IVA - CALABARZON	770,000	770,000	
Regional Statistical Services Office - IVA	770,000	770,000	
Region IVB - MIMAROPA	770,000	770,000	
Regional Statistical Services Office - IVB	770,000	770,000	
Region V - Bicol	789,000	789,000	
Regional Statistical Services Office - V	789,000	789,000	
Region VI - Western Visayas	789,000	789,000	
Regional Statistical Services Office - VI	789,000	789,000	
Region VII - Central Visayas	765,000	765,000	
Regional Statistical Services Office - VII	765,000	765,000	
Region VIII - Eastern Visayas	812,000	812,000	
Regional Statistical Services Office - VIII	812,000	812,000	
Region IX - Zamboanga Peninsula	776,000	776,000	
Regional Statistical Services Office - IX	776,000	776,000	
Region X - Northern Mindanao	822,000	822,000	
Regional Statistical Services Office - X	822,000	822,000	
Region XI - Davao	822,000	822,000	
Regional Statistical Services Office - XI	822,000	822,000	
Region XII - SOCCSKSARGEN	819,000	819,000	
Regional Statistical Services Office - XII	819,000	819,000	
Region XIII - Caraga	799,000	799,000	
Regional Statistical Services Office - XIII	799,000	799,000	

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		799,000	799,000
Regional Statistical Services Office - BARMM		799,000	799,000
Coordination of Statistical Activities at the National and Local Levels	113,983,000	6,375,000	120,358,000
National Capital Region (NCR)	113,983,000	1,790,000	115,773,000
Central Office	113,983,000	1,676,000	115,659,000
Regional Statistical Services Office - NCR		114,000	114,000
Region I - Ilocos		351,000	351,000
Regional Statistical Services Office - I		351,000	351,000
Cordillera Administrative Region (CAR)		188,000	188,000
Regional Statistical Services Office - CAR		188,000	188,000
Region II - Cagayan Valley		128,000	128,000
Regional Statistical Services Office - II		128,000	128,000
Region III - Central Luzon		232,000	232,000
Regional Statistical Services Office - III		232,000	232,000
Region IVA - CALABARZON		445,000	445,000
Regional Statistical Services Office - IVA		445,000	445,000
Region IVB - MIMAROPA		323,000	323,000
Regional Statistical Services Office - IVB		323,000	323,000
Region V - Bicol		272,000	272,000
Regional Statistical Services Office - V		272,000	272,000
Region VI - Western Visayas		279,000	279,000
Regional Statistical Services Office - VI		279,000	279,000
Region VII - Central Visayas		145,000	145,000
Regional Statistical Services Office - VII		145,000	145,000
Region VIII - Eastern Visayas		289,000	289,000
Regional Statistical Services Office - VIII		289,000	289,000
Region IX - Zamboanga Peninsula		202,000	202,000
Regional Statistical Services Office - IX		202,000	202,000

Region X - Northern Mindanao		455,000		455,000
Regional Statistical Services Office - X		455,000		455,000
Region XI - Davao		177,000		177,000
Regional Statistical Services Office - XI		177,000		177,000
Region XII - SOCCSKSARGEN		453,000		453,000
Regional Statistical Services Office - XII		453,000		453,000
Region XIII - Caraga		284,000		284,000
Regional Statistical Services Office - XIII		284,000		284,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		362,000		362,000
Regional Statistical Services Office - BARMM		362,000		362,000
CIVIL REGISTRATION PROGRAM	187,746,000	237,057,000	52,350,000	477,153,000
Processing and Archiving of Civil Registry Documents	164,254,000	145,751,000	52,350,000	362,355,000
National Capital Region (NCR)	45,349,000	91,611,000	52,350,000	189,310,000
Central Office	36,915,000	90,558,000	52,350,000	179,823,000
Regional Statistical Services Office - NCR	8,434,000	1,053,000		9,487,000
Region I - Ilocos	7,657,000	3,332,000		10,989,000
Regional Statistical Services Office - I	7,657,000	3,332,000		10,989,000
Cordillera Administrative Region (CAR)	6,729,000	1,696,000		8,425,000
Regional Statistical Services Office - CAR	6,729,000	1,696,000		8,425,000
Region II - Cagayan Valley	7,412,000	3,443,000		10,855,000
Regional Statistical Services Office - II	7,412,000	3,443,000		10,855,000
Region III - Central Luzon	7,984,000	4,807,000		12,791,000
Regional Statistical Services Office - III	7,984,000	4,807,000		12,791,000
Region IVA - CALABARZON	8,389,000	4,923,000		13,312,000
Regional Statistical Services Office - IVA	8,389,000	4,923,000		13,312,000
Region IVB - MIMAROPA	8,072,000	3,445,000		11,517,000
Regional Statistical Services Office - IVB	8,072,000	3,445,000		11,517,000
Region V - Bicol	6,326,000	2,533,000		8,859,000
Regional Statistical Services Office - V	6,326,000	2,533,000		8,859,000

Region VI - Western Visayas	8,389,000	3,146,000	11,535,000
Regional Statistical Services Office - VI	8,389,000	3,146,000	11,535,000
Negros Island Region (NIR)		1,447,000	1,447,000
Regional Statistical Services Office - NIR		1,447,000	1,447,000
Region VII - Central Visayas	7,779,000	2,119,000	9,898,000
Regional Statistical Services Office - VII	7,779,000	2,119,000	9,898,000
Region VIII - Eastern Visayas	6,365,000	6,337,000	12,702,000
Regional Statistical Services Office - VIII	6,365,000	6,337,000	12,702,000
Region IX - Zamboanga Peninsula	5,502,000	1,308,000	6,810,000
Regional Statistical Services Office - IX	5,502,000	1,308,000	6,810,000
Region X - Northern Mindanao	6,720,000	2,598,000	9,318,000
Regional Statistical Services Office - X	6,720,000	2,598,000	9,318,000
Region XI - Davao	7,169,000	3,270,000	10,439,000
Regional Statistical Services Office - XI	7,169,000	3,270,000	10,439,000
Region XII - SOCCSKSARGEN	8,377,000	5,875,000	14,252,000
Regional Statistical Services Office - XII	8,377,000	5,875,000	14,252,000
Region XIII - Caraga	7,984,000	1,617,000	9,601,000
Regional Statistical Services Office - XIII	7,984,000	1,617,000	9,601,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,051,000	2,244,000	10,295,000
Regional Statistical Services Office - BARMM	8,051,000	2,244,000	10,295,000
Issuance of Civil Registration Certification/Authentications of Documents	23,492,000	88,152,000	111,644,000
National Capital Region (NCR)	23,492,000	49,544,000	73,036,000
Central Office	23,492,000	47,273,000	70,765,000
Regional Statistical Services Office - NCR		2,271,000	2,271,000
Region I - Ilocos		2,271,000	2,271,000
Regional Statistical Services Office - I		2,271,000	2,271,000
Cordillera Administrative Region (CAR)		2,555,000	2,555,000
Regional Statistical Services Office - CAR		2,555,000	2,555,000

Region II - Cagayan Valley	2,555,000	2,555,000
Regional Statistical Services Office - II	2,555,000	2,555,000
Region III - Central Luzon	3,123,000	3,123,000
Regional Statistical Services Office - III	3,123,000	3,123,000
Region IVA - CALABARZON	2,271,000	2,271,000
Regional Statistical Services Office - IVA	2,271,000	2,271,000
Region IVB - MIMAROPA	2,271,000	2,271,000
Regional Statistical Services Office - IVB	2,271,000	2,271,000
Region V - Bicol	2,555,000	2,555,000
Regional Statistical Services Office - V	2,555,000	2,555,000
Region VI - Western Visayas	2,555,000	2,555,000
Regional Statistical Services Office - VI	2,555,000	2,555,000
Region VII - Central Visayas	2,271,000	2,271,000
Regional Statistical Services Office - VII	2,271,000	2,271,000
Region VIII - Eastern Visayas	2,839,000	2,839,000
Regional Statistical Services Office - VIII	2,839,000	2,839,000
Region IX - Zamboanga Peninsula	1,703,000	1,703,000
Regional Statistical Services Office - IX	1,703,000	1,703,000
Region X - Northern Mindanao	2,271,000	2,271,000
Regional Statistical Services Office - X	2,271,000	2,271,000
Region XI - Davao	2,555,000	2,555,000
Regional Statistical Services Office - XI	2,555,000	2,555,000
Region XII - SOCCSKSARGEN	1,987,000	1,987,000
Regional Statistical Services Office - XII	1,987,000	1,987,000
Region XIII - Caraga	2,271,000	2,271,000
Regional Statistical Services Office - XIII	2,271,000	2,271,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,555,000	2,555,000
Regional Statistical Services Office - BARMM	2,555,000	2,555,000

Technical Supervision over Local Civil Registrars		3,154,000		3,154,000
National Capital Region (NCR)		3,154,000		3,154,000
Central Office		3,154,000		3,154,000
Sub-total, Operations	1,405,404,000	914,208,000	52,350,000	2,371,962,000
Total, Regular Programs	2,032,190,000	2,174,519,000	395,247,000	4,601,956,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Covered Pathwalk at PSA Complex			33,024,000	33,024,000
National Capital Region (NCR)			33,024,000	33,024,000
Central Office			33,024,000	33,024,000
Construction of Generator Set Housing for TAM Building			4,610,000	4,610,000
National Capital Region (NCR)			4,610,000	4,610,000
Central Office			4,610,000	4,610,000
Construction of Philipppine Statistics Authority - Romblon Building			40,500,000	40,500,000
Region IVB - MIMAROPA			40,500,000	40,500,000
Regional Statistical Services Office - IVB			40,500,000	40,500,000
Construction of Philipppine Statistics Authority - Negros Oriental Building			47,750,000	47,750,000
Region VII - Central Visayas			47,750,000	47,750,000
Regional Statistical Services Office - VII			47,750,000	47,750,000
Census of Agriculture and Fisheries		11,459,000		11,459,000
National Capital Region (NCR)		11,459,000		11,459,000
Central Office		11,459,000		11,459,000
Census of Philippine Business and Industry		75,290,000		75,290,000
National Capital Region (NCR)		73,211,000		73,211,000
Central Office		73,085,000		73,085,000
Regional Statistical Services Office - NCR		126,000		126,000
Region I - Ilocos		105,000		105,000
Regional Statistical Services Office - I		105,000		105,000

Cordillera Administrative Region (CAR)	147,000	147,000	
Regional Statistical Services Office - CAR	147,000	147,000	
Region II - Cagayan Valley	126,000	126,000	
Regional Statistical Services Office - II	126,000	126,000	
Region III - Central Luzon	168,000	168,000	
Regional Statistical Services Office - III	168,000	168,000	
Region IVA - CALABARZON	126,000	126,000	
Regional Statistical Services Office - IVA	126,000	126,000	
Region IVB - MIMAROPA	126,000	126,000	
Regional Statistical Services Office - IVB	126,000	126,000	
Region V - Bicol	147,000	147,000	
Regional Statistical Services Office - V	147,000	147,000	
Region VI - Western Visayas	126,000	126,000	
Regional Statistical Services Office - VI	126,000	126,000	
Negros Island Region (NIR)	84,000	84,000	
Regional Statistical Services Office - NIR	84,000	84,000	
Region VII - Central Visayas	63,000	63,000	
Regional Statistical Services Office - VII	63,000	63,000	
Region VIII - Eastern Visayas	147,000	147,000	
Regional Statistical Services Office - VIII	147,000	147,000	
Region IX - Zamboanga Peninsula	105,000	105,000	
Regional Statistical Services Office - IX	105,000	105,000	
Region X - Northern Mindanao	126,000	126,000	
Regional Statistical Services Office - X	126,000	126,000	
Region XI - Davao	126,000	126,000	
Regional Statistical Services Office - XI	126,000	126,000	
Region XII - SOCCSKSARGEN	105,000	105,000	
Regional Statistical Services Office - XII	105,000	105,000	

Region XIII - Caraga	126,000		126,000
Regional Statistical Services Office - XIII	126,000		126,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	126,000		126,000
Regional Statistical Services Office - BARMM	126,000		126,000
Annual Survey of Philippine Business and Industry	88,140,000	2,170,000	90,310,000
National Capital Region (NCR)	35,841,000	2,170,000	38,011,000
Central Office	18,593,000	2,170,000	20,763,000
Regional Statistical Services Office - NCR	17,248,000		17,248,000
Region I - Ilocos	2,548,000		2,548,000
Regional Statistical Services Office - I	2,548,000		2,548,000
Cordillera Administrative Region (CAR)	1,889,000		1,889,000
Regional Statistical Services Office - CAR	1,889,000		1,889,000
Region II - Cagayan Valley	2,081,000		2,081,000
Regional Statistical Services Office - II	2,081,000		2,081,000
Region III - Central Luzon	6,091,000		6,091,000
Regional Statistical Services Office - III	6,091,000		6,091,000
Region IVA - CALABARZON	8,146,000		8,146,000
Regional Statistical Services Office - IVA	8,146,000		8,146,000
Region IVB - MIMAROPA	1,957,000		1,957,000
Regional Statistical Services Office - IVB	1,957,000		1,957,000
Region V - Bicol	2,549,000		2,549,000
Regional Statistical Services Office - V	2,549,000		2,549,000
Region VI - Western Visayas	2,442,000		2,442,000
Regional Statistical Services Office - VI	2,442,000		2,442,000
Negros Island Region (NIR)	2,983,000		2,983,000
Regional Statistical Services Office - NIR	2,983,000		2,983,000
Region VII - Central Visayas	4,801,000		4,801,000
Regional Statistical Services Office - VII	4,801,000		4,801,000

Region VIII - Eastern Visayas	2,293,000	2,293,000
Regional Statistical Services Office - VIII	2,293,000	2,293,000
Region IX - Zamboanga Peninsula	1,923,000	1,923,000
Regional Statistical Services Office - IX	1,923,000	1,923,000
Region X - Northern Mindanao	2,756,000	2,756,000
Regional Statistical Services Office - X	2,756,000	2,756,000
Region XI - Davao	3,863,000	3,863,000
Regional Statistical Services Office - XI	3,863,000	3,863,000
Region XII - SOCCSKSARGEN	2,604,000	2,604,000
Regional Statistical Services Office - XII	2,604,000	2,604,000
Region XIII - Caraga	1,950,000	1,950,000
Regional Statistical Services Office - XIII	1,950,000	1,950,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,423,000	1,423,000
Regional Statistical Services Office - BARMM	1,423,000	1,423,000
Annual Poverty Indicators Survey	70,527,000	70,527,000
National Capital Region (NCR)	23,326,000	23,326,000
Central Office	16,801,000	16,801,000
Regional Statistical Services Office - NCR	6,525,000	6,525,000
Region I - Ilocos	1,878,000	1,878,000
Regional Statistical Services Office - I	1,878,000	1,878,000
Cordillera Administrative Region (CAR)	3,337,000	3,337,000
Regional Statistical Services Office - CAR	3,337,000	3,337,000
Region II - Cagayan Valley	2,421,000	2,421,000
Regional Statistical Services Office - II	2,421,000	2,421,000
Region III - Central Luzon	3,932,000	3,932,000
Regional Statistical Services Office - III	3,932,000	3,932,000
Region IVA - CALABARZON	3,186,000	3,186,000
Regional Statistical Services Office - IVA	3,186,000	3,186,000

Region IVB - MIMAROPA	3,058,000	3,058,000	
Regional Statistical Services Office - IVB	3,058,000	3,058,000	
Region V - Bicol	2,818,000	2,818,000	
Regional Statistical Services Office - V	2,818,000	2,818,000	
Region VI - Western Visayas	2,684,000	2,684,000	
Regional Statistical Services Office - VI	2,684,000	2,684,000	
Negros Island Region (NIR)	1,964,000	1,964,000	
Regional Statistical Services Office - NIR	1,964,000	1,964,000	
Region VII - Central Visayas	2,214,000	2,214,000	
Regional Statistical Services Office - VII	2,214,000	2,214,000	
Region VIII - Eastern Visayas	3,214,000	3,214,000	
Regional Statistical Services Office - VIII	3,214,000	3,214,000	
Region IX - Zamboanga Peninsula	1,901,000	1,901,000	
Regional Statistical Services Office - IX	1,901,000	1,901,000	
Region X - Northern Mindanao	3,099,000	3,099,000	
Regional Statistical Services Office - X	3,099,000	3,099,000	
Region XI - Davao	2,894,000	2,894,000	
Regional Statistical Services Office - XI	2,894,000	2,894,000	
Region XII - SOCCSKSARGEN	2,371,000	2,371,000	
Regional Statistical Services Office - XII	2,371,000	2,371,000	
Region XIII - Caraga	2,665,000	2,665,000	
Regional Statistical Services Office - XIII	2,665,000	2,665,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	3,565,000	3,565,000	
Regional Statistical Services Office - BARMM	3,565,000	3,565,000	
National Migration Survey	13,970,000	13,970,000	
National Capital Region (NCR)	9,284,000	9,284,000	
Central Office	8,983,000	8,983,000	
Regional Statistical Services Office - NCR	301,000	301,000	

Region I - Ilocos	177,000	177,000
Regional Statistical Services Office - I	177,000	177,000
Cordillera Administrative Region (CAR)	240,000	240,000
Regional Statistical Services Office - CAR	240,000	240,000
Region II - Cagayan Valley	294,000	294,000
Regional Statistical Services Office - II	294,000	294,000
Region III - Central Luzon	244,000	244,000
Regional Statistical Services Office - III	244,000	244,000
Region IVA - CALABARZON	216,000	216,000
Regional Statistical Services Office - IVA	216,000	216,000
Region IVB - MIMAROPA	320,000	320,000
Regional Statistical Services Office - IVB	320,000	320,000
Region V - Bicol	282,000	282,000
Regional Statistical Services Office - V	282,000	282,000
Region VI - Western Visayas	262,000	262,000
Regional Statistical Services Office - VI	262,000	262,000
Negros Island Region (NIR)	234,000	234,000
Regional Statistical Services Office - NIR	234,000	234,000
Region VII - Central Visayas	218,000	218,000
Regional Statistical Services Office - VII	218,000	218,000
Region VIII - Eastern Visayas	303,000	303,000
Regional Statistical Services Office - VIII	303,000	303,000
Region IX - Zamboanga Peninsula	248,000	248,000
Regional Statistical Services Office - IX	248,000	248,000
Region X - Northern Mindanao	309,000	309,000
Regional Statistical Services Office - X	309,000	309,000
Region XI - Davao	297,000	297,000
Regional Statistical Services Office - XI	297,000	297,000

Region XII - SOCCSKSARGEN	299,000		299,000
Regional Statistical Services Office - XII	299,000		299,000
Region XIII - Caraga	315,000		315,000
Regional Statistical Services Office - XIII	315,000		315,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	428,000		428,000
Regional Statistical Services Office - BARMM	428,000		428,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) Unit Towards the Compilation of Green GDP of the Philippines	36,346,000	12,960,000	49,306,000
National Capital Region (NCR)	14,953,000	12,960,000	27,913,000
Central Office	13,692,000	12,960,000	26,652,000
Regional Statistical Services Office - NCR	1,261,000		1,261,000
Region I - Ilocos	1,288,000		1,288,000
Regional Statistical Services Office - I	1,288,000		1,288,000
Cordillera Administrative Region (CAR)	1,351,000		1,351,000
Regional Statistical Services Office - CAR	1,351,000		1,351,000
Region II - Cagayan Valley	1,288,000		1,288,000
Regional Statistical Services Office - II	1,288,000		1,288,000
Region III - Central Luzon	1,346,000		1,346,000
Regional Statistical Services Office - III	1,346,000		1,346,000
Region IVA - CALABARZON	1,346,000		1,346,000
Regional Statistical Services Office - IVA	1,346,000		1,346,000
Region IVB - MIMAROPA	1,351,000		1,351,000
Regional Statistical Services Office - IVB	1,351,000		1,351,000
Region V - Bicol	1,351,000		1,351,000
Regional Statistical Services Office - V	1,351,000		1,351,000
Region VI - Western Visayas	1,351,000		1,351,000
Regional Statistical Services Office - VI	1,351,000		1,351,000
Region VII - Central Visayas	1,402,000		1,402,000
Regional Statistical Services Office - VII	1,402,000		1,402,000

Region VIII - Eastern Visayas	1,288,000	1,288,000
Regional Statistical Services Office - VIII	1,288,000	1,288,000
Region IX - Zamboanga Peninsula	1,288,000	1,288,000
Regional Statistical Services Office - IX	1,288,000	1,288,000
Region X - Northern Mindanao	1,351,000	1,351,000
Regional Statistical Services Office - X	1,351,000	1,351,000
Region XI - Davao	1,402,000	1,402,000
Regional Statistical Services Office - XI	1,402,000	1,402,000
Region XII - SOCCSKSARGEN	1,351,000	1,351,000
Regional Statistical Services Office - XII	1,351,000	1,351,000
Region XIII - Caraga	1,351,000	1,351,000
Regional Statistical Services Office - XIII	1,351,000	1,351,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,288,000	1,288,000
Regional Statistical Services Office - BARMM	1,288,000	1,288,000
Annual Survey of Information and Communication Tecchnology	1,475,000	1,475,000
National Capital Region (NCR)	1,475,000	1,475,000
Central Office	1,475,000	1,475,000
Family Income and Expenditures Survey	255,507,000	255,507,000
National Capital Region (NCR)	53,848,000	53,848,000
Central Office	20,369,000	20,369,000
Regional Statistical Services Office - NCR	33,479,000	33,479,000
Region I - Ilocos	7,674,000	7,674,000
Regional Statistical Services Office - I	7,674,000	7,674,000
Cordillera Administrative Region (CAR)	13,077,000	13,077,000
Regional Statistical Services Office - CAR	13,077,000	13,077,000
Region II - Cagayan Valley	9,446,000	9,446,000
Regional Statistical Services Office - II	9,446,000	9,446,000
Region III - Central Luzon	19,821,000	19,821,000
Regional Statistical Services Office - III	19,821,000	19,821,000

Region IVA - CALABARZON	12,400,000	12,400,000
Regional Statistical Services Office - IVA	12,400,000	12,400,000
Region IVB - MIMAROPA	12,405,000	12,405,000
Regional Statistical Services Office - IVB	12,405,000	12,405,000
Region V - Bicol	12,224,000	12,224,000
Regional Statistical Services Office - V	12,224,000	12,224,000
Region VI - Western Visayas	11,813,000	11,813,000
Regional Statistical Services Office - VI	11,813,000	11,813,000
Negros Island Region (NIR)	10,035,000	10,035,000
Regional Statistical Services Office - NIR	10,035,000	10,035,000
Region VII - Central Visayas	7,375,000	7,375,000
Regional Statistical Services Office - VII	7,375,000	7,375,000
Region VIII - Eastern Visayas	14,778,000	14,778,000
Regional Statistical Services Office - VIII	14,778,000	14,778,000
Region IX - Zamboanga Peninsula	7,621,000	7,621,000
Regional Statistical Services Office - IX	7,621,000	7,621,000
Region X - Northern Mindanao	13,679,000	13,679,000
Regional Statistical Services Office - X	13,679,000	13,679,000
Region XI - Davao	13,048,000	13,048,000
Regional Statistical Services Office - XI	13,048,000	13,048,000
Region XII - SOCCSKSARGEN	10,443,000	10,443,000
Regional Statistical Services Office - XII	10,443,000	10,443,000
Region XIII - Caraga	11,265,000	11,265,000
Regional Statistical Services Office - XIII	11,265,000	11,265,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	14,555,000	14,555,000
Regional Statistical Services Office - BARMM	14,555,000	14,555,000
National Demographic Health Survey	12,466,000	12,466,000
National Capital Region (NCR)	7,777,000	7,777,000

Central Office	7,564,000	7,564,000
Regional Statistical Services Office - NCR	213,000	213,000
Region I - Ilocos	177,000	177,000
Regional Statistical Services Office - I	177,000	177,000
Cordillera Administrative Region (CAR)	240,000	240,000
Regional Statistical Services Office - CAR	240,000	240,000
Region II - Cagayan Valley	294,000	294,000
Regional Statistical Services Office - II	294,000	294,000
Region III - Central Luzon	244,000	244,000
Regional Statistical Services Office - III	244,000	244,000
Region IVA - CALABARZON	216,000	216,000
Regional Statistical Services Office - IVA	216,000	216,000
Region IVB - MIMAROPA	320,000	320,000
Regional Statistical Services Office - IVB	320,000	320,000
Region V - Bicol	282,000	282,000
Regional Statistical Services Office - V	282,000	282,000
Region VI - Western Visayas	262,000	262,000
Regional Statistical Services Office - VI	262,000	262,000
Negros Island Region (NIR)	235,000	235,000
Regional Statistical Services Office - NIR	235,000	235,000
Region VII - Central Visayas	218,000	218,000
Regional Statistical Services Office - VII	218,000	218,000
Region VIII - Eastern Visayas	303,000	303,000
Regional Statistical Services Office - VIII	303,000	303,000
Region IX - Zamboanga Peninsula	248,000	248,000
Regional Statistical Services Office - IX	248,000	248,000
Region X - Northern Mindanao	309,000	309,000
Regional Statistical Services Office - X	309,000	309,000

Region XI - Davao	298,000		298,000
Regional Statistical Services Office - XI	298,000		298,000
Region XII - SOCCSKSARGEN	299,000		299,000
Regional Statistical Services Office - XII	299,000		299,000
Region XIII - Caraga	316,000		316,000
Regional Statistical Services Office - XIII	316,000		316,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	428,000		428,000
Regional Statistical Services Office - BARMM	428,000		428,000
Census of Population and Housing	14,361,000		14,361,000
National Capital Region (NCR)	14,361,000		14,361,000
Central Office	14,361,000		14,361,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	283,910,000	2,253,000	286,163,000
National Capital Region (NCR)	283,910,000	2,253,000	286,163,000
Central Office	283,910,000	2,253,000	286,163,000
Generation/Compilation of Community-Based Statistics	359,033,000	24,703,000	383,736,000
National Capital Region (NCR)	291,653,000	24,703,000	316,356,000
Central Office	287,873,000	24,703,000	312,576,000
Regional Statistical Services Office - NCR	3,780,000		3,780,000
Region I - Ilocos	5,479,000		5,479,000
Regional Statistical Services Office - I	5,479,000		5,479,000
Cordillera Administrative Region (CAR)	2,794,000		2,794,000
Regional Statistical Services Office - CAR	2,794,000		2,794,000
Region II - Cagayan Valley	4,493,000		4,493,000
Regional Statistical Services Office - II	4,493,000		4,493,000
Region III - Central Luzon	6,282,000		6,282,000
Regional Statistical Services Office - III	6,282,000		6,282,000
Region IVA - CALABARZON	3,067,000		3,067,000
Regional Statistical Services Office - IVA	3,067,000		3,067,000

Region IVB - MIMAROPA	3,067,000		3,067,000
Regional Statistical Services Office - IVB	3,067,000		3,067,000
Region V - Bicol	4,766,000		4,766,000
Regional Statistical Services Office - V	4,766,000		4,766,000
Region VI - Western Visayas	3,780,000		3,780,000
Regional Statistical Services Office - VI	3,780,000		3,780,000
Negros Island Region (NIR)	2,521,000		2,521,000
Regional Statistical Services Office - NIR	2,521,000		2,521,000
Region VII - Central Visayas	2,248,000		2,248,000
Regional Statistical Services Office - VII	2,248,000		2,248,000
Region VIII - Eastern Visayas	4,053,000		4,053,000
Regional Statistical Services Office - VIII	4,053,000		4,053,000
Region IX - Zamboanga Peninsula	3,051,000		3,051,000
Regional Statistical Services Office - IX	3,051,000		3,051,000
Region X - Northern Mindanao	4,493,000		4,493,000
Regional Statistical Services Office - X	4,493,000		4,493,000
Region XI - Davao	4,493,000		4,493,000
Regional Statistical Services Office - XI	4,493,000		4,493,000
Region XII - SOCCSKSARGEN	3,507,000		3,507,000
Regional Statistical Services Office - XII	3,507,000		3,507,000
Region XIII - Caraga	3,780,000		3,780,000
Regional Statistical Services Office - XIII	3,780,000		3,780,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,506,000		5,506,000
Regional Statistical Services Office - BARMM	5,506,000		5,506,000
Survey on Tourism Establishments in the Philippines (STEP)	25,480,000	367,000	25,847,000
National Capital Region (NCR)	8,230,000	367,000	8,597,000
Central Office	1,978,000	367,000	2,345,000
Regional Statistical Services Office - NCR	6,252,000		6,252,000

Region I - Ilocos	1,064,000	1,064,000	
Regional Statistical Services Office - I	1,064,000	1,064,000	
Cordillera Administrative Region (CAR)	684,000	684,000	
Regional Statistical Services Office - CAR	684,000	684,000	
Region II - Cagayan Valley	651,000	651,000	
Regional Statistical Services Office - II	651,000	651,000	
Region III - Central Luzon	1,948,000	1,948,000	
Regional Statistical Services Office - III	1,948,000	1,948,000	
Region IVA - CALABARZON	2,606,000	2,606,000	
Regional Statistical Services Office - IVA	2,606,000	2,606,000	
Region IVB - MIMAROPA	782,000	782,000	
Regional Statistical Services Office - IVB	782,000	782,000	
Region V - Bicol	813,000	813,000	
Regional Statistical Services Office - V	813,000	813,000	
Region VI - Western Visayas	898,000	898,000	
Regional Statistical Services Office - VI	898,000	898,000	
Negros Island Region (NIR)	772,000	772,000	
Regional Statistical Services Office - NIR	772,000	772,000	
Region VII - Central Visayas	1,616,000	1,616,000	
Regional Statistical Services Office - VII	1,616,000	1,616,000	
Region VIII - Eastern Visayas	779,000	779,000	
Regional Statistical Services Office - VIII	779,000	779,000	
Region IX - Zamboanga Peninsula	553,000	553,000	
Regional Statistical Services Office - IX	553,000	553,000	
Region X - Northern Mindanao	929,000	929,000	
Regional Statistical Services Office - X	929,000	929,000	
Region XI - Davao	1,277,000	1,277,000	
Regional Statistical Services Office - XI	1,277,000	1,277,000	

Region XII - SOCCSKSARGEN	725,000	725,000
Regional Statistical Services Office - XII	725,000	725,000
Region XIII - Caraga	547,000	547,000
Regional Statistical Services Office - XIII	547,000	547,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	606,000	606,000
Regional Statistical Services Office - BARMM	606,000	606,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	50,987,000	50,987,000
National Capital Region (NCR)	14,731,000	14,731,000
Central Office	4,716,000	4,716,000
Regional Statistical Services Office - NCR	10,015,000	10,015,000
Region I - Ilocos	1,594,000	1,594,000
Regional Statistical Services Office - I	1,594,000	1,594,000
Cordillera Administrative Region (CAR)	1,846,000	1,846,000
Regional Statistical Services Office - CAR	1,846,000	1,846,000
Region II - Cagayan Valley	1,889,000	1,889,000
Regional Statistical Services Office - II	1,889,000	1,889,000
Region III - Central Luzon	3,840,000	3,840,000
Regional Statistical Services Office - III	3,840,000	3,840,000
Region IVA - CALABARZON	4,298,000	4,298,000
Regional Statistical Services Office - IVA	4,298,000	4,298,000
Region IVB - MIMAROPA	1,557,000	1,557,000
Regional Statistical Services Office - IVB	1,557,000	1,557,000
Region V - Bicol	1,909,000	1,909,000
Regional Statistical Services Office - V	1,909,000	1,909,000
Region VI - Western Visayas	1,733,000	1,733,000
Regional Statistical Services Office - VI	1,733,000	1,733,000
Negros Island Region (NIR)	1,618,000	1,618,000
Regional Statistical Services Office - NIR	1,618,000	1,618,000

Region VII - Central Visayas		2,812,000		2,812,000
Regional Statistical Services Office - VII		2,812,000		2,812,000
Region VIII - Eastern Visayas		1,861,000		1,861,000
Regional Statistical Services Office - VIII		1,861,000		1,861,000
Region IX - Zamboanga Peninsula		1,504,000		1,504,000
Regional Statistical Services Office - IX		1,504,000		1,504,000
Region X - Northern Mindanao		2,373,000		2,373,000
Regional Statistical Services Office - X		2,373,000		2,373,000
Region XI - Davao		2,292,000		2,292,000
Regional Statistical Services Office - XI		2,292,000		2,292,000
Region XII - SOCCSKSARGEN		1,759,000		1,759,000
Regional Statistical Services Office - XII		1,759,000		1,759,000
Region XIII - Caraga		1,596,000		1,596,000
Regional Statistical Services Office - XIII		1,596,000		1,596,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,775,000		1,775,000
Regional Statistical Services Office - BARMM		1,775,000		1,775,000
Philippine Identification System		2,769,064,000	613,000	2,769,677,000
National Capital Region (NCR)		2,769,064,000	613,000	2,769,677,000
Central Office		2,769,064,000	613,000	2,769,677,000
Sub-total, Locally-Funded Project(s)		4,068,015,000	168,950,000	4,236,965,000
Total, Project(s)		4,068,015,000	168,950,000	4,236,965,000
TOTAL NEW APPROPRIATIONS	P 2,032,190,000	P 6,242,534,000	P 564,197,000	P 8,838,921,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,435,410

Total Permanent Positions	1,435,410	
Other Compensation Common to All		
Personnel Economic Relief Allowance	67,224	
Representation Allowance	12,162	
Transportation Allowance	12,162	
Clothing and Uniform Allowance	19,607	
Mid-Year Bonus - Civilian	119,616	
Year End Bonus	119,616	
Cash Gift	14,005	
Productivity Enhancement Incentive	14,005	
Step Increment	3,589	
Total Other Compensation Common to All	381,986	
Other Benefits		
PAG-IBIG Contributions	6,721	
PhilHealth Contributions	35,381	
Employees Compensation Insurance Premiums	3,357	
Loyalty Award - Civilian	740	
Terminal Leave	17,341	
Total Other Benefits	63,540	
Non-Permanent Positions	151,254	
Total Personnel Services	2,032,190	
Maintenance and Other Operating Expenses		
Travelling Expenses	405,418	
Training and Scholarship Expenses	274,161	
Supplies and Materials Expenses	113,499	
Utility Expenses	98,403	
Communication Expenses	79,828	
Awards/Rewards and Prizes	1,845	
Survey, Research, Exploration and Development Expenses	1,158,744	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	5,196	
Professional Services	22,040	
General Services	851,555	
Repairs and Maintenance	21,687	
Taxes, Insurance Premiums and Other Fees	75,376	
Other Maintenance and Operating Expenses		
Advertising Expenses	12,828	
Printing and Publication Expenses	8,124	
Representation Expenses	45,430	
Transportation and Delivery Expenses	607	
Rent/Lease Expenses	373,559	
Membership Dues and Contributions to Organizations	178	
Subscription Expenses	295,977	
Other Maintenance and Operating Expenses	2,398,079	
Total Maintenance and Other Operating Expenses	6,242,534	
Total Current Operating Expenditures	8,274,724	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	125,884
Machinery and Equipment Outlay	308,413
Transportation Equipment Outlay	129,900
Total Capital Outlays	564,197
TOTAL NEW APPROPRIATIONS	8,838,921

G. TARIFF COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 124,680,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 40,149,000	P 19,912,000	P 5,500,000	P 65,561,000
Support to Operations	5,347,000	13,518,000	8,100,000	26,965,000
Operations	26,143,000	6,011,000		32,154,000
TARIFF ADMINISTRATION PROGRAM	17,869,000	2,977,000		20,846,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	4,074,000	1,569,000		5,643,000
TRADE REMEDY MEASURES PROGRAM	4,200,000	1,465,000		5,665,000
TOTAL NEW APPROPRIATIONS	P 71,639,000	P 39,441,000	P 13,600,000	P 124,680,000

Special Provision(s)

1. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,017,000	P 19,912,000	P 5,500,000	P 65,429,000
Administration of Personnel Benefits	132,000			132,000
Sub-total, General Administration and Support	40,149,000	19,912,000	5,500,000	65,561,000
Support to Operations				
Planning and Program Development and Monitoring	2,571,000	57,000		2,628,000
Information, Packaging and Dissemination	1,185,000			1,185,000
Information System Development and Maintenance	1,591,000	13,461,000	8,100,000	23,152,000
Sub-total, Support to Operations	5,347,000	13,518,000	8,100,000	26,965,000
Operations				
TARIFF ADMINISTRATION PROGRAM	17,869,000	2,977,000		20,846,000
Conduct of Investigations and Public Hearings on Petitions for Tariff Modification	4,073,000	2,096,000		6,169,000
Issuance of Rulings and Opinions on Applications for Tariff Classification	11,929,000	411,000		12,340,000
Conduct of Studies on the Impact of Tariff Policies and Programs on National Competitiveness and Consumer Welfare in Line with the Economic Objectives of the Government	1,867,000	470,000		2,337,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	4,074,000	1,569,000		5,643,000
Conduct of Investigations and Public Consultations on Tariff Concessions to be Granted by the Philippines under Multilateral, Regional, Bilateral and other International Trade Agreements		483,000		483,000
Participation in International Trade and Tariff Negotiations Including Review of the Trade Agreements for Negotiation and Trade Agreements Entered Into by the Philippines	1,217,000	546,000		1,763,000
Administration, Updating and Conduct of Consultations on the ASEAN Harmonized Tariff Nomenclature	2,857,000	540,000		3,397,000

TRADE REMEDY MEASURES PROGRAM	4,200,000	1,465,000		5,665,000
Adjudication of Cases on the Application of Trade Remedies Against Imports	4,200,000	1,465,000		5,665,000
Sub-total, Operations	26,143,000	6,011,000		32,154,000
TOTAL NEW APPROPRIATIONS	P 71,639,000	P 39,441,000	P 13,600,000	P 124,680,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	55,258
Total Permanent Positions	55,258
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,872
Representation Allowance	1,086
Transportation Allowance	1,086
Clothing and Uniform Allowance	546
Mid-Year Bonus - Civilian	4,605
Year End Bonus	4,605
Cash Gift	390
Productivity Enhancement Incentive	390
Step Increment	138
Total Other Compensation Common to All	14,718
Other Benefits	
PAG-IBIG Contributions	187
PhilHealth Contributions	1,249
Employees Compensation Insurance Premiums	95
Terminal Leave	132
Total Other Benefits	1,663
Total Personnel Services	71,639
Maintenance and Other Operating Expenses	
Travelling Expenses	3,741
Training and Scholarship Expenses	1,210
Supplies and Materials Expenses	1,580
Utility Expenses	1,910
Communication Expenses	2,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	730

Professional Services	4,150	
General Services	4,150	
Repairs and Maintenance	925	
Taxes, Insurance Premiums and Other Fees	300	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	1,400	
Representation Expenses	500	
Rent/Lease Expenses	11,500	
Membership Dues and Contributions to Organizations	10	
Subscription Expenses	4,827	
Donations	8	
Other Maintenance and Operating Expenses	280	
Total Maintenance and Other Operating Expenses	39,441	
Total Current Operating Expenditures	111,080	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	600	
Transportation Equipment Outlay	5,500	
Intangible Assets Outlay	7,500	
Total Capital Outlays	13,600	
TOTAL NEW APPROPRIATIONS	124,680	

GENERAL SUMMARY

DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,165,072,000	P 953,741,000	P 587,920,000	P 2,706,733,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	257,878,000	341,038,000	97,503,000	696,419,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	21,442,000	17,569,000		39,011,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	149,392,000	1,003,765,000	14,954,000	1,168,111,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	39,701,000	112,619,000		152,320,000
F. PHILIPPINE STATISTICS AUTHORITY	2,032,190,000	6,242,534,000	564,197,000	8,838,921,000
G. TARIFF COMMISSION	71,639,000	39,441,000	13,600,000	124,680,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT	P 3,737,314,000	P 8,710,707,000	P 1,278,174,000	P 13,726,195,000

VIII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder. . . . ₱ 322,867,143,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	₱ 18,528,084,000	₱ 3,832,450,000	₱	₱ 22,360,534,000
Support to Operations	3,102,616,000	1,822,589,000	9,732,000	4,934,921,000
Operations	626,953,026,000	170,058,564,000	32,639,765,000	830,742,355,000
EDUCATION POLICY DEVELOPMENT PROGRAM	8,645,015,000	4,111,615,000		12,756,624,000
BASIC EDUCATION INPUTS PROGRAM	41,122,271,000	33,615,415,000	32,639,765,000	103,011,451,000
INCLUSIVE EDUCATION PROGRAM		5,923,955,000		5,923,955,000
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	576,539,364,000	123,519,284,000		700,058,648,000
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	46,389,000	2,677,245,000		2,723,634,000
Total, Regular Programs	649,613,804,000	180,305,563,000	32,649,497,000	862,568,864,000
B. PROJECT(S)				
Foreign-Assisted Project(s)		712,001,000	9,136,866,000	9,848,229,000
Total, Project(s)		712,001,000	9,136,866,000	9,848,229,000
TOTAL NEW APPROPRIATIONS	₱ 649,613,804,000	₱ 181,017,564,000	₱ 41,786,363,000	₱ 872,167,143,000

Special Provision(s)

1. **Revolving Fund of National Elementary and Secondary Schools for Instructional Programs.** The revolving fund constituted from the income earned by national elementary and secondary schools from fees, charges, and assessments collected in the exercise of their functions shall be used to augment the schools' instructional programs and MOOE. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Revolving Fund of National Elementary and Secondary Schools for Manufacturing and Production Programs.** The revolving fund constituted from the income earned by national elementary and secondary schools from manufacturing and production programs, including auxiliary services pursuant to L.O.I. No. 1026 dated May 23, 1980 shall be used to: (i) cover expenses directly incurred in said programs; (ii) augment scholarship to students who are directly involved in said programs; and (iii) cover student loans essential to support school-student projects or enterprises. All income earned and corresponding disbursements shall be properly accounted for and recorded in the books of accounts of the implementing units. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. **Revolving Fund of Department of Education Training Centers and Other DepEd Facilities.** The revolving fund constituted from the income earned by the DepEd-managed or owned training centers and other DepEd facilities from rentals in the use of their buildings and facilities including board and lodging, shall be used for the MOOE and Capital Outlay requirements of the training centers and other DepEd facilities. Disbursements therefrom shall be made in accordance with existing budgeting, accounting, auditing, and procurement rules and regulations.

Disbursements or expenditures by the said training centers and other DepEd facilities in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Quick Response Fund.** The amount appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the replacement, reconstruction, rehabilitation, or repair of school buildings and facilities in order that the situation of the learners affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

5. **Basic Education Facilities.** The amount of Twenty Eight Billion Fifty Six Million Sixteen Thousand Pesos (P28,056,016,000) appropriated herein under the Basic Education Facilities shall be allocated, as follows:

(a) Thirteen Billion Two Hundred Forty Five Million Pesos (P13,245,000,000) for the construction, replacement, and completion of kindergarten, elementary, and secondary school buildings and technical vocational laboratories; installation or replacement of disability access facilities such as, but not limited to, ramps, handrails, tactile paving, and end-of-trip facilities, in compliance with the accessible and universal design principles set by the DPWH; the construction of water and sanitation facilities; and site improvement such as school ground site levelling, slope protection, demolition of obstructions and unsafe structures, and construction of drainage system, fence and gate, among others, in all income class municipalities and cities. One percent (1%) of said amount shall be used to cover changes in the detailed engineering designs for prior year's projects.

Release of funds under the preceding paragraph shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

Upon effectivity of this Act, the DPWH and DepEd shall prepare a list of projects/facilities which the DPWH cannot implement due to remote location of the school, difficulty of terrain, security issues, and other valid and justifiable reasons. The DPWH and DepEd may then enter into a MOA with the appropriate government agency in the implementation of the project: *Provided, however,* That the construction thereof must still be subject to the original timeline of implementation except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued jointly by the DPWH and DepEd specifically for this purpose;

(b) Two Billion Pesos (P2,000,000,000) for the construction of kindergarten, elementary, and secondary medium-rise school buildings and technical vocational laboratories; installation or replacement of disability access facilities such as, but not limited to, ramps, handrails, and tactile paving and end-of-trip facilities, in compliance with the accessible and universal design principles set by the DPWH; the construction of water and sanitation facilities; and site improvement such as school ground site levelling, demolition of obstructions and unsafe structures, and construction of drainage system, fence and gate, among others, in priority areas with high population and enrollment rate but with limited buildable spaces. The identified sites should have undergone thorough preliminary detailed engineering studies to ensure stability of the structure;

(c) Fifty Six Million Pesos (P56,000,000) for the construction of Alternative Learning System (ALS) Community Learning Centers (CLCs).

Priority shall be given to areas with limited access to formal basic education or higher concentration of out-of-school children in special cases, or adults lacking basic literacy skills or have dropped out of formal school, or both.

Each ALS CLC shall be constructed in accordance with the specializations, criteria, and other details provided and approved by the DepEd, in consultation with the municipal or city mayor or duly authorized representative, to ensure the orderly implementation of ALS programs;

(d) Six Billion One Hundred Thirty Five Million Eight Hundred Thousand Pesos (P6,135,800,000) for the rehabilitation, renovation, repair, and improvement of kindergarten, elementary, and secondary school buildings following the "Repair All Policy", including all access facilities for persons with disabilities, repair of water and sanitation facilities, and site improvement such as school ground site levelling, demolition of obstructions and unsafe structures, and construction of drainage system, fence and gate, among others;

(e) Five Hundred Million Pesos (P500,000,000) for priority school health facilities for the construction, replacement, repair, rehabilitation of water systems, handwashing facilities, toilet facilities, and other health and sanitation-related facilities of the schools and their adaptation for accessibility of persons with disabilities to avoid the spread of diseases and ensure health and sanitation in schools;

(f) Two Hundred Nine Million Pesos (P209,000,000) shall be allotted for the conversion of Special Education (SPED) centers into Inclusive Learning Resource Centers (ILRCs) in various regions.

The selection of, and minimum requirements for, the conversion of SPED centers into ILRCs shall be based on the existing guidelines of the DepEd;

(g) One Billion Pesos (P1,000,000,000) for the construction, repair, rehabilitation, or replacement of library hub buildings in accordance with the standard specifications provided and approved by the DepEd.

One half of one percent (0.5%) of the total allocations for items (a) to (g) shall be used for engineering and administrative overhead (EAO) expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-construction activities after detailed engineering or pre-repair/rehabilitation activities such as conduct of necessary structural test to determine the condition of the structure and the appropriate repair/rehabilitation needs; (iii) project management including the conduct of regular monitoring to ensure quality and timely completion of the projects; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction/repair/rehabilitation activities.

The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost;

(h) One Billion Pesos (P1,000,000,000) for the conduct of Preliminary and Detailed Engineering activities such as site validation, subsoil exploration, perimeter survey, and geotechnical evaluation including expenses for site validation activities, and the hiring of engineers;

(i) Two Billion Six Hundred Fifteen Million Two Hundred Sixteen Thousand Pesos (P2,615,216,000) for the acquisition of school desks, furniture and fixtures to ensure that all newly constructed and existing kindergarten, elementary, and secondary school buildings are provided with the corresponding number of school desks, furniture and fixtures. In the procurement thereof, the DepEd shall: (i) give preference to arts and trade schools and other similar technical or vocational schools with technical capabilities to manufacture and fabricate school desks, furniture and fixtures; and (ii) ensure that ten percent (10%) of this amount is allocated for cooperatives of persons with disabilities while fifteen percent (15%) for other types of cooperatives, subject to existing government procurement laws, rules, and regulations; and

(j) One Billion Two Hundred Ninety Five Million Pesos (P1,295,000,000) for the electrification of unenergized schools or off-grid schools and modernization of electrical systems of on-grid schools. This shall include the upgrading of existing electrical power systems of existing buildings, purchase and installation of appropriate transformers, and/or purchase and installation of solar power systems, as may be necessary and appropriate in the use of renewable energy. The DepEd shall prioritize the use of solar energy sources in providing electricity to off-grid and on-grid public schools. Implementation of this Program shall be in consultation with the NEA.

6. **Improvement and Acquisition of School Sites.** The amount of Ninety Seven Million Four Hundred Sixty Thousand Pesos (P97,460,000) appropriated herein under Improvement and Acquisition of School Sites shall be used for the acquisition of school sites and sites with existing structures such as, but not limited to, school buildings and other facilities to address school congestion and environmental and safety issues taking into consideration sites donated by LGUs and other stakeholders, for the payment of compensation for existing school sites pursuant to final and executory decisions of the courts, negotiated sale, and expropriation of privately-owned lands occupied by DepEd schools in accordance with R.A. No. 10752.

7. **Special Hardship Allowance.** The amount appropriated herein for Special Hardship Allowance shall be used to compensate qualified DepEd personnel for their difficulties and hardships while in hardship posts, multi-grade schools, and ALS areas subject to the guidelines to be issued by DepEd, in consultation with DBM.

The aggregate amount of allowance to qualified DepEd personnel at any given month shall be twenty five percent (25%) of their basic monthly salary. In no case shall a qualified individual receive Special Hardship Allowance under two (2) or more categories.

8. **Teaching Allowance.** The amount appropriated herein shall be used for the payment of teaching allowance of Ten Thousand Pesos (P10,000) per qualified DepEd public school teacher for the purchase of tangible or intangible teaching supplies and materials, the payment of incidental expenses, and the implementation or conduct of various learning delivery modalities, subject to R.A. No. 11997, its IRR, and DepEd guidelines.

9. **Payment of Compensation for Teaching Overload.** The amount appropriated herein for honoraria shall be used exclusively to compensate teaching personnel who have rendered actual classroom teaching exceeding six (6) hours in a day, pursuant to the pertinent provisions of R.A. No. 4670, existing rules and regulations of the DepEd and DBM, and subject to the General Provisions of this Act.

10. **Creation of Teaching Positions, Recruitment, and Appointment of Teachers.** The DepEd shall ensure the timely creation and allocation of additional teaching positions and appointment of teachers for formal school system (elementary and secondary schools) and non-formal ALS. For this purpose, the DepEd shall observe or comply with the following:

(a) The standards and requirements for teaching positions under the Enhanced Basic Education Information System (EBEIS) for formal school system and the Learner Information System (LIS) for the non-formal schools as of SY 2025-2026. The DepEd shall annually update the EBEIS and LIS to ensure reliability and accuracy of data;

(b) Submission to the DBM of a request supported by the deployment report prior to the start of the school year to ensure timely issuance of the Notice of Organization, Staffing and Compensation Action (NOSCA);

(c) Selection of teachers based on the Comparative Assessment Results - Registry of Qualified Applicants and their subsequent appointment upon issuance of the NOSCA with priority given to those previously created but remained unfilled; and

(d) Assignment of teachers by schools division which shall be identified as their station. Teachers may be transferred within their station to address the imbalances resulting from excess or shortage of teachers by reason of increase or decrease in enrollment.

The appointing authorities at the Schools Division Office (SDO), through their respective official websites, shall be responsible for ensuring that all vacant (newly created and vacated) teaching positions must be published and posted in accordance with the CSC rules and Agency Merit Selection Plan. Duly approved appointments issued to the new teachers within the current year shall likewise be announced and/or posted on the DepEd bulletin boards of respective SDOs and through other modes for at least fifteen (15) calendar days after the issuance of the appointment.

11. **Filling of Vacant Positions.** The DepEd shall take all appropriate measures to fill its existing vacant teaching and non-teaching positions before December 31, 2026.

For this purpose, the DepEd Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Basic Education and the House Committee on Basic Education and Culture on the implementation of this provision, not later than the tenth day after the close of the quarter.

12. **Provision of Learning Resources.** The amount appropriated herein for learning resources such as textbooks and other instructional materials, learning tools and equipment, information and communications technology packages, and video and sound recordings shall be released to the DepEd. The purchase of these learning resources, including the design and development, quality assurance, production, delivery, and management thereof, shall be prescribed by the DepEd pursuant to R.A. No. 8047, R.A. No. 9155, R.A. No. 10533, existing government procurement laws, rules, and regulations, and other applicable laws.

13. **Provision of Learning Resources for Learners with Disabilities. T**he amount of One Hundred Million Pesos (P100,000,000) appropriated herein under the Textbooks and Other Instructional Materials shall be used for learners with disabilities enrolled in the formal school system and the ALS in accordance with the guidelines issued by the DepEd.

14. **Appropriations for In-Service Training.** The amount of One Billion Five Hundred Sixty Four Million Six Hundred Thirty Eight Thousand Pesos (P1,564,638,000) appropriated herein under Human Resource Development for Personnel in Schools and Learning Centers shall be used for the in-service training and other learning and development interventions of public school teachers, superintendent, principals, subject area coordinators, and other instructional school leaders to upgrade their competence based on their professional standards, and other subjects pertinent to the effective exercise of educational functions in accordance with R.A. No. 9155, as amended, and other governing laws.

The DepEd shall work closely with teacher training institutions in the SUCs such as the University of the Philippines, Philippine Normal University, Development Academy of the Philippines, relevant government agencies and other institutions of similarly high repute, including private institutions in accordance with Item 9 of L.O.I. No. 1487 dated December 10, 1985, subject to pertinent DepEd policies, rules, and guidelines, as well as relevant issuances in engaging partners and learning service providers.

15. **World Teachers' Day Incentive Benefit.** The amount appropriated herein under World Teachers' Day Incentive Benefit shall be granted during the Annual World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000) per teacher, subject to the guidelines issued by the DepEd, and pertinent budgeting, accounting, and auditing rules and regulations.

16. **Government Assistance and Subsidies.** The amount of Forty One Billion Seventy Six Million Forty Two Thousand Pesos (P41,076,042,000) appropriated herein for Government Assistance and Subsidies shall be allocated as follows:

(a) Twelve Billion Three Hundred Sixty Two Million Four Hundred Sixty Eight Thousand Pesos (P12,362,468,000) for the implementation of the Educational Service Contracting (ESC) Program in private junior high schools. In the selection of grantees, priority shall be given to learners from congested public schools and learners who come from low income households. The ESC Program shall adopt a performance-based accreditation or certification for participating private junior high schools;

(b) Twenty Six Billion Four Hundred Eighty Seven Million Seven Hundred Twenty Four Thousand Pesos (P26,487,724,000) for the implementation of the Senior High School (SHS) Voucher Program to enable qualified students, as determined by DepEd, to enroll in private secondary schools, private higher education institutions (HEIs), private technical vocational institutions (TVIs), and public TVIs authorized to offer the SHS Program. Priority shall be given to students who come from low income households; and

(c) Two Billion Two Hundred Twenty Five Million Eight Hundred Fifty Thousand Pesos (P2,225,850,000) for the implementation of a Joint Delivery Voucher Program (JDVP) to enable selected public SHS students taking the Technical Vocational and Livelihood (TVL) track, to take their TVL subjects, technical professional, and related training in private or non-DepEd schools and institutions, subject to the guidelines issued by DepEd.

The implementation of the ESC and SHS Voucher Programs, as well as other programs of Government Assistance and Subsidies, including the conduct of research towards the attainment of the objectives of government assistance to private education, shall be subject to the issuance of policies and guidelines by DepEd, and shall be managed jointly by DepEd and the Private Education Assistance Committee (PEAC) with the exception of the JDVP which shall be solely managed by DepEd. Implementation of the above-mentioned programs with government agencies and other institutions such as TESDA may also be allowed.

The DepEd shall also ensure that assistance and voucher amounts be regularly reviewed and updated by the State Assistance Council (SAC).

The DepEd shall convene the SAC and shall develop guidelines to regularly update government assistance and voucher amounts that will sufficiently support the transfer of public school students to private schools.

The DepEd shall ensure that a list of the schools and institutions participating in ESC and SHS Voucher Programs, and JDVP, respectively, is posted on the DepEd website. For programs managed jointly with PEAC, the respective lists shall also be posted on the PEAC website.

The DepEd shall continue to implement the government assistance and subsidies programs for beneficiaries - learners, teachers, and schools - in the BARMM.

The implementation of this Program, including the monitoring of payment to BARMM schools, shall be subject to the guidelines to be issued by DepEd.

17. **Conservation and Restoration of Gabaldon School Buildings and Other Heritage School Buildings.** The heritage school buildings, such as Gabaldon school buildings, shall be conserved and restored as part of the preservation of the country's cultural heritage in accordance with R.A. No. 11194 and its IRR. The conduct of restoration shall include site improvement such as school ground site levelling and grading with utmost consideration on the structural safety and integrity of the school building, and demolition of obstructions and unsafe structure surrounding the Gabaldon building. The DepEd shall ensure that the said school buildings are fully restored according to the standards set in the IRR of R.A. No. 11194.

For this purpose, the DepEd shall coordinate with the National Commission for Culture and the Arts, the National Historical Commission of the Philippines, and the National Museum of the Philippines for a review of the list of Gabaldon school buildings to be conserved and restored.

One half of one percent (0.5%) of the total allocation shall be used for EAO expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-restoration activities such as conduct of necessary structural test to determine the condition of the structure and the appropriate repair needs; (iii) project management including the conduct of regular monitoring to ensure quality and timely completion of the projects; (iv) acquisition, rehabilitation, and repair of related equipment and parts: and (v) contingencies in relation to pre-restoration activities.

18. **Last Mile Schools Program.** The amount of Three Billion Pesos (P3,000,000,000) appropriated herein under the Last Mile Schools Program shall be released directly to DPWH for the construction, replacement, and completion of kindergarten, elementary, and secondary school buildings and technical vocational laboratories in the Last Mile Schools, the construction of water and sanitation facilities, and provision of solar panels and school furniture.

In the implementation of the Last Mile Schools Program, the DepEd may enter into a MOA with other government agencies, such as the DPWH, the local government units, as well as the AFP Corps of Engineers, in cases of high security risk areas or those in GIDAs: *Provided, however,* That the construction thereof must still be subject to the original timeline of implementation except in cases of unforeseen or fortuitous events. Whenever applicable and cost effective, the DepEd shall endeavor to use indigenous and sustainable materials in the construction of its basic education facilities.

One percent (1%) of the amount appropriated shall be used for EAO expenses which shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management including the conduct of regular monitoring to ensure quality and timely completion of the project; (iv) acquisition, rehabilitation, and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. Of said amount, fifty percent (50%) of the EAO shall be released directly to the DepEd for the same purpose.

19. **Quality Assurance of Learning Modules.** The DepEd shall ensure that quality assurance protocols are in place and being strictly implemented at every level of production of learning modules, whether they emanate from the Central Office or from private schools and other learning institutions. The learning modules shall be free from any errors and other mishaps. The DepEd error watch initiative shall work proactively, and not only conduct conformance review to erroneous learning modules already released to the students but also to those that are still in the early stages of production. Erroneous modules shall be immediately rectified or withdrawn and replaced without hampering the learning schedule of the students.

In order to avoid incidents similar to this, the quality of learning modules shall be included as a key performance indicator in the succeeding budget of the DepEd.

20. **Creation, Recruitment, and Appointments to School-Based Non-Teaching Positions.** The DepEd shall ensure that elementary and secondary schools are provided with non-teaching positions to provide the necessary administrative and support services in the general operations of schools, as well as the school-based programs and projects of the DepEd.

For this purpose, the DepEd shall comply with the following: (i) the standards and requirements for school-based non-teaching positions which shall be reviewed and agreed by the DepEd and DBM; and (ii) submission to the DBM of a request for the creation of school-based non-teaching positions, supported by the deployment report prior to the start of the school year to ensure timely issuance of the NOSCA.

Further, the recruitment, selection, and appointments to school-based non-teaching positions shall be subject to the guidelines issued by the DepEd, as well as other relevant laws and policies.

21. **School-Based Feeding Program (SBFP).** The amount appropriated herein shall be used to provide nutritious food products, through rationing, to incoming kindergarten, and wasted, severely wasted, stunted, and severely stunted grades one to six learners as determined by the DepEd in its reports, pupils-at-risk of dropping out, indigenous people learners, and those coming from indigent families.

The DepEd is authorized to deduct the amount equivalent to not more than one and a half percent (1.5%) of the total costs for the following expenditures of the DepEd Central Office, Regional Offices, and SDOs: (i) SBFP-related activities; (ii) cost of purchasing basic cooking and/or eating utensils, cooling equipment or materials, as provided in the applicable DepEd rules and regulations; (iii) distribution costs to schools and households; (iv) IT-enabled software for nutritional assessment, data-gathering and monitoring, and others; and (v) other administrative costs inherent to program operations.

In the provision for the needs of learners, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

22. **Gulayan sa Paaralan.** The DepEd shall require public schools with available lands to establish a vegetable garden through which students shall be taught science and nutrition related to vegetable farming.

Implementation of this Program shall be subject to the guidelines issued by DepEd.

23. **Appropriation for the School-Based Mental Health Program and the Learner Wellness Division.** The amount appropriated herein under the Learner Support Programs shall be used for the implementation of the School-Based Mental Health Program established through R.A. No. 12080, including activities for the creation of the Learner Wellness Division, as provided in its IRR.

24. **Reporting and Posting Requirements.** The DepEd shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DepEd's website.

The DepEd shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

25. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				

General Administration and Support			
General Management and Supervision	P 13,000,860,000	P 8,832,490,000	P 21,833,350,000
National Capital Region (NCR)	715,773,000	5,563,297,000	6,279,070,000
Central Office	289,838,000	5,291,536,000	5,581,374,000
Regional Office - NCR	42,851,000	51,449,000	94,300,000
Division of Caloocan	27,550,000	22,504,000	50,054,000
Division Office - Proper	27,550,000	22,504,000	50,054,000
Division of Las Piñas	20,670,000	11,281,000	31,951,000
Division Office - Proper	20,670,000	11,281,000	31,951,000
Division of Makati	18,964,000	8,425,000	27,389,000
Division Office - Proper	18,964,000	8,425,000	27,389,000
Division of Malabon City	21,323,000	9,523,000	30,846,000
Division Office - Proper	21,323,000	9,523,000	30,846,000
Division of Mandaluyong	23,274,000	8,689,000	31,963,000
Division Office - Proper	23,274,000	8,689,000	31,963,000
Division of Manila	20,700,000	30,562,000	51,262,000
Division Office - Proper	20,700,000	30,562,000	51,262,000
Division of Marikina	20,613,000	10,009,000	30,622,000
Division Office - Proper	20,613,000	10,009,000	30,622,000
Division of Muntinlupa	19,412,000	9,470,000	28,882,000
Division Office - Proper	19,412,000	9,470,000	28,882,000
Division of Navotas City	19,752,000	7,865,000	27,617,000
Division Office - Proper	19,752,000	7,865,000	27,617,000
Division of Parañaque City	21,410,000	10,497,000	31,907,000
Division Office - Proper	21,410,000	10,497,000	31,907,000
Division of Pasay City	29,593,000	9,244,000	38,837,000
Division Office - Proper	29,593,000	9,244,000	38,837,000
Division of Pasig City	22,209,000	13,322,000	35,531,000
Division Office - Proper	22,209,000	13,322,000	35,531,000

Division of Quezon City	56,961,000	34,756,000	91,717,000
Division Office - Proper	56,961,000	34,756,000	91,717,000
Division of San Juan City	13,813,000	4,880,000	18,693,000
Division Office - Proper	13,813,000	4,880,000	18,693,000
Division of Taguig and Pateros	20,920,000	16,627,000	37,547,000
Division Office - Proper	20,920,000	16,627,000	37,547,000
Division of Valenzuela City	25,920,000	12,658,000	38,578,000
Division Office - Proper	25,920,000	12,658,000	38,578,000
Region I - Ilocos	1,289,742,000	207,877,000	1,497,619,000
Regional Office - I	42,222,000	47,385,000	89,607,000
Division of Alaminos City	34,574,000	5,597,000	40,171,000
Division Office - Proper	34,574,000	5,597,000	40,171,000
Division of Batac City	27,997,000	4,819,000	32,816,000
Division Office - Proper	27,997,000	4,819,000	32,816,000
Division of Candon City	32,295,000	4,940,000	37,235,000
Division Office - Proper	32,295,000	4,940,000	37,235,000
Division of Dagupan City	34,818,000	7,410,000	42,228,000
Division Office - Proper	34,818,000	7,410,000	42,228,000
Division of Ilocos Norte	133,234,000	13,550,000	146,784,000
Division Office - Proper	133,234,000	13,550,000	146,784,000
Division of Ilocos Sur	180,422,000	16,191,000	196,613,000
Division Office - Proper	180,422,000	16,191,000	196,613,000
Division of La Union	154,288,000	16,892,000	171,180,000
Division Office - Proper	154,288,000	16,892,000	171,180,000
Division of Laoag City	35,910,000	6,188,000	42,098,000
Division Office - Proper	35,910,000	6,188,000	42,098,000
Division of Pangasinan I	242,311,000	32,102,000	274,413,000
Division Office - Proper	242,311,000	32,102,000	274,413,000
Division of Pangasinan II	225,974,000	26,920,000	252,894,000
Division Office - Proper	225,974,000	26,920,000	252,894,000

Division of San Carlos City	47,407,000	8,116,000	55,523,000
Division Office - Proper	47,407,000	8,116,000	55,523,000
Division of San Fernando City	25,377,000	5,473,000	30,850,000
Division Office - Proper	25,377,000	5,473,000	30,850,000
Division of Urdaneta City	46,163,000	7,226,000	53,389,000
Division Office - Proper	46,163,000	7,226,000	53,389,000
Division of Vigan City	26,750,000	5,068,000	31,818,000
Division Office - Proper	26,750,000	5,068,000	31,818,000
Cordillera Administrative Region (CAR)	486,742,000	115,831,000	602,573,000
Baguio Teachers Camp	25,326,000	3,451,000	28,777,000
Regional Office - CAR	38,947,000	37,685,000	76,632,000
Division of Abra	46,964,000	10,465,000	57,429,000
Division Office - Proper	46,964,000	10,465,000	57,429,000
Division of Apayao	40,484,000	8,019,000	48,503,000
Division Office - Proper	40,484,000	8,019,000	48,503,000
Division of Baguio City	36,202,000	9,023,000	45,225,000
Division Office - Proper	36,202,000	9,023,000	45,225,000
Division of Benguet	136,862,000	13,136,000	149,998,000
Division Office - Proper	136,862,000	13,136,000	149,998,000
Division of Ifugao	48,351,000	9,480,000	57,831,000
Division Office - Proper	48,351,000	9,480,000	57,831,000
Division of Kalinga	33,366,000	7,769,000	41,135,000
Division Office - Proper	33,366,000	7,769,000	41,135,000
Division of Mt. Province	50,588,000	9,644,000	60,232,000
Division Office - Proper	50,588,000	9,644,000	60,232,000
Division of Tabuk City	29,652,000	7,159,000	36,811,000
Division Office - Proper	29,652,000	7,159,000	36,811,000
Region II - Cagayan Valley	865,895,000	150,406,000	1,016,301,000
Regional Office - II	37,575,000	36,321,000	73,896,000

Division of Batanes	26,716,000	4,815,000	31,531,000
Division Office - Proper	26,716,000	4,815,000	31,531,000
Division of Cagayan	219,546,000	28,099,000	247,645,000
Division Office - Proper	219,546,000	28,099,000	247,645,000
Division of Cauayan City	37,420,000	6,558,000	43,978,000
Division Office - Proper	37,420,000	6,558,000	43,978,000
Division of Ilagan City	43,382,000	7,239,000	50,621,000
Division Office - Proper	43,382,000	7,239,000	50,621,000
Division of Isabela	248,286,000	30,785,000	279,071,000
Division Office - Proper	248,286,000	30,785,000	279,071,000
Division of Nueva Vizcaya	115,266,000	14,015,000	129,281,000
Division Office - Proper	115,266,000	14,015,000	129,281,000
Division of Quirino	77,713,000	9,209,000	86,922,000
Division Office - Proper	77,713,000	9,209,000	86,922,000
Division of Santiago City	27,784,000	6,336,000	34,120,000
Division Office - Proper	27,784,000	6,336,000	34,120,000
Division of Tuguegarao City	32,207,000	7,029,000	39,236,000
Division Office - Proper	32,207,000	7,029,000	39,236,000
Region III - Central Luzon	688,975,000	340,509,000	1,029,484,000
Regional Office - III	39,462,000	64,658,000	104,120,000
Division of Angeles City	17,790,000	10,164,000	27,954,000
Division Office - Proper	17,790,000	10,164,000	27,954,000
Division of Aurora	36,529,000	9,438,000	45,967,000
Division Office - Proper	36,529,000	9,438,000	45,967,000
Division of Balanga City	18,903,000	5,352,000	24,255,000
Division Office - Proper	18,903,000	5,352,000	24,255,000
Division of Baliwag City	16,356,000	5,150,000	21,506,000
Division Office - Proper	16,356,000	5,150,000	21,506,000
Division of Bataan	46,405,000	15,332,000	61,737,000
Division Office - Proper	46,405,000	15,332,000	61,737,000

Division of Bulacan	29,165,000	38,821,000	67,986,000
Division Office - Proper	29,165,000	38,821,000	67,986,000
Division of Cabanatuan City	21,775,000	8,192,000	29,967,000
Division Office - Proper	21,775,000	8,192,000	29,967,000
Division of Gapan City	20,602,000	6,319,000	26,921,000
Division Office - Proper	20,602,000	6,319,000	26,921,000
Division of Mabalacat City	16,957,000	7,575,000	24,532,000
Division Office - Proper	16,957,000	7,575,000	24,532,000
Division of Malolos City	24,445,000	7,883,000	32,328,000
Division Office - Proper	24,445,000	7,883,000	32,328,000
Division of Meycauayan City	18,119,000	6,482,000	24,601,000
Division Office - Proper	18,119,000	6,482,000	24,601,000
Division of Muñoz Science City	17,124,000	5,425,000	22,549,000
Division Office - Proper	17,124,000	5,425,000	22,549,000
Division of Nueva Ecija	80,674,000	32,732,000	113,406,000
Division Office - Proper	80,674,000	32,732,000	113,406,000
Division of Olongapo City	17,636,000	8,134,000	25,770,000
Division Office - Proper	17,636,000	8,134,000	25,770,000
Division of Pampanga	78,456,000	31,929,000	110,385,000
Division Office - Proper	78,456,000	31,929,000	110,385,000
Division of San Fernando City	19,506,000	8,825,000	28,331,000
Division Office - Proper	19,506,000	8,825,000	28,331,000
Division of San Jose City	20,877,000	6,421,000	27,298,000
Division Office - Proper	20,877,000	6,421,000	27,298,000
Division of San Jose del Monte City	14,842,000	11,915,000	26,757,000
Division Office - Proper	14,842,000	11,915,000	26,757,000
Division of Tarlac	62,426,000	24,710,000	87,136,000
Division Office - Proper	62,426,000	24,710,000	87,136,000
Division of Tarlac City	26,625,000	9,069,000	35,694,000
Division Office - Proper	26,625,000	9,069,000	35,694,000

Division of Zambales	44,301,000	15,983,000	60,284,000
Division Office - Proper	44,301,000	15,983,000	60,284,000
Region IVA - CALABARZON	1,433,272,000	394,681,000	1,827,953,000
Regional Office - IVA	38,272,000	68,116,000	106,388,000
Division of Antipolo City	42,980,000	14,988,000	57,968,000
Division Office - Proper	42,980,000	14,988,000	57,968,000
Division of Bacoor City	32,566,000	9,008,000	41,574,000
Division Office - Proper	32,566,000	9,008,000	41,574,000
Division of Batangas	175,833,000	32,699,000	208,532,000
Division Office - Proper	175,833,000	32,699,000	208,532,000
Division of Batangas City	46,732,000	9,144,000	55,876,000
Division Office - Proper	46,732,000	9,144,000	55,876,000
Division of Biñan City	36,793,000	8,238,000	45,031,000
Division Office - Proper	36,793,000	8,238,000	45,031,000
Division of Cabuyao City	31,560,000	7,695,000	39,255,000
Division Office - Proper	31,560,000	7,695,000	39,255,000
Division of Calaca City		2,400,000	2,400,000
Division Office - Proper		2,400,000	2,400,000
Division of Calamba City	43,381,000	10,235,000	53,616,000
Division Office - Proper	43,381,000	10,235,000	53,616,000
Division of Cavite	117,462,000	31,646,000	149,108,000
Division Office - Proper	117,462,000	31,646,000	149,108,000
Division of Cavite City	24,266,000	5,594,000	29,860,000
Division Office - Proper	24,266,000	5,594,000	29,860,000
Division of Dasmariñas City	35,317,000	12,085,000	47,402,000
Division Office - Proper	35,317,000	12,085,000	47,402,000
Division of General Trias City	29,375,000	8,147,000	37,522,000
Division Office - Proper	29,375,000	8,147,000	37,522,000
Division of Imus City	30,678,000	8,436,000	39,114,000
Division Office - Proper	30,678,000	8,436,000	39,114,000

Division of Laguna	100,944,000	30,211,000	131,155,000
Division Office - Proper	100,944,000	30,211,000	131,155,000
Division of Lipa City	49,909,000	9,159,000	59,068,000
Division Office - Proper	49,909,000	9,159,000	59,068,000
Division of Lucena City	41,050,000	7,867,000	48,917,000
Division Office - Proper	41,050,000	7,867,000	48,917,000
Division of Quezon	243,849,000	42,883,000	286,732,000
Division Office - Proper	243,849,000	42,883,000	286,732,000
Division of Rizal	109,949,000	34,148,000	144,097,000
Division Office - Proper	109,949,000	34,148,000	144,097,000
Division of San Pablo City	46,902,000	8,496,000	55,398,000
Division Office - Proper	46,902,000	8,496,000	55,398,000
Division of San Pedro City	29,035,000	7,302,000	36,337,000
Division Office - Proper	29,035,000	7,302,000	36,337,000
Division of Sta. Rosa City	32,618,000	7,943,000	40,561,000
Division Office - Proper	32,618,000	7,943,000	40,561,000
Division of Sto. Tomas City	26,677,000	5,540,000	32,217,000
Division Office - Proper	26,677,000	5,540,000	32,217,000
Division of Tanauan City	36,830,000	7,350,000	44,180,000
Division Office - Proper	36,830,000	7,350,000	44,180,000
Division of Tayabas City	30,294,000	5,351,000	35,645,000
Division Office - Proper	30,294,000	5,351,000	35,645,000
Region IVB - MIMAROPA	596,226,000	140,067,000	736,293,000
Regional Office - IVB	37,558,000	37,690,000	75,248,000
Division of Calapan City	29,730,000	7,036,000	36,766,000
Division Office - Proper	29,730,000	7,036,000	36,766,000
Division of Marinduque	34,269,000	10,498,000	44,767,000
Division Office - Proper	34,269,000	10,498,000	44,767,000
Division of Occidental Mindoro	91,299,000	15,521,000	106,820,000
Division Office - Proper	91,299,000	15,521,000	106,820,000

Division of Oriental Mindoro	84,612,000	20,123,000	104,735,000
Division Office - Proper	84,612,000	20,123,000	104,735,000
Division of Palawan	233,684,000	28,100,000	261,784,000
Division Office - Proper	233,684,000	28,100,000	261,784,000
Division of Puerto Princesa City	32,804,000	9,050,000	41,854,000
Division Office - Proper	32,804,000	9,050,000	41,854,000
Division of Romblon	52,270,000	12,049,000	64,319,000
Division Office - Proper	52,270,000	12,049,000	64,319,000
Region V - Bicol	777,170,000	248,872,000	1,026,042,000
Regional Office - V	37,601,000	49,214,000	86,815,000
Division of Albay	80,467,000	25,082,000	105,549,000
Division Office - Proper	80,467,000	25,082,000	105,549,000
Division of Camarines Norte	48,372,000	17,095,000	65,467,000
Division Office - Proper	48,372,000	17,095,000	65,467,000
Division of Camarines Sur	194,509,000	45,939,000	240,448,000
Division Office - Proper	194,509,000	45,939,000	240,448,000
Division of Catanduanes	40,290,000	12,010,000	52,300,000
Division Office - Proper	40,290,000	12,010,000	52,300,000
Division of Iriga City	23,266,000	6,402,000	29,668,000
Division Office - Proper	23,266,000	6,402,000	29,668,000
Division of Legazpi City	28,041,000	7,687,000	35,728,000
Division Office - Proper	28,041,000	7,687,000	35,728,000
Division of Ligao City	28,131,000	7,076,000	35,207,000
Division Office - Proper	28,131,000	7,076,000	35,207,000
Division of Masbate	123,561,000	27,197,000	150,758,000
Division Office - Proper	123,561,000	27,197,000	150,758,000
Division of Masbate City	25,662,000	6,758,000	32,420,000
Division Office - Proper	25,662,000	6,758,000	32,420,000
Division of Naga City	26,647,000	7,804,000	34,451,000
Division Office - Proper	26,647,000	7,804,000	34,451,000

Division of Sorsogon	68,963,000	21,088,000	90,051,000
Division Office - Proper	68,963,000	21,088,000	90,051,000
Division of Sorsogon City	26,318,000	8,116,000	34,434,000
Division Office - Proper	26,318,000	8,116,000	34,434,000
Division of Tabaco City	25,342,000	7,404,000	32,746,000
Division Office - Proper	25,342,000	7,404,000	32,746,000
Region VI - Western Visayas	1,217,263,000	163,772,000	1,381,035,000
Regional Office - VI	38,200,000	32,156,000	70,356,000
Division of Aklan	85,622,000	16,006,000	101,628,000
Division Office - Proper	85,622,000	16,006,000	101,628,000
Division of Antique	96,197,000	18,421,000	114,618,000
Division Office - Proper	96,197,000	18,421,000	114,618,000
Division of Bacolod City	48,980,000		48,980,000
Division Office - Proper	48,980,000		48,980,000
Division of Bago City	35,655,000		35,655,000
Division Office - Proper	35,655,000		35,655,000
Division of Cadiz City	35,474,000		35,474,000
Division Office - Proper	35,474,000		35,474,000
Division of Capiz	86,073,000	18,534,000	104,607,000
Division Office - Proper	86,073,000	18,534,000	104,607,000
Division of Escalante City	31,753,000		31,753,000
Division Office - Proper	31,753,000		31,753,000
Division of Guimaras	44,362,000	8,061,000	52,423,000
Division Office - Proper	44,362,000	8,061,000	52,423,000
Division of Himamaylan City	30,390,000		30,390,000
Division Office - Proper	30,390,000		30,390,000
Division of Iloilo	233,332,000	47,820,000	281,152,000
Division Office - Proper	233,332,000	47,820,000	281,152,000
Division of Iloilo City	51,270,000	10,103,000	61,373,000
Division Office - Proper	51,270,000	10,103,000	61,373,000

Division of Kabankalan City	32,903,000		32,903,000
Division Office - Proper	32,903,000		32,903,000
Division of La Carlota City	18,070,000		18,070,000
Division Office - Proper	18,070,000		18,070,000
Division of Negros Occidental	138,888,000		138,888,000
Division Office - Proper	138,888,000		138,888,000
Division of Passi City	29,598,000	5,645,000	35,243,000
Division Office - Proper	29,598,000	5,645,000	35,243,000
Division of Roxas City	38,693,000	7,026,000	45,719,000
Division Office - Proper	38,693,000	7,026,000	45,719,000
Division of Sagay City	34,811,000		34,811,000
Division Office - Proper	34,811,000		34,811,000
Division of San Carlos City	32,473,000		32,473,000
Division Office - Proper	32,473,000		32,473,000
Division of Silay City	28,618,000		28,618,000
Division Office - Proper	28,618,000		28,618,000
Division of Sipalay City	25,361,000		25,361,000
Division Office - Proper	25,361,000		25,361,000
Division of Victorias City	20,540,000		20,540,000
Division Office - Proper	20,540,000		20,540,000
Negros Island Region (NIR)		233,252,000	233,252,000
Regional Office - NIR		48,874,000	48,874,000
Division of Bacolod City		11,853,000	11,853,000
Division Office - Proper		11,853,000	11,853,000
Division of Bago City		7,780,000	7,780,000
Division Office - Proper		7,780,000	7,780,000
Division of Bais City		5,574,000	5,574,000
Division Office - Proper		5,574,000	5,574,000
Division of Bayawan City		7,672,000	7,672,000
Division Office - Proper		7,672,000	7,672,000

Division of Cadiz City	7,586,000	7,586,000	
Division Office - Proper	7,586,000	7,586,000	
Division of Canlaon City	4,665,000	4,665,000	
Division Office - Proper	4,665,000	4,665,000	
Division of Dumaguete City	5,446,000	5,446,000	
Division Office - Proper	5,446,000	5,446,000	
Division of Escalante City	6,118,000	6,118,000	
Division Office - Proper	6,118,000	6,118,000	
Division of Guihulngan City	6,353,000	6,353,000	
Division Office - Proper	6,353,000	6,353,000	
Division of Himamaylan City	6,561,000	6,561,000	
Division Office - Proper	6,561,000	6,561,000	
Division of Kabankalan City	8,312,000	8,312,000	
Division Office - Proper	8,312,000	8,312,000	
Division of La Carlota City	5,435,000	5,435,000	
Division Office - Proper	5,435,000	5,435,000	
Division of Negros Occidental	33,147,000	33,147,000	
Division Office - Proper	33,147,000	33,147,000	
Division of Negros Oriental	21,690,000	21,690,000	
Division Office - Proper	21,690,000	21,690,000	
Division of Sagay City	7,499,000	7,499,000	
Division Office - Proper	7,499,000	7,499,000	
Division of San Carlos City	7,164,000	7,164,000	
Division Office - Proper	7,164,000	7,164,000	
Division of Silay City	6,989,000	6,989,000	
Division Office - Proper	6,989,000	6,989,000	
Division of Sipalay City	6,038,000	6,038,000	
Division Office - Proper	6,038,000	6,038,000	
Division of Siquijor	6,808,000	6,808,000	
Division Office - Proper	6,808,000	6,808,000	

Division of Tanjay City		6,601,000	6,601,000
Division Office - Proper		6,601,000	6,601,000
Division of Victorias City		5,087,000	5,087,000
Division Office - Proper		5,087,000	5,087,000
Region VII - Central Visayas	1,102,516,000	209,147,000	1,311,663,000
Regional Office - VII	35,308,000	38,184,000	73,492,000
Division of Bais City	26,302,000		26,302,000
Division Office - Proper	26,302,000		26,302,000
Division of Bayawan City	39,232,000		39,232,000
Division Office - Proper	39,232,000		39,232,000
Division of Bogo City	28,139,000	5,029,000	33,168,000
Division Office - Proper	28,139,000	5,029,000	33,168,000
Division of Bohol	107,630,000	35,511,000	143,141,000
Division Office - Proper	107,630,000	35,511,000	143,141,000
Division of Canlaon City	15,544,000		15,544,000
Division Office - Proper	15,544,000		15,544,000
Division of Carcar City	37,075,000	6,647,000	43,722,000
Division Office - Proper	37,075,000	6,647,000	43,722,000
Division of Cebu City	73,162,000	17,216,000	90,378,000
Division Office - Proper	73,162,000	17,216,000	90,378,000
Division of Cebu Province	263,612,000	52,468,000	316,080,000
Division Office - Proper	263,612,000	52,468,000	316,080,000
Division of Danao City	43,690,000	7,219,000	50,909,000
Division Office - Proper	43,690,000	7,219,000	50,909,000
Division of Dumaguete City	25,318,000		25,318,000
Division Office - Proper	25,318,000		25,318,000
Division of Guihulngan City	29,456,000		29,456,000
Division Office - Proper	29,456,000		29,456,000
Division of Lapu-lapu City	44,009,000	10,780,000	54,789,000
Division Office - Proper	44,009,000	10,780,000	54,789,000

Division of Mandaue City	41,742,000	8,955,000	50,697,000
Division Office - Proper	41,742,000	8,955,000	50,697,000
Division of Naga City	25,127,000	6,279,000	31,406,000
Division Office - Proper	25,127,000	6,279,000	31,406,000
Division of Negros Oriental	119,133,000		119,133,000
Division Office - Proper	119,133,000		119,133,000
Division of Siquijor	24,089,000		24,089,000
Division Office - Proper	24,089,000		24,089,000
Division of Tagbilaran City	22,653,000	5,305,000	27,958,000
Division Office - Proper	22,653,000	5,305,000	27,958,000
Division of Talisay City	27,082,000	7,690,000	34,772,000
Division Office - Proper	27,082,000	7,690,000	34,772,000
Division of Tanjay City	37,371,000		37,371,000
Division Office - Proper	37,371,000		37,371,000
Division of Toledo City	36,842,000	7,864,000	44,706,000
Division Office - Proper	36,842,000	7,864,000	44,706,000
Region VIII - Eastern Visayas	458,201,000	219,169,000	677,370,000
Regional Office - VIII	41,696,000	48,505,000	90,201,000
Division of Baybay City	21,388,000	6,545,000	27,933,000
Division Office - Proper	21,388,000	6,545,000	27,933,000
Division of Biliran	20,181,000	8,851,000	29,032,000
Division Office - Proper	20,181,000	8,851,000	29,032,000
Division of Borongan City	20,320,000	5,594,000	25,914,000
Division Office - Proper	20,320,000	5,594,000	25,914,000
Division of Calbayog City	17,632,000	9,158,000	26,790,000
Division Office - Proper	17,632,000	9,158,000	26,790,000
Division of Catbalogan City	24,258,000	6,955,000	31,213,000
Division Office - Proper	24,258,000	6,955,000	31,213,000
Division of Eastern Samar	43,255,000	15,326,000	58,581,000
Division Office - Proper	43,255,000	15,326,000	58,581,000

Division of Leyte	33,014,000	41,151,000	74,165,000
Division Office - Proper	33,014,000	41,151,000	74,165,000
Division of Maasin City	23,961,000	6,168,000	30,129,000
Division Office - Proper	23,961,000	6,168,000	30,129,000
Division of Northern Samar	56,040,000	21,303,000	77,343,000
Division Office - Proper	56,040,000	21,303,000	77,343,000
Division of Ormoc City	33,769,000	8,654,000	42,423,000
Division Office - Proper	33,769,000	8,654,000	42,423,000
Division of Samar	93,386,000	19,869,000	113,255,000
Division Office - Proper	93,386,000	19,869,000	113,255,000
Division of Southern Leyte	19,125,000	12,538,000	31,663,000
Division Office - Proper	19,125,000	12,538,000	31,663,000
Division of Tacloban City	10,176,000	8,552,000	18,728,000
Division Office - Proper	10,176,000	8,552,000	18,728,000
Region IX - Zamboanga Peninsula	980,774,000	156,794,000	1,137,568,000
Regional Office - IX	40,373,000	37,676,000	78,049,000
Division of Dapitan City	34,510,000	6,132,000	40,642,000
Division Office - Proper	34,510,000	6,132,000	40,642,000
Division of Dipolog City	38,009,000	7,106,000	45,115,000
Division Office - Proper	38,009,000	7,106,000	45,115,000
Division of Isabela City	41,375,000	7,324,000	48,699,000
Division Office - Proper	41,375,000	7,324,000	48,699,000
Division of Pagadian City	48,145,000	7,995,000	56,140,000
Division Office - Proper	48,145,000	7,995,000	56,140,000
Division of Zamboanga City	97,858,000	20,088,000	117,946,000
Division Office - Proper	97,858,000	20,088,000	117,946,000
Division of Zamboanga Sibugay	182,983,000	19,107,000	202,090,000
Division Office - Proper	182,983,000	19,107,000	202,090,000
Division of Zamboanga del Norte	273,289,000	25,703,000	298,992,000
Division Office - Proper	273,289,000	25,703,000	298,992,000

Division of Zamboanga del Sur	224,232,000	25,663,000	249,895,000
Division Office - Proper	224,232,000	25,663,000	249,895,000
Region X - Northern Mindanao	446,928,000	196,253,000	643,181,000
Regional Office - X	35,865,000	45,250,000	81,115,000
Division of Bukidnon	28,556,000	26,931,000	55,487,000
Division Office - Proper	28,556,000	26,931,000	55,487,000
Division of Cagayan de Oro City	26,396,000	13,859,000	40,255,000
Division Office - Proper	26,396,000	13,859,000	40,255,000
Division of Camiguin	17,749,000	6,386,000	24,135,000
Division Office - Proper	17,749,000	6,386,000	24,135,000
Division of El Salvador City	21,269,000	4,658,000	25,927,000
Division Office - Proper	21,269,000	4,658,000	25,927,000
Division of Gingoog City	31,705,000	7,333,000	39,038,000
Division Office - Proper	31,705,000	7,333,000	39,038,000
Division of Iligan City	21,165,000	10,286,000	31,451,000
Division Office - Proper	21,165,000	10,286,000	31,451,000
Division of Lanao del Norte	55,037,000	15,479,000	70,516,000
Division Office - Proper	55,037,000	15,479,000	70,516,000
Division of Malaybalay City	21,977,000	8,134,000	30,111,000
Division Office - Proper	21,977,000	8,134,000	30,111,000
Division of Misamis Occidental	26,864,000	11,819,000	38,683,000
Division Office - Proper	26,864,000	11,819,000	38,683,000
Division of Misamis Oriental	71,357,000	20,116,000	91,473,000
Division Office - Proper	71,357,000	20,116,000	91,473,000
Division of Oroquieta City	22,795,000	5,642,000	28,437,000
Division Office - Proper	22,795,000	5,642,000	28,437,000
Division of Ozamiz City	19,245,000	7,147,000	26,392,000
Division Office - Proper	19,245,000	7,147,000	26,392,000
Division of Tangub City	22,941,000	5,514,000	28,455,000
Division Office - Proper	22,941,000	5,514,000	28,455,000

Division of Valencia City	24,007,000	7,699,000	31,706,000
Division Office - Proper	24,007,000	7,699,000	31,706,000
Region XI - Davao	488,729,000	181,829,000	670,558,000
Regional Office - XI	40,300,000	40,785,000	81,085,000
Division of Davao City	74,065,000	30,559,000	104,624,000
Division Office - Proper	74,065,000	30,559,000	104,624,000
Division of Davao Occidental	33,595,000	11,723,000	45,318,000
Division Office - Proper	33,595,000	11,723,000	45,318,000
Division of Davao Oriental	51,823,000	14,003,000	65,826,000
Division Office - Proper	51,823,000	14,003,000	65,826,000
Division of Davao de Oro	66,781,000	19,929,000	86,710,000
Division Office - Proper	66,781,000	19,929,000	86,710,000
Division of Davao del Norte	46,571,000	13,871,000	60,442,000
Division Office - Proper	46,571,000	13,871,000	60,442,000
Division of Davao del Sur	44,564,000	13,823,000	58,387,000
Division Office - Proper	44,564,000	13,823,000	58,387,000
Division of Digos City	25,665,000	7,347,000	33,012,000
Division Office - Proper	25,665,000	7,347,000	33,012,000
Division of Island Garden City of Samal	24,937,000	6,267,000	31,204,000
Division Office - Proper	24,937,000	6,267,000	31,204,000
Division of Mati City	33,576,000	7,350,000	40,926,000
Division Office - Proper	33,576,000	7,350,000	40,926,000
Division of Panabo City	26,288,000	7,571,000	33,859,000
Division Office - Proper	26,288,000	7,571,000	33,859,000
Division of Tagum City	20,564,000	8,601,000	29,165,000
Division Office - Proper	20,564,000	8,601,000	29,165,000
Region XII - SOCCSKSARGEN	551,021,000	157,025,000	708,046,000
Regional Office - XII	40,439,000	39,441,000	79,880,000
Division of Cotabato	143,795,000	29,525,000	173,320,000
Division Office - Proper	143,795,000	29,525,000	173,320,000

Division of General Santos City	32,578,000	14,111,000	46,689,000
Division Office - Proper	32,578,000	14,111,000	46,689,000
Division of Kidapawan City	30,231,000	7,370,000	37,601,000
Division Office - Proper	30,231,000	7,370,000	37,601,000
Division of Koronadal City	27,921,000	7,376,000	35,297,000
Division Office - Proper	27,921,000	7,376,000	35,297,000
Division of Sarangani	101,061,000	16,647,000	117,708,000
Division Office - Proper	101,061,000	16,647,000	117,708,000
Division of South Cotabato	74,503,000	19,136,000	93,639,000
Division Office - Proper	74,503,000	19,136,000	93,639,000
Division of Sultan Kudarat	79,033,000	17,811,000	96,844,000
Division Office - Proper	79,033,000	17,811,000	96,844,000
Division of Tacurong City	21,460,000	5,608,000	27,068,000
Division Office - Proper	21,460,000	5,608,000	27,068,000
Region XIII - Caraga	901,633,000	153,709,000	1,055,342,000
Regional Office - XIII	37,586,000	39,219,000	76,805,000
Division of Agusan del Norte	77,285,000	10,817,000	88,102,000
Division Office - Proper	77,285,000	10,817,000	88,102,000
Division of Agusan del Sur	175,018,000	19,752,000	194,770,000
Division Office - Proper	175,018,000	19,752,000	194,770,000
Division of Bayugan City	42,117,000	6,644,000	48,761,000
Division Office - Proper	42,117,000	6,644,000	48,761,000
Division of Bislig City	44,773,000	6,762,000	51,535,000
Division Office - Proper	44,773,000	6,762,000	51,535,000
Division of Butuan City	67,027,000	11,279,000	78,306,000
Division Office - Proper	67,027,000	11,279,000	78,306,000
Division of Cabadbaran City	31,141,000	5,090,000	36,231,000
Division Office - Proper	31,141,000	5,090,000	36,231,000
Division of Dinagat Island	57,122,000	7,564,000	64,686,000
Division Office - Proper	57,122,000	7,564,000	64,686,000

Division of Siargao	55,515,000	7,931,000	63,446,000
Division Office - Proper	55,515,000	7,931,000	63,446,000
Division of Surigao City	50,826,000	7,361,000	58,187,000
Division Office - Proper	50,826,000	7,361,000	58,187,000
Division of Surigao del Norte	73,242,000	10,081,000	83,323,000
Division Office - Proper	73,242,000	10,081,000	83,323,000
Division of Surigao del Sur	158,750,000	16,046,000	174,796,000
Division Office - Proper	158,750,000	16,046,000	174,796,000
Division of Tandag City	31,231,000	5,163,000	36,394,000
Division Office - Proper	31,231,000	5,163,000	36,394,000
Administration of Personnel Benefits	5,527,234,000		5,527,234,000
National Capital Region (NCR)	324,224,000		324,224,000
Central Office	100,148,000		100,148,000
Regional Office - NCR	224,076,000		224,076,000
Region I - Ilocos	381,917,000		381,917,000
Regional Office - I	381,917,000		381,917,000
Cordillera Administrative Region (CAR)	173,418,000		173,418,000
Regional Office - CAR	173,418,000		173,418,000
Region II - Cagayan Valley	298,610,000		298,610,000
Regional Office - II	298,610,000		298,610,000
Region III - Central Luzon	490,377,000		490,377,000
Regional Office - III	490,377,000		490,377,000
Region IVA - CALABARZON	517,452,000		517,452,000
Regional Office - IVA	517,452,000		517,452,000
Region IVB - MIMAROPA	223,142,000		223,142,000
Regional Office - IVB	223,142,000		223,142,000
Region V - Bicol	459,144,000		459,144,000
Regional Office - V	459,144,000		459,144,000
Region VI - Western Visayas	297,738,000		297,738,000
Regional Office - VI	297,738,000		297,738,000

Negros Island Region (NIR)	244,396,000		244,396,000
Regional Office - NIR	244,396,000		244,396,000
Region VII - Central Visayas	330,161,000		330,161,000
Regional Office - VII	330,161,000		330,161,000
Region VIII - Eastern Visayas	422,532,000		422,532,000
Regional Office - VIII	422,532,000		422,532,000
Region IX - Zamboanga Peninsula	298,766,000		298,766,000
Regional Office - IX	298,766,000		298,766,000
Region X - Northern Mindanao	302,857,000		302,857,000
Regional Office - X	302,857,000		302,857,000
Region XI - Davao	251,077,000		251,077,000
Regional Office - XI	251,077,000		251,077,000
Region XII - SOCCSKSARGEN	267,187,000		267,187,000
Regional Office - XII	267,187,000		267,187,000
Region XIII - Caraga	244,236,000		244,236,000
Regional Office - XIII	244,236,000		244,236,000
Sub-total, General Administration and Support	18,528,094,000	8,832,490,000	27,360,584,000
Support to Operations			
Physical Fitness and School Sports	8,341,000	473,250,000	481,591,000
National Capital Region (NCR)	8,341,000	473,250,000	481,591,000
Central Office	8,341,000	473,250,000	481,591,000
Development and Management of Bilateral and Multilateral Education Projects	21,765,000	11,491,000	33,256,000
National Capital Region (NCR)	21,765,000	11,491,000	33,256,000
Central Office	21,765,000	11,491,000	33,256,000
Management and Administration of Learning Resources	51,772,000	12,197,000	63,969,000
National Capital Region (NCR)	51,772,000	12,197,000	63,969,000
Central Office	51,772,000	12,197,000	63,969,000

Planning and Management Information Systems	122,422,000	32,671,000	155,093,000
National Capital Region (NCR)	33,808,000	32,671,000	66,479,000
Central Office	28,384,000	32,671,000	61,055,000
Regional Office - NCR	5,424,000		5,424,000
Region I - Ilocos	5,865,000		5,865,000
Regional Office - I	5,865,000		5,865,000
Cordillera Administrative Region (CAR)	5,829,000		5,829,000
Regional Office - CAR	5,829,000		5,829,000
Region II - Cagayan Valley	6,666,000		6,666,000
Regional Office - II	6,666,000		6,666,000
Region III - Central Luzon	5,524,000		5,524,000
Regional Office - III	5,524,000		5,524,000
Region IVA - CALABARZON	6,580,000		6,580,000
Regional Office - IVA	6,580,000		6,580,000
Region IVB - MIMAROPA	3,084,000		3,084,000
Regional Office - IVB	3,084,000		3,084,000
Region V - Bicol	6,755,000		6,755,000
Regional Office - V	6,755,000		6,755,000
Region VI - Western Visayas	7,384,000		7,384,000
Regional Office - VI	7,384,000		7,384,000
Region VII - Central Visayas	4,075,000		4,075,000
Regional Office - VII	4,075,000		4,075,000
Region VIII - Eastern Visayas	6,838,000		6,838,000
Regional Office - VIII	6,838,000		6,838,000
Region IX - Zamboanga Peninsula	6,696,000		6,696,000
Regional Office - IX	6,696,000		6,696,000
Region X - Northern Mindanao	5,861,000		5,861,000
Regional Office - X	5,861,000		5,861,000
Region XI - Davao	5,827,000		5,827,000
Regional Office - XI	5,827,000		5,827,000

Region XII - SOCCSKSARGEN	5,842,000			5,842,000	
Regional Office - XII	5,842,000			5,842,000	
Region XIII - Caraga	5,788,000			5,788,000	
Regional Office - XIII	5,788,000			5,788,000	
Education Information and Communication Services	23,321,000	27,561,000	9,732,000	60,614,000	
National Capital Region (NCR)	23,321,000	27,561,000	9,732,000	60,614,000	
Central Office	23,321,000	27,561,000	9,732,000	60,614,000	
Learner Support Programs	2,637,581,000	337,139,000		2,974,720,000	
National Capital Region (NCR)	171,513,000	337,139,000		508,652,000	
Central Office	29,544,000	337,139,000		366,683,000	
Regional Office - NCR	50,109,000			50,109,000	
Division of Caloocan	10,418,000			10,418,000	
Division of Las Piñas	3,731,000			3,731,000	
Division of Makati	2,978,000			2,978,000	
Division of Malabon City	3,002,000			3,002,000	
Division of Mandaluyong	3,006,000			3,006,000	
Division of Manila	25,790,000			25,790,000	
Division of Marikina	3,027,000			3,027,000	
Division of Muntinlupa	3,019,000			3,019,000	
Division of Navotas City	2,979,000			2,979,000	
Division of Parañaque	3,724,000			3,724,000	
Division of Pasay City	2,172,000			2,172,000	
Division of Pasig City	5,962,000			5,962,000	
Division of Quezon City	10,521,000			10,521,000	
Division of San Juan City	1,454,000			1,454,000	
Division of Taguig and Pateros	7,070,000			7,070,000	
Division of Valenzuela	3,007,000			3,007,000	
Region I - Ilocos	170,986,000			170,986,000	
Regional Office - I	59,497,000			59,497,000	
Division of Alaminos City	3,335,000			3,335,000	
Division of Batac City	2,579,000			2,579,000	
Division of Candon City	3,275,000			3,275,000	
Division of Dagupan City	6,402,000			6,402,000	
Division of Ilocos Norte	5,639,000			5,639,000	
Division of Ilocos Sur	5,677,000			5,677,000	
Division of La Union	6,245,000			6,245,000	
Division of Laoag City	3,361,000			3,361,000	
Division of Pangasinan I	28,078,000			28,078,000	
Division of Pangasinan II	27,562,000			27,562,000	
Division of San Carlos City	6,346,000			6,346,000	
Division of San Fernando City	3,312,000			3,312,000	
Division of Urdaneta City	6,358,000			6,358,000	
Division of Vigan City	3,320,000			3,320,000	

Cordillera Administrative Region (CAR)	93,767,000	93,767,000	
Regional Office - CAR	42,653,000	42,653,000	
Division of Abra	6,493,000	6,493,000	
Division of Apayao	6,332,000	6,332,000	
Division of Baguio City	6,917,000	6,917,000	
Division of Benguet	6,242,000	6,242,000	
Division of Ifugao	6,323,000	6,323,000	
Division of Kalinga	6,324,000	6,324,000	
Division of Mt. Province	6,335,000	6,335,000	
Division of Tabuk City	6,148,000	6,148,000	
Region II - Cagayan Valley	114,041,000	114,041,000	
Regional Office - II	41,533,000	41,533,000	
Division of Batanes	1,412,000	1,412,000	
Division of Cagayan	15,778,000	15,778,000	
Division of Cauayan City	4,274,000	4,274,000	
Division of Ilagan City	3,306,000	3,306,000	
Division of Isabela	26,179,000	26,179,000	
Division of Nueva Vizcaya	7,126,000	7,126,000	
Division of Quirino	6,279,000	6,279,000	
Division of Santiago City	4,807,000	4,807,000	
Division of Tuguegarao City	3,347,000	3,347,000	
Region III - Central Luzon	263,161,000	263,161,000	
Regional Office - III	67,777,000	67,777,000	
Division of Angeles City	6,319,000	6,319,000	
Division of Aurora	6,278,000	6,278,000	
Division of Balanga City	3,290,000	3,290,000	
Division of Baliwag City	6,102,000	6,102,000	
Division of Bataan	6,161,000	6,161,000	
Division of Bulacan	27,034,000	27,034,000	
Division of Cabanatuan City	6,185,000	6,185,000	
Division of Gapan City	3,276,000	3,276,000	
Division of Mabalacat City	3,304,000	3,304,000	
Division of Malolos City	6,102,000	6,102,000	
Division of Meycauayan City	3,293,000	3,293,000	
Division of Muñoz Science City	3,350,000	3,350,000	
Division of Nueva Ecija	27,301,000	27,301,000	
Division of Olongapo City	6,327,000	6,327,000	
Division of Pampanga	26,980,000	26,980,000	
Division of San Fernando City	6,210,000	6,210,000	
Division of San Jose City	3,290,000	3,290,000	
Division of San Jose del Monte City	6,161,000	6,161,000	
Division of Tarlac	26,751,000	26,751,000	
Division of Tarlac City	6,175,000	6,175,000	
Division of Zambales	5,495,000	5,495,000	
Region IVA - CALABARZON	325,212,000	325,212,000	
Regional Office - IVA	73,562,000	73,562,000	
Division of Antipolo City	6,149,000	6,149,000	

Division of Bacoor City	3,305,000	3,305,000	
Division of Batangas	27,540,000	27,540,000	
Division of Batangas City	6,323,000	6,323,000	
Division of Biñan City	6,189,000	6,189,000	
Division of Cabuyao City	5,466,000	5,466,000	
Division of Calamba City	6,208,000	6,208,000	
Division of Cavite	27,785,000	27,785,000	
Division of Cavite City	3,256,000	3,256,000	
Division of Dasmariñas City	6,346,000	6,346,000	
Division of General Trias City	6,149,000	6,149,000	
Division of Imus City	3,298,000	3,298,000	
Division of Laguna	27,487,000	27,487,000	
Division of Lipa City	6,342,000	6,342,000	
Division of Lucena City	6,176,000	6,176,000	
Division of Quezon	42,938,000	42,938,000	
Division of Rizal	27,574,000	27,574,000	
Division of San Pablo City	6,293,000	6,293,000	
Division of San Pedro City	6,102,000	6,102,000	
Division of Sta. Rosa City	6,164,000	6,164,000	
Division of Sto. Tomas City	6,150,000	6,150,000	
Division of Tanauan City	6,223,000	6,223,000	
Division of Tayabas City	2,187,000	2,187,000	
Region IVB - MIMAROPA	97,338,000	97,338,000	
Regional Office - IVB	36,055,000	36,055,000	
Division of Calapan City	6,213,000	6,213,000	
Division of Marinduque	6,293,000	6,293,000	
Division of Occidental Mindoro	6,327,000	6,327,000	
Division of Oriental Mindoro	6,131,000	6,131,000	
Division of Palawan	23,463,000	23,463,000	
Division of Puerto Princesa City	6,620,000	6,620,000	
Division of Romblon	6,236,000	6,236,000	
Region V - Bicol	215,516,000	215,516,000	
Regional Office - V	66,251,000	66,251,000	
Division of Albay	27,844,000	27,844,000	
Division of Camarines Norte	6,524,000	6,524,000	
Division of Camarines Sur	41,775,000	41,775,000	
Division of Catanduanes	5,185,000	5,185,000	
Division of Iriga City	3,314,000	3,314,000	
Division of Legazpi City	6,246,000	6,246,000	
Division of Ligao City	6,176,000	6,176,000	
Division of Masbate	21,554,000	21,554,000	
Division of Masbate City	6,203,000	6,203,000	
Division of Naga City	6,365,000	6,365,000	
Division of Sorsogon	5,660,000	5,660,000	
Division of Sorsogon City	6,178,000	6,178,000	
Division of Tabaco City	6,241,000	6,241,000	
Region VI - Western Visayas	242,071,000	242,071,000	
Regional Office - VI	69,328,000	69,328,000	
Division of Aklan	6,336,000	6,336,000	

Division of Antique	14,702,000	14,702,000	
Division of Bacolod City	6,385,000	6,385,000	
Division of Bago City	4,781,000	4,781,000	
Division of Cadiz City	6,223,000	6,223,000	
Division of Capiz	4,140,000	4,140,000	
Division of Escalante City	3,270,000	3,270,000	
Division of Guimaras	9,388,000	9,388,000	
Division of Himamaylan City	4,633,000	4,633,000	
Division of Iloilo	41,408,000	41,408,000	
Division of Iloilo City	4,119,000	4,119,000	
Division of Kabankalan City	6,143,000	6,143,000	
Division of La Carlota City	3,312,000	3,312,000	
Division of Negros Occidental	25,739,000	25,739,000	
Division of Passi City	3,286,000	3,286,000	
Division of Roxas City	3,014,000	3,014,000	
Division of Sagay City	5,462,000	5,462,000	
Division of San Carlos City	5,468,000	5,468,000	
Division of Silay City	5,529,000	5,529,000	
Division of Sipalay City	6,142,000	6,142,000	
Division of Victorias City	3,263,000	3,263,000	
Region VII - Central Visayas	214,165,000	214,165,000	
Regional Office - VII	57,452,000	57,452,000	
Division of Bais City	3,723,000	3,723,000	
Division of Bayawan City	4,643,000	4,643,000	
Division of Bogo City	3,256,000	3,256,000	
Division of Bohol	30,112,000	30,112,000	
Division of Canlaon City	8,921,000	8,921,000	
Division of Carcar City	5,099,000	5,099,000	
Division of Cebu City	12,712,000	12,712,000	
Division of Cebu Province	16,574,000	16,574,000	
Division of Danao City	4,305,000	4,305,000	
Division of Dumaguete City	2,832,000	2,832,000	
Division of Guihulngan City	3,262,000	3,262,000	
Division of Lapu-lapu City	6,587,000	6,587,000	
Division of Mandaue City	6,720,000	6,720,000	
Division of Negros Oriental	29,243,000	29,243,000	
Division of Siquijor	4,319,000	4,319,000	
Division of Tagbilaran City	4,017,000	4,017,000	
Division of Talisay City	4,061,000	4,061,000	
Division of Tanjay City	3,356,000	3,356,000	
Division of Toledo City	2,971,000	2,971,000	
Region VIII - Eastern Visayas	115,634,000	115,634,000	
Regional Office - VIII	62,333,000	62,333,000	
Division of Baybay City	3,275,000	3,275,000	
Division of Biliran	6,952,000	6,952,000	
Division of Borongan City	1,865,000	1,865,000	
Division of Calbayog City	1,893,000	1,893,000	
Division of Catbalogan City	6,189,000	6,189,000	
Division of Eastern Samar	2,153,000	2,153,000	
Division of Leyte	10,876,000	10,876,000	
Division of Maasin City	3,366,000	3,366,000	
Division of Northern Samar	1,108,000	1,108,000	

Division of Ormoc City	3,703,000	3,703,000	
Division of Samar	4,086,000	4,086,000	
Division of Southern Leyte	5,197,000	5,197,000	
Division of Tacloban City	2,638,000	2,638,000	
Region IX - Zamboanga Peninsula	122,172,000	122,172,000	
Regional Office - IX	37,246,000	37,246,000	
Division of Dapitan City	2,271,000	2,271,000	
Division of Dipolog City	5,142,000	5,142,000	
Division of Isabela City	4,727,000	4,727,000	
Division of Pagadian City	6,273,000	6,273,000	
Division of Zamboanga City	6,261,000	6,261,000	
Division of Zamboanga Sibugay	4,435,000	4,435,000	
Division of Zamboanga del Norte	29,121,000	29,121,000	
Division of Zamboanga del Sur	26,696,000	26,696,000	
Region X - Northern Mindanao	140,109,000	140,109,000	
Regional Office - X	46,729,000	46,729,000	
Division of Bukidnon	28,061,000	28,061,000	
Division of Cagayan de Oro City	6,394,000	6,394,000	
Division of Camiguin	2,508,000	2,508,000	
Division of El Salvador City	3,372,000	3,372,000	
Division of Gingoog City	6,554,000	6,554,000	
Division of Iligan City	6,291,000	6,291,000	
Division of Lanao del Norte	4,281,000	4,281,000	
Division of Malaybalay City	6,184,000	6,184,000	
Division of Misamis Occidental	6,328,000	6,328,000	
Division of Misamis Oriental	5,515,000	5,515,000	
Division of Oroquieta City	3,319,000	3,319,000	
Division of Ozamiz City	6,178,000	6,178,000	
Division of Tangub City	2,195,000	2,195,000	
Division of Valencia City	6,200,000	6,200,000	
Region XI - Davao	155,092,000	155,092,000	
Regional Office - XI	40,992,000	40,992,000	
Division of Davao City	27,089,000	27,089,000	
Division of Davao Occidental	11,355,000	11,355,000	
Division of Davao Oriental	8,143,000	8,143,000	
Division of Davao de Oro	13,625,000	13,625,000	
Division of Davao del Norte	10,352,000	10,352,000	
Division of Davao del Sur	14,177,000	14,177,000	
Division of Digos City	6,198,000	6,198,000	
Division of Island Garden City of Samal	6,258,000	6,258,000	
Division of Mati City	4,485,000	4,485,000	
Division of Panabo City	6,157,000	6,157,000	
Division of Tagum City	6,261,000	6,261,000	
Region XII - SOCCSKSARGEN	103,033,000	103,033,000	
Regional Office - XII	40,486,000	40,486,000	
Division of Cotabato	26,481,000	26,481,000	

Division of General Santos City	4,374,000		4,374,000
Division of Kidapawan City	6,232,000		6,232,000
Division of Koronadal City	6,162,000		6,162,000
Division of Sarangani	6,084,000		6,084,000
Division of South Cotabato	6,321,000		6,321,000
Division of Sultan Kudarat	4,712,000		4,712,000
Division of Tacurong City	2,181,000		2,181,000
Region XIII - Caraga	93,771,000		93,771,000
Regional Office - XIII	42,094,000		42,094,000
Division of Agusan del Norte	5,990,000		5,990,000
Division of Agusan del Sur	4,427,000		4,427,000
Division of Bayugan City	2,510,000		2,510,000
Division of Bislig City	5,511,000		5,511,000
Division of Butuan City	6,342,000		6,342,000
Division of Cabadbaran City	1,453,000		1,453,000
Division of Dinagat Island	4,318,000		4,318,000
Division of Siargao	3,572,000		3,572,000
Division of Surigao City	5,151,000		5,151,000
Division of Surigao del Norte	5,109,000		5,109,000
Division of Surigao del Sur	4,345,000		4,345,000
Division of Tandag City	2,949,000		2,949,000
Building Partnerships and Linkages Program	11,532,000	89,876,000	101,408,000
National Capital Region (NCR)	11,532,000	89,876,000	101,408,000
Central Office	11,532,000	89,876,000	101,408,000
Legal Service and Development of Education-Related Laws and Rules	24,715,000	32,885,000	57,600,000
National Capital Region (NCR)	24,715,000	32,885,000	57,600,000
Central Office	24,715,000	32,885,000	57,600,000
Child Protection Program		44,998,000	44,998,000
National Capital Region (NCR)		44,998,000	44,998,000
Central Office		44,998,000	44,998,000
Disaster Preparedness and Response Program	12,831,000	652,491,000	665,322,000
National Capital Region (NCR)	12,831,000	476,195,000	489,026,000
Central Office	12,831,000	461,631,000	474,462,000
Regional Office - NCR		14,564,000	14,564,000
Region I - Ilocos		11,363,000	11,363,000
Regional Office - I		11,363,000	11,363,000
Cordillera Administrative Region (CAR)		7,567,000	7,567,000
Regional Office - CAR		7,567,000	7,567,000

Region II - Cagayan Valley	7,265,000	7,265,000	
Regional Office - II	7,265,000	7,265,000	
Region III - Central Luzon	17,499,000	17,499,000	
Regional Office - III	17,499,000	17,499,000	
Region IVA - CALABARZON	20,149,000	20,149,000	
Regional Office - IVA	20,149,000	20,149,000	
Region IVB - MIMAROPA	6,678,000	6,678,000	
Regional Office - IVB	6,678,000	6,678,000	
Region V - Bicol	12,245,000	12,245,000	
Regional Office - V	12,245,000	12,245,000	
Region VI - Western Visayas	7,567,000	7,567,000	
Regional Office - VI	7,567,000	7,567,000	
Negros Island Region (NIR)	16,919,000	16,919,000	
Regional Office - NIR	16,919,000	16,919,000	
Region VII - Central Visayas	10,775,000	10,775,000	
Regional Office - VII	10,775,000	10,775,000	
Region VIII - Eastern Visayas	11,374,000	11,374,000	
Regional Office - VIII	11,374,000	11,374,000	
Region IX - Zamboanga Peninsula	7,276,000	7,276,000	
Regional Office - IX	7,276,000	7,276,000	
Region X - Northern Mindanao	11,943,000	11,943,000	
Regional Office - X	11,943,000	11,943,000	
Region XI - Davao	9,915,000	9,915,000	
Regional Office - XI	9,915,000	9,915,000	
Region XII - SOCCSKSARGEN	7,276,000	7,276,000	
Regional Office - XII	7,276,000	7,276,000	
Region XIII - Caraga	10,485,000	10,485,000	
Regional Office - XIII	10,485,000	10,485,000	

Organizational and Professional Development for Non-Teaching Personnel	188,400,000	107,950,000	296,350,000
National Capital Region (NCR)	49,941,000	107,950,000	157,891,000
Central Office	39,619,000	107,950,000	147,569,000
Regional Office - NCR	10,322,000		10,322,000
Region I - Ilocos	9,661,000		9,661,000
Regional Office - I	9,661,000		9,661,000
Cordillera Administrative Region (CAR)	8,394,000		8,394,000
Regional Office - CAR	8,394,000		8,394,000
Region II - Cagayan Valley	8,351,000		8,351,000
Regional Office - II	8,351,000		8,351,000
Region III - Central Luzon	11,209,000		11,209,000
Regional Office - III	11,209,000		11,209,000
Region IVA - CALABARZON	11,721,000		11,721,000
Regional Office - IVA	11,721,000		11,721,000
Region IVB - MIMAROPA	8,522,000		8,522,000
Regional Office - IVB	8,522,000		8,522,000
Region V - Bicol	9,797,000		9,797,000
Regional Office - V	9,797,000		9,797,000
Region VI - Western Visayas	10,709,000		10,709,000
Regional Office - VI	10,709,000		10,709,000
Region VII - Central Visayas	10,752,000		10,752,000
Regional Office - VII	10,752,000		10,752,000
Region VIII - Eastern Visayas	8,922,000		8,922,000
Regional Office - VIII	8,922,000		8,922,000
Region IX - Zamboanga Peninsula	7,578,000		7,578,000
Regional Office - IX	7,578,000		7,578,000
Region X - Northern Mindanao	7,625,000		7,625,000
Regional Office - X	7,625,000		7,625,000

Region XI - Davao	8,496,000			8,496,000	
Regional Office - XI	8,496,000			8,496,000	
Region XII - SOCCSKSARGEN	8,372,000			8,372,000	
Regional Office - XII	8,372,000			8,372,000	
Region XIII - Caraga	8,350,000			8,350,000	
Regional Office - XIII	8,350,000			8,350,000	
Sub-total, Support to Operations	3,102,680,000	1,822,509,000	9,732,000	4,934,921,000	
Operations					
EDUCATION POLICY DEVELOPMENT PROGRAM	9,645,019,000	4,111,605,000		13,756,624,000	
National Assessment Systems for Basic Education	37,273,000	491,611,000		528,884,000	
National Capital Region (NCR)	37,273,000	491,611,000		528,884,000	
Central Office	37,273,000	491,611,000		528,884,000	
Policy and Research Program	2,262,877,000	30,389,000		2,293,266,000	
National Capital Region (NCR)	230,538,000	11,789,000		242,327,000	
Central Office		10,289,000		10,289,000	
Regional Office - NCR		1,500,000		1,500,000	
Division of Caloocan	18,468,000			18,468,000	
Division of Las Piñas	13,736,000			13,736,000	
Division of Makati	10,999,000			10,999,000	
Division of Malabon City	11,752,000			11,752,000	
Division of Mandaluyong	9,472,000			9,472,000	
Division of Manila	60,881,000			60,881,000	
Division of Marikina	9,544,000			9,544,000	
Division of Muntinlupa	11,053,000			11,053,000	
Division of Navotas City	12,024,000			12,024,000	
Division of Parañaque	10,204,000			10,204,000	
Division of Pasay City	11,327,000			11,327,000	
Division of Pasig City	10,822,000			10,822,000	
Division of Quezon City	9,463,000			9,463,000	
Division of San Juan City	6,574,000			6,574,000	
Division of Taguig and Pateros	12,956,000			12,956,000	
Division of Valenzuela	11,263,000			11,263,000	
Region I - Ilocos	127,970,000	1,500,000		129,470,000	
Regional Office - I		1,500,000		1,500,000	
Division of Alaminos City	7,021,000			7,021,000	
Division of Batac City	6,920,000			6,920,000	
Division of Candon City	6,976,000			6,976,000	
Division of Dagupan City	11,027,000			11,027,000	
Division of Ilocos Norte	10,449,000			10,449,000	
Division of Ilocos Sur	11,039,000			11,039,000	
Division of La Union	11,210,000			11,210,000	

Division of Laoag City	6,982,000		6,982,000
Division of Pangasinan I	11,117,000		11,117,000
Division of Pangasinan II	11,026,000		11,026,000
Division of San Carlos City	11,015,000		11,015,000
Division of San Fernando City	5,080,000		5,080,000
Division of Urdaneta City	11,210,000		11,210,000
Division of Vigan City	6,898,000		6,898,000
Cordillera Administrative Region (CAR)	86,206,000	1,200,000	87,406,000
Regional Office - CAR		1,200,000	1,200,000
Division of Abra	10,210,000		10,210,000
Division of Apayao	11,121,000		11,121,000
Division of Baguio City	11,021,000		11,021,000
Division of Benguet	10,705,000		10,705,000
Division of Ifugao	11,434,000		11,434,000
Division of Kalinga	11,227,000		11,227,000
Division of Mt. Province	10,180,000		10,180,000
Division of Tabuk City	10,308,000		10,308,000
Region II - Cagayan Valley	80,819,000	1,200,000	82,019,000
Regional Office - II		1,200,000	1,200,000
Division of Batanes	6,248,000		6,248,000
Division of Cagayan	10,494,000		10,494,000
Division of Cauayan City	6,999,000		6,999,000
Division of Ilagan City	7,022,000		7,022,000
Division of Isabela	11,063,000		11,063,000
Division of Nueva Vizcaya	10,441,000		10,441,000
Division of Quirino	11,154,000		11,154,000
Division of Santiago City	7,052,000		7,052,000
Division of Tuguegarao City	10,346,000		10,346,000
Region III - Central Luzon	208,765,000	1,200,000	209,965,000
Regional Office - III		1,200,000	1,200,000
Division of Angeles City	13,372,000		13,372,000
Division of Aurora	11,108,000		11,108,000
Division of Balanga City	7,012,000		7,012,000
Division of Baliwag	10,006,000		10,006,000
Division of Bataan	11,033,000		11,033,000
Division of Bulacan	10,438,000		10,438,000
Division of Cabanatuan City	11,055,000		11,055,000
Division of Gapan City	6,963,000		6,963,000
Division of Mabalacat City	6,239,000		6,239,000
Division of Malolos City	11,029,000		11,029,000
Division of Meycauayan City	6,216,000		6,216,000
Division of Muñoz Science City	7,065,000		7,065,000
Division of Nueva Ecija	11,189,000		11,189,000
Division of Olongapo City	11,039,000		11,039,000
Division of Pampanga	14,092,000		14,092,000
Division of San Fernando City	10,994,000		10,994,000
Division of San Jose City	7,046,000		7,046,000
Division of San Jose del Monte City	11,154,000		11,154,000
Division of Tarlac	9,156,000		9,156,000
Division of Tarlac City	11,602,000		11,602,000
Division of Zambales	10,957,000		10,957,000

Region IVA - CALABARZON	232,698,000	900,000	233,598,000	
Regional Office - IVA		900,000	900,000	
Division of Antipolo City	11,190,000		11,190,000	
Division of Bacoor City	6,979,000		6,979,000	
Division of Batangas	11,084,000		11,084,000	
Division of Batangas City	10,375,000		10,375,000	
Division of Biñan City	11,163,000		11,163,000	
Division of Cabuyao City	11,106,000		11,106,000	
Division of Calamba City	11,130,000		11,130,000	
Division of Cavite	11,148,000		11,148,000	
Division of Cavite City	6,959,000		6,959,000	
Division of Dasmariñas City	11,040,000		11,040,000	
Division of General Trias City	10,262,000		10,262,000	
Division of Imus City	6,051,000		6,051,000	
Division of Laguna	11,071,000		11,071,000	
Division of Lipa City	8,818,000		8,818,000	
Division of Lucena City	11,142,000		11,142,000	
Division of Quezon	10,421,000		10,421,000	
Division of Rizal	11,219,000		11,219,000	
Division of San Pablo City	10,431,000		10,431,000	
Division of San Pedro City	10,923,000		10,923,000	
Division of Sta. Rosa City	11,061,000		11,061,000	
Division of Sto. Tomas City	10,250,000		10,250,000	
Division of Tanauan City	11,080,000		11,080,000	
Division of Tayabas City	7,795,000		7,795,000	
Region IVB - MIMAROPA	94,532,000	900,000	95,432,000	
Regional Office - IVB		900,000	900,000	
Division of Calapan City	11,188,000		11,188,000	
Division of Marinduque	14,768,000		14,768,000	
Division of Occidental Mindoro	10,834,000		10,834,000	
Division of Oriental Mindoro	16,720,000		16,720,000	
Division of Palawan	10,372,000		10,372,000	
Division of Puerto Princesa City	12,192,000		12,192,000	
Division of Romblon	18,458,000		18,458,000	
Region V - Bicol	131,017,000	1,000,000	132,017,000	
Regional Office - V		1,000,000	1,000,000	
Division of Albay	10,221,000		10,221,000	
Division of Camarines Norte	10,993,000		10,993,000	
Division of Camarines Sur	10,317,000		10,317,000	
Division of Catanduanes	11,054,000		11,054,000	
Division of Iriga City	6,125,000		6,125,000	
Division of Legazpi City	10,300,000		10,300,000	
Division of Ligao City	11,109,000		11,109,000	
Division of Masbate	9,820,000		9,820,000	
Division of Masbate City	9,491,000		9,491,000	
Division of Naga City	9,224,000		9,224,000	
Division of Sorsogon	11,093,000		11,093,000	
Division of Sorsogon City	11,064,000		11,064,000	
Division of Tabaco City	10,206,000		10,206,000	
Region VI - Western Visayas	203,192,000	1,000,000	204,192,000	
Regional Office - VI		1,000,000	1,000,000	

Division of Aklan	11,082,000		11,082,000	
Division of Antique	11,043,000		11,043,000	
Division of Bacolod City	11,181,000		11,181,000	
Division of Bago City	10,549,000		10,549,000	
Division of Cadiz City	11,052,000		11,052,000	
Division of Capiz	11,733,000		11,733,000	
Division of Escalante City	6,353,000		6,353,000	
Division of Guimaras	11,142,000		11,142,000	
Division of Himamaylan City	11,105,000		11,105,000	
Division of Iloilo	8,444,000		8,444,000	
Division of Iloilo City	11,111,000		11,111,000	
Division of Kabankalan City	11,184,000		11,184,000	
Division of La Carlota City	4,668,000		4,668,000	
Division of Negros Occidental	10,187,000		10,187,000	
Division of Passi City	5,672,000		5,672,000	
Division of Roxas City	11,832,000		11,832,000	
Division of Sagay City	9,272,000		9,272,000	
Division of San Carlos City	10,367,000		10,367,000	
Division of Silay City	8,805,000		8,805,000	
Division of Sipalay City	10,924,000		10,924,000	
Division of Victorias City	5,486,000		5,486,000	
Negros Island Region (NIR)		900,000	900,000	
Regional Office - NIR		900,000	900,000	
Region VII - Central Visayas	174,801,000	900,000	175,701,000	
Regional Office - VII		900,000	900,000	
Division of Bais City	6,780,000		6,780,000	
Division of Bayawan City	11,137,000		11,137,000	
Division of Bogo City	6,274,000		6,274,000	
Division of Bohol	11,081,000		11,081,000	
Division of Carcar City	10,400,000		10,400,000	
Division of Cebu City	8,021,000		8,021,000	
Division of Cebu Province	13,270,000		13,270,000	
Division of Danao City	11,315,000		11,315,000	
Division of Dumaguete City	1,638,000		1,638,000	
Division of Guihulngan City	6,998,000		6,998,000	
Division of Lapu-lapu City	14,741,000		14,741,000	
Division of Mandaue City	11,727,000		11,727,000	
Division of Naga City	6,508,000		6,508,000	
Division of Negros Oriental	11,393,000		11,393,000	
Division of Siquijor	10,467,000		10,467,000	
Division of Tagbilaran City	5,698,000		5,698,000	
Division of Talisay City	11,127,000		11,127,000	
Division of Tanjay City	5,817,000		5,817,000	
Division of Toledo City	10,409,000		10,409,000	
Region VIII - Eastern Visayas	95,759,000	1,000,000	96,759,000	
Regional Office - VIII		1,000,000	1,000,000	
Division of Baybay City	7,048,000		7,048,000	
Division of Biliran	9,648,000		9,648,000	
Division of Borongan City	6,965,000		6,965,000	
Division of Catbalogan City	11,112,000		11,112,000	
Division of Eastern Samar	10,280,000		10,280,000	
Division of Leyte	11,604,000		11,604,000	

Division of Maasin	6,067,000		6,067,000	
Division of Ormoc City	11,108,000		11,108,000	
Division of Samar	10,992,000		10,992,000	
Division of Southern Leyte	10,935,000		10,935,000	
Region IX - Zamboanga Peninsula	145,021,000	1,500,000	146,521,000	
Regional Office - IX		1,500,000	1,500,000	
Division of Dapitan City	10,567,000		10,567,000	
Division of Dipolog City	9,670,000		9,670,000	
Division of Isabela City	11,227,000		11,227,000	
Division of Pagadian City	11,401,000		11,401,000	
Division of Zamboanga City	11,208,000		11,208,000	
Division of Zamboanga Sibugay	10,990,000		10,990,000	
Division of Zamboanga del Norte	38,517,000		38,517,000	
Division of Zamboanga del Sur	41,441,000		41,441,000	
Region X - Northern Mindanao	131,968,000	1,500,000	133,468,000	
Regional Office - X		1,500,000	1,500,000	
Division of Bukidnon	10,206,000		10,206,000	
Division of Cagayan de Oro City	9,770,000		9,770,000	
Division of Camiguin	6,859,000		6,859,000	
Division of El Salvador City	7,101,000		7,101,000	
Division of Gingoog City	11,110,000		11,110,000	
Division of Iligan City	9,363,000		9,363,000	
Division of Lanao del Norte	11,178,000		11,178,000	
Division of Malaybalay City	11,078,000		11,078,000	
Division of Misamis Occidental	11,041,000		11,041,000	
Division of Misamis Oriental	10,434,000		10,434,000	
Division of Oroquieta City	7,055,000		7,055,000	
Division of Ozamiz City	8,741,000		8,741,000	
Division of Tangub City	6,960,000		6,960,000	
Division of Valencia City	11,072,000		11,072,000	
Region XI - Davao	114,694,000	1,500,000	116,194,000	
Regional Office - XI		1,500,000	1,500,000	
Division of Davao City	10,258,000		10,258,000	
Division of Davao Occidental	10,345,000		10,345,000	
Division of Davao Oriental	10,982,000		10,982,000	
Division of Davao de Oro	11,108,000		11,108,000	
Division of Davao del Norte	11,106,000		11,106,000	
Division of Davao del Sur	11,309,000		11,309,000	
Division of Digos City	10,346,000		10,346,000	
Division of Island Garden City of Samal	5,754,000		5,754,000	
Division of Mati City	11,219,000		11,219,000	
Division of Panabo City	11,134,000		11,134,000	
Division of Tagum City	11,133,000		11,133,000	
Region XII - SOCCSKSARGEN	85,567,000	1,500,000	87,067,000	
Regional Office - XII		1,500,000	1,500,000	
Division of Cotabato	10,976,000		10,976,000	
Division of General Santos City	12,242,000		12,242,000	
Division of Kidapawan City	11,014,000		11,014,000	
Division of Koronadal City	11,622,000		11,622,000	
Division of Sarangani	11,196,000		11,196,000	

Division of South Cotabato	10,349,000		10,349,000
Division of Sultan Kudarat	11,125,000		11,125,000
Division of Tacurong City	7,043,000		7,043,000
Region XIII - Caraga	119,330,000	900,000	120,230,000
Regional Office - XIII		900,000	900,000
Division of Agusan del Norte	11,510,000		11,510,000
Division of Agusan del Sur	11,130,000		11,130,000
Division of Bayugan City	7,030,000		7,030,000
Division of Bislig City	9,817,000		9,817,000
Division of Butuan City	9,416,000		9,416,000
Division of Cabadbaran City	6,934,000		6,934,000
Division of Dinagat Island	12,278,000		12,278,000
Division of Siargao	11,068,000		11,068,000
Division of Surigao City	11,241,000		11,241,000
Division of Surigao del Norte	10,416,000		10,416,000
Division of Surigao del Sur	10,336,000		10,336,000
Division of Tandag City	8,154,000		8,154,000
Basic Education Curriculum	161,377,000	3,400,231,000	3,561,608,000
National Capital Region (NCR)	161,377,000	3,400,231,000	3,561,608,000
Central Office	161,377,000	3,400,231,000	3,561,608,000
Curricular Programs, Learning Management			
Models, Standards and Strategy Development	7,179,817,000	1,641,000	7,181,458,000
National Capital Region (NCR)	566,039,000	1,641,000	567,680,000
Central Office		1,641,000	1,641,000
Regional Office - NCR	32,896,000		32,896,000
Division of Caloocan	55,324,000		55,324,000
Division of Las Piñas	29,517,000		29,517,000
Division of Makati	26,890,000		26,890,000
Division of Malabon City	30,037,000		30,037,000
Division of Mandaluyong	28,387,000		28,387,000
Division of Manila	59,779,000		59,779,000
Division of Marikina	28,734,000		28,734,000
Division of Muntinlupa	26,940,000		26,940,000
Division of Navotas City	29,974,000		29,974,000
Division of Parañaque	29,922,000		29,922,000
Division of Pasay City	30,455,000		30,455,000
Division of Pasig City	28,967,000		28,967,000
Division of Quezon City	53,605,000		53,605,000
Division of San Juan City	16,148,000		16,148,000
Division of Taguig and Pateros	28,300,000		28,300,000
Division of Valenzuela	30,164,000		30,164,000
Region I - Ilocos	424,409,000		424,409,000
Regional Office - I	29,004,000		29,004,000
Division of Alaminos City	16,557,000		16,557,000
Division of Batac City	17,660,000		17,660,000
Division of Candon City	15,474,000		15,474,000
Division of Dagupan City	28,442,000		28,442,000
Division of Ilocos Norte	29,745,000		29,745,000

Division of Ilocos Sur	29,380,000	29,380,000	
Division of La Union	30,157,000	30,157,000	
Division of Laoag City	15,246,000	15,246,000	
Division of Pangasinan I	60,515,000	60,515,000	
Division of Pangasinan II	61,030,000	61,030,000	
Division of San Carlos City	29,719,000	29,719,000	
Division of San Fernando City	15,217,000	15,217,000	
Division of Urdaneta City	29,631,000	29,631,000	
Division of Vigan City	16,632,000	16,632,000	
Cordillera Administrative Region (CAR)	265,977,000	265,977,000	
Regional Office - CAR	30,253,000	30,253,000	
Division of Abra	28,754,000	28,754,000	
Division of Apayao	29,589,000	29,589,000	
Division of Baguio City	29,599,000	29,599,000	
Division of Benguet	29,650,000	29,650,000	
Division of Ifugao	29,953,000	29,953,000	
Division of Kalinga	28,568,000	28,568,000	
Division of Mt. Province	29,740,000	29,740,000	
Division of Tabuk City	29,871,000	29,871,000	
Region II - Cagayan Valley	300,456,000	300,456,000	
Regional Office - II	27,572,000	27,572,000	
Division of Batanes	16,365,000	16,365,000	
Division of Cagayan	60,873,000	60,873,000	
Division of Cauayan City	16,607,000	16,607,000	
Division of Ilagan City	16,749,000	16,749,000	
Division of Isabela	58,867,000	58,867,000	
Division of Nueva Vizcaya	29,741,000	29,741,000	
Division of Quirino	28,749,000	28,749,000	
Division of Santiago City	15,356,000	15,356,000	
Division of Tuguegarao City	29,577,000	29,577,000	
Region III - Central Luzon	687,479,000	687,479,000	
Regional Office - III	30,016,000	30,016,000	
Division of Angeles City	30,345,000	30,345,000	
Division of Aurora	28,590,000	28,590,000	
Division of Balanga City	17,365,000	17,365,000	
Division of Baliwag City	27,119,000	27,119,000	
Division of Bataan	30,050,000	30,050,000	
Division of Bulacan	57,234,000	57,234,000	
Division of Cabanatuan City	29,721,000	29,721,000	
Division of Gapan City	17,427,000	17,427,000	
Division of Mabalacat City	15,006,000	15,006,000	
Division of Malolos City	28,597,000	28,597,000	
Division of Meycauayan City	13,344,000	13,344,000	
Division of Muñoz Science City	16,627,000	16,627,000	
Division of Nueva Ecija	61,201,000	61,201,000	
Division of Olongapo City	29,506,000	29,506,000	
Division of Pampanga	59,310,000	59,310,000	
Division of San Fernando City	31,239,000	31,239,000	
Division of San Jose City	16,662,000	16,662,000	
Division of San Jose del Monte City	29,804,000	29,804,000	
Division of Tarlac	60,462,000	60,462,000	
Division of Tarlac City	28,398,000	28,398,000	

Division of Zambales	29,456,000	29,456,000	
Region IVA - CALABARZON	833,435,000	833,435,000	
Regional Office - IVA	25,576,000	25,576,000	
Division of Antipolo City	29,733,000	29,733,000	
Division of Bacoor City	16,593,000	16,593,000	
Division of Batangas	60,924,000	60,924,000	
Division of Batangas City	30,103,000	30,103,000	
Division of Biñan City	28,627,000	28,627,000	
Division of Cabuyao City	30,934,000	30,934,000	
Division of Calamba City	30,401,000	30,401,000	
Division of Cavite	60,966,000	60,966,000	
Division of Cavite City	17,664,000	17,664,000	
Division of Dasmariñas City	28,604,000	28,604,000	
Division of General Trias City	28,958,000	28,958,000	
Division of Imus City	15,114,000	15,114,000	
Division of Laguna	52,954,000	52,954,000	
Division of Lipa City	30,317,000	30,317,000	
Division of Lucena City	28,734,000	28,734,000	
Division of Quezon	95,165,000	95,165,000	
Division of Rizal	59,609,000	59,609,000	
Division of San Pablo City	29,657,000	29,657,000	
Division of San Pedro City	29,033,000	29,033,000	
Division of Sta. Rosa City	29,764,000	29,764,000	
Division of Sto. Tomas City	29,067,000	29,067,000	
Division of Tanauan City	28,262,000	28,262,000	
Division of Tayabas City	16,676,000	16,676,000	
Region IVB - MIMAROPA	263,105,000	263,105,000	
Regional Office - IVB	25,531,000	25,531,000	
Division of Calapan City	29,479,000	29,479,000	
Division of Marinduque	29,192,000	29,192,000	
Division of Occidental Mindoro	29,549,000	29,549,000	
Division of Oriental Mindoro	32,540,000	32,540,000	
Division of Palawan	57,129,000	57,129,000	
Division of Puerto Princesa City	29,698,000	29,698,000	
Division of Romblon	29,987,000	29,987,000	
Region V - Bicol	519,757,000	519,757,000	
Regional Office - V	29,351,000	29,351,000	
Division of Albay	59,776,000	59,776,000	
Division of Camarines Norte	29,500,000	29,500,000	
Division of Camarines Sur	90,977,000	90,977,000	
Division of Catanduanes	29,344,000	29,344,000	
Division of Iriga City	16,606,000	16,606,000	
Division of Legazpi City	27,329,000	27,329,000	
Division of Ligao City	29,846,000	29,846,000	
Division of Masbate	60,431,000	60,431,000	
Division of Masbate City	28,471,000	28,471,000	
Division of Naga City	29,670,000	29,670,000	
Division of Sorsogon	29,893,000	29,893,000	
Division of Sorsogon City	29,804,000	29,804,000	
Division of Tabaco City	28,759,000	28,759,000	

1	Region VI - Western Visayas	664,902,000	664,902,000	1
2				2
3	Regional Office - VI	26,292,000	26,292,000	3
4	Division of Aklan	29,474,000	29,474,000	4
5	Division of Antique	27,914,000	27,914,000	5
6	Division of Bacolod City	28,675,000	28,675,000	6
7	Division of Bago City	28,607,000	28,607,000	7
8	Division of Cadiz City	28,212,000	28,212,000	8
9	Division of Capiz	27,925,000	27,925,000	9
10	Division of Escalante City	16,446,000	16,446,000	10
11	Division of Guimaras	29,748,000	29,748,000	11
12	Division of Himamaylan City	29,314,000	29,314,000	12
13	Division of Iloilo	87,994,000	87,994,000	13
14	Division of Iloilo City	30,885,000	30,885,000	14
15	Division of Kabankalan City	27,255,000	27,255,000	15
16	Division of La Carlota City	16,242,000	16,242,000	16
17	Division of Negros Occidental	57,327,000	57,327,000	17
18	Division of Passi City	15,629,000	15,629,000	18
19	Division of Roxas City	30,256,000	30,256,000	19
20	Division of Sagay City	28,610,000	28,610,000	20
21	Division of San Carlos City	29,076,000	29,076,000	21
22	Division of Silay City	26,874,000	26,874,000	22
23	Division of Sipalay City	26,789,000	26,789,000	23
24	Division of Victorias City	15,358,000	15,358,000	24
25				25
26	Region VII - Central Visayas	620,819,000	620,819,000	26
27				27
28	Regional Office - VII	31,918,000	31,918,000	28
29	Division of Bais City	15,084,000	15,084,000	29
30	Division of Bayawan City	28,325,000	28,325,000	30
31	Division of Bogo City	16,269,000	16,269,000	31
32	Division of Bohol	59,397,000	59,397,000	32
33	Division of Canlaon City	16,149,000	16,149,000	33
34	Division of Carcar City	27,826,000	27,826,000	34
35	Division of Cebu City	28,151,000	28,151,000	35
36	Division of Cebu Province	90,003,000	90,003,000	36
37	Division of Danao City	29,303,000	29,303,000	37
38	Division of Dumaguete City	18,350,000	18,350,000	38
39	Division of Guihulngan City	16,594,000	16,594,000	39
40	Division of Lapu-lapu City	27,915,000	27,915,000	40
41	Division of Mandaue City	29,864,000	29,864,000	41
42	Division of Naga City	15,843,000	15,843,000	42
43	Division of Negros Oriental	58,263,000	58,263,000	43
44	Division of Siquijor	25,252,000	25,252,000	44
45	Division of Tagbilaran City	16,558,000	16,558,000	45
46	Division of Talisay City	27,177,000	27,177,000	46
47	Division of Tanjay City	16,398,000	16,398,000	47
48	Division of Toledo City	26,180,000	26,180,000	48
49				49
50	Region VIII - Eastern Visayas	308,518,000	308,518,000	50
51				51
52	Regional Office - VIII	31,481,000	31,481,000	52
53	Division of Baybay City	16,230,000	16,230,000	53
54	Division of Biliran	28,631,000	28,631,000	54
55	Division of Borongan City	16,546,000	16,546,000	55
56	Division of Catbalogan City	28,623,000	28,623,000	56
57	Division of Eastern Samar	28,084,000	28,084,000	57
58	Division of Leyte	60,296,000	60,296,000	58

Division of Maasin City	14,008,000	14,008,000	
Division of Ormoc City	28,344,000	28,344,000	
Division of Samar	26,867,000	26,867,000	
Division of Southern Leyte	29,408,000	29,408,000	
Region IX - Zamboanga Peninsula	320,367,000	320,367,000	
Regional Office - IX	30,906,000	30,906,000	
Division of Dapitan City	20,746,000	20,746,000	
Division of Dipolog City	28,205,000	28,205,000	
Division of Isabela City	29,758,000	29,758,000	
Division of Pagadian City	29,688,000	29,688,000	
Division of Zamboanga City	28,669,000	28,669,000	
Division of Zamboanga Sibugay	28,379,000	28,379,000	
Division of Zamboanga del Norte	63,127,000	63,127,000	
Division of Zamboanga del Sur	60,889,000	60,889,000	
Region X - Northern Mindanao	413,311,000	413,311,000	
Regional Office - X	28,938,000	28,938,000	
Division of Bukidnon	58,616,000	58,616,000	
Division of Cagayan de Oro City	29,563,000	29,563,000	
Division of Camiguin	16,345,000	16,345,000	
Division of El Salvador City	16,833,000	16,833,000	
Division of Gingoog City	29,871,000	29,871,000	
Division of Iligan City	26,987,000	26,987,000	
Division of Lanao del Norte	29,658,000	29,658,000	
Division of Malaybalay City	28,962,000	28,962,000	
Division of Misamis Occidental	29,730,000	29,730,000	
Division of Misamis Oriental	27,737,000	27,737,000	
Division of Oroquieta City	16,529,000	16,529,000	
Division of Ozamiz City	27,147,000	27,147,000	
Division of Tangub City	16,461,000	16,461,000	
Division of Valencia City	29,934,000	29,934,000	
Region XI - Davao	367,625,000	367,625,000	
Regional Office - XI	30,610,000	30,610,000	
Division of Davao City	60,714,000	60,714,000	
Division of Davao Occidental	29,737,000	29,737,000	
Division of Davao Oriental	29,517,000	29,517,000	
Division of Davao de Oro	28,455,000	28,455,000	
Division of Davao del Norte	29,897,000	29,897,000	
Division of Davao del Sur	26,948,000	26,948,000	
Division of Digos City	28,238,000	28,238,000	
Division of Island Garden City of Samal	15,844,000	15,844,000	
Division of Mati City	28,555,000	28,555,000	
Division of Panabo City	29,590,000	29,590,000	
Division of Tagum City	29,520,000	29,520,000	
Region XII - SOCCSKSARGEN	280,779,000	280,779,000	
Regional Office - XII	29,053,000	29,053,000	
Division of Cotabato	58,135,000	58,135,000	
Division of General Santos City	29,022,000	29,022,000	
Division of Kidapawan City	28,315,000	28,315,000	
Division of Koronadal City	29,765,000	29,765,000	
Division of Sarangani	29,632,000	29,632,000	

Division of South Cotabato	30,318,000			30,318,000	
Division of Sultan Kudarat	29,922,000			29,922,000	
Division of Tacurong City	16,617,000			16,617,000	
Region XIII - Caraga	342,839,000			342,839,000	
Regional Office - XIII	27,992,000			27,992,000	
Division of Agusan del Norte	29,891,000			29,891,000	
Division of Agusan del Sur	29,718,000			29,718,000	
Division of Bayugan City	17,948,000			17,948,000	
Division of Bislig City	29,509,000			29,509,000	
Division of Butuan City	27,570,000			27,570,000	
Division of Cabadbaran City	16,500,000			16,500,000	
Division of Dinagat Island	27,927,000			27,927,000	
Division of Siargao	29,669,000			29,669,000	
Division of Surigao City	30,014,000			30,014,000	
Division of Surigao del Norte	29,787,000			29,787,000	
Division of Surigao del Sur	29,651,000			29,651,000	
Division of Tandag City	16,663,000			16,663,000	
Development and Promotion of Campus Journalism		66,420,000		66,420,000	
National Capital Region (NCR)		66,420,000		66,420,000	
Central Office		66,420,000		66,420,000	
National Literacy Policies and Programs	3,675,000	15,082,000		18,757,000	
National Capital Region (NCR)	3,675,000	15,082,000		18,757,000	
Central Office	3,675,000	15,082,000		18,757,000	
Early Language Literacy and Numeracy		106,231,000		106,231,000	
National Capital Region (NCR)		106,231,000		106,231,000	
Central Office		106,231,000		106,231,000	
BASIC EDUCATION INPUTS PROGRAM	41,822,278,000	33,619,415,000	32,639,765,000	108,081,458,000	
Improvement and Acquisition of School Sites		32,460,000	65,000,000	97,460,000	
National Capital Region (NCR)		32,460,000	65,000,000	97,460,000	
Central Office		32,460,000	65,000,000	97,460,000	
New School Personnel Positions	41,802,170,000	496,244,000		42,298,414,000	
National Capital Region (NCR)	4,877,988,000	496,244,000		5,374,232,000	
Central Office		496,244,000		496,244,000	
Regional Office - NCR	4,877,988,000			4,877,988,000	
Region I - Ilocos	1,879,946,000			1,879,946,000	
Regional Office - I	1,879,946,000			1,879,946,000	

Cordillera Administrative Region (CAR)	660,768,000	660,768,000	
Regional Office - CAR	660,768,000	660,768,000	
Region II - Cagayan Valley	1,156,048,000	1,156,048,000	
Regional Office - II	1,156,048,000	1,156,048,000	
Region III - Central Luzon	4,533,989,000	4,533,989,000	
Regional Office - III	4,533,989,000	4,533,989,000	
Region IVA - CALABARZON	5,946,334,000	5,946,334,000	
Regional Office - IVA	5,946,334,000	5,946,334,000	
Region IVB - MIMAROPA	1,747,883,000	1,747,883,000	
Regional Office - IVB	1,747,883,000	1,747,883,000	
Region V - Bicol	1,808,811,000	1,808,811,000	
Regional Office - V	1,808,811,000	1,808,811,000	
Region VI - Western Visayas	1,925,727,000	1,925,727,000	
Regional Office - VI	1,925,727,000	1,925,727,000	
Negros Island Region (NIR)	2,090,835,000	2,090,835,000	
Regional Office - NIR	2,090,835,000	2,090,835,000	
Region VII - Central Visayas	2,652,634,000	2,652,634,000	
Regional Office - VII	2,652,634,000	2,652,634,000	
Region VIII - Eastern Visayas	1,673,768,000	1,673,768,000	
Regional Office - VIII	1,673,768,000	1,673,768,000	
Region IX - Zamboanga Peninsula	2,716,297,000	2,716,297,000	
Regional Office - IX	2,716,297,000	2,716,297,000	
Region X - Northern Mindanao	2,472,324,000	2,472,324,000	
Regional Office - X	2,472,324,000	2,472,324,000	
Region XI - Davao	2,563,111,000	2,563,111,000	
Regional Office - XI	2,563,111,000	2,563,111,000	
Region XII - SOCCSKSARGEN	2,003,066,000	2,003,066,000	
Regional Office - XII	2,003,066,000	2,003,066,000	
Region XIII - Caraga	1,092,641,000	1,092,641,000	
Regional Office - XIII	1,092,641,000	1,092,641,000	

Learning Tools and Equipment		2,888,717,000		2,888,717,000
National Capital Region (NCR)		2,888,717,000		2,888,717,000
Central Office		2,888,717,000		2,888,717,000
Textbooks and Other Instructional Materials		11,157,962,000		11,157,962,000
National Capital Region (NCR)		11,157,962,000		11,157,962,000
Central Office		11,157,962,000		11,157,962,000
Computerization Program	20,108,000	16,428,816,000		16,448,924,000
National Capital Region (NCR)	20,108,000	16,428,816,000		16,448,924,000
Central Office	20,108,000	16,428,816,000		16,448,924,000
Basic Education Facilities		2,615,216,000	25,440,800,000	28,056,016,000
National Capital Region (NCR)		2,615,216,000	25,440,800,000	28,056,016,000
Central Office		2,615,216,000	25,440,800,000	28,056,016,000
Conservation and Restoration of Gabaldon and Other Heritage School Buildings			1,133,965,000	1,133,965,000
National Capital Region (NCR)			1,133,965,000	1,133,965,000
Central Office			1,133,965,000	1,133,965,000
Quick Response Fund			3,000,000,000	3,000,000,000
National Capital Region (NCR)			3,000,000,000	3,000,000,000
Central Office			3,000,000,000	3,000,000,000
Last Mile Schools Program			3,000,000,000	3,000,000,000
National Capital Region (NCR)			3,000,000,000	3,000,000,000
Central Office			3,000,000,000	3,000,000,000
INCLUSIVE EDUCATION PROGRAM		5,923,095,000		5,923,095,000
Multigrade Education		142,854,000		142,854,000
National Capital Region (NCR)		142,854,000		142,854,000
Central Office		142,854,000		142,854,000
Indigenous Peoples Education (IPEd) Program		74,821,000		74,821,000
National Capital Region (NCR)		9,909,000		9,909,000
Central Office		9,909,000		9,909,000

Region I - Ilocos	3,696,000	3,696,000
Regional Office - I	3,696,000	3,696,000
Cordillera Administrative Region (CAR)	8,374,000	8,374,000
Regional Office - CAR	8,374,000	8,374,000
Region II - Cagayan Valley	5,703,000	5,703,000
Regional Office - II	5,703,000	5,703,000
Region III - Central Luzon	2,918,000	2,918,000
Regional Office - III	2,918,000	2,918,000
Region IVA - CALABARZON	1,126,000	1,126,000
Regional Office - IVA	1,126,000	1,126,000
Region IVB - MIMAROPA	3,587,000	3,587,000
Regional Office - IVB	3,587,000	3,587,000
Region V - Bicol	986,000	986,000
Regional Office - V	986,000	986,000
Region VI - Western Visayas	1,705,000	1,705,000
Regional Office - VI	1,705,000	1,705,000
Negros Island Region (NIR)	1,586,000	1,586,000
Regional Office - NIR	1,586,000	1,586,000
Region VII - Central Visayas	737,000	737,000
Regional Office - VII	737,000	737,000
Region VIII - Eastern Visayas	871,000	871,000
Regional Office - VIII	871,000	871,000
Region IX - Zamboanga Peninsula	5,099,000	5,099,000
Regional Office - IX	5,099,000	5,099,000
Region X - Northern Mindanao	7,744,000	7,744,000
Regional Office - X	7,744,000	7,744,000
Region XI - Davao	8,312,000	8,312,000
Regional Office - XI	8,312,000	8,312,000
Region XII - SOCCSKSARGEN	7,255,000	7,255,000
Regional Office - XII	7,255,000	7,255,000

Region XIII - Caraga	5,213,000	5,213,000
Regional Office - XIII	5,213,000	5,213,000
Flexible Learning Options (ADM/ALS/EiE)	4,360,075,000	4,360,075,000
National Capital Region (NCR)	4,360,075,000	4,360,075,000
Central Office	4,360,075,000	4,360,075,000
Madrasah Education Program	495,365,000	495,365,000
National Capital Region (NCR)	68,351,000	68,351,000
Central Office	40,955,000	40,955,000
Regional Office - NCR	27,396,000	27,396,000
Region I - Ilocos	2,500,000	2,500,000
Regional Office - I	2,500,000	2,500,000
Cordillera Administrative Region (CAR)	8,591,000	8,591,000
Regional Office - CAR	8,591,000	8,591,000
Region II - Cagayan Valley	4,388,000	4,388,000
Regional Office - II	4,388,000	4,388,000
Region III - Central Luzon	15,096,000	15,096,000
Regional Office - III	15,096,000	15,096,000
Region IVA - CALABARZON	19,056,000	19,056,000
Regional Office - IVA	19,056,000	19,056,000
Region IVB - MIMAROPA	20,441,000	20,441,000
Regional Office - IVB	20,441,000	20,441,000
Region V - Bicol	9,546,000	9,546,000
Regional Office - V	9,546,000	9,546,000
Region VI - Western Visayas	3,588,000	3,588,000
Regional Office - VI	3,588,000	3,588,000
Negros Island Region (NIR)	3,259,000	3,259,000
Regional Office - NIR	3,259,000	3,259,000
Region VII - Central Visayas	22,311,000	22,311,000
Regional Office - VII	22,311,000	22,311,000

Region VIII - Eastern Visayas		6,294,000	6,294,000
Regional Office - VIII		6,294,000	6,294,000
Region IX - Zamboanga Peninsula		95,426,000	95,426,000
Regional Office - IX		95,426,000	95,426,000
Region X - Northern Mindanao		96,256,000	96,256,000
Regional Office - X		96,256,000	96,256,000
Region XI - Davao		23,471,000	23,471,000
Regional Office - XI		23,471,000	23,471,000
Region XII - SOCCSKSARGEN		88,299,000	88,299,000
Regional Office - XII		88,299,000	88,299,000
Region XIII - Caraga		8,492,000	8,492,000
Regional Office - XIII		8,492,000	8,492,000
Special Needs Education Program		849,980,000	849,980,000
National Capital Region (NCR)		849,980,000	849,980,000
Central Office		849,980,000	849,980,000
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	576,539,344,000	123,519,204,000	700,058,548,000
School-Based Feeding Program (SBFP)		11,776,932,000	11,776,932,000
National Capital Region (NCR)		1,078,308,000	1,078,308,000
Central Office		68,127,000	68,127,000
Regional Office - NCR		1,010,181,000	1,010,181,000
Region I - Ilocos		499,862,000	499,862,000
Regional Office - I		499,862,000	499,862,000
Cordillera Administrative Region (CAR)		141,124,000	141,124,000
Regional Office - CAR		141,124,000	141,124,000
Region II - Cagayan Valley		353,630,000	353,630,000
Regional Office - II		353,630,000	353,630,000
Region III - Central Luzon		1,228,066,000	1,228,066,000
Regional Office - III		1,228,066,000	1,228,066,000
Region IVA - CALABARZON		1,694,843,000	1,694,843,000
Regional Office - IVA		1,694,843,000	1,694,843,000

Region IVB - MIMAROPA		503,155,000	503,155,000
Regional Office - IVB		503,155,000	503,155,000
Region V - Bicol		952,977,000	952,977,000
Regional Office - V		952,977,000	952,977,000
Region VI - Western Visayas		507,166,000	507,166,000
Regional Office - VI		507,166,000	507,166,000
Negros Island Region (NIR)		646,718,000	646,718,000
Regional Office - NIR		646,718,000	646,718,000
Region VII - Central Visayas		666,164,000	666,164,000
Regional Office - VII		666,164,000	666,164,000
Region VIII - Eastern Visayas		628,100,000	628,100,000
Regional Office - VIII		628,100,000	628,100,000
Region IX - Zamboanga Peninsula		687,833,000	687,833,000
Regional Office - IX		687,833,000	687,833,000
Region X - Northern Mindanao		603,525,000	603,525,000
Regional Office - X		603,525,000	603,525,000
Region XI - Davao		634,368,000	634,368,000
Regional Office - XI		634,368,000	634,368,000
Region XII - SOCCSKSARGEN		581,612,000	581,612,000
Regional Office - XII		581,612,000	581,612,000
Region XIII - Caraga		369,481,000	369,481,000
Regional Office - XIII		369,481,000	369,481,000
Operation of Schools - Elementary (Kinder to Grade 6)	321,938,395,000	36,194,394,000	358,132,789,000
National Capital Region (NCR)	23,493,251,000	2,499,012,000	25,992,263,000
Central Office		859,755,000	859,755,000
Division of Caloocan	2,984,332,000	213,746,000	3,198,078,000
Division of Las Piñas	1,061,196,000	73,707,000	1,134,903,000
Division of Makati	481,934,000	29,551,000	511,485,000
Division of Malabon City	914,851,000	64,301,000	979,152,000
Division of Mandaluyong	589,446,000	42,067,000	631,513,000
Division of Manila	3,770,226,000	218,612,000	3,988,838,000
Division of Marikina	757,562,000	58,164,000	815,726,000
Division of Muntinlupa	873,766,000	65,355,000	939,121,000

Division of Navotas City	617,193,000	40,294,000	657,487,000
Division of Parañaque	1,078,642,000	77,621,000	1,156,263,000
Division of Pasay City	704,754,000	53,139,000	757,893,000
Division of Pasig City	1,334,342,000	99,549,000	1,433,891,000
Division of Quezon City	4,657,104,000	335,836,000	4,992,940,000
Division of San Juan City	186,295,000	12,058,000	198,353,000
Division of Taguig and Pateros	2,084,335,000	146,979,000	2,231,314,000
Division of Valenzuela	1,397,273,000	108,278,000	1,505,551,000
Region I - Ilocos	17,761,732,000	2,024,746,000	19,786,478,000
Division of Alaminos City	327,648,000	35,310,000	362,958,000
Division of Batac City	179,024,000	20,704,000	199,728,000
Division of Candon City	207,238,000	22,975,000	230,213,000
Division of Dagupan City	492,625,000	41,449,000	534,074,000
Division of Ilocos Norte	1,665,858,000	230,895,000	1,896,753,000
Division of Ilocos Sur	2,253,415,000	324,508,000	2,577,923,000
Division of La Union	2,272,876,000	255,004,000	2,527,880,000
Division of Laoag City	316,761,000	30,222,000	346,983,000
Division of Pangasinan I	4,663,202,000	503,886,000	5,167,088,000
Division of Pangasinan II	3,773,357,000	410,133,000	4,183,490,000
Division of San Carlos City	688,851,000	62,648,000	751,499,000
Division of San Fernando City	304,545,000	26,431,000	330,976,000
Division of Urdaneta City	435,272,000	44,862,000	480,134,000
Division of Vigan City	181,060,000	15,719,000	196,779,000
Cordillera Administrative Region (CAR)	7,795,581,000	1,110,374,000	8,905,955,000
Division of Abra	1,299,428,000	193,570,000	1,492,998,000
Division of Apayao	698,625,000	112,574,000	811,199,000
Division of Baguio City	795,032,000	64,039,000	859,071,000
Division of Benguet	1,771,626,000	264,624,000	2,036,250,000
Division of Ifugao	1,111,868,000	161,806,000	1,273,674,000
Division of Kalinga	679,642,000	108,982,000	788,624,000
Division of Mt. Province	918,927,000	138,637,000	1,057,564,000
Division of Tabuk City	520,433,000	66,142,000	586,575,000
Region II - Cagayan Valley	13,933,970,000	1,740,384,000	15,674,354,000
Division of Batanes	155,629,000	14,047,000	169,676,000
Division of Cagayan	4,409,950,000	551,271,000	4,961,221,000
Division of Cauayan City	492,297,000	57,266,000	549,563,000
Division of Ilagan City	562,122,000	70,024,000	632,146,000
Division of Isabela	4,624,205,000	595,174,000	5,219,379,000
Division of Nueva Vizcaya	1,901,268,000	260,406,000	2,161,674,000
Division of Quirino	899,578,000	121,386,000	1,020,964,000
Division of Santiago City	439,020,000	37,033,000	476,053,000
Division of Tuguegarao City	449,901,000	33,777,000	483,678,000
Region III - Central Luzon	33,321,819,000	3,331,252,000	36,653,071,000
Division of Angeles City	1,016,327,000	82,821,000	1,099,148,000
Division of Aurora	1,005,521,000	114,042,000	1,119,563,000
Division of Balanga City	268,820,000	21,233,000	290,053,000
Division of Baliwag City	356,262,000	33,588,000	389,850,000
Division of Bataan	2,023,724,000	202,179,000	2,225,903,000
Division of Bulacan	5,657,827,000	553,642,000	6,211,469,000
Division of Cabanatuan City	832,737,000	68,526,000	901,263,000

Division of Gapan City	386,735,000	35,583,000	422,318,000	
Division of Mabalacat City	622,447,000	56,570,000	679,017,000	
Division of Malolos City	561,575,000	53,078,000	614,653,000	
Division of Meycauayan City	466,291,000	39,942,000	506,233,000	
Division of Muñoz Science City	294,053,000	29,645,000	323,698,000	
Division of Nueva Ecija	5,189,133,000	566,325,000	5,755,458,000	
Division of Olongapo City	617,424,000	46,073,000	663,497,000	
Division of Pampanga	4,775,720,000	478,222,000	5,253,942,000	
Division of San Fernando City	759,520,000	56,660,000	816,180,000	
Division of San Jose City	470,028,000	49,318,000	519,346,000	
Division of San Jose del Monte City	1,375,178,000	109,250,000	1,484,428,000	
Division of Tarlac	3,517,474,000	396,191,000	3,913,665,000	
Division of Tarlac City	1,028,749,000	101,537,000	1,130,286,000	
Division of Zambales	2,096,274,000	236,827,000	2,333,101,000	
Region IVA - CALABARZON	37,623,874,000	3,691,515,000	41,315,389,000	
Division of Antipolo City	1,797,557,000	148,976,000	1,946,533,000	
Division of Bacoor City	979,031,000	76,680,000	1,055,711,000	
Division of Batangas	5,104,343,000	561,126,000	5,665,469,000	
Division of Batangas City	885,969,000	87,424,000	973,393,000	
Division of Biñan City	665,893,000	57,740,000	723,633,000	
Division of Cabuyao City	590,018,000	50,290,000	640,308,000	
Division of Calamba City	1,124,111,000	101,553,000	1,225,664,000	
Division of Cavite	4,307,487,000	421,624,000	4,729,111,000	
Division of Cavite City	291,033,000	18,780,000	309,813,000	
Division of Dasmariñas City	1,272,601,000	97,024,000	1,369,625,000	
Division of General Trias City	760,885,000	71,895,000	832,780,000	
Division of Imus City	807,627,000	65,145,000	872,772,000	
Division of Laguna	2,956,264,000	294,392,000	3,250,656,000	
Division of Lipa City	894,297,000	87,128,000	981,425,000	
Division of Lucena City	760,468,000	68,127,000	828,595,000	
Division of Quezon	6,180,840,000	730,192,000	6,911,032,000	
Division of Rizal	4,999,371,000	446,943,000	5,446,314,000	
Division of San Pablo City	789,123,000	77,518,000	866,641,000	
Division of San Pedro City	561,812,000	48,025,000	609,837,000	
Division of Sta. Rosa City	689,970,000	56,236,000	746,206,000	
Division of Sto. Tomas City	405,378,000	41,140,000	446,518,000	
Division of Tanauan City	504,833,000	52,580,000	557,413,000	
Division of Tayabas City	294,963,000	30,977,000	325,940,000	
Region IVB - MIMAROPA	12,787,605,000	1,633,844,000	14,421,449,000	
Division of Calapan City	482,700,000	47,334,000	530,034,000	
Division of Marinduque	1,051,245,000	142,231,000	1,193,476,000	
Division of Occidental Mindoro	2,139,217,000	270,514,000	2,409,731,000	
Division of Oriental Mindoro	3,035,347,000	373,400,000	3,408,747,000	
Division of Palawan	3,823,749,000	542,396,000	4,366,145,000	
Division of Puerto Princesa City	831,007,000	85,581,000	916,588,000	
Division of Romblon	1,424,340,000	172,388,000	1,596,728,000	
Region V - Bicol	25,209,078,000	2,809,491,000	28,018,569,000	
Division of Albay	3,618,845,000	407,137,000	4,025,982,000	
Division of Camarines Norte	2,353,614,000	250,503,000	2,604,117,000	
Division of Camarines Sur	6,839,449,000	791,751,000	7,631,200,000	
Division of Catanduanes	1,427,551,000	178,873,000	1,606,424,000	
Division of Iriga City	413,182,000	38,190,000	451,372,000	

Division of Legazpi City	627,266,000	53,148,000	680,414,000
Division of Ligao City	474,912,000	51,107,000	526,019,000
Division of Masbate	4,387,965,000	474,442,000	4,862,407,000
Division of Masbate City	428,074,000	38,470,000	466,544,000
Division of Naga City	597,577,000	46,042,000	643,619,000
Division of Sorsogon	2,899,671,000	367,998,000	3,267,669,000
Division of Sorsogon City	646,075,000	66,928,000	713,003,000
Division of Tabaco City	494,897,000	44,902,000	539,799,000
Region VI - Western Visayas	26,347,660,000	1,985,593,000	28,333,253,000
Division of Aklan	2,072,485,000	258,021,000	2,330,506,000
Division of Antique	2,434,476,000	364,891,000	2,799,367,000
Division of Bacolod City	1,296,121,000		1,296,121,000
Division of Bago City	479,380,000		479,380,000
Division of Cadiz City	531,735,000		531,735,000
Division of Capiz	2,512,020,000	315,733,000	2,827,753,000
Division of Escalante City	323,339,000		323,339,000
Division of Guimaras	670,245,000	80,717,000	750,962,000
Division of Himamaylan City	405,094,000		405,094,000
Division of Iloilo	6,619,963,000	812,207,000	7,432,170,000
Division of Iloilo City	1,032,695,000	79,033,000	1,111,728,000
Division of Kabankalan City	663,220,000		663,220,000
Division of La Carlota City	264,534,000		264,534,000
Division of Negros Occidental	4,251,033,000		4,251,033,000
Division of Passi City	305,713,000	32,545,000	338,258,000
Division of Roxas City	493,312,000	42,446,000	535,758,000
Division of Sagay City	538,547,000		538,547,000
Division of San Carlos City	520,897,000		520,897,000
Division of Silay City	391,364,000		391,364,000
Division of Sipalay City	268,026,000		268,026,000
Division of Victorias City	273,461,000		273,461,000
Negros Island Region (NIR)	106,690,000	1,721,203,000	1,827,893,000
Division of Bacolod City	8,678,000	100,910,000	109,588,000
Division of Bago City	3,470,000	45,535,000	49,005,000
Division of Bais City	2,100,000	34,981,000	37,081,000
Division of Bayawan City	3,873,000	67,497,000	71,370,000
Division of Cadiz City	4,936,000	54,327,000	59,263,000
Division of Canlaon City	1,260,000	25,709,000	26,969,000
Division of Dumaguete City	2,100,000	26,965,000	29,065,000
Division of Escalante City	2,161,000	31,884,000	34,045,000
Division of Guihulngan City	2,724,000	68,573,000	71,297,000
Division of Himamaylan City	2,747,000	45,119,000	47,866,000
Division of Kabankalan City	4,592,000	72,201,000	76,793,000
Division of La Carlota City	1,712,000	23,262,000	24,974,000
Division of Negros Occidental	28,375,000	466,489,000	494,864,000
Division of Negros Oriental	20,058,000	352,164,000	372,222,000
Division of Sagay City	3,580,000	53,615,000	57,195,000
Division of San Carlos City	3,356,000	53,671,000	57,027,000
Division of Silay City	2,599,000	34,988,000	37,587,000
Division of Sipalay City	1,906,000	32,170,000	34,076,000
Division of Siquijor	2,450,000	48,690,000	51,140,000
Division of Tanjay City	2,210,000	57,074,000	59,284,000
Division of Victorias City	1,803,000	25,379,000	27,182,000

Region VII - Central Visayas	25,991,460,000	2,165,269,000	28,156,729,000	
Division of Bais City	310,321,000		310,321,000	
Division of Bayawan City	552,616,000		552,616,000	
Division of Bogo City	280,878,000	25,952,000	306,830,000	
Division of Bohol	5,310,343,000	718,079,000	6,028,422,000	
Division of Canlaon City	185,274,000		185,274,000	
Division of Carcar City	424,520,000	41,437,000	465,957,000	
Division of Cebu City	2,082,523,000	153,727,000	2,236,250,000	
Division of Cebu Province	7,938,522,000	856,358,000	8,794,880,000	
Division of Danao City	481,536,000	44,836,000	526,372,000	
Division of Dumaguete City	316,591,000		316,591,000	
Division of Guihulngan City	423,368,000		423,368,000	
Division of Lapu-lapu City	1,140,964,000	93,092,000	1,234,056,000	
Division of Mandaue City	800,635,000	58,828,000	859,463,000	
Division of Naga City	371,096,000	36,668,000	407,764,000	
Division of Negros Oriental	3,134,945,000		3,134,945,000	
Division of Siquijor	376,564,000		376,564,000	
Division of Tagbilaran City	259,130,000	20,808,000	279,938,000	
Division of Talisay City	586,209,000	51,377,000	637,586,000	
Division of Tanjay City	325,003,000		325,003,000	
Division of Toledo City	690,422,000	64,107,000	754,529,000	
Region VIII - Eastern Visayas	21,666,407,000	2,809,115,000	24,475,522,000	
Division of Baybay City	446,133,000	54,496,000	500,629,000	
Division of Biliran	842,146,000	101,421,000	943,567,000	
Division of Borongan City	332,302,000	40,041,000	372,343,000	
Division of Calbayog City	959,004,000	118,156,000	1,077,160,000	
Division of Catbalogan City	424,932,000	45,686,000	470,618,000	
Division of Eastern Samar	2,154,630,000	303,776,000	2,458,406,000	
Division of Leyte	6,639,678,000	866,562,000	7,506,240,000	
Division of Maasin City	377,287,000	45,313,000	422,600,000	
Division of Northern Samar	3,368,100,000	409,181,000	3,777,281,000	
Division of Ormoc City	764,250,000	79,169,000	843,419,000	
Division of Samar	3,032,867,000	470,382,000	3,503,249,000	
Division of Southern Leyte	1,533,343,000	215,651,000	1,748,994,000	
Division of Tacloban City	791,735,000	59,281,000	851,016,000	
Region IX - Zamboanga Peninsula	15,263,816,000	1,849,444,000	17,113,260,000	
Division of Dapitan City	369,192,000	41,084,000	410,276,000	
Division of Dipolog City	451,240,000	40,667,000	491,907,000	
Division of Isabela City	530,363,000	50,405,000	580,768,000	
Division of Pagadian City	650,310,000	64,210,000	714,520,000	
Division of Zamboanga City	2,716,366,000	261,463,000	2,977,829,000	
Division of Zamboanga Sibugay	2,774,081,000	356,061,000	3,130,142,000	
Division of Zamboanga del Norte	3,885,434,000	514,653,000	4,400,087,000	
Division of Zamboanga del Sur	3,886,830,000	520,901,000	4,407,731,000	
Region X - Northern Mindanao	17,330,384,000	1,988,248,000	19,318,632,000	
Division of Bukidnon	4,372,761,000	531,822,000	4,904,583,000	
Division of Cagayan de Oro City	1,712,866,000	139,668,000	1,852,534,000	
Division of Camiguin	399,662,000	44,839,000	444,501,000	
Division of El Salvador City	168,311,000	17,749,000	186,060,000	

Division of Gingoog City	584,012,000	67,024,000	651,036,000	
Division of Iligan City	1,122,518,000	103,390,000	1,225,908,000	
Division of Lanao del Norte	2,299,934,000	297,337,000	2,597,271,000	
Division of Malaybalay City	665,494,000	70,163,000	735,657,000	
Division of Misamis Occidental	1,533,547,000	222,030,000	1,755,577,000	
Division of Misamis Oriental	2,702,293,000	313,576,000	3,015,869,000	
Division of Oroquieta City	323,520,000	33,276,000	356,796,000	
Division of Ozamiz City	450,275,000	44,685,000	494,960,000	
Division of Tangub City	294,579,000	41,816,000	336,395,000	
Division of Valencia City	700,612,000	60,873,000	761,485,000	
Region XI - Davao	16,890,308,000	1,764,542,000	18,654,850,000	
Division of Davao City	4,537,662,000	414,224,000	4,951,886,000	
Division of Davao Occidental	1,378,243,000	149,430,000	1,527,673,000	
Division of Davao Oriental	1,948,831,000	229,539,000	2,178,370,000	
Division of Davao de Oro	2,572,226,000	305,387,000	2,877,613,000	
Division of Davao del Norte	1,782,825,000	199,944,000	1,982,769,000	
Division of Davao del Sur	1,866,750,000	201,375,000	2,068,125,000	
Division of Digos City	532,486,000	48,658,000	581,144,000	
Division of Island Garden City of Samal	402,320,000	47,840,000	450,160,000	
Division of Mati City	567,715,000	55,262,000	622,977,000	
Division of Panabo City	588,874,000	56,875,000	645,749,000	
Division of Tagum City	712,376,000	56,008,000	768,384,000	
Region XII - SOCCSKSARGEN	14,808,315,000	1,646,364,000	16,454,679,000	
Division of Cotabato	4,187,259,000	520,664,000	4,707,923,000	
Division of General Santos City	1,643,411,000	145,608,000	1,789,019,000	
Division of Kidapawan City	522,199,000	56,523,000	578,722,000	
Division of Koronadal City	538,000,000	52,370,000	590,370,000	
Division of Sarangani	2,259,227,000	247,050,000	2,506,277,000	
Division of South Cotabato	2,735,511,000	294,222,000	3,029,733,000	
Division of Sultan Kudarat	2,579,008,000	302,323,000	2,881,331,000	
Division of Tacurong City	343,700,000	27,604,000	371,304,000	
Region XIII - Caraga	11,606,445,000	1,423,998,000	13,030,443,000	
Division of Agusan del Norte	1,251,714,000	144,654,000	1,396,368,000	
Division of Agusan del Sur	2,832,218,000	354,426,000	3,186,644,000	
Division of Bayugan City	487,862,000	49,846,000	537,708,000	
Division of Bislig City	395,145,000	44,399,000	439,544,000	
Division of Butuan City	1,201,018,000	111,760,000	1,312,778,000	
Division of Cabadbaran City	272,191,000	26,611,000	298,802,000	
Division of Dinagat Island	516,350,000	82,781,000	599,131,000	
Division of Siargao	656,695,000	92,408,000	749,103,000	
Division of Surigao City	552,144,000	61,657,000	613,801,000	
Division of Surigao del Norte	983,535,000	130,836,000	1,114,371,000	
Division of Surigao del Sur	2,212,900,000	299,668,000	2,512,568,000	
Division of Tandag City	244,673,000	24,952,000	269,625,000	
Operation of Schools - Junior				
High School (Grade 7 to Grade 10)	181,031,652,000	16,703,015,000	197,734,667,000	
National Capital Region (NCR)	18,732,518,000	1,950,653,000	20,683,171,000	
Central Office		635,526,000	635,526,000	

Division of Caloocan	2,326,624,000	168,838,000	2,495,462,000	
Division Office - Proper	593,586,000	51,957,000	645,543,000	
Amparo High School	91,196,000	6,115,000	97,311,000	
Baesa High School	63,760,000	4,394,000	68,154,000	
Bagong Barrio National High School	91,031,000	5,379,000	96,410,000	
Bagong Silang High School	174,935,000	10,620,000	185,555,000	
Bagumbong High School (Main)	106,647,000	5,784,000	112,431,000	
Caloocan High School	188,926,000	13,352,000	202,278,000	
Camarin High School (Main)	217,439,000	16,710,000	234,149,000	
Caybiga High School	74,454,000	4,731,000	79,185,000	
Deparo High School (Main)	69,428,000	5,183,000	74,611,000	
Kalayaan National High School	152,952,000	10,671,000	163,623,000	
M.B. Asistio, Sr. High School	98,488,000	5,969,000	104,457,000	
M.B. Asistio, Sr. High School Unit 1	44,516,000	4,142,000	48,658,000	
Manuel L. Quezon High School	97,277,000	6,714,000	103,991,000	
Pangarap High School	46,501,000	2,592,000	49,093,000	
Tala High School	176,619,000	11,554,000	188,173,000	
Talipapa High School	38,869,000	2,971,000	41,840,000	
Division of Las Piñas	1,034,897,000	64,308,000	1,099,205,000	
Division Office - Proper	428,487,000	26,979,000	455,466,000	
CAA National High School	149,164,000	8,582,000	157,746,000	
Golden Acres National High School (Las Piñas National High School - Golden Acres Annex)	90,178,000	6,141,000	96,319,000	
Las Piñas East High School (Main)	151,690,000	9,175,000	160,865,000	
Las Piñas National High School (Main)	146,686,000	8,678,000	155,364,000	
Las Piñas North National High School	68,692,000	4,753,000	73,445,000	
Division of Makati	310,818,000	19,062,000	329,880,000	
Bangkal High School	54,269,000	3,075,000	57,344,000	
General Pio del Pilar National High School	58,641,000	3,782,000	62,423,000	
Makati High School	100,516,000	5,077,000	105,593,000	
San Antonio National High School	52,489,000	4,329,000	56,818,000	
San Isidro National High School	44,903,000	2,799,000	47,702,000	
Division of Malabon City	630,612,000	44,750,000	675,362,000	
Division Office - Proper	185,171,000	18,280,000	203,451,000	
Longos National High School (Malabon National High School - Longos Annex)	51,036,000	4,278,000	55,314,000	
Malabon National High School	113,382,000	5,721,000	119,103,000	
Panghulo National High School	51,409,000	3,253,000	54,662,000	
Potrero National High School	51,750,000	3,042,000	54,792,000	
Tañong National High School	30,188,000	1,651,000	31,839,000	
Tinajeros National High School	86,600,000	5,204,000	91,804,000	
Tugatog National High School	61,076,000	3,321,000	64,397,000	
Division of Mandaluyong	587,086,000	36,448,000	623,534,000	
Division Office - Proper	209,779,000	16,916,000	226,695,000	
Andres Bonifacio Integrated School	48,323,000	3,058,000	51,381,000	
Bonifacio Javier National High School	31,143,000	2,082,000	33,225,000	
Eulogio Rodriguez Integrated School	46,607,000	3,072,000	49,679,000	
Highway Hills Integrated School	45,414,000	3,239,000	48,653,000	
Isaac Lopez Integrated School	34,019,000	2,304,000	36,323,000	

Jose Fabella Memorial High School	98,317,000	1,749,000	100,066,000
Mandaluyong High School	73,484,000	4,028,000	77,512,000
Division of Manila	2,550,997,000	159,897,000	2,710,894,000
Division Office - Proper	83,818,000	6,653,000	90,471,000
Antonio Maceda Integrated School	57,082,000	3,622,000	60,704,000
Antonio Villegas Vocational High School	59,101,000	3,932,000	63,033,000
Carlos P. Garcia High School	48,939,000	2,587,000	51,526,000
Cayetano Arellano High School	105,170,000	7,544,000	112,714,000
Claro M. Recto High School	44,819,000	2,284,000	47,103,000
Doña Teodora Alonzo High School	51,528,000	2,639,000	54,167,000
Dr. Juan Nolasco High School	87,100,000	5,010,000	92,110,000
Elpidio Quirino High School	62,839,000	2,887,000	65,726,000
Esteban Abada High School	55,165,000	3,428,000	58,593,000
Eulogio Rodriguez Vocational High School (EARIST Vocational HS)	66,046,000	4,209,000	70,255,000
F. G. Calderon Integrated School	77,270,000	4,994,000	82,264,000
Florentino Torres High School (Torres High School)	126,990,000	8,823,000	135,813,000
Gen. Emilio Aguinaldo Integrated School	32,928,000	1,948,000	34,876,000
Gregorio Perfecto High School	68,070,000	4,104,000	72,174,000
I. Villamor High School	66,836,000	4,229,000	71,065,000
Jose Abad Santos High School	118,518,000	8,158,000	126,676,000
Jose P. Laurel High School	68,118,000	3,430,000	71,548,000
Lakan Dula High School	118,017,000	9,018,000	127,035,000
M. Araullo High School (Araullo High School)	131,473,000	7,289,000	138,762,000
Manila High School	49,793,000	3,295,000	53,088,000
Manila Science High School	51,665,000	2,688,000	54,353,000
Manuel A. Roxas High School	93,520,000	6,124,000	99,644,000
Manuel L. Quezon High School	67,587,000	2,938,000	70,525,000
Mariano Marcos Memorial High School	79,117,000	5,403,000	84,520,000
Pres. Sergio Osmeña, Sr. High School	59,443,000	2,560,000	62,003,000
Rajah Soliman Science and Technology High School	93,168,000	5,939,000	99,107,000
Ramon C. Avancena High School	33,717,000	1,826,000	35,543,000
Ramon Magsaysay High School	148,396,000	9,279,000	157,675,000
T. Paez Integrated School	106,203,000	5,593,000	111,796,000
Tondo High School	122,511,000	9,502,000	132,013,000
Valeriano Fugoso Memorial High School	27,428,000	2,373,000	29,801,000
Victoriano Mapa High School	88,622,000	5,589,000	94,211,000
Division of Marikina	823,458,000	55,327,000	878,785,000
Division Office - Proper	365,487,000	26,126,000	391,613,000
Barangka National High School	23,633,000	1,819,000	25,452,000
Fortune High School	55,511,000	4,102,000	59,613,000
Malanday National High School	49,339,000	2,788,000	52,127,000
Marikina High School	99,028,000	5,840,000	104,868,000
Parang High School	87,509,000	5,903,000	93,412,000
Sta. Elena High School	104,133,000	6,519,000	110,652,000
Tañong High School (Marikina High School - Tañong Annex)	38,818,000	2,230,000	41,048,000
Division of Muntinlupa	590,250,000	49,029,000	639,279,000
Division Office - Proper	191,911,000	26,094,000	218,005,000
Muntinlupa Business High School (Pedro E. Diaz High School-Buli Annex)	119,010,000	5,600,000	124,610,000

Muntinlupa National High School	147,690,000	8,281,000	155,971,000
Pedro E. Diaz High School	131,639,000	9,054,000	140,693,000
Division of Navotas City	384,244,000	26,899,000	411,143,000
Division Office - Proper	13,559,000	2,637,000	16,196,000
Kaunlaran High School	99,788,000	6,495,000	106,283,000
Navotas National High School	95,698,000	6,320,000	102,018,000
San Rafael Technological and Vocational High School	33,207,000	1,688,000	34,895,000
San Roque National High School	65,966,000	4,205,000	70,171,000
Tangos National High School	42,278,000	2,681,000	44,959,000
Tanza National High School	33,748,000	2,873,000	36,621,000
Division of Parañaque	864,570,000	68,921,000	933,491,000
Division Office - Proper	511,821,000	40,705,000	552,526,000
Baclaran National High School	31,820,000	1,810,000	33,630,000
Dr. Arcadio Santos National High School (Main)	66,484,000	4,422,000	70,906,000
Parañaque National High School (Main)	254,445,000	21,984,000	276,429,000
Division of Pasay City	611,476,000	36,963,000	648,439,000
Division Office - Proper	83,124,000	6,580,000	89,704,000
Kalayaan National High School	65,583,000	4,232,000	69,815,000
Pasay City East High School	97,690,000	7,663,000	105,353,000
Pasay City National Science High School	25,967,000	1,266,000	27,233,000
Pasay City North High School	42,953,000	2,720,000	45,673,000
Pasay City South High School	83,569,000	4,431,000	88,000,000
Pasay City West High School	119,506,000	8,181,000	127,687,000
Philippine National School for the Blind (Philippine School for the Blind)	27,618,000	551,000	28,169,000
Philippine School for the Deaf	65,466,000	1,339,000	66,805,000
Division of Pasig City	1,199,380,000	91,131,000	1,290,511,000
Division Office - Proper	216,534,000	18,410,000	234,944,000
Eusebio High School (Rizal High School - Rosario)	82,812,000	6,888,000	89,700,000
Kapitolyo High School (Rizal High School - Kapitolyo)	40,044,000	3,081,000	43,125,000
Manggahan High School (Rizal High School - Manggahan Annex)	111,658,000	8,454,000	120,112,000
Pinagbuhatan High School (Rizal High School - Pinagbuhatan)	98,020,000	7,645,000	105,665,000
Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI)	73,740,000	4,227,000	77,967,000
Rizal High School (Main)	215,573,000	13,187,000	228,760,000
Sagad High School (Rizal High School - Sagad)	63,773,000	5,602,000	69,375,000
San Joaquin / Kalawaan High School	118,217,000	9,345,000	127,562,000
Santolan High School (Rizal High School - Santolan)	71,108,000	4,710,000	75,818,000
Sta. Lucia High School	107,901,000	9,582,000	117,483,000
Division of Quezon City	3,839,589,000	272,745,000	4,112,334,000
Division Office - Proper	80,931,000	14,221,000	95,152,000
Bagong Silangan High School	119,295,000	9,152,000	128,447,000
Balara High School	55,884,000	4,464,000	60,348,000

Balingasa High School	28,373,000	2,542,000	30,915,000
Camp Crame High School	21,108,000	1,537,000	22,645,000
Camp Gen. Emilio Aguinaldo High School	52,335,000	2,914,000	55,249,000
Carlos L. Albert High School	91,156,000	6,119,000	97,275,000
Carlos P. Garcia High School	24,154,000	1,654,000	25,808,000
Commonwealth High School	199,967,000	11,338,000	211,305,000
Corazon C. Aquino National High School	309,257,000	23,865,000	333,122,000
Culiat High School	79,287,000	3,871,000	83,158,000
Don Alejandro Roces, Sr. Science and Technology High School	39,961,000	3,283,000	43,244,000
Don Quintin Paredes High School	14,650,000	1,127,000	15,777,000
Doña Josefa Jara Martinez Vocational High School	39,342,000	3,144,000	42,486,000
Doña Rosario High School	85,590,000	5,522,000	91,112,000
Ernesto Rondon High School (Project 6 High School)	86,465,000	5,920,000	92,385,000
Eulogio Rodriguez, Jr. High School	62,059,000	3,870,000	65,929,000
Flora A. Ylagan High School	41,199,000	3,064,000	44,263,000
Holy Spirit National High School	82,817,000	8,112,000	90,929,000
Ismael Mathay, Sr. High School (GSIS Village High School)	82,717,000	6,651,000	89,368,000
Jose P. Laurel, Sr. High School	47,569,000	2,722,000	50,291,000
Juan Sumulong High School	49,981,000	2,389,000	52,370,000
Judge Feliciano Belmonte, Sr. High School	116,629,000	9,089,000	125,718,000
Judge Juan Luna High School	64,203,000	4,249,000	68,452,000
Justice Cecilia Muñoz-Palma High School	170,339,000	15,761,000	186,100,000
Krus na Ligas High School	50,573,000	3,965,000	54,538,000
Lagro High School (Main)	135,431,000	7,362,000	142,793,000
Maligaya High School	79,389,000	5,782,000	85,171,000
Manuel Roxas High School	44,511,000	3,258,000	47,769,000
Masambong High School	32,598,000	2,408,000	35,006,000
New Era High School	86,227,000	5,609,000	91,836,000
NOH School for the Crippled Children	27,702,000	805,000	28,507,000
North Fairview High School	113,063,000	6,993,000	120,056,000
Novaliches High School (Main)	133,797,000	9,509,000	143,306,000
Ponciano Bernardo High School	25,098,000	1,961,000	27,059,000
Pugad Lawin High School	33,597,000	3,288,000	36,885,000
Quezon City High School	88,043,000	4,726,000	92,769,000
Quezon City Science High School	45,993,000	4,672,000	50,665,000
Quirino High School	87,904,000	5,100,000	93,004,000
Ramon Magsaysay (Cubao) High School	140,458,000	6,236,000	146,694,000
San Bartolome High School	182,879,000	11,409,000	194,288,000
San Francisco High School (Don Mariano Marcos High School)	141,241,000	9,029,000	150,270,000
San Jose High School	21,207,000	1,652,000	22,859,000
Sauyo High School (Pasong Tamo High School)	105,880,000	6,862,000	112,742,000
Sergio Osmeña, Sr. High School (Main)	61,181,000	3,160,000	64,341,000
Sta. Lucia High School	87,627,000	6,862,000	94,489,000
Tandang Sora National High School	69,922,000	5,517,000	75,439,000
Division of San Juan City	96,732,000	7,463,000	104,195,000
Division Office - Proper	16,118,000	3,188,000	19,306,000
San Juan National High School	80,614,000	4,275,000	84,889,000
Division of Taguig and Pateros	1,622,435,000	124,828,000	1,747,263,000
Division Office - Proper	277,969,000	47,116,000	325,085,000
Bagumbayan National High School	84,312,000	6,580,000	90,892,000

Benigno "Ninoy" Aquino High School	134,694,000	9,170,000	143,864,000
Fort Bonifacio High School	192,999,000	9,525,000	202,524,000
Gen. Ricardo G. Papa, Sr. Memorial High School, Main	93,003,000	3,193,000	96,196,000
Makati West High School (Makati Science High School)	33,434,000	1,941,000	35,375,000
Pateros National High School	82,674,000	3,737,000	86,411,000
Pitogo High School	87,955,000	4,970,000	92,925,000
Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School	20,107,000	1,820,000	21,927,000
Signal Village National High School (Signal Village High School)	254,960,000	12,315,000	267,275,000
Taguig National High School	64,532,000	3,931,000	68,463,000
Taguig Science High School	23,502,000	2,035,000	25,537,000
Tipas National High School	46,230,000	4,003,000	50,233,000
Upper Bicutan National High School	114,395,000	7,910,000	122,305,000
Western Bicutan National High School	111,669,000	6,582,000	118,251,000
Division of Valenzuela	1,259,350,000	88,518,000	1,347,868,000
Division Office - Proper	498,825,000	38,090,000	536,915,000
Bignay National High School	61,206,000	5,042,000	66,248,000
Caruhatan National High School	44,644,000	2,596,000	47,240,000
Dalandanan National High School	88,519,000	4,397,000	92,916,000
General T. De Leon National High School	113,857,000	8,415,000	122,272,000
Lawang Bato National High School	61,410,000	4,454,000	65,864,000
Malinta National High School	82,138,000	6,731,000	88,869,000
Mapulang Lupa National High School	40,774,000	2,159,000	42,933,000
Maysan National High School	50,455,000	2,906,000	53,361,000
Parada National High School	35,908,000	2,419,000	38,327,000
Polo National High School	91,862,000	5,576,000	97,438,000
Valenzuela National High School (Main)	89,752,000	5,733,000	95,485,000
Region I - Ilocos	10,556,019,000	836,463,000	11,392,482,000
Division of Alaminos City	192,390,000	15,291,000	207,681,000
Division Office - Proper	43,098,000	4,326,000	47,424,000
Alaminos City National High School	92,745,000	6,377,000	99,122,000
Alos National High School	19,476,000	1,584,000	21,060,000
San Vicente National High School	15,724,000	1,312,000	17,036,000
Telbang National High School	21,347,000	1,692,000	23,039,000
Division of Batac City	77,071,000	7,630,000	84,701,000
Division Office - Proper	16,824,000	2,595,000	19,419,000
Batac National High School	17,216,000	1,491,000	18,707,000
City of Batac National High School Poblacion	43,031,000	3,544,000	46,575,000
Division of Candon City	128,176,000	10,331,000	138,507,000
Division Office - Proper	50,315,000	5,296,000	55,611,000
Candon National High School	77,861,000	5,035,000	82,896,000
Division of Dagupan City	331,176,000	22,165,000	353,341,000
Division Office - Proper	91,493,000	7,278,000	98,771,000
Bonuan Boquig National High School	54,291,000	3,984,000	58,275,000

Dagupan City National High School	142,635,000	8,372,000	151,007,000
Judge Jose de Venecia, Sr. Technical-Vocational Secondary School	42,757,000	2,531,000	45,288,000
Division of Ilocos Norte	837,005,000	70,786,000	907,791,000
Division Office - Proper	227,150,000	27,168,000	254,318,000
Bacarra National Comprehensive High School	63,810,000	4,285,000	68,095,000
Bangui National High School	25,151,000	1,779,000	26,930,000
Burgos Agro-Industrial School	25,617,000	1,933,000	27,550,000
Cadaratan National High School	13,908,000	1,194,000	15,102,000
Caestebanan National High School	9,252,000	792,000	10,044,000
Caribquib National High School	8,064,000	699,000	8,763,000
Catagtaguen National High School	11,502,000	1,384,000	12,886,000
Davila National High School	14,484,000	1,077,000	15,561,000
Dingras National High School & Lt. Edgar Foz Memorial National High School	44,183,000	2,149,000	46,332,000
Dumalneg National High School	8,803,000	879,000	9,682,000
Ilocos Norte Agricultural College	48,548,000	2,994,000	51,542,000
Luzong National High School	15,624,000	1,420,000	17,044,000
Marcos National High School	25,286,000	1,996,000	27,282,000
Nagrebcan National High School	9,915,000	904,000	10,819,000
Nueva Era National High School	15,186,000	1,120,000	16,306,000
Pagsanahan National High School	10,003,000	960,000	10,963,000
Pagudpud National High School	21,658,000	1,470,000	23,128,000
Paoay National High School	25,095,000	2,025,000	27,120,000
Pasaleng National High School	10,765,000	964,000	11,729,000
Piddig National High School	22,366,000	1,866,000	24,232,000
Pinili National High School	25,404,000	1,923,000	27,327,000
San Nicolas National High School	51,971,000	3,113,000	55,084,000
Sarrat National High School	41,063,000	2,339,000	43,402,000
Solsona National High School	29,356,000	1,980,000	31,336,000
Sta. Rosa National High School	19,161,000	1,515,000	20,676,000
Wilbur C. Go National High School	13,680,000	858,000	14,538,000
Division of Ilocos Sur	908,519,000	84,697,000	993,216,000
Division Office - Proper	438,447,000	53,529,000	491,976,000
Burgos National High School	22,624,000	1,535,000	24,159,000
Cabugao National High School	25,487,000	1,746,000	27,233,000
Cervantes National High School	24,709,000	1,842,000	26,551,000
Lussoc National High School	31,538,000	1,848,000	33,386,000
Magsingal National High School	20,644,000	1,647,000	22,291,000
Naglaoa-an National High School	18,719,000	1,193,000	19,912,000
Narvacan National Central High School	66,319,000	4,631,000	70,950,000
San Juan National High School	42,321,000	2,617,000	44,938,000
Santa Maria National High School	42,990,000	2,975,000	45,965,000
Sinait National High School	63,642,000	4,212,000	67,854,000
Suyo National High School	20,300,000	1,388,000	21,688,000
Tagudin National High School	62,960,000	3,533,000	66,493,000
Teodoro Hernaez National High School	27,819,000	2,001,000	29,820,000
Division of La Union	1,333,044,000	115,336,000	1,448,380,000
Division Office - Proper	585,291,000	66,474,000	651,765,000
Aringay National High School	47,681,000	3,503,000	51,184,000
Bacnotan National High School	68,376,000	3,654,000	72,030,000
Castor Z. Concepcion Memorial National High School	38,939,000	2,770,000	41,709,000

Damortis National High School	27,252,000	1,769,000	29,021,000	
Don E. De Guzman Memorial National High School	75,095,000	4,428,000	79,523,000	
Don Eufemio F. Eriguel Memorial National High School	60,129,000	3,265,000	63,394,000	
Doña Francisca Lacsamana Viuda de Ortega Memorial National High School	58,446,000	3,077,000	61,523,000	
Luna National High School	44,731,000	2,435,000	47,166,000	
Naguilian National High School	66,640,000	3,823,000	70,463,000	
President Elpidio Quirino National High School	42,085,000	2,479,000	44,564,000	
Regional Science High School, La Union	16,096,000	3,284,000	19,380,000	
Rosario Integrated School	62,838,000	4,435,000	67,273,000	
San Gabriel Vocational High School	20,422,000	1,693,000	22,115,000	
San Juan National High School	30,233,000	1,930,000	32,163,000	
Sto. Rosario National High School	24,573,000	1,810,000	26,383,000	
Sto. Tomas National High School	35,262,000	2,535,000	37,797,000	
Tubao National High School	28,955,000	1,972,000	30,927,000	
Division of Laoag City	242,446,000	18,534,000	260,980,000	
Division Office - Proper	16,481,000	3,807,000	20,288,000	
Gabu National High School	18,473,000	1,342,000	19,815,000	
Ilocos Norte College of Arts and Trades	85,115,000	5,798,000	90,913,000	
Ilocos Norte National High School	101,364,000	6,438,000	107,802,000	
Ilocos Norte Regional School of Fisheries	21,013,000	1,149,000	22,162,000	
Division of Pangasinan I	2,891,635,000	218,567,000	3,110,202,000	
Division Office - Proper	1,156,062,000	106,265,000	1,262,327,000	
Agno National High School	41,277,000	2,365,000	43,642,000	
Anda National High School	23,629,000	1,378,000	25,007,000	
Balingasay National High School	16,205,000	1,388,000	17,593,000	
Bangan Oda National High School	13,479,000	1,089,000	14,568,000	
Bani National High School (San Jose)	22,009,000	1,531,000	23,540,000	
Basista National High School	60,378,000	3,866,000	64,244,000	
Bayambang National High School (Bayambang)	137,137,000	9,012,000	146,149,000	
Binabalian National High School	19,638,000	1,686,000	21,324,000	
Binmaley School of Fisheries (Pangasinan College of Fisheries)	47,368,000	3,009,000	50,377,000	
Bolinao School of Fisheries	25,007,000	1,266,000	26,273,000	
Bued National High School	32,776,000	1,650,000	34,426,000	
Burgos National High School	32,501,000	2,231,000	34,732,000	
Calasiao Comprehensive National High School	118,922,000	9,496,000	128,418,000	
Camaley National High School	22,372,000	1,528,000	23,900,000	
Dacap Norte National High School	27,705,000	1,812,000	29,517,000	
Daniel Maramba National High School	90,175,000	5,204,000	95,379,000	
Dulag National High School	28,602,000	1,994,000	30,596,000	
Dumpay National High School	25,644,000	1,587,000	27,231,000	
Eguia National High School	22,335,000	1,306,000	23,641,000	
Enrico T. Prado National High School	29,431,000	1,706,000	31,137,000	
Estanza National High School	21,299,000	1,443,000	22,742,000	
Irene Rayos Ombac National High School	39,375,000	1,980,000	41,355,000	
Labrador National High School	43,215,000	3,028,000	46,243,000	
Lasip National High School	25,017,000	1,812,000	26,829,000	
Luna National High School	15,846,000	1,298,000	17,144,000	
Macarang National High School	30,004,000	1,928,000	31,932,000	
Malasiqui National High School	89,182,000	5,513,000	94,695,000	
Mangatarem National High School	93,687,000	5,792,000	99,479,000	
Mapandan National High School	56,731,000	4,098,000	60,829,000	

Olea National High School	20,152,000	1,388,000	21,540,000	
Pangasinan National High School	140,488,000	7,670,000	148,158,000	
Pangasinan School of Arts and Trades	63,839,000	4,162,000	68,001,000	
Parayao National High School	30,153,000	1,722,000	31,875,000	
Payas National High School	17,426,000	1,484,000	18,910,000	
Pilar National High School	20,067,000	1,422,000	21,489,000	
Polong National High School	49,978,000	3,108,000	53,086,000	
Salomague National High School	22,663,000	1,366,000	24,029,000	
Sual National High School	54,079,000	3,353,000	57,432,000	
Tococ National High School	20,737,000	1,473,000	22,210,000	
Urbiztondo National High School	27,925,000	1,894,000	29,819,000	
Zaragoza National High School	17,120,000	1,264,000	18,384,000	
Division of Pangasinan II	2,453,336,000	182,223,000	2,635,559,000	
Division Office - Proper	812,167,000	78,687,000	890,854,000	
Alejandro F. Oligan National High School	15,128,000	1,365,000	16,493,000	
Amamperez Agro-Industrial High School	11,366,000	1,082,000	12,448,000	
Angela Valdez Ramos National High School	32,681,000	1,785,000	34,466,000	
Antonio P. Villar National High School	25,657,000	1,844,000	27,501,000	
Arboleda National High School	17,730,000	1,363,000	19,093,000	
Artacho National High School	18,931,000	1,137,000	20,068,000	
Balungao National High School	28,720,000	2,222,000	30,942,000	
Bautista National High School	54,726,000	3,746,000	58,472,000	
Benigno V. Aldana National High School	85,738,000	4,857,000	90,595,000	
Bobonan National High School	13,978,000	1,096,000	15,074,000	
Cabilaoan Agro-Industrial High School	15,830,000	1,221,000	17,051,000	
Cipriano Primicias Memorial National High School	36,356,000	2,347,000	38,703,000	
David National High School	16,514,000	1,222,000	17,736,000	
Don Ramon E. Costales Memorial National High School	83,805,000	5,037,000	88,842,000	
Eastern Pangasinan Agricultural College	49,038,000	2,914,000	51,952,000	
Guiling-Coliling National High School	20,470,000	1,276,000	21,746,000	
Juan G. Macaraeg National High School	88,623,000	4,784,000	93,407,000	
Laoac National High School	32,167,000	2,232,000	34,399,000	
Lobong National High School	26,636,000	1,907,000	28,543,000	
Luciano Millan National High School	54,662,000	2,988,000	57,650,000	
Mabilao National High School	22,002,000	1,875,000	23,877,000	
Manaoag National High School	102,505,000	5,954,000	108,459,000	
Mangaldan National High School	160,196,000	9,301,000	169,497,000	
Mataas na Paaralang Juan C. Laya	62,381,000	3,241,000	65,622,000	
Natividad National High School	18,371,000	1,734,000	20,105,000	
Pindangan National High School, Alcala	20,705,000	1,149,000	21,854,000	
Rosales National High School	109,244,000	6,774,000	116,018,000	
San Fabian National High School	89,569,000	5,668,000	95,237,000	
San Jacinto National High School	67,408,000	4,204,000	71,612,000	
San Nicolas East National High School	24,547,000	1,620,000	26,167,000	
San Quintin National High School	43,864,000	3,334,000	47,198,000	
Tayug National High School	95,056,000	5,799,000	100,855,000	
Toboy National High School	16,785,000	1,159,000	17,944,000	
Umingan National High School	79,780,000	5,299,000	85,079,000	
Division of San Carlos City	418,852,000	32,972,000	451,824,000	
Division Office - Proper	184,383,000	16,368,000	200,751,000	
Abanon National High School	34,744,000	1,996,000	36,740,000	
Pangalangan National High School	24,117,000	1,725,000	25,842,000	

Speaker Eugenio Perez National Agricultural School	111,727,000	7,575,000	119,302,000
Tandoc National High School	30,821,000	2,603,000	33,424,000
Turac National High School	33,060,000	2,705,000	35,765,000
Division of San Fernando City	194,509,000	16,776,000	211,285,000
Division Office - Proper	65,665,000	10,446,000	76,111,000
La Union National High School	128,844,000	6,330,000	135,174,000
Division of Urdaneta City	355,886,000	27,908,000	383,794,000
Division Office - Proper	175,085,000	16,383,000	191,468,000
Badipa National High School	24,482,000	1,713,000	26,195,000
Lananpin National High School	21,492,000	1,836,000	23,328,000
Palina East National High School	22,800,000	1,572,000	24,372,000
Urdaneta City National High School	112,027,000	6,404,000	118,431,000
Division of Vigan City	191,974,000	13,247,000	205,221,000
Division Office - Proper	27,155,000	2,643,000	29,798,000
Ilocos Sur National High School	164,819,000	10,604,000	175,423,000
Cordillera Administrative Region (CAR)	3,705,513,000	347,782,000	4,053,295,000
Division of Abra	464,241,000	44,736,000	508,977,000
Division Office - Proper	270,588,000	31,879,000	302,467,000
Abra High School	63,313,000	4,608,000	67,921,000
Cristina B. Gonzales Memorial High School	31,556,000	1,741,000	33,297,000
Manabo National High School	20,579,000	1,701,000	22,280,000
Mataragan National Agricultural School	11,457,000	790,000	12,247,000
Northern Abra National High School	27,771,000	1,630,000	29,401,000
Pilar Rural High School	23,258,000	1,222,000	24,480,000
Western Abra National High School	15,719,000	1,165,000	16,884,000
Division of Apayao	291,426,000	33,175,000	324,601,000
Division Office - Proper	231,092,000	29,408,000	260,500,000
Apayao National Industrial and Agricultural High School	22,727,000	955,000	23,682,000
Conner Central National High School	16,453,000	1,281,000	17,734,000
Flora National High School	21,154,000	1,531,000	22,685,000
Division of Baguio City	612,202,000	44,651,000	656,853,000
Division Office - Proper	153,578,000	19,956,000	173,534,000
Baguio City National High School	215,071,000	10,112,000	225,183,000
Guisad Valley National High School	33,753,000	2,452,000	36,205,000
Irisan National High School	38,980,000	2,783,000	41,763,000
Magsaysay National High School	37,325,000	1,797,000	39,122,000
Mil-an National High School	28,035,000	2,239,000	30,274,000
Pines City National High School	85,808,000	4,022,000	89,830,000
Roxas National High School	19,652,000	1,290,000	20,942,000
Division of Benguet	840,463,000	81,244,000	921,707,000
Division Office - Proper	415,233,000	54,551,000	469,784,000

Alejo M. Pacalso Memorial National High School	25,121,000	2,142,000	27,263,000
Ampusongan National High School	13,209,000	800,000	14,009,000
Atok National High School	22,699,000	940,000	23,639,000
Benguet National High School	84,107,000	5,137,000	89,244,000
Bokod National High School	10,980,000	1,260,000	12,240,000
Buguias National High School	12,213,000	893,000	13,106,000
Governor Bado Dangwa Agro-Industrial School	38,810,000	1,744,000	40,554,000
Kamora National High School	18,438,000	1,107,000	19,545,000
Kibungan National High School	17,701,000	1,000,000	18,701,000
La Trinidad National High School	17,769,000	1,730,000	19,499,000
Lepanto National High School	29,745,000	1,674,000	31,419,000
Loo National High School	28,824,000	2,052,000	30,876,000
Mankayan National High School	27,459,000	1,257,000	28,716,000
Tuba National High School, Nangalisan	25,530,000	1,244,000	26,774,000
Tublay School of Home Industries	52,625,000	3,713,000	56,338,000
Division of Ifugao	374,945,000	37,359,000	412,304,000
Division Office - Proper	231,952,000	28,968,000	260,920,000
Banaue National High School	15,841,000	852,000	16,693,000
Hapid National High School	22,069,000	868,000	22,937,000
Hingyon National High School	13,543,000	778,000	14,321,000
Lawig National High School	21,878,000	1,344,000	23,222,000
Mayoyao National High School	12,723,000	802,000	13,525,000
Namillangan National High School	16,483,000	1,167,000	17,650,000
Sta. Maria National High School	40,456,000	2,580,000	43,036,000
Division of Kalinga	297,024,000	27,410,000	324,434,000
Division Office - Proper	205,620,000	23,121,000	228,741,000
Balbalan Agricultural and Industrial School	20,204,000	991,000	21,195,000
Pinukpuk Vocational School	29,058,000	1,121,000	30,179,000
Rizal National School of Arts and Trades	23,848,000	1,455,000	25,303,000
Tanudan Vocational School	18,294,000	722,000	19,016,000
Division of Mt. Province	531,929,000	51,988,000	583,917,000
Division Office - Proper	342,875,000	40,777,000	383,652,000
Antadao National High School	8,222,000	777,000	8,999,000
Bacarri National Trade-Agricultural High School	13,790,000	762,000	14,552,000
Eastern Bontoc National Agricultural Vocational High School	19,155,000	672,000	19,827,000
Guinzadan National High School	16,981,000	1,051,000	18,032,000
Mountain Province General Comprehensive High School	46,188,000	2,052,000	48,240,000
Natonin National High School	11,103,000	842,000	11,945,000
Panabungen School of Arts, Trades and Home Industries	7,252,000	657,000	7,909,000
Paracelis Technical and Vocational High School	26,527,000	1,745,000	28,272,000
Serapio Gawan National High School	14,697,000	1,375,000	16,072,000
Tadian School of Arts and Trades	25,139,000	1,278,000	26,417,000
Division of Tabuk City	293,283,000	27,219,000	320,502,000
Division Office - Proper	131,776,000	17,504,000	149,280,000
Kalinga National High School	55,621,000	2,611,000	58,232,000
Tabuk City National High School	91,551,000	6,074,000	97,625,000
Tuga National High School	14,335,000	1,030,000	15,365,000

Region II - Cagayan Valley	7,159,780,000	625,782,000	7,785,562,000	
Division of Batanes	117,944,000	7,540,000	125,484,000	
Division Office - Proper	39,314,000	3,602,000	42,916,000	
Batanes National Science High School (Batanes National High School)	34,799,000	1,941,000	36,740,000	
Itbayat National Agricultural High School	21,194,000	985,000	22,179,000	
Sabtang National School of Fisheries	22,637,000	1,012,000	23,649,000	
Division of Cagayan	2,114,816,000	179,626,000	2,294,442,000	
Division Office - Proper	1,292,815,000	127,586,000	1,420,401,000	
Abulug National Rural and Vocational High School	24,048,000	1,273,000	25,321,000	
Abulug School of Fisheries	20,170,000	1,157,000	21,327,000	
Alcala Rural School	19,349,000	1,235,000	20,584,000	
Allacapan Vocational High School	44,739,000	3,118,000	47,857,000	
Amulung National High School	31,936,000	2,343,000	34,279,000	
Aparri School of Arts and Trades	39,024,000	3,385,000	42,409,000	
Baggao National Agricultural School	38,485,000	1,977,000	40,462,000	
Ballesteros National High School	51,765,000	4,105,000	55,870,000	
Bukig National Agricultural and Technical School	31,473,000	2,095,000	33,568,000	
Camalaniugan High School	53,565,000	3,574,000	57,139,000	
Claveria Rural and Vocational School	21,648,000	1,070,000	22,718,000	
Claveria School of Arts and Trades	43,519,000	2,405,000	45,924,000	
Enrile Vocational High School	46,877,000	2,556,000	49,433,000	
Gattaran National Trade School	38,304,000	2,796,000	41,100,000	
Itawes National Agriculture and Technological School	34,680,000	1,314,000	35,994,000	
Pamplona National School of Fisheries	23,753,000	1,273,000	25,026,000	
Peñablanca National High School	39,896,000	2,555,000	42,451,000	
Sanchez Mira School of Arts and Trades	35,950,000	2,402,000	38,352,000	
Solana Fresh Water and Fisheries School	33,281,000	1,678,000	34,959,000	
Sta. Ana Fishery National High School	33,946,000	2,601,000	36,547,000	
Tuao Vocational and Technical School	32,045,000	1,918,000	33,963,000	
Vicente D. Trinidad National High School	34,950,000	2,433,000	37,383,000	
Western Cagayan School of Arts and Trades	48,598,000	2,777,000	51,375,000	
Division of Cauayan City	256,328,000	25,368,000	281,696,000	
Division Office - Proper	120,404,000	15,690,000	136,094,000	
Cauayan City National High School	119,721,000	8,051,000	127,772,000	
Cauayan City Science and Technology High School	16,203,000	1,627,000	17,830,000	
Division of Ilagan City	320,534,000	24,841,000	345,375,000	
Division Office - Proper	114,312,000	12,507,000	126,819,000	
Ilagan West National High School	18,662,000	1,317,000	19,979,000	
Isabela National High School	112,030,000	5,865,000	117,895,000	
Isabela School of Arts and Trades	58,091,000	3,669,000	61,760,000	
San Antonio Agricultural High School	17,439,000	1,483,000	18,922,000	
Division of Isabela	2,455,264,000	217,699,000	2,672,963,000	
Division Office - Proper	1,011,572,000	116,991,000	1,128,563,000	
Addalam Region High School	10,099,000	682,000	10,781,000	

Alfreda Albano National High School	29,167,000	1,975,000	31,142,000
Alicia National High School, Paddad	50,276,000	3,778,000	54,054,000
Angadanan High School	21,763,000	1,848,000	23,611,000
Benito Soliven National High School	26,766,000	2,222,000	28,988,000
Burgos National High School	16,100,000	1,489,000	17,589,000
Cabatuan National High School - Main	37,327,000	3,166,000	40,493,000
Cagasat High School	19,091,000	1,373,000	20,464,000
Calanigan National High School	17,664,000	1,398,000	19,062,000
Callang National High School - Main	31,465,000	2,140,000	33,605,000
Delfin Albano High School (Main)	68,684,000	3,552,000	72,236,000
Dibuluan National High School	17,566,000	1,220,000	18,786,000
Don Mariano Marcos National High School	26,783,000	1,814,000	28,597,000
Doña Aurora National High School - Main	74,918,000	4,804,000	79,722,000
Gamu Agri-Fishery School	50,361,000	2,710,000	53,071,000
Isabela School of Fisheries	26,010,000	991,000	27,001,000
Jones Rural School	54,672,000	3,191,000	57,863,000
Lalauanan High School	22,706,000	1,356,000	24,062,000
Luna National High School	27,525,000	2,200,000	29,725,000
Mabini National High School	17,466,000	1,542,000	19,008,000
Muñoz National High School - Main	26,846,000	2,059,000	28,905,000
Naguilian National High School	31,080,000	2,826,000	33,906,000
Palanan National High School	17,951,000	1,698,000	19,649,000
Quezon National High School - Main	26,150,000	2,132,000	28,282,000
Quirino National High School - Main	23,674,000	2,050,000	25,724,000
Ramon National High School	31,157,000	1,667,000	32,824,000
Raniag High School	39,458,000	2,894,000	42,352,000
Regional Science High School (Tumauini National High School - NSEC Regional Science High School)	18,668,000	3,311,000	21,979,000
Reina Mercedes Vocational and Industrial School	53,482,000	3,426,000	56,908,000
Rizal Region National High School, Alicia, Isabela	18,187,000	1,579,000	19,766,000
Roxas National High School	61,843,000	4,329,000	66,172,000
Salinungan National High School	34,202,000	2,402,000	36,604,000
San Agustin National High School	15,169,000	948,000	16,117,000
San Antonio National High School, Delfin Albano	22,102,000	1,795,000	23,897,000
San Isidro National High School	32,989,000	2,424,000	35,413,000
San Jose National High School	19,700,000	1,666,000	21,366,000
San Mariano National High School - Main	54,158,000	2,484,000	56,642,000
San Mateo Vocational and Industrial High School	43,495,000	2,576,000	46,071,000
San Pablo National High School	25,507,000	1,458,000	26,965,000
Sandiat National High School	19,548,000	1,405,000	20,953,000
Santa Maria National High School - Main	33,320,000	2,477,000	35,797,000
St. Paul Vocational and Industrial High School	28,673,000	1,701,000	30,374,000
Sto. Tomas National High School	44,614,000	2,460,000	47,074,000
Tumauini National High School	46,645,000	3,224,000	49,869,000
Ugad High School	28,665,000	2,266,000	30,931,000
Division of Nueva Vizcaya	876,046,000	77,839,000	953,885,000
Division Office - Proper	315,066,000	38,709,000	353,775,000
Alfonso Castañeda National High School	17,547,000	1,210,000	18,757,000
Aritao National High School	47,352,000	3,749,000	51,101,000
Bagabag National High School	39,150,000	2,605,000	41,755,000
Bambang National High School	67,191,000	4,333,000	71,524,000
Bintawan National High School	36,017,000	2,480,000	38,497,000
Bonfal National High School	17,926,000	1,655,000	19,581,000
Diadi National High School	34,804,000	2,610,000	37,414,000
Dupax del Sur National High School	19,016,000	1,365,000	20,381,000

Kasibu National Agricultural School	25,818,000	2,152,000	27,970,000
Lamo National High School	28,961,000	1,628,000	30,589,000
Nansiakan National High School	14,373,000	782,000	15,155,000
Nueva Vizcaya General Comprehensive High School	82,622,000	5,525,000	88,147,000
Quezon National High School	31,587,000	1,846,000	33,433,000
Salinas National High School	9,985,000	873,000	10,858,000
Solano High School	70,013,000	5,051,000	75,064,000
Uddiawan National High School	18,618,000	1,266,000	19,884,000
Division of Quirino	485,126,000	43,580,000	528,706,000
Division Office - Proper	238,474,000	26,673,000	265,147,000
Cabarroguis National School of Arts and Trades	32,358,000	2,331,000	34,689,000
Diffun National High School	53,175,000	3,654,000	56,829,000
Maddela Comprehensive High School	46,502,000	2,953,000	49,455,000
Pinaripad National High School	22,958,000	1,630,000	24,588,000
Quirino General High School, Main Campus	40,762,000	2,475,000	43,237,000
Saguday National High School	33,016,000	2,474,000	35,490,000
Victoria High School (Aglipay National High School - Victoria Annex)	17,881,000	1,390,000	19,271,000
Division of Santiago City	214,410,000	21,615,000	236,025,000
Division Office - Proper	41,021,000	9,926,000	50,947,000
Cabulay High School	18,734,000	1,196,000	19,930,000
Divisoria High School	31,120,000	1,907,000	33,027,000
Rizal National High School	36,801,000	2,353,000	39,154,000
Santiago City National High School	86,734,000	6,233,000	92,967,000
Division of Tuguegarao City	319,312,000	27,674,000	346,986,000
Division Office - Proper	76,332,000	12,198,000	88,530,000
Cagayan National High School	193,822,000	11,992,000	205,814,000
Gosi National High School	18,151,000	1,388,000	19,539,000
Linao National High School	31,007,000	2,096,000	33,103,000
Region III - Central Luzon	19,397,671,000	1,691,805,000	21,089,476,000
Division of Angeles City	672,859,000	52,332,000	725,191,000
Division Office - Proper	187,790,000	22,378,000	210,168,000
Angeles City National High School	112,837,000	8,305,000	121,142,000
Angeles City National Trade School	110,408,000	6,513,000	116,921,000
Angeles City Science High School	17,599,000	1,790,000	19,389,000
Bonifacio V. Romero High School	37,225,000	2,564,000	39,789,000
Francisco G. Nepomuceno Memorial High School	129,744,000	6,916,000	136,660,000
Rafael L. Lazatin Memorial High School	77,256,000	3,866,000	81,122,000
Division of Aurora	607,254,000	49,740,000	656,994,000
Division Office - Proper	231,798,000	26,178,000	257,976,000
Aurora National High School	31,095,000	1,313,000	32,408,000
Baler National High School	41,629,000	3,195,000	44,824,000
Casiguran National High School	25,442,000	1,598,000	27,040,000
Dilasag National High School	21,675,000	1,324,000	22,999,000
Dingalan National High School	24,369,000	1,929,000	26,298,000
Ditumabo National High School	21,626,000	1,424,000	23,050,000

E.C. Ronquillo Memorial High School			
(Quirino National High School)	27,369,000	1,383,000	28,752,000
Ibona National High School	22,498,000	1,214,000	23,712,000
J.C. Angara Memorial National High School			
(Dinalungan National High School)	20,720,000	1,817,000	22,537,000
Lual National High School	30,840,000	1,845,000	32,685,000
Ma. Aurora National High School	28,495,000	1,781,000	30,276,000
Manggitahan National High School	20,990,000	1,059,000	22,049,000
Mucdol National High School	30,832,000	2,002,000	32,834,000
San Luis National High School	27,876,000	1,678,000	29,554,000
Division of Balanga City	222,513,000	21,557,000	244,070,000
Division Office - Proper	15,300,000	6,672,000	21,972,000
Bataan National High School	149,531,000	10,682,000	160,213,000
City of Balanga National High School	57,682,000	4,203,000	61,885,000
Division of Baliwag City	196,750,000	16,237,000	212,987,000
Division Office - Proper	14,790,000	2,611,000	17,401,000
Mariano Ponce National High School	90,087,000	5,055,000	95,142,000
Sto. Nino High School	23,430,000	2,458,000	25,888,000
Sullivan National High School	28,349,000	2,528,000	30,877,000
Virgen De La Flores High School	40,094,000	3,585,000	43,679,000
Division of Bataan	1,225,856,000	134,058,000	1,359,914,000
Division Office - Proper	316,833,000	72,831,000	389,664,000
B. Camacho National High School	52,142,000	4,132,000	56,274,000
Balsik National High School	34,471,000	2,110,000	36,581,000
Bataan School of Fisheries	53,791,000	2,954,000	56,745,000
E.C. Bernabe National High School	32,653,000	2,668,000	35,321,000
Hermosa National High School	45,280,000	3,438,000	48,718,000
Jose C. Payumo, Jr. Memorial High School			
(Dinalupihan National High School)	39,152,000	2,569,000	41,721,000
Justice Emilio Angeles Gancayco Memorial			
High School (Orion High School)	41,185,000	2,725,000	43,910,000
Lamao National High School	40,341,000	2,836,000	43,177,000
Limay National High School	81,149,000	4,938,000	86,087,000
Luakan National High School	54,663,000	3,008,000	57,671,000
Magsaysay Integrated School	31,672,000	2,227,000	33,899,000
Mariveles National High School, Cabcaben	63,241,000	4,257,000	67,498,000
Mariveles National High School, Poblacion	92,154,000	6,173,000	98,327,000
Morong National High School	43,970,000	3,242,000	47,212,000
Orani National High School (resettlement school)	68,042,000	4,586,000	72,628,000
Pablo Roman National High School	59,186,000	4,116,000	63,302,000
Pagalanggang High School	42,402,000	2,907,000	45,309,000
Samal National High School	33,529,000	2,341,000	35,870,000
Division of Bulacan	3,231,870,000	273,932,000	3,505,802,000
Division Office - Proper	293,160,000	52,867,000	346,027,000
Aguinaldo J. Santos National High School	29,640,000	2,375,000	32,015,000
Alexis G. Santos National High School	46,573,000	3,955,000	50,528,000
Angat National High School	11,450,000	1,473,000	12,923,000
Assemblywoman Felicita G. Bernardino			
Memorial Trade School	173,307,000	10,761,000	184,068,000
Bajet-Castillo High School	58,573,000	4,627,000	63,200,000

1	Balagtas National Agricultural High School	69,524,000	4,372,000	73,896,000	1
2	Bambang National High School (Iluminada				2
3	Mendoza-Roxas)	17,098,000	1,854,000	18,952,000	3
4	Binagbag National High School	15,699,000	1,593,000	17,292,000	4
5	Bunsuran National High School	63,882,000	5,782,000	69,664,000	5
6	Bunsuran National High School Annex (Masagana				6
7	High School)	17,445,000	2,052,000	19,497,000	7
8	Calawitan National High School	13,314,000	1,582,000	14,896,000	8
9	Calawitan National High School Annex (Akle				9
10	High School)	13,582,000	1,871,000	15,453,000	10
11	Calumpit National High School	64,245,000	4,467,000	68,712,000	11
12	Cambaog National High School	21,076,000	2,055,000	23,131,000	12
13	Caniogan High School	15,926,000	1,664,000	17,590,000	13
14	Carlos F. Gonzales High School				14
15	(Maguinao Cruz Na Daan NHS)	81,667,000	6,379,000	88,046,000	15
16	Catmon National High School	41,676,000	5,656,000	47,332,000	16
17	Dampol 1st National High School	26,983,000	2,537,000	29,520,000	17
18	Dampol 2nd National High School	36,463,000	2,736,000	39,199,000	18
19	Dampol 2nd National High School Annex				19
20	(Sta. Lucia)	36,850,000	2,412,000	39,262,000	20
21	Dampol 2nd National High School Annex				21
22	(Sta. Peregrina)	34,279,000	2,521,000	36,800,000	22
23	Doña Candelaria Duque Meneses High School	26,423,000	1,656,000	28,079,000	23
24	Dr. Felipe de Jesus High School	45,243,000	3,554,000	48,797,000	24
25	Engr. Virgilio V. Dionisio Memorial School	25,056,000	2,807,000	27,863,000	25
26	Felizardo C. Lipana Memorial High School				26
27	(Sta. Rita High School)	48,595,000	2,918,000	51,513,000	27
28	Fortunato F. Halili National Agricultural School	70,522,000	4,124,000	74,646,000	28
29	Frances High School	30,455,000	2,251,000	32,706,000	29
30	FVR National High School - Tigbe	36,583,000	2,304,000	38,887,000	30
31	Guiguinto National Vocational High School	123,282,000	6,309,000	129,591,000	31
32	Iba National High School	37,710,000	3,110,000	40,820,000	32
33	Jaime J. Vistan High School	16,150,000	1,565,000	17,715,000	33
34	John J. Russel Memorial High School (Sibul				34
35	National High School)	40,834,000	3,875,000	44,709,000	35
36	Jose J. Mariano Memorial High School	22,315,000	1,832,000	24,147,000	36
37	Julian B. Sumbillo High School	16,935,000	1,984,000	18,919,000	37
38	Laura de Leon Halili High School	20,121,000	1,938,000	22,059,000	38
39	Lolomboy National High School	57,971,000	2,982,000	60,953,000	39
40	Maronquillo National High School	17,608,000	1,550,000	19,158,000	40
41	Mayor Ramon Trillana Memorial High School				41
42	(Iba National High School - Hagonoy High School)	69,197,000	4,598,000	73,795,000	42
43	Mayor Ramon Trillana Memorial High School				43
44	(Iba National High School) - San Pedro	75,379,000	5,331,000	80,710,000	44
45	Minuyan National High School	47,830,000	4,717,000	52,547,000	45
46	North Hills Village High School	33,092,000	2,819,000	35,911,000	46
47	Norzagaray National High School	61,095,000	3,921,000	65,016,000	47
48	Obando National High School	51,853,000	3,525,000	55,378,000	48
49	Obando School of Fisheries	13,182,000	718,000	13,900,000	49
50	Parada National High School	79,695,000	6,025,000	85,720,000	50
51	Partida High School	20,537,000	1,997,000	22,534,000	51
52	Prenza National High School	120,328,000	8,560,000	128,888,000	52
53	President Diosdado P. Macapagal Memorial				53
54	High School	30,669,000	2,785,000	33,454,000	54
55	Pulong Buhangin National High School	97,537,000	6,696,000	104,233,000	55
56	Salapungan National High School	15,304,000	1,509,000	16,813,000	56
57	San Francisco Xavier High School	28,055,000	1,790,000	29,845,000	57
58	San Ildefonso National High School	72,995,000	4,818,000	77,813,000	58

San Miguel National High School	159,119,000	11,004,000	170,123,000
San Rafael National Trade School	35,460,000	2,867,000	38,327,000
San Roque National High School (Kapitangan National High School Annex - San Roque)	40,958,000	3,035,000	43,993,000
Sta. Maria National High School (Sta. Maria Agro-Industrial High School)	53,353,000	3,525,000	56,878,000
Sta. Monica National High School	47,512,000	2,664,000	50,176,000
Taal High School	59,487,000	5,115,000	64,602,000
Taliptip National High School	27,106,000	1,441,000	28,547,000
Tiaong National High School	16,357,000	1,506,000	17,863,000
Vedasto R. Santiago High School	58,023,000	4,282,000	62,305,000
Virginia Ramirez Cruz National High School	99,532,000	8,334,000	107,866,000
Division of Cabanatuan City	342,404,000	38,438,000	380,842,000
Division Office - Proper	50,367,000	18,757,000	69,124,000
Camp Tinio National High School	50,743,000	3,671,000	54,414,000
Cesar E. Vergara Memorial High School	20,031,000	1,671,000	21,702,000
Eastern Cabu National High School	26,949,000	2,344,000	29,293,000
Honorato C. Perez, Sr. Memorial Science High School (Cabanatuan City Science High School)	31,263,000	2,175,000	33,438,000
Marciano del Rosario National High School	52,358,000	3,302,000	55,660,000
Mayapyap National High School	45,198,000	2,819,000	48,017,000
San Josef National High School	65,495,000	3,699,000	69,194,000
Division of Gapan City	267,938,000	21,541,000	289,479,000
Division Office - Proper	29,876,000	4,832,000	34,708,000
Cristina David Pascual National High School	18,919,000	1,412,000	20,331,000
Juan R. Liwag Memorial National High School	127,411,000	8,554,000	135,965,000
San Nicolas High School	26,787,000	1,816,000	28,603,000
San Roque National High School	34,021,000	2,555,000	36,576,000
Sta. Cruz National High School	30,924,000	2,372,000	33,296,000
Division of Mabalacat City	461,659,000	38,220,000	499,879,000
Division Office - Proper	136,794,000	14,966,000	151,760,000
Camachiles National High School (Sapang Biabas High School - resettlement school)	64,453,000	4,500,000	68,953,000
Dona Asuncion Lee Integrated School	65,122,000	5,576,000	70,698,000
Mabalacat Community High School	40,475,000	2,307,000	42,782,000
Mabalacat National High School	50,829,000	3,337,000	54,166,000
Madapdap Resettlement High School	49,125,000	4,018,000	53,143,000
Mauaque High School (resettlement school)	54,861,000	3,516,000	58,377,000
Division of Malolos City	443,540,000	33,440,000	476,980,000
Division Office - Proper	180,903,000	17,859,000	198,762,000
Bulihan National High School	24,084,000	1,660,000	25,744,000
Malolos Marine Fishery School and Laboratory	41,503,000	2,600,000	44,103,000
Marcelo H. Del Pilar National High School	197,050,000	11,321,000	208,371,000
Division of Meycauayan City	189,960,000	21,547,000	211,507,000
Division Office - Proper	45,272,000	12,817,000	58,089,000
Bancal Integrated School	41,525,000	2,194,000	43,719,000
Meycauayan National High School	103,163,000	6,536,000	109,699,000

Division of Muñoz Science City	191,955,000	15,098,000	207,053,000
Division Office - Proper	37,853,000	4,805,000	42,658,000
Muñoz National High School	122,082,000	7,782,000	129,864,000
Muñoz National High School Annex	32,020,000	2,511,000	34,531,000
Division of Nueva Ecija	2,790,623,000	241,999,000	3,032,622,000
Division Office - Proper	580,394,000	87,955,000	668,349,000
Agbannawag National High School	15,457,000	1,368,000	16,825,000
Aliaga National High School	64,028,000	4,153,000	68,181,000
Bartolome Sangalang National High School	69,514,000	6,223,000	75,737,000
Bicos National High School	15,781,000	1,271,000	17,052,000
Bongabon National High School	111,330,000	6,538,000	117,868,000
Cabiao National High School	115,878,000	7,205,000	123,083,000
Cabucbucan National High School	16,529,000	1,312,000	17,841,000
Calaba National High School	23,164,000	1,604,000	24,768,000
Canaan East National High School	17,483,000	1,261,000	18,744,000
Carmen National High School	19,657,000	1,844,000	21,501,000
Carranglan National High School	25,854,000	2,270,000	28,124,000
Cuyapo National High School	48,816,000	2,853,000	51,669,000
Digdig High School	18,862,000	1,441,000	20,303,000
Doña Juana Chioco National High School	56,328,000	4,093,000	60,421,000
Dr. Jose Lapuz Salonga High School (San Mariano National High School Annex)	20,298,000	1,717,000	22,015,000
Dr. Ramon de Santos National High School	47,857,000	2,974,000	50,831,000
Eduardo Joson Memorial High School	47,085,000	3,332,000	50,417,000
Exequiel R. Lina National High School	29,161,000	2,565,000	31,726,000
Gabaldon Vocational Agriculture High School	34,060,000	2,327,000	36,387,000
Galvan High School	20,474,000	2,161,000	22,635,000
Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)	29,149,000	2,509,000	31,658,000
General Luna National High School	15,602,000	1,409,000	17,011,000
General Tinio National High School	65,074,000	3,615,000	68,689,000
Hilario E. Hermosa Memorial High School	22,404,000	1,635,000	24,039,000
Jorge M. Padilla National High School	17,019,000	1,349,000	18,368,000
Julia Ortiz Luis National High School	56,198,000	3,712,000	59,910,000
Lino Bernardo High School (Bago National High School)	18,800,000	1,394,000	20,194,000
Macabaclay National High School	18,896,000	1,928,000	20,824,000
Magpapalayok National High School	15,171,000	1,492,000	16,663,000
Maligaya National High School	24,145,000	1,688,000	25,833,000
Mallorca National High School	30,151,000	1,831,000	31,982,000
Nueva Ecija National High School	158,833,000	7,014,000	165,847,000
Palayan City National High School	63,101,000	5,249,000	68,350,000
Pantabangan National High School	29,035,000	1,870,000	30,905,000
Peñaranda National High School	52,827,000	3,336,000	56,163,000
Putlod - San Jose National High School	31,637,000	2,076,000	33,713,000
Putlod - San Jose National High School Annex	30,378,000	2,116,000	32,494,000
Restituto B. Peria High School (Bibiclat National High School)	17,869,000	1,392,000	19,261,000
Ricardo Dizon Canlas Agricultural School	15,470,000	1,399,000	16,869,000
Rio-Chico National High School	15,766,000	1,332,000	17,098,000
Rizal National High School	48,405,000	3,666,000	52,071,000
San Anton National High School	21,199,000	1,433,000	22,632,000
San Francisco National High School	31,265,000	2,295,000	33,560,000
San Mariano National High School (San Francisco High School Annex)	28,574,000	1,870,000	30,444,000

San Ricardo National High School	50,093,000	3,239,000	53,332,000
Sibul National High School	19,713,000	1,732,000	21,445,000
Sta. Rita National High School	15,204,000	1,334,000	16,538,000
Sta. Rosa High School	50,607,000	2,790,000	53,397,000
Sto. Domingo National Trade School	66,040,000	5,594,000	71,634,000
Sto. Rosario National High School, Sta. Rosa	34,009,000	2,256,000	36,265,000
Talabutab Norte National High School	12,577,000	1,193,000	13,770,000
Talavera National High School	103,785,000	6,852,000	110,637,000
Talugtug National High School (Osmeña-Roxas National High School)	28,787,000	2,151,000	30,938,000
Teodoro A. Dionisio National High School	26,964,000	1,785,000	28,749,000
Triala National High School	19,977,000	1,683,000	21,660,000
V. R. Bumanlag High School (Sto. Tomas National High School)	17,981,000	1,501,000	19,482,000
Vaca Valley National High School	21,764,000	1,848,000	23,612,000
Zaragoza National High School	68,144,000	3,964,000	72,108,000
Division of Olongapo City	491,632,000	33,864,000	525,496,000
Division Office - Proper	86,721,000	9,295,000	96,016,000
Barreto National High School	31,361,000	2,322,000	33,683,000
City of Olongapo National High School	188,723,000	8,211,000	196,934,000
Gordon Heights National High School	77,267,000	5,041,000	82,308,000
Kalalake National High School	38,332,000	2,312,000	40,644,000
New Cabalan National High School	47,224,000	3,555,000	50,779,000
Regional Science High School	22,004,000	3,128,000	25,132,000
Division of Pampanga	2,788,500,000	228,599,000	3,017,099,000
Division Office - Proper	607,268,000	80,727,000	687,995,000
Andres M. Luciano High School	50,145,000	2,790,000	52,935,000
Apalit High School	25,259,000	2,159,000	27,418,000
Arayat National High School	23,820,000	2,183,000	26,003,000
Bahay Pare National High School	40,871,000	2,933,000	43,804,000
Balitucan National High School	23,814,000	1,524,000	25,338,000
Balucuc National High School	21,707,000	1,485,000	23,192,000
Basa Air Base National High School	31,879,000	2,715,000	34,594,000
Becuran National High School	52,991,000	3,748,000	56,739,000
Betis National High School	49,735,000	3,140,000	52,875,000
Bro. Andrew Gonzales Technical High School	45,306,000	3,149,000	48,455,000
Caduang Tete National High School	39,142,000	1,890,000	41,032,000
Camba National High School	65,094,000	4,683,000	69,777,000
Cansinala National High School	17,066,000	1,274,000	18,340,000
De La Paz Libutad National High School	27,862,000	2,014,000	29,876,000
Diosdado Macapagal High School	48,719,000	3,057,000	51,776,000
Diosdado Macapagal Memorial High School	43,667,000	2,761,000	46,428,000
Dolores National High School, Magalang	36,634,000	2,465,000	39,099,000
Don Jesus Gonzales National High School	76,040,000	5,689,000	81,729,000
Eastern Porac National High School	36,297,000	3,848,000	40,145,000
Emigdio A. Bondoc High School, San Luis	13,513,000	1,477,000	14,990,000
Floridablanca National Agricultural School	42,653,000	2,868,000	45,521,000
Guillermo D. Mendoza National High School	31,690,000	2,099,000	33,789,000
Gutad National High School	25,474,000	1,980,000	27,454,000
Justino Sevilla High School (Mangga-Cacutud National High School)	90,136,000	4,890,000	95,026,000
Lubao National High School	48,621,000	3,312,000	51,933,000
Malino National High School	28,027,000	2,101,000	30,128,000
Masantol High School	56,139,000	3,233,000	59,372,000

Mexico National High School	23,203,000	1,516,000	24,719,000
Natividad National High School	25,360,000	1,773,000	27,133,000
Nicanor David Vergara High School	28,894,000	1,539,000	30,433,000
Pagyuruan National High School (Paguiruan High School)	17,348,000	1,531,000	18,879,000
Pasig National High School	50,250,000	2,792,000	53,042,000
Porac Model Community High School (resettlement school)	44,191,000	2,870,000	47,061,000
Porac National High School	31,400,000	2,788,000	34,188,000
Potrero National High School	33,929,000	2,314,000	36,243,000
Pulong Santol National High School	42,600,000	2,889,000	45,489,000
Pulungmasle National High School	23,011,000	1,798,000	24,809,000
Remedios National High School	17,298,000	1,297,000	18,595,000
Salapungan National High School	22,179,000	1,616,000	23,795,000
San Isidro National High School, San Luis	20,659,000	1,562,000	22,221,000
San Isidro National High School, Sta. Ana	38,897,000	2,480,000	41,377,000
San Juan National High School, Mexico	52,557,000	3,342,000	55,899,000
San Juan-San Luis National High School Annex (San Carlos)	30,116,000	1,812,000	31,928,000
San Matias National High School	73,377,000	5,080,000	78,457,000
San Pablo 2nd National High School	43,208,000	2,482,000	45,690,000
San Pedro National High School	17,258,000	1,220,000	18,478,000
San Roque Dau National High School	49,144,000	3,202,000	52,346,000
San Vicente National High School	42,979,000	2,736,000	45,715,000
San Vicente Pilot School for Philippine Craftsmen	43,127,000	2,168,000	45,295,000
San Vicente-San Francisco National High School	29,819,000	2,072,000	31,891,000
Sta. Ana National High School	25,194,000	2,085,000	27,279,000
Sta. Cruz National High School	29,904,000	2,482,000	32,386,000
Sta. Maria National High School, Minalin	31,385,000	2,288,000	33,673,000
Sta. Maria National High School, Macabebe	37,222,000	1,830,000	39,052,000
Sto. Rosario National High School	30,246,000	1,918,000	32,164,000
Sto. Tomas National High School, Sasmuan	37,045,000	2,588,000	39,633,000
Talang National High School	23,057,000	1,234,000	24,291,000
Tinajero National High School	23,485,000	1,364,000	24,849,000
Tinajero National High School - Sta. Lucia High School Annex	50,589,000	3,737,000	54,326,000
Division of San Fernando City	594,297,000	46,993,000	641,290,000
Division Office - Proper	283,033,000	30,018,000	313,051,000
Pampanga High School	255,866,000	13,787,000	269,653,000
Sindalan National High School	55,398,000	3,188,000	58,586,000
Division of San Jose City	229,946,000	22,992,000	252,938,000
Division Office - Proper	99,119,000	14,163,000	113,282,000
San Jose City National High School (formerly Constancio Padilla National High School)	130,827,000	8,829,000	139,656,000
Division of San Jose del Monte City	887,449,000	81,198,000	968,647,000
Division Office - Proper	299,463,000	39,222,000	338,685,000
Graceville National High School	24,886,000	2,365,000	27,251,000
Minuyan National High School	33,194,000	2,984,000	36,178,000
Muzon High School	75,519,000	5,488,000	81,007,000
Paradise Farm National High School	62,368,000	4,738,000	67,106,000
San Jose del Monte National High School	81,217,000	5,333,000	86,550,000
San Jose del Monte National Trade School	73,882,000	4,626,000	78,508,000

San Martin National School (San Martin High School)	36,262,000	2,911,000	39,173,000
Sapang Palay National High School	155,081,000	9,708,000	164,789,000
Towerville High School	45,577,000	3,823,000	49,400,000
Division of Tarlac	1,988,286,000	172,221,000	2,160,507,000
Division Office - Proper	494,856,000	67,454,000	562,310,000
Anao National High School	23,974,000	1,804,000	25,778,000
Aringin National High School	15,151,000	1,244,000	16,395,000
Balaoang National High School	32,007,000	2,048,000	34,055,000
Benigno S. Aquino National High School	165,724,000	11,363,000	177,087,000
Bilad High School (resettlement school)	30,161,000	2,332,000	32,493,000
Buenavista National High School	13,472,000	1,184,000	14,656,000
Caluluan National High School	35,817,000	2,746,000	38,563,000
Camiling School of Home Industries	22,572,000	1,394,000	23,966,000
Corazon C. Aquino High School	62,713,000	5,027,000	67,740,000
Dapdap High School (resettlement school)	59,423,000	3,964,000	63,387,000
Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)	45,955,000	3,692,000	49,647,000
Estipona National High School	26,524,000	1,814,000	28,338,000
Guevarra National High School	32,708,000	2,365,000	35,073,000
La Paz National High School	47,648,000	3,607,000	51,255,000
Lawy National High School	16,634,000	1,308,000	17,942,000
Mababanaba National High School	24,895,000	1,808,000	26,703,000
Marawi National High School	21,020,000	1,812,000	22,832,000
Moncada National High School	39,040,000	3,311,000	42,351,000
Nambalan National High School	15,227,000	1,111,000	16,338,000
O'Donnel High School (resettlement school)	78,464,000	5,032,000	83,496,000
O'Donnel National High School	34,337,000	2,412,000	36,749,000
Padapada National High School	40,094,000	2,754,000	42,848,000
Ramos National High School	36,164,000	2,914,000	39,078,000
San Felipe National High School	25,347,000	1,921,000	27,268,000
San Julian-Sta. Maria National High School	17,131,000	1,164,000	18,295,000
San Pedro National High School	25,339,000	1,747,000	27,086,000
San Roque National High School	70,224,000	5,139,000	75,363,000
Sta. Lucia National High School	16,719,000	1,667,000	18,386,000
Sto. Domingo National High School (Capas High School)	107,180,000	7,781,000	114,961,000
Tagumbao National High School	17,466,000	1,413,000	18,879,000
Tarlac National High School	197,491,000	10,232,000	207,723,000
Victoria National High School	78,355,000	5,229,000	83,584,000
Villa Aglipay National High School	18,454,000	1,428,000	19,882,000
Division of Tarlac City	388,051,000	32,667,000	420,718,000
Division Office - Proper	134,571,000	15,415,000	149,986,000
Alvindia-Aguso National High School	19,936,000	1,647,000	21,583,000
Amucao National High School	22,045,000	1,713,000	23,758,000
Central Azucarera De Tarlac National High School	41,372,000	2,761,000	44,133,000
Maliwalo National High School	76,460,000	4,255,000	80,715,000
San Manuel National High School	44,213,000	3,525,000	47,738,000
Tibag High School	49,454,000	3,351,000	52,805,000
Division of Zambales	1,184,329,000	115,132,000	1,299,461,000
Division Office - Proper	270,755,000	54,186,000	324,941,000
Amungan National High School	19,810,000	1,688,000	21,498,000

Bani National High School	21,157,000	1,174,000	22,331,000	
Botolan National High School	46,411,000	2,183,000	48,594,000	
Cabangan National High School	30,001,000	2,379,000	32,380,000	
Candelaria School of Fisheries	30,340,000	1,434,000	31,774,000	
Castillejos National High School	70,930,000	4,705,000	75,635,000	
Dalmacio-Pablo Carpio National High School	19,636,000	1,470,000	21,106,000	
Gov. Manuel D. Barretto National High School	21,685,000	1,490,000	23,175,000	
Guisguis National High School	17,499,000	1,307,000	18,806,000	
Jesus F. Magsaysay High School (San Agustin National High School)	12,413,000	1,100,000	13,513,000	
Jesus F. Magsaysay High School (Zambales NHS Annex)	16,068,000	993,000	17,061,000	
Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School	13,451,000	1,303,000	14,754,000	
La Paz National High School	22,562,000	2,258,000	24,820,000	
Lawis National High School	15,641,000	1,290,000	16,931,000	
Lipay High School	18,157,000	2,184,000	20,341,000	
Locloc National High School	16,500,000	1,601,000	18,101,000	
Mena Memorial National High School (Bolitoc National High School)	15,285,000	1,094,000	16,379,000	
New Taugtog National High School	15,399,000	1,405,000	16,804,000	
Pamibian Integrated School	21,482,000	1,651,000	23,133,000	
Panan National High School	33,996,000	1,277,000	35,273,000	
Rofulo M. Landa Memorial High School (Salaza National High School)	26,069,000	2,358,000	28,427,000	
San Agustin High School	14,149,000	1,293,000	15,442,000	
San Antonio National High School	23,644,000	2,610,000	26,254,000	
San Guillermo National High School	39,762,000	2,707,000	42,469,000	
San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)	15,796,000	1,591,000	17,387,000	
Sta. Cruz National High School	48,271,000	1,677,000	49,948,000	
Sta. Cruz South High School	14,488,000	1,225,000	15,713,000	
Subic National High School	128,595,000	6,474,000	135,069,000	
Taltal National High School	35,161,000	1,971,000	37,132,000	
Zambales National High School	89,216,000	5,054,000	94,270,000	
Region IVA - CALABARZON	22,443,140,000	2,013,104,000	24,456,244,000	
Division of Antipolo City	1,249,990,000	102,795,000	1,352,785,000	
Division Office - Proper	76,684,000	9,582,000	86,266,000	
Antipolo National High School	250,584,000	20,191,000	270,775,000	
Bagong Nayon II National High School	123,128,000	8,662,000	131,790,000	
Cupang National High School	52,692,000	4,869,000	57,561,000	
Dalig National High School	43,123,000	4,227,000	47,350,000	
Dela Paz National High School	68,321,000	6,354,000	74,675,000	
Mambugan National High School	98,121,000	8,332,000	106,453,000	
Marcelino M. Santos National High School	36,459,000	2,800,000	39,259,000	
Maximo L. Gatlabayan Memorial National High School	59,133,000	4,316,000	63,449,000	
Mayamot National High School	88,854,000	6,709,000	95,563,000	
Muntindilaw National High School	22,304,000	1,982,000	24,286,000	
San Isidro National High School	70,201,000	4,940,000	75,141,000	
San Jose National High School	154,806,000	11,310,000	166,116,000	
San Juan National High School	19,202,000	1,747,000	20,949,000	
San Roque National High School	86,378,000	6,774,000	93,152,000	

Division of Bacoor City	570,767,000	50,332,000	621,099,000	
Division Office - Proper	144,340,000	32,080,000	176,420,000	
Bacoor National High School - Main	322,754,000	12,966,000	335,720,000	
Eastern Bacoor National High School	103,673,000	5,286,000	108,959,000	
Division of Batangas	2,816,014,000	253,001,000	3,069,015,000	
Division Office - Proper	775,632,000	102,134,000	877,766,000	
Alalum National High School	13,123,000	1,151,000	14,274,000	
Alitagtag National High School	26,768,000	2,906,000	29,674,000	
Anselmo A. Sandoval Memorial National High School	50,869,000	3,595,000	54,464,000	
Balas Buco Sta. Maria National High School	21,732,000	2,058,000	23,790,000	
Balayan National High School	115,650,000	7,932,000	123,582,000	
Balete National High School	30,458,000	2,273,000	32,731,000	
Banilad National High School	23,346,000	1,810,000	25,156,000	
Banoyo National High School	17,686,000	1,603,000	19,289,000	
Bauan National Agricultural and Vocational High School	19,350,000	1,388,000	20,738,000	
Bauan Technical Integrated High School	100,110,000	9,886,000	109,996,000	
Baybayin National High School	28,585,000	2,052,000	30,637,000	
Bayorbor National High School	27,270,000	2,408,000	29,678,000	
Bilaran National High School	36,849,000	2,347,000	39,196,000	
Buhaynasapa Integrated National High School	25,842,000	2,169,000	28,011,000	
Calatagan National High School	47,411,000	4,146,000	51,557,000	
Calubcob I National High School	22,114,000	1,662,000	23,776,000	
Coral na Munti National High School	19,209,000	1,950,000	21,159,000	
Dacanlao G. Agoncillo National High School	83,531,000	5,624,000	89,155,000	
Dagatan Integrated National High School	33,433,000	2,356,000	35,789,000	
Don Leon Mercado, Sr. Memorial National High School	22,179,000	1,811,000	23,990,000	
Dr. Crisogono B. Ermita, Sr. Memorial National High School	74,285,000	5,391,000	79,676,000	
Dr. Juan A. Pastor Integrated National High School	79,453,000	4,481,000	83,934,000	
Fermin La Rosa National High School	29,240,000	2,185,000	31,425,000	
Governor F. Leviste Memorial National High School	149,808,000	8,567,000	158,375,000	
Jose Lopez Manzano National High School	30,489,000	2,852,000	33,341,000	
Laiya Integrated National High School	24,321,000	2,256,000	26,577,000	
Lian National High School	41,588,000	2,936,000	44,524,000	
Looc National High School	23,849,000	2,305,000	26,154,000	
Lucsuhin National High School	58,024,000	4,068,000	62,092,000	
Lumbangan National High School	25,858,000	1,981,000	27,839,000	
Maabud National High School	21,378,000	1,693,000	23,071,000	
Malvar School of Arts and Trade	49,934,000	3,761,000	53,695,000	
Masaguisit Banalo National High School	24,578,000	2,060,000	26,638,000	
Mataas na Kahoy National High School	28,036,000	2,079,000	30,115,000	
Padre Garcia Integrated National High School	44,451,000	3,345,000	47,796,000	
Palahanan Integrated National High School	29,839,000	2,118,000	31,957,000	
Pansol Integrated National High School	37,947,000	3,533,000	41,480,000	
Payapa National High School	47,753,000	3,115,000	50,868,000	
Pedro Paterno National High School	30,387,000	2,626,000	33,013,000	
Rosario Integrated National High School	22,821,000	1,781,000	24,602,000	
San Pascual National High School	56,032,000	3,111,000	59,143,000	
Sico 1.0 Integrated National High School	22,024,000	1,885,000	23,909,000	
Sta. Monica National High School	15,865,000	1,371,000	17,236,000	
Sta. Teresita National High School	28,475,000	2,252,000	30,727,000	

Taal National High School	67,627,000	4,533,000	72,160,000
Tala National High School	14,806,000	1,304,000	16,110,000
Taysan National High School	54,834,000	3,845,000	58,679,000
Tingloy National High School	23,935,000	1,894,000	25,829,000
Tipas Integrated National High School	35,701,000	2,268,000	37,969,000
Wenceslao Trinidad Memorial National High School	81,529,000	4,144,000	85,673,000
Division of Batangas City	529,996,000	43,624,000	573,620,000
Division Office - Proper	109,008,000	14,773,000	123,781,000
Balete Integrated School	20,536,000	1,899,000	22,435,000
Banaba West Integrated School	18,610,000	1,793,000	20,403,000
Batangas City Integrated High School	217,581,000	10,644,000	228,225,000
Libjo National High School	35,114,000	3,487,000	38,601,000
Natalia V. Ramos Memorial Integrated School	25,969,000	2,644,000	28,613,000
Paharang Integrated School	22,059,000	2,208,000	24,267,000
Pedro S. Tolentino Memorial Integrated School	21,120,000	1,606,000	22,726,000
Pinamukan Integrated School	20,681,000	1,700,000	22,381,000
Sto. Niño National High School	21,426,000	1,451,000	22,877,000
Tabangao Integrated School	17,892,000	1,419,000	19,311,000
Division of Biñan City	435,382,000	37,896,000	473,278,000
Division Office - Proper	7,144,000	11,698,000	18,842,000
Biñan National High School - Main	120,655,000	7,122,000	127,777,000
Biñan Secondary School of Applied Academics	112,794,000	5,451,000	118,245,000
Jacobo Z. Gonzales Memorial National High School	136,243,000	8,800,000	145,043,000
Nereo R. Joaquin National High School	27,940,000	2,501,000	30,441,000
St. Francis National High School	30,606,000	2,324,000	32,930,000
Division of Cabuyao City	451,839,000	42,630,000	494,469,000
Division Office - Proper	27,663,000	11,161,000	38,824,000
Bigaa Integrated National High School	32,236,000	2,771,000	35,007,000
Cabuyao Integrated National High School	116,959,000	8,347,000	125,306,000
Gulod National High School	103,971,000	6,854,000	110,825,000
Pulo National High School	101,972,000	8,428,000	110,400,000
Southville I Integrated National High School	69,038,000	5,069,000	74,107,000
Division of Calamba City	670,692,000	63,116,000	733,808,000
Division Office - Proper	104,824,000	14,661,000	119,485,000
Calamba Bayside Integrated School	62,851,000	5,503,000	68,354,000
Calamba Integrated School	70,728,000	4,336,000	75,064,000
Camp Vicente Lim Integrated School	69,699,000	5,440,000	75,139,000
Castor Alviar National High School	29,869,000	2,487,000	32,356,000
Eduardo Barreto, Sr. Integrated High School	53,130,000	4,459,000	57,589,000
Kapayapaan Integrated School	53,086,000	4,464,000	57,550,000
Lecheria Integrated School	36,989,000	3,782,000	40,771,000
Looc Integrated School	43,499,000	3,792,000	47,291,000
Makiling Integrated School	49,069,000	4,865,000	53,934,000
Palo Alto Integrated School	44,506,000	4,299,000	48,805,000
Punta Integrated School	52,442,000	5,028,000	57,470,000
Division of Cavite	2,650,446,000	249,678,000	2,900,124,000
Division Office - Proper	202,656,000	56,397,000	259,053,000
Alfonso Integrated High School	34,096,000	3,035,000	37,131,000

Amadeo National High School	56,736,000	4,290,000	61,026,000	
Amaya School of Home Industries	103,262,000	10,936,000	114,198,000	
Bagbag National High School (Ligtong National High School)	59,936,000	4,299,000	64,235,000	
Bendita Integrated High School	18,111,000	1,465,000	19,576,000	
Binakayan National High School	36,505,000	2,281,000	38,786,000	
Bucal National Integrated School	59,083,000	4,188,000	63,271,000	
Bulihan Integrated National High School	135,782,000	10,115,000	145,897,000	
Carmona National High School	131,397,000	10,160,000	141,557,000	
Cavite Science Integrated School	21,917,000	3,334,000	25,251,000	
Constancio E. Aure, Sr. National High School	26,418,000	1,916,000	28,334,000	
Emiliano Tria Tirona Memorial National Integrated High School	98,017,000	6,474,000	104,491,000	
Francisco Osorio Integrated Senior High School	24,522,000	2,079,000	26,601,000	
Francisco P. Tolentino Integrated High School	26,542,000	2,113,000	28,655,000	
Gen. Emilio Aguinaldo - Bailen Integrated School	27,710,000	2,460,000	30,170,000	
Gen. Mariano Alvarez Technical High School	195,197,000	12,202,000	207,399,000	
Gen. Vito Belarmino Integrated National High School	39,759,000	2,964,000	42,723,000	
Kaong National High School	30,005,000	3,129,000	33,134,000	
Kaytitinga Integrated School	20,523,000	1,831,000	22,354,000	
Lucsuhin Integrated School	28,369,000	2,562,000	30,931,000	
Luis Aguado National High School	48,937,000	3,672,000	52,609,000	
Lumampong Integrated National High School	76,522,000	2,202,000	78,724,000	
Lumil Integrated National High School	26,115,000	2,824,000	28,939,000	
Malabag National High School	26,157,000	2,712,000	28,869,000	
Maragondon National High School	35,827,000	2,310,000	38,137,000	
Munting Ilog Integrated National High School	35,799,000	2,686,000	38,485,000	
Naic Coastal Integrated National High School	60,292,000	2,533,000	62,825,000	
Naic Integrated National High School	58,572,000	7,262,000	65,834,000	
Noveleta National High School	38,187,000	4,013,000	42,200,000	
Rosario National High School (formerly A. Abadilla National High School)	83,657,000	7,112,000	90,769,000	
San Jose Community High School	55,515,000	3,974,000	59,489,000	
Tagaytay City National High School - Integrated Senior High School	67,826,000	4,219,000	72,045,000	
Tagaytay City Science National High School - Integrated Senior High School	83,685,000	5,583,000	89,268,000	
Tanza National Comprehensive High School	158,031,000	13,818,000	171,849,000	
Tanza National Trade School	152,957,000	13,780,000	166,737,000	
Ternate Integrated National High School	28,605,000	1,844,000	30,449,000	
Ternate West National High School	17,346,000	1,769,000	19,115,000	
Trece Martirez City National High School	219,873,000	19,135,000	239,008,000	
Division of Cavite City	186,345,000	11,813,000	198,158,000	
Cavite National High School	160,366,000	9,621,000	169,987,000	
Sangley Point National High School	25,979,000	2,192,000	28,171,000	
Division of Dasmariñas City	1,009,966,000	71,635,000	1,081,601,000	
Division Office - Proper	210,769,000	21,318,000	232,087,000	
Congressional Integrated High School	94,539,000	5,215,000	99,754,000	
Dasmariñas East Integrated High School	100,194,000	6,301,000	106,495,000	
Dasmariñas Integrated High School	215,488,000	12,447,000	227,935,000	
Dasmariñas North National High School	109,146,000	7,877,000	117,023,000	
Dasmariñas West National High School	81,107,000	5,420,000	86,527,000	
New Era National High School	46,142,000	3,312,000	49,454,000	
Pag-asa National High School	44,615,000	3,221,000	47,836,000	

Paliparan National High School	107,966,000	6,524,000	114,490,000
Division of General Trias City	410,226,000	45,884,000	456,110,000
Division Office - Proper	157,427,000	25,360,000	182,787,000
Gov. Ferrer Memorial Integrated National High School	169,005,000	12,600,000	181,605,000
Santiago Integrated National High School	45,134,000	5,251,000	50,385,000
Tropical Village National High School	38,660,000	2,673,000	41,333,000
Division of Imus City	573,326,000	54,400,000	627,726,000
Division Office - Proper	85,701,000	21,764,000	107,465,000
Gen. E. Aguinaldo National High School (Imus)	236,480,000	15,499,000	251,979,000
Imus National High School	251,145,000	17,137,000	268,282,000
Division of Laguna	1,624,854,000	147,038,000	1,771,892,000
Division Office - Proper	299,627,000	52,976,000	352,603,000
Alaminos Integrated National High School	41,367,000	3,169,000	44,536,000
Balian Integrated National High School	32,081,000	2,884,000	34,965,000
Calumpang National High School	39,595,000	2,621,000	42,216,000
Cristobal S. Conducto Memorial Integrated National High School	30,266,000	2,793,000	33,059,000
Dayap National High School	107,879,000	5,100,000	112,979,000
Don Manuel Rivera Memorial Integrated National High School	35,998,000	3,758,000	39,756,000
Famy National Integrated High School	42,908,000	3,259,000	46,167,000
Kabulusan Integrated National High School	26,655,000	2,362,000	29,017,000
Liliw National High School	40,955,000	3,059,000	44,014,000
Linga National High School, Pila	31,660,000	2,479,000	34,139,000
Los Baños National High School, Batong Malaki	120,844,000	5,984,000	126,828,000
Los Baños National High School, Poblacion	55,279,000	2,546,000	57,825,000
Lumban National High School	31,055,000	2,659,000	33,714,000
Lumot National High School	14,993,000	1,340,000	16,333,000
Mabitac Integrated National High School	14,460,000	1,398,000	15,858,000
Masapang Integrated National High School	18,582,000	1,460,000	20,042,000
Masaya Integrated National High School	23,246,000	2,416,000	25,662,000
Nicolas L. Galvez Memorial Integrated National High School	41,748,000	4,020,000	45,768,000
Pagsanjan Integrated National High School	42,039,000	2,738,000	44,777,000
Pedro Guevarra National High School	206,785,000	13,508,000	220,293,000
Plaridel Integrated High School	41,132,000	3,554,000	44,686,000
Poten & Eliseo M. Quesada Memorial National High School	37,154,000	2,678,000	39,832,000
San Francisco Integrated National High School	23,190,000	1,363,000	24,553,000
San Juan National High School, Kalayaan	35,488,000	2,206,000	37,694,000
Siniloan Integrated National High School	60,981,000	4,532,000	65,513,000
Sta. Catalina Integrated National High School	35,961,000	2,567,000	38,528,000
Sta. Maria Integrated High School	49,643,000	3,493,000	53,136,000
Talangan Integrated National High School	25,037,000	2,176,000	27,213,000
Unson National High School	18,246,000	1,940,000	20,186,000
Division of Lipa City	541,528,000	52,278,000	593,806,000
Division Office - Proper	64,674,000	18,144,000	82,818,000
Bolbok Integrated National High School	32,598,000	3,042,000	35,640,000
Bugtongnapulo Integrated National High School	14,712,000	1,453,000	16,165,000

Bulacnin Integrated National High School	31,915,000	2,729,000	34,644,000	
Fernando Air Base Integrated National High School	53,128,000	3,695,000	56,823,000	
Inosluban-Marawoy Integrated National High School	77,342,000	4,520,000	81,862,000	
Lipa City National High School	107,067,000	4,786,000	111,853,000	
Lodlod Integrated National High School	25,720,000	1,889,000	27,609,000	
Lumbang Integrated National High School	22,325,000	2,139,000	24,464,000	
Pinagkawitan Integrated National High School	40,479,000	3,217,000	43,696,000	
Pinagtongulan Integrated National High School	27,010,000	2,843,000	29,853,000	
San Celestino Integrated National High School	21,845,000	1,967,000	23,812,000	
San Isidro Integrated National High School	22,713,000	1,854,000	24,567,000	
Division of Lucena City	272,714,000	25,986,000	298,700,000	
Division Office - Proper	30,480,000	7,707,000	38,187,000	
Cotta National High School	35,590,000	3,013,000	38,603,000	
Gulang-Gulang National High School	51,840,000	4,227,000	56,067,000	
Lucena City National High School	101,649,000	6,366,000	108,015,000	
Lucena Dalahican National High School	53,155,000	4,673,000	57,828,000	
Division of Quezon	3,364,097,000	307,119,000	3,671,216,000	
Division Office - Proper	1,028,607,000	137,424,000	1,166,031,000	
Abuyon National High School	26,624,000	1,710,000	28,334,000	
Alabat Island National High School	48,677,000	3,029,000	51,706,000	
Amontay National High School	18,216,000	1,557,000	19,773,000	
Atimonan National Comprehensive High School	57,980,000	3,532,000	61,512,000	
Binulasan Integrated School	25,927,000	2,219,000	28,146,000	
Bondoc Peninsula Agricultural High School	41,837,000	2,799,000	44,636,000	
Buenavista National High School	36,852,000	2,807,000	39,659,000	
Bukal Sur National High School	27,074,000	2,258,000	29,332,000	
Burdeos National High School	33,466,000	2,496,000	35,962,000	
Cabay National High School	13,689,000	1,266,000	14,955,000	
Cagsiay I National High School	18,282,000	1,361,000	19,643,000	
Calauag National High School	43,364,000	3,435,000	46,799,000	
Canda National High School	29,504,000	2,074,000	31,578,000	
Concepcion National High School	16,557,000	1,597,000	18,154,000	
Dagatan National High School	29,208,000	2,462,000	31,670,000	
Dolores Macasaet National High School	33,481,000	3,142,000	36,623,000	
Dr. Maria D. Pastrana National High School	66,842,000	5,068,000	71,910,000	
Dr. Panfilo Castro National High School	41,665,000	2,855,000	44,520,000	
Elias A. Salvador National High School	21,884,000	2,010,000	23,894,000	
Godofredo M. Tan Integrated School of Arts and Trades	39,211,000	3,394,000	42,605,000	
Guinayangan National High School	37,539,000	2,899,000	40,438,000	
Gumaca National High School	93,828,000	5,285,000	99,113,000	
Hinguiwin National High School	14,878,000	1,225,000	16,103,000	
Hondagua National High School	21,351,000	1,724,000	23,075,000	
Infanta National High School	79,841,000	5,748,000	85,589,000	
Lamon Bay School of Fisheries	19,965,000	1,160,000	21,125,000	
Leonarda D. Vera Cruz National High School	14,375,000	1,286,000	15,661,000	
Libo National High School	17,671,000	1,191,000	18,862,000	
Lopez National Comprehensive High School	75,707,000	6,000,000	81,707,000	
Lusacan National High School	44,962,000	2,674,000	47,636,000	
Lutucan Integrated National High School	102,313,000	7,083,000	109,396,000	
Magallanes National High School	17,958,000	1,412,000	19,370,000	
Malinao Ilaya Integrated National High School	13,289,000	1,208,000	14,497,000	
Manuel S. Enverga Memorial School of Arts and Trades	42,914,000	2,360,000	45,274,000	

Marcial B. Villanueva National High School	30,752,000	2,173,000	32,925,000
Olongtao National High School	26,637,000	2,471,000	29,108,000
Paaralang Sekundarya ng Heneral Nakar	34,605,000	2,195,000	36,800,000
Paaralang Sekundarya ng Lucban Integrated School	61,148,000	3,977,000	65,125,000
Pagbilao Grande Island National High School	19,049,000	1,547,000	20,596,000
Pagbilao National High School	29,689,000	2,804,000	32,493,000
Pagsangahan National High School	15,400,000	1,405,000	16,805,000
Paiisa National High School	23,626,000	1,989,000	25,615,000
Patnanungan National High School	22,938,000	1,780,000	24,718,000
Perez National High School	20,556,000	1,891,000	22,447,000
Polillo National High School	38,312,000	2,526,000	40,838,000
Quezon National High School	218,501,000	14,401,000	232,902,000
Recto Memorial National High School	96,572,000	6,459,000	103,031,000
Sampaloc National High School, Sampaloc	16,504,000	1,073,000	17,577,000
San Andres National High School	53,839,000	4,330,000	58,169,000
San Antonio National High School	32,632,000	2,231,000	34,863,000
San Isidro National High School, Catanauan	26,150,000	2,008,000	28,158,000
San Isidro National High School, General Luna	29,265,000	2,134,000	31,399,000
Silangang Malicboy National High School	20,062,000	1,354,000	21,416,000
Sta. Catalina National High School	49,868,000	3,588,000	53,456,000
Sto. Domingo National High School	25,504,000	1,826,000	27,330,000
Tagkawayan National High School	31,273,000	3,037,000	34,310,000
Talipan National High School	50,268,000	3,739,000	54,007,000
Tongohin National High School	22,883,000	1,815,000	24,698,000
Ungos Integrated National High School	50,086,000	2,523,000	52,609,000
Unisan Integrated High School	22,440,000	2,093,000	24,533,000
Division of Rizal	3,046,996,000	276,206,000	3,323,202,000
Division Office - Proper	391,432,000	55,473,000	446,905,000
Abuyod National High School	22,419,000	2,758,000	25,177,000
Ampid National High School	42,798,000	3,971,000	46,769,000
Angono National High School	93,162,000	7,458,000	100,620,000
Antonio C. Esguerra Memorial National High School	48,760,000	4,756,000	53,516,000
Bagumbong National High School	17,296,000	1,553,000	18,849,000
Baras National High School	24,803,000	2,741,000	27,544,000
Bayugo National High School	16,793,000	1,550,000	18,343,000
Benjamin B. Esguerra Memorial National High School	48,710,000	4,394,000	53,104,000
Bernardo F. San Juan Memorial National High School	46,564,000	4,292,000	50,856,000
Burgos National High School	68,282,000	5,780,000	74,062,000
Carlos "Botong" Francisco Memorial National High School	50,486,000	4,687,000	55,173,000
Casimiro A. Ynares, Sr. Memorial National High School	77,318,000	7,385,000	84,703,000
Catalino D. Salazar National High School	24,310,000	2,484,000	26,794,000
Don Jose Ynares Memorial National High School	63,594,000	5,120,000	68,714,000
Francisco Felix Memorial National High School	178,769,000	8,004,000	186,773,000
Gov. Isidro S. Rodriguez, Sr. Memorial National High School	31,965,000	2,859,000	34,824,000
Guronasyon Foundation Incorporated National High School	59,617,000	4,772,000	64,389,000
Jala-jala National High School	22,238,000	1,894,000	24,132,000
Janosa National High School	31,714,000	2,569,000	34,283,000
Jose F. Diaz Memorial National High School	26,663,000	2,619,000	29,282,000
Kasiglahan Village High School	133,295,000	10,428,000	143,723,000

Lagundi - CCL National High School	19,407,000	1,942,000	21,349,000
Licerio Geronimo National High School	97,200,000	8,900,000	106,100,000
Mahabang Parang National High School	63,412,000	6,054,000	69,466,000
Malaya National High School	28,876,000	2,239,000	31,115,000
Manggahan National High School	18,527,000	1,847,000	20,374,000
Manuel I. Santos Memorial National High School	116,340,000	9,363,000	125,703,000
Marciana P. Catolos National High School	25,841,000	2,004,000	27,845,000
Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)	49,027,000	4,649,000	53,676,000
Montalban Heights (NTA) National High School	33,375,000	2,803,000	36,178,000
Morong National High School	81,178,000	6,833,000	88,011,000
Muzon National High School	48,870,000	4,651,000	53,521,000
Pantay Integrated High School	26,608,000	2,365,000	28,973,000
Pililla National High School	58,910,000	4,380,000	63,290,000
Quisao Integrated National High School	24,978,000	2,198,000	27,176,000
Rizal National Science High School	16,768,000	1,752,000	18,520,000
Sampaloc National High School	47,817,000	4,023,000	51,840,000
San Guillermo National High School	15,922,000	1,504,000	17,426,000
San Isidro National High School	71,923,000	7,325,000	79,248,000
San Jose National High School	78,420,000	6,327,000	84,747,000
San Juan National High School	52,126,000	4,032,000	56,158,000
San Mateo National High School	142,337,000	8,536,000	150,873,000
Silangan National High School	55,195,000	5,592,000	60,787,000
Tagumpay National High School	53,510,000	4,804,000	58,314,000
Tanay National High School	72,698,000	4,451,000	77,149,000
Taytay National High School	57,610,000	4,224,000	61,834,000
Teresa National High School	56,905,000	5,952,000	62,857,000
Vicente Madrigal National High School	91,968,000	7,568,000	99,536,000
Wawa National High School	20,260,000	2,341,000	22,601,000
Division of San Pablo City	444,299,000	37,521,000	481,820,000
Division Office - Proper	57,067,000	5,880,000	62,947,000
Col. Lauro D. Dizon Memorial Integrated High School	99,072,000	6,850,000	105,922,000
Del Remedio National High School	24,065,000	2,070,000	26,135,000
Prudencia D. Fule Memorial National High School	23,526,000	2,532,000	26,058,000
San Bartolome Integrated High School	24,248,000	2,366,000	26,614,000
San Cristobal Integrated High School	14,752,000	1,613,000	16,365,000
San Jose Integrated High School	48,950,000	3,549,000	52,499,000
San Pablo City Integrated High School	88,012,000	6,481,000	94,493,000
San Vicente Integrated High School	28,825,000	2,596,000	31,421,000
Santisimo Rosario Integrated High School	19,388,000	1,778,000	21,166,000
Sto. Angel National High School (San Pablo City National High School - Sto. Angel Annex)	16,394,000	1,806,000	18,200,000
Division of San Pedro City	424,911,000	32,328,000	457,239,000
Division Office - Proper	10,081,000	12,175,000	22,256,000
Pacita Complex National High School	97,418,000	6,344,000	103,762,000
Sampaguita Village National High School	142,018,000	5,963,000	147,981,000
San Pedro Relocation Center National High School - Main Campus	175,394,000	7,846,000	183,240,000
Division of Sta. Rosa City	433,533,000	38,508,000	472,041,000
Division Office - Proper	16,896,000	9,546,000	26,442,000

Aplaya National High School	94,145,000	2,870,000	97,015,000
Balibago National High School	126,839,000	9,643,000	136,482,000
Don Jose Integrated High School	27,393,000	2,438,000	29,831,000
Pulong Sta. Cruz National High School	45,317,000	3,911,000	49,228,000
Southville IV National High School	65,208,000	5,252,000	70,460,000
Sta. Rosa Science and Technology High School	28,597,000	2,220,000	30,817,000
Sto. Domingo National High School	29,138,000	2,628,000	31,766,000
Division of Sto. Tomas City	209,061,000	20,048,000	229,109,000
Division Office - Proper	3,571,000	1,978,000	5,549,000
San Jose National High School	24,813,000	2,528,000	27,341,000
San Pedro National High School	97,644,000	8,315,000	105,959,000
Sta. Anastacia - San Rafael National High School	59,571,000	4,883,000	64,454,000
Sta. Clara Integrated National High School	23,462,000	2,344,000	25,806,000
Division of Tanauan City	351,684,000	31,397,000	383,081,000
Division Office - Proper	73,741,000	10,286,000	84,027,000
Bernardo Lirio National High School	54,505,000	4,581,000	59,086,000
Boot National High School	19,131,000	1,564,000	20,695,000
Luyos National High School	20,284,000	1,835,000	22,119,000
Natatas National High School	16,373,000	1,494,000	17,867,000
Pantay Integrated High School	15,010,000	1,451,000	16,461,000
Tanauan City Integrated High School	72,838,000	5,200,000	78,038,000
Tanauan School of Fisheries	49,122,000	2,381,000	51,503,000
Tinurik National High School	30,680,000	2,605,000	33,285,000
Division of Tayabas City	174,474,000	17,871,000	192,345,000
Division Office - Proper	31,620,000	7,379,000	38,999,000
Luis Palad Integrated High School	142,854,000	10,492,000	153,346,000
Region IVB - MIMAROPA	6,891,576,000	646,859,000	7,538,435,000
Division of Calapan City	307,301,000	21,769,000	329,070,000
Division Office - Proper	57,031,000	6,031,000	63,062,000
Canubing I National High School	29,903,000	2,349,000	32,252,000
Community Vocational High School	28,519,000	1,983,000	30,502,000
Managpi National High School	23,942,000	1,518,000	25,460,000
Oriental Mindoro National High School	144,648,000	8,374,000	153,022,000
Pedro V. Panaligan Memorial National High School			
(Jose J. Leido, Jr. Memorial NHS - Comunal Annex)	23,258,000	1,514,000	24,772,000
Division of Marinduque	529,438,000	50,502,000	579,940,000
Division Office - Proper	278,418,000	32,586,000	311,004,000
Bangbang National High School	27,625,000	2,188,000	29,813,000
Bognuyan National High School	26,949,000	2,341,000	29,290,000
Buenavista National High School	33,437,000	2,330,000	35,767,000
Landy National High School	20,462,000	1,640,000	22,102,000
Makapuyat National High School	21,462,000	1,678,000	23,140,000
Marinduque National High School	102,790,000	6,252,000	109,042,000
Tigwi National High School	18,295,000	1,487,000	19,782,000

Division of Occidental Mindoro	1,129,100,000	93,045,000	1,222,145,000	
Division Office - Proper	241,969,000	39,687,000	281,656,000	
Abra de Ilog National High School	30,332,000	2,220,000	32,552,000	
Barahan National High School	12,413,000	1,152,000	13,565,000	
Calintaan National High School	34,364,000	1,953,000	36,317,000	
Caminawit National High School	28,300,000	1,823,000	30,123,000	
Central National High School (San Jose National High School Annex)	35,661,000	2,632,000	38,293,000	
Iling National High School	26,928,000	1,494,000	28,422,000	
Ligaya National High School	26,520,000	1,630,000	28,150,000	
Looc National School of Fisheries	14,728,000	928,000	15,656,000	
Lubang Integrated School	17,903,000	1,400,000	19,303,000	
Lubang Vocational High School	24,016,000	1,186,000	25,202,000	
Magsaysay National High School	78,784,000	4,461,000	83,245,000	
Occidental Mindoro National High School	105,369,000	6,835,000	112,204,000	
Paluan National High School	27,233,000	2,042,000	29,275,000	
Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)	70,161,000	2,948,000	73,109,000	
Rizal National High School	53,826,000	3,169,000	56,995,000	
Sablayan National Comprehensive High School	96,201,000	5,236,000	101,437,000	
San Jose National Agricultural and Industrial High School	46,772,000	2,787,000	49,559,000	
San Jose National High School	78,614,000	4,515,000	83,129,000	
San Vicente National High School	19,835,000	1,548,000	21,383,000	
Sta. Cruz National High School	59,171,000	3,399,000	62,570,000	
Division of Oriental Mindoro	1,519,646,000	138,623,000	1,658,269,000	
Division Office - Proper	388,324,000	68,829,000	457,153,000	
Alcadesma National High School	27,640,000	1,576,000	29,216,000	
Aurelio Arago Memorial National High School	71,584,000	2,760,000	74,344,000	
Aurora National High School	22,850,000	1,553,000	24,403,000	
Baco National High School	67,142,000	3,372,000	70,514,000	
Balugo National High School	25,612,000	1,543,000	27,155,000	
Bansud National High School (Regional Science High School for MIMAROPA)	19,310,000	2,486,000	21,796,000	
Bulalacao National High School	43,842,000	2,436,000	46,278,000	
Bulbugan National High School	28,854,000	2,011,000	30,865,000	
Dangay National High School	34,573,000	2,312,000	36,885,000	
Dayhagan National High School	21,241,000	1,463,000	22,704,000	
Domingo Yu Chu National High School	46,434,000	2,625,000	49,059,000	
Doroteo S. Mendoza, Sr. Memorial National High School	23,713,000	1,814,000	25,527,000	
Fe del Mundo National High School	51,017,000	2,924,000	53,941,000	
Inarawan National High School	17,897,000	1,399,000	19,296,000	
Kaligtasan National High School	18,386,000	1,281,000	19,667,000	
Labasan National High School (Bongabong SOF)	16,747,000	1,033,000	17,780,000	
Leuteboro National High School	58,699,000	3,846,000	62,545,000	
Marcelo Cabrera Vocational High School	34,010,000	2,266,000	36,276,000	
Masaguisi National High School	19,596,000	1,380,000	20,976,000	
Melgar National High School	14,757,000	1,081,000	15,838,000	
Nabuslot National High School	61,471,000	3,110,000	64,581,000	
Naujan Municipal High School	32,089,000	2,030,000	34,119,000	
Pag-asa National High School	25,672,000	1,941,000	27,613,000	
Pambisan National High School	19,392,000	1,451,000	20,843,000	

Pili National High School	24,672,000	1,606,000	26,278,000
Porfirio Comia Memorial High School (Barcenaga National High School)	43,511,000	2,605,000	46,116,000
President Diosdado Macapagal Memorial National High School	39,341,000	2,550,000	41,891,000
Puerto Galera National High School	60,005,000	2,904,000	62,909,000
Quinabigan National High School	24,374,000	1,783,000	26,157,000
San Agustin National High School	34,778,000	1,545,000	36,323,000
San Mariano National High School	30,014,000	2,274,000	32,288,000
San Teodoro National High School	29,937,000	1,880,000	31,817,000
Vicente B. Ylagan National High School	19,874,000	1,462,000	21,336,000
Villa Pag-asa National High School	22,288,000	1,492,000	23,780,000
Division of Palawan	2,029,829,000	223,409,000	2,253,238,000
Division Office - Proper	1,132,316,000	157,807,000	1,290,123,000
Abongan National High School	17,000,000	1,504,000	18,504,000
Aborlan National High School	21,045,000	1,951,000	22,996,000
Araceli National High School	15,293,000	1,582,000	16,875,000
Aramaywan National High School	19,052,000	1,445,000	20,497,000
Balabac National High School	26,794,000	1,557,000	28,351,000
Bataraza National High School	38,329,000	3,426,000	41,755,000
Brooke's Point National High School	47,778,000	3,931,000	51,709,000
Central Taytay National High School	44,496,000	3,719,000	48,215,000
Coron School of Fisheries	61,213,000	4,251,000	65,464,000
Culion National High School (Culion Sanitarium Special School)	31,160,000	1,709,000	32,869,000
Cuyo High School	14,349,000	1,572,000	15,921,000
El Nido National High School	33,985,000	2,300,000	36,285,000
Gaudencio Abordo Memorial National High School	31,698,000	1,314,000	33,012,000
Governor Alfredo Abueg, Sr. National Technology and Vocational Memorial High School	21,703,000	1,652,000	23,355,000
Jose P. Rizal National High School	32,689,000	2,550,000	35,239,000
Magara School for Philippine Craftsmen	20,328,000	1,519,000	21,847,000
Narra Integrated School	60,090,000	4,150,000	64,240,000
Panacan National High School	17,529,000	1,412,000	18,941,000
Plaridel National High School	20,809,000	1,366,000	22,175,000
Princesa Urduja National High School	27,010,000	2,128,000	29,138,000
Pulot National High School	39,490,000	2,964,000	42,454,000
Quezon National High School	60,813,000	3,664,000	64,477,000
Rio Tuba National High School	38,657,000	3,719,000	42,376,000
Roxas National Comprehensive High School	80,839,000	4,607,000	85,446,000
Salvacion National High School	29,282,000	1,818,000	31,100,000
San Vicente National High School	28,449,000	2,406,000	30,855,000
Sta. Teresita National High School	17,633,000	1,386,000	19,019,000
Division of Puerto Princesa City	555,627,000	48,126,000	603,753,000
Division Office - Proper	152,546,000	22,775,000	175,321,000
Irawan National High School	15,846,000	1,303,000	17,149,000
Mangingisda National High School	16,269,000	1,523,000	17,792,000
Marcelino Abadiano Javarez National High School	17,560,000	1,082,000	18,642,000
Palawan National School	162,297,000	10,501,000	172,798,000
San Jose National High School	58,853,000	5,619,000	64,472,000
San Miguel National High School	63,859,000	2,793,000	66,652,000
Sicsican National High School	68,397,000	2,530,000	70,927,000

Division of Romblon	820,635,000	71,385,000	892,020,000	
Division Office - Proper	234,985,000	31,488,000	266,473,000	
Agnipa National High School	19,738,000	1,327,000	21,065,000	
Alcantara National High School	32,940,000	2,189,000	35,129,000	
Banton National High School	16,345,000	1,137,000	17,482,000	
Cajidiocan National High School	33,058,000	2,575,000	35,633,000	
Calatrava National High School	23,553,000	1,950,000	25,503,000	
Concepcion National High School	14,905,000	891,000	15,796,000	
Corcuera National High School	15,931,000	1,106,000	17,037,000	
Don Carlos M. Mejias Memorial National High School	31,227,000	2,142,000	33,369,000	
España National High School	18,346,000	1,355,000	19,701,000	
Esteban Madrona National High School (Bachawan National High School)	16,819,000	1,195,000	18,014,000	
Libertad National High School	16,341,000	1,154,000	17,495,000	
Looc National High School	69,956,000	3,755,000	73,711,000	
Mabini National High School	15,084,000	1,279,000	16,363,000	
Macario Molina National High School	18,449,000	1,237,000	19,686,000	
Magdiwang National High School	37,322,000	2,916,000	40,238,000	
Odiongan National High School	54,330,000	3,515,000	57,845,000	
Romblon National High School, Romblon	64,355,000	3,981,000	68,336,000	
San Andres National High School (RCFF - San Andres)	29,440,000	2,071,000	31,511,000	
San Jose Agricultural High School	32,662,000	2,107,000	34,769,000	
Sta. Fe National High School (Guinbirayan National High School - Sta. Fe Extension)	24,849,000	2,015,000	26,864,000	
Region V - Bicol	13,595,542,000	1,157,530,000	14,753,072,000	
Division of Albay	1,993,168,000	152,833,000	2,146,001,000	
Division Office - Proper	547,746,000	57,520,000	605,266,000	
Anislag National High School	70,538,000	3,782,000	74,320,000	
Balogo High School	19,023,000	1,528,000	20,551,000	
Bariw National High School	22,076,000	1,353,000	23,429,000	
Bonga National High School	20,423,000	1,441,000	21,864,000	
Buga High School, Libon	24,222,000	1,797,000	26,019,000	
Cabasan National High School	18,693,000	1,501,000	20,194,000	
Cotmon National High School	25,638,000	2,115,000	27,753,000	
Daraga National High School	109,216,000	8,391,000	117,607,000	
Ilawod High School	35,457,000	3,129,000	38,586,000	
Itaran National High School	34,321,000	2,002,000	36,323,000	
Jovellar National High School	28,112,000	1,969,000	30,081,000	
Kilicao High School	28,197,000	1,310,000	29,507,000	
Libon Agro-Industrial High School	38,469,000	2,574,000	41,043,000	
Lower Binogsacan National High School	16,079,000	1,417,000	17,496,000	
Malabog National High School	53,600,000	3,088,000	56,688,000	
Malilipot National High School	19,851,000	1,422,000	21,273,000	
Malinao National High School	61,550,000	3,786,000	65,336,000	
Malipo National High School	19,566,000	1,591,000	21,157,000	
Manito National High School	34,977,000	2,822,000	37,799,000	
Maramba National High School	21,937,000	1,319,000	23,256,000	
Marcial O. Rañola Memorial High School	133,116,000	7,653,000	140,769,000	
Masarawag National High School	19,550,000	1,465,000	21,015,000	
Mauraro National High School	25,554,000	2,001,000	27,555,000	
Naga National High School	53,638,000	3,700,000	57,338,000	
Oas Polytechnic School	40,630,000	2,254,000	42,884,000	

Pantao National High School	26,001,000	1,877,000	27,878,000	
Pili National High School	20,724,000	1,242,000	21,966,000	
Pioduran National High School	31,997,000	2,003,000	34,000,000	
Polangui General Comprehensive High School	107,439,000	5,750,000	113,189,000	
Ponso National High School	27,509,000	1,985,000	29,494,000	
Rapu-rapu National High School	32,472,000	2,107,000	34,579,000	
Saban National High School	18,195,000	1,281,000	19,476,000	
San Antonio National High School, Malilipot	12,195,000	1,033,000	13,228,000	
San Jose National High School, Malilipot	41,709,000	3,081,000	44,790,000	
Sto. Domingo National High School	59,025,000	3,840,000	62,865,000	
Tiwi Agro-Industrial School	46,670,000	2,293,000	48,963,000	
Villahermosa National High School	16,000,000	1,215,000	17,215,000	
Vinisitahan National High School	31,053,000	2,196,000	33,249,000	
Division of Camarines Norte	1,297,697,000	114,365,000	1,412,062,000	
Division Office - Proper	294,098,000	40,310,000	334,408,000	
Alawihao National High School	34,711,000	2,298,000	37,009,000	
Bagong Silang I High School	19,969,000	1,541,000	21,510,000	
Basud National High School	64,177,000	4,260,000	68,437,000	
Batobalani National High School	32,334,000	2,370,000	34,704,000	
Camarines Norte High School	60,174,000	5,411,000	65,585,000	
D. Q. Liwag National High School	31,074,000	2,084,000	33,158,000	
Daguit National High School	17,672,000	1,220,000	18,892,000	
Delia Diezmo National High School	19,795,000	1,395,000	21,190,000	
Froilan Lopez High School	20,188,000	1,906,000	22,094,000	
Gonzalo Aler National High School	24,332,000	1,776,000	26,108,000	
Jose Panganiban National High School	93,315,000	6,238,000	99,553,000	
Labo National High School	18,267,000	1,417,000	19,684,000	
Labo Science and Technology High School	23,082,000	2,195,000	25,277,000	
Larap National High School	24,558,000	1,983,000	26,541,000	
Leocadio Alejo Entienza High School, Sta. Elena	19,364,000	1,413,000	20,777,000	
Manguisoc National High School	18,601,000	1,735,000	20,336,000	
Mercedes High School	22,911,000	1,751,000	24,662,000	
Moreno Integrated School	75,752,000	4,820,000	80,572,000	
Pablo S. Villafuerte High School, Mercedes	13,779,000	1,123,000	14,902,000	
Paracale National High School	59,234,000	4,716,000	63,950,000	
Rizal National High School	33,413,000	2,035,000	35,448,000	
San Felipe National High School	27,286,000	1,815,000	29,101,000	
San Lorenzo Ruiz National High School (Matacong NHS)	19,413,000	1,773,000	21,186,000	
San Roque High School	31,509,000	2,304,000	33,813,000	
Tabas National High School	14,677,000	1,585,000	16,262,000	
Talobatib High School	17,830,000	1,479,000	19,309,000	
Tigbinan National High School	22,832,000	1,752,000	24,584,000	
Tulay Na Lupa National High School	37,175,000	2,186,000	39,361,000	
Vicente L. Basit Memorial High School	19,191,000	1,290,000	20,481,000	
Vinzons Pilot High School	86,984,000	6,184,000	93,168,000	
Division of Camarines Sur	3,679,383,000	325,653,000	4,005,036,000	
Division Office - Proper	1,471,793,000	172,204,000	1,643,997,000	
Agdangan National High School	17,042,000	1,463,000	18,505,000	
Antipolo National High School, Minalabac	21,088,000	1,822,000	22,910,000	
Baao National High School	60,113,000	4,076,000	64,189,000	
Barcelonita Fishery School	23,861,000	1,847,000	25,708,000	
Bato National High School	31,952,000	2,319,000	34,271,000	
Bikal Fishery School	22,369,000	1,460,000	23,829,000	
Binanuaanan High School	16,176,000	1,249,000	17,425,000	

1	Bula National High School	45,551,000	2,999,000	48,550,000	1
2	Calabanga National Science High School				2
3	(Calabanga National High School)	74,014,000	4,173,000	78,187,000	3
4	Colacling National High School	23,283,000	2,026,000	25,309,000	4
5	Del Gallego National High School	28,311,000	2,181,000	30,492,000	5
6	Don M. Gonzalvo Memorial High School	22,059,000	1,572,000	23,631,000	6
7	Don M. Veneracion National High School	21,558,000	1,582,000	23,140,000	7
8	Don Servillano Platon Memorial National				8
9	High School	59,607,000	4,159,000	63,766,000	9
10	Dr. Rodolfo V. Pamor, Jr. Memorial				10
11	National High School	36,959,000	2,131,000	39,090,000	11
12	Gainza National High School	18,560,000	1,558,000	20,118,000	12
13	Goa National High School	45,884,000	3,688,000	49,572,000	13
14	Godofredo Reyes, Sr. National High School	23,466,000	1,754,000	25,220,000	14
15	Hanawan National High School	23,099,000	1,994,000	25,093,000	15
16	Hobo National High School	19,262,000	1,470,000	20,732,000	16
17	Homobono H. Gonzalez National High School	19,001,000	1,378,000	20,379,000	17
18	Jose C. Prevosa National High School	19,884,000	1,715,000	21,599,000	18
19	Juan F. Triviño Memorial High School	30,930,000	2,353,000	33,283,000	19
20	Juan L. Filipino Memorial High School	19,542,000	1,327,000	20,869,000	20
21	La Purisima National High School	32,020,000	2,043,000	34,063,000	21
22	Magarao National High School, Magarao	30,362,000	2,251,000	32,613,000	22
23	Malawag National High School	18,472,000	1,314,000	19,786,000	23
24	Mambulo Nuevo High School	21,852,000	1,594,000	23,446,000	24
25	Maura N. Sibulo National High School	16,739,000	1,358,000	18,097,000	25
26	Milaor National High School	41,197,000	2,514,000	43,711,000	26
27	Minalabac National High School	24,314,000	1,802,000	26,116,000	27
28	Nabua National High School	131,576,000	7,561,000	139,137,000	28
29	Nato National High School	34,089,000	2,497,000	36,586,000	29
30	Ocampo National High School	59,151,000	4,125,000	63,276,000	30
31	Palsong National High School	31,996,000	1,980,000	33,976,000	31
32	Pamplona National High School	33,400,000	2,888,000	36,288,000	32
33	Pamukid National High School	30,589,000	2,189,000	32,778,000	33
34	Partido Agro - Industrial National High School	22,034,000	2,086,000	24,120,000	34
35	Pili National High School - Pili	70,431,000	3,494,000	73,925,000	35
36	Pinaglabanan High School	30,559,000	2,545,000	33,104,000	36
37	Quipayo National High School	34,810,000	2,409,000	37,219,000	37
38	Ragay National Agricultural and Fisheries School	34,987,000	1,844,000	36,831,000	38
39	Rodriguez National High School	27,759,000	1,970,000	29,729,000	39
40	Salvacion National High School - Bato	21,432,000	1,456,000	22,888,000	40
41	San Fernando National High School	30,174,000	2,237,000	32,411,000	41
42	San Isidro National High School - Libmanan	32,823,000	2,771,000	35,594,000	42
43	San Jose National High School, San Jose	34,367,000	2,732,000	37,099,000	43
44	San Jose Pili National High School	42,331,000	3,290,000	45,621,000	44
45	San Juan National High School	38,231,000	3,045,000	41,276,000	45
46	San Rafael National High School	74,828,000	4,695,000	79,523,000	46
47	San Ramon National High School - Lagonoy	32,266,000	2,443,000	34,709,000	47
48	San Vicente National High School - Buhi	59,406,000	2,408,000	61,814,000	48
49	Sipocot National High School	63,982,000	3,379,000	67,361,000	49
50	Siruma National High School	18,044,000	1,300,000	19,344,000	50
51	Sta. Cruz National High School	25,045,000	1,839,000	26,884,000	51
52	Sta. Justina National High School	38,656,000	2,363,000	41,019,000	52
53	Sta. Lutgarda National High School	28,027,000	2,311,000	30,338,000	53
54	Sto. Tomas National High School	48,439,000	3,225,000	51,664,000	54
55	Sulpicio A. Roco National High School	17,083,000	1,443,000	18,526,000	55
56	Tamban National High School	21,254,000	1,744,000	22,998,000	56
57	Tandaay Provincial High School	20,164,000	1,630,000	21,794,000	57
58	Tawog National High School	36,527,000	2,625,000	39,152,000	58

Tomas A. Andaya, Sr. National High School	27,087,000	2,008,000	29,095,000	
Villazar National High School	24,059,000	1,870,000	25,929,000	
Vivencio Obias - Kinalansan National High School	23,457,000	1,875,000	25,332,000	
Division of Catanduanes	728,592,000	58,528,000	787,120,000	
Division Office - Proper	253,361,000	26,833,000	280,194,000	
Bagamanoc Rural Development High School	22,139,000	1,490,000	23,629,000	
Baras Rural Development High School	31,530,000	2,153,000	33,683,000	
Bato Rural Development High School	33,844,000	2,494,000	36,338,000	
Calatagan High School	26,239,000	2,076,000	28,315,000	
Caramoran Rural Development High School	24,845,000	1,515,000	26,360,000	
Caramoran School of Fisheries	19,376,000	1,243,000	20,619,000	
Catanduanes National High School	104,868,000	6,138,000	111,006,000	
Gigmoto Rural Development High School	19,013,000	1,422,000	20,435,000	
Pandan School of Arts and Trades	43,068,000	2,899,000	45,967,000	
San Andres Vocational School	49,202,000	3,132,000	52,334,000	
San Miguel Rural Development High School	33,446,000	2,036,000	35,482,000	
Supang-Datag National High School	16,427,000	1,329,000	17,756,000	
Tubli National High School	21,075,000	1,737,000	22,812,000	
Viga Rural Development High School	30,159,000	2,031,000	32,190,000	
Division of Iriga City	246,779,000	22,348,000	269,127,000	
Division Office - Proper	63,873,000	9,703,000	73,576,000	
Perpetual Help National High School	27,033,000	1,904,000	28,937,000	
Rinconada National Technical Vocational School	50,199,000	3,401,000	53,600,000	
Sagrada National High School	14,579,000	1,120,000	15,699,000	
San Antonio National High School, Iriga City	17,713,000	1,307,000	19,020,000	
Zeferino Arroyo High School	73,382,000	4,913,000	78,295,000	
Division of Legazpi City	361,812,000	29,818,000	391,630,000	
Division Office - Proper	78,345,000	10,954,000	89,299,000	
Arimbay High School	20,724,000	1,569,000	22,293,000	
Banquerohan National High School	38,977,000	2,671,000	41,648,000	
Cabangan High School	48,991,000	2,771,000	51,762,000	
Homapon High School	21,797,000	1,858,000	23,655,000	
Legazpi City National High School	83,677,000	4,699,000	88,376,000	
Legazpi City Science High School	20,958,000	1,708,000	22,666,000	
Oro Site High School	48,343,000	3,588,000	51,931,000	
Division of Ligao City	315,704,000	26,351,000	342,055,000	
Division Office - Proper	107,860,000	8,897,000	116,757,000	
Bacong High School	18,011,000	1,615,000	19,626,000	
Bicol Regional Science High School	16,108,000	3,132,000	19,240,000	
Deogracias P. Princesa Memorial High School	27,082,000	1,936,000	29,018,000	
Ligao National High School	122,565,000	8,922,000	131,487,000	
Paulba National High School	24,078,000	1,849,000	25,927,000	
Division of Masbate	1,842,001,000	182,054,000	2,024,055,000	
Division Office - Proper	1,139,129,000	134,656,000	1,273,785,000	
Andres Clemente, Jr. National High School	31,681,000	2,428,000	34,109,000	
Aroroy National High School	66,357,000	3,683,000	70,040,000	
Badiang National High School	16,757,000	1,047,000	17,804,000	
Bagahanglad National High School	15,911,000	1,234,000	17,145,000	

Baleno National High School	24,544,000	1,834,000	26,378,000
Balud National High School	20,006,000	1,822,000	21,828,000
Buenavista National High School	39,964,000	2,952,000	42,916,000
Cataingan National High School	72,741,000	4,511,000	77,252,000
Del Carmen National High School	37,887,000	2,330,000	40,217,000
Dimasalang National High School	54,708,000	3,552,000	58,260,000
Federico A. Estipona Memorial High School	41,663,000	2,889,000	44,552,000
Luy-a National High School	22,471,000	1,452,000	23,923,000
Masbate School of Fisheries	33,065,000	2,319,000	35,384,000
Mobo National High School	40,236,000	2,325,000	42,561,000
Monreal National High School	26,993,000	1,887,000	28,880,000
Panique National High School	25,676,000	1,773,000	27,449,000
Pawican National High School	16,090,000	1,297,000	17,387,000
Salvador Arollado, Sr. Memorial High School	20,412,000	1,800,000	22,212,000
San Jacinto National High School	38,094,000	2,759,000	40,853,000
San Pascual National High School	37,113,000	2,301,000	39,414,000
Villahermosa National High School	20,503,000	1,203,000	21,706,000
Division of Masbate City	234,162,000	20,582,000	254,744,000
Division Office - Proper	74,271,000	9,628,000	83,899,000
Capitolina O. Legaspi Memorial High School (E. Legaspi, Sr. National High School)	23,002,000	2,121,000	25,123,000
Masbate National Comprehensive High School	136,889,000	8,833,000	145,722,000
Division of Naga City	432,621,000	34,134,000	466,755,000
Division Office - Proper	17,478,000	6,115,000	23,593,000
Camarines Sur National High School	215,815,000	12,597,000	228,412,000
Cararayan National High School	38,897,000	2,875,000	41,772,000
Carolina National High School	28,041,000	1,934,000	29,975,000
Concepcion Pequeña National High School	32,484,000	2,309,000	34,793,000
Leon Q. Mercado High School	17,576,000	1,642,000	19,218,000
Naga City School of Arts and Trades (Sabang High School, Naga City)	35,535,000	2,965,000	38,500,000
Naga City Science High School	18,342,000	1,778,000	20,120,000
Tinago National High School	28,453,000	1,919,000	30,372,000
Division of Sorsogon	1,644,830,000	129,159,000	1,773,989,000
Division Office - Proper	498,114,000	55,549,000	553,663,000
Abucay National High School	26,728,000	1,569,000	28,297,000
Barcelona National Comprehensive High School	34,921,000	2,473,000	37,394,000
Biriran National High School	16,841,000	1,131,000	17,972,000
Buhang National High School	19,061,000	1,385,000	20,446,000
Bulacao National High School	13,715,000	883,000	14,598,000
Bulan National High School	88,165,000	4,908,000	93,073,000
Bulusan High School	29,152,000	2,254,000	31,406,000
Calao National High School	13,057,000	1,120,000	14,177,000
Casiguran Technical Vocational School	73,696,000	4,835,000	78,531,000
Castilla National High School	11,621,000	1,194,000	12,815,000
Cumadcad National High School	41,729,000	3,071,000	44,800,000
Dinapa National High School	17,152,000	1,375,000	18,527,000
Donsol National Comprehensive High School	92,014,000	4,517,000	96,531,000
Donsol Vocational High School	45,134,000	1,770,000	46,904,000
Gabao National High School	25,133,000	1,795,000	26,928,000
Gallanosa National High School	114,781,000	5,984,000	120,765,000
Gubat National High School	89,381,000	5,149,000	94,530,000

Juban High School (Beriran-Juban Extension)	28,398,000	2,329,000	30,727,000	
Macalaya National High School	17,612,000	1,271,000	18,883,000	
Magallanes National High School	30,722,000	2,220,000	32,942,000	
Magallanes National Vocational High School	25,208,000	1,403,000	26,611,000	
Matnog National High School	57,146,000	3,782,000	60,928,000	
Pilar National Comprehensive High School	56,917,000	3,610,000	60,527,000	
Prieto Diaz National High School	31,669,000	2,568,000	34,237,000	
Salvacion National High School	29,459,000	2,334,000	31,793,000	
San Francisco National High School	29,251,000	1,931,000	31,182,000	
San Isidro National High School (Bulan)	15,215,000	1,302,000	16,517,000	
San Juan National High School	16,361,000	1,455,000	17,816,000	
Sta. Magdalena National High School	35,582,000	2,654,000	38,236,000	
Talaonga National High School	20,895,000	1,338,000	22,233,000	
Division of Sorsogon City	408,557,000	31,342,000	439,899,000	
Division Office - Proper	89,668,000	9,906,000	99,574,000	
Abuyog National High School	20,111,000	1,541,000	21,652,000	
Celestino G. Tabuena Memorial National High School	22,658,000	1,894,000	24,552,000	
Panlayaan National High School	19,152,000	1,471,000	20,623,000	
Rawis National High School	32,911,000	2,439,000	35,350,000	
Rizal Integrated National School	26,204,000	1,654,000	27,858,000	
San Isidro National High School, Bacon	13,274,000	1,098,000	14,372,000	
Sorsogon National High School	184,579,000	11,339,000	195,918,000	
Division of Tabaco City	410,236,000	30,363,000	440,599,000	
Division Office - Proper	53,621,000	5,200,000	58,821,000	
Bantayan National High School	28,054,000	2,179,000	30,233,000	
San Antonio National High School, Tabaco	44,593,000	2,793,000	47,386,000	
San Lorenzo National High School	43,867,000	2,966,000	46,833,000	
San Miguel National High School	23,233,000	1,725,000	24,958,000	
Tabaco National High School	216,868,000	15,500,000	232,368,000	
Region VI - Western Visayas	14,674,367,000	807,575,000	15,481,942,000	
Division of Aklan	1,210,642,000	109,041,000	1,319,683,000	
Division Office - Proper	332,005,000	37,571,000	369,576,000	
Aguinaldo T. Repiedad, Sr. Integrated School	18,418,000	1,406,000	19,824,000	
Aklan National High School for Arts and Trades	45,963,000	3,488,000	49,451,000	
Altavas National School	47,619,000	3,066,000	50,685,000	
Bacan National High School	18,968,000	1,701,000	20,669,000	
Batan Academy (A National High School)	22,293,000	1,355,000	23,648,000	
Bay-ang Mapag-ong National High School	10,520,000	876,000	11,396,000	
Boracay National High School	30,660,000	2,130,000	32,790,000	
Buruanga Vocational School	35,953,000	2,809,000	38,762,000	
Calizo National High School	8,178,000	827,000	9,005,000	
Camaligan National High School	13,277,000	1,067,000	14,344,000	
Camanci National High School	6,528,000	701,000	7,229,000	
Candelaria National High School	18,180,000	1,557,000	19,737,000	
Ciriaco L. Icamina, Sr. National High School (Bulabod National High School)	7,686,000	788,000	8,474,000	
Daja Sur National High School	7,261,000	735,000	7,996,000	
Dr. Ramon B. Legaspi, Sr. National High School	12,454,000	1,144,000	13,598,000	
Father Julian C. Rago Memorial High School	12,954,000	1,137,000	14,091,000	
Gaudencio L. Vega National High School	13,124,000	1,206,000	14,330,000	

Jose Borromeo Legaspi National High School	12,761,000	1,179,000	13,940,000
Libacao National Forestry Vocational High School	39,151,000	2,366,000	41,517,000
Liloan National High School	6,249,000	735,000	6,984,000
Linabuan National High School	19,954,000	1,921,000	21,875,000
Linayasan National High School	11,023,000	1,184,000	12,207,000
Madalag National High School	23,175,000	1,621,000	24,796,000
Makato Integrated School	23,982,000	2,003,000	25,985,000
Malay National High School	29,774,000	2,617,000	32,391,000
Malinao School for Philippine Craftsmen	30,349,000	1,788,000	32,137,000
Maloco National High School	18,802,000	1,366,000	20,168,000
Naile National High School	15,730,000	1,223,000	16,953,000
Naisud National High School	14,630,000	1,394,000	16,024,000
Navitas National High School	4,902,000	574,000	5,476,000
New Washington National Comprehensive High School	40,347,000	3,096,000	43,443,000
Numancia Integrated School	26,909,000	2,297,000	29,206,000
Numancia National School of Fisheries	24,244,000	1,645,000	25,889,000
Ochando National High School	15,618,000	1,251,000	16,869,000
Ondoy National High School	12,912,000	1,186,000	14,098,000
Panayakan National High School	9,406,000	854,000	10,260,000
Petronilo C. Ibadlit National High School			
(Badiangan National High School)	8,679,000	662,000	9,341,000
Regional Science High School for Region VI	24,254,000	3,411,000	27,665,000
Rizal J. Rodriguez, Sr. National High School	8,639,000	859,000	9,498,000
Rosario National High School	7,656,000	788,000	8,444,000
Solido National High School	14,907,000	1,111,000	16,018,000
Tangalan National High School	23,910,000	2,000,000	25,910,000
Toledo National High School	27,301,000	2,121,000	29,422,000
Torralba National High School	12,764,000	1,024,000	13,788,000
Unidos National High School	17,461,000	1,479,000	18,940,000
Union National High School	23,112,000	1,722,000	24,834,000
Division of Antique	1,156,653,000	106,407,000	1,263,060,000
Division Office - Proper	122,315,000	20,702,000	143,017,000
Antique National High School	126,764,000	8,589,000	135,353,000
Antique Vocational School	63,360,000	4,632,000	67,992,000
Aureliana National High School	35,210,000	2,423,000	37,633,000
Barangbang National High School	19,384,000	1,490,000	20,874,000
Barasanan National High School	8,915,000	960,000	9,875,000
Barbaza National High School	32,395,000	2,521,000	34,916,000
Belison National School	35,711,000	2,687,000	38,398,000
Bitadton National High School	14,496,000	1,244,000	15,740,000
Buhang National High School	13,320,000	1,329,000	14,649,000
Caluya National High School	30,617,000	2,169,000	32,786,000
Col. Ruperto Abellon National School	31,277,000	2,357,000	33,634,000
Concepcion L. Cazenas Memorial School	23,891,000	1,846,000	25,737,000
Diclum National High School	13,334,000	992,000	14,326,000
Egaña National High School	12,843,000	1,267,000	14,110,000
Gamad Sto. Tomas National High School	4,174,000	751,000	4,925,000
Gen. Leandro Fullon National School	19,788,000	1,458,000	21,246,000
Gideon M. Cabigunda Memorial School	16,848,000	1,535,000	18,383,000
Gov. Julio Macuja Memorial Comprehensive			
High School (Iraya National High School)	18,981,000	1,797,000	20,778,000
Governor Julian Fullon Pacificador National School	18,170,000	1,489,000	19,659,000
Igburi National High School	12,413,000	1,361,000	13,774,000
Igcado National High School	3,146,000	577,000	3,723,000
Igpalge National High School	8,405,000	700,000	9,105,000
Laua-an National High School	18,584,000	1,729,000	20,313,000

Libertad National Vocational High School	27,335,000	2,388,000	29,723,000	
Lirio M. Escaño, Sr. National School	24,416,000	1,993,000	26,409,000	
Mag-aba National High School	14,879,000	1,524,000	16,403,000	
Moscoso-Rios National High School	30,901,000	2,654,000	33,555,000	
Northern Antique Vocational School	53,543,000	5,060,000	58,603,000	
Northern Bugasong National High School	12,268,000	823,000	13,091,000	
Pandan National Vocational High School	27,040,000	2,671,000	29,711,000	
Pangpang National High School	15,883,000	1,225,000	17,108,000	
Pascual M. Osuyos Memorial High School				
(Aras-asan National High School)	6,740,000	810,000	7,550,000	
Patria National High School	13,592,000	1,107,000	14,699,000	
Pis-anan National High School	24,917,000	1,843,000	26,760,000	
San Antonio National High School	9,562,000	837,000	10,399,000	
San Pedro National High School	17,600,000	1,513,000	19,113,000	
San Roque Ezpeleta National High School	12,732,000	1,494,000	14,226,000	
Sibalom National High School	39,091,000	3,613,000	42,704,000	
Sido-San Juan National High School	17,065,000	830,000	17,895,000	
Southern Bugasong National High School	9,511,000	943,000	10,454,000	
Sta. Ana National High School	7,242,000	739,000	7,981,000	
Sta. Justa National High School	19,423,000	1,689,000	21,112,000	
Tario Lim National Memorial High School	26,491,000	2,016,000	28,507,000	
Tinogboc National High School	8,125,000	827,000	8,952,000	
Union National High School	12,069,000	1,279,000	13,348,000	
Valderrama National High School	21,887,000	1,924,000	23,811,000	
Division of Bacolod City	844,114,000		844,114,000	
Division Office - Proper	76,563,000		76,563,000	
Abkasa National High School	12,669,000		12,669,000	
Alangilan National High School	15,538,000		15,538,000	
Bacolod City National High School	137,297,000		137,297,000	
Barangay Singcang Airport National High School	43,181,000		43,181,000	
Bata National High School	56,940,000		56,940,000	
Domingo Lacson National High School	86,025,000		86,025,000	
Emiliano Lizares National High School	55,292,000		55,292,000	
Generoso Villanueva, Sr. National High School	14,016,000		14,016,000	
Handumanan National High School (MRRP				
National High School)	77,934,000		77,934,000	
Luis Hervias National High School	53,036,000		53,036,000	
Luisa Medel National High School	47,163,000		47,163,000	
Mansilingan Agro-Industrial High School	52,132,000		52,132,000	
Paglaum Village National High School	19,506,000		19,506,000	
Sum-ag National High School	86,807,000		86,807,000	
Teofilo Gensoli, Sr. Memorial High School	10,015,000		10,015,000	
Division of Bago City	294,691,000		294,691,000	
Division Office - Proper	12,027,000		12,027,000	
Ramon Torres Dulao National High School	24,309,000		24,309,000	
Ramon Torres Luisiana National High School	59,106,000		59,106,000	
Ramon Torres Ma-ao Sugar Central National				
High School	27,811,000		27,811,000	
Ramon Torres Malingin National High School	23,085,000		23,085,000	
Ramon Torres National High School	116,213,000		116,213,000	
Ramon Torres Sagasa National High School	14,644,000		14,644,000	
Ramon Torres Taloc National High School	17,496,000		17,496,000	

Division of Cadiz City	295,306,000		295,306,000
Division Office - Proper	50,235,000		50,235,000
Banquerohan National High School	12,664,000		12,664,000
Cadiz Viejo National High School	10,823,000		10,823,000
Caduha-an National High School	35,762,000		35,762,000
Dr. Vicente F. Gustilo Memorial National High School	104,983,000		104,983,000
Mabini Farm School	18,513,000		18,513,000
Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	7,845,000		7,845,000
SPED High School	8,705,000		8,705,000
Tiglawigan National High School	21,771,000		21,771,000
Villacin National High School	24,005,000		24,005,000
Division of Capiz	1,359,647,000	112,777,000	1,472,424,000
Division Office - Proper	166,195,000	24,594,000	190,789,000
Arturo Jugo National High School	7,646,000	744,000	8,390,000
Bongsuan National High School	23,161,000	1,690,000	24,851,000
Camburanan National High School	8,275,000	861,000	9,136,000
Candelaria National High School	11,257,000	982,000	12,239,000
Capiz National High School	134,303,000	7,606,000	141,909,000
Casanayan National High School	18,988,000	1,688,000	20,676,000
Col. Patrocenio Artuz National High School	19,156,000	1,664,000	20,820,000
Commissioner Luis R. Asis National High School	40,342,000	3,028,000	43,370,000
Concepcion Castro Garcia National High School	18,442,000	1,411,000	19,853,000
Cuartero National High School	29,828,000	2,184,000	32,012,000
Dao National High School	27,026,000	2,375,000	29,401,000
David Moises Memorial High School (Balit National High School)	16,192,000	1,484,000	17,676,000
Don Felix Balgos Memorial National High School	14,150,000	1,018,000	15,168,000
Dr. Vicente V. Andaya, Sr. National High School	47,641,000	3,243,000	50,884,000
Dulangan National High School	16,560,000	1,443,000	18,003,000
Dumalag Central National High School	30,666,000	3,306,000	33,972,000
Estefania Montemayor National High School	30,546,000	2,244,000	32,790,000
Feliciano Yusay Consing National High School	54,921,000	3,911,000	58,832,000
Florentina Batoampo Degala National High School	16,733,000	1,312,000	18,045,000
Hipona National High School	39,614,000	2,826,000	42,440,000
Ivisan National High School	50,617,000	3,681,000	54,298,000
Jagnaya National High School	18,590,000	1,298,000	19,888,000
Jamindan National High School	42,449,000	2,907,000	45,356,000
Leodegario De Ocampo, Sr. National High School (Capagao National High School)	12,720,000	917,000	13,637,000
Lucero National High School	15,088,000	1,062,000	16,150,000
Maayon National High School	46,581,000	3,272,000	49,853,000
Macario Delfin Bermejo National High School (Jaena Norte)	13,784,000	1,278,000	15,062,000
Maindang National High School	19,021,000	1,454,000	20,475,000
Malonoy National High School	18,242,000	1,245,000	19,487,000
Mambusao East National High School (Extension of David Moises Memorial High School)	14,152,000	1,096,000	15,248,000
Mambusao National High School (David Moises National High School - Mambusao West Extension)	28,346,000	2,178,000	30,524,000
Manuel F. Onato Memorial High School	15,128,000	1,229,000	16,357,000
Marciano Patricio National High School (Pilar National High School)	28,718,000	2,463,000	31,181,000
Mayor Ramon A. Benjamin, Sr. Memorial High School	15,961,000	1,377,000	17,338,000

Panitan National High School	58,272,000	3,688,000	61,960,000
Pontevedra National High School	50,071,000	3,753,000	53,824,000
Putian National High School	9,789,000	815,000	10,604,000
San Nicolas National High School, Pilar	14,198,000	1,244,000	15,442,000
San Nicolas National High School, Tapaz	16,517,000	1,079,000	17,596,000
Sapian National High School	42,722,000	2,943,000	45,665,000
Tapaz National High School	34,346,000	2,565,000	36,911,000
Tuburan National High School - F. Degala National High School Extension	22,693,000	1,619,000	24,312,000
Division of Escalante City	216,588,000		216,588,000
Division Office - Proper	25,094,000		25,094,000
Buenavista National High School	28,238,000		28,238,000
Dian-ay National High School	17,591,000		17,591,000
Escalante National High School	89,821,000		89,821,000
Mabini National High School	24,311,000		24,311,000
Old Poblacion National High School	22,608,000		22,608,000
Tamlang National High School (Escalante National High School Extension)	8,925,000		8,925,000
Division of Guimaras	385,226,000	31,261,000	416,487,000
Division Office - Proper	58,859,000	6,094,000	64,953,000
Alegria National High School	11,526,000	1,033,000	12,559,000
Buenavista National High School	48,216,000	3,518,000	51,734,000
Cabalagnan National High School	17,996,000	1,331,000	19,327,000
Desiderio C. Gange National High School	23,378,000	2,106,000	25,484,000
Dr. Catalino Gallego Nava Memorial High School	24,605,000	2,016,000	26,621,000
East Valencia National High School	16,801,000	1,189,000	17,990,000
Getulio National High School	7,505,000	761,000	8,266,000
Jordan National High School	40,926,000	2,958,000	43,884,000
Nueva Valencia National High School	36,457,000	2,506,000	38,963,000
Remedios E. Vilches - San Lorenzo National High School	25,213,000	2,187,000	27,400,000
Salvacion National High School	19,746,000	1,507,000	21,253,000
Simeon J. Jabasa National High School	16,178,000	1,331,000	17,509,000
Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School)	37,820,000	2,724,000	40,544,000
Division of Himamaylan City	179,336,000		179,336,000
Division Office - Proper	52,700,000		52,700,000
Aguisan National High School	23,079,000		23,079,000
Carabalan National High School	12,641,000		12,641,000
Don Florencio Villafranca Memorial National High School	6,043,000		6,043,000
Himamaylan National High School	60,534,000		60,534,000
Raymundo Tongson National High School	24,339,000		24,339,000
Division of Iloilo	4,036,335,000	355,617,000	4,391,952,000
Division Office - Proper	692,443,000	98,517,000	790,960,000
Abangay National High School	13,391,000	1,014,000	14,405,000
Acao National High School	5,140,000	676,000	5,816,000
Ajuy National High School	45,915,000	3,254,000	49,169,000
Alcarde-Gustilo Memorial National High School	19,543,000	1,433,000	20,976,000
Alejandro Firmeza Memorial National High School	16,401,000	1,169,000	17,570,000

1	Alimodian National Comprehensive High School	50,517,000	3,481,000	53,998,000	1
2	Ambrosio Maido Memorial National High School	5,879,000	684,000	6,563,000	2
3	Anilao National High School	40,180,000	3,164,000	43,344,000	3
4	Ardemil National High School	10,756,000	1,018,000	11,774,000	4
5	Aurea Belonia Memorial High School	7,452,000	817,000	8,269,000	5
6	Badiangan National High School	22,706,000	1,842,000	24,548,000	6
7	Badlan National High School	8,755,000	1,046,000	9,801,000	7
8	Balasan National High School	74,054,000	5,660,000	79,714,000	8
9	Banate National High School	59,794,000	4,149,000	63,943,000	9
10	Barosong National High School	7,976,000	841,000	8,817,000	10
11	Barotac Nuevo Comprehensive National High School	74,264,000	5,221,000	79,485,000	11
12	Barotac Viejo National High School	65,387,000	4,654,000	70,041,000	12
13	Barroc National High School	11,516,000	1,142,000	12,658,000	13
14	Batad National High School	27,600,000	2,961,000	30,561,000	14
15	Batuan-Cadinglian National High School	9,682,000	989,000	10,671,000	15
16	Bay-ang National High School	7,583,000	837,000	8,420,000	16
17	Binabaan National High School	13,100,000	1,225,000	14,325,000	17
18	Binaliuan National High School	11,696,000	1,130,000	12,826,000	18
19	Bingawan National High School	21,134,000	1,951,000	23,085,000	19
20	Bololacao National High School	10,375,000	1,028,000	11,403,000	20
21	Botong Cabanbanan National High School	21,056,000	1,499,000	22,555,000	21
22	Buayahon Bantay National High School	6,185,000	628,000	6,813,000	22
23	Bucari National High School	9,579,000	859,000	10,438,000	23
24	Buga National High School	13,351,000	1,234,000	14,585,000	24
25	Burak National High School	5,470,000	684,000	6,154,000	25
26	Cabatuan National Comprehensive High School	93,561,000	6,584,000	100,145,000	26
27	Cadagmayan National High School	8,577,000	832,000	9,409,000	27
28	Calinog National Comprehensive High School	43,832,000	2,964,000	46,796,000	28
29	Calmay National High School	12,822,000	1,084,000	13,906,000	29
30	Camangahan National High School	16,671,000	1,549,000	18,220,000	30
31	Camiros National High School	8,079,000	805,000	8,884,000	31
32	Carlos Lopez National High School	31,247,000	2,769,000	34,016,000	32
33	Carvasana National High School	13,276,000	1,382,000	14,658,000	33
34	Cawayan National High School	45,105,000	3,134,000	48,239,000	34
35	Cayos National High School	10,846,000	885,000	11,731,000	35
36	Cordova National High School	8,501,000	807,000	9,308,000	36
37	Culasi National High School	15,605,000	1,734,000	17,339,000	37
38	Daga-Barasan National High School	7,592,000	778,000	8,370,000	38
39	Dapdap National High School	8,119,000	660,000	8,779,000	39
40	Dingle National High School	30,890,000	2,530,000	33,420,000	40
41	Don Benjamin Jalandoni, Sr. National High School	9,503,000	833,000	10,336,000	41
42	Don Casemiro Andrada Y Cuaresma National				42
43	High School	36,168,000	1,987,000	38,155,000	43
44	Don Esteban S. Javellana National High School	22,598,000	1,419,000	24,017,000	44
45	Don Felix Serra National High School	35,431,000	2,339,000	37,770,000	45
46	Don Jose Sustiguer Monfort National High School	22,684,000	1,649,000	24,333,000	46
47	Dorog National High School	8,636,000	735,000	9,371,000	47
48	Dueñas General Comprehensive High School	55,623,000	3,791,000	59,414,000	48
49	Dumangas National High School	72,914,000	5,418,000	78,332,000	49
50	Escalantera National High School	7,929,000	716,000	8,645,000	50
51	Estancia National High School	84,080,000	5,974,000	90,054,000	51
52	Gines National High School	10,125,000	941,000	11,066,000	52
53	Ginot-an National High School	6,044,000	734,000	6,778,000	53
54	Granada National High School	28,257,000	1,643,000	29,900,000	54
55	Guimbal National High School	50,904,000	3,800,000	54,704,000	55
56	Igbaras National High School	48,483,000	2,962,000	51,445,000	56
57	Iloilo National High School	126,015,000	7,798,000	133,813,000	57
58	Jamabalud National High School	10,233,000	939,000	11,172,000	58

1	Janiuay National Comprehensive High School	78,089,000	5,600,000	83,689,000	1
2	Jelicuon-Cabugao National High School	5,986,000	700,000	6,686,000	2
3	Kirayan National High School	11,732,000	1,004,000	12,736,000	3
4	Lambunao National High School	95,679,000	5,100,000	100,779,000	4
5	Lapayon National High School	8,539,000	837,000	9,376,000	5
6	Lawigan National High School	12,123,000	1,012,000	13,135,000	6
7	Leganes National High School	49,438,000	4,530,000	53,968,000	7
8	Lemery National High School	35,162,000	2,737,000	37,899,000	8
9	Leon National High School	46,842,000	3,071,000	49,913,000	9
10	Leonora S. Salapantan National High School	60,541,000	4,492,000	65,033,000	10
11	Luca National High School	14,591,000	1,285,000	15,876,000	11
12	Maasin National Comprehensive High School	32,687,000	2,931,000	35,618,000	12
13	Malapaya National High School	10,018,000	982,000	11,000,000	13
14	Malitbog National High School	17,183,000	1,320,000	18,503,000	14
15	Malusgod National High School	8,077,000	723,000	8,800,000	15
16	Manuel A. Aaron Memorial National High School	17,223,000	1,138,000	18,361,000	16
17	Mateo National High School (Doroteo De La				17
18	Nota National High School)	7,855,000	832,000	8,687,000	18
19	Miag-ao National High School	37,883,000	2,773,000	40,656,000	19
20	Mina National High School	43,591,000	4,184,000	47,775,000	20
21	Nabitasan National High School	9,391,000	895,000	10,286,000	21
22	Nalundan National High School	9,057,000	909,000	9,966,000	22
23	Napnapan National High School	8,962,000	982,000	9,944,000	23
24	New Lucena National Comprehensive High School	19,875,000	1,968,000	21,843,000	24
25	New Lucena National High School	16,814,000	1,455,000	18,269,000	25
26	Nicomedes R. Tubar, Sr. National High School	41,643,000	3,242,000	44,885,000	26
27	Oton National High School	99,204,000	6,741,000	105,945,000	27
28	Palaca-Damilisan National High School	19,471,000	1,341,000	20,812,000	28
29	Palanguia National High School	20,230,000	1,582,000	21,812,000	29
30	Parara National High School	7,672,000	768,000	8,440,000	30
31	Particion National High School	8,658,000	848,000	9,506,000	31
32	Pavia National High School	94,636,000	7,418,000	102,054,000	32
33	Payao National High School	8,152,000	846,000	8,998,000	33
34	Pili National High School	15,835,000	1,162,000	16,997,000	34
35	Pototan National High School	83,142,000	5,571,000	88,713,000	35
36	Purificacion P. Dolor Monfort National High School	26,641,000	1,698,000	28,339,000	36
37	Quiling National High School	5,177,000	706,000	5,883,000	37
38	Roberto H. Tirol National High School				38
39	(Concepcion NHS)	47,962,000	3,699,000	51,661,000	39
40	Rufino G. Palabrica, Sr. National High School	26,890,000	2,611,000	29,501,000	40
41	San Enrique National Comprehensive High School	30,509,000	2,713,000	33,222,000	41
42	San Fernando National High School	11,549,000	1,004,000	12,553,000	42
43	San Joaquin School of Fisheries	26,383,000	1,480,000	27,863,000	43
44	San Luis National High School	7,436,000	919,000	8,355,000	44
45	San Rafael National High School (Miagao)	6,669,000	834,000	7,503,000	45
46	San Rafael National High School (San Rafael)	39,637,000	3,368,000	43,005,000	46
47	Sara National High School	71,370,000	4,447,000	75,817,000	47
48	Sinogbuhan National High School	8,093,000	836,000	8,929,000	48
49	Siwalo National High School	6,107,000	689,000	6,796,000	49
50	Sta. Barbara National Comprehensive High School	87,923,000	6,202,000	94,125,000	50
51	Sta. Rita National High School	9,445,000	1,215,000	10,660,000	51
52	Tagsing-Buyo National High School	8,474,000	1,118,000	9,592,000	52
53	Tigbauan National High School, Maasin	4,579,000	682,000	5,261,000	53
54	Tigbauan National High School, Tigbauan	62,060,000	3,533,000	65,593,000	54
55	Tina National High School	10,085,000	952,000	11,037,000	55
56	Tiolas National High School	12,222,000	1,074,000	13,296,000	56
57	Tiring National High School	8,542,000	921,000	9,463,000	57
58	Tubungan National High School	28,483,000	2,151,000	30,634,000	58

Wenceslao S. Grio National High School			
(Puyas National High School)	4,828,000	694,000	5,522,000
Zarraga National High School	50,060,000	4,110,000	54,170,000
Division of Iloilo City	637,257,000	46,052,000	683,309,000
Division Office - Proper	91,082,000	10,567,000	101,649,000
Bo. Obrero National High School (Jalandoni Memorial			
National High School - Bo. Obrero Extension)	16,240,000	1,177,000	17,417,000
Fort San Pedro National High School	39,138,000	2,473,000	41,611,000
Iloilo City National High School	137,196,000	7,909,000	145,105,000
Jalandoni Memorial National High School	44,079,000	2,718,000	46,797,000
Jaro National High School	77,632,000	5,576,000	83,208,000
La Paz National High School	79,962,000	5,110,000	85,072,000
Mandurriao National High School	64,584,000	4,197,000	68,781,000
Melchor L. Nava National High School (Iloilo City			
NHS - Calaparan Extension)	25,329,000	1,604,000	26,933,000
Ramon Avanceña National High School	62,015,000	4,721,000	66,736,000
Division of Kabankalan City	358,617,000		358,617,000
Division Office - Proper	142,389,000		142,389,000
Bantayan National High School	23,170,000		23,170,000
Binicuil National High School	21,990,000		21,990,000
Camansi National High School	14,969,000		14,969,000
Florentino Galang, Sr. National High School	43,735,000		43,735,000
Inapoy National High School	7,556,000		7,556,000
Locotan National High School	10,794,000		10,794,000
Salong National High School	20,852,000		20,852,000
Tabugon National High School	24,583,000		24,583,000
Tampalon National High School	22,255,000		22,255,000
Tapi National High School	26,324,000		26,324,000
Division of La Carlota City	160,716,000		160,716,000
Division Office - Proper	13,097,000		13,097,000
Doña Hortencia Salas Benedicto			
National High School	110,495,000		110,495,000
La Granja National High School	20,891,000		20,891,000
San Miguel National High School	16,233,000		16,233,000
Division of Negros Occidental	2,002,943,000		2,002,943,000
Division Office - Proper	141,887,000		141,887,000
Agpangi National High School	10,546,000		10,546,000
Andres Gumban Memorial National High School	17,520,000		17,520,000
Andulauan National High School	13,668,000		13,668,000
Antipolo National High School	25,810,000		25,810,000
Barangay Alegria National High School	12,528,000		12,528,000
Biao National High School	9,842,000		9,842,000
Binalbagan National High School (Paglaum			
National High School)	45,416,000		45,416,000
Bocana National High School	18,414,000		18,414,000
Bug-ang National High School	15,306,000		15,306,000
Bulata National High School	8,321,000		8,321,000
Bulwangan National High School	49,216,000		49,216,000
Cabacungan National High School	33,612,000		33,612,000

Calatrava National High School	70,881,000		70,881,000
Camalanda-an National High School	12,324,000		12,324,000
Caningay National High School	17,353,000		17,353,000
Cansilayan Farm School	16,969,000		16,969,000
Catalino Solinguen National High School			
(Miranda National High School)	12,860,000		12,860,000
Cauayan National High School	26,721,000		26,721,000
Col. Griffin National High School	25,729,000		25,729,000
Culipapa National High School	22,210,000		22,210,000
Don Hilarion G. Gonzaga Memorial High School	24,918,000		24,918,000
Don Simplicio Lizares Memorial National			
High School	13,585,000		13,585,000
Dr. Antonio Lizares National High School	26,318,000		26,318,000
E. B. Magalona National High School	76,523,000		76,523,000
Enriqueta Montilla de Esteban Memorial High School	36,339,000		36,339,000
Eva J. Montilla Farm School	16,132,000		16,132,000
Florentina F. Caña Recto Memorial High School	15,849,000		15,849,000
Guiljungan National High School	42,817,000		42,817,000
Guinpanaan National High School	60,541,000		60,541,000
Hinigaran National High School	93,521,000		93,521,000
Inocencio V. Ferrer Memorial School of			
Fisheries (Talisay School of Fisheries)	29,357,000		29,357,000
Isabela National High School	86,294,000		86,294,000
La Castellana National High School	90,643,000		90,643,000
Labilabi National High School	11,770,000		11,770,000
Lopez Jaena National High School	48,801,000		48,801,000
Manalad National High School	8,640,000		8,640,000
Manapla National High School	79,524,000		79,524,000
Murcia National High School	43,701,000		43,701,000
Negros Occidental High School	146,432,000		146,432,000
Negros Occidental National Industrial School			
of Home Industries	28,399,000		28,399,000
Pahilanga National High School	12,031,000		12,031,000
Payao National High School	30,444,000		30,444,000
Pontevedra National High School	39,728,000		39,728,000
Quirico G. Manzano Memorial National High			
School (Caningay National High School -			
Candoni Extension)	20,514,000		20,514,000
Rafael B. Lacson Memorial High School	56,664,000		56,664,000
San Enrique High School	19,222,000		19,222,000
San Isidro National High School, Pontevedra	10,497,000		10,497,000
Sofronio Carmona Memorial National High School	28,810,000		28,810,000
Tabao National High School	31,101,000		31,101,000
Tabu National High School	33,200,000		33,200,000
Tanza National High School	10,120,000		10,120,000
Tigbao National High School	18,671,000		18,671,000
Tinongon National High School	13,163,000		13,163,000
Toboso National High School	37,419,000		37,419,000
Tuyom National High School	23,673,000		23,673,000
Valladolid National High School	30,449,000		30,449,000
Division of Passi City	189,957,000	20,363,000	210,320,000
Division Office - Proper	54,000,000	9,825,000	63,825,000
Mulapula National High School	12,093,000	1,058,000	13,151,000
Passi National High School	98,939,000	7,199,000	106,138,000
Salngan National High School	24,925,000	2,281,000	27,206,000

Division of Roxas City	242,664,000	26,057,000	268,721,000
Division Office - Proper	75,862,000	12,782,000	88,644,000
Bago National High School	5,847,000	642,000	6,489,000
Balijuagan National High School	13,892,000	1,004,000	14,896,000
Congressman Ramon A. Arnaldo High School	44,139,000	4,239,000	48,378,000
Culasi National High School	11,881,000	1,205,000	13,086,000
Dumulog National High School	13,764,000	1,062,000	14,826,000
Milibili National High School	10,890,000	922,000	11,812,000
Roxas City School of Philippine Craftsmen	37,036,000	2,424,000	39,460,000
Tanque National High School	29,353,000	1,777,000	31,130,000
Division of Sagay City	312,909,000		312,909,000
Division Office - Proper	98,761,000		98,761,000
Bato National High School	29,268,000		29,268,000
Eusebio Lopez Memorial Integrated School (Eusebio Lopez Memorial National High School)	34,836,000		34,836,000
Sagay National High School	120,866,000		120,866,000
Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	6,149,000		6,149,000
Vito National High School	23,029,000		23,029,000
Division of San Carlos City	202,206,000		202,206,000
Division Office - Proper	24,106,000		24,106,000
Bagonbon National High School	18,348,000		18,348,000
Don Carlos Ledesma National High School	34,182,000		34,182,000
Julio Ledesma National High School	93,851,000		93,851,000
Quezon National High School	31,719,000		31,719,000
Division of Silay City	244,807,000		244,807,000
Division Office - Proper	66,681,000		66,681,000
Barangay Eustaquio Lopez National High School	27,897,000		27,897,000
Barangay Guimbaloan National High School	13,141,000		13,141,000
Doña Montserrat Lopez Memorial High School	137,088,000		137,088,000
Division of Sipalay City	179,277,000		179,277,000
Division Office - Proper	39,672,000		39,672,000
Gil Montilla National High School	110,421,000		110,421,000
Nabulao National High School	29,184,000		29,184,000
Division of Victorias City	164,476,000		164,476,000
Division Office - Proper	29,912,000		29,912,000
Victorias National High School	134,564,000		134,564,000
Negros Island Region (NIR)	204,948,000	827,482,000	1,032,430,000
Division of Bacolod City	23,783,000	67,351,000	91,134,000
Division Office - Proper	1,697,000	15,230,000	16,927,000
Abkasa National High School	486,000	1,099,000	1,585,000
Alangilan National High School	266,000	1,084,000	1,350,000
Bacolod City National High School	3,009,000	8,085,000	11,094,000
Barangay Singcang Airport National High School	1,378,000	3,314,000	4,692,000

Bata National High School	1,999,000	3,717,000	5,716,000	
Domingo Lacson National High School	2,452,000	5,360,000	7,812,000	
Emiliano Lizares National High School	1,347,000	3,448,000	4,795,000	
Generoso Villanueva, Sr. National High School	575,000	1,069,000	1,644,000	
Handumanan National High School (MRRP National High School)	1,869,000	5,988,000	7,857,000	
Luis Hervias National High School	1,912,000	3,085,000	4,997,000	
Luisa Medel National High School	1,163,000	3,501,000	4,664,000	
Mansilingan Agro-Industrial High School	1,549,000	3,918,000	5,467,000	
Paglaum Village National High School	1,249,000	1,655,000	2,904,000	
Sum-ag National High School	2,632,000	5,595,000	8,227,000	
Teofilo Gensoli, Sr. Memorial High School	200,000	1,203,000	1,403,000	
Division of Bago City	6,091,000	27,428,000	33,519,000	
Division Office - Proper	243,000	3,332,000	3,575,000	
Ramon Torres Dulao National High School	566,000	2,171,000	2,737,000	
Ramon Torres Luisiana National High School	1,176,000	3,532,000	4,708,000	
Ramon Torres Ma-ao Sugar Central National High School	588,000	2,197,000	2,785,000	
Ramon Torres Malingin National High School	477,000	1,536,000	2,013,000	
Ramon Torres National High School	2,397,000	11,841,000	14,238,000	
Ramon Torres Sagasa National High School	300,000	1,397,000	1,697,000	
Ramon Torres Taloc National High School	344,000	1,422,000	1,766,000	
Division of Bais City	4,076,000	21,727,000	25,803,000	
Division Office - Proper	2,034,000	16,632,000	18,666,000	
Bais City National High School (Main)	2,042,000	5,095,000	7,137,000	
Division of Bayawan City	5,775,000	39,296,000	45,071,000	
Division Office - Proper	1,003,000	24,708,000	25,711,000	
Andres V. Fortugaleza National High School		1,274,000	1,274,000	
Bal-os National High School		1,319,000	1,319,000	
Basay National High School	766,000	2,425,000	3,191,000	
Bayawan National High School	2,519,000	5,935,000	8,454,000	
Kalumboyan National High School	1,487,000	2,570,000	4,057,000	
Maglinao National High School		1,065,000	1,065,000	
Division of Cadiz City	8,441,000	28,512,000	36,953,000	
Division Office - Proper	1,286,000	9,975,000	11,261,000	
Cadiz Viejo National High School	815,000	1,082,000	1,897,000	
Caduha-an National High School	699,000	2,329,000	3,028,000	
Dr. Vicente F. Gustilo Memorial National High School	2,951,000	7,555,000	10,506,000	
Mabini Farm School	919,000	1,613,000	2,532,000	
Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)	178,000	1,002,000	1,180,000	
SPED High School	166,000	907,000	1,073,000	
Tiglawigan National High School	697,000	1,807,000	2,504,000	
Villacin National High School	730,000	2,242,000	2,972,000	
Division of Canlaon City	1,811,000	12,868,000	14,679,000	
Division Office - Proper	1,012,000	8,997,000	10,009,000	

Jose B. Cardenas Municipal High School			
(Canlaon City National High School)	799,000	3,871,000	4,670,000
Division of Dumaguete City	3,430,000	16,889,000	20,319,000
Division Office - Proper	600,000	4,387,000	4,987,000
Dumaguete City National High School,			
Main - Calindagan	1,387,000	4,132,000	5,519,000
Junob National High School	633,000	3,193,000	3,826,000
Ramon Teves Pastor Memorial - Dumaguete			
Science High School	311,000	3,074,000	3,385,000
Taclobo National High School	499,000	2,103,000	2,602,000
Division of Escalante City	6,203,000	21,489,000	27,692,000
Division Office - Proper	485,000	7,803,000	8,288,000
Buenavista National High School	819,000	1,798,000	2,617,000
Dian-ay National High School	322,000	1,509,000	1,831,000
Escalante National High School	2,958,000	5,438,000	8,396,000
Mabini National High School	719,000	1,993,000	2,712,000
Old Poblacion National High School	700,000	1,906,000	2,606,000
Tamlang National High School (Escalante			
National High School Extension)	200,000	1,042,000	1,242,000
Division of Guihulngan City	5,033,000	31,722,000	36,755,000
Division Office - Proper	2,225,000	19,544,000	21,769,000
Guba High School		813,000	813,000
Guihulngan National High School, Poblacion	1,576,000	5,840,000	7,416,000
Pinucauan High School		927,000	927,000
Rafaela R. Labang National High School	810,000	1,995,000	2,805,000
Vallehermoso National High School	422,000	2,603,000	3,025,000
Division of Himamaylan City	5,119,000	18,847,000	23,966,000
Division Office - Proper	1,152,000	8,331,000	9,483,000
Aguisan National High School	741,000	2,064,000	2,805,000
Carabalan National High School	575,000	1,509,000	2,084,000
Don Florencio Villafranca Memorial National			
High School	122,000	807,000	929,000
Himamaylan National High School	1,451,000	5,076,000	6,527,000
Raymundo Tongson National High School	1,078,000	1,060,000	2,138,000
Division of Kabankalan City	9,155,000	36,724,000	45,879,000
Division Office - Proper	2,942,000	18,137,000	21,079,000
Bantayan National High School	752,000	1,912,000	2,664,000
Binicuil National High School	1,085,000	1,606,000	2,691,000
Camansi National High School	311,000	1,530,000	1,841,000
Florentino Galang, Sr. National High School	1,471,000	3,449,000	4,920,000
Inapoy National High School	155,000	989,000	1,144,000
Locotan National High School	244,000	1,273,000	1,517,000
Salong National High School	444,000	1,955,000	2,399,000
Tabugon National High School	785,000	1,828,000	2,613,000
Tampalon National High School	444,000	1,992,000	2,436,000
Tapi National High School	522,000	2,053,000	2,575,000

Division of La Carlota City	4,790,000	14,732,000	19,522,000	
Division Office - Proper	288,000	3,176,000	3,464,000	
Doña Hortencia Salas Benedicto National High School	3,725,000	8,131,000	11,856,000	
La Granja National High School	444,000	1,881,000	2,325,000	
San Miguel National High School	333,000	1,544,000	1,877,000	
Division of Negros Occidental	62,098,000	192,426,000	254,524,000	
Division Office - Proper	3,164,000	47,166,000	50,330,000	
Agpangi National High School	244,000	926,000	1,170,000	
Andres Gumban Memorial National High School	355,000	1,446,000	1,801,000	
Andulauan National High School	277,000	642,000	919,000	
Antipolo National High School	826,000	2,191,000	3,017,000	
Barangay Alegria National High School	255,000	1,329,000	1,584,000	
Biao National High School	222,000	1,388,000	1,610,000	
Binalbagan National High School (Paglaum National High School)	1,460,000	3,321,000	4,781,000	
Bocana National High School	366,000	1,276,000	1,642,000	
Bug-ang National High School	322,000	1,434,000	1,756,000	
Bulata National High School	166,000	1,072,000	1,238,000	
Bulwangan National High School	1,853,000	2,608,000	4,461,000	
Cabacungan National High School	1,025,000	2,424,000	3,449,000	
Calatrava National High School	2,585,000	4,257,000	6,842,000	
Camalanda-an National High School	277,000	1,312,000	1,589,000	
Caningay National High School	652,000	1,232,000	1,884,000	
Cansilayan Farm School	333,000	1,608,000	1,941,000	
Catalino Solinguen National High School (Miranda National High School)	233,000	1,140,000	1,373,000	
Cauayan National High School	848,000	2,678,000	3,526,000	
Col. Griffin National High School	819,000	2,281,000	3,100,000	
Culipapa National High School	477,000	1,946,000	2,423,000	
Don Hilarion G. Gonzaga Memorial High School	814,000	2,256,000	3,070,000	
Don Simplicio Lizares Memorial National High School	570,000	1,251,000	1,821,000	
Dr. Antonio Lizares National High School	1,105,000	2,399,000	3,504,000	
Dr. Antonio Lizares National High School Extension		932,000	932,000	
E. B. Magalona National High School	3,512,000	5,651,000	9,163,000	
Enriqueta Montilla de Esteban Memorial High School	1,626,000	2,842,000	4,468,000	
Eva J. Montilla Farm School	355,000	1,897,000	2,252,000	
Florentina F. Caña Recto Memorial High School	637,000	1,125,000	1,762,000	
Guiljungan National High School	866,000	2,542,000	3,408,000	
Guinpanaan National High School	1,558,000	2,245,000	3,803,000	
Hinigaran National High School	3,257,000	6,105,000	9,362,000	
Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	1,642,000	2,575,000	4,217,000	
Isabela National High School	2,945,000	5,797,000	8,742,000	
La Castellana National High School	2,539,000	7,287,000	9,826,000	
Labilabi National High School	244,000	950,000	1,194,000	
Lopez Jaena National High School	1,640,000	4,513,000	6,153,000	
Manalad National High School	178,000	965,000	1,143,000	
Manapla National High School	2,414,000	4,911,000	7,325,000	
Murcia National High School	1,225,000	4,173,000	5,398,000	
Negros Occidental High School	3,784,000	11,232,000	15,016,000	
Negros Occidental National Industrial School of Home Industries	1,038,000	1,822,000	2,860,000	
Pahilanga National High School	519,000	1,115,000	1,634,000	

Payao National High School	1,183,000	2,278,000	3,461,000
Pontevedra National High School	1,671,000	3,118,000	4,789,000
Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	422,000	1,688,000	2,110,000
Rafael B. Lacson Memorial High School	2,022,000	5,168,000	7,190,000
San Enrique High School	748,000	2,110,000	2,858,000
San Isidro National High School, Pontevedra	233,000	1,234,000	1,467,000
Sofronio Carmona Memorial National High School	599,000	2,745,000	3,344,000
Tabao National High School	1,205,000	2,345,000	3,550,000
Tabu National High School	992,000	2,364,000	3,356,000
Tanza National High School	475,000	1,028,000	1,503,000
Tigbao National High School	652,000	1,054,000	1,706,000
Tinongon National High School	311,000	1,332,000	1,643,000
Toboso National High School	1,293,000	2,950,000	4,243,000
Tuyom National High School	488,000	2,140,000	2,628,000
Valladolid National High School	577,000	2,610,000	3,187,000
Division of Negros Oriental	24,327,000	140,808,000	165,135,000
Division Office - Proper	7,449,000	93,763,000	101,212,000
Amlan National High School	699,000	2,309,000	3,008,000
Ayungon National High School	1,332,000	2,945,000	4,277,000
Casiano Z. Napigkit National High School	289,000	1,099,000	1,388,000
Dauin National High School	1,010,000	2,855,000	3,865,000
Demetrio Alviola National High School	1,387,000	4,305,000	5,692,000
Don Emilio Macias Memorial National High School (San Francisco National High School)	1,842,000	2,751,000	4,593,000
La Libertad Technical Vocational School	688,000	3,206,000	3,894,000
Mabinay National High School	1,775,000	3,955,000	5,730,000
Manjuyod National High School	921,000	3,225,000	4,146,000
Maria Macahig National High School	899,000	1,984,000	2,883,000
Negros Oriental High School	1,554,000	5,915,000	7,469,000
Santiago Delmo Memorial High School	399,000	1,846,000	2,245,000
Siaton National High School	1,742,000	3,327,000	5,069,000
Sibulan National High School	1,198,000	2,736,000	3,934,000
Tambo National High School	422,000	1,875,000	2,297,000
Valencia National High School (Valencia Tech. School)	721,000	2,712,000	3,433,000
Division of Sagay City	6,430,000	29,776,000	36,206,000
Division Office - Proper	2,053,000	14,266,000	16,319,000
Bato National High School	848,000	2,148,000	2,996,000
Eusebio Lopez Memorial Integrated School (Eusebio Lopez Memorial National High School)	677,000	3,122,000	3,799,000
Sagay National High School	2,308,000	7,878,000	10,186,000
Serafin V. Aguilar Integrated School (Serafin V. Aguilar National High School)	111,000	542,000	653,000
Vito National High School	433,000	1,820,000	2,253,000
Division of San Carlos City	4,161,000	19,779,000	23,940,000
Division Office - Proper	487,000	7,475,000	7,962,000
Bagonbon National High School	377,000	1,443,000	1,820,000
Don Carlos Ledesma National High School	633,000	2,266,000	2,899,000
Julio Ledesma National High School	2,020,000	6,235,000	8,255,000

Quezon National High School	644,000	2,360,000	3,004,000
Division of Silay City	5,476,000	23,378,000	28,854,000
Division Office - Proper	1,975,000	11,413,000	13,388,000
Barangay Guimbaloan National High School	277,000	1,465,000	1,742,000
Doña Montserrat Lopez Memorial High School	3,224,000	10,500,000	13,724,000
Division of Sipalay City	5,211,000	18,771,000	23,982,000
Division Office - Proper	824,000	14,276,000	15,100,000
Gil Montilla National High School	3,187,000	2,923,000	6,110,000
Nabulao National High School	1,200,000	1,572,000	2,772,000
Division of Siquijor	3,837,000	21,412,000	25,249,000
Division Office - Proper	1,995,000	13,254,000	15,249,000
Campalanas National High School	433,000	1,634,000	2,067,000
Cang-alwang National High School	233,000	1,339,000	1,572,000
DepEd-Lazi National Agricultural School	477,000	2,041,000	2,518,000
Enrique Villanueva National High School	366,000	1,851,000	2,217,000
Tambisan National High School	333,000	1,293,000	1,626,000
Division of Tanjay City	4,315,000	26,677,000	30,992,000
Division Office - Proper	1,740,000	14,865,000	16,605,000
Apolinario Gerarda Arnaiz High School		679,000	679,000
Hunop High School		851,000	851,000
Inawasan Provincial Community High School		711,000	711,000
Isidro Salma High School (Balayong)		902,000	902,000
Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz)	655,000	1,775,000	2,430,000
Pamplona National High School	555,000	2,229,000	2,784,000
Santa Agueda National High School - Calicanan High School Extension		759,000	759,000
Sta. Agueda National High School	666,000	1,573,000	2,239,000
Tanjay National High School, Opao	699,000	2,333,000	3,032,000
Division of Victorias City	5,386,000	16,870,000	22,256,000
Division Office - Proper	601,000	6,727,000	7,328,000
Victorias National High School	4,785,000	10,143,000	14,928,000
Region VII - Central Visayas	14,331,252,000	1,119,109,000	15,450,361,000
Division of Bais City	207,600,000		207,600,000
Division Office - Proper	99,737,000		99,737,000
Bais City National High School (Main)	107,863,000		107,863,000
Division of Bayawan City	277,097,000		277,097,000
Division Office - Proper	45,546,000		45,546,000
Basay National High School	37,771,000		37,771,000
Bayawan National High School	123,408,000		123,408,000
Kalumboyan National High School	70,372,000		70,372,000

Division of Bogo City	121,309,000	17,293,000	138,602,000	
Division Office - Proper	31,956,000	12,616,000	44,572,000	
City of Bogo Science and Arts Academy	21,042,000	1,211,000	22,253,000	
Eduardo T. Oporto Memorial National High School	49,244,000	1,805,000	51,049,000	
Jovencio N. Masong National High School	19,067,000	1,661,000	20,728,000	
Division of Bohol	2,665,556,000	242,571,000	2,908,127,000	
Division Office - Proper	931,906,000	124,891,000	1,056,797,000	
Aguining National High School	52,718,000	2,168,000	54,886,000	
Alicia Technical Vocational High School	32,112,000	2,573,000	34,685,000	
Baclayon National High School	19,543,000	1,669,000	21,212,000	
Bantolinao National High School	16,916,000	1,200,000	18,116,000	
Batuan National High School	20,657,000	1,860,000	22,517,000	
Biabas Trade High School	26,438,000	1,805,000	28,243,000	
Biking Technical Vocational High School	21,889,000	1,764,000	23,653,000	
Bilar National High School	27,677,000	1,757,000	29,434,000	
Cabilao National High School	14,564,000	1,048,000	15,612,000	
Calape National High School	35,451,000	2,231,000	37,682,000	
Camambugan National High School	27,130,000	1,414,000	28,544,000	
Campao Oriental National High School	18,157,000	1,421,000	19,578,000	
Cangawa National High School	34,719,000	2,724,000	37,443,000	
Catigbian National High School	25,252,000	1,649,000	26,901,000	
Catungawan National High School	16,239,000	1,169,000	17,408,000	
Clarin National School of Fisheries	25,437,000	1,965,000	27,402,000	
Cong. Pablo Malasarte National High School	20,990,000	1,198,000	22,188,000	
Corella National High School	26,986,000	1,907,000	28,893,000	
Dagohoy National High School	28,259,000	2,093,000	30,352,000	
Danao National High School	23,679,000	2,157,000	25,836,000	
Dimiao National High School	15,778,000	1,230,000	17,008,000	
Faraon National High School	15,536,000	946,000	16,482,000	
Francisco L. Adlaon High School	20,328,000	1,050,000	21,378,000	
Guinacot National High School	27,066,000	1,810,000	28,876,000	
Guinsularan National High School	19,386,000	1,437,000	20,823,000	
Hanopol National High School	13,971,000	1,042,000	15,013,000	
Hinlayagan National High School	19,631,000	1,584,000	21,215,000	
Inabanga High School, Nabuad	35,442,000	2,638,000	38,080,000	
Katipunan National High School	36,903,000	2,298,000	39,201,000	
La Hacienda National High School	19,008,000	1,381,000	20,389,000	
La Union National High School	20,665,000	1,340,000	22,005,000	
Lila National High School	26,920,000	2,207,000	29,127,000	
Loboc National High School	13,295,000	1,026,000	14,321,000	
Lourdes National High School	49,522,000	3,935,000	53,457,000	
Mahayag National High School	19,829,000	1,629,000	21,458,000	
Mayor A. R. Tuazon National School of Fisheries	20,138,000	1,297,000	21,435,000	
Mayor Catalino Casoyla Memorial High School (Suba High School)	17,433,000	1,188,000	18,621,000	
Nahawan National High School	21,312,000	1,578,000	22,890,000	
Pagnitoan National High School	13,242,000	1,186,000	14,428,000	
Pangangan National High School, Main	16,413,000	1,058,000	17,471,000	
Pilar Technical Vocational High School	36,000,000	2,913,000	38,913,000	
Policronio S. Dano, Sr. High School	18,055,000	1,023,000	19,078,000	
Pres. Carlos P. Garcia Memorial High School, Talibon	35,944,000	1,790,000	37,734,000	
President Carlos P. Garcia Technical Vocational School of Fisheries and Arts	36,496,000	2,381,000	38,877,000	
San Agustin National High School	43,257,000	2,757,000	46,014,000	
San Isidro National High School, San Isidro	17,737,000	1,265,000	19,002,000	

San Isidro Technical Vocational High School	15,323,000	1,289,000	16,612,000
San Jose National High School, Inabanga	18,573,000	1,249,000	19,822,000
San Jose National High School, Talibon	81,648,000	3,680,000	85,328,000
San Miguel Technical Vocational High School	34,775,000	2,571,000	37,346,000
San Pascual National Agricultural High School	26,569,000	1,291,000	27,860,000
San Roque National High School, Albuquerque, Bohol	27,742,000	2,194,000	29,936,000
San Roque National High School, Mabini, Bohol	31,419,000	2,113,000	33,532,000
Sevilla National High School	17,917,000	1,088,000	19,005,000
Sierra Bullones Technical Vocational High School	47,694,000	2,621,000	50,315,000
Sikatuna National High School	21,703,000	1,365,000	23,068,000
Southern Inabanga High School	24,555,000	1,914,000	26,469,000
Tabalong National High School	32,550,000	2,364,000	34,914,000
Tabuan National High School	18,147,000	1,085,000	19,232,000
Tagum Sur National High School	19,053,000	1,378,000	20,431,000
Tubigon West National High School	38,609,000	2,067,000	40,676,000
Tulang National High School (Getafe High School)	20,458,000	1,572,000	22,030,000
Ubay National Science High School	16,880,000	1,368,000	18,248,000
Union National High School	23,388,000	1,380,000	24,768,000
Valencia Technical Vocational High School	54,520,000	4,037,000	58,557,000
Zosimo Gulle Memorial National High School	18,007,000	1,293,000	19,300,000
Division of Canlaon City	91,345,000		91,345,000
Division Office - Proper	50,393,000		50,393,000
Jose B. Cardenas Municipal High School (Canlaon City National High School)	40,952,000		40,952,000
Division of Carcar City	254,318,000	26,182,000	280,500,000
Division Office - Proper	124,404,000	15,356,000	139,760,000
Carcar National High School (Poblacion Night)	46,953,000	3,911,000	50,864,000
Ocaña National High School (Valladolid National High School Extension)	52,561,000	4,270,000	56,831,000
Valladolid National High School	30,400,000	2,645,000	33,045,000
Division of Cebu City	1,515,108,000	116,723,000	1,631,831,000
Division Office - Proper	408,698,000	54,378,000	463,076,000
Abellana National High School (Day & Night)	143,644,000	8,048,000	151,692,000
Adlaon National High School	13,130,000	866,000	13,996,000
Bonbon National High School	32,631,000	1,560,000	34,191,000
Busay National High School	17,232,000	969,000	18,201,000
Camp Lapu-Lapu National High School (Day & Night)	64,384,000	2,969,000	67,353,000
Cebu City National Science High School	30,707,000	1,630,000	32,337,000
Don Carlos Gothong Memorial National High School	149,126,000	6,597,000	155,723,000
Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)	105,449,000	4,357,000	109,806,000
Don Vicente Rama Memorial High School (Day & Night)	103,585,000	5,655,000	109,240,000
Florencio S. Urot Memorial National High School	92,364,000	4,514,000	96,878,000
Guba National High School	13,153,000	1,359,000	14,512,000
Mambaling National High School (Night)	17,378,000	1,882,000	19,260,000
Pardo National High School (Day & Night)	94,644,000	7,034,000	101,678,000
Pit-os National High School (Day & Night)	52,878,000	2,819,000	55,697,000
Ramon Duterte Memorial National High School (Day & Night)	104,086,000	6,891,000	110,977,000
Talamban National High School	72,019,000	5,195,000	77,214,000

Division of Cebu Province	4,132,879,000	444,800,000	4,577,679,000	
Division Office - Proper	1,296,736,000	286,033,000	1,582,769,000	
Aloguinsan National High School	38,557,000	2,845,000	41,402,000	
Arcelo Memorial National High School (San Vicente National High School)	178,065,000	6,375,000	184,440,000	
Badian National High School	74,314,000	4,699,000	79,013,000	
Bala National High School	26,462,000	1,331,000	27,793,000	
Bantayan National High School	116,543,000	4,893,000	121,436,000	
Bartolome and Manuela Pañares Memorial National High School	41,600,000	2,982,000	44,582,000	
Bitoon National Vocational High School	57,840,000	3,891,000	61,731,000	
Boljoon National High School	37,416,000	1,934,000	39,350,000	
Buanoy National High School	117,611,000	6,723,000	124,334,000	
Bulak National High School	25,613,000	1,543,000	27,156,000	
Cabangahan National High School	56,304,000	2,711,000	59,015,000	
Calape National High School	55,564,000	2,619,000	58,183,000	
Camotes National High School	82,047,000	4,126,000	86,173,000	
Carmen National High School	81,843,000	5,608,000	87,451,000	
Catmon National High School	61,442,000	2,536,000	63,978,000	
Cogon National High School	18,943,000	1,409,000	20,352,000	
Colawin National High School	60,092,000	2,190,000	62,282,000	
Compostela National High School	60,990,000	4,165,000	65,155,000	
Consolacion National High School	119,805,000	4,462,000	124,267,000	
Daanbantayan National High School	55,167,000	3,926,000	59,093,000	
Dalaguete National High School	107,231,000	4,955,000	112,186,000	
Doña Liling Neis Negapatan National High School	23,780,000	1,555,000	25,335,000	
Juan Pamplona National High School (Tabuelan NHS)	37,984,000	2,751,000	40,735,000	
Kawit National High School	42,375,000	2,184,000	44,559,000	
Lamac National High School	24,621,000	2,181,000	26,802,000	
Lambusan National High School	42,337,000	1,831,000	44,168,000	
Langin National High School	45,895,000	1,779,000	47,674,000	
Lipata National High School	32,236,000	3,227,000	35,463,000	
Looc Norte National High School	26,304,000	2,208,000	28,512,000	
Madridejos National High School	103,698,000	6,690,000	110,388,000	
Maya National High School	32,923,000	1,731,000	34,654,000	
Medellin High School (Kawit National High School Extension)	32,498,000	2,034,000	34,532,000	
Moalboal National High School	42,043,000	2,770,000	44,813,000	
Montaneza National High School	25,650,000	1,958,000	27,608,000	
Montealegre National High School	89,358,000	2,434,000	91,792,000	
Mulao National High School	35,194,000	1,618,000	36,812,000	
Patupat National High School	28,569,000	1,315,000	29,884,000	
Pinamungajan National High School	65,708,000	4,962,000	70,670,000	
Pitalo National High School	19,566,000	1,548,000	21,114,000	
Ramon E. Bacaltos National High School	22,112,000	1,521,000	23,633,000	
San Remigio National High School	56,544,000	3,845,000	60,389,000	
San Sebastian National High School	20,168,000	1,704,000	21,872,000	
Sangat National High School	51,160,000	2,975,000	54,135,000	
Santa Fe National High School	78,072,000	4,645,000	82,717,000	
Santa Lucia National High School	32,915,000	2,640,000	35,555,000	
Santander National High School	66,692,000	3,164,000	69,856,000	
Sibonga National High School	44,756,000	3,315,000	48,071,000	
Tabunan National High School	52,242,000	2,344,000	54,586,000	
Tayud National High School	43,882,000	3,169,000	47,051,000	
Tubod National High School (Camp 7 NHS Extension)	49,966,000	1,793,000	51,759,000	
Tulay National High School	41,453,000	3,195,000	44,648,000	

Tungkop National High School	31,938,000	2,873,000	34,811,000
Usmad National High School	20,055,000	885,000	20,940,000
Division of Danao City	380,036,000	37,196,000	417,232,000
Division Office - Proper	213,157,000	29,038,000	242,195,000
Estefa O. Monte Memorial National High School	73,801,000	2,257,000	76,058,000
Guinsay National High School	24,613,000	2,439,000	27,052,000
Lawaan National High School	49,115,000	2,145,000	51,260,000
Ubaldo Iway Memorial National High School	19,350,000	1,317,000	20,667,000
Division of Dumaguete City	172,832,000		172,832,000
Division Office - Proper	27,464,000		27,464,000
Dumaguete City National High School, Junob	32,018,000		32,018,000
Dumaguete City National High School,			
Main - Calindagan	70,901,000		70,901,000
Dumaguete City Science High School	15,601,000		15,601,000
Taclobo National High School	26,848,000		26,848,000
Division of Guihulngan City	254,639,000		254,639,000
Division Office - Proper	109,034,000		109,034,000
Guihulngan National High School, Poblacion	83,122,000		83,122,000
Tagbino Provincial High School	41,979,000		41,979,000
Tagbino Provincial High School - Vallehermosa			
Provincial Community High School	20,504,000		20,504,000
Division of Lapu-lapu City	763,623,000	70,510,000	834,133,000
Division Office - Proper	45,242,000	25,638,000	70,880,000
Babag National High School	122,775,000	8,975,000	131,750,000
Bankal National High School	124,976,000	6,992,000	131,968,000
Lo-oc National High School	20,334,000	1,885,000	22,219,000
Mactan National High School	95,749,000	6,080,000	101,829,000
Marigondon National High School	193,604,000	11,036,000	204,640,000
Pajo National High School	65,265,000	4,272,000	69,537,000
Pusok National High School	44,772,000	2,754,000	47,526,000
Sta. Rosa National High School	50,906,000	2,878,000	53,784,000
Division of Mandaue City	571,500,000	46,516,000	618,016,000
Division Office - Proper	86,163,000	17,898,000	104,061,000
Cabancalan National High School	77,975,000	3,873,000	81,848,000
Canduman National High School	99,162,000	4,392,000	103,554,000
Don Gerado LL. Ouano Memorial National			
High School	60,843,000	3,959,000	64,802,000
Jagobiao National High School	34,148,000	2,300,000	36,448,000
Mandaue City Comprehensive National High School	107,114,000	6,865,000	113,979,000
Paknaan National High School	58,274,000	3,954,000	62,228,000
Subangdaku Technical-Vocational School	18,568,000	1,397,000	19,965,000
Tipolo National High School	29,253,000	1,878,000	31,131,000
Division of Naga City	292,587,000	32,967,000	325,554,000
Division Office - Proper	162,206,000	25,505,000	187,711,000
Naga National High School	102,756,000	5,348,000	108,104,000
Tuyan National High School	27,625,000	2,114,000	29,739,000

Division of Negros Oriental	1,256,760,000		1,256,760,000
Division Office - Proper	289,653,000		289,653,000
Amlan National High School	36,099,000		36,099,000
Ayungon National High School	65,390,000		65,390,000
Casiano Z. Napigkit National High School	16,247,000		16,247,000
Dauin National High School	53,817,000		53,817,000
Demetrio Alviola National High School	70,825,000		70,825,000
Don Emilio Macias Memorial National High School (San Francisco National High School)	92,883,000		92,883,000
Jimalalud National High School	50,046,000		50,046,000
Jose Marie Locsin Memorial High School	16,744,000		16,744,000
La Libertad Technical Vocational School	36,283,000		36,283,000
Mabinay National High School	89,625,000		89,625,000
Manjuyod High School	49,233,000		49,233,000
Maria Macahig National High School	45,456,000		45,456,000
Negros Oriental National High School	82,387,000		82,387,000
Santiago Delmo Memorial High School	21,180,000		21,180,000
Siaton National High School	86,453,000		86,453,000
Sibulan Memorial National High School	60,844,000		60,844,000
Tambo National High School	21,700,000		21,700,000
Tayasan National High School	35,058,000		35,058,000
Valencia National High School (Valencia Tech. School)	36,837,000		36,837,000
Division of Siquijor	195,603,000		195,603,000
Division Office - Proper	97,044,000		97,044,000
Campalanas National High School	22,864,000		22,864,000
Cang-alwang National High School	13,440,000		13,440,000
DepEd-Lazi National Agricultural School	25,601,000		25,601,000
Enrique Villanueva National High School	18,355,000		18,355,000
Tambisan National High School	18,299,000		18,299,000
Division of Tagbilaran City	217,956,000	16,538,000	234,494,000
Division Office - Proper	11,893,000	3,028,000	14,921,000
Cogon High School Evening Class	22,755,000	1,227,000	23,982,000
Dr. Cecilio Putong National High School (Bohol NHS)	119,575,000	7,640,000	127,215,000
Manga National High School	30,741,000	1,904,000	32,645,000
Mansasa National High School	18,574,000	1,417,000	19,991,000
Tagbilaran City Science High School	14,418,000	1,322,000	15,740,000
Division of Talisay City	355,336,000	36,125,000	391,461,000
Division Office - Proper	293,427,000	31,167,000	324,594,000
Jaclupan National High School (Cansojong NHS)	36,503,000	2,757,000	39,260,000
Mohon Divino Amore National High School	25,406,000	2,201,000	27,607,000
Division of Tanjay City	223,278,000		223,278,000
Division Office - Proper	85,333,000		85,333,000
Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz)	35,418,000		35,418,000
Pamplona National High School	29,131,000		29,131,000

Sta. Agueda National High School	33,997,000		33,997,000
Tanjay National High School, Opao	39,399,000		39,399,000
Division of Toledo City	381,890,000	31,688,000	413,578,000
Division Office - Proper	44,690,000	5,505,000	50,195,000
Awihao National High School	23,255,000	2,105,000	25,360,000
Bato National High School	39,854,000	3,156,000	43,010,000
Don Andres Soriano National High School	74,364,000	5,126,000	79,490,000
General Climaco National High School	27,683,000	2,057,000	29,740,000
Luray II Barangay High School Day and Night	85,039,000	6,374,000	91,413,000
Magdugo National High School	24,969,000	1,809,000	26,778,000
Matab-ang National High School	33,562,000	2,358,000	35,920,000
Toledo City National Vocational High School	28,474,000	3,198,000	31,672,000
Region VIII - Eastern Visayas	10,926,299,000	892,332,000	11,818,631,000
Division of Baybay City	287,784,000	20,595,000	308,379,000
Division Office - Proper	163,521,000	14,057,000	177,578,000
Baybay National High School	124,263,000	6,538,000	130,801,000
Division of Biliran	469,443,000	37,255,000	506,698,000
Division Office - Proper	255,927,000	22,659,000	278,586,000
Caibiran National High School	57,300,000	3,870,000	61,170,000
Culaba National Vocational School	24,065,000	1,479,000	25,544,000
Kawayan National High School	21,025,000	1,475,000	22,500,000
Maripipi National Vocational School	23,724,000	1,377,000	25,101,000
Naval National High School	38,701,000	2,736,000	41,437,000
Naval School of Fisheries	48,701,000	3,659,000	52,360,000
Division of Borongan City	194,916,000	12,303,000	207,219,000
Division Office - Proper	51,393,000	4,495,000	55,888,000
Eastern Samar National Comprehensive High School	92,533,000	4,721,000	97,254,000
Lalawigan National High School	28,892,000	1,528,000	30,420,000
Sta. Fe National High School	22,098,000	1,559,000	23,657,000
Division of Calbayog City	488,978,000	38,833,000	527,811,000
Division Office - Proper	454,089,000	36,778,000	490,867,000
Rafael Lentejas Memorial School of Fisheries	34,889,000	2,055,000	36,944,000
Division of Catbalogan City	274,590,000	22,003,000	296,593,000
Division Office - Proper	95,801,000	11,322,000	107,123,000
Catbalogan National Comprehensive High School			
(Samar National High School - SRSF Annex)	36,781,000	2,330,000	39,111,000
Samar National High School	142,008,000	8,351,000	150,359,000
Division of Eastern Samar	1,064,924,000	85,374,000	1,150,298,000
Division Office - Proper	621,967,000	54,822,000	676,789,000
Alugan National School of Craftsmanship			
and Home Industries	23,978,000	1,481,000	25,459,000
Dolores National High School	76,436,000	5,103,000	81,539,000

Giporlos National Trade School	37,371,000	2,612,000	39,983,000
Guiuan National High School	45,963,000	2,965,000	48,928,000
Lawaan National School of Craftsmanship and Home Industries	28,256,000	2,715,000	30,971,000
Llorente National High School	45,668,000	2,981,000	48,649,000
MacArthur National Agricultural School	31,465,000	2,133,000	33,598,000
Matarinao School of Fisheries	17,495,000	1,095,000	18,590,000
Samar National Pilot Opportunity School of Agriculture	25,298,000	1,817,000	27,115,000
Southern Samar National Comprehensive High School (Balangiga NHS)	36,256,000	2,880,000	39,136,000
Sulat National High School	23,776,000	1,546,000	25,322,000
Taft National High School	50,995,000	3,224,000	54,219,000
Division of Leyte	3,057,741,000	264,862,000	3,322,603,000
Division Office - Proper	2,649,767,000	237,785,000	2,887,552,000
Bato School of Fisheries	45,615,000	2,675,000	48,290,000
Burauen Comprehensive National High School	57,999,000	4,370,000	62,369,000
Carigara National High School	43,108,000	2,669,000	45,777,000
Dr. Geronimo B. Zaldivar Memorial School of Fisheries	34,309,000	3,140,000	37,449,000
Dulag National High School	71,236,000	4,639,000	75,875,000
Hilongos National Vocational School	77,472,000	4,871,000	82,343,000
Leyte Agro-Industrial School	41,847,000	2,196,000	44,043,000
Merida Vocational School	36,388,000	2,517,000	38,905,000
Division of Maasin City	199,079,000	17,367,000	216,446,000
Division Office - Proper	188,785,000	16,521,000	205,306,000
Maasin Vocational High School	10,294,000	846,000	11,140,000
Division of Northern Samar	1,683,911,000	133,509,000	1,817,420,000
Division Office - Proper	932,448,000	82,998,000	1,015,446,000
Allen National High School (Balicuatro NHS)	56,803,000	4,742,000	61,545,000
Basilio B. Chan Memorial Agricultural and Industrial School	51,432,000	3,540,000	54,972,000
Bobon School for Philippine Craftsmen	39,629,000	2,630,000	42,259,000
Capul Agro-Industrial High School	32,938,000	2,094,000	35,032,000
Catarman National High School	88,076,000	6,039,000	94,115,000
Catubig Valley National High School	47,707,000	2,890,000	50,597,000
Don Juan F. Avalon National High School (San Roque NHS)	51,469,000	3,720,000	55,189,000
Eladio T. Balite Memorial School of Fisheries	43,505,000	2,262,000	45,767,000
Gala Vocational School	35,703,000	2,006,000	37,709,000
Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)	23,298,000	1,907,000	25,205,000
Mapanas Agro-Industrial High School	25,945,000	1,742,000	27,687,000
Mondragon Agro-Industrial High School	38,210,000	2,460,000	40,670,000
San Antonio Agricultural and Vocational School	24,367,000	1,515,000	25,882,000
San Isidro Agro-Industrial High School	25,083,000	1,230,000	26,313,000
San Jose Technical High School	39,509,000	3,127,000	42,636,000
San Roque-Pambujan Vocational High School	20,625,000	1,232,000	21,857,000
San Vicente School of Fisheries	12,012,000	1,057,000	13,069,000
Silvino Lubos Vocational High School	16,922,000	1,924,000	18,846,000
Sumuroy Agro-Industrial High School	78,230,000	4,394,000	82,624,000

Division of Ormoc City	478,658,000	39,938,000	518,596,000
Division Office - Proper	240,551,000	26,440,000	266,991,000
Ipil National High School	54,426,000	3,273,000	57,699,000
New Ormoc City National High School	183,681,000	10,225,000	193,906,000
Division of Samar	1,388,904,000	116,507,000	1,505,411,000
Division Office - Proper	1,020,516,000	93,841,000	1,114,357,000
Basey National High School	59,308,000	3,686,000	62,994,000
Calbiga National High School	67,342,000	3,909,000	71,251,000
Clarencio Calagos Memorial School of Fisheries	45,962,000	2,773,000	48,735,000
Hinabangan National High School (Rawis NHS)	28,120,000	2,217,000	30,337,000
Sta. Margarita National High School	28,022,000	1,820,000	29,842,000
Tarangnan National High School	30,823,000	2,091,000	32,914,000
Valeriano C. Yancha Memorial Agricultural School	30,644,000	1,613,000	32,257,000
West Coast Agricultural High School	28,424,000	2,264,000	30,688,000
Wright National High School	49,743,000	2,293,000	52,036,000
Division of Southern Leyte	774,639,000	66,234,000	840,873,000
Division Office - Proper	710,542,000	61,516,000	772,058,000
Pintuyan National Vocational High School	22,944,000	1,573,000	24,517,000
Silago National Vocational School	18,462,000	1,464,000	19,926,000
Villa Jacinta National Vocational School	22,691,000	1,681,000	24,372,000
Division of Tacloban City	562,732,000	37,552,000	600,284,000
Division Office - Proper	98,186,000	11,274,000	109,460,000
Cirilo Roy Montejo National High School (Panalaron National High School)	51,115,000	2,691,000	53,806,000
Leyte National High School	173,485,000	9,640,000	183,125,000
Marasbaras National High School	30,615,000	1,647,000	32,262,000
Sagkahan National High School	63,660,000	3,930,000	67,590,000
San Jose National High School	53,716,000	2,763,000	56,479,000
Tacloban City Night High School	18,862,000	973,000	19,835,000
Tacloban National Agricultural School	21,094,000	1,620,000	22,714,000
Tacloban National High School	51,999,000	3,014,000	55,013,000
Region IX - Zamboanga Peninsula	7,663,030,000	705,622,000	8,368,652,000
Division of Dapitan City	198,961,000	17,971,000	216,932,000
Division Office - Proper	123,206,000	12,525,000	135,731,000
Dapitan City High School	59,532,000	4,243,000	63,775,000
Ilaya National High School	16,223,000	1,203,000	17,426,000
Division of Dipolog City	336,396,000	28,848,000	365,244,000
Division Office - Proper	63,930,000	11,978,000	75,908,000
Alberto Q. Ubay Memorial Agro-Tech Science High School	16,843,000	1,281,000	18,124,000
Dipolog City National High School (Barra)	24,952,000	1,742,000	26,694,000
Galas National High School	50,676,000	3,307,000	53,983,000
Punta National High School	31,997,000	2,073,000	34,070,000
Sicayab National High School	26,340,000	1,645,000	27,985,000
Zamboanga del Norte National High School	121,658,000	6,822,000	128,480,000

Division of Isabela City	273,716,000	23,640,000	297,356,000
Division Office - Proper	105,826,000	12,620,000	118,446,000
Basilan National High School	140,232,000	9,227,000	149,459,000
Begang National High School	27,658,000	1,793,000	29,451,000
Division of Pagadian City	438,501,000	35,080,000	473,581,000
Division Office - Proper	155,945,000	18,790,000	174,735,000
Lala National High School	14,909,000	938,000	15,847,000
Napolan National High School	35,895,000	2,140,000	38,035,000
Pagadian City National Comprehensive High School	28,735,000	1,564,000	30,299,000
Pagadian City National High School (Danlugan)	26,136,000	1,569,000	27,705,000
Tawagan Sur National High School	26,000,000	1,807,000	27,807,000
Zamboanga del Sur National High School	112,904,000	6,457,000	119,361,000
Zamboanga del Sur School of Arts and Trades	37,977,000	1,815,000	39,792,000
Division of Zamboanga City	1,586,021,000	137,834,000	1,723,855,000
Division Office - Proper	433,382,000	55,614,000	488,996,000
Arena Blanco National High School	48,271,000	3,740,000	52,011,000
Ayala National High School	99,428,000	7,801,000	107,229,000
Culianan National High School	57,566,000	5,342,000	62,908,000
Curuan National High School	50,562,000	3,384,000	53,946,000
Don Pablo Lorenzo Memorial High School	138,568,000	7,517,000	146,085,000
Manicahan National High School	41,136,000	3,152,000	44,288,000
Maria Clara L. Lobregat National High School (Divisoria National High School)	96,379,000	7,975,000	104,354,000
Mercedes National High School	40,659,000	3,270,000	43,929,000
Regional Science High School (Zamboanga Regional Science High School)	15,889,000	2,848,000	18,737,000
Southcom National High School	45,780,000	5,148,000	50,928,000
Talon-Talon National High School	105,846,000	7,851,000	113,697,000
Vitali National High School	36,926,000	2,732,000	39,658,000
Zamboanga City National High School (Main)	199,312,000	10,703,000	210,015,000
Zamboanga City National High School (West)	176,317,000	10,757,000	187,074,000
Division of Zamboanga Sibugay	1,418,578,000	117,905,000	1,536,483,000
Division Office - Proper	746,976,000	73,370,000	820,346,000
Alicia National High School	44,457,000	2,730,000	47,187,000
Diplahan National High School	45,225,000	2,700,000	47,925,000
Francisco Ramos National High School	47,167,000	2,827,000	49,994,000
Imelda National High School	41,301,000	3,516,000	44,817,000
Ipil National High School	35,987,000	2,787,000	38,774,000
Kabasalan National High School	51,803,000	3,333,000	55,136,000
Malangas National High School	38,246,000	2,674,000	40,920,000
Naga National High School	31,470,000	2,147,000	33,617,000
Olutanga National High School	40,421,000	2,794,000	43,215,000
Siay National High School	51,816,000	2,926,000	54,742,000
Sta. Clara National High School	24,125,000	1,601,000	25,726,000
Surabay National High School	57,061,000	3,831,000	60,892,000
Talusan National High School	17,853,000	1,646,000	19,499,000
Titay National High School	53,574,000	3,714,000	57,288,000
Tungawan National High School	42,688,000	2,431,000	45,119,000
Zamboanga Sibugay National High School (Pangi NHS)	48,408,000	2,878,000	51,286,000

Division of Zamboanga del Norte	1,590,156,000	171,414,000	1,761,570,000
Division Office - Proper	803,769,000	117,721,000	921,490,000
Bacungan National High School	47,286,000	3,290,000	50,576,000
Dohinob National High School	14,311,000	1,169,000	15,480,000
Gutalac National High School	57,027,000	3,267,000	60,294,000
Julian Soriano Memorial Comprehensive High School	24,289,000	2,157,000	26,446,000
Katipunan National High School	61,811,000	3,540,000	65,351,000
Kipit Agro-Fishery High School	31,086,000	2,264,000	33,350,000
Liloy National High School	71,374,000	4,813,000	76,187,000
Manukan National High School	46,211,000	3,089,000	49,300,000
Piñan National High School	32,939,000	2,714,000	35,653,000
Polanco National High School	42,101,000	2,646,000	44,747,000
President Manuel A. Roxas National High School	28,524,000	2,275,000	30,799,000
Salug National High School	37,601,000	2,516,000	40,117,000
Sergio Osmeña National High School	36,752,000	2,617,000	39,369,000
Sibutad National High School	24,435,000	1,900,000	26,335,000
Sindangan National Agricultural School	51,137,000	3,596,000	54,733,000
Sindangan National High School	68,795,000	4,950,000	73,745,000
Siocon National High School	37,980,000	2,462,000	40,442,000
Tampilisan National High School	40,492,000	2,770,000	43,262,000
Ubay National High School	32,236,000	1,658,000	33,894,000
Division of Zamboanga del Sur	1,820,701,000	172,930,000	1,993,631,000
Division Office - Proper	1,327,113,000	143,482,000	1,470,595,000
Balongating National High School	15,840,000	1,094,000	16,934,000
Bayog National Technical-Vocational High School	48,474,000	2,623,000	51,097,000
Commonwealth National High School	34,563,000	1,541,000	36,104,000
Dimataling National High School	19,436,000	1,308,000	20,744,000
Dinas National High School	29,551,000	1,776,000	31,327,000
Kabatan National High School	30,585,000	1,932,000	32,517,000
Lapuyan National High School	37,898,000	2,469,000	40,367,000
Mahayag National High School	45,472,000	2,873,000	48,345,000
Molave Vocational Technical School	92,879,000	5,566,000	98,445,000
Panagaan National High School	22,216,000	1,235,000	23,451,000
Tambulig (Echanca) National High School	47,870,000	2,868,000	50,738,000
Tukuran Technical Vocational High School (Tukuran Comprehensive NHS - San Carlos NHS)	68,804,000	4,163,000	72,967,000
Region X - Northern Mindanao	8,039,749,000	814,162,000	8,853,911,000
Division of Bukidnon	1,531,057,000	170,328,000	1,701,385,000
Division Office - Proper	1,370,448,000	157,601,000	1,528,049,000
Bukidnon National School of Home Industries	93,105,000	6,724,000	99,829,000
Manolo Fortich National High School	67,504,000	6,003,000	73,507,000
Division of Cagayan de Oro City	941,255,000	94,598,000	1,035,853,000
Division Office - Proper	941,255,000	94,598,000	1,035,853,000
Division of Camiguin	220,341,000	20,004,000	240,345,000
Division Office - Proper	190,604,000	17,741,000	208,345,000
Camiguin National High School	29,737,000	2,263,000	32,000,000

Division of El Salvador City	87,029,000	10,968,000	97,997,000
Division Office - Proper	87,029,000	10,968,000	97,997,000
Division of Gingoog City	289,922,000	29,541,000	319,463,000
Division Office - Proper	289,922,000	29,541,000	319,463,000
Division of Iligan City	608,268,000	53,542,000	661,810,000
Division Office - Proper	54,664,000	21,595,000	76,259,000
Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)	31,762,000	1,853,000	33,615,000
Bunawan Agricultural High School	6,036,000	771,000	6,807,000
Bunawan National High School	12,117,000	614,000	12,731,000
Dalipuga National High School	36,976,000	1,895,000	38,871,000
Iligan City East National High School (Sta. Filomena)	92,039,000	4,569,000	96,608,000
Iligan City National School of Fisheries	38,300,000	2,212,000	40,512,000
Iligan City National High School	206,983,000	11,246,000	218,229,000
Maria Cristina National High School	24,036,000	1,511,000	25,547,000
Rogongon Agricultural High School	9,248,000	1,295,000	10,543,000
Suarez National High School	30,691,000	2,412,000	33,103,000
Tomas Cabili National High School	42,385,000	2,591,000	44,976,000
Tubaran National High School	23,031,000	978,000	24,009,000
Division of Lanao del Norte	862,298,000	90,666,000	952,964,000
Division Office - Proper	594,839,000	71,143,000	665,982,000
Baloi National High School	20,259,000	1,382,000	21,641,000
Kapatagan National High School	59,814,000	4,554,000	64,368,000
Lala National High School	84,655,000	6,262,000	90,917,000
Lanao del Norte National Comprehensive High School	71,673,000	4,871,000	76,544,000
Maigo National High School	31,058,000	2,454,000	33,512,000
Division of Malaybalay City	422,198,000	39,401,000	461,599,000
Division Office - Proper	144,657,000	23,913,000	168,570,000
Bangcud National High School	44,674,000	3,804,000	48,478,000
Bukidnon National High School	205,139,000	10,034,000	215,173,000
Managok National High School	27,728,000	1,650,000	29,378,000
Division of Misamis Occidental	552,381,000	56,459,000	608,840,000
Division Office - Proper	354,810,000	43,425,000	398,235,000
Aloran Trade High School	49,241,000	3,456,000	52,697,000
Baliangao School of Fisheries	26,056,000	1,612,000	27,668,000
Clarin National High School	64,083,000	4,173,000	68,256,000
Looc National High School	58,191,000	3,793,000	61,984,000
Division of Misamis Oriental	1,568,176,000	153,141,000	1,721,317,000
Division Office - Proper	975,057,000	111,202,000	1,086,259,000
Alubijid National Comprehensive High School	52,359,000	3,733,000	56,092,000
Initao National Comprehensive High School	42,987,000	3,173,000	46,160,000
Laguindingan National High School	46,350,000	3,568,000	49,918,000
Libertad National High School	31,230,000	2,293,000	33,523,000

Medina National Comprehensive High School	64,448,000	4,328,000	68,776,000
Misamis Oriental General Comprehensive High School	210,545,000	13,397,000	223,942,000
Opol National Secondary Technical School	73,867,000	5,889,000	79,756,000
Salay National High School	46,622,000	3,648,000	50,270,000
Sugbongcogon National High School	24,711,000	1,910,000	26,621,000
Division of Oroquieta City	191,206,000	16,688,000	207,894,000
Division Office - Proper	85,884,000	9,646,000	95,530,000
Misamis Occidental National High School	105,322,000	7,042,000	112,364,000
Division of Ozamiz City	284,104,000	26,234,000	310,338,000
Division Office - Proper	129,924,000	15,443,000	145,367,000
Labo National High School	23,287,000	1,589,000	24,876,000
Ozamiz City National High School	81,702,000	5,772,000	87,474,000
Ozamiz City School of Arts and Trades	49,191,000	3,430,000	52,621,000
Division of Tangub City	170,552,000	16,204,000	186,756,000
Division Office - Proper	110,857,000	12,287,000	123,144,000
Tangub City National High School	59,695,000	3,917,000	63,612,000
Division of Valencia City	310,962,000	36,388,000	347,350,000
Division Office - Proper	118,502,000	26,144,000	144,646,000
Valencia National High School	192,460,000	10,244,000	202,704,000
Region XI - Davao	9,113,223,000	889,819,000	10,003,042,000
Division of Davao City	2,656,633,000	274,264,000	2,930,897,000
Division Office - Proper	522,922,000	118,087,000	641,009,000
A. L. Navarro National High School	60,768,000	3,772,000	64,540,000
Baguio National School of Arts and Trades	35,391,000	2,248,000	37,639,000
Bernardino B. Bosque National High School	32,423,000	2,685,000	35,108,000
Bernardo D. Carpio National High School	78,006,000	4,875,000	82,881,000
Biao National High School	20,100,000	1,358,000	21,458,000
Binowang National High School	9,139,000	851,000	9,990,000
Binugao National High School	24,829,000	1,664,000	26,493,000
Cabantian National High School	61,384,000	4,763,000	66,147,000
Calinan National High School	85,181,000	6,430,000	91,611,000
Catalunan Pequeño National High School	44,849,000	3,544,000	48,393,000
Crossing Bayabas National High School	97,943,000	6,087,000	104,030,000
Dacudao National High School	18,490,000	1,507,000	19,997,000
Daniel R. Aguinaldo National High School	164,409,000	9,296,000	173,705,000
Davao City National High School	230,819,000	17,880,000	248,699,000
Don Enrique Bustamante National High School	24,382,000	2,496,000	26,878,000
Doña Carmen Denia National High School	116,559,000	7,429,000	123,988,000
Dr. Santiago Dakudao, Sr. National High School	33,857,000	3,389,000	37,246,000
Erico T. Nograles National High School	34,508,000	2,950,000	37,458,000
F. Bangoy National High School	139,877,000	9,994,000	149,871,000
F. Bustamante National High School	103,480,000	8,143,000	111,623,000
Gorgonio Tajo, Sr. National High School	13,426,000	1,084,000	14,510,000
Gov. Vicente Duterte National High School	18,113,000	1,545,000	19,658,000
J. V. Ferriols National High School	15,527,000	1,667,000	17,194,000
Jesus J. Soriano National High School	34,053,000	3,452,000	37,505,000

Leon Garcia, Sr. National High School	37,590,000	2,596,000	40,186,000
Los Amigos National High School	28,588,000	2,819,000	31,407,000
Lower Tamugan National High School	30,805,000	1,618,000	32,423,000
Maa National High School	66,514,000	4,522,000	71,036,000
Mabini National High School	31,592,000	2,215,000	33,807,000
Malabog National High School	24,272,000	1,217,000	25,489,000
Marilog National High School	24,508,000	1,632,000	26,140,000
Mintal Comprehensive High School	66,048,000	5,549,000	71,597,000
Pablo Lorenzo National High School	35,120,000	2,550,000	37,670,000
Sirawan National High School	12,432,000	970,000	13,402,000
Sirib National High School	12,653,000	863,000	13,516,000
Sta. Ana National High School	177,060,000	13,069,000	190,129,000
Tagakpan National High School	17,543,000	1,222,000	18,765,000
Talomo National High School	38,561,000	3,137,000	41,698,000
Teofilo V. Fernandez National High School	32,912,000	3,089,000	36,001,000
Division of Davao Occidental	590,715,000	62,093,000	652,808,000
Division Office - Proper	292,715,000	44,006,000	336,721,000
Alberto Olarte, Sr. National High School	22,507,000	2,030,000	24,537,000
Basiawan National High School	22,886,000	1,521,000	24,407,000
Edna Guillermo Memorial National High School	23,755,000	1,399,000	25,154,000
Fishing Village Comprehensive National High School	26,485,000	1,244,000	27,729,000
Heracleo Casco Memorial National High School	56,028,000	3,475,000	59,503,000
Jose Abad Santos National High School	45,933,000	2,382,000	48,315,000
Kalbay National High School	17,506,000	1,562,000	19,068,000
Mariano Peralta National High School	82,900,000	4,474,000	87,374,000
Division of Davao Oriental	897,085,000	90,613,000	987,698,000
Division Office - Proper	499,886,000	63,740,000	563,626,000
Baganga National High School	47,004,000	3,171,000	50,175,000
Caraga National High School	36,120,000	2,236,000	38,356,000
Cateel National Agricultural High School	19,711,000	1,098,000	20,809,000
Cateel Vocational High School	54,036,000	3,580,000	57,616,000
Lupon National Comprehensive High School	26,213,000	2,266,000	28,479,000
Lupon Vocational High School	52,670,000	3,380,000	56,050,000
Luzon National High School	25,087,000	1,652,000	26,739,000
Manuel B. Guiñez, Sr. National High School	55,552,000	3,658,000	59,210,000
San Isidro National High School	39,454,000	2,673,000	42,127,000
Tibanban National High School	41,352,000	3,159,000	44,511,000
Division of Davao de Oro	1,535,011,000	144,716,000	1,679,727,000
Division Office - Proper	722,512,000	86,267,000	808,779,000
Andili National High School	21,791,000	1,877,000	23,668,000
Anibongan National High School	19,799,000	1,256,000	21,055,000
Atty. Orlando S. Rimando National High School	63,279,000	4,972,000	68,251,000
Compostela National High School	90,778,000	5,874,000	96,652,000
Gabi National High School	25,436,000	1,968,000	27,404,000
Laak National High School	64,123,000	3,860,000	67,983,000
Lorenzo S. Sarmiento, Sr. National High School	40,514,000	3,130,000	43,644,000
Mabini National High School	34,136,000	2,477,000	36,613,000
Mainit National High School	21,054,000	2,021,000	23,075,000
Manat National High School	27,178,000	2,356,000	29,534,000
Maragusan National High School	55,913,000	4,069,000	59,982,000
Monkayo National High School	75,732,000	5,911,000	81,643,000
Montevista National High School	59,004,000	4,201,000	63,205,000

Nabunturan National Comprehensive High School	96,743,000	5,382,000	102,125,000	
New Bataan National High School	34,495,000	2,603,000	37,098,000	
Pantukan National High School	53,120,000	4,204,000	57,324,000	
Pindasan National High School	29,404,000	2,288,000	31,692,000	
Division of Davao del Norte	931,786,000	87,750,000	1,019,536,000	
Division Office - Proper	416,392,000	51,075,000	467,467,000	
Antonio V. Fruto, Sr. National High School	20,177,000	1,499,000	21,676,000	
Asuncion National High School	59,045,000	3,547,000	62,592,000	
Carmen National High School	63,236,000	5,319,000	68,555,000	
Dujali National High School	28,797,000	2,109,000	30,906,000	
Kapalong National High School	54,471,000	3,913,000	58,384,000	
Kimamon National High School	31,167,000	2,108,000	33,275,000	
New Corella National High School	61,713,000	4,414,000	66,127,000	
Sagayen National High School	37,527,000	2,218,000	39,745,000	
Sawata National High School	29,580,000	2,321,000	31,901,000	
Sto. Niño National High School	25,745,000	1,373,000	27,118,000	
Sto. Tomas National High School	103,936,000	7,854,000	111,790,000	
Division of Davao del Sur	743,463,000	70,376,000	813,839,000	
Division Office - Proper	265,285,000	33,647,000	298,932,000	
Barayong National High School	35,161,000	2,754,000	37,915,000	
Davao del Sur School of Fisheries	51,849,000	3,817,000	55,666,000	
Federico Yap National High School	33,163,000	3,137,000	36,300,000	
Governor N. Llanos National High School	17,811,000	1,431,000	19,242,000	
Hagonoy National High School	53,620,000	3,271,000	56,891,000	
Ihan National High School	14,164,000	1,370,000	15,534,000	
Inawayan National High School	27,322,000	2,195,000	29,517,000	
Marber National High School	29,061,000	2,382,000	31,443,000	
Matanao National High School	70,555,000	4,872,000	75,427,000	
Padada National High School	29,672,000	2,098,000	31,770,000	
Sta. Cruz National High School	66,611,000	5,507,000	72,118,000	
Sulop National High School	49,189,000	3,895,000	53,084,000	
Division of Digos City	343,918,000	28,796,000	372,714,000	
Division Office - Proper	64,681,000	13,209,000	77,890,000	
Digos City National High School (Davao del Sur National High School)	279,237,000	15,587,000	294,824,000	
Division of Island Garden City of Samal	243,400,000	25,806,000	269,206,000	
Division Office - Proper	148,684,000	18,389,000	167,073,000	
Mambago-B National High School	22,849,000	1,730,000	24,579,000	
Nieves Villarica National High School	44,180,000	3,618,000	47,798,000	
Samal National High School	27,687,000	2,069,000	29,756,000	
Division of Mati City	334,289,000	35,094,000	369,383,000	
Division Office - Proper	134,439,000	20,584,000	155,023,000	
Badas National High School	16,508,000	1,434,000	17,942,000	
Dawan National High School	16,990,000	1,413,000	18,403,000	
Mati National Comprehensive High School	94,110,000	6,587,000	100,697,000	
Mati School of Arts and Trades	30,580,000	2,059,000	32,639,000	
Matiao National High School	41,662,000	3,017,000	44,679,000	

Division of Panabo City	337,462,000	31,589,000	369,051,000	
Division Office - Proper	73,547,000	12,363,000	85,910,000	
A. O. Floirendo National High School	35,470,000	2,342,000	37,812,000	
Don Manuel A. Javellana Memorial National High School	17,116,000	1,698,000	18,814,000	
Panabo City National High School	149,825,000	10,089,000	159,914,000	
San Vicente National High School	30,162,000	2,673,000	32,835,000	
Southern Davao National High School	31,342,000	2,424,000	33,766,000	
Division of Tagum City	499,461,000	38,722,000	538,183,000	
Division Office - Proper	45,241,000	5,727,000	50,968,000	
Jose Tuason, Jr. Memorial National High School	23,879,000	1,747,000	25,626,000	
La Filipina National High School	98,275,000	6,418,000	104,693,000	
Laureta National High School	31,957,000	2,224,000	34,181,000	
Pipisan Maug National High School	15,015,000	1,056,000	16,071,000	
Tagum National Trade School	62,221,000	4,614,000	66,835,000	
Tagum City National Comprehensive High School (Davao National High School)	95,292,000	6,726,000	102,018,000	
Tagum City National High School	127,581,000	10,210,000	137,791,000	
Region XII - SOCCSKSARGEN	7,544,627,000	790,671,000	8,335,298,000	
Division of Cotabato	2,105,938,000	244,605,000	2,350,543,000	
Division Office - Proper	1,252,462,000	181,067,000	1,433,529,000	
Alamada High School	42,405,000	2,984,000	45,389,000	
Antipas National High School	37,561,000	3,079,000	40,640,000	
Banisilan National High School	29,029,000	2,452,000	31,481,000	
Carmen National High School	55,888,000	4,542,000	60,430,000	
Dilangalen National High School	75,500,000	5,682,000	81,182,000	
Greenfield National High School	32,515,000	1,550,000	34,065,000	
Kabacan National High School	54,508,000	4,600,000	59,108,000	
Kimagango National High School	13,164,000	1,247,000	14,411,000	
Kisante National High School	28,434,000	1,798,000	30,232,000	
Libungan National High School	36,276,000	2,906,000	39,182,000	
Lika National High School	31,016,000	2,280,000	33,296,000	
M'lang National High School	78,354,000	4,710,000	83,064,000	
Magpet National High School	34,272,000	2,822,000	37,094,000	
Makilala National High School	22,863,000	2,317,000	25,180,000	
Matalam High School (Poblacion)	43,827,000	3,428,000	47,255,000	
Matalam National High School, Barangay Linao, Matalam	32,673,000	1,513,000	34,186,000	
Pigcawayan National High School	61,185,000	4,782,000	65,967,000	
Pikit National High School	62,627,000	4,164,000	66,791,000	
President Roxas National High School	25,833,000	1,992,000	27,825,000	
Tulunan National High School	55,546,000	4,690,000	60,236,000	
Division of General Santos City	1,056,314,000	92,451,000	1,148,765,000	
Division Office - Proper	319,319,000	39,725,000	359,044,000	
Bula National School of Fisheries	36,262,000	2,588,000	38,850,000	
Fatima National High School	92,977,000	8,473,000	101,450,000	
General Santos City National High School	232,837,000	15,425,000	248,262,000	
General Santos City National Secondary School of Arts and Trade	63,443,000	4,739,000	68,182,000	

Irineo L. Santiago National High School of Metro Dadiangas	90,364,000	4,354,000	94,718,000
Labangal National High School	57,058,000	4,246,000	61,304,000
Lagao National High School	92,201,000	6,202,000	98,403,000
New Society National High School	71,853,000	6,699,000	78,552,000
Division of Kidapawan City	334,699,000	32,432,000	367,131,000
Division Office - Proper	149,867,000	19,570,000	169,437,000
Amas National High School	19,149,000	1,540,000	20,689,000
Ginatilan National High School	15,379,000	1,312,000	16,691,000
Kidapawan City National High School	139,655,000	9,026,000	148,681,000
Paco National High School	10,649,000	984,000	11,633,000
Division of Koronadal City	329,986,000	27,202,000	357,188,000
Division Office - Proper	30,385,000	6,541,000	36,926,000
Bacongco National High School	25,633,000	2,273,000	27,906,000
Esperanza National High School	31,392,000	1,434,000	32,826,000
Koronadal National Comprehensive High School	196,809,000	12,803,000	209,612,000
Marbel 7 National High School	22,668,000	2,181,000	24,849,000
Saravia National High School	23,099,000	1,970,000	25,069,000
Division of Sarangani	1,166,065,000	116,008,000	1,282,073,000
Division Office - Proper	704,066,000	81,051,000	785,117,000
Alabel National High School	55,050,000	4,693,000	59,743,000
Alabel National Science High School	15,503,000	2,819,000	18,322,000
Banate National High School	18,889,000	1,601,000	20,490,000
Colon National High School	37,276,000	2,719,000	39,995,000
Glan Padidu National High School	22,799,000	1,320,000	24,119,000
Glan School of Arts and Trades	56,690,000	3,658,000	60,348,000
James L. Chiongbian National Trade School	37,009,000	3,145,000	40,154,000
Leonard Young, Sr. National High School	33,908,000	2,197,000	36,105,000
Lun Pandidu National High School	38,142,000	2,196,000	40,338,000
Malalag National High School	39,003,000	3,155,000	42,158,000
Malandag National High School	32,929,000	2,572,000	35,501,000
Malapatan National High School	48,884,000	3,191,000	52,075,000
Pangyan National High School	25,917,000	1,691,000	27,608,000
Division of South Cotabato	1,327,786,000	145,680,000	1,473,466,000
Division Office - Proper	738,870,000	106,083,000	844,953,000
Banga National High School	68,468,000	3,549,000	72,017,000
Bentung Sulit National High School	25,281,000	1,324,000	26,605,000
Lamian National High School	31,404,000	1,861,000	33,265,000
Lapuz National High School	17,484,000	1,188,000	18,672,000
Libertad National High School	72,884,000	6,051,000	78,935,000
Maltana National High School	25,446,000	1,853,000	27,299,000
Norala National High School	59,531,000	3,811,000	63,342,000
Polomolok National High School	54,322,000	4,433,000	58,755,000
Sto. Niño National High School	51,671,000	3,828,000	55,499,000
Sto. Niño National School of Arts and Trades	11,081,000	929,000	12,010,000
T'boli National High School	57,390,000	4,217,000	61,607,000
Tupi National High School	84,493,000	5,222,000	89,715,000
Upper Klinan National High School	29,461,000	1,331,000	30,792,000

Division of Sultan Kudarat	1,049,539,000	116,861,000	1,166,400,000	
Division Office - Proper	458,147,000	73,944,000	532,091,000	
Bagumbayan National High School	32,678,000	2,287,000	34,965,000	
Bai Saripinang National High School	16,604,000	1,467,000	18,071,000	
Bambad National High School	28,752,000	2,043,000	30,795,000	
Columbio National High School	24,311,000	1,701,000	26,012,000	
Esperanza National High School	91,568,000	6,616,000	98,184,000	
Isulan National High School	77,611,000	6,063,000	83,674,000	
Kalamansig National High School	59,792,000	3,215,000	63,007,000	
Kapingkong National High School	18,514,000	1,475,000	19,989,000	
Laguilayan National High School	18,264,000	1,543,000	19,807,000	
Lambayong National High School (Mariano Marcos National High School)	53,719,000	3,986,000	57,705,000	
Lebak National High School - Lebak Legislated National High School	48,960,000	3,646,000	52,606,000	
Lutayan National High School	46,415,000	3,034,000	49,449,000	
President Quirino National High School	56,939,000	4,335,000	61,274,000	
Telafas National High School	17,265,000	1,506,000	18,771,000	
Division of Tacurong City	174,300,000	15,432,000	189,732,000	
Division Office - Proper	55,730,000	7,185,000	62,915,000	
Tacurong National High School	86,054,000	5,814,000	91,868,000	
V.F. Grino National High School	32,516,000	2,433,000	34,949,000	
Region XIII - Caraga	6,052,398,000	586,265,000	6,638,663,000	
Division of Agusan del Norte	615,959,000	59,684,000	675,643,000	
Division Office - Proper	329,125,000	43,502,000	372,627,000	
Agay National High School	43,499,000	2,858,000	46,357,000	
Carmen National High School	38,113,000	2,498,000	40,611,000	
Guinabsan National High School	67,832,000	1,910,000	69,742,000	
Jagupit National High School	24,817,000	1,814,000	26,631,000	
Las Nieves National High School	21,881,000	1,715,000	23,596,000	
Magallanes National High School	43,715,000	3,113,000	46,828,000	
Nasipit National Vocational School	46,977,000	2,274,000	49,251,000	
Division of Agusan del Sur	1,326,224,000	131,139,000	1,457,363,000	
Division Office - Proper	405,574,000	71,476,000	477,050,000	
Agusan del Sur National High School	123,603,000	8,405,000	132,008,000	
Bunawan National High School	56,944,000	3,880,000	60,824,000	
Datu Lipus Makapandong National High School	26,261,000	2,030,000	28,291,000	
Del Monte National High School	39,560,000	2,496,000	42,056,000	
Democrito O. Plaza Memorial High School	8,570,000	1,149,000	9,719,000	
Esperanza National High School	50,169,000	2,547,000	52,716,000	
La Paz National High School	25,131,000	2,042,000	27,173,000	
Lapinigan National High School	29,460,000	2,193,000	31,653,000	
Libertad National High School	17,369,000	1,460,000	18,829,000	
Loreto National High School	29,746,000	1,892,000	31,638,000	
Los Arcos National High School	16,494,000	1,252,000	17,746,000	
Lucena National High School	19,747,000	1,654,000	21,401,000	
Patin-ay High School (ASSAT)	19,519,000	1,781,000	21,300,000	
Prosperidad National High School	42,798,000	2,724,000	45,522,000	
Sampaguita National High School	20,441,000	1,666,000	22,107,000	
San Isidro National High School	24,488,000	1,276,000	25,764,000	

San Luis National High School	41,501,000	2,477,000	43,978,000
Sibagat National High School of Home Industries	49,520,000	2,148,000	51,668,000
Sta. Cruz National High School	18,593,000	1,414,000	20,007,000
Sta. Irene National High School	22,558,000	1,785,000	24,343,000
Sta. Josefa National High School	59,617,000	3,181,000	62,798,000
Sto. Tomas National High School	14,124,000	1,232,000	15,356,000
Talacogon National High School	36,451,000	1,887,000	38,338,000
Trento National High School	85,423,000	4,562,000	89,985,000
Veruela National High School	24,212,000	1,368,000	25,580,000
Zillovia National High School	18,351,000	1,162,000	19,513,000
Division of Bayugan City	241,159,000	24,737,000	265,896,000
Division Office - Proper	21,552,000	7,465,000	29,017,000
Bayugan National Comprehensive High School	149,616,000	11,485,000	161,101,000
Marcelina National High School	13,250,000	1,367,000	14,617,000
Noli National High School	27,672,000	1,969,000	29,641,000
Salvacion National High School	13,967,000	1,495,000	15,462,000
San Juan National High School	15,102,000	956,000	16,058,000
Division of Bislig City	206,476,000	19,230,000	225,706,000
Division Office - Proper	77,635,000	11,362,000	88,997,000
Bislig City National High School	35,480,000	2,274,000	37,754,000
Lawigan National High School	9,216,000	895,000	10,111,000
Mangagoy National High School	15,963,000	1,181,000	17,144,000
Tabon M. Estrella National High School	68,182,000	3,518,000	71,700,000
Division of Butuan City	874,782,000	68,965,000	943,747,000
Division Office - Proper	257,939,000	33,479,000	291,418,000
Agusan National High School	223,554,000	11,108,000	234,662,000
Agusan Pequeño National High School	27,194,000	1,775,000	28,969,000
Amparo National High School	15,755,000	1,162,000	16,917,000
Banza National High School	25,191,000	1,858,000	27,049,000
Butuan City National Comprehensive High School	12,510,000	1,084,000	13,594,000
Butuan City School of Arts and Trades	84,221,000	4,938,000	89,159,000
Libertad National High School	71,820,000	3,751,000	75,571,000
Los Angeles National High School	20,673,000	1,385,000	22,058,000
Lumbocan National High School	16,139,000	1,387,000	17,526,000
San Vicente National High School	33,388,000	2,431,000	35,819,000
Taligaman National High School	60,057,000	2,644,000	62,701,000
Tungao National High School	26,341,000	1,963,000	28,304,000
Division of Cabadbaran City	128,609,000	16,686,000	145,295,000
Division Office - Proper	49,661,000	11,035,000	60,696,000
Cabadbaran City National High School	78,948,000	5,651,000	84,599,000
Division of Dinagat Island	298,346,000	32,331,000	330,677,000
Division Office - Proper	89,714,000	18,742,000	108,456,000
Albor National High School	25,858,000	1,649,000	27,507,000
Cagdianao National High School	25,445,000	1,604,000	27,049,000
Dinagat School of Fisheries	23,745,000	1,502,000	25,247,000
Don Ruben E. Ecleo, Sr. Memorial National High School	66,987,000	3,428,000	70,415,000

Liberty National High School	5,603,000	647,000	6,250,000
Loreto National High School	14,467,000	1,373,000	15,840,000
Ruben E. Ecleo, Sr. National High School	8,793,000	1,021,000	9,814,000
Tag-abaca National High School	23,138,000	1,293,000	24,431,000
Tubajon National High School	14,596,000	1,072,000	15,668,000
Division of Siargao	294,401,000	29,273,000	323,674,000
Division Office - Proper	91,617,000	14,979,000	106,596,000
Dapa National High School	61,441,000	3,957,000	65,398,000
Del Carmen National High School	18,674,000	1,713,000	20,387,000
Gen. Luna National High School	36,811,000	2,554,000	39,365,000
Pilar National High School	15,753,000	1,334,000	17,087,000
San Isidro National High School	13,915,000	1,014,000	14,929,000
Sapao National High School	16,715,000	1,357,000	18,072,000
Socorro National High School	39,475,000	2,365,000	41,840,000
Division of Surigao City	237,466,000	26,156,000	263,622,000
Division Office - Proper	88,515,000	13,076,000	101,591,000
Anomar National High School	16,833,000	1,196,000	18,029,000
Caraga Regional Science High School	18,754,000	3,425,000	22,179,000
Ipil National High School	18,767,000	1,376,000	20,143,000
Mat-i National High School	17,728,000	1,484,000	19,212,000
Surigao City National High School (San Juan National High School)	56,762,000	3,789,000	60,551,000
Taft National High School (Surigao City - Taft National High School Annex)	20,107,000	1,810,000	21,917,000
Division of Surigao del Norte	605,898,000	56,865,000	662,763,000
Division Office - Proper	115,855,000	19,103,000	134,958,000
Alegria National High School	35,038,000	3,140,000	38,178,000
Amando A. Fabio Memorial National High School (Sta. Cruz National High School)	26,151,000	2,144,000	28,295,000
Bacuag National Agro-Industrial School	14,808,000	1,254,000	16,062,000
Balite National High School	11,719,000	1,130,000	12,849,000
Campo National High School	22,643,000	1,645,000	24,288,000
Claver National High School	42,397,000	3,535,000	45,932,000
Gigaquit National School of Home Industries	41,834,000	2,789,000	44,623,000
Mainit National High School	25,914,000	2,064,000	27,978,000
Masgad National High School	7,950,000	813,000	8,763,000
Matin-ao National High School	22,229,000	1,654,000	23,883,000
Placer National High School	31,728,000	2,197,000	33,925,000
San Francisco National High School	20,093,000	1,693,000	21,786,000
Surigao del Norte National High School	100,515,000	6,573,000	107,088,000
Taganaan National High School (Asa National High School)	29,752,000	2,092,000	31,844,000
Timamana National High School	12,349,000	1,237,000	13,586,000
Toledo S. Pantilo, Sr. Memorial National High School	20,994,000	1,739,000	22,733,000
Tubod National Comprehensive High School	23,929,000	2,063,000	25,992,000
Division of Surigao del Sur	1,090,846,000	107,514,000	1,198,360,000
Division Office - Proper	190,929,000	58,344,000	249,273,000
Adlay National High School	15,917,000	1,429,000	17,346,000
Anibongan National High School	11,340,000	917,000	12,257,000

1	Barcelona National High School	19,674,000	864,000	20,538,000	1
2	Bacuba National High School	57,316,000	3,362,000	61,083,000	2
3	Cantilan National High School	40,324,000	2,656,000	42,980,000	3
4	Carmen National Agricultural High School	17,607,000	1,118,000	18,725,000	4
5	Carrascal National High School	24,079,000	2,261,000	26,340,000	5
6	Doña Carmen National High School	9,411,000	783,000	10,194,000	6
7	Felisberto Verano National High School	25,126,000	1,313,000	26,499,000	7
8	Florita Herrera-Iricari National High School	33,532,000	1,441,000	34,973,000	8
9	Gamut National High School (Barobo)	10,676,000	1,018,000	11,694,000	9
10	Gamut National High School (Tago)	42,091,000	2,430,000	44,521,000	10
11	Hinatuan National Comprehensive High School	69,592,000	2,915,000	72,507,000	11
12	Lianga National Comprehensive High School	30,164,000	2,030,000	32,194,000	12
13	Lingig National High School	40,440,000	2,383,000	42,823,000	13
14	W. E. Yoningen National High School				14
15	(Mandos National High School)	13,288,000	961,000	14,249,000	15
16	Madrid National High School	60,361,000	2,937,000	63,298,000	16
17	Marihatag National Agricultural High School	13,833,000	958,000	14,791,000	17
18	Portlamon Pastor Uy National High School	9,360,000	796,000	10,556,000	18
19	Purisima National High School	25,693,000	1,125,000	26,868,000	19
20	Salvacion National High School	20,924,000	1,123,000	22,047,000	20
21	San Miguel National Comprehensive High School	91,846,000	2,413,000	94,261,000	21
22	Solomon P. Losada National High School	13,525,000	1,274,000	14,799,000	22
23	St. Christine National High School	23,186,000	1,696,000	24,882,000	23
24	Sto. Niño National High School	24,268,000	1,676,000	25,944,000	24
25	Tagusaka National High School	23,262,000	948,000	24,210,000	25
26	Taghina National High School	78,737,000	2,701,000	81,438,000	26
27	Tidman National High School	14,550,000	797,000	15,347,000	27
28	Unidad National High School	35,958,000	2,080,000	37,623,000	28
29					29
30	Division of Tandag City	132,232,000	13,685,000	145,917,000	30
31					31
32	Division Office - Proper	8,464,000	3,970,000	12,434,000	32
33	Buenavista National High School	17,344,000	1,656,000	19,000,000	33
34	Jacinto P. Elpa National High School	100,062,000	7,195,000	107,277,000	34
35	Tandag National Science High School	6,342,000	864,000	7,206,000	35
36					36
37	Operation of Schools - Senior				37
38	High School (Grade 11 to Grade 12)	61,622,109,000	7,996,641,000	69,618,750,000	38
39					39
40	National Capital Region (NCR)	3,595,033,000	965,589,000	4,560,622,000	40
41					41
42	Central Office		519,832,000	519,832,000	42
43					43
44	Division of Caloocan	272,319,000	31,871,000	304,190,000	44
45					45
46	Division Office - Proper	272,319,000	17,672,000	289,991,000	46
47	Ampaco High School		3,399,000	3,309,000	47
48	Bagong Barrio National High School		241,000	241,000	48
49	Bagong Silang High School		2,467,000	2,467,000	49
50	Bagumbang High School (Main)		291,000	291,000	50
51	Caloocan High School		2,813,000	2,813,000	51
52	Caphiga High School		932,000	932,000	52
53	M.B. Asistio, Sr. High School		676,000	676,000	53
54	M.B. Asistio, Sr. High School Unit 1		1,374,000	1,374,000	54
55	Manuel L. Quezon High School		752,000	752,000	55
56	Tala High School		1,344,000	1,344,000	56

Division of Las Piñas	128,880,000	16,662,000	145,542,000	
Division Office - Proper	128,880,000	12,321,000	141,201,000	
Golden Acres National High School (Las Piñas				
National High School - Golden Acres Annex)		2,742,000	2,742,000	
Las Piñas National High School (Main)		1,599,000	1,599,000	
Division of Makati	74,803,000	7,742,000	82,545,000	
Division Office - Proper	74,803,000	4,242,000	79,045,000	
Makati High School		3,500,000	3,500,000	
Division of Malabon City	103,511,000	7,747,000	111,258,000	
Division Office - Proper	103,511,000	4,159,000	107,670,000	
Malabon National High School		1,136,000	1,136,000	
Panghulo National High School		840,000	840,000	
Potrero National High School		558,000	558,000	
Tinajeros National High School		1,054,000	1,054,000	
Division of Mandaluyong	144,543,000	16,784,000	161,327,000	
Division Office - Proper	144,543,000	7,236,000	151,779,000	
Andres Bonifacio Integrated School		1,784,000	1,784,000	
Bonifacio Javier National High School		1,069,000	1,069,000	
Eulogio Rodriguez Integrated School		1,230,000	1,230,000	
Highway Hills Integrated School		2,153,000	2,153,000	
Isaac Lopez Integrated School		770,000	770,000	
Jose Fabella Memorial High School		954,000	954,000	
Mandaluyong High School		1,588,000	1,588,000	
Division of Manila	355,618,000	38,400,000	394,018,000	
Division Office - Proper	355,618,000	4,112,000	359,730,000	
Carlos P. Garcia High School		1,018,000	1,018,000	
Cayetano Arellano High School		1,081,000	1,081,000	
Claro M. Recto High School		1,003,000	1,003,000	
Doña Teodora Alonzo High School		966,000	966,000	
Dr. Juan Nolasco High School		922,000	922,000	
Eulogio Rodriguez Vocational High School				
(EARIST Vocational HS)		1,343,000	1,343,000	
F. G. Calderon Integrated School		599,000	599,000	
Florentino Torres High School (Torres High School)		1,100,000	1,100,000	
Gen. Emilio Aguinaldo Integrated School		473,000	473,000	
I. Villamor High School		1,432,000	1,432,000	
Jose Abad Santos High School		3,359,000	3,359,000	
M. Araullo High School (Araullo High School)		2,114,000	2,114,000	
Manila High School		808,000	808,000	
Manila Science High School		1,325,000	1,325,000	
Manuel A. Roxas High School		3,425,000	3,425,000	
Manuel L. Quezon High School		1,332,000	1,332,000	
Mariano Marcos Memorial High School		1,393,000	1,393,000	
Pres. Sergio Osmeña, Sr. High School		2,899,000	2,899,000	
Rajah Soliman Science and Technology High School		2,962,000	2,962,000	
Ramon C. Avancena High School		541,000	541,000	
T. Paez Integrated School		2,012,000	2,012,000	
Tondo High School		1,447,000	1,447,000	
Valeriano Fugoso Memorial High School		734,000	734,000	

Division of Marikina	177,970,000	15,507,000	193,477,000	
Division Office - Proper	177,970,000	4,832,000	182,802,000	
Barangka National High School		363,000	363,000	
Fortune High School		409,000	409,000	
Malanday National High School		570,000	570,000	
Marikina High School		3,986,000	3,986,000	
Parang High School		2,362,000	2,362,000	
Sta. Elena High School		2,326,000	2,326,000	
Tañong High School (Marikina High School - Tañong Annex)		659,000	659,000	
Division of Muntinlupa	166,389,000	28,766,000	195,155,000	
Division Office - Proper	166,389,000	16,981,000	183,370,000	
Muntinlupa National High School		11,785,000	11,785,000	
Division of Navotas City	110,112,000	13,264,000	123,376,000	
Division Office - Proper	110,112,000	3,799,000	113,911,000	
Kaunlaran High School		2,711,000	2,711,000	
Navotas National High School		2,134,000	2,134,000	
San Rafael Technological and Vocational High School		1,246,000	1,246,000	
San Roque National High School		1,468,000	1,468,000	
Tangos National High School		1,064,000	1,064,000	
Tanza National High School		842,000	842,000	
Division of Parañaque	256,745,000	33,764,000	290,509,000	
Division Office - Proper	256,745,000	13,721,000	270,466,000	
Dr. Arcadio Santos National High School (Main)		1,131,000	1,131,000	
Parañaque National High School (Main)		18,912,000	18,912,000	
Division of Pasay City	206,290,000	23,997,000	230,287,000	
Division Office - Proper	206,290,000	2,862,000	209,152,000	
Kalayaan National High School		3,495,000	3,495,000	
Pasay City East High School		3,680,000	3,680,000	
Pasay City National Science High School		701,000	701,000	
Pasay City North High School		1,447,000	1,447,000	
Pasay City South High School		4,728,000	4,728,000	
Pasay City West High School		6,335,000	6,335,000	
Philippine National School for the Blind (Philippine School for the Blind)		190,000	190,000	
Philippine School for the Deaf		559,000	559,000	
Division of Pasig City	358,692,000	48,301,000	406,993,000	
Division Office - Proper	358,692,000	19,181,000	377,873,000	
Eusebio High School (Rizal High School - Rosario)		3,900,000	3,900,000	
Kapitolyo High School (Rizal High School-Kapitolyo)		2,270,000	2,270,000	
Pinagbuhatan High School (Rizal High School - Pinagbuhatan)		2,620,000	2,620,000	
Rizal Experimental Station & Pilot School of Cottage Industries (RESPSCI)		1,209,000	1,209,000	
Rizal High School (Main)		12,416,000	12,416,000	

Santolan High School (Rizal High School-Santolan)		1,100,000	1,100,000
Sta. Lucia High School		5,605,000	5,605,000
Division of Quezon City	689,887,000	89,795,000	779,682,000
Division Office - Proper	689,887,000	19,059,000	708,946,000
Balara High School		1,175,000	1,175,000
Balingasa High School		1,457,000	1,457,000
Camp Gen. Emilio Aguinaldo High School		1,217,000	1,217,000
Carlos L. Albert High School		1,141,000	1,141,000
Commonwealth High School		6,612,000	6,612,000
Corazon C. Aquino National High School		7,575,000	7,575,000
Culiat High School		1,436,000	1,436,000
Don Alejandro Roces, Sr. Science and Technology High School		560,000	560,000
Doña Josefa Jara Martinez Vocational High School		595,000	595,000
Doña Rosario High School		241,000	241,000
Ernesto Rondon High School (Project 6 High School)		1,238,000	1,238,000
Eulogio Rodriguez, Jr. High School		1,938,000	1,938,000
Flora A. Ylagan High School		638,000	638,000
Holy Spirit National High School		1,731,000	1,731,000
Ismael Mathay, Sr. High School (GSIS Village High School)		3,792,000	3,792,000
Juan Sumulong High School		1,348,000	1,348,000
Judge Feliciano Belmonte, Sr. High School		3,524,000	3,524,000
Judge Juan Luna High School		241,000	241,000
Krus na Ligas High School		1,053,000	1,053,000
Lagro High School (Main)		6,998,000	6,998,000
Manuel Roxas High School		1,082,000	1,082,000
New Era High School		1,335,000	1,335,000
NOH School for the Crippled Children		277,000	277,000
North Fairview High School		2,187,000	2,187,000
Novaliches High School (Main)		3,425,000	3,425,000
Quezon City High School		1,568,000	1,568,000
Quezon City Science High School		1,641,000	1,641,000
Quirino High School		2,615,000	2,615,000
Ramon Magsaysay (Cubao) High School		2,675,000	2,675,000
San Bartolome High School		1,563,000	1,563,000
San Francisco High School (Don Mariano Marcos High School)		7,617,000	7,617,000
Sta. Lucia High School		241,000	241,000
Division of San Juan City	25,369,000	3,712,000	29,081,000
Division Office - Proper	25,369,000	3,257,000	28,626,000
San Juan National High School		455,000	455,000
Division of Taguig and Pateros	258,902,000	40,293,000	299,195,000
Division Office - Proper	258,902,000	12,771,000	271,673,000
Bagumbayan National High School		3,263,000	3,263,000
Benigno "Ninoy" Aquino High School		1,714,000	1,714,000
Fort Bonifacio High School		2,554,000	2,554,000
Makati West High School (Makati Science High School)		940,000	940,000
Pateros National High School		1,818,000	1,818,000

Pitogo High School		1,212,000	1,212,000
Sen. Renato "Compañero" Cayetano Memorial Science and Technology High School		1,050,000	1,050,000
Signal Village National High School (Signal Village High School)		3,112,000	3,112,000
Taguig National High School		3,576,000	3,576,000
Taguig Science High School		1,353,000	1,353,000
Tipas National High School		2,241,000	2,241,000
Upper Bicutan National High School		2,484,000	2,484,000
Western Bicutan National High School		2,205,000	2,205,000
Division of Valenzuela	265,003,000	29,152,000	294,155,000
Division Office - Proper	265,003,000	12,540,000	277,543,000
Bignay National High School		1,076,000	1,076,000
Caruhatan National High School		627,000	627,000
Dalandanan National High School		1,855,000	1,855,000
General T. De Leon National High School		1,789,000	1,789,000
Lawang Bato National High School		1,359,000	1,359,000
Malinta National High School		4,015,000	4,015,000
Mapulang Lupa National High School		468,000	468,000
Maysan National High School		325,000	325,000
Parada National High School		554,000	554,000
Polo National High School		1,833,000	1,833,000
Valenzuela National High School (Main)		2,711,000	2,711,000
Region I - Ilocos	3,860,726,000	475,343,000	4,336,069,000
Division of Alaminos City	90,186,000	11,156,000	101,342,000
Division Office - Proper	90,186,000	1,886,000	92,072,000
Alaminos City National High School		6,969,000	6,969,000
Alos National High School		760,000	760,000
San Vicente National High School		567,000	567,000
Telbang National High School		974,000	974,000
Division of Batac City	34,881,000	4,405,000	39,286,000
Division Office - Proper	34,881,000	3,792,000	38,673,000
Batac National High School		613,000	613,000
Division of Candon City	56,448,000	6,620,000	63,068,000
Division Office - Proper	56,448,000	2,415,000	58,863,000
Candon National High School		4,205,000	4,205,000
Division of Dagupan City	117,985,000	12,442,000	130,427,000
Division Office - Proper	117,985,000	3,572,000	121,557,000
Bonuan Boquig National High School		1,925,000	1,925,000
Dagupan City National High School		5,809,000	5,809,000
Judge Jose de Venecia, Sr. Technical-Vocational Secondary School		1,136,000	1,136,000
Division of Ilocos Norte	344,517,000	40,766,000	385,283,000
Division Office - Proper	344,517,000	14,004,000	358,521,000
Bacarra National Comprehensive High School		2,978,000	2,978,000

Bangui National High School		1,018,000	1,018,000	
Burgos Agro-Industrial School		934,000	934,000	
Cadaratan National High School		581,000	581,000	
Caestebanan National High School		415,000	415,000	
Caribquib National High School		380,000	380,000	
Catagtaguen National High School		481,000	481,000	
Davila National High School		613,000	613,000	
Dingras National High School & Lt. Edgar Foz Memorial National High School		1,641,000	1,641,000	
Dumalneg National High School		468,000	468,000	
Ilocos Norte Agricultural College		1,714,000	1,714,000	
Luzong National High School		883,000	883,000	
Marcos National High School		1,432,000	1,432,000	
Nagrebcan National High School		516,000	516,000	
Nueva Era National High School		648,000	648,000	
Pagsanahan National High School		485,000	485,000	
Pagudpud National High School		749,000	749,000	
Paoay National High School		1,095,000	1,095,000	
Pasaleng National High School		483,000	483,000	
Piddig National High School		1,416,000	1,416,000	
Pinili National High School		1,361,000	1,361,000	
San Nicolas National High School		2,296,000	2,296,000	
Sarrat National High School		1,439,000	1,439,000	
Solsona National High School		1,251,000	1,251,000	
Sta. Rosa National High School		937,000	937,000	
Wilbur C. Go National High School		548,000	548,000	
Division of Ilocos Sur	324,330,000	45,019,000	369,349,000	
Division Office - Proper	324,330,000	21,726,000	346,056,000	
Burgos National High School		661,000	661,000	
Cabugao National High School		980,000	980,000	
Cervantes National High School		1,321,000	1,321,000	
Lussoc National High School		1,123,000	1,123,000	
Magsingal National High School		1,298,000	1,298,000	
Naglaoa-an National High School		617,000	617,000	
Narvacan National Central High School		3,942,000	3,942,000	
San Juan National High School		2,116,000	2,116,000	
Santa Maria National High School		2,184,000	2,184,000	
Sinait National High School		3,500,000	3,500,000	
Suyo National High School		640,000	640,000	
Tagudin National High School		3,323,000	3,323,000	
Teodoro Hernaez National High School		1,588,000	1,588,000	
Division of La Union	510,983,000	63,895,000	574,878,000	
Division Office - Proper	510,983,000	31,118,000	542,101,000	
Aringay National High School		2,114,000	2,114,000	
Bacnotan National High School		2,755,000	2,755,000	
Castor Z. Concepcion Memorial National High School		2,323,000	2,323,000	
Damortis National High School		835,000	835,000	
Don E. De Guzman Memorial National High School		3,811,000	3,811,000	
Don Eufemio F. Eriguel Memorial National High School		2,675,000	2,675,000	
Doña Francisca Lacsamana Viuda de Ortega Memorial National High School		2,529,000	2,529,000	
Luna National High School		1,658,000	1,658,000	
Naguilian National High School		2,643,000	2,643,000	

President Elpidio Quirino National High School		1,658,000	1,658,000
Regional Science High School, La Union		1,081,000	1,081,000
Rosario Integrated School		4,208,000	4,208,000
San Gabriel Vocational High School		627,000	627,000
Sto. Rosario National High School		859,000	859,000
Sto. Tomas National High School		1,617,000	1,617,000
Tubao National High School		1,384,000	1,384,000
Division of Laoag City	96,769,000	11,020,000	107,789,000
Division Office - Proper	96,769,000	1,085,000	97,854,000
Gabu National High School		823,000	823,000
Ilocos Norte College of Arts and Trades		4,378,000	4,378,000
Ilocos Norte National High School		4,245,000	4,245,000
Ilocos Norte Regional School of Fisheries		489,000	489,000
Division of Pangasinan I	1,024,163,000	125,365,000	1,149,528,000
Division Office - Proper	1,024,163,000	51,924,000	1,076,087,000
Agno National High School		1,517,000	1,517,000
Anda National High School		669,000	669,000
Balingasay National High School		703,000	703,000
Bangan Oda National High School		634,000	634,000
Bani National High School (San Jose)		844,000	844,000
Basista National High School		2,651,000	2,651,000
Bayambang National High School (Bayambang)		8,356,000	8,356,000
Binabalian National High School		819,000	819,000
Binmaley School of Fisheries (Pangasinan			
College of Fisheries)		1,750,000	1,750,000
Bolinao School of Fisheries		739,000	739,000
Bued National High School		474,000	474,000
Burgos National High School		1,272,000	1,272,000
Calasiao Comprehensive National High School		4,720,000	4,720,000
Camaley National High School		495,000	495,000
Dacap Norte National High School		1,141,000	1,141,000
Daniel Maramba National High School		4,292,000	4,292,000
Dulag National High School		1,084,000	1,084,000
Dumpay National High School		844,000	844,000
Eguia National High School		691,000	691,000
Enrico T. Prado National High School		901,000	901,000
Estanza National High School		682,000	682,000
Irene Rayos Ombac National High School		1,112,000	1,112,000
Labrador National High School		2,255,000	2,255,000
Lasip National High School		995,000	995,000
Luna National High School		650,000	650,000
Macarang National High School		1,084,000	1,084,000
Malasiqui National High School		3,798,000	3,798,000
Mangatarem National High School		5,474,000	5,474,000
Mapandan National High School		3,289,000	3,289,000
Olea National High School		762,000	762,000
Pangasinan National High School		6,161,000	6,161,000
Pangasinan School of Arts and Trades		2,823,000	2,823,000
Parayao National High School		645,000	645,000
Payas National High School		709,000	709,000
Pilar National High School		682,000	682,000
Polong National High School		1,769,000	1,769,000
Salomague National High School		653,000	653,000
Sual National High School		2,860,000	2,860,000

Tococ National High School		810,000	810,000
Urbiztondo National High School		1,005,000	1,005,000
Zaragoza National High School		627,000	627,000
Division of Pangasinan II	833,226,000	103,255,000	936,481,000
Division Office - Proper	833,226,000	35,135,000	868,361,000
Alejandro F. Oligan National High School		762,000	762,000
Amamperez Agro-Industrial High School		544,000	544,000
Angela Valdez Ramos National High School		1,084,000	1,084,000
Antonio P. Villar National High School		732,000	732,000
Arboleda National High School		920,000	920,000
Artacho National High School		581,000	581,000
Balungao National High School		1,318,000	1,318,000
Bautista National High School		2,345,000	2,345,000
Benigno V. Aldana National High School		3,942,000	3,942,000
Bobonan National High School		514,000	514,000
Cabilaoan Agro-Industrial High School		607,000	607,000
Cipriano Primicias Memorial National High School		1,522,000	1,522,000
David National High School		571,000	571,000
Don Ramon E. Costales Memorial National High School		3,631,000	3,631,000
Eastern Pangasinan Agricultural College		1,510,000	1,510,000
Guiling-Coliling National High School		722,000	722,000
Juan G. Macaraeg National High School		3,542,000	3,542,000
Laoac National High School		1,361,000	1,361,000
Lobong National High School		926,000	926,000
Luciano Millan National High School		2,343,000	2,343,000
Mabilao National High School		793,000	793,000
Manaoag National High School		4,673,000	4,673,000
Mangaldan National High School		6,818,000	6,818,000
Mataas na Paaralang Juan C. Laya		2,359,000	2,359,000
Natividad National High School		1,139,000	1,139,000
Pindangan National High School, Alcala		571,000	571,000
Rosales National High School		5,532,000	5,532,000
San Fabian National High School		3,845,000	3,845,000
San Jacinto National High School		1,910,000	1,910,000
San Nicolas East National High School		1,105,000	1,105,000
San Quintin National High School		2,022,000	2,022,000
Tayug National High School		3,479,000	3,479,000
Toboy National High School		567,000	567,000
Umingan National High School		3,830,000	3,830,000
Division of San Carlos City	146,313,000	16,716,000	163,029,000
Division Office - Proper	146,313,000	7,192,000	153,505,000
Abanon National High School		873,000	873,000
Pangalangan National High School		758,000	758,000
Speaker Eugenio Perez National Agricultural School		5,457,000	5,457,000
Tandoc National High School		1,106,000	1,106,000
Turac National High School		1,330,000	1,330,000
Division of San Fernando City	79,448,000	9,905,000	89,353,000
Division Office - Proper	79,448,000	4,018,000	83,466,000
La Union National High School		5,887,000	5,887,000

Division of Urdaneta City	118,423,000	14,479,000	132,902,000	
Division Office - Proper	118,423,000	6,733,000	125,156,000	
Badipa National High School		539,000	539,000	
Lananpin National High School		956,000	956,000	
Palina East National High School		585,000	585,000	
Urdaneta City National High School		5,666,000	5,666,000	
Division of Vigan City	83,054,000	10,300,000	93,354,000	
Division Office - Proper	83,054,000	1,015,000	84,069,000	
Ilocos Sur National High School		9,285,000	9,285,000	
Cordillera Administrative Region (CAR)	1,146,327,000	152,966,000	1,299,293,000	
Division of Abra	168,249,000	20,431,000	188,680,000	
Division Office - Proper	168,249,000	13,849,000	182,098,000	
Abra High School		2,463,000	2,463,000	
Cristina B. Gonzales Memorial High School		859,000	859,000	
Manabo National High School		891,000	891,000	
Mataragan National Agricultural School		354,000	354,000	
Northern Abra National High School		861,000	861,000	
Pilar Rural High School		653,000	653,000	
Western Abra National High School		501,000	501,000	
Division of Apayao	98,039,000	14,310,000	112,349,000	
Division Office - Proper	98,039,000	11,862,000	109,901,000	
Apayao National Industrial and				
Agricultural High School		600,000	600,000	
Conner Central National High School		764,000	764,000	
Flora National High School		1,084,000	1,084,000	
Division of Baguio City	132,133,000	19,107,000	151,240,000	
Division Office - Proper	132,133,000	8,214,000	140,347,000	
Baguio City National High School		4,422,000	4,422,000	
Guisad Valley National High School		2,032,000	2,032,000	
Irisan National High School		585,000	585,000	
Magsaysay National High School		376,000	376,000	
Mil-an National High School		1,563,000	1,563,000	
Pines City National High School		1,581,000	1,581,000	
Roxas National High School		334,000	334,000	
Division of Benguet	279,510,000	40,339,000	319,849,000	
Division Office - Proper	279,510,000	20,058,000	299,568,000	
Alejo M. Pacalso Memorial National High School		2,233,000	2,233,000	
Ampusongan National High School		373,000	373,000	
Atok National High School		476,000	476,000	
Benguet National High School		6,551,000	6,551,000	
Bokod National High School		510,000	510,000	
Buguias National High School		466,000	466,000	
Governor Bado Dangwa Agro-Industrial School		951,000	951,000	
Kamora National High School		632,000	632,000	
Kibungan National High School		592,000	592,000	

La Trinidad National High School		615,000	615,000
Lepanto National High School		1,095,000	1,095,000
Loo National High School		1,860,000	1,860,000
Mankayan National High School		852,000	852,000
Tuba National High School, Nangalisan		638,000	638,000
Tublay School of Home Industries		2,437,000	2,437,000
Division of Ifugao	128,750,000	16,723,000	145,473,000
Division Office - Proper	128,750,000	11,155,000	139,905,000
Banaue National High School		376,000	376,000
Hapid National High School		384,000	384,000
Hingyon National High School		285,000	285,000
Lawig National High School		810,000	810,000
Mayoyao National High School		426,000	426,000
Namillangan National High School		581,000	581,000
Sta. Maria National High School		2,706,000	2,706,000
Division of Kalinga	103,936,000	13,646,000	117,582,000
Division Office - Proper	103,936,000	10,664,000	114,600,000
Balbalan Agricultural and Industrial School		565,000	565,000
Pinukpuk Vocational School		988,000	988,000
Rizal National School of Arts and Trades		1,087,000	1,087,000
Tanudan Vocational School		342,000	342,000
Division of Mt. Province	122,004,000	15,945,000	137,949,000
Division Office - Proper	122,004,000	9,526,000	131,530,000
Bacarri National Trade-Agricultural High School		359,000	359,000
Eastern Bontoc National Agricultural Vocational High School		411,000	411,000
Guinzadan National High School		1,004,000	1,004,000
Mountain Province General Comprehensive High School		1,724,000	1,724,000
Panabungen School of Arts, Trades and Home Industries		352,000	352,000
Paracelis Technical and Vocational High School		522,000	522,000
Serapio Gawan National High School		901,000	901,000
Tadian School of Arts and Trades		1,146,000	1,146,000
Division of Tabuk City	113,706,000	12,465,000	126,171,000
Division Office - Proper	113,706,000	4,348,000	118,054,000
Kalinga National High School		3,071,000	3,071,000
Tabuk City National High School		4,551,000	4,551,000
Tuga National High School		495,000	495,000
Region II - Cagayan Valley	2,684,868,000	323,889,000	3,008,757,000
Division of Batanes	29,976,000	2,985,000	32,961,000
Division Office - Proper	29,976,000	1,206,000	31,182,000
Batanes National Science High School (Batanes National High School)		1,095,000	1,095,000
Itbayat National Agricultural High School		392,000	392,000
Sabtang National School of Fisheries		292,000	292,000

Division of Cagayan	807,247,000	96,818,000	904,065,000	
Division Office - Proper	807,247,000	63,185,000	870,432,000	
Abulug National Rural and Vocational High School		541,000	541,000	
Abulug School of Fisheries		577,000	577,000	
Alcala Rural School		581,000	581,000	
Allacapan Vocational High School		1,975,000	1,975,000	
Amulung National High School		1,335,000	1,335,000	
Aparri School of Arts and Trades		2,871,000	2,871,000	
Baggao National Agricultural School		1,129,000	1,129,000	
Ballesteros National High School		2,857,000	2,857,000	
Bukig National Agricultural and Technical School		1,082,000	1,082,000	
Camalaniugan High School		2,497,000	2,497,000	
Claveria Rural and Vocational School		607,000	607,000	
Claveria School of Arts and Trades		1,776,000	1,776,000	
Enrile Vocational High School		1,418,000	1,418,000	
Gattaran National Trade School		1,695,000	1,695,000	
Itawes National Agriculture and Technological School		558,000	558,000	
Pamplona National School of Fisheries		627,000	627,000	
Peñablanca National High School		1,855,000	1,855,000	
Sanchez Mira School of Arts and Trades		1,765,000	1,765,000	
Solana Fresh Water and Fisheries School		1,123,000	1,123,000	
Sta. Ana Fishery National High School		1,803,000	1,803,000	
Tuao Vocational and Technical School		1,168,000	1,168,000	
Vicente D. Trinidad National High School		1,541,000	1,541,000	
Western Cagayan School of Arts and Trades		2,252,000	2,252,000	
Division of Cauayan City	125,579,000	15,828,000	141,407,000	
Division Office - Proper	125,579,000	15,028,000	140,607,000	
Cauayan City Science and Technology High School		800,000	800,000	
Division of Ilagan City	121,986,000	15,252,000	137,238,000	
Division Office - Proper	121,986,000	4,959,000	126,945,000	
Ilagan West National High School		575,000	575,000	
Isabela National High School		5,731,000	5,731,000	
Isabela School of Arts and Trades		3,422,000	3,422,000	
San Antonio Agricultural High School		565,000	565,000	
Division of Isabela	852,246,000	104,986,000	957,232,000	
Division Office - Proper	852,246,000	53,377,000	905,623,000	
Addalam Region High School		338,000	338,000	
Alfreda Albano National High School		1,102,000	1,102,000	
Alicia National High School, Paddad		2,615,000	2,615,000	
Angadanan High School		1,789,000	1,789,000	
Benito Soliven National High School		1,771,000	1,771,000	
Burgos National High School		577,000	577,000	
Cabatuan National High School - Main		1,988,000	1,988,000	
Cagasat High School		640,000	640,000	
Calanigan National High School		682,000	682,000	
Callang National High School - Main		1,180,000	1,180,000	
Delfin Albano High School (Main)		241,000	241,000	
Dibuluan National High School		594,000	594,000	

Don Mariano Marcos National High School		1,178,000	1,178,000	
Gamu Agri-Fishery School		1,289,000	1,289,000	
Isabela School of Fisheries		510,000	510,000	
Jones Rural School		2,536,000	2,536,000	
Lalauanan High School		754,000	754,000	
Luna National High School		1,369,000	1,369,000	
Mabini National High School		579,000	579,000	
Muñoz National High School - Main		1,258,000	1,258,000	
Naguilian National High School		1,889,000	1,889,000	
Palanan National High School		1,204,000	1,204,000	
Quezon National High School - Main		1,910,000	1,910,000	
Quirino National High School - Main		1,580,000	1,580,000	
Ramon National High School		1,194,000	1,194,000	
Raniag High School		2,129,000	2,129,000	
Regional Science High School (Tumauini National High School - NSEC Regional Science High School)		1,023,000	1,023,000	
Reina Mercedes Vocational and Industrial School		1,243,000	1,243,000	
Rizal Region National High School, Alicia, Isabela		821,000	821,000	
Roxas National High School		241,000	241,000	
Salinungan National High School		241,000	241,000	
San Agustin National High School		625,000	625,000	
San Antonio National High School, Delfin Albano		241,000	241,000	
San Isidro National High School		1,335,000	1,335,000	
San Jose National High School		976,000	976,000	
San Mariano National High School - Main		3,200,000	3,200,000	
San Mateo Vocational and Industrial High School		1,627,000	1,627,000	
San Pablo National High School		936,000	936,000	
Sandiat National High School		531,000	531,000	
Santa Maria National High School - Main		1,599,000	1,599,000	
St. Paul Vocational and Industrial High School		1,008,000	1,008,000	
Sto. Tomas National High School		1,546,000	1,546,000	
Tumauini National High School		241,000	241,000	
Ugad High School		1,279,000	1,279,000	
Division of Nueva Vizcaya	359,758,000	42,325,000	402,083,000	
Division Office - Proper	359,758,000	15,418,000	375,176,000	
Alfonso Castañeda National High School		674,000	674,000	
Aritao National High School		2,763,000	2,763,000	
Bagabag National High School		1,656,000	1,656,000	
Bambang National High School		3,942,000	3,942,000	
Bintawan National High School		1,653,000	1,653,000	
Bonfal National High School		820,000	820,000	
Diadi National High School		1,726,000	1,726,000	
Dupax del Sur National High School		751,000	751,000	
Kasibu National Agricultural School		1,196,000	1,196,000	
Lamo National High School		849,000	849,000	
Nansiakan National High School		342,000	342,000	
Nueva Vizcaya General Comprehensive High School		4,889,000	4,889,000	
Quezon National High School		799,000	799,000	
Salinas National High School		424,000	424,000	
Solano High School		3,756,000	3,756,000	
Uddiawan National High School		667,000	667,000	
Division of Quirino	183,298,000	21,174,000	204,472,000	
Division Office - Proper	183,298,000	7,793,000	191,091,000	

Cabarroguis National School of Arts and Trades		1,964,000	1,964,000
Diffun National High School		2,855,000	2,855,000
Maddela Comprehensive High School		2,896,000	2,896,000
Pinaripad National High School		987,000	987,000
Quirino General High School, Main Campus		2,479,000	2,479,000
Saguday National High School		1,476,000	1,476,000
Victoria High School (Aglipay National High School - Victoria Annex)		724,000	724,000
Division of Santiago City	85,326,000	10,656,000	95,982,000
Division Office - Proper	85,326,000	3,999,000	89,325,000
Cabulay High School		436,000	436,000
Divisoria High School		1,127,000	1,127,000
Rizal National High School		1,123,000	1,123,000
Santiago City National High School		3,971,000	3,971,000
Division of Tuguegarao City	119,452,000	13,865,000	133,317,000
Division Office - Proper	119,452,000	11,336,000	130,788,000
Gosi National High School		873,000	873,000
Linao National High School		1,656,000	1,656,000
Region III - Central Luzon	6,189,849,000	739,141,000	6,928,990,000
Division of Angeles City	199,455,000	25,028,000	224,483,000
Division Office - Proper	199,455,000	8,822,000	208,277,000
Angeles City National High School		5,198,000	5,198,000
Angeles City National Trade School		3,380,000	3,380,000
Angeles City Science High School		2,257,000	2,257,000
Bonifacio V. Romero High School		1,876,000	1,876,000
Francisco G. Nepomuceno Memorial High School		2,424,000	2,424,000
Rafael L. Lazatin Memorial High School		1,071,000	1,071,000
Division of Aurora	129,315,000	19,505,000	148,820,000
Division Office - Proper	129,315,000	8,324,000	137,639,000
Aurora National High School		464,000	464,000
Casiguran National High School		825,000	825,000
Dilasag National High School		648,000	648,000
Dingalan National High School		1,039,000	1,039,000
Ditumabo National High School		802,000	802,000
E.C. Ronquillo Memorial High School (Quirino National High School)		600,000	600,000
Ibona National High School		552,000	552,000
J.C. Angara Memorial National High School (Dinalungan National High School)		781,000	781,000
Lual National High School		1,619,000	1,619,000
Ma. Aurora National High School		1,319,000	1,319,000
Manggitahan National High School		434,000	434,000
Mucdol National High School		1,536,000	1,536,000
San Luis National High School		562,000	562,000
Division of Balanga City	121,104,000	14,024,000	135,128,000
Division Office - Proper	121,104,000	11,703,000	132,807,000
Bataan National High School		241,000	241,000

City of Balanga National High School		2,080,000	2,080,000
Division of Baliwag City	20,036,000	2,744,000	22,780,000
Division Office - Proper	20,036,000	810,000	20,846,000
Mariano Ponce National High School		439,000	439,000
Sto. Nino High School		531,000	531,000
Sullivan National High School		964,000	964,000
Division of Bataan	438,918,000	51,399,000	490,317,000
Division Office - Proper	438,918,000	22,966,000	461,884,000
B. Camacho National High School		2,058,000	2,058,000
Balsik National High School		920,000	920,000
Bataan School of Fisheries		2,012,000	2,012,000
E.C. Bernabe National High School		2,311,000	2,311,000
Hermosa National High School		2,207,000	2,207,000
Jose C. Payumo, Jr. Memorial High School			
(Dinalupihan National High School)		1,614,000	1,614,000
Justice Emilio Angeles Gancayco Memorial			
High School (Orion High School)		1,844,000	1,844,000
Lamao National High School		2,442,000	2,442,000
Limay National High School		2,942,000	2,942,000
Luakan National High School		2,032,000	2,032,000
Magsaysay Integrated School		1,209,000	1,209,000
Morong National High School		2,119,000	2,119,000
Orani National High School (resettlement school)		241,000	241,000
Pablo Roman National High School		1,771,000	1,771,000
Pagalanggang High School		1,633,000	1,633,000
Samal National High School		1,078,000	1,078,000
Division of Bulacan	969,202,000	108,516,000	1,077,718,000
Division Office - Proper	969,202,000	9,365,000	978,567,000
Aguinaldo J. Santos National High School		1,423,000	1,423,000
Alexis G. Santos National High School		1,833,000	1,833,000
Angat National High School		602,000	602,000
Assemblywoman Felicita G. Bernardino			
Memorial Trade School		6,408,000	6,408,000
Bajet-Castillo High School		1,471,000	1,471,000
Balagtas National Agricultural High School		1,711,000	1,711,000
Bambang National High School (Iluminada			
Mendoza-Roxas)		679,000	679,000
Binagbag National High School		623,000	623,000
Bunsuran National High School		2,761,000	2,761,000
Bunsuran National High School Annex			
(Masagana High School)		640,000	640,000
Calawitan National High School		619,000	619,000
Calawitan National High School Annex			
(Akle High School)		842,000	842,000
Calumpit National High School		2,108,000	2,108,000
Cambaog National High School		857,000	857,000
Caniogan High School		537,000	537,000
Carlos F. Gonzales High School			
(Maguinao Cruz Na Daan NHS)		4,624,000	4,624,000
Catmon National High School		1,029,000	1,029,000
Dampol 1st National High School		962,000	962,000
Dampol 2nd National High School		668,000	668,000

Dampol 2nd National High School Annex				
(Sta. Lucia)		951,000	951,000	
Dampol 2nd National High School Annex				
(Sta. Peregrina)		1,350,000	1,350,000	
Doña Candelaria Duque Meneses High School		789,000	789,000	
Dr. Felipe de Jesus High School		394,000	394,000	
Engr. Virgilio V. Dionisio Memorial School		389,000	389,000	
Felizardo C. Lipana Memorial High School				
(Sta. Rita High School)		932,000	932,000	
Fortunato F. Halili National Agricultural School		1,719,000	1,719,000	
Frances High School		663,000	663,000	
Guiguinto National Vocational High School		4,929,000	4,929,000	
Iba National High School		1,690,000	1,690,000	
Jaime J. Vistan High School		373,000	373,000	
John J. Russel Memorial High School (Sibul				
National High School)		2,126,000	2,126,000	
Jose J. Mariano Memorial High School		775,000	775,000	
Julian B. Sumbillo High School		856,000	856,000	
Laura de Leon Halili High School		1,126,000	1,126,000	
Lolomboy National High School		1,186,000	1,186,000	
Maronquillo National High School		684,000	684,000	
Mayor Ramon Trillana Memorial High School				
(Iba National High School - Hagonoy High School)		2,320,000	2,320,000	
Mayor Ramon Trillana Memorial High School				
(Iba National High School) - San Pedro		3,041,000	3,041,000	
Minuyan National High School		1,607,000	1,607,000	
North Hills Village High School		709,000	709,000	
Norzagaray National High School		2,272,000	2,272,000	
Obando School of Fisheries		333,000	333,000	
Parada National High School		1,393,000	1,393,000	
Partida High School		871,000	871,000	
Prenza National High School		4,493,000	4,493,000	
President Diosdado P. Macapagal Memorial				
High School		1,602,000	1,602,000	
Pulong Buhangin National High School		3,223,000	3,223,000	
Salapungan National High School		636,000	636,000	
San Francisco Xavier High School		869,000	869,000	
San Ildefonso National High School		3,211,000	3,211,000	
San Miguel National High School		8,283,000	8,283,000	
San Rafael National Trade School		1,750,000	1,750,000	
San Roque National High School (Kapitangan				
National High School Annex - San Roque)		1,129,000	1,129,000	
Sta. Maria National High School (Sta.				
Maria Agro-Industrial High School)		1,191,000	1,191,000	
Sta. Monica National High School		781,000	781,000	
Taal High School		2,641,000	2,641,000	
Taliptip National High School		567,000	567,000	
Tiaong National High School		464,000	464,000	
Vedasto R. Santiago High School		2,461,000	2,461,000	
Virginia Ramirez Cruz National High School		1,975,000	1,975,000	
Division of Cabanatuan City	112,787,000	12,366,000	125,153,000	
Division Office - Proper	112,787,000	1,593,000	114,380,000	
Camp Tinio National High School		2,401,000	2,401,000	
Cesar E. Vergara Memorial High School		695,000	695,000	
Eastern Cabu National High School		932,000	932,000	

Honorato C. Perez, Sr. Memorial Science High			
School (Cabanatuan City Science High School)		1,413,000	1,413,000
Marciano del Rosario National High School		2,082,000	2,082,000
Mayapyap National High School		1,636,000	1,636,000
San Josef National High School		1,614,000	1,614,000
Division of Gapan City	105,583,000	12,821,000	118,404,000
Division Office - Proper	105,583,000	1,442,000	107,025,000
Cristina David Pascual National High School		523,000	523,000
Juan R. Liwag Memorial National High School		6,818,000	6,818,000
San Nicolas High School		854,000	854,000
San Roque National High School		1,740,000	1,740,000
Sta. Cruz National High School		1,444,000	1,444,000
Division of Mabalacat City	77,719,000	8,691,000	86,410,000
Division Office - Proper	77,719,000	5,064,000	82,783,000
Mabalacat Community High School		430,000	430,000
Mabalacat National High School		1,374,000	1,374,000
Madapdap Resettlement High School		1,823,000	1,823,000
Division of Malolos City	101,061,000	13,505,000	114,566,000
Division Office - Proper	101,061,000	3,735,000	104,796,000
Bulihan National High School		369,000	369,000
Malolos Marine Fishery School and Laboratory		1,395,000	1,395,000
Marcelo H. Del Pilar National High School		8,006,000	8,006,000
Division of Meycauayan City	55,353,000	6,929,000	62,282,000
Division Office - Proper	55,353,000	3,081,000	58,434,000
Bancal Integrated School		163,000	163,000
Meycauayan National High School		3,685,000	3,685,000
Division of Muñoz Science City	74,160,000	8,550,000	82,710,000
Division Office - Proper	74,160,000	1,244,000	75,404,000
Muñoz National High School		6,185,000	6,185,000
Muñoz National High School Annex		1,121,000	1,121,000
Division of Nueva Ecija	1,059,351,000	122,985,000	1,182,336,000
Division Office - Proper	1,059,351,000	51,786,000	1,111,137,000
Agbannawag National High School		470,000	470,000
Aliaga National High School		3,015,000	3,015,000
Bartolome Sangalang National High School		3,595,000	3,595,000
Bicos National High School		585,000	585,000
Cabucbucan National High School		569,000	569,000
Calaba National High School		564,000	564,000
Canaan East National High School		493,000	493,000
Carmen National High School		842,000	842,000
Carranglan National High School		1,274,000	1,274,000
Cuyapo National High School		2,328,000	2,328,000
Digdig High School		630,000	630,000
Doña Juana Chioco National High School		2,792,000	2,792,000
Dr. Jose Lapuz Salonga High School			
(San Mariano National High School Annex)		756,000	756,000

Dr. Ramon de Santos National High School		2,690,000	2,690,000	
Eduardo Joson Memorial High School		2,212,000	2,212,000	
Exequiel R. Lina National High School		1,969,000	1,969,000	
Gabaldon Vocational Agriculture High School		1,867,000	1,867,000	
Galvan High School		901,000	901,000	
Gen. Mamerto Natividad National High School (Talabutab National High School Annex I)		1,682,000	1,682,000	
General Luna National High School		649,000	649,000	
General Tinio National High School		2,735,000	2,735,000	
Hilario E. Hermosa Memorial High School		760,000	760,000	
Jorge M. Padilla National High School		699,000	699,000	
Julia Ortiz Luis National High School		2,343,000	2,343,000	
Lino Bernardo High School (Bago National High School)		768,000	768,000	
Macabaclay National High School		901,000	901,000	
Magpapalayok National High School		625,000	625,000	
Maligaya National High School		666,000	666,000	
Mallorca National High School		745,000	745,000	
Palayan City National High School		2,947,000	2,947,000	
Pantabangan National High School		949,000	949,000	
Putlod - San Jose National High School		1,311,000	1,311,000	
Putlod - San Jose National High School Annex		993,000	993,000	
Restituto B. Peria High School (Bibiclat National High School)		716,000	716,000	
Ricardo Dizon Canlas Agricultural School		619,000	619,000	
Rio-Chico National High School		714,000	714,000	
Rizal National High School		2,774,000	2,774,000	
San Anton National High School		562,000	562,000	
San Francisco National High School		1,243,000	1,243,000	
San Mariano National High School (San Francisco High School Annex)		964,000	964,000	
San Ricardo National High School		2,262,000	2,262,000	
Sibul National High School		711,000	711,000	
Sta. Rita National High School		453,000	453,000	
Sta. Rosa High School		1,374,000	1,374,000	
Sto. Domingo National Trade School		3,184,000	3,184,000	
Sto. Rosario National High School, Sta. Rosa		888,000	888,000	
Talabutab Norte National High School		842,000	842,000	
Talugtug National High School (Osmeña-Roxas National High School)		1,344,000	1,344,000	
Teodoro A. Dionisio National High School		718,000	718,000	
Triala National High School		733,000	733,000	
V. R. Bumanlag High School (Sto. Tomas National High School)		722,000	722,000	
Vaca Valley National High School		791,000	791,000	
Zaragoza National High School		3,260,000	3,260,000	
Division of Olongapo City	96,178,000	11,469,000	107,647,000	
Division Office - Proper	96,178,000	8,888,000	105,066,000	
City of Olongapo National High School		415,000	415,000	
Kalalake National High School		784,000	784,000	
New Cabalan National High School		241,000	241,000	
Regional Science High School		1,141,000	1,141,000	
Division of Pampanga	893,673,000	105,421,000	999,094,000	
Division Office - Proper	893,673,000	28,899,000	922,572,000	

1	Andres M. Luciano High School	1,554,000	1,554,000	1
2	Apalit High School	898,000	898,000	2
3	Arayat National High School	913,000	913,000	3
4	Bahay Pare National High School	1,944,000	1,944,000	4
5	Balitucan National High School	854,000	854,000	5
6	Balucuc National High School	796,000	796,000	6
7	Basa Air Base National High School	2,069,000	2,069,000	7
8	Becuran National High School	1,928,000	1,928,000	8
9	Betis National High School	1,170,000	1,170,000	9
10	Caduang Tete National High School	1,173,000	1,173,000	10
11	Camba National High School	1,499,000	1,499,000	11
12	Cansinala National High School	506,000	506,000	12
13	De La Paz Libutad National High School	747,000	747,000	13
14	Diosdado Macapagal High School	1,959,000	1,959,000	14
15	Diosdado Macapagal Memorial High School	1,978,000	1,978,000	15
16	Dolores National High School, Magalang	840,000	840,000	16
17	Don Jesus Gonzales National High School	3,641,000	3,641,000	17
18	Eastern Porac National High School	1,714,000	1,714,000	18
19	Emigdio A. Bondoc High School, San Luis	846,000	846,000	19
20	Floridablanca National Agricultural School	1,337,000	1,337,000	20
21	Guillermo D. Mendoza National High School	668,000	668,000	21
22	Gutad National High School	991,000	991,000	22
23	Justino Sevilla High School (Mangga-Cacutud			23
24	National High School)	3,654,000	3,654,000	24
25	Lubao National High School	1,753,000	1,753,000	25
26	Malino National High School	854,000	854,000	26
27	Masantol High School	2,223,000	2,223,000	27
28	Mexico National High School	854,000	854,000	28
29	Natividad National High School	613,000	613,000	29
30	Nicanor David Vergara High School	627,000	627,000	30
31	Pagyuruan National High School (Paguiruan			31
32	High School)	355,000	355,000	32
33	Pasig National High School	2,536,000	2,536,000	33
34	Porac Model Community High School			34
35	(resettlement school)	2,071,000	2,071,000	35
36	Porac National High School	1,408,000	1,408,000	36
37	Potrero National High School	1,556,000	1,556,000	37
38	Pulong Santol National High School	1,959,000	1,959,000	38
39	Pulungmasle National High School	954,000	954,000	39
40	Remedios National High School	615,000	615,000	40
41	Salapungan National High School	745,000	745,000	41
42	San Isidro National High School, San Luis	711,000	711,000	42
43	San Isidro National High School, Sta. Ana	411,000	411,000	43
44	San Juan National High School, Mexico	2,450,000	2,450,000	44
45	San Juan-San Luis National High School			45
46	Annex (San Carlos)	1,097,000	1,097,000	46
47	San Matias National High School	3,722,000	3,722,000	47
48	San Pablo 2nd National High School	1,500,000	1,500,000	48
49	San Pedro National High School	457,000	457,000	49
50	San Roque Dau National High School	1,753,000	1,753,000	50
51	San Vicente National High School	1,580,000	1,580,000	51
52	San Vicente Pilot School for Philippine Craftsmen	884,000	884,000	52
53	San Vicente-San Francisco National High School	1,029,000	1,029,000	53
54	Sta. Ana National High School	779,000	779,000	54
55	Sta. Cruz National High School	1,191,000	1,191,000	55
56	Sta. Maria National High School, Minalin	1,335,000	1,335,000	56
57	Sta. Maria National High School, Macabebe	836,000	836,000	57
58	Sto. Rosario National High School	872,000	872,000	58

Sto. Tomas National High School, Sasmuan		716,000	716,000
Talang National High School		441,000	441,000
Tinajero National High School		323,000	323,000
Tinajero National High School - Sta. Lucia High School Annex		1,633,000	1,633,000
Division of San Fernando City	200,089,000	24,541,000	224,630,000
Division Office - Proper	200,089,000	10,347,000	210,436,000
Pampanga High School		12,888,000	12,888,000
Sindalan National High School		1,306,000	1,306,000
Division of San Jose City	84,543,000	11,420,000	95,963,000
Division Office - Proper	84,543,000	4,461,000	89,004,000
San Jose City National High School (formerly Constancio Padilla National High School)		6,959,000	6,959,000
Division of San Jose del Monte City	227,542,000	23,861,000	251,403,000
Division Office - Proper	227,542,000	7,655,000	235,197,000
Graceville National High School		810,000	810,000
Minuyan National High School		516,000	516,000
Paradise Farm National High School		2,354,000	2,354,000
San Jose del Monte National High School		2,500,000	2,500,000
San Jose del Monte National Trade School		1,915,000	1,915,000
San Martin National High School (San Martin High School)		1,497,000	1,497,000
Sapang Palay National High School		6,115,000	6,115,000
Towerville High School		499,000	499,000
Division of Tarlac	766,673,000	96,195,000	862,868,000
Division Office - Proper	766,673,000	31,376,000	798,049,000
Anao National High School		911,000	911,000
Aringin National High School		598,000	598,000
Balaoang National High School		665,000	665,000
Benigno S. Aquino National High School		8,115,000	8,115,000
Bilad High School (resettlement school)		813,000	813,000
Buenavista National High School		554,000	554,000
Caluluan National High School		1,214,000	1,214,000
Camiling School of Home Industries		743,000	743,000
Corazon C. Aquino High School		3,484,000	3,484,000
Dapdap High School (resettlement school)		3,318,000	3,318,000
Eduardo Cojuangco National Vocational High School (Tarlac National Vocational High School)		2,228,000	2,228,000
Estipona National High School		1,004,000	1,004,000
Guevarra National High School		1,449,000	1,449,000
La Paz National High School		2,667,000	2,667,000
Lawy National High School		554,000	554,000
Mababanaba National High School		1,267,000	1,267,000
Marawi National High School		884,000	884,000
Moncada National High School		2,153,000	2,153,000
Nambalan National High School		703,000	703,000
O'Donnel High School (resettlement school)		3,278,000	3,278,000
O'Donnel National High School		1,421,000	1,421,000
Padapada National High School		1,876,000	1,876,000
Ramos National High School		1,568,000	1,568,000

San Felipe National High School		915,000	915,000	
San Julian-Sta. Maria National High School		518,000	518,000	
San Pedro National High School		985,000	985,000	
San Roque National High School		3,155,000	3,155,000	
Sta. Lucia National High School		724,000	724,000	
Sto. Domingo National High School (Capas High School)		418,000	418,000	
Tagumbao National High School		575,000	575,000	
Tarlac National High School		11,598,000	11,598,000	
Victoria National High School		3,824,000	3,824,000	
Villa Aglipay National High School		640,000	640,000	
Division of Tarlac City	107,884,000	12,341,000	120,225,000	
Division Office - Proper	107,884,000	3,874,000	111,758,000	
Alvindia-Aguso National High School		537,000	537,000	
Amucao National High School		640,000	640,000	
Central Azucarera De Tarlac National High School		969,000	969,000	
Maliwalo National High School		2,949,000	2,949,000	
San Manuel National High School		1,510,000	1,510,000	
Tibag High School		1,862,000	1,862,000	
Division of Zambales	349,223,000	46,830,000	396,053,000	
Division Office - Proper	349,223,000	11,191,000	360,414,000	
Amungan National High School		873,000	873,000	
Bani National High School		539,000	539,000	
Botolan National High School		1,661,000	1,661,000	
Cabangan National High School		1,437,000	1,437,000	
Candelaria School of Fisheries		468,000	468,000	
Castillejos National High School		2,735,000	2,735,000	
Dalmacio-Pablo Carpio National High School		611,000	611,000	
Gov. Manuel D. Barretto National High School		838,000	838,000	
Guisguis National High School		686,000	686,000	
Jesus F. Magsaysay High School (Zambales NHS Annex)		464,000	464,000	
Jesus F. Magsaysay Tech. Voc. HS - Jesus F. Magsaysay High School		1,034,000	1,034,000	
La Paz National High School		1,098,000	1,098,000	
Lawis National High School		670,000	670,000	
Lipay High School		1,311,000	1,311,000	
Locloc National High School		663,000	663,000	
Mena Memorial National High School (Bolitoc National High School)		396,000	396,000	
New Taugtog National High School		680,000	680,000	
Pamibian Integrated School		614,000	614,000	
Panan National High School		472,000	472,000	
Rofulo M. Landa Memorial High School (Salaza National High School)		1,209,000	1,209,000	
San Agustin High School		609,000	609,000	
San Antonio National High School		1,556,000	1,556,000	
San Guillermo National High School		2,040,000	2,040,000	
San Rafael Technical Vocational High School (Maloma National High School - San Rafael High School)		596,000	596,000	
Sta. Cruz National High School		485,000	485,000	
Sta. Cruz South High School		357,000	357,000	
Subic National High School		6,488,000	6,488,000	

Taltal National High School		969,000	969,000
Zambales National High School		4,080,000	4,080,000
Region IVA - CALABARZON	7,006,928,000	815,295,000	7,822,223,000
Division of Antipolo City	300,440,000	34,275,000	334,715,000
Division Office - Proper	300,440,000	11,304,000	311,744,000
Bagong Nayon II National High School		630,000	630,000
Dalig National High School		1,369,000	1,369,000
Dela Paz National High School		1,335,000	1,335,000
Marcelino M. Santos National High School		1,262,000	1,262,000
Maximo L. Gatlabayan Memorial National High School		1,559,000	1,559,000
Mayamot National High School		5,767,000	5,767,000
Muntindilaw National High School		888,000	888,000
San Isidro National High School		2,330,000	2,330,000
San Jose National High School		4,850,000	4,850,000
San Juan National High School		901,000	901,000
San Roque National High School		2,080,000	2,080,000
Division of Bacoor City	120,813,000	12,549,000	133,362,000
Division Office - Proper	120,813,000	12,549,000	133,362,000
Division of Batangas	1,141,978,000	135,687,000	1,277,665,000
Division Office - Proper	1,141,978,000	97,674,000	1,239,652,000
Anselmo A. Sandoval Memorial National High School		3,490,000	3,490,000
Banoyo National High School		439,000	439,000
Bauan National Agricultural and Vocational High School		884,000	884,000
Bauan Technical Integrated High School		7,569,000	7,569,000
Baybayin National High School		1,525,000	1,525,000
Buhaynasapa Integrated National High School		1,769,000	1,769,000
Dagatan Integrated National High School		1,760,000	1,760,000
Dr. Juan A. Pastor Integrated National High School		4,177,000	4,177,000
Laiya Integrated National High School		2,108,000	2,108,000
Padre Garcia Integrated National High School		2,797,000	2,797,000
Palahanan Integrated National High School		1,873,000	1,873,000
Pansol Integrated National High School		2,082,000	2,082,000
Rosario Integrated National High School		1,522,000	1,522,000
Sico 1.0 Integrated National High School		1,000,000	1,000,000
Sta. Teresita National High School		1,405,000	1,405,000
Taysan National High School		2,563,000	2,563,000
Tipas Integrated National High School		1,050,000	1,050,000
Division of Batangas City	154,030,000	21,057,000	175,087,000
Division Office - Proper	154,030,000	11,890,000	165,920,000
Balete Integrated School		728,000	728,000
Banaba West Integrated School		940,000	940,000
Batangas City Integrated High School		3,775,000	3,775,000
Natalia V. Ramos Memorial Integrated School		564,000	564,000
Paharang Integrated School		802,000	802,000
Pedro S. Tolentino Memorial Integrated School		859,000	859,000
Pinamukan Integrated School		913,000	913,000

Tabangao Integrated School		586,000	586,000
Division of Biñan City	132,490,000	14,578,000	147,068,000
Division Office - Proper	132,490,000	7,235,000	139,725,000
Biñan National High School - Main		6,705,000	6,705,000
St. Francis National High School		638,000	638,000
Division of Cabuyao City	66,666,000	6,588,000	73,254,000
Division Office - Proper	66,666,000	3,429,000	70,095,000
Bigaa Integrated National High School		554,000	554,000
Cabuyao Integrated National High School		881,000	881,000
Southville I Integrated National High School		1,724,000	1,724,000
Division of Calamba City	211,587,000	23,439,000	235,026,000
Division Office - Proper	211,587,000	4,820,000	216,407,000
Calamba Bayside Integrated School		1,507,000	1,507,000
Calamba Integrated School		1,609,000	1,609,000
Camp Vicente Lim Integrated School		3,811,000	3,811,000
Eduardo Baretto, Sr. Integrated School		565,000	565,000
Kapayapaan Integrated School		3,330,000	3,330,000
Lecheria Integrated School		844,000	844,000
Looc Integrated School		969,000	969,000
Makiling Integrated School		2,248,000	2,248,000
Palo Alto Integrated School		1,471,000	1,471,000
Punta Integrated School		2,265,000	2,265,000
Division of Cavite	848,651,000	100,775,000	949,426,000
Division Office - Proper	848,651,000	22,710,000	871,361,000
Alfonso Integrated High School		1,183,000	1,183,000
Amadeo National High School		2,150,000	2,150,000
Amaya School of Home Industries		4,780,000	4,780,000
Bagbag National High School (Ligtong National High School)		1,216,000	1,216,000
Bendita Integrated High School		745,000	745,000
Bucal National Integrated School		3,735,000	3,735,000
Bulihan Integrated National High School		5,195,000	5,195,000
Cavite Science Integrated School		1,157,000	1,157,000
Emiliano Tria Tirona Memorial National Integrated High School		5,718,000	5,718,000
Francisco Osorio Integrated Senior High School		667,000	667,000
Francisco P. Tolentino Integrated High School		980,000	980,000
Gen. Emilio Aguinaldo - Bailen Integrated School		1,374,000	1,374,000
Gen. Mariano Alvarez Technical High School		8,850,000	8,850,000
Gen. Vito Belarmino Integrated National High School		1,627,000	1,627,000
Kaytitinga Integrated School		894,000	894,000
Lucsuhin Integrated School		1,457,000	1,457,000
Luis Aguado National High School		300,000	300,000
Lumampong Integrated National High School		544,000	544,000
Lumil Integrated National High School		1,280,000	1,280,000
Maragondon National High School		302,000	302,000
Munting Ilog Integrated National High School		1,251,000	1,251,000
Naic Coastal Integrated National High School		632,000	632,000
Naic Integrated National High School		3,503,000	3,503,000
San Jose Community High School		2,019,000	2,019,000

Tagaytay City National High School - Integrated Senior High School		2,085,000	2,085,000
Tagaytay City Science National High School - Integrated Senior High School		3,881,000	3,881,000
Tanza National Comprehensive High School		7,440,000	7,440,000
Tanza National Trade School		11,363,000	11,363,000
Ternate Integrated National High School		1,214,000	1,214,000
Ternate West National High School		523,000	523,000
Division of Cavite City	65,855,000	7,894,000	73,749,000
Division Office - Proper	65,855,000		65,855,000
Cavite National High School		6,290,000	6,290,000
Sangley Point National High School		1,604,000	1,604,000
Division of Dasmariñas City	260,391,000	27,758,000	288,149,000
Division Office - Proper	260,391,000	12,206,000	272,597,000
Congressional Integrated High School		3,184,000	3,184,000
Dasmariñas East Integrated High School		2,209,000	2,209,000
Dasmariñas Integrated High School		10,159,000	10,159,000
Division of General Trias City	119,432,000	17,810,000	137,242,000
Division Office - Proper	119,432,000	10,697,000	130,129,000
Gov. Ferrer Memorial Integrated National High School		3,583,000	3,583,000
Santiago Integrated National High School		3,197,000	3,197,000
Tropical Village National High School		333,000	333,000
Division of Imus City	114,633,000	12,179,000	126,812,000
Division Office - Proper	114,633,000	12,179,000	126,812,000
Division of Laguna	574,836,000	66,894,000	641,730,000
Division Office - Proper	574,836,000	40,302,000	615,138,000
Alaminos Integrated National High School		1,612,000	1,612,000
Balian Integrated National High School		2,218,000	2,218,000
Cristobal S. Conducto Memorial Integrated National High School		1,457,000	1,457,000
Don Manuel Rivera Memorial Integrated National High School		802,000	802,000
Famy National Integrated High School		1,967,000	1,967,000
Kabulusan Integrated National High School		1,108,000	1,108,000
Liliw National High School		241,000	241,000
Lumban National High School		241,000	241,000
Mabitac Integrated National High School		548,000	548,000
Masapang Integrated National High School		817,000	817,000
Masaya Integrated National High School		970,000	970,000
Nicolas L. Galvez Memorial Integrated National High School		1,743,000	1,743,000
Pagsanjan Integrated National High School		815,000	815,000
Plaridel Integrated High School		3,200,000	3,200,000
San Francisco Integrated National High School		375,000	375,000
Siniloan Integrated National High School		3,589,000	3,589,000
Sta. Catalina Integrated National High School		1,556,000	1,556,000
Sta. Maria Integrated High School		2,090,000	2,090,000

Talangan Integrated National High School		1,243,000	1,243,000	
Division of Lipa City	176,700,000	23,601,000	200,301,000	
Division Office - Proper	176,700,000	6,521,000	183,221,000	
Bolbok Integrated National High School		1,622,000	1,622,000	
Bugtongnapulo Integrated National High School		625,000	625,000	
Bulacnin Integrated National High School		1,000,000	1,000,000	
Fernando Air Base Integrated National High School		3,093,000	3,093,000	
Inosluban-Marawoy Integrated National High School		3,646,000	3,646,000	
Lipa City National High School		365,000	365,000	
Lodlod Integrated National High School		819,000	819,000	
Lumbang Integrated National High School		847,000	847,000	
Pinagkawitan Integrated National High School		1,593,000	1,593,000	
Pinagtongulan Integrated National High School		1,544,000	1,544,000	
San Celestino Integrated National High School		1,212,000	1,212,000	
San Isidro Integrated National High School		714,000	714,000	
Division of Lucena City	76,897,000	7,570,000	84,467,000	
Division Office - Proper	76,897,000	1,108,000	78,005,000	
Cotta National High School		653,000	653,000	
Gulang-Gulang National High School		1,520,000	1,520,000	
Lucena City National High School		3,030,000	3,030,000	
Lucena Dalahican National High School		1,259,000	1,259,000	
Division of Quezon	1,328,727,000	157,954,000	1,486,681,000	
Division Office - Proper	1,328,727,000	54,150,000	1,382,877,000	
Abuyon National High School		966,000	966,000	
Alabat Island National High School		2,272,000	2,272,000	
Amontay National High School		872,000	872,000	
Atimonan National Comprehensive High School		1,849,000	1,849,000	
Binulasan Integrated School		1,236,000	1,236,000	
Bondoc Peninsula Agricultural High School		2,204,000	2,204,000	
Buenavista National High School		1,695,000	1,695,000	
Bukal Sur National High School		745,000	745,000	
Burdeos National High School		1,293,000	1,293,000	
Cabay National High School		525,000	525,000	
Cagsiay I National High School		688,000	688,000	
Calauag National High School		1,867,000	1,867,000	
Canda National High School		784,000	784,000	
Concepcion National High School		648,000	648,000	
Dagatan National High School		1,285,000	1,285,000	
Dolores Macasaet National High School		1,570,000	1,570,000	
Dr. Maria D. Pastrana National High School		3,498,000	3,498,000	
Dr. Panfilo Castro National High School		1,353,000	1,353,000	
Elias A. Salvador National High School		1,257,000	1,257,000	
Godofredo M. Tan Integrated School of Arts and Trades		2,048,000	2,048,000	
Gumaca National High School		4,884,000	4,884,000	
Hinguiwin National High School		619,000	619,000	
Hondagua National High School		911,000	911,000	
Infanta National High School		5,274,000	5,274,000	
Lamon Bay School of Fisheries		598,000	598,000	
Leonarda D. Vera Cruz National High School		535,000	535,000	
Libo National High School		481,000	481,000	
Lopez National Comprehensive High School		5,099,000	5,099,000	

Lusacan National High School		1,862,000	1,862,000	
Lutucan Integrated National High School		4,558,000	4,558,000	
Magallanes National High School		649,000	649,000	
Malinao Ilaya Integrated National High School		562,000	562,000	
Manuel S. Enverga Memorial School of Arts and Trades		1,873,000	1,873,000	
Marcial B. Villanueva National High School		1,291,000	1,291,000	
Olongtao National High School		1,740,000	1,740,000	
Paaralang Sekundarya ng Heneral Nakar		1,578,000	1,578,000	
Paaralang Sekundarya ng Lucban Integrated School		2,612,000	2,612,000	
Pagbilao Grande Island National High School		734,000	734,000	
Pagbilao National High School		1,663,000	1,663,000	
Pagsangahan National High School		718,000	718,000	
Paiisa National High School		909,000	909,000	
Patnanungan National High School		927,000	927,000	
Perez National High School		1,008,000	1,008,000	
Polillo National High School		1,651,000	1,651,000	
Quezon National High School		7,729,000	7,729,000	
Recto Memorial National High School		4,542,000	4,542,000	
Sampaloc National High School, Sampaloc		585,000	585,000	
San Andres National High School		2,656,000	2,656,000	
San Antonio National High School		1,044,000	1,044,000	
San Isidro National High School, Catanauan		1,126,000	1,126,000	
San Isidro National High School, General Luna		1,092,000	1,092,000	
Silangang Malicboy National High School		736,000	736,000	
Sta. Catalina National High School		2,547,000	2,547,000	
Sto. Domingo National High School		1,165,000	1,165,000	
Tagkawayan National High School		2,719,000	2,719,000	
Talipan National High School		3,093,000	3,093,000	
Tongohin National High School		1,180,000	1,180,000	
Ungos Integrated National High School		830,000	830,000	
Unisan Integrated High School		1,369,000	1,369,000	
Division of Rizal	891,836,000	94,245,000	986,081,000	
Division Office - Proper	891,836,000	53,211,000	945,047,000	
Abuyod National High School		880,000	880,000	
Angono National High School		6,467,000	6,467,000	
Antonio C. Esguerra Memorial National High School		1,816,000	1,816,000	
Bagumbong National High School		514,000	514,000	
Bayugo National High School		550,000	550,000	
Benjamin B. Esguerra Memorial National High School		445,000	445,000	
Bernardo F. San Juan Memorial National High School		241,000	241,000	
Carlos "Botong" Francisco Memorial National High School		821,000	821,000	
Catalino D. Salazar National High School		1,199,000	1,199,000	
Don Jose Ynares Memorial National High School		3,362,000	3,362,000	
Jala-jala National High School		562,000	562,000	
Janosa National High School		1,319,000	1,319,000	
Malaya National High School		712,000	712,000	
Manuel I. Santos Memorial National High School		819,000	155,000	
Margarito Duavit Memorial National High School (Vicente Madrigal - Pilapila Extension)		2,282,000	2,282,000	
Morong National High School		241,000	241,000	
Pantay Integrated High School		1,624,000	1,624,000	
Pililla National High School		1,636,000	1,636,000	
Quisao Integrated National High School		745,000	745,000	
Rizal National Science High School		1,123,000	1,123,000	

Sampaloc National High School		1,536,000	1,536,000
San Guillermo National High School		472,000	472,000
Silangan National High School		2,612,000	2,612,000
Teresa National High School		3,328,000	3,328,000
Vicente Madrigal National High School		5,728,000	5,728,000
Division of San Pablo City	117,581,000	15,721,000	133,302,000
Division Office - Proper	117,581,000	10,236,000	127,817,000
Col. Lauro D. Dizon Memorial Integrated High School		409,000	409,000
San Bartolome Integrated High School		857,000	857,000
San Cristobal Integrated High School		731,000	731,000
San Jose Integrated High School		415,000	415,000
San Pablo City Integrated High School		1,102,000	1,102,000
San Vicente Integrated High School		942,000	942,000
Santisimo Rosario Integrated High School		1,029,000	1,029,000
Division of San Pedro City	54,928,000	7,618,000	62,546,000
Division Office - Proper	54,928,000	2,843,000	57,771,000
San Pedro Relocation Center National High School - Main Campus		4,775,000	4,775,000
Division of Sta. Rosa City	97,687,000	9,108,000	106,795,000
Division Office - Proper	97,687,000	4,448,000	102,135,000
Aplaya National High School		976,000	976,000
Balibago National High School		588,000	588,000
Don Jose Integrated High School		901,000	901,000
Sta. Rosa Science and Technology High School		1,353,000	1,353,000
Sto. Domingo National High School		842,000	842,000
Division of Sto. Tomas City	34,335,000	4,874,000	39,209,000
Division Office - Proper	34,335,000	4,122,000	38,457,000
Sta. Clara Integrated National High School		752,000	752,000
Division of Tanauan City	62,765,000	4,531,000	67,296,000
Division Office - Proper	62,765,000	628,000	63,393,000
Pantay Integrated High School		514,000	514,000
Tanauan City Integrated High School		2,604,000	2,604,000
Tanauan School of Fisheries		785,000	785,000
Division of Tayabas City	53,670,000	8,590,000	62,260,000
Division Office - Proper	53,670,000	2,971,000	56,641,000
Luis Palad Integrated High School		5,619,000	5,619,000
Region IVB - MIMAROPA	2,432,667,000	295,845,000	2,728,512,000
Division of Calapan City	116,861,000	13,337,000	130,198,000
Division Office - Proper	116,861,000	1,983,000	118,844,000
Canubing I National High School		1,301,000	1,301,000
Community Vocational High School		787,000	787,000
Managpi National High School		680,000	680,000

Oriental Mindoro National High School		7,959,000	7,959,000
Pedro V. Panaligan Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Comunal Annex)		627,000	627,000
Division of Marinduque	183,170,000	24,685,000	207,855,000
Division Office - Proper	183,170,000	13,214,000	196,384,000
Bangbang National High School		862,000	862,000
Bognuyan National High School		712,000	712,000
Buenavista National High School		1,024,000	1,024,000
Landy National High School		1,277,000	1,277,000
Makapuyat National High School		1,427,000	1,427,000
Marinduque National High School		5,741,000	5,741,000
Tigwi National High School		428,000	428,000
Division of Occidental Mindoro	366,379,000	44,560,000	410,939,000
Division Office - Proper	366,379,000	7,912,000	374,291,000
Abra de Ilog National High School		1,374,000	1,374,000
Barahan National High School		640,000	640,000
Calintaan National High School		1,168,000	1,168,000
Central National High School (San Jose National High School Annex)		1,207,000	1,207,000
Iling National High School		909,000	909,000
Ligaya National High School		1,269,000	1,269,000
Looc National School of Fisheries		481,000	481,000
Lubang Integrated School		1,078,000	1,078,000
Lubang Vocational High School		565,000	565,000
Magsaysay National High School		3,304,000	3,304,000
Occidental Mindoro National High School		5,496,000	5,496,000
Paluan National High School		869,000	869,000
Pedro T. Mendiola, Sr. Memorial National High School (Mina de Oro National High School)		2,583,000	2,583,000
Rizal National High School		2,959,000	2,959,000
Sablayan National Comprehensive High School		4,801,000	4,801,000
San Jose National Agricultural and Industrial High School		1,544,000	1,544,000
San Jose National High School		3,928,000	3,928,000
San Vicente National High School		691,000	691,000
Sta. Cruz National High School		1,782,000	1,782,000
Division of Oriental Mindoro	463,027,000	58,128,000	521,155,000
Division Office - Proper	463,027,000	19,772,000	482,799,000
Alcadesma National High School		833,000	833,000
Aurelio Arago Memorial National High School		1,810,000	1,810,000
Aurora National High School		1,039,000	1,039,000
Baco National High School		1,740,000	1,740,000
Balugo National High School		815,000	815,000
Bansud National High School (Regional Science High School for MIMAROPA)		858,000	858,000
Bulalacao National High School		1,794,000	1,794,000
Bulbugan National High School		966,000	966,000
Dangay National High School		947,000	947,000
Dayhagan National High School		714,000	714,000
Domingo Yu Chu National High School		1,554,000	1,554,000

Doroteo S. Mendoza, Sr. Memorial National				
High School		983,000	983,000	
Fe del Mundo National High School		1,818,000	1,818,000	
Inarawan National High School		714,000	714,000	
Kaligtasan National High School		573,000	573,000	
Labasan National High School (Bongabong SOF)		405,000	405,000	
Leuteboro National High School		2,304,000	2,304,000	
Marcelo Cabrera Vocational High School		974,000	974,000	
Masaguisi National High School		695,000	695,000	
Melgar National High School		529,000	529,000	
Nabuslot National High School		1,839,000	1,839,000	
Naujan Municipal High School		1,374,000	1,374,000	
Pag-asa National High School		920,000	920,000	
Pambisan National High School		531,000	531,000	
Pili National High School		688,000	688,000	
Porfirio Comia Memorial High School				
(Barcenaga National High School)		1,573,000	1,573,000	
President Diosdado Macapagal Memorial				
National High School		1,316,000	1,316,000	
Puerto Galera National High School		2,108,000	2,108,000	
Quinabigan National High School		850,000	850,000	
San Agustin National High School		1,192,000	1,192,000	
San Mariano National High School		1,327,000	1,327,000	
San Teodoro National High School		1,196,000	1,196,000	
Vicente B. Ylagan National High School		711,000	711,000	
Villa Pag-asa National High School		666,000	666,000	
Division of Palawan	751,447,000	90,679,000	842,126,000	
Division Office - Proper	751,447,000	45,799,000	797,246,000	
Aborlan National High School		2,087,000	2,087,000	
Araceli National High School		1,041,000	1,041,000	
Aramaywan National High School		1,014,000	1,014,000	
Balabac National High School		906,000	906,000	
Bataraza National High School		2,615,000	2,615,000	
Brooke's Point National High School		3,182,000	3,182,000	
Coron School of Fisheries		3,544,000	3,544,000	
Culion National High School (Culion				
Sanitarium Special School)		993,000	993,000	
Cuyo High School		1,969,000	1,969,000	
El Nido National High School		1,624,000	1,624,000	
Gaudencio Abordo Memorial National High School		518,000	518,000	
Governor Alfredo Abueg, Sr. National				
Technology and Vocational Memorial High School		1,078,000	1,078,000	
Jose P. Rizal National High School		1,842,000	1,842,000	
Magara School for Philippine Craftsmen		1,107,000	1,107,000	
Narra Integrated School		3,435,000	3,435,000	
Panacan National High School		754,000	754,000	
Plaridel National High School		1,014,000	1,014,000	
Princesa Urduja National High School		1,163,000	1,163,000	
Pulot National High School		2,306,000	2,306,000	
Quezon National High School		3,479,000	3,479,000	
Rio Tuba National High School		2,320,000	2,320,000	
Roxas National Comprehensive High School		4,061,000	4,061,000	
Salvacion National High School		831,000	831,000	
San Vicente National High School		1,243,000	1,243,000	
Sta. Teresita National High School		754,000	754,000	

Division of Puerto Princesa City	261,470,000	31,942,000	293,412,000	
Division Office - Proper	261,470,000	14,142,000	275,612,000	
Irawan National High School		621,000	621,000	
Mangingisda National High School		896,000	896,000	
Marcelino Abadiano Javarez National High School		569,000	569,000	
Palawan National School		10,506,000	10,506,000	
San Jose National High School		3,696,000	3,696,000	
Sicsican National High School		1,512,000	1,512,000	
Division of Romblon	290,313,000	32,514,000	322,827,000	
Division Office - Proper	290,313,000	6,301,000	296,614,000	
Agnipa National High School		476,000	476,000	
Alcantara National High School		1,549,000	1,549,000	
Banton National High School		487,000	487,000	
Cajidiocan National High School		1,784,000	1,784,000	
Calatrava National High School		1,129,000	1,129,000	
Concepcion National High School		460,000	460,000	
Corcuera National High School		581,000	581,000	
Don Carlos M. Mejias Memorial High School		1,998,000	1,998,000	
España National High School		720,000	720,000	
Esteban Madrona National High School				
(Bachawan National High School)		783,000	783,000	
Libertad National High School		533,000	533,000	
Looc National High School		2,495,000	2,495,000	
Mabini National High School		634,000	634,000	
Macario Molina National High School		676,000	676,000	
Magdiwang National High School		1,549,000	1,549,000	
Odiongan National High School		2,696,000	2,696,000	
Romblon National High School, Romblon		3,377,000	3,377,000	
San Andres National High School (RCFF -				
San Andres)		1,434,000	1,434,000	
San Jose Agricultural High School		1,199,000	1,199,000	
Sta. Fe National High School (Guinbirayan				
National High School - Sta. Fe Extension)		1,653,000	1,653,000	
Region V - Bicol	5,224,953,000	609,008,000	5,833,961,000	
Division of Albay	801,636,000	87,520,000	889,156,000	
Division Office - Proper	801,636,000	23,604,000	825,240,000	
Anislag National High School		2,842,000	2,842,000	
Balogo High School		703,000	703,000	
Bariw National High School		604,000	604,000	
Bonga National High School		752,000	752,000	
Buga High School, Libon		920,000	920,000	
Cabasan National High School		768,000	768,000	
Cotmon National High School		1,189,000	1,189,000	
Daraga National High School		7,209,000	7,209,000	
Ilawod High School		2,291,000	2,291,000	
Itaran National High School		802,000	802,000	
Jovellar National High School		1,073,000	1,073,000	
Kilicao High School		554,000	554,000	
Libon Agro-Industrial High School		1,476,000	1,476,000	
Lower Binogsacan National High School		621,000	621,000	
Malabog National High School		2,019,000	2,019,000	
Malilipot National High School		619,000	619,000	

Malinao National High School		2,197,000	2,197,000	
Malipo National High School		949,000	949,000	
Manito National High School		1,833,000	1,833,000	
Maramba National High School		611,000	611,000	
Marcial O. Rañola Memorial High School		7,894,000	7,894,000	
Masarawag National High School		734,000	734,000	
Mauraro National High School		940,000	940,000	
Naga National High School		2,818,000	2,818,000	
Oas Polytechnic School		1,486,000	1,486,000	
Pantao National High School		937,000	937,000	
Pili National High School		682,000	682,000	
Pioduran National High School		1,337,000	1,337,000	
Polangui General Comprehensive High School		6,719,000	6,719,000	
Ponso National High School		690,000	690,000	
Rapu-rapu National High School		1,311,000	1,311,000	
Saban National High School		765,000	765,000	
San Antonio National High School, Malilipot		516,000	516,000	
San Jose National High School, Malilipot		2,071,000	2,071,000	
Sto. Domingo National High School		1,959,000	1,959,000	
Tiwi Agro-Industrial School		1,489,000	1,489,000	
Villahermosa National High School		536,000	536,000	
Vinisitahan National High School		1,000,000	1,000,000	
Division of Camarines Norte	443,243,000	51,310,000	494,553,000	
Division Office - Proper	443,243,000	14,980,000	458,223,000	
Alawihao National High School		481,000	481,000	
Bagong Silang I High School		1,010,000	1,010,000	
Basud National High School		2,299,000	2,299,000	
Batobalani National High School		800,000	800,000	
Camarines Norte High School		2,696,000	2,696,000	
D. Q. Liwag National High School		723,000	723,000	
Daguit National High School		554,000	554,000	
Delia Diezmo National High School		828,000	828,000	
Froilan Lopez High School		590,000	590,000	
Gonzalo Aler National High School		961,000	961,000	
Jose Panganiban National High School		4,647,000	4,647,000	
Labo National High School		607,000	607,000	
Labo Science and Technology High School		861,000	861,000	
Larap National High School		976,000	976,000	
Leocadio Alejo Entienza High School, Sta. Elena		508,000	508,000	
Manguisoc National High School		606,000	606,000	
Mercedes High School		495,000	495,000	
Moreno Integrated School		2,105,000	2,105,000	
Pablo S. Villafuerte High School, Mercedes		390,000	390,000	
Paracale National High School		2,280,000	2,280,000	
Rizal National High School		1,027,000	1,027,000	
San Felipe National High School		814,000	814,000	
San Lorenzo Ruiz National High School				
(Matacong NHS)		734,000	734,000	
San Roque High School		376,000	376,000	
Tabas National High School		636,000	636,000	
Talobatib High School		865,000	865,000	
Tigbinan National High School		838,000	838,000	
Tulay Na Lupa National High School		1,008,000	1,008,000	
Vicente L. Basit Memorial High School		409,000	409,000	
Vinzons Pilot High School		5,206,000	5,206,000	

Division of Camarines Sur	1,401,888,000	167,507,000	1,569,395,000	
Division Office - Proper	1,401,888,000	73,752,000	1,475,640,000	
Agdangan National High School		590,000	590,000	
Antipolo National High School, Minalabac		724,000	724,000	
Baao National High School		2,818,000	2,818,000	
Barcelonita Fishery School		732,000	732,000	
Bato National High School		1,580,000	1,580,000	
Bikal Fishery School		1,076,000	1,076,000	
Binanuaanan High School		504,000	504,000	
Bula National High School		1,983,000	1,983,000	
Calabanga National Science High School				
(Calabanga National High School)		3,921,000	3,921,000	
Colacling National High School		935,000	935,000	
Del Gallego National High School		1,500,000	1,500,000	
Don M. Gonzalvo Memorial High School		920,000	920,000	
Don M. Veneracion National High School		736,000	736,000	
Don Servillano Platon Memorial National				
High School		2,633,000	2,633,000	
Dr. Rodolfo V. Pamor, Jr. Memorial				
National High School		649,000	649,000	
Gainza National High School		523,000	523,000	
Goa National High School		3,615,000	3,615,000	
Godofredo Reyes, Sr. National High School		1,032,000	1,032,000	
Hanawan National High School		522,000	522,000	
Hobo National High School		655,000	655,000	
Homobono H. Gonzalez National High School		899,000	899,000	
Jose C. Prevosa National High School		786,000	786,000	
Juan F. Triviño Memorial High School		1,121,000	1,121,000	
Juan L. Filipino Memorial High School		628,000	628,000	
La Purisima National High School		1,050,000	1,050,000	
Magarao National High School, Magarao		1,097,000	1,097,000	
Malawag National High School		624,000	624,000	
Mambulo Nuevo High School		735,000	735,000	
Maura N. Sibulo National High School		501,000	501,000	
Milaor National High School		1,144,000	1,144,000	
Minalabac National High School		736,000	736,000	
Nabua National High School		8,855,000	8,855,000	
Nato National High School		2,063,000	2,063,000	
Ocampo National High School		2,102,000	2,102,000	
Palsong National High School		1,105,000	1,105,000	
Pamplona National High School		2,051,000	2,051,000	
Pamukid National High School		1,277,000	1,277,000	
Partido Agro - Industrial National High School		920,000	920,000	
Pili National High School - Pili		2,659,000	2,659,000	
Pinaglabanan High School		1,507,000	1,507,000	
Quipayo National High School		1,311,000	1,311,000	
Ragay National Agricultural and Fisheries School		1,068,000	1,068,000	
Rodriguez National High School		1,112,000	1,112,000	
Salvacion National High School - Bato		609,000	609,000	
San Fernando National High School		1,544,000	1,544,000	
San Isidro National High School - Libmanan		1,685,000	1,685,000	
San Jose National High School, San Jose		1,857,000	1,857,000	
San Jose Pili National High School		1,810,000	1,810,000	
San Juan National High School		2,246,000	2,246,000	
San Rafael National High School		3,928,000	3,928,000	
San Ramon National High School - Lagonoy		1,821,000	1,821,000	
San Vicente National High School - Buhi		1,437,000	1,437,000	

Sipocot National High School		1,653,000	1,653,000
Siruma National High School		794,000	794,000
Sta. Cruz National High School		617,000	617,000
Sta. Justina National High School		1,701,000	1,701,000
Sta. Lutgarda National High School		949,000	949,000
Sto. Tomas National High School		966,000	966,000
Sulpicio A. Roco National High School		510,000	510,000
Tamban National High School		883,000	883,000
Tandaay Provincial High School		893,000	893,000
Tawog National High School		1,881,000	1,881,000
Tomas A. Andaya, Sr. National High School		1,178,000	1,178,000
Villazar National High School		922,000	922,000
Vivencio Obias - Kinalansan National High School		872,000	872,000
Division of Catanduanes	279,755,000	32,527,000	312,282,000
Division Office - Proper	279,755,000	11,901,000	291,656,000
Bagamanoc Rural Development High School		823,000	823,000
Baras Rural Development High School		1,183,000	1,183,000
Bato Rural Development High School		1,520,000	1,520,000
Calatagan High School		1,364,000	1,364,000
Caramoran Rural Development High School		787,000	787,000
Caramoran School of Fisheries		613,000	613,000
Catanduanes National High School		5,292,000	5,292,000
Gigmoto Rural Development High School		655,000	655,000
Pandan School of Arts and Trades		1,690,000	1,690,000
San Andres Vocational School		2,789,000	2,789,000
San Miguel Rural Development High School		974,000	974,000
Supang-Datag National High School		692,000	692,000
Tubli National High School		823,000	823,000
Viga Rural Development High School		1,421,000	1,421,000
Division of Iriga City	83,484,000	9,475,000	92,959,000
Division Office - Proper	83,484,000	4,654,000	88,138,000
Perpetual Help National High School		813,000	813,000
Rinconada National Technical Vocational School		1,471,000	1,471,000
Sagrada National High School		476,000	476,000
San Antonio National High School, Iriga City		575,000	575,000
Zeferino Arroyo High School		1,486,000	1,486,000
Division of Legazpi City	122,530,000	14,083,000	136,613,000
Division Office - Proper	122,530,000	3,068,000	125,598,000
Arimbay High School		522,000	522,000
Banquerohan National High School		1,944,000	1,944,000
Cabangan High School		1,291,000	1,291,000
Homapon High School		833,000	833,000
Legazpi City National High School		3,534,000	3,534,000
Legazpi City Science High School		1,306,000	1,306,000
Oro Site High School		1,585,000	1,585,000
Division of Ligao City	136,590,000	14,744,000	151,334,000
Division Office - Proper	136,590,000	4,347,000	140,937,000
Bacong High School		961,000	961,000
Bicol Regional Science High School		803,000	803,000
Deogracias P. Princesa Memorial High School		854,000	854,000

Ligao National High School		6,823,000	6,823,000
Paulba National High School		956,000	956,000
Division of Masbate	715,177,000	86,899,000	802,076,000
Division Office - Proper	715,177,000	58,498,000	773,675,000
Andres Clemente, Jr. National High School		1,282,000	1,282,000
Aroroy National High School		2,884,000	2,884,000
Badiang National High School		501,000	501,000
Bagahanglad National High School		619,000	619,000
Baleno National High School		1,165,000	1,165,000
Balud National High School		1,112,000	1,112,000
Buenavista National High School		1,520,000	1,520,000
Cataingan National High School		3,685,000	3,685,000
Del Carmen National High School		1,384,000	1,384,000
Dimasalang National High School		1,823,000	1,823,000
Federico A. Estipona Memorial High School		2,019,000	2,019,000
Luy-a National High School		712,000	712,000
Masbate School of Fisheries		1,395,000	1,395,000
Mobo National High School		891,000	891,000
Monreal National High School		1,071,000	1,071,000
Panique National High School		898,000	898,000
Pawican National High School		627,000	627,000
Salvador Arollado, Sr. Memorial High School		942,000	942,000
San Jacinto National High School		1,860,000	1,860,000
San Pascual National High School		1,434,000	1,434,000
Villahermosa National High School		577,000	577,000
Division of Masbate City	98,067,000	12,146,000	110,213,000
Division Office - Proper	98,067,000	3,419,000	101,486,000
Capitolina O. Legaspi Memorial High School			
(E. Legaspi, Sr. National High School)		862,000	862,000
Masbate National Comprehensive High School		7,865,000	7,865,000
Division of Naga City	159,949,000	19,597,000	179,546,000
Division Office - Proper	159,949,000	983,000	160,932,000
Camarines Sur National High School		8,826,000	8,826,000
Cararayan National High School		1,667,000	1,667,000
Carolina National High School		1,019,000	1,019,000
Concepcion Pequeña National High School		1,050,000	1,050,000
Leon Q. Mercado High School		653,000	653,000
Naga City School of Arts and Trades (Sabang			
High School, Naga City)		2,944,000	2,944,000
Naga City Science High School		1,416,000	1,416,000
Tinago National High School		1,039,000	1,039,000
Division of Sorsogon	654,134,000	73,671,000	727,805,000
Division Office - Proper	654,134,000	23,452,000	677,586,000
Abucay National High School		1,000,000	1,000,000
Barcelona National Comprehensive High School		1,541,000	1,541,000
Biriran National High School		392,000	392,000
Buhang National High School		586,000	586,000
Bulacao National High School		407,000	407,000
Bulan National High School		5,689,000	5,689,000
Bulusan High School		1,507,000	1,507,000

Calao National High School		472,000	472,000	
Casiguran Technical Vocational School		3,500,000	3,500,000	
Castilla National High School		607,000	607,000	
Cumadcad National High School		2,019,000	2,019,000	
Dinapa National High School		988,000	988,000	
Donsol National Comprehensive High School		3,207,000	3,207,000	
Donsol Vocational High School		676,000	676,000	
Gabao National High School		721,000	721,000	
Gallanosa National High School		4,524,000	4,524,000	
Gubat National High School		4,626,000	4,626,000	
Juban High School (Beriran - Juban Extension)		1,670,000	1,670,000	
Macalaya National High School		520,000	520,000	
Magallanes National High School		1,612,000	1,612,000	
Magallanes National Vocational High School		739,000	739,000	
Matnog National High School		2,583,000	2,583,000	
Pilar National Comprehensive High School		3,090,000	3,090,000	
Prieto Diaz National High School		1,648,000	1,648,000	
Salvacion National High School		1,522,000	1,522,000	
San Francisco National High School		1,032,000	1,032,000	
San Isidro National High School (Bulan)		624,000	624,000	
San Juan National High School		481,000	481,000	
Sta. Magdalena National High School		1,648,000	1,648,000	
Talaonga National High School		588,000	588,000	
Division of Sorsogon City	169,062,000	20,876,000	189,938,000	
Division Office - Proper	169,062,000	7,721,000	176,783,000	
Abuyog National High School		751,000	751,000	
Panlayaan National High School		755,000	755,000	
Rizal Integrated National School		1,022,000	1,022,000	
San Isidro National High School, Bacon		502,000	502,000	
Sorsogon National High School		10,125,000	10,125,000	
Division of Tabaco City	159,438,000	18,653,000	178,091,000	
Division Office - Proper	159,438,000	1,955,000	161,393,000	
Bantayan National High School		971,000	971,000	
San Antonio National High School, Tabaco		1,599,000	1,599,000	
San Lorenzo National High School		1,371,000	1,371,000	
San Miguel National High School		872,000	872,000	
Tabaco National High School		11,885,000	11,885,000	
Region VI - Western Visayas	5,823,895,000	444,669,000	6,268,564,000	
Division of Aklan	484,695,000	53,793,000	538,488,000	
Division Office - Proper	484,695,000	15,386,000	500,081,000	
Aguinaldo T. Repiedad, Sr. Integrated School		755,000	755,000	
Aklan National High School for Arts and Trades		1,648,000	1,648,000	
Altavas National School		2,019,000	2,019,000	
Bacan National High School		861,000	861,000	
Batan Academy (A National High School)		749,000	749,000	
Bay-ang Mapag-ong National High School		472,000	472,000	
Boracay National High School		1,267,000	1,267,000	
Buruanga Vocational School		1,309,000	1,309,000	
Calizo National High School		418,000	418,000	
Camaligan National High School		579,000	579,000	
Camanci National High School		348,000	348,000	

Candelaria National High School		735,000	735,000
Ciriaco L. Icamina, Sr. National High			
School (Bulabod National High School)		451,000	451,000
Daja Sur National High School		350,000	350,000
Dr. Ramon B. Legaspi, Sr. National High School		613,000	613,000
Father Julian C. Rago Memorial High School		562,000	562,000
Gaudencio L. Vega National High School		617,000	617,000
Jose Borromeo Legaspi National High School		714,000	714,000
Libacao National Forestry Vocational High School		1,578,000	1,578,000
Liloan National High School		371,000	371,000
Linabuan National High School		1,077,000	1,077,000
Linayasan National High School		562,000	562,000
Madalag National High School		827,000	827,000
Makato Integrated School		1,452,000	1,452,000
Malay National High School		1,661,000	1,661,000
Malinao School for Philippine Craftsmen		959,000	959,000
Maloco National High School		959,000	959,000
Naile National High School		548,000	548,000
Naisud National High School		774,000	774,000
Navitas National High School		306,000	306,000
New Washington National Comprehensive High School		1,682,000	1,682,000
Numancia Integrated School		1,416,000	1,416,000
Numancia National School of Fisheries		726,000	726,000
Ochando National High School		686,000	686,000
Ondoy National High School		655,000	655,000
Panayakan National High School		424,000	424,000
Petronilo C. Ibadlit National High School			
(Badiangan National High School)		359,000	359,000
Regional Science High School for Region VI		1,159,000	1,159,000
Rizal J. Rodriguez, Sr. National High School		445,000	445,000
Rosario National High School		373,000	373,000
Solido National High School		544,000	544,000
Tangalan National High School		1,027,000	1,027,000
Toledo National High School		1,129,000	1,129,000
Torralba National High School		543,000	543,000
Unidos National High School		915,000	915,000
Union National High School		783,000	783,000
Division of Antique	467,254,000	56,038,000	523,292,000
Division Office - Proper	467,254,000	6,014,000	473,268,000
Antique National High School		6,285,000	6,285,000
Antique Vocational School		3,476,000	3,476,000
Aureliana National High School		1,568,000	1,568,000
Barangbang National High School		791,000	791,000
Barasanan National High School		481,000	481,000
Barbaza National High School		1,602,000	1,602,000
Belison National School		1,418,000	1,418,000
Bitadton National High School		623,000	623,000
Buhang National High School		567,000	567,000
Caluya National High School		1,416,000	1,416,000
Col. Ruperto Abellon National School		1,505,000	1,505,000
Concepcion L. Cazenas Memorial School		1,123,000	1,123,000
Diclum National High School		478,000	478,000
Egaña National High School		499,000	499,000
Gamad Sto. Tomas National High School		352,000	352,000
Gen. Leandro Fullon National School		700,000	700,000
Gideon M. Cabigunda Memorial School		749,000	749,000

Gov. Julio Macuja Memorial Comprehensive			
High School (Iraya National High School)		903,000	903,000
Governor Julian Fullon Pacificador National			
School		917,000	917,000
Igburi National High School		726,000	726,000
Igcado National High School		289,000	289,000
Igpalge National High School		417,000	417,000
Laua-an National High School		840,000	840,000
Libertad National Vocational High School		1,173,000	1,173,000
Lirio M. Escaño, Sr. National School		1,131,000	1,131,000
Mag-aba National High School		903,000	903,000
Moscoso-Rios National High School		1,457,000	1,457,000
Northern Antique Vocational School		3,430,000	3,430,000
Northern Bugasong National High School		422,000	422,000
Pandan National Vocational High School		1,852,000	1,852,000
Pangpang National High School		556,000	556,000
Pascual M. Osuyos Memorial High School			
(Aras-asan National High School)		432,000	432,000
Patria National High School		386,000	386,000
Pis-anan National High School		723,000	723,000
San Antonio National High School		417,000	417,000
San Pedro National High School		776,000	776,000
San Roque Ezpeleta National High School		828,000	828,000
Sibalom National High School		2,116,000	2,116,000
Sido-San Juan National High School		359,000	359,000
Southern Bugasong National High School		562,000	562,000
Sta. Ana National High School		382,000	382,000
Sta. Justa National High School		821,000	821,000
Tario Lim National Memorial High School		1,314,000	1,314,000
Tinogboc National High School		365,000	365,000
Union National High School		640,000	640,000
Valderrama National High School		1,254,000	1,254,000
Division of Bacolod City	256,249,000		256,249,000
Division Office - Proper	256,249,000		256,249,000
Division of Bago City	82,643,000		82,643,000
Division Office - Proper	82,643,000		82,643,000
Division of Cadiz City	134,641,000		134,641,000
Division Office - Proper	134,641,000		134,641,000
Division of Capiz	596,708,000	61,400,000	658,108,000
Division Office - Proper	596,708,000	6,000,000	602,708,000
Arturo Jugo National High School		426,000	426,000
Bongsuan National High School		915,000	915,000
Camburanan National High School		462,000	462,000
Candelaria National High School		535,000	535,000
Capiz National High School		5,394,000	5,394,000
Casanayan National High School		1,068,000	1,068,000
Col. Patrocenio Artuz National High School		976,000	976,000
Commissioner Luis R. Asis National High School		1,899,000	1,899,000
Concepcion Castro Garcia National High School		737,000	737,000
Cuartero National High School		1,327,000	1,327,000

Dao National High School		1,384,000	1,384,000
David Moises Memorial High School (Balit National High School)		745,000	745,000
Don Felix Balgos Memorial National High School		491,000	491,000
Dr. Vicente V. Andaya, Sr. National High School		2,711,000	2,711,000
Dulangan National High School		802,000	802,000
Dumalag Central National High School		1,541,000	1,541,000
Estefania Montemayor National High School		1,510,000	1,510,000
Feliciano Yusay Consing National High School		2,949,000	2,949,000
Florentina Batoampo Degala National High School		613,000	613,000
Hipona National High School		1,920,000	1,920,000
Ivisan National High School		2,267,000	2,267,000
Jagnaya National High School		614,000	614,000
Jamindan National High School		2,131,000	2,131,000
Leodegario De Ocampo, Sr. National High School (Capagao National High School)		457,000	457,000
Lucero National High School		571,000	571,000
Maayon National High School		2,153,000	2,153,000
Macario Delfin Bermejo National High School (Jaena Norte)		619,000	619,000
Maindang National High School		784,000	784,000
Malonoy National High School		539,000	539,000
Mambusao East National High School (Extension of David Moises Memorial High School)		619,000	619,000
Mambusao National High School (David Moises National High School - Mambusao West Extension)		1,515,000	1,515,000
Manuel F. Onato Memorial High School		646,000	646,000
Marciano Patricio National High School (Pilar National High School)		1,489,000	1,489,000
Mayor Ramon A. Benjamin, Sr. Memorial High School		867,000	867,000
Panitan National High School		2,529,000	2,529,000
Pontevedra National High School		2,682,000	2,682,000
Putian National High School		365,000	365,000
San Nicolas National High School, Pilar		679,000	679,000
San Nicolas National High School, Tapaz		579,000	579,000
Sapian National High School		2,058,000	2,058,000
Tapaz National High School		1,941,000	1,941,000
Tuburan National High School - F. Degala National High School Extension		891,000	891,000
Division of Escalante City	86,129,000		86,129,000
Division Office - Proper	86,129,000		86,129,000
Division of Guimaras	148,186,000	17,500,000	165,686,000
Division Office - Proper	148,186,000	2,597,000	150,783,000
Alegria National High School		474,000	474,000
Buenavista National High School		2,554,000	2,554,000
Cabalagnan National High School		720,000	720,000
Desiderio C. Gange National High School		1,165,000	1,165,000
Dr. Catalino Gallego Nava Memorial High School		940,000	940,000
East Valencia National High School		592,000	592,000
Getulio National High School		359,000	359,000
Jordan National High School		2,048,000	2,048,000
Nueva Valencia National High School		1,701,000	1,701,000
Remedios E. Vilches-San Lorenzo National High School		1,087,000	1,087,000

Salvacion National High School		825,000	825,000
Simeon J. Jabasa National High School		695,000	695,000
Trinidad V. Canja - Sta. Teresa National High School (Sta. Teresa National High School)		1,743,000	1,743,000
Division of Himamaylan City	85,164,000		85,164,000
Division Office - Proper	85,164,000		85,164,000
Division of Iloilo	1,652,260,000	210,744,000	1,863,004,000
Division Office - Proper	1,652,260,000	30,695,000	1,682,955,000
Abangay National High School		472,000	472,000
Acao National High School		334,000	334,000
Ajuy National High School		2,957,000	2,957,000
Alcarde-Gustilo Memorial National High School		942,000	942,000
Alejandro Firmeza Memorial National High School		747,000	747,000
Alimodian National Comprehensive High School		2,388,000	2,388,000
Ambrosio Maido Memorial National High School		380,000	380,000
Anilao National High School		2,377,000	2,377,000
Ardemil National High School		535,000	535,000
Aurea Belonia Memorial High School		499,000	499,000
Badiangan National High School		1,017,000	1,017,000
Badlan National High School		514,000	514,000
Balasan National High School		4,921,000	4,921,000
Banate National High School		3,066,000	3,066,000
Barosong National High School		392,000	392,000
Barotac Nuevo Comprehensive National High School		4,289,000	4,289,000
Barotac Viejo National High School		4,028,000	4,028,000
Barroc National High School		485,000	485,000
Batad National High School		1,534,000	1,534,000
Batuan-Cadinglian National High School		520,000	520,000
Bay-ang National High School		403,000	403,000
Binabaan National High School		592,000	592,000
Binaliuan National High School		615,000	615,000
Bingawan National High School		1,288,000	1,288,000
Bololacao National High School		497,000	497,000
Botong Cabanbanan National High School		983,000	983,000
Buayahon Bantay National High School		308,000	308,000
Bucari National High School		428,000	428,000
Buga National High School		619,000	619,000
Burak National High School		354,000	354,000
Cabatuan National Comprehensive High School		5,261,000	5,261,000
Cadagmayan National High School		405,000	405,000
Calinog National Comprehensive High School		2,267,000	2,267,000
Calmay National High School		546,000	546,000
Camangahan National High School		653,000	653,000
Camiros National High School		401,000	401,000
Carlos Lopez National High School		1,873,000	1,873,000
Carvasana National High School		674,000	674,000
Cawayan National High School		2,289,000	2,289,000
Cayos National High School		495,000	495,000
Cordova National High School		424,000	424,000
Culasi National High School		969,000	969,000
Daga-Barasan National High School		365,000	365,000
Dapdap National High School		415,000	415,000
Dingle National High School		2,080,000	2,080,000
Don Benjamin Jalandoni, Sr. National High School		357,000	357,000

1	Don Casemiro Andrada Y Cuaresma National			1
2	High School	1,629,000	1,629,000	2
3	Don Esteban S. Javellana National High School	731,000	731,000	3
4	Don Felix Serra National High School	1,865,000	1,865,000	4
5	Don Jose Sustiguer Monfort National High School	1,037,000	1,037,000	5
6	Dorog National High School	409,000	409,000	6
7	Dueñas General Comprehensive High School	2,390,000	2,390,000	7
8	Dumangas National High School	4,568,000	4,568,000	8
9	Escalantera National High School	352,000	352,000	9
10	Estancia National High School	5,989,000	5,989,000	10
11	Gines National High School	523,000	523,000	11
12	Ginot-an National High School	367,000	367,000	12
13	Granada National High School	883,000	883,000	13
14	Guimbal National High School	3,302,000	3,302,000	14
15	Igbaras National High School	2,209,000	2,209,000	15
16	Iloilo National High School	5,859,000	5,859,000	16
17	Jamabalud National High School	417,000	417,000	17
18	Janiuay National Comprehensive High School	5,350,000	5,350,000	18
19	Jelicuon-Cabugao National High School	357,000	357,000	19
20	Kirayan National High School	560,000	560,000	20
21	Lambunao National High School	4,378,000	4,378,000	21
22	Lapayon National High School	375,000	375,000	22
23	Lawigan National High School	600,000	600,000	23
24	Leganes National High School	3,182,000	3,182,000	24
25	Lemery National High School	1,855,000	1,855,000	25
26	Leon National High School	2,418,000	2,418,000	26
27	Leonora S. Salapantan National High School	3,607,000	3,607,000	27
28	Luca National High School	697,000	697,000	28
29	Maasin National Comprehensive High School	2,335,000	2,335,000	29
30	Malapaya National High School	424,000	424,000	30
31	Malitbog National High School	911,000	911,000	31
32	Malusgod National High School	394,000	394,000	32
33	Manuel A. Aaron Memorial National High School	783,000	783,000	33
34	Mateo National High School (Doroteo De La			34
35	Nota National High School)	478,000	478,000	35
36	Miag-ao National High School	2,348,000	2,348,000	36
37	Mina National High School	2,442,000	2,442,000	37
38	Nabitasan National High School	439,000	439,000	38
39	Nalundan National High School	439,000	439,000	39
40	Napnapan National High School	392,000	392,000	40
41	New Lucena National Comprehensive High School	1,319,000	1,319,000	41
42	New Lucena National High School	865,000	865,000	42
43	Nicomedes R. Tubar, Sr. National High School	2,184,000	2,184,000	43
44	Oton National High School	5,705,000	5,705,000	44
45	Palaca-Damilisan National High School	820,000	820,000	45
46	Palangnia National High School	946,000	946,000	46
47	Parara National High School	336,000	336,000	47
48	Particion National High School	430,000	430,000	48
49	Pavia National High School	5,306,000	5,306,000	49
50	Payao National High School	420,000	420,000	50
51	Pili National High School	525,000	525,000	51
52	Pototan National High School	4,558,000	4,558,000	52
53	Purificacion P. Dolor Monfort National			53
54	High School	1,152,000	1,152,000	54
55	Quiling National High School	348,000	348,000	55
56	Roberto H. Tirol National High School			56
57	(Concepcion NHS)	3,122,000	3,122,000	57

Rufino G. Palabrica, Sr. National High School		1,687,000	1,687,000
San Enrique National Comprehensive High School		1,873,000	1,873,000
San Fernando National High School		489,000	489,000
San Joaquin School of Fisheries		786,000	786,000
San Luis National High School		441,000	441,000
San Rafael National High School (Miagao)		439,000	439,000
San Rafael National High School (San Rafael)		1,969,000	1,969,000
Sara National High School		3,309,000	3,309,000
Sinogbuhan National High School		388,000	388,000
Siwalo National High School		361,000	361,000
Sta. Barbara National Comprehensive High School		4,621,000	4,621,000
Sta. Rita National High School		596,000	596,000
Tagsing-Buyo National High School		499,000	499,000
Tigbauan National High School, Maasin		359,000	359,000
Tigbauan National High School, Tigbauan		2,874,000	2,874,000
Tina National High School		388,000	388,000
Tiolas National High School		487,000	487,000
Tiring National High School		493,000	493,000
Tubungan National High School		1,570,000	1,570,000
Wenceslao S. Grio National High School (Puyas National High School)		348,000	348,000
Zarraga National High School		2,784,000	2,784,000
Division of Iloilo City	195,165,000	24,835,000	220,000,000
Division Office - Proper	195,165,000	1,691,000	196,856,000
Bo. Obrero National High School (Jalandoni Memorial National High School - Bo. Obrero Extension)		459,000	459,000
Fort San Pedro National High School		1,627,000	1,627,000
Iloilo City National High School		6,217,000	6,217,000
Jalandoni Memorial National High School		1,580,000	1,580,000
Jaro National High School		3,900,000	3,900,000
La Paz National High School		3,095,000	3,095,000
Mandurriao National High School		2,461,000	2,461,000
Melchor L. Nava National High School (Iloilo City NHS - Calaparan Extension)		373,000	373,000
Ramon Avanceña National High School		3,432,000	3,432,000
Division of Kabankalan City	144,671,000		144,671,000
Division Office - Proper	144,671,000		144,671,000
Division of La Carlota City	69,608,000		69,608,000
Division Office - Proper	69,608,000		69,608,000
Division of Negros Occidental	823,820,000		823,820,000
Division Office - Proper	823,820,000		823,820,000
Division of Passi City	88,084,000	9,793,000	97,877,000
Division Office - Proper	88,084,000	1,629,000	89,713,000
Mulapula National High School		522,000	522,000
Passi National High School		6,838,000	6,838,000
Salngan National High School		804,000	804,000

Division of Roxas City	80,585,000	10,566,000	91,151,000
Division Office - Proper	80,585,000	4,019,000	84,604,000
Bago National High School		308,000	308,000
Balijuagan National High School		449,000	449,000
Congressman Ramon A. Arnaldo High School		1,910,000	1,910,000
Culasi National High School		478,000	478,000
Dumulog National High School		474,000	474,000
Milibili National High School		428,000	428,000
Roxas City School of Philippine Craftsmen		1,223,000	1,223,000
Tanque National High School		1,277,000	1,277,000
Division of Sagay City	120,124,000		120,124,000
Division Office - Proper	120,124,000		120,124,000
Division of San Carlos City	85,493,000		85,493,000
Division Office - Proper	85,493,000		85,493,000
Division of Silay City	75,489,000		75,489,000
Division Office - Proper	75,489,000		75,489,000
Division of Sipalay City	81,432,000		81,432,000
Division Office - Proper	81,432,000		81,432,000
Division of Victorias City	65,495,000		65,495,000
Division Office - Proper	65,495,000		65,495,000
Negros Island Region (NIR)	69,667,000	441,966,000	511,633,000
Division of Bacolod City	5,826,000	39,234,000	45,060,000
Division Office - Proper	5,826,000	4,833,000	10,659,000
Abkasa National High School		384,000	384,000
Alangilan National High School		739,000	739,000
Bacolod City National High School		7,938,000	7,938,000
Barangay Singcang Airport National High School		1,792,000	1,792,000
Bata National High School		1,325,000	1,325,000
Domingo Lacson National High School		2,429,000	2,429,000
Emiliano Lizares National High School		3,032,000	3,032,000
Generoso Villanueva, Sr. National High School		487,000	487,000
Handumanan National High School (MRRP National High School)		4,399,000	4,399,000
Luis Hervias National High School		2,110,000	2,110,000
Luisa Medel National High School		2,126,000	2,126,000
Mansilingan Agro-Industrial High School		2,500,000	2,500,000
Paglaum Village National High School		720,000	720,000
Sum-ag National High School		3,830,000	3,830,000
Teofilo Gensoli, Sr. Memorial High School		590,000	590,000
Division of Bago City	1,842,000	10,585,000	12,427,000
Division Office - Proper	1,842,000	1,263,000	3,105,000
Ramon Torres Dulao National High School		825,000	825,000

Ramon Torres Luisiana National High School		1,959,000	1,959,000
Ramon Torres Ma-ao Sugar Central National High School		1,115,000	1,115,000
Ramon Torres Malingin National High School		615,000	615,000
Ramon Torres National High School		3,738,000	3,738,000
Ramon Torres Sagasa National High School		585,000	585,000
Ramon Torres Taloc National High School		485,000	485,000
Division of Bais City	1,476,000	11,495,000	12,971,000
Division Office - Proper	1,476,000	7,582,000	9,058,000
Bais City National High School (Main)		3,913,000	3,913,000
Division of Bayawan City	2,708,000	20,081,000	22,789,000
Division Office - Proper	2,708,000	10,695,000	13,403,000
Andres V. Fortugaleza National High School		798,000	798,000
Bal-os National High School		770,000	770,000
Basay National High School		1,333,000	1,333,000
Bayawan National High School		4,843,000	4,843,000
Kalumboyan National High School		937,000	937,000
Maglinao National High School		705,000	705,000
Division of Cadiz City	2,918,000	17,778,000	20,696,000
Division Office - Proper	2,918,000	3,896,000	6,814,000
Cadiz Viejo National High School		462,000	462,000
Caduha-an National High School		2,053,000	2,053,000
Dr. Vicente F. Gustilo Memorial National High School		7,418,000	7,418,000
Mabini Farm School		693,000	693,000
Sicaba National High School (Cadiz Viejo National High School - Sicaba Extension)		476,000	476,000
SPED High School		523,000	523,000
Tiglawigan National High School		946,000	946,000
Villacin National High School		1,311,000	1,311,000
Division of Canlaon City	811,000	6,013,000	6,824,000
Division Office - Proper	811,000	3,840,000	4,651,000
Jose B. Cardenas Municipal High School (Canlaon City National High School)		2,173,000	2,173,000
Division of Dumaguete City	1,742,000	9,655,000	11,397,000
Division Office - Proper	1,742,000	1,956,000	3,698,000
Dumaguete City National High School, Main - Calindagan		3,498,000	3,498,000
Junob National High School		1,985,000	1,985,000
Ramon Teves Pastor Memorial - Dumaguete Science High School		1,260,000	1,260,000
Taclobo National High School		956,000	956,000
Division of Escalante City	1,820,000	11,474,000	13,294,000
Division Office - Proper	1,820,000	3,471,000	5,291,000
Buenavista National High School		915,000	915,000

Dian-ay National High School		983,000	983,000
Escalante National High School		3,289,000	3,289,000
Mabini National High School		1,429,000	1,429,000
Old Poblacion National High School		946,000	946,000
Tamlang National High School (Escalante National High School Extension)		441,000	441,000
Division of Guihulngan City	2,364,000	14,188,000	16,552,000
Division Office - Proper	2,364,000	7,530,000	9,894,000
Guba High School		422,000	422,000
Guihulngan National High School, Poblacion		3,782,000	3,782,000
Pinucauan High School		426,000	426,000
Rafaela R. Labang National High School		241,000	241,000
Vallehermoso National High School		1,787,000	1,787,000
Division of Himamaylan City	1,931,000	11,517,000	13,448,000
Division Office - Proper	1,931,000	3,618,000	5,549,000
Aguisan National High School		1,243,000	1,243,000
Carabalan National High School		692,000	692,000
Don Florencio Villafranca Memorial National High School		378,000	378,000
Himamaylan National High School		5,091,000	5,091,000
Raymundo Tongson National High School		495,000	495,000
Division of Kabankalan City	3,185,000	20,417,000	23,602,000
Division Office - Proper	3,185,000	7,756,000	10,941,000
Bantayan National High School		1,332,000	1,332,000
Binicuil National High School		898,000	898,000
Camansi National High School		697,000	697,000
Florentino Galang, Sr. National High School		3,335,000	3,335,000
Inapoy National High School		520,000	520,000
Locotan National High School		407,000	407,000
Salong National High School		949,000	949,000
Tabugon National High School		1,826,000	1,826,000
Tampalon National High School		937,000	937,000
Tapi National High School		1,760,000	1,760,000
Division of La Carlota City	1,554,000	9,500,000	11,054,000
Division Office - Proper	1,554,000	506,000	2,060,000
Doña Hortencia Salas Benedicto National High School		7,183,000	7,183,000
La Granja National High School		993,000	993,000
San Miguel National High School		818,000	818,000
Division of Negros Occidental	18,720,000	114,626,000	133,346,000
Division Office - Proper	18,720,000	21,838,000	40,558,000
Agpangi National High School		459,000	459,000
Andres Gumban Memorial National High School		663,000	663,000
Andulauan National High School		315,000	315,000
Antipolo National High School		1,183,000	1,183,000
Barangay Alegria National High School		596,000	596,000
Biao National High School		669,000	669,000

Binalbagan National High School (Paglaum National High School)	3,386,000	3,386,000	
Bocana National High School	531,000	531,000	
Bug-ang National High School	734,000	734,000	
Bulata National High School	579,000	579,000	
Bulwangan National High School	1,803,000	1,803,000	
Cabacungan National High School	1,935,000	1,935,000	
Camalanda-an National High School	688,000	688,000	
Caningay National High School	573,000	573,000	
Cansilayan Farm School	971,000	971,000	
Catalino Solinguen National High School (Miranda National High School)	567,000	567,000	
Cauayan National High School	1,836,000	1,836,000	
Col. Griffin National High School	1,512,000	1,512,000	
Culipapa National High School	1,005,000	1,005,000	
Don Hilarion G. Gonzaga Memorial High School	886,000	886,000	
Don Simplicio Lizares Memorial National High School	392,000	392,000	
Dr. Antonio Lizares National High School	1,366,000	1,366,000	
E. B. Magalona National High School	4,391,000	4,391,000	
Enriqueta Montilla de Esteban Memorial High School	2,090,000	2,090,000	
Eva J. Montilla Farm School	1,022,000	1,022,000	
Florentina F. Caña Recto Memorial High School	571,000	571,000	
Guiljungan National High School	1,740,000	1,740,000	
Guinpanaan National High School	1,118,000	1,118,000	
Hinigaran National High School	6,258,000	6,258,000	
Inocencio V. Ferrer Memorial School of Fisheries (Talisay School of Fisheries)	1,168,000	1,168,000	
Isabela National High School	4,265,000	4,265,000	
La Castellana National High School	5,282,000	5,282,000	
Labilabi National High School	384,000	384,000	
Lopez Jaena National High School	3,406,000	3,406,000	
Manalad National High School	409,000	409,000	
Manapla National High School	2,957,000	2,957,000	
Murcia National High School	3,161,000	3,161,000	
Negros Occidental High School	8,160,000	8,160,000	
Negros Occidental National Industrial School of Home Industries	1,316,000	1,316,000	
Pahilanga National High School	661,000	661,000	
Payao National High School	1,946,000	1,946,000	
Pontevedra National High School	2,097,000	2,097,000	
Quirico G. Manzano Memorial National High School (Caningay National High School - Candoni Extension)	1,376,000	1,376,000	
Rafael B. Lacson Memorial High School	3,758,000	3,758,000	
San Enrique High School	1,014,000	1,014,000	
San Isidro National High School, Pontevedra	520,000	520,000	
Sofronio Carmona Memorial National High School	1,525,000	1,525,000	
Tabao National High School	1,551,000	1,551,000	
Tabu National High School	1,486,000	1,486,000	
Tanza National High School	436,000	436,000	
Tigbao National High School	624,000	624,000	
Tinongon National High School	674,000	674,000	
Toboso National High School	1,983,000	1,983,000	
Tuyom National High School	1,667,000	1,667,000	
Valladolid National High School	1,123,000	1,123,000	

Division of Negros Oriental	10,919,000	71,965,000	82,884,000	
Division Office - Proper	10,919,000	46,025,000	56,944,000	
Amlan National High School		954,000	954,000	
Ayungon National High School		1,429,000	1,429,000	
Casiano Z. Napigkit National High School		558,000	558,000	
Dauin National High School		1,575,000	1,575,000	
Demetrio Alviola National High School		2,481,000	2,481,000	
Don Emilio Macias Memorial National High School (San Francisco National High School)		1,082,000	1,082,000	
La Libertad Technical Vocational School		2,056,000	2,056,000	
Mabinay National High School		3,522,000	3,522,000	
Manjuyod National High School		2,163,000	2,163,000	
Maria Macahig National High School		1,061,000	1,061,000	
Negros Oriental High School		3,268,000	3,268,000	
Santiago Delmo Memorial High School		842,000	842,000	
Siaton National High School		1,765,000	1,765,000	
Sibulan National High School		669,000	669,000	
Tambo National High School		974,000	974,000	
Valencia National High School (Valencia Tech. School)		1,541,000	1,541,000	
Division of Sagay City	2,330,000	13,889,000	16,219,000	
Division Office - Proper	2,330,000	6,991,000	9,321,000	
Bato National High School		1,220,000	1,220,000	
Eusebio Lopez Memorial Integrated School (Eusebio Lopez Memorial National High School)		1,675,000	1,675,000	
Sagay National High School		3,066,000	3,066,000	
Vito National High School		937,000	937,000	
Division of San Carlos City	1,709,000	10,197,000	11,906,000	
Division Office - Proper	1,709,000	522,000	2,231,000	
Bagonbon National High School		562,000	562,000	
Don Carlos Ledesma National High School		1,491,000	1,491,000	
Julio Ledesma National High School		6,217,000	6,217,000	
Quezon National High School		1,405,000	1,405,000	
Division of Silay City	1,709,000	11,100,000	12,809,000	
Division Office - Proper	1,709,000	4,778,000	6,487,000	
Barangay Guimbaloan National High School		667,000	667,000	
Doña Montserrat Lopez Memorial High School		5,655,000	5,655,000	
Division of Sipalay City	1,742,000	9,010,000	10,752,000	
Division Office - Proper	1,742,000	5,470,000	7,212,000	
Gil Montilla National High School		2,879,000	2,879,000	
Nabulao National High School		661,000	661,000	
Division of Siquijor	1,587,000	9,319,000	10,906,000	
Division Office - Proper	1,587,000	5,559,000	7,146,000	
Campalanas National High School		825,000	825,000	
Cang-alwang National High School		506,000	506,000	
DepEd-Lazi National Agricultural School		1,233,000	1,233,000	
Enrique Villanueva National High School		648,000	648,000	

Tambisan National High School		548,000	548,000
Division of Tanjay City	1,309,000	10,655,000	11,964,000
Division Office - Proper	1,309,000	5,691,000	7,000,000
Apolinario Gerarda Arnaiz High School		367,000	367,000
Hunop High School		373,000	373,000
Inawasan Provincial Community High School		369,000	369,000
Isidro Salma High School (Balayong)		468,000	468,000
Lourdes L. del Prado Memorial National High School (Tanjay National High School, Sta. Cruz)		602,000	602,000
Pamplona National High School		896,000	896,000
Santa Agueda National High School - Calicanan High School Extension		480,000	480,000
Sta. Agueda National High School		569,000	569,000
Tanjay National High School, Opao		840,000	840,000
Division of Victorias City	1,465,000	9,268,000	10,733,000
Division Office - Proper	1,465,000	2,012,000	3,477,000
Victorias National High School		7,256,000	7,256,000
Region VII - Central Visayas	5,340,394,000	517,757,000	5,858,151,000
Division of Bais City	73,587,000		73,587,000
Division Office - Proper	73,587,000		73,587,000
Division of Bayawan City	139,247,000		139,247,000
Division Office - Proper	139,247,000		139,247,000
Division of Bogo City	61,883,000	9,941,000	71,824,000
Division Office - Proper	61,883,000	7,754,000	69,637,000
City of Bogo Science and Arts Academy		439,000	439,000
Eduardo T. Oporto Memorial National High School		523,000	523,000
Jovencio N. Masong National High School		1,225,000	1,225,000
Division of Bohol	988,490,000	123,666,000	1,112,156,000
Division Office - Proper	988,490,000	52,719,000	1,041,209,000
Aguining National High School		569,000	569,000
Alicia Technical Vocational High School		1,737,000	1,737,000
Baclayon National High School		880,000	880,000
Bantolinao National High School		554,000	554,000
Batuan National High School		1,405,000	1,405,000
Biabas Trade High School		1,034,000	1,034,000
Biking Technical Vocational High School		954,000	954,000
Bilar National High School		1,233,000	1,233,000
Cabilao National High School		581,000	581,000
Calape National High School		1,563,000	1,563,000
Camambugan National High School		752,000	752,000
Campao Oriental National High School		768,000	768,000
Cangawa National High School		1,852,000	1,852,000
Catigbian National High School		881,000	881,000
Catungawan National High School		543,000	543,000

	Clarin National School of Fisheries		823,000	823,000
	Cong. Pablo Malasarte National High School		570,000	570,000
	Corella National High School		1,243,000	1,243,000
	Dagohoy National High School		1,209,000	1,209,000
	Danao National High School		1,384,000	1,384,000
	Dimiao National High School		674,000	674,000
	Faraon National High School		497,000	497,000
	Francisco L. Adlaon High School		546,000	546,000
	Guinacot National High School		1,466,000	1,466,000
	Guinsularan National High School		756,000	756,000
	Hanopol National High School		516,000	516,000
	Hinlayagan National High School		764,000	764,000
	Inabanga High School, Nabuad		1,935,000	1,935,000
	Katipunan National High School		1,677,000	1,677,000
	La Hacienda National High School		583,000	583,000
	La Union National High School		720,000	720,000
	Lila National High School		1,204,000	1,204,000
	Loboc National High School		541,000	541,000
	Lourdes National High School		2,991,000	2,991,000
	Mahayag National High School		1,048,000	1,048,000
	Mayor A. R. Tuazon National School of Fisheries		695,000	695,000
	Mayor Catalino Casoyla Memorial High School			
	(Suba High School)		755,000	755,000
	Nahawan National High School		615,000	615,000
	Pagnitoan National High School		672,000	672,000
	Pangangan National High School, Main		548,000	548,000
	Pilar Technical Vocational High School		2,218,000	2,218,000
	Policronio S. Dano, Sr. High School		495,000	495,000
	Pres. Carlos P. Garcia Memorial High School, Talibon		1,034,000	1,034,000
	President Carlos P. Garcia Technical Vocational			
	School of Fisheries and Arts		1,765,000	1,765,000
	San Agustin National High School		1,495,000	1,495,000
	San Isidro National High School, San Isidro		655,000	655,000
	San Isidro Technical Vocational High School		709,000	709,000
	San Jose National High School, Inabanga		549,000	549,000
	San Jose National High School, Talibon		3,459,000	3,459,000
	San Miguel Technical Vocational High School		1,818,000	1,818,000
	San Pascual National Agricultural High School		711,000	711,000
	San Roque National High School,			
	Albuquerque, Bohol		1,398,000	1,398,000
	San Roque National High School, Mabini, Bohol		1,387,000	1,387,000
	Sevilla National High School		527,000	527,000
	Sierra Bullones Technical Vocational High School		1,687,000	1,687,000
	Sikatuna National High School		799,000	799,000
	Southern Inabanga High School		1,110,000	1,110,000
	Tabalong National High School		1,369,000	1,369,000
	Tabuan National High School		453,000	453,000
	Tagum Sur National High School		896,000	896,000
	Tubigon West National High School		993,000	993,000
	Tulang National High School (Getafe High School)		859,000	859,000
	Ubay National Science High School		903,000	903,000
	Union National High School		808,000	808,000
	Valencia Technical Vocational High School		2,333,000	2,333,000
	Zosimo Gulle Memorial National High School		779,000	779,000
	Division of Canlaon City	39,818,000		39,818,000
	Division Office - Proper	39,818,000		39,818,000

Division of Carcar City	95,389,000	12,155,000	107,544,000	
Division Office - Proper	95,389,000	6,511,000	101,900,000	
Carcar National High School (Poblacion Night)		1,716,000	1,716,000	
Ocaña National High School (Valladolid National High School Extension)		2,954,000	2,954,000	
Valladolid National High School		974,000	974,000	
Division of Cebu City	460,877,000	51,059,000	511,936,000	
Division Office - Proper	460,877,000	19,541,000	480,418,000	
Abellana National High School (Day & Night)		2,444,000	2,444,000	
Adlaon National High School		384,000	384,000	
Bonbon National High School		990,000	990,000	
Busay National High School		472,000	472,000	
Camp Lapu-Lapu National High School (Day & Night)		1,894,000	1,894,000	
Cebu City National Science High School		854,000	854,000	
Don Carlos Gothong Memorial National High School		3,712,000	3,712,000	
Don Sergio Osmeña, Sr. Memorial National High School (Day & Night)		1,726,000	1,726,000	
Don Vicente Rama Memorial High School (Day & Night)		4,083,000	4,083,000	
Florencio S. Urot Memorial National High School		3,061,000	3,061,000	
Guba National High School		596,000	596,000	
Mambaling National High School (Night)		630,000	630,000	
Pardo National High School (Day & Night)		2,536,000	2,536,000	
Pit-os National High School (Day & Night)		1,517,000	1,517,000	
Ramon Duterte Memorial National High School (Day & Night)		2,696,000	2,696,000	
Talamban National High School		3,923,000	3,923,000	
Division of Cebu Province	1,731,947,000	219,485,000	1,951,432,000	
Division Office - Proper	1,731,947,000	126,822,000	1,858,769,000	
Aloguinsan National High School		1,969,000	1,969,000	
Arcelo Memorial National High School (San Vicente National High School)		3,442,000	3,442,000	
Badian National High School		4,472,000	4,472,000	
Bala National High School		604,000	604,000	
Bantayan National High School		4,239,000	4,239,000	
Bartolome and Manuela Pañares Memorial National High School		2,233,000	2,233,000	
Bitoon National Vocational High School		3,383,000	3,383,000	
Boljoon National High School		607,000	607,000	
Buanoy National High School		4,459,000	4,459,000	
Bulak National High School		750,000	750,000	
Cabangahan National High School		487,000	487,000	
Calape National High School		1,298,000	1,298,000	
Camotes National High School		2,255,000	2,255,000	
Carmen National High School		3,702,000	3,702,000	
Catmon National High School		663,000	663,000	
Cogon National High School		736,000	736,000	
Colawin National High School		893,000	893,000	
Compostela National High School		2,136,000	2,136,000	
Consolacion National High School		2,158,000	2,158,000	
Daanbantayan National High School		3,908,000	3,908,000	
Dalaguete National High School		4,182,000	4,182,000	
Doña Liling Neis Negapatan National High School		640,000	640,000	

Juan Pamplona National High School (Tabuelan NHS)		2,114,000	2,114,000
Kawit National High School		1,495,000	1,495,000
Lamac National High School		1,264,000	1,264,000
Lambusan National High School		705,000	705,000
Langin National High School		487,000	487,000
Lipata National High School		1,022,000	1,022,000
Looc Norte National High School		1,272,000	1,272,000
Madridejos National High School		5,136,000	5,136,000
Maya National High School		640,000	640,000
Medellin High School (Kawit National High School Extension)		1,685,000	1,685,000
Moalboal National High School		1,985,000	1,985,000
Montaneza National High School		898,000	898,000
Montealegre National High School		480,000	480,000
Mulao National High School		758,000	758,000
Patupat National High School		438,000	438,000
Pinamungajan National High School		3,662,000	3,662,000
Pitalo National High School		752,000	752,000
Ramon E. Bacaltos National High School		971,000	971,000
San Remigio National High School		3,620,000	3,620,000
San Sebastian National High School		646,000	646,000
Sangat National High School		2,142,000	2,142,000
Santa Fe National High School		2,390,000	2,390,000
Santa Lucia National High School		1,410,000	1,410,000
Santander National High School		907,000	907,000
Sibonga National High School		2,646,000	2,646,000
Tabunan National High School		617,000	617,000
Tayud National High School		1,275,000	1,275,000
Tubod National High School (Camp 7 NHS Extension)		627,000	627,000
Tulay National High School		354,000	354,000
Tungkop National High School		688,000	688,000
Usmad National High School		361,000	361,000
Division of Danao City	79,211,000	9,238,000	88,449,000
Division Office - Proper	79,211,000	7,144,000	86,355,000
Estefa O. Monte Memorial National High School		688,000	688,000
Lawaan National High School		579,000	579,000
Ubaldo Iway Memorial National High School		827,000	827,000
Division of Dumaguete City	80,386,000		80,386,000
Division Office - Proper	80,386,000		80,386,000
Division of Guihulngan City	115,724,000		115,724,000
Division Office - Proper	115,724,000		115,724,000
Division of Lapu-lapu City	211,660,000	21,784,000	233,444,000
Division Office - Proper	211,660,000	2,794,000	214,454,000
Babag National High School		5,569,000	5,569,000
Bankal National High School		3,069,000	3,069,000
Lo-oc National High School		980,000	980,000
Mactan National High School		3,218,000	3,218,000
Marigondon National High School		3,406,000	3,406,000
Pajo National High School		1,160,000	1,160,000

Pusok National High School		504,000	504,000
Sta. Rosa National High School		1,084,000	1,084,000
Division of Mandaue City	154,971,000	17,984,000	172,955,000
Division Office - Proper	154,971,000	3,828,000	158,799,000
Cabancalan National High School		873,000	873,000
Canduman National High School		3,474,000	3,474,000
Don Gerado LL. Ouano Memorial National High School		2,105,000	2,105,000
Jagobiao National High School		700,000	700,000
Mandaue City Comprehensive National High School		5,313,000	5,313,000
Paknaan National High School		1,082,000	1,082,000
Subangdaku Technical-Vocational School		609,000	609,000
Division of Naga City	80,894,000	11,942,000	92,836,000
Division Office - Proper	80,894,000	8,439,000	89,333,000
Naga National High School		2,808,000	2,808,000
Tuyan National High School		695,000	695,000
Division of Negros Oriental	537,852,000		537,852,000
Division Office - Proper	537,852,000		537,852,000
Division of Siquijor	75,712,000		75,712,000
Division Office - Proper	75,712,000		75,712,000
Division of Tagbilaran City	94,304,000	10,380,000	104,684,000
Division Office - Proper	94,304,000	462,000	94,766,000
Cogon High School Evening Class		772,000	772,000
Dr. Cecilio Putong National High School (Bohol NHS)		5,916,000	5,916,000
Manga National High School		1,520,000	1,520,000
Mansasa National High School		875,000	875,000
Tagbilaran City Science High School		835,000	835,000
Division of Talisay City	125,888,000	15,671,000	141,559,000
Division Office - Proper	125,888,000	13,006,000	138,894,000
Jaclupan National High School (Cansojong NHS)		1,758,000	1,758,000
Mohon Divino Amore National High School		907,000	907,000
Division of Tanjay City	59,587,000		59,587,000
Division Office - Proper	59,587,000		59,587,000
Division of Toledo City	132,967,000	14,452,000	147,419,000
Division Office - Proper	132,967,000	2,038,000	135,005,000
Awihao National High School		1,087,000	1,087,000
Bato National High School		1,915,000	1,915,000
Don Andres Soriano National High School		3,192,000	3,192,000
General Climaco National High School		1,042,000	1,042,000
Luray II Barangay High School Day and Night		2,651,000	2,651,000
Magdugo National High School		682,000	682,000

Matab-ang National High School		791,000	791,000
Toledo City National Vocational High School		1,054,000	1,054,000
Region VIII - Eastern Visayas	3,824,252,000	440,476,000	4,264,728,000
Division of Baybay City	106,761,000	12,545,000	119,306,000
Division Office - Proper	106,761,000	12,545,000	119,306,000
Division of Biliran	184,339,000	19,408,000	203,747,000
Division Office - Proper	184,339,000	11,033,000	195,372,000
Caibiran National High School		2,275,000	2,275,000
Culaba National Vocational School		693,000	693,000
Kawayan National High School		733,000	733,000
Maripipi National Vocational School		560,000	560,000
Naval National High School		1,617,000	1,617,000
Naval School of Fisheries		2,497,000	2,497,000
Division of Borongan City	89,120,000	8,896,000	98,016,000
Division Office - Proper	89,120,000	1,915,000	91,035,000
Eastern Samar National Comprehensive High School		5,268,000	5,268,000
Lalawigan National High School		842,000	842,000
Sta. Fe National High School		871,000	871,000
Division of Calbayog City	159,828,000	18,868,000	178,696,000
Division Office - Proper	159,828,000	18,093,000	177,921,000
Rafael Lentejas Memorial School of Fisheries		775,000	775,000
Division of Catbalogan City	105,247,000	12,169,000	117,416,000
Division Office - Proper	105,247,000	5,135,000	110,382,000
Catbalogan National Comprehensive High School			
(Samar National High School - SRSF Annex)		1,551,000	1,551,000
Samar National High School		5,483,000	5,483,000
Division of Eastern Samar	377,346,000	40,803,000	418,149,000
Division Office - Proper	377,346,000	19,351,000	396,697,000
Alugan National School of Craftsmanship			
and Home Industries		586,000	586,000
Dolores National High School		5,086,000	5,086,000
Giporlos National Trade School		1,563,000	1,563,000
Guiuan National High School		3,236,000	3,236,000
Lawaan National School of Craftsmanship			
and Home Industries		982,000	982,000
Llorente National High School		2,282,000	2,282,000
MacArthur National Agricultural School		1,536,000	1,536,000
Matarinao School of Fisheries		493,000	493,000
Samar National Pilot Opportunity School of			
Agriculture		1,214,000	1,214,000
Southern Samar National Comprehensive High			
School (Balangiga NHS)		1,243,000	1,243,000
Sulat National High School		1,005,000	1,005,000
Taft National High School		2,226,000	2,226,000

Division of Leyte	1,166,011,000	135,490,000	1,301,501,000	
Division Office - Proper	1,166,011,000	116,473,000	1,282,484,000	
Bato School of Fisheries		2,027,000	2,027,000	
Burauen Comprehensive National High School		4,195,000	4,195,000	
Carigara National High School		2,202,000	2,202,000	
Dr. Geronimo B. Zaldivar Memorial School of Fisheries		776,000	776,000	
Dulag National High School		3,088,000	3,088,000	
Hilongos National Vocational School		4,901,000	4,901,000	
Leyte Agro-Industrial School		961,000	961,000	
Merida Vocational School		867,000	867,000	
Division of Maasin City	47,251,000	6,421,000	53,672,000	
Division Office - Proper	47,251,000	5,991,000	53,242,000	
Maasin Vocational High School		430,000	430,000	
Division of Northern Samar	547,685,000	64,241,000	611,926,000	
Division Office - Proper	547,685,000	33,548,000	581,233,000	
Allen National High School (Balicuatro NHS)		2,871,000	2,871,000	
Basilio B. Chan Memorial Agricultural and Industrial School		2,069,000	2,069,000	
Bobon School for Philippine Craftsmen		1,408,000	1,408,000	
Capul Agro-Industrial High School		1,321,000	1,321,000	
Catarman National High School		5,302,000	5,302,000	
Catubig Valley National High School		1,938,000	1,938,000	
Don Juan F. Avalon National High School (San Roque NHS)		2,628,000	2,628,000	
Eladio T. Balite Memorial School of Fisheries		1,243,000	1,243,000	
Gala Vocational School		898,000	898,000	
Lorenzo S. Menzon Agro-Industrial School (Lapinig AIHS)		661,000	661,000	
Mapanas Agro-Industrial High School		927,000	927,000	
Mondragon Agro-Industrial High School		1,517,000	1,517,000	
San Antonio Agricultural and Vocational School		594,000	594,000	
San Isidro Agro-Industrial High School		491,000	491,000	
San Jose Technical High School		1,849,000	1,849,000	
San Roque-Pambujan Vocational High School		455,000	455,000	
San Vicente School of Fisheries		441,000	441,000	
Silvino Lubos Vocational High School		980,000	980,000	
Sumuroy Agro-Industrial High School		3,100,000	3,100,000	
Division of Ormoc City	147,958,000	16,978,000	164,936,000	
Division Office - Proper	147,958,000	15,495,000	163,453,000	
Ipil National High School		1,483,000	1,483,000	
Division of Samar	461,077,000	51,746,000	512,823,000	
Division Office - Proper	461,077,000	37,448,000	498,525,000	
Basey National High School		2,733,000	2,733,000	
Calbiga National High School		3,027,000	3,027,000	
Clarencio Calagos Memorial School of Fisheries		1,585,000	1,585,000	
Hinabangan National High School (Rawis NHS)		1,024,000	1,024,000	
Sta. Margarita National High School		946,000	946,000	
Tarangnan National High School		1,123,000	1,123,000	

Valeriano C. Yancha Memorial Agricultural School		896,000	896,000
West Coast Agricultural High School		974,000	974,000
Wright National High School		1,990,000	1,990,000
Division of Southern Leyte	255,012,000	34,245,000	289,257,000
Division Office - Proper	255,012,000	31,932,000	286,944,000
Pintuyan National Vocational High School		684,000	684,000
Silago National Vocational School		787,000	787,000
Villa Jacinta National Vocational School		842,000	842,000
Division of Tacloban City	176,617,000	18,666,000	195,283,000
Division Office - Proper	176,617,000	4,962,000	181,579,000
Leyte National High School		9,984,000	9,984,000
Sagkahan National High School		2,160,000	2,160,000
San Jose National High School		985,000	985,000
Tacloban National Agricultural School		575,000	575,000
Region IX - Zamboanga Peninsula	2,608,612,000	336,571,000	2,945,183,000
Division of Dapitan City	73,608,000	8,825,000	82,433,000
Division Office - Proper	73,608,000	4,418,000	78,026,000
Dapitan City High School		3,775,000	3,775,000
Ilaya National High School		632,000	632,000
Division of Dipolog City	123,057,000	15,280,000	138,337,000
Division Office - Proper	123,057,000	6,057,000	129,114,000
Alberto Q. Ubay Memorial Agro-Tech Science High School		478,000	478,000
Dipolog City National High School (Barra)		852,000	852,000
Galas National High School		2,080,000	2,080,000
Punta National High School		1,398,000	1,398,000
Sicayab National High School		810,000	810,000
Zamboanga del Norte National High School		3,605,000	3,605,000
Division of Isabela City	100,974,000	12,920,000	113,894,000
Division Office - Proper	100,974,000	4,951,000	105,925,000
Basilan National High School		6,974,000	6,974,000
Begang National High School		995,000	995,000
Division of Pagadian City	118,786,000	14,354,000	133,140,000
Division Office - Proper	118,786,000	5,673,000	124,459,000
Lala National High School		422,000	422,000
Napolan National High School		516,000	516,000
Pagadian City National Comprehensive High School		472,000	472,000
Pagadian City National High School (Danlugan)		613,000	613,000
Tawagan Sur National High School		796,000	796,000
Zamboanga del Sur National High School		4,872,000	4,872,000
Zamboanga del Sur School of Arts and Trades		990,000	990,000
Division of Zamboanga City	576,268,000	74,563,000	650,831,000
Division Office - Proper	576,268,000	35,581,000	611,849,000

Arena Blanco National High School		1,607,000	1,607,000	
Ayala National High School		6,741,000	6,741,000	
Culianan National High School		3,338,000	3,338,000	
Curuan National High School		2,643,000	2,643,000	
Manicahan National High School		1,980,000	1,980,000	
Maria Clara L. Lobregat National High School (Divisoria National High School)		4,495,000	4,495,000	
Mercedes National High School		1,915,000	1,915,000	
Regional Science High School (Zamboanga Regional Science High School)		1,038,000	1,038,000	
Southcom National High School		1,419,000	1,419,000	
Talon-Talon National High School		5,757,000	5,757,000	
Vitali National High School		2,435,000	2,435,000	
Zamboanga City National High School (Main)		5,614,000	5,614,000	
Division of Zamboanga Sibugay	489,191,000	57,582,000	546,773,000	
Division Office - Proper	489,191,000	28,752,000	517,943,000	
Alicia National High School		1,808,000	1,808,000	
Diplahan National High School		2,552,000	2,552,000	
Francisco Ramos National High School		1,956,000	1,956,000	
Imelda National High School		2,711,000	2,711,000	
Ipil National High School		1,457,000	1,457,000	
Kabasalan National High School		2,277,000	2,277,000	
Malangas National High School		1,068,000	1,068,000	
Naga National High School		971,000	971,000	
Olutanga National High School		1,894,000	1,894,000	
Siay National High School		1,889,000	1,889,000	
Sta. Clara National High School		614,000	614,000	
Surabay National High School		3,122,000	3,122,000	
Talusan National High School		1,121,000	1,121,000	
Titay National High School		2,536,000	2,536,000	
Tungawan National High School		1,590,000	1,590,000	
Zamboanga Sibugay National High School (Pangi NHS)		1,264,000	1,264,000	
Division of Zamboanga del Norte	585,637,000	83,114,000	668,751,000	
Division Office - Proper	585,637,000	47,306,000	632,943,000	
Bacungan National High School		1,962,000	1,962,000	
Dohinob National High School		529,000	529,000	
Gutalac National High School		241,000	241,000	
Julian Soriano Memorial Comprehensive High School		1,366,000	1,366,000	
Katipunan National High School		2,842,000	2,842,000	
Kipit Agro-Fishery High School		1,126,000	1,126,000	
Liloy National High School		3,041,000	3,041,000	
Manukan National High School		2,513,000	2,513,000	
Piñan National High School		1,658,000	1,658,000	
Polanco National High School		2,246,000	2,246,000	
President Manuel A. Roxas National High School		1,500,000	1,500,000	
Salug National High School		1,763,000	1,763,000	
Sergio Osmeña National High School		1,849,000	1,849,000	
Sibutad National High School		1,136,000	1,136,000	
Sindangan National Agricultural School		2,923,000	2,923,000	
Sindangan National High School		3,748,000	3,748,000	
Siocon National High School		1,998,000	1,998,000	
Tampilisan National High School		2,345,000	2,345,000	
Ubay National High School		1,022,000	1,022,000	

Division of Zamboanga del Sur	541,091,000	69,933,000	611,024,000
Division Office - Proper	541,091,000	51,435,000	592,526,000
Balongating National High School		405,000	405,000
Bayog National Technical-Vocational High School		2,061,000	2,061,000
Commonwealth National High School		596,000	596,000
Dimataling National High School		663,000	663,000
Dinas National High School		942,000	942,000
Kabatan National High School		1,245,000	1,245,000
Lapuyan National High School		1,277,000	1,277,000
Mahayag National High School		1,442,000	1,442,000
Molave Vocational Technical School		4,816,000	4,816,000
Panagaan National High School		378,000	378,000
Tambulig (Echanca) National High School		1,437,000	1,437,000
Tukuran Technical Vocational High School (Tukuran Comprehensive NHS - San Carlos NHS)		3,236,000	3,236,000
Region X - Northern Mindanao	2,976,958,000	372,863,000	3,349,821,000
Division of Bukidnon	689,506,000	88,063,000	777,569,000
Division Office - Proper	689,506,000	76,573,000	766,079,000
Bukidnon National School of Home Industries		6,222,000	6,222,000
Manolo Fortich National High School		5,268,000	5,268,000
Division of Cagayan de Oro City	275,020,000	33,860,000	308,880,000
Division Office - Proper	275,020,000	33,860,000	308,880,000
Division of Camiguin	102,768,000	10,202,000	112,970,000
Division Office - Proper	102,768,000	8,809,000	111,577,000
Camiguin National High School		1,393,000	1,393,000
Division of El Salvador City	45,902,000	5,163,000	51,065,000
Division Office - Proper	45,902,000	5,163,000	51,065,000
Division of Gingoog City	137,663,000	15,153,000	152,816,000
Division Office - Proper	137,663,000	15,153,000	152,816,000
Division of Iligan City	197,171,000	24,502,000	221,673,000
Division Office - Proper	197,171,000	8,316,000	205,487,000
Acelo C. Badelles, Sr. Memorial High School (Tipanoy NHS)		787,000	787,000
Bunawan Agricultural High School		325,000	325,000
Bunawan National High School		333,000	333,000
Dalipuga National High School		938,000	938,000
Iligan City East National High School (Sta. Filomena)		2,896,000	2,896,000
Iligan City National School of Fisheries		1,173,000	1,173,000
Iligan City National High School		5,658,000	5,658,000
Maria Cristina National High School		737,000	737,000
Rogongon Agricultural High School		596,000	596,000
Suarez National High School		922,000	922,000
Tomas Cabili National High School		1,410,000	1,410,000

Tubaran National High School		411,000	411,000
Division of Lanao del Norte	320,375,000	39,517,000	359,892,000
Division Office - Proper	320,375,000	24,870,000	345,245,000
Baloi National High School		663,000	663,000
Kapatagan National High School		3,552,000	3,552,000
Lala National High School		5,102,000	5,102,000
Lanao del Norte National Comprehensive High School		3,728,000	3,728,000
Maigo National High School		1,602,000	1,602,000
Division of Malaybalay City	191,657,000	25,489,000	217,146,000
Division Office - Proper	191,657,000	11,966,000	203,623,000
Bangcud National High School		2,372,000	2,372,000
Bukidnon National High School		10,200,000	10,200,000
Managok National High School		951,000	951,000
Division of Misamis Occidental	177,848,000	22,655,000	200,503,000
Division Office - Proper	177,848,000	14,848,000	192,696,000
Aloran Trade High School		2,495,000	2,495,000
Baliangao School of Fisheries		709,000	709,000
Clarin National High School		3,127,000	3,127,000
Looc National High School		1,476,000	1,476,000
Division of Misamis Oriental	476,075,000	59,987,000	536,062,000
Division Office - Proper	476,075,000	39,880,000	515,955,000
Alubijid National Comprehensive High School		2,716,000	2,716,000
Initao National Comprehensive High School		2,591,000	2,591,000
Laguindingan National High School		2,170,000	2,170,000
Libertad National High School		1,432,000	1,432,000
Medina National Comprehensive High School		2,842,000	2,842,000
Misamis Oriental General Comprehensive High School		2,382,000	2,382,000
Opol National Secondary Technical School		2,813,000	2,813,000
Salay National High School		2,309,000	2,309,000
Sugbongcogon National High School		852,000	852,000
Division of Oroquieta City	71,065,000	8,709,000	79,774,000
Division Office - Proper	71,065,000	3,454,000	74,519,000
Misamis Occidental National High School		5,255,000	5,255,000
Division of Ozamiz City	95,476,000	12,830,000	108,306,000
Division Office - Proper	95,476,000	5,010,000	100,486,000
Labo National High School		741,000	741,000
Ozamiz City National High School		4,673,000	4,673,000
Ozamiz City School of Arts and Trades		2,406,000	2,406,000
Division of Tangub City	69,876,000	8,650,000	78,526,000
Division Office - Proper	69,876,000	6,116,000	75,992,000
Tangub City National High School		2,534,000	2,534,000

Division of Valencia City	126,556,000	18,083,000	144,639,000	
Division Office - Proper	126,556,000	7,805,000	134,361,000	
Valencia National High School		10,278,000	10,278,000	
Region XI - Davao	3,393,029,000	414,657,000	3,807,686,000	
Division of Davao City	933,566,000	113,035,000	1,046,601,000	
Division Office - Proper	933,566,000	35,669,000	969,235,000	
A. L. Navarro National High School		2,299,000	2,299,000	
Baguio National School of Arts and Trades		1,345,000	1,345,000	
Bernardino B. Bosque National High School		989,000	989,000	
Bernardo D. Carpio National High School		2,933,000	2,933,000	
Biao National High School		718,000	718,000	
Binowang National High School		483,000	483,000	
Binugao National High School		779,000	779,000	
Calinan National High School		6,600,000	6,600,000	
Catalunan Pequeño National High School		1,703,000	1,703,000	
Crossing Bayabas National High School		5,253,000	5,253,000	
Dacudao National High School		676,000	676,000	
Daniel R. Aguinaldo National High School		6,729,000	6,729,000	
Davao City National High School		11,548,000	11,548,000	
Don Enrique Bustamante National High School		580,000	580,000	
Doña Carmen Denia National High School		4,015,000	4,015,000	
Dr. Santiago Dakudao, Sr. National High School		1,500,000	1,500,000	
Erico T. Nograles National High School		833,000	833,000	
F. Bangoy National High School		3,673,000	3,673,000	
F. Bustamante National High School		4,078,000	4,078,000	
Gorgonio Tajo, Sr. National High School		520,000	520,000	
Gov. Vicente Duterte National High School		507,000	507,000	
J. V. Ferriols National High School		898,000	898,000	
Jesus J. Soriano National High School		1,298,000	1,298,000	
Leon Garcia, Sr. National High School		836,000	836,000	
Los Amigos National High School		1,755,000	1,755,000	
Lower Tamugan National High School		970,000	970,000	
Maa National High School		2,139,000	2,139,000	
Mabini National High School		718,000	718,000	
Malabog National High School		993,000	993,000	
Marilog National High School		1,121,000	1,121,000	
Mintal Comprehensive High School		3,558,000	3,558,000	
Pablo Lorenzo National High School		1,687,000	1,687,000	
Sirawan National High School		455,000	455,000	
Sirib National High School		468,000	468,000	
Tagakpan National High School		617,000	617,000	
Talomo National High School		888,000	888,000	
Teofilo V. Fernandez National High School		1,204,000	1,204,000	
Division of Davao Occidental	219,533,000	26,228,000	245,761,000	
Division Office - Proper	219,533,000	12,589,000	232,122,000	
Alberto Olarte, Sr. National High School		1,100,000	1,100,000	
Basiawan National High School		850,000	850,000	
Edna Guillermo Memorial National High School		755,000	755,000	
Fishing Village Comprehensive National High School		680,000	680,000	
Heracleo Casco Memorial National High School		2,818,000	2,818,000	
Jose Abad Santos National High School		1,745,000	1,745,000	
Kalbay National High School		861,000	861,000	

Mariano Peralta National High School		4,830,000	4,830,000
Division of Davao Oriental	332,961,000	38,771,000	371,732,000
Division Office - Proper	332,961,000	21,560,000	354,521,000
Baganga National High School		2,758,000	2,758,000
Caraga National High School		1,617,000	1,617,000
Cateel National Agricultural High School		573,000	573,000
Cateel Vocational High School		2,348,000	2,348,000
Lupon National Comprehensive High School		1,389,000	1,389,000
Lupon Vocational High School		2,364,000	2,364,000
Luzon National High School		813,000	813,000
Manuel B. Guiñez, Sr. National High School		2,699,000	2,699,000
San Isidro National High School		1,769,000	1,769,000
Tibanban National High School		881,000	881,000
Division of Davao de Oro	606,066,000	72,779,000	678,845,000
Division Office - Proper	606,066,000	32,581,000	638,647,000
Andili National High School		864,000	864,000
Anibongan National High School		480,000	480,000
Atty. Orlando S. Rimando National High School		2,769,000	2,769,000
Compostela National High School		4,997,000	4,997,000
Gabi National High School		1,403,000	1,403,000
Laak National High School		3,166,000	3,166,000
Lorenzo S. Sarmiento, Sr. National High School		2,390,000	2,390,000
Mabini National High School		1,737,000	1,737,000
Mainit National High School		1,112,000	1,112,000
Manat National High School		1,214,000	1,214,000
Maragusan National High School		3,947,000	3,947,000
Monkayo National High School		4,202,000	4,202,000
Montevista National High School		241,000	241,000
Nabunturan National Comprehensive High School		4,940,000	4,940,000
New Bataan National High School		2,340,000	2,340,000
Pantukan National High School		3,464,000	3,464,000
Pindasan National High School		932,000	932,000
Division of Davao del Norte	409,369,000	51,186,000	460,555,000
Division Office - Proper	409,369,000	22,282,000	431,651,000
Antonio V. Fruto, Sr. National High School		711,000	711,000
Asuncion National High School		2,735,000	2,735,000
Carmen National High School		5,049,000	5,049,000
Dujali National High School		1,204,000	1,204,000
Kapalong National High School		3,364,000	3,364,000
Kimamon National High School		1,207,000	1,207,000
New Corella National High School		3,694,000	3,694,000
Sagayen National High School		1,393,000	1,393,000
Sawata National High School		1,246,000	1,246,000
Sto. Niño National High School		825,000	825,000
Sto. Tomas National High School		7,476,000	7,476,000
Division of Davao del Sur	289,865,000	35,789,000	325,654,000
Division Office - Proper	289,865,000	10,526,000	300,391,000
Barayong National High School		2,304,000	2,304,000
Davao del Sur School of Fisheries		2,124,000	2,124,000
Federico Yap National High School		1,515,000	1,515,000

Governor N. Llanos National High School		875,000	875,000
Hagonoy National High School		2,343,000	2,343,000
Ihan National High School		699,000	699,000
Inawayan National High School		1,107,000	1,107,000
Marber National High School		1,241,000	1,241,000
Matanao National High School		4,187,000	4,187,000
Padada National High School		1,575,000	1,575,000
Sta. Cruz National High School		4,388,000	4,388,000
Sulop National High School		2,905,000	2,905,000
Division of Digos City	60,100,000	7,962,000	68,062,000
Division Office - Proper	60,100,000	5,598,000	65,698,000
Digos City National High School (Davao del Sur National High School)		2,364,000	2,364,000
Division of Island Garden City of Samal	107,171,000	14,905,000	122,076,000
Division Office - Proper	107,171,000	10,062,000	117,233,000
Mambago-B National High School		917,000	917,000
Nieves Villarica National High School		3,926,000	3,926,000
Division of Mati City	126,245,000	15,829,000	142,074,000
Division Office - Proper	126,245,000	7,268,000	133,513,000
Badas National High School		669,000	669,000
Dawan National High School		680,000	680,000
Mati National Comprehensive High School		4,704,000	4,704,000
Mati School of Arts and Trades		1,314,000	1,314,000
Matiao National High School		1,194,000	1,194,000
Division of Panabo City	142,006,000	19,019,000	161,025,000
Division Office - Proper	142,006,000	9,351,000	151,357,000
A. O. Floirendo National High School		1,583,000	1,583,000
Don Manuel A. Javellana Memorial National High School		630,000	630,000
Panabo City National High School		5,773,000	5,773,000
San Vicente National High School		882,000	882,000
Southern Davao National High School		800,000	800,000
Division of Tagum City	166,147,000	19,154,000	185,301,000
Division Office - Proper	166,147,000	4,579,000	170,726,000
Jose Tuason, Jr. Memorial National High School		961,000	961,000
La Filipina National High School		3,343,000	3,343,000
Laureta National High School		1,032,000	1,032,000
Pipisan Maug National High School		898,000	898,000
Tagum National Trade School		4,968,000	4,968,000
Tagum City National Comprehensive High School (Davao National High School)		1,461,000	1,461,000
Tagum City National High School		1,912,000	1,912,000
Region XII - SOCCSKSARGEN	3,170,508,000	377,845,000	3,548,353,000
Division of Cotabato	829,081,000	99,455,000	928,536,000
Division Office - Proper	829,081,000	47,893,000	876,974,000

Alamada High School		2,082,000	2,082,000	
Antipas National High School		2,422,000	2,422,000	
Banisilan National High School		1,860,000	1,860,000	
Carmen National High School		4,378,000	4,378,000	
Dilangalen National High School		4,963,000	4,963,000	
Greenfield National High School		1,711,000	1,711,000	
Kabacan National High School		4,005,000	4,005,000	
Kimagango National High School		600,000	600,000	
Kisante National High School		1,107,000	1,107,000	
Libungan National High School		1,881,000	1,881,000	
Lika National High School		1,090,000	1,090,000	
M'lang National High School		3,826,000	3,826,000	
Magpet National High School		2,257,000	2,257,000	
Makilala National High School		2,570,000	2,570,000	
Matalam High School (Poblacion)		2,902,000	2,902,000	
Matalam National High School, Barangay Linao, Matalam		922,000	922,000	
Pigcawayan National High School		3,978,000	3,978,000	
Pikit National High School		3,988,000	3,988,000	
President Roxas National High School		1,726,000	1,726,000	
Tulunan National High School		3,294,000	3,294,000	
Division of General Santos City	416,928,000	47,119,000	464,047,000	
Division Office - Proper	416,928,000	16,862,000	433,790,000	
Bula National School of Fisheries		667,000	667,000	
Fatima National High School		5,981,000	5,981,000	
General Santos City National High School		8,782,000	8,782,000	
General Santos City National Secondary School of Arts and Trade		2,158,000	2,158,000	
Irineo L. Santiago National High School of Metro Dadiangas		2,954,000	2,954,000	
Labangal National High School		1,910,000	1,910,000	
Lagao National High School		4,036,000	4,036,000	
New Society National High School		3,769,000	3,769,000	
Division of Kidapawan City	165,677,000	20,403,000	186,080,000	
Division Office - Proper	165,677,000	8,389,000	174,066,000	
Amas National High School		954,000	954,000	
Ginatilan National High School		925,000	925,000	
Kidapawan City National High School		9,547,000	9,547,000	
Paco National High School		588,000	588,000	
Division of Koronadal City	136,739,000	17,888,000	154,627,000	
Division Office - Proper	136,739,000	2,435,000	139,174,000	
Bacongco National High School		773,000	773,000	
Esperanza National High School		713,000	713,000	
Koronadal National Comprehensive High School		11,634,000	11,634,000	
Marbel 7 National High School		1,319,000	1,319,000	
Saravia National High School		1,014,000	1,014,000	
Division of Sarangani	449,231,000	52,408,000	501,639,000	
Division Office - Proper	449,231,000	27,953,000	477,184,000	

Alabel National High School		3,626,000	3,626,000	
Alabel National Science High School		994,000	994,000	
Banate National High School		1,014,000	1,014,000	
Colon National High School		2,071,000	2,071,000	
Glan Padidu National High School		590,000	590,000	
Glan School of Arts and Trades		3,391,000	3,391,000	
James L. Chiongbian National Trade School		1,797,000	1,797,000	
Leonard Young, Sr. National High School		1,466,000	1,466,000	
Lun Pandidu National High School		1,570,000	1,570,000	
Malalag National High School		2,422,000	2,422,000	
Malandag National High School		2,452,000	2,452,000	
Malapatan National High School		2,286,000	2,286,000	
Pangyan National High School		776,000	776,000	
Division of South Cotabato	651,261,000	76,064,000	727,325,000	
Division Office - Proper	651,261,000	45,448,000	696,709,000	
Banga National High School		2,638,000	2,638,000	
Bentung Sulit National High School		625,000	625,000	
Lamian National High School		1,534,000	1,534,000	
Lapuz National High School		667,000	667,000	
Libertad National High School		5,306,000	5,306,000	
Maltana National High School		1,123,000	1,123,000	
Norala National High School		3,187,000	3,187,000	
Polomolok National High School		3,617,000	3,617,000	
Sto. Niño National High School		2,633,000	2,633,000	
Sto. Niño National School of Arts and Trades		516,000	516,000	
T'boli National High School		3,662,000	3,662,000	
Tupi National High School		4,483,000	4,483,000	
Upper Klinan National High School		625,000	625,000	
Division of Sultan Kudarat	456,207,000	54,612,000	510,819,000	
Division Office - Proper	456,207,000	23,169,000	479,376,000	
Bagumbayan National High School		1,413,000	1,413,000	
Bai Saripinang National High School		665,000	665,000	
Bambad National High School		1,387,000	1,387,000	
Columbio National High School		1,395,000	1,395,000	
Esperanza National High School		5,655,000	5,655,000	
Isulan National High School		5,039,000	5,039,000	
Kalamansig National High School		2,656,000	2,656,000	
Kapingkong National High School		670,000	670,000	
Laguilayan National High School		804,000	804,000	
Lambayong National High School (Mariano Marcos National High School)		3,001,000	3,001,000	
Lebak National High School - Lebak Legislated National High School		3,320,000	3,320,000	
Lutayan National High School		2,022,000	2,022,000	
President Quirino National High School		2,646,000	2,646,000	
Telafas National High School		770,000	770,000	
Division of Tacurong City	65,384,000	9,896,000	75,280,000	
Division Office - Proper	65,384,000	2,946,000	68,330,000	
Tacurong National High School		5,775,000	5,775,000	
V.F. Grino National High School		1,175,000	1,175,000	

Region XIII - Caraga	2,273,443,000	272,761,000	2,546,204,000	
Division of Agusan del Norte	220,580,000	28,134,000	248,714,000	
Division Office - Proper	220,580,000	20,446,000	241,026,000	
Agay National High School		1,709,000	1,709,000	
Guinabsan National High School		543,000	543,000	
Jagupit National High School		1,003,000	1,003,000	
Las Nieves National High School		993,000	993,000	
Magallanes National High School		2,037,000	2,037,000	
Nasipit National Vocational School		1,403,000	1,403,000	
Division of Agusan del Sur	500,268,000	55,779,000	556,047,000	
Division Office - Proper	500,268,000	24,175,000	524,443,000	
Agusan del Sur National High School		6,663,000	6,663,000	
Bunawan National High School		1,599,000	1,599,000	
Datu Lipus Makapandong National High School		1,311,000	1,311,000	
Del Monte National High School		1,225,000	1,225,000	
Democrito O. Plaza Memorial High School		523,000	523,000	
Esperanza National High School		1,264,000	1,264,000	
La Paz National High School		724,000	724,000	
Lapinigan National High School		1,173,000	1,173,000	
Libertad National High School		604,000	604,000	
Loreto National High School		865,000	865,000	
Los Arcos National High School		525,000	525,000	
Lucena National High School		709,000	709,000	
Patin-ay High School (ASSAT)		990,000	990,000	
Prosperidad National High School		2,019,000	2,019,000	
Sampaguita National High School		712,000	712,000	
San Isidro National High School		638,000	638,000	
San Luis National High School		1,439,000	1,439,000	
Sibagat National High School of Home Industries		990,000	990,000	
Sta. Cruz National High School		615,000	615,000	
Sta. Irene National High School		796,000	796,000	
Sta. Josefa National High School		1,573,000	1,573,000	
Sto. Tomas National High School		493,000	493,000	
Talacogon National High School		915,000	915,000	
Trento National High School		2,085,000	2,085,000	
Veruela National High School		606,000	606,000	
Zillovia National High School		548,000	548,000	
Division of Bayugan City	87,165,000	9,724,000	96,889,000	
Division Office - Proper	87,165,000	5,142,000	92,307,000	
Bayugan National Comprehensive High School		2,170,000	2,170,000	
Marcelina National High School		527,000	527,000	
Noli National High School		920,000	920,000	
Salvacion National High School		548,000	548,000	
San Juan National High School		417,000	417,000	
Division of Bislig City	59,019,000	7,648,000	66,667,000	
Division Office - Proper	59,019,000	4,199,000	63,218,000	
Bislig City National High School		1,277,000	1,277,000	
Lawigan National High School		409,000	409,000	
Mangagoy National High School		472,000	472,000	

Tabon M. Estrella National High School		1,291,000	1,291,000
Division of Butuan City	281,851,000	36,257,000	318,108,000
Division Office - Proper	281,851,000	11,288,000	293,139,000
Agusan National High School		11,901,000	11,901,000
Agusan Pequeño National High School		718,000	718,000
Amparo National High School		682,000	682,000
Banza National High School		985,000	985,000
Butuan City National Comprehensive High School		501,000	501,000
Butuan City School of Arts and Trades		2,119,000	2,119,000
Libertad National High School		3,111,000	3,111,000
Los Angeles National High School		656,000	656,000
Lumbocan National High School		535,000	535,000
San Vicente National High School		966,000	966,000
Taligaman National High School		1,776,000	1,776,000
Tungao National High School		1,019,000	1,019,000
Division of Cabadbaran City	64,388,000	8,158,000	72,546,000
Division Office - Proper	64,388,000	3,017,000	67,405,000
Cabadbaran City National High School		5,141,000	5,141,000
Division of Dinagat Island	120,542,000	14,824,000	135,366,000
Division Office - Proper	120,542,000	8,812,000	129,354,000
Albor National High School		743,000	743,000
Cagdianao National High School		930,000	930,000
Dinagat School of Fisheries		577,000	577,000
Don Ruben E. Ecleo, Sr. Memorial National High School		1,763,000	1,763,000
Liberty National High School		306,000	306,000
Loreto National High School		241,000	241,000
Ruben E. Ecleo, Sr. National High School		451,000	451,000
Tag-abaca National High School		483,000	483,000
Tubajon National High School		518,000	518,000
Division of Siargao	98,276,000	12,986,000	111,262,000
Division Office - Proper	98,276,000	6,263,000	104,539,000
Dapa National High School		1,901,000	1,901,000
Del Carmen National High School		878,000	878,000
Gen. Luna National High School		1,141,000	1,141,000
Pilar National High School		598,000	598,000
San Isidro National High School		518,000	518,000
Sapao National High School		590,000	590,000
Socorro National High School		1,097,000	1,097,000
Division of Surigao City	95,202,000	11,992,000	107,194,000
Division Office - Proper	95,202,000	6,201,000	101,403,000
Anomar National High School		600,000	600,000
Caraga Regional Science High School		1,388,000	1,388,000
Ipil National High School		623,000	623,000
Mat-i National High School		661,000	661,000
Surigao City National High School (San Juan National High School)		1,883,000	1,883,000

Taft National High School (Surigao City - Taft National High School Annex)		636,000	636,000	
Division of Surigao del Norte	274,000,000	33,133,000	307,133,000	
Division Office - Proper	274,000,000	10,435,000	284,435,000	
Amando A. Tabio Memorial National High School (Sta. Cruz National High School)		1,257,000	1,257,000	
Bacuag National Agro-Industrial School		609,000	609,000	
Bahte National High School		495,000	495,000	
Campo National High School		707,000	707,000	
Claver National High School		2,738,000	2,738,000	
Cigaquit National School of Home Industries		1,090,000	1,090,000	
Mainit National High School		1,073,000	1,073,000	
Masgad National High School		428,000	428,000	
Matin-ao National High School		852,000	852,000	
Placer National High School		1,361,000	1,361,000	
San Francisco National High School		1,082,000	1,082,000	
Surigao del Norte National High School		7,233,000	7,233,000	
Taganaan National High School (Esa National High School)		1,005,000	1,005,000	
Tinamana National High School		636,000	636,000	
Toledo S. Pantuo, Sr. Memorial National High School		1,066,000	1,066,000	
Tubod National Comprehensive High School		1,066,000	1,066,000	
Division of Surigao del Sur	419,640,000	47,818,000	467,458,000	
Division Office - Proper	419,640,000	21,168,000	440,808,000	
Adlay National High School		691,000	691,000	
Anibongan National High School		417,000	417,000	
Barcelona National High School		359,000	359,000	
Barobo National High School		2,246,000	2,246,000	
Cacutan National High School		2,226,000	2,226,000	
Carmen National Agricultural High School		487,000	487,000	
Carrascal National High School		1,282,000	1,282,000	
Della Carmen National High School		344,000	344,000	
Felisberto Verano National High School		546,000	546,000	
Florita Herrera-Irisari National High School		714,000	714,000	
Gamut National High School (Barobo)		466,000	466,000	
Gamut National High School (Tago)		1,356,000	1,356,000	
Hinatuan National Comprehensive High School		1,437,000	1,437,000	
Lianga National Comprehensive High School		1,619,000	1,619,000	
Lingig National High School		1,369,000	1,369,000	
M. K. Yasingco National High School (Manila National High School)		438,000	438,000	
Madrid National High School		1,719,000	1,719,000	
Maribatag National Agricultural High School		432,000	432,000	
Portlamon Pastor Uy National High School		363,000	363,000	
Porosima National High School		659,000	659,000	
Salvacion National High School		420,000	420,000	
San Miguel National Comprehensive High School		864,000	864,000	
Solomon P. Lozada National High School		613,000	613,000	
St. Christine National High School		964,000	964,000	
Sto. Niño National High School		1,048,000	1,048,000	
Tagusana National High School		428,000	428,000	
Tagbina National High School		1,546,000	1,546,000	
Tidman National High School		487,000	487,000	
Unidad National High School		1,110,000	1,110,000	

Division of Tandag City	52,512,000	6,308,000	58,820,000
Division Office - Proper	52,512,000	247,000	52,759,000
Buenavista National High School		806,000	806,000
Jacinto P. Elpa National High School		3,325,000	3,325,000
Tandag National Science High School		1,930,000	1,930,000
Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations		2,225,850,000	2,225,850,000
National Capital Region (NCR)		2,225,850,000	2,225,850,000
Central Office		2,225,850,000	2,225,850,000
Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	10,963,658,000	9,772,180,000	20,735,838,000
National Capital Region (NCR)	594,776,000	841,310,000	1,436,086,000
Central Office	81,552,000		81,552,000
Regional Office - NCR	513,224,000	841,310,000	1,354,534,000
Region I - Ilocos	422,391,000	542,500,000	964,891,000
Regional Office - I	422,391,000	542,500,000	964,891,000
Cordillera Administrative Region (CAR)	307,121,000	204,660,000	511,781,000
Regional Office - CAR	307,121,000	204,660,000	511,781,000
Region II - Cagayan Valley	380,771,000	392,130,000	772,901,000
Regional Office - II	380,771,000	392,130,000	772,901,000
Region III - Central Luzon	698,397,000	996,700,000	1,695,097,000
Regional Office - III	698,397,000	996,700,000	1,695,097,000
Region IVA - CALABARZON	997,471,000	1,174,400,000	2,171,871,000
Regional Office - IVA	997,471,000	1,174,400,000	2,171,871,000
Region IVB - MIMAROPA	864,250,000	382,710,000	1,246,960,000
Regional Office - IVB	864,250,000	382,710,000	1,246,960,000
Region V - Bicol	1,049,941,000	744,680,000	1,794,621,000
Regional Office - V	1,049,941,000	744,680,000	1,794,621,000
Region VI - Western Visayas	438,921,000	511,170,000	950,091,000
Regional Office - VI	438,921,000	511,170,000	950,091,000
Negros Island Region (NIR)	533,444,000	492,690,000	1,026,134,000
Regional Office - NIR	533,444,000	492,690,000	1,026,134,000

Region VII - Central Visayas	869,574,000	639,210,000	1,508,784,000
Regional Office - VII	869,574,000	639,210,000	1,508,784,000
Region VIII - Eastern Visayas	690,204,000	600,600,000	1,290,804,000
Regional Office - VIII	690,204,000	600,600,000	1,290,804,000
Region IX - Zamboanga Peninsula	775,758,000	441,300,000	1,217,058,000
Regional Office - IX	775,758,000	441,300,000	1,217,058,000
Region X - Northern Mindanao	677,715,000	500,770,000	1,178,485,000
Regional Office - X	677,715,000	500,770,000	1,178,485,000
Region XI - Davao	536,047,000	513,740,000	1,049,787,000
Regional Office - XI	536,047,000	513,740,000	1,049,787,000
Region XII - SOCCSKSARGEN	664,170,000	450,720,000	1,114,890,000
Regional Office - XII	664,170,000	450,720,000	1,114,890,000
Region XIII - Caraga	462,707,000	342,890,000	805,597,000
Regional Office - XIII	462,707,000	342,890,000	805,597,000
World Teachers' Day Incentive Benefits	983,530,000		983,530,000
National Capital Region (NCR)	80,516,000		80,516,000
Central Office	239,000		239,000
Regional Office - NCR	80,277,000		80,277,000
Region I - Ilocos	53,031,000		53,031,000
Regional Office - I	53,031,000		53,031,000
Cordillera Administrative Region (CAR)	20,646,000		20,646,000
Regional Office - CAR	20,646,000		20,646,000
Region II - Cagayan Valley	39,528,000		39,528,000
Regional Office - II	39,528,000		39,528,000
Region III - Central Luzon	102,253,000		102,253,000
Regional Office - III	102,253,000		102,253,000
Region IVA - CALABARZON	123,927,000		123,927,000
Regional Office - IVA	123,927,000		123,927,000

Region IVB - MIMAROPA	38,227,000		38,227,000
Regional Office - IVB	38,227,000		38,227,000
Region V - Bicol	74,376,000		74,376,000
Regional Office - V	74,376,000		74,376,000
Region VI - Western Visayas	49,517,000		49,517,000
Regional Office - VI	49,517,000		49,517,000
Negros Island Region (NIR)	48,646,000		48,646,000
Regional Office - NIR	48,646,000		48,646,000
Region VII - Central Visayas	63,398,000		63,398,000
Regional Office - VII	63,398,000		63,398,000
Region VIII - Eastern Visayas	59,643,000		59,643,000
Regional Office - VIII	59,643,000		59,643,000
Region IX - Zamboanga Peninsula	46,543,000		46,543,000
Regional Office - IX	46,543,000		46,543,000
Region X - Northern Mindanao	50,811,000		50,811,000
Regional Office - X	50,811,000		50,811,000
Region XI - Davao	52,367,000		52,367,000
Regional Office - XI	52,367,000		52,367,000
Region XII - SOCCSKSARGEN	45,524,000		45,524,000
Regional Office - XII	45,524,000		45,524,000
Region XIII - Caraga	34,577,000		34,577,000
Regional Office - XIII	34,577,000		34,577,000
Government Assistance and Subsidies - Educational Service Contracting (ESC) Program for Private Junior High School (per R.A. No. 8545)		12,362,468,000	12,362,468,000
National Capital Region (NCR)		12,362,468,000	12,362,468,000
Central Office		12,362,468,000	12,362,468,000
Government Assistance and Subsidies - Senior High School Voucher Program		26,487,724,000	26,487,724,000
National Capital Region (NCR)		26,487,724,000	26,487,724,000
Central Office		26,487,724,000	26,487,724,000

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	46,389,000	2,877,245,000	2,923,634,000	
Human Resource Development for Personnel in Schools and Learning Centers	44,013,000	2,872,441,000	2,916,454,000	
National Capital Region (NCR)	44,013,000	1,391,860,000	1,435,873,000	
Central Office	44,013,000	1,325,790,000	1,369,803,000	
Division of Caloocan		8,446,000	8,446,000	
Division of Las Piñas		2,971,000	2,971,000	
Division of Makati		1,200,000	1,200,000	
Division of Malabon City		2,683,000	2,683,000	
Division of Mandaluyong		1,726,000	1,726,000	
Division of Manila		8,814,000	8,814,000	
Division of Marikina		2,295,000	2,295,000	
Division of Muntinlupa		2,601,000	2,601,000	
Division of Navotas City		1,654,000	1,654,000	
Division of Parañaque		3,190,000	3,190,000	
Division of Pasay City		2,124,000	2,124,000	
Division of Pasig City		3,964,000	3,964,000	
Division of Quezon City		13,397,000	13,397,000	
Division of San Juan City		549,000	549,000	
Division of Taguig and Pateros		6,109,000	6,109,000	
Division of Valenzuela		4,347,000	4,347,000	
Region I - Ilocos		89,934,000	89,934,000	
Division of Alaminos City		1,549,000	1,549,000	
Division of Batac City		933,000	933,000	
Division of Candon City		1,038,000	1,038,000	
Division of Dagupan City		1,760,000	1,760,000	
Division of Ilocos Norte		10,505,000	10,505,000	
Division of Ilocos Sur		14,782,000	14,782,000	
Division of La Union		11,373,000	11,373,000	
Division of Laoag City		1,332,000	1,332,000	
Division of Pangasinan I		22,068,000	22,068,000	
Division of Pangasinan II		18,094,000	18,094,000	
Division of San Carlos City		2,702,000	2,702,000	
Division of San Fernando City		1,147,000	1,147,000	
Division of Urdaneta City		1,950,000	1,950,000	
Division of Vigan City		701,000	701,000	
Cordillera Administrative Region (CAR)		50,560,000	50,560,000	
Division of Abra		8,887,000	8,887,000	
Division of Apayao		5,176,000	5,176,000	
Division of Baguio City		2,683,000	2,683,000	
Division of Benguet		12,055,000	12,055,000	
Division of Ifugao		7,386,000	7,386,000	
Division of Kalinga		5,020,000	5,020,000	
Division of Mt. Province		6,373,000	6,373,000	
Division of Tabuk City		2,980,000	2,980,000	
Region II - Cagayan Valley		78,204,000	78,204,000	
Division of Batanes		656,000	656,000	
Division of Cagayan		24,775,000	24,775,000	

Division of Cauayan City	2,540,000	2,540,000	
Division of Ilagan City	3,142,000	3,142,000	
Division of Isabela	26,718,000	26,718,000	
Division of Nueva Vizcaya	11,736,000	11,736,000	
Division of Quirino	5,540,000	5,540,000	
Division of Santiago City	1,600,000	1,600,000	
Division of Tuguegarao City	1,497,000	1,497,000	
Region III - Central Luzon	143,600,000	143,600,000	
Division of Angeles City	3,392,000	3,392,000	
Division of Aurora	5,073,000	5,073,000	
Division of Balanga City	985,000	985,000	
Division of Baliwag City	1,398,000	1,398,000	
Division of Bataan	8,597,000	8,597,000	
Division of Bulacan	23,319,000	23,319,000	
Division of Cabanatuan City	3,009,000	3,009,000	
Division of Gapan City	1,542,000	1,542,000	
Division of Mabalacat City	2,403,000	2,403,000	
Division of Malolos City	2,302,000	2,302,000	
Division of Meycauayan City	1,686,000	1,686,000	
Division of Muñoz Science City	1,327,000	1,327,000	
Division of Nueva Ecija	24,955,000	24,955,000	
Division of Olongapo City	1,935,000	1,935,000	
Division of Pampanga	20,557,000	20,557,000	
Division of San Fernando City	2,414,000	2,414,000	
Division of San Jose City	2,158,000	2,158,000	
Division of San Jose del Monte City	4,445,000	4,445,000	
Division of Tarlac	17,386,000	17,386,000	
Division of Tarlac City	4,324,000	4,324,000	
Division of Zambales	10,393,000	10,393,000	
Region IVA - CALABARZON	156,028,000	156,028,000	
Division of Antipolo City	5,958,000	5,958,000	
Division of Bacoor City	3,117,000	3,117,000	
Division of Batangas	24,496,000	24,496,000	
Division of Batangas City	3,792,000	3,792,000	
Division of Biñan City	2,365,000	2,365,000	
Division of Cabuyao City	2,029,000	2,029,000	
Division of Calamba City	4,148,000	4,148,000	
Division of Cavite	17,533,000	17,533,000	
Division of Cavite City	837,000	837,000	
Division of Dasmariñas City	3,954,000	3,954,000	
Division of General Trias City	2,872,000	2,872,000	
Division of Imus City	2,787,000	2,787,000	
Division of Laguna	12,627,000	12,627,000	
Division of Lipa City	3,712,000	3,712,000	
Division of Lucena City	2,822,000	2,822,000	
Division of Quezon	31,904,000	31,904,000	
Division of Rizal	18,231,000	18,231,000	
Division of San Pablo City	3,320,000	3,320,000	
Division of San Pedro City	1,947,000	1,947,000	
Division of Sta. Rosa City	2,247,000	2,247,000	
Division of Sto. Tomas City	1,705,000	1,705,000	
Division of Tanauan City	2,238,000	2,238,000	
Division of Tayabas City	1,387,000	1,387,000	

Region IVB - MIMAROPA	72,447,000	72,447,000	
Division of Calapan City	2,082,000	2,082,000	
Division of Marinduque	6,397,000	6,397,000	
Division of Occidental Mindoro	11,940,000	11,940,000	
Division of Oriental Mindoro	16,525,000	16,525,000	
Division of Palawan	24,123,000	24,123,000	
Division of Puerto Princesa City	3,649,000	3,649,000	
Division of Romblon	7,731,000	7,731,000	
Region V - Bicol	124,012,000	124,012,000	
Division of Albay	17,992,000	17,992,000	
Division of Camarines Norte	10,912,000	10,912,000	
Division of Camarines Sur	34,801,000	34,801,000	
Division of Catanduanes	8,070,000	8,070,000	
Division of Iriga City	1,679,000	1,679,000	
Division of Legazpi City	2,262,000	2,262,000	
Division of Ligao City	2,256,000	2,256,000	
Division of Masbate	21,166,000	21,166,000	
Division of Masbate City	1,683,000	1,683,000	
Division of Naga City	1,913,000	1,913,000	
Division of Sorsogon	16,409,000	16,409,000	
Division of Sorsogon City	2,910,000	2,910,000	
Division of Tabaco City	1,959,000	1,959,000	
Region VI - Western Visayas	88,733,000	88,733,000	
Division of Aklan	11,525,000	11,525,000	
Division of Antique	16,500,000	16,500,000	
Division of Capiz	14,262,000	14,262,000	
Division of Guimaras	3,595,000	3,595,000	
Division of Iloilo	36,248,000	36,248,000	
Division of Iloilo City	3,311,000	3,311,000	
Division of Passi City	1,450,000	1,450,000	
Division of Roxas City	1,842,000	1,842,000	
Negros Island Region (NIR)	74,893,000	74,893,000	
Division of Bacolod City	4,087,000	4,087,000	
Division of Bago City	1,917,000	1,917,000	
Division of Bais City	1,544,000	1,544,000	
Division of Bayawan City	2,951,000	2,951,000	
Division of Cadiz City	2,336,000	2,336,000	
Division of Canlaon City	1,140,000	1,140,000	
Division of Dumaguete City	1,127,000	1,127,000	
Division of Escalante City	1,360,000	1,360,000	
Division of Guihulngan City	3,027,000	3,027,000	
Division of Himamaylan City	1,958,000	1,958,000	
Division of Kabankalan City	3,115,000	3,115,000	
Division of La Carlota City	1,024,000	1,024,000	
Division of Negros Occidental	20,327,000	20,327,000	
Division of Negros Oriental	15,549,000	15,549,000	
Division of Sagay City	2,317,000	2,317,000	
Division of San Carlos City	2,362,000	2,362,000	
Division of Silay City	1,502,000	1,502,000	
Division of Sipalay City	1,409,000	1,409,000	

Division of Siquijor	2,206,000	2,206,000	
Division of Tanjay City	2,537,000	2,537,000	
Division of Victorias City	1,098,000	1,098,000	
Region VII - Central Visayas	94,304,000	94,304,000	
Division of Bogo City	1,145,000	1,145,000	
Division of Bohol	32,353,000	32,353,000	
Division of Carcar City	1,761,000	1,761,000	
Division of Cebu City	6,219,000	6,219,000	
Division of Cebu Province	37,462,000	37,462,000	
Division of Danao City	1,966,000	1,966,000	
Division of Lapu-lapu City	3,773,000	3,773,000	
Division of Mandaue City	2,374,000	2,374,000	
Division of Naga City	1,584,000	1,584,000	
Division of Tagbilaran City	883,000	883,000	
Division of Talisay City	2,082,000	2,082,000	
Division of Toledo City	2,702,000	2,702,000	
Region VIII - Eastern Visayas	126,670,000	126,670,000	
Division of Baybay City	2,436,000	2,436,000	
Division of Biliran	4,524,000	4,524,000	
Division of Borongan City	1,801,000	1,801,000	
Division of Calbayog City	5,318,000	5,318,000	
Division of Catbalogan City	2,034,000	2,034,000	
Division of Eastern Samar	13,814,000	13,814,000	
Division of Leyte	38,963,000	38,963,000	
Division of Maasin City	2,064,000	2,064,000	
Division of Northern Samar	18,413,000	18,413,000	
Division of Ormoc City	3,455,000	3,455,000	
Division of Samar	21,499,000	21,499,000	
Division of Southern Leyte	9,818,000	9,818,000	
Division of Tacloban City	2,531,000	2,531,000	
Region IX - Zamboanga Peninsula	81,849,000	81,849,000	
Division of Dapitan City	1,827,000	1,827,000	
Division of Dipolog City	1,752,000	1,752,000	
Division of Isabela City	2,223,000	2,223,000	
Division of Pagadian City	2,767,000	2,767,000	
Division of Zamboanga City	10,882,000	10,882,000	
Division of Zamboanga Sibugay	15,855,000	15,855,000	
Division of Zamboanga del Norte	23,085,000	23,085,000	
Division of Zamboanga del Sur	23,458,000	23,458,000	
Region X - Northern Mindanao	87,411,000	87,411,000	
Division of Bukidnon	23,383,000	23,383,000	
Division of Cagayan de Oro City	5,719,000	5,719,000	
Division of Camiguin	1,997,000	1,997,000	
Division of El Salvador City	778,000	778,000	
Division of Gingoog City	2,967,000	2,967,000	
Division of Iligan City	4,383,000	4,383,000	
Division of Lanao del Norte	13,197,000	13,197,000	
Division of Malaybalay City	3,040,000	3,040,000	
Division of Misamis Occidental	10,102,000	10,102,000	

Division of Misamis Oriental		13,811,000		13,811,000	
Division of Oroquieta City		1,516,000		1,516,000	
Division of Ozamiz City		1,984,000		1,984,000	
Division of Tangub City		1,880,000		1,880,000	
Division of Valencia City		2,654,000		2,654,000	
Region XI - Davao		76,499,000		76,499,000	
Division of Davao City		17,435,000		17,435,000	
Division of Davao Occidental		6,624,000		6,624,000	
Division of Davao Oriental		10,217,000		10,217,000	
Division of Davao de Oro		13,383,000		13,383,000	
Division of Davao del Norte		8,742,000		8,742,000	
Division of Davao del Sur		8,843,000		8,843,000	
Division of Digos City		2,047,000		2,047,000	
Division of Island Garden City of Samal		2,094,000		2,094,000	
Division of Mati City		2,414,000		2,414,000	
Division of Panabo City		2,413,000		2,413,000	
Division of Tagum City		2,287,000		2,287,000	
Region XII - SOCCSKSARGEN		71,969,000		71,969,000	
Division of Cotabato		22,922,000		22,922,000	
Division of General Santos City		5,963,000		5,963,000	
Division of Kidapawan City		2,458,000		2,458,000	
Division of Koronadal City		2,232,000		2,232,000	
Division of Sarangani		10,899,000		10,899,000	
Division of South Cotabato		12,896,000		12,896,000	
Division of Sultan Kudarat		13,379,000		13,379,000	
Division of Tacurong City		1,220,000		1,220,000	
Region XIII - Caraga		63,468,000		63,468,000	
Division of Agusan del Norte		6,392,000		6,392,000	
Division of Agusan del Sur		15,764,000		15,764,000	
Division of Bayugan City		2,244,000		2,244,000	
Division of Bislig City		1,960,000		1,960,000	
Division of Butuan City		4,857,000		4,857,000	
Division of Cabadbaran City		1,226,000		1,226,000	
Division of Dinagat Island		3,761,000		3,761,000	
Division of Siargao		4,166,000		4,166,000	
Division of Surigao City		2,691,000		2,691,000	
Division of Surigao del Norte		5,858,000		5,858,000	
Division of Surigao del Sur		13,450,000		13,450,000	
Division of Tandag City		1,099,000		1,099,000	
Teacher Quality and Development Program	2,376,000	4,804,000		7,180,000	
National Capital Region (NCR)	2,376,000	4,804,000		7,180,000	
Central Office	2,376,000	4,804,000		7,180,000	
Sub-total, Operations	628,053,030,000	170,050,564,000	32,639,765,000	830,743,359,000	
Total, Regular Programs	649,683,804,000	180,705,563,000	32,649,497,000	863,038,864,000	

PROJECT(S)				
Foreign-Assisted Project(s)				
Infrastructure for Safer and Resilient Schools (ISRS) Project WB Loan No. 9704-PH		253,732,000	9,136,198,000	9,389,930,000
National Capital Region (NCR)		253,732,000	9,136,198,000	9,389,930,000
Central Office		253,732,000	9,136,198,000	9,389,930,000
Loan Proceeds		228,361,000	8,222,584,000	8,450,945,000
GOP Counterpart		25,371,000	913,614,000	938,985,000
Teacher Effectiveness and Competencies Enhancement Project (TEACEP) WB Loan No. 9481-PH		458,349,000		458,349,000
National Capital Region (NCR)		458,349,000		458,349,000
Central Office		458,349,000		458,349,000
Loan Proceeds		458,349,000		458,349,000
Sub-total, Foreign-Assisted Project(s)		712,081,000	9,136,198,000	9,848,279,000
Total, Project(s)		712,081,000	9,136,198,000	9,848,279,000
TOTAL NEW APPROPRIATIONS	P 649,683,804,000	P 181,417,644,000	P 41,785,695,000	P 872,887,143,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	449,520,117
Creation of New Positions	15,393,163
Reclassification of Positions	6,148,433
Total Permanent Positions	471,061,713
Other Compensation Common to All	
Personnel Economic Relief Allowance	24,424,716
Representation Allowance	90,618
Transportation Allowance	87,942
Clothing and Uniform Allowance	7,123,886
Honoraria	579,532
Mid-Year Bonus - Civilian	37,459,994

Year End Bonus	37,459,994
Cash Gift	5,088,490
Productivity Enhancement Incentive	5,088,490
Step Increment	1,124,093
Total Other Compensation Common to All	118,527,755
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	710,787
Special Hardship Allowance	4,815,225
Lump-sum for Filling of Positions - Civilian	29,725,463
Other Personnel Benefits	983,530
Total Other Compensation for Specific Groups	36,235,005
Other Benefits	
PAG-IBIG Contributions	2,442,465
PhilHealth Contributions	11,232,884
Employees Compensation Insurance Premiums	1,221,297
Loyalty Award - Civilian	1,021,765
Terminal Leave	609,481
Total Other Benefits	16,527,892
Non-Permanent Positions	7,331,439
Total Personnel Services	649,683,804
Maintenance and Other Operating Expenses	
Travelling Expenses	3,755,505
Training and Scholarship Expenses	10,986,327
Supplies and Materials Expenses	75,795,942
Utility Expenses	6,595,455
Communication Expenses	6,079,012
Awards/Rewards and Prizes	67,659
Survey, Research, Exploration and Development Expenses	68,157
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,628
Professional Services	2,616,195
General Services	2,433,470
Repairs and Maintenance	5,175,380
Financial Assistance/Subsidy	62,437,897
Taxes, Insurance Premiums and Other Fees	493,516
Labor and Wages	475,583
Other Maintenance and Operating Expenses	
Advertising Expenses	11,377
Printing and Publication Expenses	512,170
Representation Expenses	234,301
Transportation and Delivery Expenses	132,485
Rent/Lease Expenses	78,601
Membership Dues and Contributions to Organizations	798
Subscription Expenses	3,238,867
Bank Transaction Fee	1,305

Other Maintenance and Operating Expenses	217,014
Total Maintenance and Other Operating Expenses	181,417,644
Total Current Operating Expenditures	831,101,448
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	65,000
Buildings and Other Structures	41,710,963
Machinery and Equipment Outlay	9,732
Total Capital Outlays	41,785,695
TOTAL NEW APPROPRIATIONS	872,887,143

B. NATIONAL ACADEMY OF SPORTS

For general administration and support, and operations, as indicated hereunder. . . . . P 246,377,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,517,000	P 74,045,000		P 117,562,000
Operations	10,081,000	118,734,000		128,815,000
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	10,081,000	118,734,000		128,815,000
TOTAL NEW APPROPRIATIONS	P 53,598,000	P 192,779,000		P 246,377,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAS' website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,464,000	P 74,045,000		P 115,509,000
Administration of Personnel Benefits	2,053,000			2,053,000
Sub-total, General Administration and Support	43,517,000	74,045,000		117,562,000
Operations				
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	10,081,000	118,734,000		128,815,000
Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program	10,081,000	118,734,000		128,815,000
Sub-total, Operations	10,081,000	118,734,000		128,815,000
TOTAL NEW APPROPRIATIONS	P 53,598,000	P 192,779,000		P 246,377,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	39,694
Total Permanent Positions	39,694
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,416
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	413
Mid-Year Bonus - Civilian	3,308
Year End Bonus	3,308
Cash Gift	295
Productivity Enhancement Incentive	295
Step Increment	99
Total Other Compensation Common to All	10,094

Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civillian	2,053
Total Other Compensation for Specific Groups	2,053
Other Benefits	
PAG-IBIG Contributions	142
PhilHealth Contributions	964
Employees Compensation Insurance Premiums	71
Total Other Benefits	1,177
Non-Permanent Positions	580
Total Personnel Services	53,598
Maintenance and Other Operating Expenses	
Travelling Expenses	33,412
Training and Scholarship Expenses	29,722
Supplies and Materials Expenses	24,681
Utility Expenses	7,775
Communication Expenses	2,112
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,544
General Services	31,010
Repairs and Maintenance	3,285
Taxes, Insurance Premiums and Other Fees	9,548
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	196
Representation Expenses	4,926
Rent/Lease Expenses	27,336
Membership Dues and Contributions to Organizations	16
Other Maintenance and Operating Expenses	3,080
Total Maintenance and Other Operating Expenses	192,779
Total Current Operating Expenditures	246,377
TOTAL NEW APPROPRIATIONS	246,377

C. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 152,057,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS			
General Administration and Support	P 22,377,000	P 18,055,000	P 40,432,000
Operations	27,744,000	83,881,000	111,625,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	27,744,000	83,881,000	111,625,000
TOTAL NEW APPROPRIATIONS	P 50,121,000	P 101,936,000	P 152,057,000

Special Provision(s)

1. **Interest Income of the National Book Development Trust Fund.** The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof, be used as overhead expenses for the administration of said Fund.

2. **Reporting and Posting Requirements.** The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NBDB's website.

The NBDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,253,000	P 18,055,000		P 40,308,000
Administration of Personnel Benefits	124,000			124,000
Sub-total, General Administration and Support	22,377,000	18,055,000		40,432,000
Operations				
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	27,744,000	83,881,000		111,625,000
Capacity Building and Trade Promotion Incentives	15,149,000	76,472,000		91,621,000
Administration of Awards, Grants, and Incentives	6,324,000	6,157,000		12,481,000
Policy Development, Research, Information System Management, and Information Campaign	6,271,000	1,252,000		7,523,000
Sub-total, Operations	27,744,000	83,881,000		111,625,000
TOTAL NEW APPROPRIATIONS	P 50,121,000	P 101,936,000		P 152,057,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	37,622
Total Permanent Positions	37,622
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,512
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	441
Honoraria	1,260
Mid-Year Bonus - Civilian	3,135
Year End Bonus	3,135
Cash Gift	315
Productivity Enhancement Incentive	315
Step Increment	94
Total Other Compensation Common to All	11,227
Other Benefits	
PAG-IBIG Contributions	151
PhilHealth Contributions	910
Employees Compensation Insurance Premiums	77
Loyalty Award - Civilian	10
Terminal Leave	124
Total Other Benefits	1,272
Total Personnel Services	50,121
Maintenance and Other Operating Expenses	
Travelling Expenses	7,042
Training and Scholarship Expenses	583
Supplies and Materials Expenses	20,105
Utility Expenses	2,094
Communication Expenses	4,148
Awards/Rewards and Prizes	400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	4,188
General Services	19,179
Repairs and Maintenance	1,250

Financial Assistance/Subsidy	10,080
Taxes, Insurance Premiums and Other Fees	416
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,511
Representation Expenses	4,535
Transportation and Delivery Expenses	586
Rent/Lease Expenses	23,464
Subscription Expenses	2,206
Bank Transaction Fee	13
Total Maintenance and Other Operating Expenses	101,936
Total Current Operating Expenditures	152,057
TOTAL NEW APPROPRIATIONS	152,057

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder . . . . . P 71,264,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 13,635,000	P 8,284,000		P 21,919,000
Operations	11,044,000	38,301,000		49,345,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	11,044,000	38,301,000		49,345,000
TOTAL NEW APPROPRIATIONS	P 24,679,000	P 46,585,000		P 71,264,000

Special Provision(s)

1. **Interest Income of the National Endowment Fund for Children's Television.** The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. **Reporting and Posting Requirements.** The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,635,000	P 8,284,000		P 21,919,000
Sub-total, General Administration and Support	13,635,000	8,284,000		21,919,000
Operations				
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	11,044,000	38,301,000		49,345,000
Child-Friendly Television Development Services	11,044,000	38,301,000		49,345,000
Sub-total, Operations	11,044,000	38,301,000		49,345,000
TOTAL NEW APPROPRIATIONS	P 24,679,000	P 46,585,000		P 71,264,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	11,029
Total Permanent Positions	11,029
Other Compensation Common to All	
Personnel Economic Relief Allowance	408
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	119
Honoraria	528
Mid-Year Bonus - Civilian	919
Year End Bonus	919
Cash Gift	85
Productivity Enhancement Incentive	85
Step Increment	28
Total Other Compensation Common to All	3,331

Other Benefits	
PAG-IBIG Contributions	41
PhilHealth Contributions	255
Employees Compensation Insurance Premiums	21
Total Other Benefits	317
Non-Permanent Positions	10,002
Total Personnel Services	24,679
Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	36,692
Supplies and Materials Expenses	4,400
Utility Expenses	1,699
Communication Expenses	42
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Repairs and Maintenance	201
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Representation Expenses	25
Transportation and Delivery Expenses	300
Rent/Lease Expenses	2,224
Subscription Expenses	576
Other Maintenance and Operating Expenses	240
Total Maintenance and Other Operating Expenses	46,585
Total Current Operating Expenditures	71,264
TOTAL NEW APPROPRIATIONS	71,264

E. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 811,964,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 73,130,000	P 351,811,000	P	424,941,000
Support to Operations	3,129,000	770,000		3,899,000

Operations	244,981,000	138,143,000	383,124,000
MUSEUMS PROGRAM	244,981,000	138,143,000	383,124,000
TOTAL NEW APPROPRIATIONS	P 321,240,000	P 490,724,000	P 811,964,000

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, the National Museum of the Philippines (NMP) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NMP in accordance with Section 19 of R.A. No. 11333.

2. **Reporting and Posting Requirements.** The NMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMP's website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 71,401,000	P 351,811,000		P 423,212,000
Administration of Personnel Benefits	1,729,000			1,729,000
Sub-total, General Administration and Support	73,130,000	351,811,000		424,941,000
Support to Operations				
Project Monitoring and Evaluation Services	3,129,000	770,000		3,899,000
Sub-total, Support to Operations	3,129,000	770,000		3,899,000
Operations				
MUSEUMS PROGRAM	244,981,000	138,143,000		383,124,000
Management and Development of the National Collections and Related Knowledge Resources (Including Participation to International Meetings and Conferences)	218,389,000	80,811,000		299,200,000

Restoration, Preservation, Protection and Development of Cultural Property	26,592,000	57,332,000	83,924,000
Sub-total, Operations	244,981,000	138,143,000	383,124,000
TOTAL NEW APPROPRIATIONS	**P 321,240,000**	**P 490,724,000**	**P 811,964,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	241,859
Total Permanent Positions	241,859
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,104
Representation Allowance	1,854
Transportation Allowance	1,854
Clothing and Uniform Allowance	3,822
Mid-Year Bonus - Civilian	20,155
Year End Bonus	20,155
Cash Gift	2,730
Productivity Enhancement Incentive	2,730
Step Increment	604
Total Other Compensation Common to All	67,008
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,536
Total Other Compensation for Specific Groups	1,536
Other Benefits	
PAG-IBIG Contributions	1,311
PhilHealth Contributions	5,904
Employees Compensation Insurance Premiums	655
Loyalty Award - Civilian	135
Terminal Leave	1,729
Total Other Benefits	9,734
Non-Permanent Positions	1,103
Total Personnel Services	321,240

Maintenance and Other Operating Expenses	
Travelling Expenses	36,724
Training and Scholarship Expenses	11,916
Supplies and Materials Expenses	20,999
Utility Expenses	110,854
Communication Expenses	3,937
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	5,013
General Services	201,516
Repairs and Maintenance	41,057
Taxes, Insurance Premiums and Other Fees	31,495
Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	2,242
Representation Expenses	2,478
Transportation and Delivery Expenses	5,319
Subscription Expenses	15,696
Other Maintenance and Operating Expenses	830
Total Maintenance and Other Operating Expenses	490,724
Total Current Operating Expenditures	811,964
TOTAL NEW APPROPRIATIONS	811,964

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder . . . . . P 157,231,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 29,426,000	P 38,184,000	P 35,716,000	P 103,326,000
Operations	16,929,000	36,976,000		53,905,000
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	16,929,000	36,976,000		53,905,000
TOTAL NEW APPROPRIATIONS	P 46,355,000	P 75,160,000	P 35,716,000	P 157,231,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,402,000	P 38,184,000	P 35,716,000	P 95,302,000
Administration of Personnel Benefits	8,024,000			8,024,000
Sub-total, General Administration and Support	29,426,000	38,184,000	35,716,000	103,326,000
Operations				
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	16,929,000	36,976,000		53,905,000
Operation of Philippine High School for the Arts Including Outreach, Screening, Student Exchange Program with Other Countries and Production Activities	16,929,000	36,976,000		53,905,000
Sub-total, Operations	16,929,000	36,976,000		53,905,000
TOTAL NEW APPROPRIATIONS	P 46,355,000	P 75,160,000	P 35,716,000	P 157,231,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	29,217
Total Permanent Positions	29,217
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,296
Representation Allowance	234
Transportation Allowance	234

Clothing and Uniform Allowance	378	
Honoraria	186	
Mid-Year Bonus - Civilian	2,435	
Year End Bonus	2,435	
Cash Gift	270	
Productivity Enhancement Incentive	270	
Step Increment	73	
Total Other Compensation Common to All	7,811	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	8,024	
Other Personnel Benefits	29	
Total Other Compensation for Specific Groups	8,053	
Other Benefits		
PAG-IBIG Contributions	130	
PhilHealth Contributions	694	
Employees Compensation Insurance Premiums	65	
Loyalty Award - Civilian	65	
Total Other Benefits	954	
Non-Permanent Positions	320	
Total Personnel Services	46,355	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,711	
Training and Scholarship Expenses	4,716	
Supplies and Materials Expenses	21,952	
Utility Expenses	5,701	
Communication Expenses	2,268	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	6,121	
General Services	26,698	
Repairs and Maintenance	2,135	
Taxes, Insurance Premiums and Other Fees	1,180	
Other Maintenance and Operating Expenses		
Advertising Expenses	5	
Printing and Publication Expenses	525	
Representation Expenses	110	
Transportation and Delivery Expenses	5	
Rent/Lease Expenses	1,690	
Membership Dues and Contributions to Organizations	31	
Subscription Expenses	149	
Other Maintenance and Operating Expenses	27	
Total Maintenance and Other Operating Expenses	75,160	
Total Current Operating Expenditures	121,515	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	31,716
Machinery and Equipment Outlay	4,000
Total Capital Outlays	35,716
TOTAL NEW APPROPRIATIONS	157,231

G. TEACHER EDUCATION COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 207,071,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 501,000	P 43,006,000	P 880,000	P 44,387,000
Operations	3,981,000	158,703,000		162,684,000
QUALITY TEACHER EDUCATION PROGRAM	3,981,000	158,703,000		162,684,000
TOTAL NEW APPROPRIATIONS	P 4,482,000	P 201,709,000	P 880,000	P 207,071,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Teacher Education Council (TEC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TEC's website.

The TEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				

General Administration and Support				
General Management and Supervision	P 501,000	P 43,006,000	P 880,000	P 44,387,000
Sub-total, General Administration and Support	501,000	43,006,000	880,000	44,387,000
Operations				
QUALITY TEACHER EDUCATION PROGRAM	3,981,000	158,703,000		162,684,000
Quality Teacher Education Services	3,981,000	158,703,000		162,684,000
Sub-total, Operations	3,981,000	158,703,000		162,684,000
TOTAL NEW APPROPRIATIONS	P 4,482,000	P 201,709,000	P 880,000	P 207,071,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	3,521
Total Permanent Positions	3,521
Other Compensation Common to All	
Personnel Economic Relief Allowance	96
Representation Allowance	114
Clothing and Uniform Allowance	28
Mid-Year Bonus - Civilian	294
Year End Bonus	294
Cash Gift	20
Productivity Enhancement Incentive	20
Step Increment	9
Total Other Compensation Common to All	875
Other Benefits	
PAG-IBIG Contributions	9
PhilHealth Contributions	72
Employees Compensation Insurance Premiums	5
Total Other Benefits	86
Total Personnel Services	4,482
Maintenance and Other Operating Expenses	
Travelling Expenses	62,809

Training and Scholarship Expenses	30,000	
Supplies and Materials Expenses	10,400	
Utility Expenses	3,120	
Communication Expenses	3,600	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	2,500	
Rent/Lease Expenses	21,600	
Subscription Expenses	600	
Other Maintenance and Operating Expenses	66,882	
Total Maintenance and Other Operating Expenses	201,709	
Total Current Operating Expenditures	206,191	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	880	
Total Capital Outlays	880	
TOTAL NEW APPROPRIATIONS	207,071	

GENERAL SUMMARY
DEPARTMENT OF EDUCATION

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 649,683,804,000	P 181,417,644,000	P 41,785,695,000	P 872,887,143,000
B. NATIONAL ACADEMY OF SPORTS	53,598,000	192,779,000		246,377,000
C. NATIONAL BOOK DEVELOPMENT BOARD	50,121,000	101,936,000		152,057,000
D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION	24,679,000	46,585,000		71,264,000
E. NATIONAL MUSEUM OF THE PHILIPPINES	321,240,000	490,724,000		811,964,000
F. PHILIPPINE HIGH SCHOOL FOR THE ARTS	46,355,000	75,160,000	35,716,000	157,231,000
G. TEACHER EDUCATION COUNCIL	4,482,000	201,709,000	880,000	207,071,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF EDUCATION	P 650,184,279,000	P 182,526,537,000	P 41,822,291,000	P 874,533,107,000

IX. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM

For general administration and support, support to operations, and operations, including locally-funded project(s), and the operation of the Philippine General Hospital, as indicated hereunder . . . . . P 25,818,912,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,299,194,000	P 583,806,000	P	P 2,883,000,000
Support to Operations	581,396,000	2,242,000		583,638,000
Operations	14,929,300,000	6,381,786,000	25,000,000	21,336,086,000
HIGHER EDUCATION PROGRAM	8,396,691,000	3,271,709,000	25,000,000	11,693,400,000
ADVANCED EDUCATION PROGRAM	2,047,696,000	86,374,000		2,134,070,000
RESEARCH PROGRAM	587,255,000	237,399,000		824,654,000
TECHNICAL ADVISORY EXTENSION PROGRAM	359,139,000	68,587,000		427,726,000
HOSPITAL SERVICES PROGRAM	3,538,519,000	2,717,717,000		6,256,236,000
Total, Regular Programs	17,809,890,000	6,967,834,000	25,000,000	24,802,724,000
B. PROJECT(S)				
Locally-Funded Project(s)		91,188,000	925,000,000	1,016,188,000
Total, Project(s)		91,188,000	925,000,000	1,016,188,000
TOTAL NEW APPROPRIATIONS	P 17,809,890,000	P 7,059,022,000	P 950,000,000	P 25,818,912,000

Special Provision(s)

1. **Legal Research Fund.** The Legal Research Fund shall be used in support of the University of the Philippines Law Center sourced from one percent (1%) of the filing fees collected by courts as well as agencies or tribunals exercising quasi-judicial functions, in accordance with L.O.I No. 1182 dated December 16, 1981 and Section 4 of R.A. No. 3870, as amended by P.D. Nos. 200 and 1856.

Disbursements or expenditures by the UPS in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Special Provisions Applicable to the State Universities and Colleges.** The Special Provisions Applicable to the SUCs shall be observed by the UPS as a state university.

3. **Reporting and Posting Requirements.** The UPS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) UPS' website.

The UPS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,186,916,000	P 583,806,000	P	P 1,770,722,000
Administration of Personnel Benefits	1,112,278,000			1,112,278,000
Sub-total, General Administration and Support	2,299,194,000	583,806,000		2,883,000,000
Support to Operations				
Auxiliary Services	581,396,000	2,242,000		583,638,000
Sub-total, Support to Operations	581,396,000	2,242,000		583,638,000
Operations				
HIGHER EDUCATION PROGRAM	8,396,691,000	3,271,709,000	25,000,000	11,693,400,000
Provision of Higher Education Services	8,396,691,000	904,726,000	25,000,000	9,326,417,000
Free Higher Education		2,366,983,000		2,366,983,000
ADVANCED EDUCATION PROGRAM	2,047,696,000	86,374,000		2,134,070,000
Provision of Advanced Education Services	2,047,696,000	86,374,000		2,134,070,000
RESEARCH PROGRAM	587,255,000	237,399,000		824,654,000
Conduct of Research Services	587,255,000	237,399,000		824,654,000
TECHNICAL ADVISORY EXTENSION PROGRAM	359,139,000	68,587,000		427,726,000
Provision of Extension Services	359,139,000	68,587,000		427,726,000
HOSPITAL SERVICES PROGRAM	3,538,519,000	2,717,717,000		6,256,236,000
Provision of Medical Services	3,538,519,000	2,151,389,000		5,689,908,000

Provision for Medical Assistance for Indigent Patients, UP-PGH		566,328,000		566,328,000
Sub-total, Operations	14,929,300,000	6,381,786,000	25,000,000	21,336,086,000
Total, Regular Programs	17,809,890,000	6,967,834,000	25,000,000	24,802,724,000
PROJECT(S)				
Locally-Funded Project(s)				
Funding Requirements for Davao City UP Mindanao Sports Complex		16,188,000		16,188,000
Establishment of the National Forensics Institute Phase II, UP Manila		75,000,000	175,000,000	250,000,000
Construction of the Office of the University Registrar/Communal Classroom Building Phase II, UP Los Baños			300,000,000	300,000,000
Completion of Multi-Specialty Building Phase IV, UP-PGH			450,000,000	450,000,000
Sub-total, Locally-Funded Project(s)		91,188,000	925,000,000	1,016,188,000
Total, Project(s)		91,188,000	925,000,000	1,016,188,000
TOTAL NEW APPROPRIATIONS	P 17,809,890,000	P 7,059,022,000	P 950,000,000	P 25,818,912,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	12,640,034
Total Permanent Positions	12,640,034
Other Compensation Common to All	
Personnel Economic Relief Allowance	321,540
Representation Allowance	12,534
Transportation Allowance	10,974
Clothing and Uniform Allowance	94,794
Honoraria	123,941
Mid-Year Bonus - Civilian	1,053,336
Year End Bonus	1,053,336
Cash Gift	67,710
Productivity Enhancement Incentive	67,710
Step Increment	31,602
Total Other Compensation Common to All	2,837,477

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	701,571
Magna Carta for Science & Technology Personnel	11,210
Lump-sum for filling of Positions - Civilian	953,015
Total Other Compensation for Specific Groups	1,665,796
Other Benefits	
PAG-IBIG Contributions	32,500
PhilHealth Contributions	232,384
Employees Compensation Insurance Premiums	16,249
Loyalty Award - Civilian	4,125
Terminal Leave	159,263
Total Other Benefits	444,521
Non-Permanent Positions	222,062
Total Personnel Services	17,809,890
Maintenance and Other Operating Expenses	
Travelling Expenses	26,963
Training and Scholarship Expenses	116,331
Supplies and Materials Expenses	1,781,910
Utility Expenses	743,055
Communication Expenses	24,892
Awards/Rewards and Prizes	162,510
Survey, Research, Exploration and Development Expenses	45,687
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,935
Professional Services	61,188
General Services	789,097
Repairs and Maintenance	203,349
Financial Assistance/Subsidy	2,366,983
Taxes, Insurance Premiums and Other Fees	53,073
Other Maintenance and Operating Expenses	
Advertising Expenses	457
Printing and Publication Expenses	10,165
Representation Expenses	38,615
Transportation and Delivery Expenses	19,912
Rent/Lease Expenses	155,583
Membership Dues and Contributions to Organizations	4,791
Subscription Expenses	101,866
Bank Transaction Fee	81
Other Maintenance and Operating Expenses	350,579
Total Maintenance and Other Operating Expenses	7,059,022
Total Current Operating Expenditures	24,868,912
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	750,000

Machinery and Equipment Outlay	200,000
Total Capital Outlays	950,000
TOTAL NEW APPROPRIATIONS	25,818,912

A.2. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 72,072,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 12,539,000	P 14,271,000	P 5,878,000	P 32,688,000
Operations	12,655,000	18,729,000	8,000,000	39,384,000
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM	6,282,000	11,861,000	3,000,000	21,143,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,373,000	6,868,000	5,000,000	18,241,000
TOTAL NEW APPROPRIATIONS	25,194,000	33,000,000	13,878,000	72,072,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Energy Research and Policy Institute (PERPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PERPI's website.

The PERPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 12,539,000	P 14,271,000	P 5,878,000	P 32,688,000
Sub-total, General Administration and Support	12,539,000	14,271,000	5,878,000	32,688,000
Operations				
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM	6,282,000	11,861,000	3,000,000	21,143,000
Provision of Research Services and Policy Development	6,282,000	11,861,000	3,000,000	21,143,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,373,000	6,868,000	5,000,000	18,241,000
Provision of Extension Services	6,373,000	6,868,000	5,000,000	18,241,000
Sub-total, Operations	12,655,000	18,729,000	8,000,000	39,384,000
TOTAL NEW APPROPRIATIONS	25,194,000	33,000,000	13,878,000	72,072,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	15,979
Total Permanent Positions	15,979
Other Compensation Common to All	
Personnel Economic Relief Allowance	576
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	168
Honoraria	2,498
Mid-Year Bonus - Civilian	1,331
Year End Bonus	1,331
Cash Gift	120
Per Diems	1,584
Productivity Enhancement Incentive	120
Step Increment	40
Total Other Compensation Common to All	8,428
Other Benefits	
PAG-IBIG Contributions	57
PhilHealth Contributions	383
Employees Compensation Insurance Premiums	28

Total Other Benefits	468	
Non-Permanent Positions	319	
Total Personnel Services	25,194	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,827	
Training and Scholarship Expenses	5,347	
Supplies and Materials Expenses	2,401	
Utility Expenses	800	
Communication Expenses	1,394	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	200	
Professional Services	7,429	
Taxes, Insurance Premiums and Other Fees	100	
Labor and Wages	2,982	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	1,653	
Rent/Lease Expenses	2,378	
Membership Dues and Contributions to Organizations	143	
Subscription Expenses	3,868	
Other Maintenance and Operating Expenses	478	
Total Maintenance and Other Operating Expenses	33,000	
Total Current Operating Expenditures	58,194	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	13,878	
Total Capital Outlays	13,878	
TOTAL NEW APPROPRIATIONS	72,072	

B. NATIONAL CAPITAL REGION

B.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 520,947,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 110,580,000	P 48,265,000	P	P 158,845,000
Support to Operations	8,354,000	617,000		8,971,000
Operations	185,406,000	144,667,000	23,058,000	353,131,000
HIGHER EDUCATION PROGRAM	165,309,000	142,482,000	23,058,000	330,849,000
ADVANCED EDUCATION PROGRAM	1,952,000	234,000		2,186,000
RESEARCH PROGRAM	1,692,000	899,000		2,591,000
TECHNICAL ADVISORY EXTENSION PROGRAM	16,453,000	1,052,000		17,505,000
TOTAL NEW APPROPRIATIONS	304,340,000	193,549,000	23,058,000	520,947,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,209,000	P 48,265,000	P	P 105,474,000
Administration of Personnel Benefits	53,371,000			53,371,000
Sub-total, General Administration and Support	110,580,000	48,265,000		158,845,000
Support to Operations				
Auxiliary Services	8,354,000	617,000		8,971,000
Sub-total, Support to Operations	8,354,000	617,000		8,971,000

Operations					
HIGHER EDUCATION PROGRAM	165,309,000	142,482,000	23,058,000	330,849,000	
Provision of Higher Education Services	165,309,000	3,315,000	23,058,000	191,682,000	
Free Higher Education		139,167,000		139,167,000	
ADVANCED EDUCATION PROGRAM	1,952,000	234,000		2,186,000	
Provision of Advanced Education Services	1,952,000	234,000		2,186,000	
RESEARCH PROGRAM	1,692,000	899,000		2,591,000	
Conduct of Research Services	1,692,000	899,000		2,591,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	16,453,000	1,052,000		17,505,000	
Provision of Extension Services	16,453,000	1,052,000		17,505,000	
Sub-total, Operations	185,406,000	144,667,000	23,058,000	353,131,000	
TOTAL NEW APPROPRIATIONS	304,340,000	193,549,000	23,058,000	520,947,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	191,648
Total Permanent Positions	191,648
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,144
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	2,667
Honoraria	2,008
Mid-Year Bonus - Civilian	15,971
Year End Bonus	15,971
Cash Gift	1,905
Productivity Enhancement Incentive	1,905
Step Increment	479
Total Other Compensation Common to All	50,626
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	60

Lump-sum for filling of Positions - Civilian		49,138
Total Other Compensation for Specific Groups		49,198
Other Benefits		
PAG-IBIG Contributions		914
PhilHealth Contributions		4,769
Employees Compensation Insurance Premiums		456
Loyalty Award - Civilian		160
Terminal Leave		4,233
Total Other Benefits		10,532
Non-Permanent Positions		2,336
Total Personnel Services		304,340
Maintenance and Other Operating Expenses		
Travelling Expenses		654
Training and Scholarship Expenses		1,361
Supplies and Materials Expenses		8,237
Utility Expenses		22,011
Communication Expenses		1,108
Awards/Rewards and Prizes		100
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		545
General Services		18,866
Repairs and Maintenance		155
Financial Assistance/Subsidy		139,167
Taxes, Insurance Premiums and Other Fees		475
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		77
Representation Expenses		307
Transportation and Delivery Expenses		50
Membership Dues and Contributions to Organizations		200
Subscription Expenses		100
Total Maintenance and Other Operating Expenses		193,549
Total Current Operating Expenditures		497,889
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		23,058
Total Capital Outlays		23,058
TOTAL NEW APPROPRIATIONS		520,947

B.2. MARIKINA POLYTECHNIC COLLEGE

For general administration and support, and operations, as indicated hereunder	P	317,171,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,821,000	P 14,392,000	P	P 94,213,000
Operations	113,536,000	101,422,000	8,000,000	222,958,000
HIGHER EDUCATION PROGRAM	113,536,000	101,422,000	8,000,000	222,958,000
TOTAL NEW APPROPRIATIONS	193,357,000	115,814,000	8,000,000	317,171,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,604,000	P 14,392,000	P	P 63,996,000
Administration of Personnel Benefits	30,217,000			30,217,000
Sub-total, General Administration and Support	79,821,000	14,392,000		94,213,000
Operations				
HIGHER EDUCATION PROGRAM	113,536,000	101,422,000	8,000,000	222,958,000
Provision of Higher Education Services	113,536,000	38,265,000	8,000,000	159,801,000
Free Higher Education		63,157,000		63,157,000
Sub-total, Operations	113,536,000	101,422,000	8,000,000	222,958,000
TOTAL NEW APPROPRIATIONS	193,357,000	115,814,000	8,000,000	317,171,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	124,498
Total Permanent Positions	124,498
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,736
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,673
Honoraria	742
Mid-Year Bonus - Civilian	10,374
Year End Bonus	10,374
Cash Gift	1,195
Productivity Enhancement Incentive	1,195
Step Increment	312
Total Other Compensation Common to All	31,973
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	78
Lump-sum for filling of Positions - Civilian	30,066
Total Other Compensation for Specific Groups	30,144
Other Benefits	
PAG-IBIG Contributions	573
PhilHealth Contributions	3,095
Employees Compensation Insurance Premiums	287
Loyalty Award - Civilian	210
Terminal Leave	151
Total Other Benefits	4,316
Non-Permanent Positions	2,426
Total Personnel Services	193,357
Maintenance and Other Operating Expenses	
Travelling Expenses	1,200
Training and Scholarship Expenses	4,960
Supplies and Materials Expenses	4,817
Utility Expenses	17,493
Communication Expenses	2,300
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
General Services	5,121

Repairs and Maintenance	1,100
Financial Assistance/Subsidy	63,157
Taxes, Insurance Premiums and Other Fees	4,000
Labor and Wages	2,000
Other Maintenance and Operating Expenses	
Subscription Expenses	6,000
Other Maintenance and Operating Expenses	2,550
Total Maintenance and Other Operating Expenses	115,814
Total Current Operating Expenditures	309,171
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	317,171

B.3. PHILIPPINE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,533,269,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 295,715,000	P 107,296,000	P 18,885,000	P 421,896,000
Support to Operations	16,264,000	12,075,000		28,339,000
Operations	496,876,000	154,358,000		651,234,000
HIGHER EDUCATION PROGRAM	379,861,000	142,686,000		522,547,000
ADVANCED EDUCATION PROGRAM	62,011,000	5,299,000		67,310,000
RESEARCH PROGRAM	14,841,000	2,697,000		17,538,000
TECHNICAL ADVISORY EXTENSION PROGRAM	40,163,000	3,676,000		43,839,000
Total, Regular Programs	808,855,000	273,729,000	18,885,000	1,101,469,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,000,000	430,800,000	431,800,000
Total, Project(s)		1,000,000	430,800,000	431,800,000
TOTAL NEW APPROPRIATIONS	P 808,855,000	P 274,729,000	P 449,685,000	P 1,533,269,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 144,667,000	P 107,296,000	P 18,885,000	P 270,848,000
Administration of Personnel Benefits	151,048,000			151,048,000
Sub-total, General Administration and Support	295,715,000	107,296,000	18,885,000	421,896,000
Support to Operations				
Auxiliary Services	16,264,000	12,075,000		28,339,000
Sub-total, Support to Operations	16,264,000	12,075,000		28,339,000
Operations				
HIGHER EDUCATION PROGRAM	379,861,000	142,686,000		522,547,000
Provision of Higher Education Services	379,861,000	97,158,000		477,019,000
Free Higher Education		45,528,000		45,528,000
ADVANCED EDUCATION PROGRAM	62,011,000	5,299,000		67,310,000
Provision of Advanced Education Services	62,011,000	5,299,000		67,310,000
RESEARCH PROGRAM	14,841,000	2,697,000		17,538,000
Conduct of Research Services	14,841,000	2,697,000		17,538,000
TECHNICAL ADVISORY EXTENSION PROGRAM	40,163,000	3,676,000		43,839,000
Provision of Extension Services	40,163,000	3,676,000		43,839,000
Sub-total, Operations	496,876,000	154,358,000		651,234,000
Total, Regular Programs	808,855,000	273,729,000	18,885,000	1,101,469,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of a Three-Storey Gymnasium, Manila Campus			200,000,000	200,000,000
Completion of the National Center for Teacher Education (NCTE) Building (formerly the Philippine Normal University Convention and Training Center), Manila Campus			230,800,000	230,800,000

Training of Early Childhood Development				
Teachers for Local Government Units (LGUs)		1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		1,000,000	430,800,000	431,800,000
Total, Project(s)		1,000,000	430,800,000	431,800,000
TOTAL NEW APPROPRIATIONS	P 808,855,000	P 274,729,000	P 449,685,000	P 1,533,269,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	425,563
Total Permanent Positions	425,563
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,512
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,941
Honoraria	113,859
Mid-Year Bonus - Civilian	35,463
Year End Bonus	35,463
Cash Gift	2,815
Productivity Enhancement Incentive	2,815
Step Increment	1,064
Total Other Compensation Common to All	209,496
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,598
Lump-sum for filling of Positions - Civilian	149,290
Anniversary Bonus - Civilian	1,665
Total Other Compensation for Specific Groups	152,553
Other Benefits	
PAG-IBIG Contributions	1,352
PhilHealth Contributions	9,554
Employees Compensation Insurance Premiums	676
Loyalty Award - Civilian	520
Terminal Leave	1,758
Total Other Benefits	13,860

Non-Permanent Positions	7,383
Total Personnel Services	808,855
Maintenance and Other Operating Expenses	
Travelling Expenses	9,937
Training and Scholarship Expenses	23,525
Supplies and Materials Expenses	28,818
Utility Expenses	56,242
Communication Expenses	5,540
Awards/Rewards and Prizes	2,158
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	500
Professional Services	9,705
General Services	59,108
Repairs and Maintenance	10,280
Financial Assistance/Subsidy	45,528
Taxes, Insurance Premiums and Other Fees	5,143
Labor and Wages	9,325
Other Maintenance and Operating Expenses	
Advertising Expenses	550
Printing and Publication Expenses	1,000
Representation Expenses	1,205
Rent/Lease Expenses	2,165
Membership Dues and Contributions to Organizations	2,150
Subscription Expenses	1,850
Total Maintenance and Other Operating Expenses	274,729
Total Current Operating Expenditures	1,083,584
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	430,800
Machinery and Equipment Outlay	18,885
Total Capital Outlays	449,685
TOTAL NEW APPROPRIATIONS	1,533,269

B.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

For general administration and support, and operations, as indicated hereunder . . . . . P 514,149,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 72,016,000	P 40,948,000	P	P 112,964,000

Operations	128,779,000	224,406,000	48,000,000	401,185,000
HIGHER EDUCATION PROGRAM	128,779,000	224,406,000	48,000,000	401,185,000
TOTAL NEW APPROPRIATIONS	200,795,000	265,354,000	48,000,000	514,149,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,866,000	P 40,948,000	P	P 88,814,000
Administration of Personnel Benefits	24,150,000			24,150,000
Sub-total, General Administration and Support	72,016,000	40,948,000		112,964,000
Operations				
HIGHER EDUCATION PROGRAM	128,779,000	224,406,000	48,000,000	401,185,000
Provision of Higher Education Services	128,779,000	11,083,000	48,000,000	187,862,000
Free Higher Education		213,323,000		213,323,000
Sub-total, Operations	128,779,000	224,406,000	48,000,000	401,185,000
TOTAL NEW APPROPRIATIONS	200,795,000	265,354,000	48,000,000	514,149,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	134,336
Total Permanent Positions	134,336
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,264
Representation Allowance	288

Transportation Allowance	288	
Clothing and Uniform Allowance	1,827	
Honoraria	1,720	
Mid-Year Bonus - Civilian	11,195	
Year End Bonus	11,195	
Cash Gift	1,305	
Productivity Enhancement Incentive	1,305	
Step Increment	335	
Total Other Compensation Common to All	35,722	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	40	
Lump-sum for filling of Positions - Civilian	23,571	
Total Other Compensation for Specific Groups	23,611	
Other Benefits		
PAG-IBIG Contributions	627	
PhilHealth Contributions	3,271	
Employees Compensation Insurance Premiums	313	
Loyalty Award - Civilian	95	
Terminal Leave	579	
Total Other Benefits	4,885	
Non-Permanent Positions	2,241	
Total Personnel Services	200,795	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,200	
Training and Scholarship Expenses	1,300	
Supplies and Materials Expenses	4,080	
Utility Expenses	10,500	
Communication Expenses	1,100	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	120	
Professional Services	100	
General Services	27,500	
Repairs and Maintenance	2,778	
Financial Assistance/Subsidy	213,323	
Taxes, Insurance Premiums and Other Fees	650	
Other Maintenance and Operating Expenses		
Representation Expenses	883	
Rent/Lease Expenses	820	
Total Maintenance and Other Operating Expenses	265,354	
Total Current Operating Expenditures	466,149	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	48,000
Total Capital Outlays	48,000
TOTAL NEW APPROPRIATIONS	514,149

B.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,623,196,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 620,606,000	P 167,936,000	P	P 788,542,000
Support to Operations	66,908,000	3,362,000		70,270,000
Operations	1,131,580,000	1,373,493,000	259,311,000	2,764,384,000
HIGHER EDUCATION PROGRAM	1,058,596,000	1,363,375,000	259,311,000	2,681,282,000
ADVANCED EDUCATION PROGRAM	27,438,000	5,260,000		32,698,000
RESEARCH PROGRAM	21,530,000	3,151,000		24,681,000
TECHNICAL ADVISORY EXTENSION PROGRAM	24,016,000	1,707,000		25,723,000
TOTAL NEW APPROPRIATIONS	1,819,094,000	1,544,791,000	259,311,000	3,623,196,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 370,580,000	P 167,936,000	P	P 538,516,000
Administration of Personnel Benefits	250,026,000			250,026,000
Sub-total, General Administration and Support	620,606,000	167,936,000		788,542,000

Support to Operations				
Auxiliary Services	66,908,000	3,362,000		70,270,000
Sub-total, Support to Operations	66,908,000	3,362,000		70,270,000
Operations				
HIGHER EDUCATION PROGRAM	1,058,596,000	1,363,375,000	259,311,000	2,681,282,000
Provision of Higher Education Services	1,058,596,000	68,689,000	259,311,000	1,386,596,000
Free Higher Education		1,294,686,000		1,294,686,000
ADVANCED EDUCATION PROGRAM	27,438,000	5,260,000		32,698,000
Provision of Advanced Education Services	27,438,000	5,260,000		32,698,000
RESEARCH PROGRAM	21,530,000	3,151,000		24,681,000
Conduct of Research Services	21,530,000	3,151,000		24,681,000
TECHNICAL ADVISORY EXTENSION PROGRAM	24,016,000	1,707,000		25,723,000
Provision of Extension Services	24,016,000	1,707,000		25,723,000
Sub-total, Operations	1,131,580,000	1,373,493,000	259,311,000	2,764,384,000
TOTAL NEW APPROPRIATIONS	1,819,094,000	1,544,791,000	259,311,000	3,623,196,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,163,809
Total Permanent Positions	1,163,809
Other Compensation Common to All	
Personnel Economic Relief Allowance	43,128
Representation Allowance	768
Transportation Allowance	768
Clothing and Uniform Allowance	12,579
Honoraria	74,300
Mid-Year Bonus - Civilian	96,984
Year End Bonus	96,984

Cash Gift	8,985	
Productivity Enhancement Incentive	8,985	
Step Increment	2,909	
Total Other Compensation Common to All	346,390	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	480	
Lump-sum for filling of Positions - Civilian	209,579	
Total Other Compensation for Specific Groups	210,059	
Other Benefits		
PAG-IBIG Contributions	4,313	
PhilHealth Contributions	26,942	
Employees Compensation Insurance Premiums	2,156	
Loyalty Award - Civilian	1,280	
Terminal Leave	40,447	
Total Other Benefits	75,138	
Non-Permanent Positions	23,698	
Total Personnel Services	1,819,094	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,500	
Training and Scholarship Expenses	6,500	
Supplies and Materials Expenses	51,110	
Utility Expenses	113,000	
Communication Expenses	6,130	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	400	
General Services	45,090	
Repairs and Maintenance	3,650	
Financial Assistance/Subsidy	1,294,686	
Taxes, Insurance Premiums and Other Fees	8,170	
Other Maintenance and Operating Expenses		
Advertising Expenses	10	
Printing and Publication Expenses	50	
Representation Expenses	5,000	
Transportation and Delivery Expenses	100	
Rent/Lease Expenses	500	
Membership Dues and Contributions to Organizations	200	
Subscription Expenses	352	
Other Maintenance and Operating Expenses	145	
Total Maintenance and Other Operating Expenses	1,544,791	
Total Current Operating Expenditures	3,363,885	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	259,311
Total Capital Outlays	259,311
TOTAL NEW APPROPRIATIONS	3,623,196

B.6. RIZAL TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,078,552,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 182,676,000	P 90,105,000	P	P 272,781,000
Support to Operations	8,709,000	728,000		9,437,000
Operations	301,918,000	343,916,000	100,500,000	746,334,000
HIGHER EDUCATION PROGRAM	277,525,000	342,772,000	100,500,000	720,797,000
ADVANCED EDUCATION PROGRAM	6,529,000	226,000		6,755,000
RESEARCH PROGRAM	9,580,000	476,000		10,056,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,284,000	442,000		8,726,000
Total, Regular Programs	493,303,000	434,749,000	100,500,000	1,028,552,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 493,303,000	P 434,749,000	P 150,500,000	P 1,078,552,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 36,747,000	P 90,105,000	P	P 126,852,000
Administration of Personnel Benefits	145,929,000			145,929,000
Sub-total, General Administration and Support	182,676,000	90,105,000		272,781,000
Support to Operations				
Auxiliary Services	8,709,000	728,000		9,437,000
Sub-total, Support to Operations	8,709,000	728,000		9,437,000
Operations				
HIGHER EDUCATION PROGRAM	277,525,000	342,772,000	100,500,000	720,797,000
Provision of Higher Education Services	277,525,000	12,343,000	100,500,000	390,368,000
Free Higher Education		330,429,000		330,429,000
ADVANCED EDUCATION PROGRAM	6,529,000	226,000		6,755,000
Provision of Advanced Education Services	6,529,000	226,000		6,755,000
RESEARCH PROGRAM	9,580,000	476,000		10,056,000
Conduct of Research Services	9,580,000	476,000		10,056,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,284,000	442,000		8,726,000
Provision of Extension Services	8,284,000	442,000		8,726,000
Sub-total, Operations	301,918,000	343,916,000	100,500,000	746,334,000
Total, Regular Programs	493,303,000	434,749,000	100,500,000	1,028,552,000
PROJECT(S)				
Locally-Funded Project(s)				
Rehabilitation and Upgrade of Campus Network Infrastructure and Cabling			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 493,303,000	P 434,749,000	P 150,500,000	P 1,078,552,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	261,877
Total Permanent Positions	261,877
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,944
Representation Allowance	438
Transportation Allowance	300
Clothing and Uniform Allowance	3,192
Honoraria	7,692
Mid-Year Bonus - Civilian	21,823
Year End Bonus	21,823
Cash Gift	2,280
Productivity Enhancement Incentive	2,280
Step Increment	654
Total Other Compensation Common to All	71,426
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,219
Lump-sum for filling of Positions - Civilian	138,183
Total Other Compensation for Specific Groups	139,402
Other Benefits	
PAG-IBIG Contributions	1,096
PhilHealth Contributions	6,349
Employees Compensation Insurance Premiums	547
Loyalty Award - Civilian	375
Terminal Leave	7,746
Total Other Benefits	16,113
Non-Permanent Positions	4,485
Total Personnel Services	493,303
Maintenance and Other Operating Expenses	
Travelling Expenses	2,921
Training and Scholarship Expenses	1,530
Supplies and Materials Expenses	9,471
Utility Expenses	30,330
Communication Expenses	2,080
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	250

Professional Services	11,100
General Services	31,500
Repairs and Maintenance	670
Financial Assistance/Subsidy	330,429
Taxes, Insurance Premiums and Other Fees	12,823
Other Maintenance and Operating Expenses	
Representation Expenses	1,240
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	150
Donations	5
Total Maintenance and Other Operating Expenses	434,749
Total Current Operating Expenditures	928,052
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Machinery and Equipment Outlay	100,500
Total Capital Outlays	150,500
TOTAL NEW APPROPRIATIONS	1,078,552

B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,516,869,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 343,300,000	P 61,304,000	P	P 404,604,000
Support to Operations	28,591,000	3,717,000		32,308,000
Operations	538,724,000	521,373,000	19,860,000	1,079,957,000
HIGHER EDUCATION PROGRAM	487,412,000	514,137,000	19,860,000	1,021,409,000
ADVANCED EDUCATION PROGRAM	8,425,000	1,168,000		9,593,000
RESEARCH PROGRAM	33,898,000	4,234,000		38,132,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,989,000	1,834,000		10,823,000
TOTAL NEW APPROPRIATIONS	910,615,000	586,394,000	19,860,000	1,516,869,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 92,251,000	P 61,304,000	P	P 153,555,000
National Capital Region (NCR)	68,968,000	39,068,000		108,036,000
Technological University of the Philippines-Manila	57,715,000	33,769,000		91,484,000
Technological University of the Philippines-Taguig	11,253,000	5,299,000		16,552,000
Region IVA - CALABARZON	11,777,000	10,156,000		21,933,000
Technological University of the Philippines-Cavite	11,777,000	10,156,000		21,933,000
Region VI - Western Visayas	11,506,000	12,080,000		23,586,000
Technological University of the Philippines-Visayas	11,506,000	12,080,000		23,586,000
Administration of Personnel Benefits	251,049,000			251,049,000
National Capital Region (NCR)	199,538,000			199,538,000
Technological University of the Philippines-Manila	169,782,000			169,782,000
Technological University of the Philippines-Taguig	29,756,000			29,756,000
Region IVA - CALABARZON	27,793,000			27,793,000
Technological University of the Philippines-Cavite	27,793,000			27,793,000
Region VI - Western Visayas	23,718,000			23,718,000
Technological University of the Philippines-Visayas	23,718,000			23,718,000
Sub-total, General Administration and Support	343,300,000	61,304,000		404,604,000
Support to Operations				
Auxiliary Services	28,591,000	3,717,000		32,308,000

National Capital Region (NCR)	21,481,000	1,988,000		23,469,000	
Technological University of the Philippines-Manila	13,495,000	1,668,000		15,163,000	
Technological University of the Philippines-Taguig	7,986,000	320,000		8,306,000	
Region IVA - CALABARZON		274,000		274,000	
Technological University of the Philippines-Cavite		274,000		274,000	
Region VI - Western Visayas	7,110,000	1,455,000		8,565,000	
Technological University of the Philippines-Visayas	7,110,000	1,455,000		8,565,000	
Sub-total, Support to Operations	28,591,000	3,717,000		32,308,000	
Operations					
HIGHER EDUCATION PROGRAM	487,412,000	514,137,000	19,860,000	1,021,409,000	
Provision of Higher Education Services	487,412,000	48,674,000	19,860,000	555,946,000	
National Capital Region (NCR)	366,601,000	33,409,000	15,000,000	415,010,000	
Technological University of the Philippines-Manila	300,253,000	19,415,000	15,000,000	334,668,000	
Technological University of the Philippines-Taguig	66,348,000	13,994,000		80,342,000	
Region IVA - CALABARZON	48,044,000	4,407,000		52,451,000	
Technological University of the Philippines-Cavite	48,044,000	4,407,000		52,451,000	
Region VI - Western Visayas	72,767,000	10,858,000	4,860,000	88,485,000	
Technological University of the Philippines-Visayas	72,767,000	10,858,000	4,860,000	88,485,000	
Free Higher Education		465,463,000		465,463,000	
National Capital Region (NCR)		465,463,000		465,463,000	
Technological University of the Philippines-Manila		465,463,000		465,463,000	
ADVANCED EDUCATION PROGRAM	8,425,000	1,168,000		9,593,000	
Provision of Advanced Education Services	8,425,000	1,168,000		9,593,000	
National Capital Region (NCR)	8,425,000	1,168,000		9,593,000	

Technological University of the Philippines-Manila	8,425,000	1,168,000		9,593,000
RESEARCH PROGRAM	33,898,000	4,234,000		38,132,000
Conduct of Research Services	33,898,000	4,234,000		38,132,000
National Capital Region (NCR)	26,459,000	2,302,000		28,761,000
Technological University of the Philippines-Manila	23,897,000	1,758,000		25,655,000
Technological University of the Philippines-Taguig	2,562,000	544,000		3,106,000
Region IVA - CALABARZON		374,000		374,000
Technological University of the Philippines-Cavite		374,000		374,000
Region VI - Western Visayas	7,439,000	1,558,000		8,997,000
Technological University of the Philippines-Visayas	7,439,000	1,558,000		8,997,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,989,000	1,834,000		10,823,000
Provision of Extension Services	8,989,000	1,834,000		10,823,000
National Capital Region (NCR)	2,005,000	786,000		2,791,000
Technological University of the Philippines-Manila	2,005,000	786,000		2,791,000
Region IVA - CALABARZON		226,000		226,000
Technological University of the Philippines-Cavite		226,000		226,000
Region VI - Western Visayas	6,984,000	822,000		7,806,000
Technological University of the Philippines-Visayas	6,984,000	822,000		7,806,000
Sub-total, Operations	538,724,000	521,373,000	19,860,000	1,079,957,000
TOTAL NEW APPROPRIATIONS	910,615,000	586,394,000	19,860,000	1,516,869,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

Permanent Positions	
Basic Salary	483,706
Total Permanent Positions	483,706
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,280
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	5,915
Honoraria	30,293
Mid-Year Bonus - Civilian	40,308
Year End Bonus	40,308
Cash Gift	4,225
Productivity Enhancement Incentive	4,225
Step Increment	1,210
Total Other Compensation Common to All	147,784
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,682
Lump-sum for filling of Positions - Civilian	246,680
Anniversary Bonus - Civilian	2,949
Total Other Compensation for Specific Groups	251,311
Other Benefits	
PAG-IBIG Contributions	2,028
PhilHealth Contributions	11,730
Employees Compensation Insurance Premiums	1,013
Loyalty Award - Civilian	660
Terminal Leave	4,369
Total Other Benefits	19,800
Non-Permanent Positions	8,014
Total Personnel Services	910,615
Maintenance and Other Operating Expenses	
Travelling Expenses	9,479
Training and Scholarship Expenses	7,860
Supplies and Materials Expenses	21,739
Utility Expenses	23,464
Communication Expenses	3,073
Awards/Rewards and Prizes	311
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	853
Professional Services	1,001
General Services	43,218

Repairs and Maintenance	3,454	
Financial Assistance/Subsidy	465,463	
Taxes, Insurance Premiums and Other Fees	967	
Other Maintenance and Operating Expenses		
Representation Expenses	5,272	
Rent/Lease Expenses	240	
Total Maintenance and Other Operating Expenses	586,394	
Total Current Operating Expenditures	1,497,009	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	16,860	
Furniture, Fixtures and Books Outlay	3,000	
Total Capital Outlays	19,860	
TOTAL NEW APPROPRIATIONS	1,516,869	

C. REGION I - ILOCOS

C.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,771,527,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 579,543,000	P 50,926,000	P	P 630,469,000
Support to Operations	50,251,000	9,214,000		59,465,000
Operations	552,603,000	294,790,000	49,200,000	896,593,000
HIGHER EDUCATION PROGRAM	486,477,000	285,347,000	49,200,000	821,024,000
ADVANCED EDUCATION PROGRAM		1,547,000		1,547,000
RESEARCH PROGRAM	42,253,000	5,217,000		47,470,000
TECHNICAL ADVISORY EXTENSION PROGRAM	23,873,000	2,679,000		26,552,000
Total, Regular Programs	1,182,397,000	354,930,000	49,200,000	1,586,527,000
B. PROJECT(S)				
Locally-Funded Project(s)			185,000,000	185,000,000
Total, Project(s)			185,000,000	185,000,000
TOTAL NEW APPROPRIATIONS	P 1,182,397,000	P 354,930,000	P 234,200,000	P 1,771,527,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 143,666,000	P 50,926,000	P	P 194,592,000
Administration of Personnel Benefits	435,877,000			435,877,000
Sub-total, General Administration and Support	579,543,000	50,926,000		630,469,000

Support to Operations					
Auxiliary Services	50,251,000	9,214,000		59,465,000	
Sub-total, Support to Operations	50,251,000	9,214,000		59,465,000	
Operations					
HIGHER EDUCATION PROGRAM	486,477,000	285,347,000	49,200,000	821,024,000	
Provision of Higher Education Services	486,477,000	57,219,000	49,200,000	592,896,000	
Free Higher Education		228,128,000		228,128,000	
ADVANCED EDUCATION PROGRAM		1,547,000		1,547,000	
Provision of Advanced Education Services		1,547,000		1,547,000	
RESEARCH PROGRAM	42,253,000	5,217,000		47,470,000	
Conduct of Research Services	42,253,000	5,217,000		47,470,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	23,873,000	2,679,000		26,552,000	
Provision of Extension Services	23,873,000	2,679,000		26,552,000	
Sub-total, Operations	552,603,000	294,790,000	49,200,000	896,593,000	
Total, Regular Programs	1,182,397,000	354,930,000	49,200,000	1,586,527,000	
PROJECT(S)					
Locally-Funded Project(s)					
Completion of Four-Storey Academic Building, College of Agriculture, South La Union Campus (Rosario)			80,000,000	80,000,000	
Completion of College of Technology Automotive Building, Mid La Union Campus			80,000,000	80,000,000	
Completion of Don Mariano Marcos Memorial State University Agri-Aqua Technology Business Incubation/Innovation Center, South La Union Campus (Rosario)			25,000,000	25,000,000	
Sub-total, Locally-Funded Project(s)			185,000,000	185,000,000	
Total, Project(s)			185,000,000	185,000,000	
TOTAL NEW APPROPRIATIONS	P 1,182,397,000	P 354,930,000	P 234,200,000	P 1,771,527,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				

Civilian Personnel		
Permanent Positions		
Basic Salary	563,859	
Total Permanent Positions	563,859	
Other Compensation Common to All		
Personnel Economic Relief Allowance	25,584	
Representation Allowance	414	
Transportation Allowance	414	
Clothing and Uniform Allowance	7,462	
Honoraria	8,289	
Mid-Year Bonus - Civilian	46,988	
Year End Bonus	46,988	
Cash Gift	5,330	
Productivity Enhancement Incentive	5,330	
Step Increment	1,411	
Total Other Compensation Common to All	148,210	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2,154	
Lump-sum for filling of Positions - Civilian	427,971	
Anniversary Bonus - Civilian	3,234	
Total Other Compensation for Specific Groups	433,359	
Other Benefits		
PAG-IBIG Contributions	2,558	
PhilHealth Contributions	13,573	
Employees Compensation Insurance Premiums	1,280	
Loyalty Award - Civilian	730	
Terminal Leave	7,906	
Total Other Benefits	26,047	
Non-Permanent Positions	10,922	
Total Personnel Services	1,182,397	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,913	
Training and Scholarship Expenses	7,868	
Supplies and Materials Expenses	25,934	
Utility Expenses	26,157	
Communication Expenses	15,702	
Awards/Rewards and Prizes	950	
Survey, Research, Exploration and Development Expenses	200	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	

	Professional Services	12,637
	General Services	6,527
	Repairs and Maintenance	13,065
	Financial Assistance/Subsidy	228,128
	Taxes, Insurance Premiums and Other Fees	4,154
	Other Maintenance and Operating Expenses	
	Advertising Expenses	52
	Printing and Publication Expenses	1,473
	Representation Expenses	4,512
	Transportation and Delivery Expenses	1,000
	Rent/Lease Expenses	75
	Membership Dues and Contributions to Organizations	1,235
	Subscription Expenses	150
Total Maintenance and Other Operating Expenses		354,930
Total Current Operating Expenditures		1,537,327
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		185,000
Machinery and Equipment Outlay		49,200
Total Capital Outlays		234,200
TOTAL NEW APPROPRIATIONS		1,771,527

C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 706,720,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 135,116,000	P 22,354,000	P	P 157,470,000
Support to Operations	9,626,000	494,000		10,120,000
Operations	281,411,000	183,069,000		464,480,000
HIGHER EDUCATION PROGRAM	278,403,000	177,953,000		456,356,000
ADVANCED EDUCATION PROGRAM		2,268,000		2,268,000
RESEARCH PROGRAM	2,063,000	2,290,000		4,353,000
TECHNICAL ADVISORY EXTENSION PROGRAM	945,000	558,000		1,503,000
Total, Regular Programs	426,153,000	205,917,000		632,070,000

B. PROJECT(S)				
Locally-Funded Project(s)			74,650,000	74,650,000
Total, Project(s)			74,650,000	74,650,000
TOTAL NEW APPROPRIATIONS	P 426,153,000	P 205,917,000	P 74,650,000	P 706,720,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 76,289,000	P 22,354,000	P	P 98,643,000
Administration of Personnel Benefits	58,827,000			58,827,000
Sub-total, General Administration and Support	135,116,000	22,354,000		157,470,000
Support to Operations				
Auxiliary Services	9,626,000	494,000		10,120,000
Sub-total, Support to Operations	9,626,000	494,000		10,120,000
Operations				
HIGHER EDUCATION PROGRAM	278,403,000	177,953,000		456,356,000
Provision of Higher Education Services	278,403,000	14,293,000		292,696,000
Free Higher Education		163,660,000		163,660,000
ADVANCED EDUCATION PROGRAM		2,268,000		2,268,000
Provision of Advanced Education Services		2,268,000		2,268,000
RESEARCH PROGRAM	2,063,000	2,290,000		4,353,000
Conduct of Research Services	2,063,000	2,290,000		4,353,000
TECHNICAL ADVISORY EXTENSION PROGRAM	945,000	558,000		1,503,000
Provision of Extension Services	945,000	558,000		1,503,000
Sub-total, Operations	281,411,000	183,069,000		464,480,000
Total, Regular Programs	426,153,000	205,917,000		632,070,000

PROJECT(S)					
Locally-Funded Project(s)					
Construction of Three-Storey Academic and Laboratory Building - Health Services Phase II, Main Campus			20,000,000	20,000,000	
Construction of Three-Storey Men's Dormitory, Main Campus			20,000,000	20,000,000	
Construction of Academic Building with Demolition Works, Narvacan Campus			34,650,000	34,650,000	
Sub-total, Locally-Funded Project(s)			74,650,000	74,650,000	
Total, Project(s)			74,650,000	74,650,000	
TOTAL NEW APPROPRIATIONS	P 426,153,000	P 205,917,000	P 74,650,000	P 706,720,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	279,445
Total Permanent Positions	279,445
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,888
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	3,759
Honoraria	2,623
Mid-Year Bonus - Civilian	23,288
Year End Bonus	23,288
Cash Gift	2,685
Productivity Enhancement Incentive	2,685
Step Increment	699
Total Other Compensation Common to All	72,191
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,504
Lump-sum for filling of Positions - Civilian	56,803
Total Other Compensation for Specific Groups	58,307

Other Benefits	
PAG-IBIG Contributions	1,289
PhilHealth Contributions	6,856
Employees Compensation Insurance Premiums	644
Loyalty Award - Civilian	400
Terminal Leave	2,024
Total Other Benefits	11,213
Non-Permanent Positions	4,997
Total Personnel Services	426,153
Maintenance and Other Operating Expenses	
Travelling Expenses	3,061
Training and Scholarship Expenses	835
Supplies and Materials Expenses	16,516
Utility Expenses	10,710
Communication Expenses	1,178
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	993
General Services	3,885
Repairs and Maintenance	1,804
Financial Assistance/Subsidy	163,660
Taxes, Insurance Premiums and Other Fees	1,351
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	130
Representation Expenses	896
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	200
Total Maintenance and Other Operating Expenses	205,917
Total Current Operating Expenditures	632,070
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	74,650
Total Capital Outlays	74,650
TOTAL NEW APPROPRIATIONS	706,720

C.3. MARIANO MARCOS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,323,921,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 350,104,000	P 56,303,000	P 14,805,000	P 421,212,000
Support to Operations	23,849,000	9,035,000	65,000	32,949,000
Operations	459,513,000	201,922,000	7,325,000	668,760,000
HIGHER EDUCATION PROGRAM	402,097,000	172,269,000	5,325,000	579,691,000
ADVANCED EDUCATION PROGRAM	11,924,000	3,647,000		15,571,000
RESEARCH PROGRAM	37,953,000	19,919,000	2,000,000	59,872,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,539,000	6,087,000		13,626,000
Total, Regular Programs	833,466,000	267,260,000	22,195,000	1,122,921,000
B. PROJECT(S)				
Locally-Funded Project(s)			201,000,000	201,000,000
Total, Project(s)			201,000,000	201,000,000
TOTAL NEW APPROPRIATIONS	P 833,466,000	P 267,260,000	P 223,195,000	P 1,323,921,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 142,922,000	P 56,303,000	P 14,805,000	P 214,030,000
Administration of Personnel Benefits	207,182,000			207,182,000
Sub-total, General Administration and Support	350,104,000	56,303,000	14,805,000	421,212,000
Support to Operations				
Auxiliary Services	23,849,000	9,035,000	65,000	32,949,000
Sub-total, Support to Operations	23,849,000	9,035,000	65,000	32,949,000

Operations				
HIGHER EDUCATION PROGRAM	402,097,000	172,269,000	5,325,000	579,691,000
Provision of Higher Education Services	402,097,000	63,984,000	5,325,000	471,406,000
Free Higher Education		108,285,000		108,285,000
ADVANCED EDUCATION PROGRAM	11,924,000	3,647,000		15,571,000
Provision of Advanced Education Services	11,924,000	3,647,000		15,571,000
RESEARCH PROGRAM	37,953,000	19,919,000	2,000,000	59,872,000
Conduct of Research Services	37,953,000	14,641,000	2,000,000	54,594,000
Budget of National Bio-energy Research and Innovation Center		5,278,000		5,278,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,539,000	6,087,000		13,626,000
Provision of Extension Services	7,539,000	6,087,000		13,626,000
Sub-total, Operations	459,513,000	201,922,000	7,325,000	668,760,000
Total, Regular Programs	833,466,000	267,260,000	22,195,000	1,122,921,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Academic/ Laboratory/Research Complex of the College of Business, Economics and Accountancy, Batac Campus			126,000,000	126,000,000
Construction of the College of Engineering Academic Building Phase III with Site Development and Furnishing, Batac Campus			35,000,000	35,000,000
Completion of the Veterinary Medicine Complex in Mariano Marcos State University, Batac Campus			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			201,000,000	201,000,000
Total, Project(s)			201,000,000	201,000,000
TOTAL NEW APPROPRIATIONS	P 833,466,000	P 267,260,000	P 223,195,000	P 1,323,921,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	458,693	
Total Permanent Positions	458,693	
Other Compensation Common to All		
Personnel Economic Relief Allowance	19,680	
Representation Allowance	222	
Transportation Allowance	222	
Clothing and Uniform Allowance	5,740	
Honoraria	5,855	
Mid-Year Bonus - Civilian	38,224	
Year End Bonus	38,224	
Cash Gift	4,100	
Productivity Enhancement Incentive	4,100	
Step Increment	1,148	
Total Other Compensation Common to All	117,515	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,574	
Lump-sum for filling of Positions - Civilian	204,712	
Total Other Compensation for Specific Groups	206,286	
Other Benefits		
PAG-IBIG Contributions	1,969	
PhilHealth Contributions	11,097	
Employees Compensation Insurance Premiums	984	
Loyalty Award - Civilian	830	
Terminal Leave	2,470	
Total Other Benefits	17,350	
Non-Permanent Positions	33,622	
Total Personnel Services	833,466	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,710	
Training and Scholarship Expenses	6,510	
Supplies and Materials Expenses	34,018	
Utility Expenses	39,546	
Communication Expenses	3,761	
Awards/Rewards and Prizes	710	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	30,583	
General Services	7,585	
Repairs and Maintenance	7,205	
Financial Assistance/Subsidy	113,285	
Taxes, Insurance Premiums and Other Fees	9,110	

Labor and Wages	1,723
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	873
Representation Expenses	3,118
Transportation and Delivery Expenses	10
Rent/Lease Expenses	20
Membership Dues and Contributions to Organizations	110
Subscription Expenses	988
Other Maintenance and Operating Expenses	1,137
Total Maintenance and Other Operating Expenses	267,260
Total Current Operating Expenditures	1,100,726
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	201,000
Machinery and Equipment Outlay	22,195
Total Capital Outlays	223,195
TOTAL NEW APPROPRIATIONS	1,323,921

C.4. PANGASINAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,723,093,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 381,147,000	P 63,190,000	P	P 444,337,000
Support to Operations	18,845,000	16,118,000		34,963,000
Operations	631,439,000	478,582,000	53,772,000	1,163,793,000
HIGHER EDUCATION PROGRAM	576,618,000	463,341,000	53,772,000	1,093,731,000
ADVANCED EDUCATION PROGRAM	9,893,000	1,323,000		11,216,000
RESEARCH PROGRAM	22,473,000	12,093,000		34,566,000
TECHNICAL ADVISORY EXTENSION PROGRAM	22,455,000	1,825,000		24,280,000
Total, Regular Programs	1,031,431,000	557,890,000	53,772,000	1,643,093,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,000,000	80,000,000

Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 1,031,431,000	P 557,890,000	P 133,772,000	P 1,723,093,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 179,270,000	P 63,190,000	P	P 242,460,000
Administration of Personnel Benefits	201,877,000			201,877,000
Sub-total, General Administration and Support	381,147,000	63,190,000		444,337,000
Support to Operations				
Auxiliary Services	18,845,000	16,118,000		34,963,000
Sub-total, Support to Operations	18,845,000	16,118,000		34,963,000
Operations				
HIGHER EDUCATION PROGRAM	576,618,000	463,341,000	53,772,000	1,093,731,000
Provision of Higher Education Services	576,618,000	35,021,000	53,772,000	665,411,000
Free Higher Education		428,320,000		428,320,000
ADVANCED EDUCATION PROGRAM	9,893,000	1,323,000		11,216,000
Provision of Advanced Education Services	9,893,000	1,323,000		11,216,000
RESEARCH PROGRAM	22,473,000	12,093,000		34,566,000
Conduct of Research Services	22,473,000	12,093,000		34,566,000
TECHNICAL ADVISORY EXTENSION PROGRAM	22,455,000	1,825,000		24,280,000
Provision of Extension Services	22,455,000	1,825,000		24,280,000
Sub-total, Operations	631,439,000	478,582,000	53,772,000	1,163,793,000
Total, Regular Programs	1,031,431,000	557,890,000	53,772,000	1,643,093,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Grand Legacy Building Phase V, Lingayen Campus			80,000,000	80,000,000

Sub-total, Locally-Funded Project(s)			80,000,000	80,000,000	
Total, Project(s)			80,000,000	80,000,000	
TOTAL NEW APPROPRIATIONS	P 1,031,431,000	P 557,890,000	P 133,772,000	P 1,723,093,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				638,312	
Total Permanent Positions				638,312	
Other Compensation Common to All					
Personnel Economic Relief Allowance				29,592	
Representation Allowance				414	
Transportation Allowance				414	
Clothing and Uniform Allowance				8,631	
Honoraria				6,173	
Mid-Year Bonus - Civilian				53,192	
Year End Bonus				53,192	
Cash Gift				6,165	
Productivity Enhancement Incentive				6,165	
Step Increment				1,595	
Total Other Compensation Common to All				165,533	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				857	
Lump-sum for filling of Positions - Civilian				193,113	
Total Other Compensation for Specific Groups				193,970	
Other Benefits					
PAG-IBIG Contributions				2,959	
PhilHealth Contributions				15,439	
Employees Compensation Insurance Premiums				1,479	
Loyalty Award - Civilian				625	
Terminal Leave				8,764	
Total Other Benefits				29,266	
Non-Permanent Positions				4,350	
Total Personnel Services				1,031,431	

Maintenance and Other Operating Expenses	
Travelling Expenses	3,828
Training and Scholarship Expenses	2,706
Supplies and Materials Expenses	47,598
Utility Expenses	37,405
Communication Expenses	3,631
Awards/Rewards and Prizes	3,035
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,640
General Services	8,912
Repairs and Maintenance	8,654
Financial Assistance/Subsidy	428,320
Taxes, Insurance Premiums and Other Fees	2,926
Labor and Wages	709
Other Maintenance and Operating Expenses	
Advertising Expenses	62
Printing and Publication Expenses	1,462
Representation Expenses	4,962
Transportation and Delivery Expenses	238
Rent/Lease Expenses	144
Membership Dues and Contributions to Organizations	156
Subscription Expenses	322
Total Maintenance and Other Operating Expenses	557,890
Total Current Operating Expenditures	1,589,321
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
Machinery and Equipment Outlay	20,000
Transportation Equipment Outlay	31,627
Furniture, Fixtures and Books Outlay	2,145
Total Capital Outlays	133,772
TOTAL NEW APPROPRIATIONS	1,723,093

C.5. UNIVERSITY OF NORTHERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 961,966,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 191,828,000	P 39,425,000	P 20,988,000	P 252,241,000

Support to Operations	13,455,000	24,304,000		37,759,000
Operations	433,261,000	143,705,000		576,966,000
HIGHER EDUCATION PROGRAM	416,846,000	132,807,000		549,653,000
ADVANCED EDUCATION PROGRAM	5,707,000	3,296,000		9,003,000
RESEARCH PROGRAM	5,933,000	3,881,000		9,814,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,775,000	3,721,000		8,496,000
Total, Regular Programs	638,544,000	207,434,000	20,988,000	866,966,000
B. PROJECT(S)				
Locally-Funded Project(s)			95,000,000	95,000,000
Total, Project(s)			95,000,000	95,000,000
TOTAL NEW APPROPRIATIONS	P 638,544,000	P 207,434,000	P 115,988,000	P 961,966,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 126,655,000	P 39,425,000	P 20,988,000	P 187,068,000
Administration of Personnel Benefits	65,173,000			65,173,000
Sub-total, General Administration and Support	191,828,000	39,425,000	20,988,000	252,241,000
Support to Operations				
Auxiliary Services	13,455,000	24,304,000		37,759,000
Sub-total, Support to Operations	13,455,000	24,304,000		37,759,000
Operations				
HIGHER EDUCATION PROGRAM	416,846,000	132,807,000		549,653,000
Provision of Higher Education Services	416,846,000	21,354,000		438,200,000
Free Higher Education		111,453,000		111,453,000
ADVANCED EDUCATION PROGRAM	5,707,000	3,296,000		9,003,000
Provision of Advanced Education Services	5,707,000	3,296,000		9,003,000

RESEARCH PROGRAM	5,933,000	3,881,000		9,814,000	
Conduct of Research Services	5,933,000	3,881,000		9,814,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	4,775,000	3,721,000		8,496,000	
Provision of Extension Services	4,775,000	3,721,000		8,496,000	
Sub-total, Operations	433,261,000	143,705,000		576,966,000	
Total, Regular Programs	638,544,000	207,434,000	20,988,000	866,966,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction and Rehabilitation of Canal and Road Network of the University of Northern Philippines Phase I			35,000,000	35,000,000	
Rehabilitation of the College of Engineering Building Phase I			60,000,000	60,000,000	
Sub-total, Locally-Funded Project(s)			95,000,000	95,000,000	
Total, Project(s)			95,000,000	95,000,000	
TOTAL NEW APPROPRIATIONS	P 638,544,000	P 207,434,000	P 115,988,000	P 961,966,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	426,849
Total Permanent Positions	426,849
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,064
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	4,977
Honoraria	6,479
Mid-Year Bonus - Civilian	35,571
Year End Bonus	35,571
Cash Gift	3,555
Productivity Enhancement Incentive	3,555

Step Increment	1,068
Total Other Compensation Common to All	108,428
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,208
Lump-sum for filling of Positions - Civilian	59,317
Total Other Compensation for Specific Groups	61,525
Other Benefits	
PAG-IBIG Contributions	1,707
PhilHealth Contributions	10,107
Employees Compensation Insurance Premiums	852
Loyalty Award - Civilian	550
Terminal Leave	5,856
Total Other Benefits	19,072
Non-Permanent Positions	22,670
Total Personnel Services	638,544
Maintenance and Other Operating Expenses	
Travelling Expenses	6,625
Training and Scholarship Expenses	5,486
Supplies and Materials Expenses	34,958
Utility Expenses	26,032
Communication Expenses	5,636
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,681
General Services	4,007
Repairs and Maintenance	2,243
Financial Assistance/Subsidy	111,453
Taxes, Insurance Premiums and Other Fees	2,989
Other Maintenance and Operating Expenses	
Advertising Expenses	225
Printing and Publication Expenses	555
Representation Expenses	3,874
Transportation and Delivery Expenses	5
Rent/Lease Expense	50
Membership Dues and Contributions to Organizations	325
Subscription Expenses	110
Total Maintenance and Other Operating Expenses	207,434
Total Current Operating Expenditures	845,978
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	95,000

Transportation Equipment Outlay	20,988	
Total Capital Outlays	115,988	
TOTAL NEW APPROPRIATIONS	961,966	

D. CORDILLERA ADMINISTRATIVE REGION

D.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 364,038,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 69,451,000	P 7,141,000	P	P 76,592,000
Support to Operations	3,369,000	1,533,000		4,902,000
Operations	181,035,000	90,509,000		271,544,000
HIGHER EDUCATION PROGRAM	173,747,000	86,625,000		260,372,000
RESEARCH PROGRAM	3,883,000	2,019,000		5,902,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,405,000	1,865,000		5,270,000
Total, Regular Programs	253,855,000	99,183,000		353,038,000
B. PROJECT(S)				
Locally-Funded Project(s)		3,000,000	8,000,000	11,000,000
Total, Project(s)		3,000,000	8,000,000	11,000,000
TOTAL NEW APPROPRIATIONS	P 253,855,000	P 102,183,000	P 8,000,000	P 364,038,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,733,000	P 7,141,000	P	P 62,874,000
Administration of Personnel Benefits	13,718,000			13,718,000
Sub-total, General Administration and Support	69,451,000	7,141,000		76,592,000

Support to Operations					
Auxiliary Services	3,369,000	1,533,000		4,902,000	
Sub-total, Support to Operations	3,369,000	1,533,000		4,902,000	
Operations					
HIGHER EDUCATION PROGRAM	173,747,000	86,625,000		260,372,000	
Provision of Higher Education Services	173,747,000	18,164,000		191,911,000	
Free Higher Education		68,461,000		68,461,000	
RESEARCH PROGRAM	3,883,000	2,019,000		5,902,000	
Conduct of Research Services	3,883,000	2,019,000		5,902,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	3,405,000	1,865,000		5,270,000	
Provision of Extension Services	3,405,000	1,865,000		5,270,000	
Sub-total, Operations	181,035,000	90,509,000		271,544,000	
Total, Regular Programs	253,855,000	99,183,000		353,038,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of the Advanced Higher Education Building Phase II, Bangued Campus			8,000,000	8,000,000	
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		3,000,000		3,000,000	
Sub-total, Locally-Funded Project(s)		3,000,000	8,000,000	11,000,000	
Total, Project(s)		3,000,000	8,000,000	11,000,000	
TOTAL NEW APPROPRIATIONS	P 253,855,000	P 102,183,000	P 8,000,000	P 364,038,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	184,599
Total Permanent Positions	184,599

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,376
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	2,443
Mid-Year Bonus - Civilian	15,383
Year End Bonus	15,383
Cash Gift	1,745
Productivity Enhancement Incentive	1,745
Step Increment	461
Total Other Compensation Common to All	45,920
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	307
Lump-sum for filling of Positions - Civilian	12,535
Total Other Compensation for Specific Groups	12,842
Other Benefits	
PAG-IBIG Contributions	838
PhilHealth Contributions	4,470
Employees Compensation Insurance Premiums	418
Loyalty Award - Civilian	125
Terminal Leave	1,183
Total Other Benefits	7,034
Non-Permanent Positions	3,460
Total Personnel Services	253,855
Maintenance and Other Operating Expenses	
Travelling Expenses	1,561
Training and Scholarship Expenses	2,651
Supplies and Materials Expenses	4,150
Utility Expenses	3,580
Communication Expenses	900
Survey, Research, Exploration and Development Expenses	1,200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	3,495
General Services	2,200
Repairs and Maintenance	1,805
Financial Assistance/Subsidy	68,461
Taxes, Insurance Premiums and Other Fees	310
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	50
Representation Expenses	150
Subscription Expenses	100
Other Maintenance and Operating Expenses	11,450
Total Maintenance and Other Operating Expenses	102,183
Total Current Operating Expenditures	356,038

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		8,000
Total Capital Outlays		8,000
TOTAL NEW APPROPRIATIONS		364,038

D.2. APAYAO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 319,666,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 60,594,000	P 19,794,000	P 2,520,000	P 82,908,000
Operations	96,800,000	118,844,000	16,114,000	231,758,000
HIGHER EDUCATION PROGRAM	96,800,000	113,254,000	16,114,000	226,168,000
RESEARCH PROGRAM		2,831,000		2,831,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,759,000		2,759,000
Total, Regular Programs	157,394,000	138,638,000	18,634,000	314,666,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 157,394,000	P 143,638,000	P 18,634,000	P 319,666,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,095,000	P 19,794,000	P 2,520,000	P 77,409,000

Administration of Personnel Benefits	5,499,000			5,499,000
Sub-total, General Administration and Support	60,594,000	19,794,000	2,520,000	82,908,000
Operations				
HIGHER EDUCATION PROGRAM	96,800,000	113,254,000	16,114,000	226,168,000
Provision of Higher Education Services	96,800,000	29,679,000	16,114,000	142,593,000
Free Higher Education		83,575,000		83,575,000
RESEARCH PROGRAM		2,831,000		2,831,000
Conduct of Research Services		2,831,000		2,831,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,759,000		2,759,000
Provision of Extension Services		2,759,000		2,759,000
Sub-total, Operations	96,800,000	118,844,000	16,114,000	231,758,000
Total, Regular Programs	157,394,000	138,638,000	18,634,000	314,666,000
PROJECT(S)				
Locally-Funded Project(s)				
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 157,394,000	P 143,638,000	P 18,634,000	P 319,666,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	108,777
Total Permanent Positions	108,777
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,560

Representation Allowance	192	
Transportation Allowance	192	
Clothing and Uniform Allowance	1,330	
Honoraria	5,074	
Mid-Year Bonus - Civilian	9,065	
Year End Bonus	9,065	
Cash Gift	950	
Productivity Enhancement Incentive	950	
Step Increment	272	
Total Other Compensation Common to All	31,650	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	299	
Lump-sum for filling of Positions - Civilian	5,348	
Total Other Compensation for Specific Groups	5,647	
Other Benefits		
PAG-IBIG Contributions	456	
PhilHealth Contributions	2,585	
Employees Compensation Insurance Premiums	228	
Loyalty Award - Civilian	25	
Terminal Leave	151	
Total Other Benefits	3,445	
Non-Permanent Positions	7,875	
Total Personnel Services	157,394	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,677	
Training and Scholarship Expenses	2,347	
Supplies and Materials Expenses	15,160	
Utility Expenses	2,891	
Communication Expenses	6,161	
Survey, Research, Exploration and Development Expenses	1,243	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	118	
Professional Services	13,436	
General Services	4,029	
Repairs and Maintenance	3,711	
Financial Assistance/Subsidy	83,575	
Taxes, Insurance Premiums and Other Fees	3,206	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	679	
Representation Expenses	2,219	
Transportation and Delivery Expenses	47	
Rent/Lease Expenses	128	
Membership Dues and Contributions to Organizations	492	
Other Maintenance and Operating Expenses	519	
Total Maintenance and Other Operating Expenses	143,638	
Total Current Operating Expenditures	301,032	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,670
Transportation Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	6,964
Total Capital Outlays	18,634
TOTAL NEW APPROPRIATIONS	319,666

D.3. BENGUET STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,042,488,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 264,952,000	P 49,790,000	P 13,000,000	P 327,742,000
Support to Operations	38,535,000	6,963,000		45,498,000
Operations	452,396,000	196,352,000	15,500,000	664,248,000
HIGHER EDUCATION PROGRAM	401,334,000	165,777,000	15,500,000	582,611,000
ADVANCED EDUCATION PROGRAM	1,506,000	1,674,000		3,180,000
RESEARCH PROGRAM	49,057,000	26,023,000		75,080,000
TECHNICAL ADVISORY EXTENSION PROGRAM	499,000	2,878,000		3,377,000
Total, Regular Programs	755,883,000	253,105,000	28,500,000	1,037,488,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 755,883,000	P 258,105,000	P 28,500,000	P 1,042,488,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 71,674,000	P 49,790,000	P 13,000,000	P 134,464,000
Administration of Personnel Benefits	193,278,000			193,278,000
Sub-total, General Administration and Support	264,952,000	49,790,000	13,000,000	327,742,000
Support to Operations				
Auxiliary Services	38,535,000	6,963,000		45,498,000
Sub-total, Support to Operations	38,535,000	6,963,000		45,498,000
Operations				
HIGHER EDUCATION PROGRAM	401,334,000	165,777,000	15,500,000	582,611,000
Provision of Higher Education Services	401,334,000	34,677,000	15,500,000	451,511,000
Free Higher Education		131,100,000		131,100,000
ADVANCED EDUCATION PROGRAM	1,506,000	1,674,000		3,180,000
Provision of Advanced Education Services	1,506,000	1,674,000		3,180,000
RESEARCH PROGRAM	49,057,000	26,023,000		75,080,000
Conduct of Research Services	49,057,000	26,023,000		75,080,000
TECHNICAL ADVISORY EXTENSION PROGRAM	499,000	2,878,000		3,377,000
Provision of Extension Services	499,000	2,878,000		3,377,000
Sub-total, Operations	452,396,000	196,352,000	15,500,000	664,248,000
Total, Regular Programs	755,883,000	253,105,000	28,500,000	1,037,488,000
PROJECT(S)				
Locally-Funded Project(s)				
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 755,883,000	P 258,105,000	P 28,500,000	P 1,042,488,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	392,072	
Total Permanent Positions	392,072	
Other Compensation Common to All		
Personnel Economic Relief Allowance	15,456	
Representation Allowance	294	
Transportation Allowance	294	
Clothing and Uniform Allowance	4,508	
Honoraria	56,438	
Mid-Year Bonus - Civilian	32,673	
Year End Bonus	32,673	
Cash Gift	3,220	
Productivity Enhancement Incentive	3,220	
Step Increment	980	
Total Other Compensation Common to All	149,756	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,179	
Magna Carta for Science & Technology Personnel	1,034	
Lump-sum for filling of Positions - Civilian	181,277	
Anniversary Bonus - Civilian	1,962	
Total Other Compensation for Specific Groups	185,452	
Other Benefits		
PAG-IBIG Contributions	1,546	
PhilHealth Contributions	9,164	
Employees Compensation Insurance Premiums	773	
Loyalty Award - Civilian	530	
Terminal Leave	12,001	
Total Other Benefits	24,014	
Non-Permanent Positions	4,589	
Total Personnel Services	755,883	
Maintenance and Other Operating Expenses		
Travelling Expenses	13,745	
Training and Scholarship Expenses	11,014	
Supplies and Materials Expenses	37,171	
Utility Expenses	11,794	
Communication Expenses	5,499	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	180	
Professional Services	4,327	

General Services		2,500
Repairs and Maintenance		16,684
Financial Assistance/Subsidy		131,100
Taxes, Insurance Premiums and Other Fees		501
Labor and Wages		5,219
Other Maintenance and Operating Expenses		
Advertising Expenses		513
Printing and Publication Expenses		1,590
Representation Expenses		5,356
Membership Dues and Contributions to Organizations		840
Subscription Expenses		30
Other Maintenance and Operating Expenses		10,042
Total Maintenance and Other Operating Expenses		258,105
Total Current Operating Expenditures		1,013,988
Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation Equipment Outlay		28,500
Total Capital Outlays		28,500
TOTAL NEW APPROPRIATIONS		1,042,488

D.4. IFUGAO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 706,182,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 124,079,000	P 14,802,000	P	P 138,881,000
Operations	277,527,000	212,774,000		490,301,000
HIGHER EDUCATION PROGRAM	274,214,000	200,696,000		474,910,000
ADVANCED EDUCATION PROGRAM	800,000	1,029,000		1,829,000
RESEARCH PROGRAM	1,411,000	8,325,000		9,736,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,102,000	2,724,000		3,826,000
Total, Regular Programs	401,606,000	227,576,000		629,182,000
B. PROJECT(S)				
Locally-Funded Project(s)		4,500,000	72,500,000	77,000,000

Total, Project(s)		4,500,000	72,500,000	77,000,000
TOTAL NEW APPROPRIATIONS	P 401,606,000	P 232,076,000	P 72,500,000	P 706,182,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 107,644,000	P 14,802,000	P	P 122,446,000
Administration of Personnel Benefits	16,435,000			16,435,000
Sub-total, General Administration and Support	124,079,000	14,802,000		138,881,000
Operations				
HIGHER EDUCATION PROGRAM	274,214,000	200,696,000		474,910,000
Provision of Higher Education Services	274,214,000	54,039,000		328,253,000
Free Higher Education		146,657,000		146,657,000
ADVANCED EDUCATION PROGRAM	800,000	1,029,000		1,829,000
Provision of Advanced Education Services	800,000	1,029,000		1,829,000
RESEARCH PROGRAM	1,411,000	8,325,000		9,736,000
Conduct of Research Services	1,411,000	8,325,000		9,736,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,102,000	2,724,000		3,826,000
Provision of Extension Services	1,102,000	2,724,000		3,826,000
Sub-total, Operations	277,527,000	212,774,000		490,301,000
Total, Regular Programs	401,606,000	227,576,000		629,182,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Students' Dormitory, Hapao Campus			30,000,000	30,000,000
Completion of Lying-in Clinic, Lamut Campus			10,000,000	10,000,000
Construction of Indigenous People Student Dormitories, Lamut Campus			30,000,000	30,000,000

Bamboo Industry Development for Environment Conservation				
and Countryside Post-COVID Economic Boom		4,500,000	2,500,000	7,000,000
Sub-total, Locally-Funded Project(s)		4,500,000	72,500,000	77,000,000
Total, Project(s)		4,500,000	72,500,000	77,000,000
TOTAL NEW APPROPRIATIONS	**P 401,606,000**	**P 232,076,000**	**P 72,500,000**	**P 706,182,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	294,367
Total Permanent Positions	294,367
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,432
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,626
Honoraria	5,047
Mid-Year Bonus - Civilian	24,531
Year End Bonus	24,531
Cash Gift	2,590
Productivity Enhancement Incentive	2,590
Step Increment	736
Total Other Compensation Common to All	76,647
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	758
Lump-sum for filling of Positions - Civilian	15,873
Total Other Compensation for Specific Groups	16,631
Other Benefits	
PAG-IBIG Contributions	1,242
PhilHealth Contributions	6,928
Employees Compensation Insurance Premiums	622
Loyalty Award - Civilian	445
Terminal Leave	562
Total Other Benefits	9,799

Non-Permanent Positions	4,162
Total Personnel Services	401,606
Maintenance and Other Operating Expenses	
Travelling Expenses	5,680
Training and Scholarship Expenses	7,235
Supplies and Materials Expenses	20,674
Utility Expenses	7,342
Communication Expenses	2,431
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	170
Professional Services	18,412
General Services	7,820
Repairs and Maintenance	8,228
Financial Assistance/Subsidy	146,657
Taxes, Insurance Premiums and Other Fees	1,050
Labor and Wages	200
Other Maintenance and Operating Expenses	
Advertising Expenses	75
Printing and Publication Expenses	845
Representation Expenses	2,478
Membership Dues and Contributions to Organizations	375
Subscription Expenses	475
Other Maintenance and Operating Expenses	1,229
Total Maintenance and Other Operating Expenses	232,076
Total Current Operating Expenditures	633,682
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	100
Buildings and Other Structures	71,500
Machinery and Equipment Outlay	900
Total Capital Outlays	72,500
TOTAL NEW APPROPRIATIONS	706,182

D.5. KALINGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 475,865,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 142,329,000	P 20,092,000	P	P 162,421,000

Support to Operations		999,000			999,000
Operations	204,720,000	96,725,000	8,000,000		309,445,000
HIGHER EDUCATION PROGRAM	204,720,000	79,008,000	8,000,000		291,728,000
RESEARCH PROGRAM		8,584,000			8,584,000
TECHNICAL ADVISORY EXTENSION PROGRAM		9,133,000			9,133,000
Total, Regular Programs	347,049,000	117,816,000	8,000,000		472,865,000
B. PROJECT(S)					
Locally-Funded Project(s)		3,000,000			3,000,000
Total, Project(s)		3,000,000			3,000,000
TOTAL NEW APPROPRIATIONS	P 347,049,000	P 120,816,000	P 8,000,000	P	475,865,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 96,364,000	P 20,092,000	P	P 116,456,000
Administration of Personnel Benefits	45,965,000			45,965,000
Sub-total, General Administration and Support	142,329,000	20,092,000		162,421,000
Support to Operations				
Auxiliary Services		999,000		999,000
Sub-total, Support to Operations		999,000		999,000
Operations				
HIGHER EDUCATION PROGRAM	204,720,000	79,008,000	8,000,000	291,728,000
Provision of Higher Education Services	204,720,000	16,960,000	8,000,000	229,680,000
Free Higher Education		62,048,000		62,048,000
RESEARCH PROGRAM		8,584,000		8,584,000
Conduct of Research Services		8,584,000		8,584,000

TECHNICAL ADVISORY EXTENSION PROGRAM		9,133,000		9,133,000
Provision of Extension Services		9,133,000		9,133,000
Sub-total, Operations	204,720,000	96,725,000	8,000,000	309,445,000
Total, Regular Programs	347,049,000	117,816,000	8,000,000	472,865,000
PROJECT(S)				
Locally-Funded Project(s)				
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		3,000,000		3,000,000
Total, Project(s)		3,000,000		3,000,000
TOTAL NEW APPROPRIATIONS	P 347,049,000	P 120,816,000	P 8,000,000	P 475,865,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	223,106
Total Permanent Positions	223,106
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,264
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,702
Honoraria	14,030
Mid-Year Bonus - Civilian	18,592
Year End Bonus	18,592
Cash Gift	1,930
Productivity Enhancement Incentive	1,930
Step Increment	558
Total Other Compensation Common to All	68,162
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	456
Lump-sum for filling of Positions - Civilian	43,622
Anniversary Bonus - Civilian	1,170
Total Other Compensation for Specific Groups	45,248

Other Benefits	
PAG-IBIG Contributions	927
PhilHealth Contributions	5,254
Employees Compensation Insurance Premiums	463
Loyalty Award - Civilian	265
Terminal Leave	2,343
Total Other Benefits	9,252
Non-Permanent Positions	1,281
Total Personnel Services	347,049
Maintenance and Other Operating Expenses	
Travelling Expenses	5,400
Training and Scholarship Expenses	10,241
Supplies and Materials Expenses	12,820
Utility Expenses	6,890
Communication Expenses	8,150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	9,307
General Services	300
Repairs and Maintenance	2,200
Financial Assistance/Subsidy	62,048
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	750
Representation Expenses	1,910
Membership Dues and Contributions to Organizations	250
Total Maintenance and Other Operating Expenses	120,816
Total Current Operating Expenditures	467,865
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	475,865

D.6. MOUNTAIN PROVINCE STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 495,604,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 108,911,000	P 35,281,000	P	P 144,192,000
Operations	193,962,000	146,450,000		340,412,000
HIGHER EDUCATION PROGRAM	192,458,000	137,090,000		329,548,000
RESEARCH PROGRAM	1,504,000	5,513,000		7,017,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,847,000		3,847,000
Total, Regular Programs	302,873,000	181,731,000		484,604,000
B. PROJECT(S)				
Locally-Funded Project(s)		3,000,000	8,000,000	11,000,000
Total, Project(s)		3,000,000	8,000,000	11,000,000
TOTAL NEW APPROPRIATIONS	P 302,873,000	P 184,731,000	P 8,000,000	P 495,604,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 84,332,000	P 35,281,000	P	P 119,613,000
Administration of Personnel Benefits	24,579,000			24,579,000
Sub-total, General Administration and Support	108,911,000	35,281,000		144,192,000
Operations				
HIGHER EDUCATION PROGRAM	192,458,000	137,090,000		329,548,000
Provision of Higher Education Services	192,458,000	51,600,000		244,058,000
Free Higher Education		85,490,000		85,490,000
RESEARCH PROGRAM	1,504,000	5,513,000		7,017,000
Conduct of Research Services	1,504,000	5,513,000		7,017,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,847,000		3,847,000
Provision of Extension Services		3,847,000		3,847,000

Sub-total, Operations	193,962,000	146,450,000		340,412,000	
Total, Regular Programs	302,873,000	181,731,000		484,604,000	
PROJECT(S)					
Locally-Funded Project(s)					
Furnishing of New Academic Building, Tadian Campus			8,000,000	8,000,000	
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		3,000,000		3,000,000	
Sub-total, Locally-Funded Project(s)		3,000,000	8,000,000	11,000,000	
Total, Project(s)		3,000,000	8,000,000	11,000,000	
TOTAL NEW APPROPRIATIONS	P 302,873,000	P 184,731,000	P 8,000,000	P 495,604,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	204,505
Total Permanent Positions	204,505
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,040
Representation Allowance	324
Transportation Allowance	324
Clothing and Uniform Allowance	2,345
Honoraria	13,710
Mid-Year Bonus - Civilian	17,042
Year End Bonus	17,042
Cash Gift	1,675
Productivity Enhancement Incentive	1,675
Step Increment	512
Total Other Compensation Common to All	62,689
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	467
Lump-sum for filling of Positions - Civilian	24,579
Total Other Compensation for Specific Groups	25,046

Other Benefits	
PAG-IBIG Contributions	804
PhilHealth Contributions	4,765
Employees Compensation Insurance Premiums	402
Loyalty Award - Civilian	190
Total Other Benefits	6,161
Non-Permanent Positions	4,472
Total Personnel Services	302,873
Maintenance and Other Operating Expenses	
Travelling Expenses	9,200
Training and Scholarship Expenses	5,515
Supplies and Materials Expenses	35,490
Utility Expenses	7,383
Communication Expenses	2,473
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	10,901
General Services	10,000
Repairs and Maintenance	7,325
Financial Assistance/Subsidy	85,490
Taxes, Insurance Premiums and Other Fees	2,250
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Representation Expenses	3,003
Membership Dues and Contributions to Organizations	210
Subscription Expenses	100
Other Maintenance and Operating Expenses	5,191
Total Maintenance and Other Operating Expenses	184,731
Total Current Operating Expenditures	487,604
Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	495,604

E. REGION II - CAGAYAN VALLEY

E.1. BATANES STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 183,055,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 40,619,000	P 20,838,000	P 6,135,000	P 67,592,000
Support to Operations		136,000		136,000
Operations	18,900,000	16,427,000		35,327,000
HIGHER EDUCATION PROGRAM	18,900,000	16,427,000		35,327,000
Total, Regular Programs	59,519,000	37,401,000	6,135,000	103,055,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 59,519,000	P 37,401,000	P 86,135,000	P 183,055,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 33,328,000	P 20,838,000	P 6,135,000	P 60,301,000
Administration of Personnel Benefits	7,291,000			7,291,000
Sub-total, General Administration and Support	40,619,000	20,838,000	6,135,000	67,592,000
Support to Operations				
Auxiliary Services		136,000		136,000
Sub-total, Support to Operations		136,000		136,000

Operations					
HIGHER EDUCATION PROGRAM	18,900,000	16,427,000		35,327,000	
Provision of Higher Education Services	18,900,000	9,162,000		28,062,000	
Free Higher Education		7,265,000		7,265,000	
Sub-total, Operations	18,900,000	16,427,000		35,327,000	
Total, Regular Programs	59,519,000	37,401,000	6,135,000	103,055,000	
PROJECT(S)					
Locally-Funded Project(s)					
Modernization of Old Batanes State College Building with Smart Academic Facilities Phase I			80,000,000	80,000,000	
Sub-total, Locally-Funded Project(s)			80,000,000	80,000,000	
Total, Project(s)			80,000,000	80,000,000	
TOTAL NEW APPROPRIATIONS	P 59,519,000	P 37,401,000	P 86,135,000	P 183,055,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	36,414
Total Permanent Positions	36,414
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,920
Representation Allowance	114
Transportation Allowance	114
Clothing and Uniform Allowance	560
Honoraria	96
Mid-Year Bonus - Civilian	3,035
Year End Bonus	3,035
Cash Gift	400
Productivity Enhancement Incentive	400
Step Increment	91
Total Other Compensation Common to All	9,765

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	140
Lump-sum for filling of Positions - Civilian	7,291
Total Other Compensation for Specific Groups	7,431
Other Benefits	
PAG-IBIG Contributions	192
PhilHealth Contributions	896
Employees Compensation Insurance Premiums	96
Loyalty Award - Civilian	55
Total Other Benefits	1,239
Non-Permanent Positions	4,670
Total Personnel Services	59,519
Maintenance and Other Operating Expenses	
Travelling Expenses	5,007
Training and Scholarship Expenses	2,824
Supplies and Materials Expenses	5,966
Utility Expenses	9,667
Communication Expenses	1,345
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	116
Professional Services	180
General Services	573
Repairs and Maintenance	1,182
Financial Assistance/Subsidy	7,265
Taxes, Insurance Premiums and Other Fees	400
Labor and Wages	2,526
Other Maintenance and Operating Expenses	
Membership Dues and Contributions to Organizations	150
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	37,401
Total Current Operating Expenditures	96,920
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
Machinery and Equipment Outlay	6,135
Total Capital Outlays	86,135
TOTAL NEW APPROPRIATIONS	183,055

E.2. CAGAYAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P	1,489,305,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 237,570,000	P 34,081,000	P	P 271,651,000
Support to Operations	28,099,000	2,615,000		30,714,000
Operations	786,001,000	375,939,000		1,161,940,000
HIGHER EDUCATION PROGRAM	732,024,000	339,841,000		1,071,865,000
ADVANCED EDUCATION PROGRAM	52,885,000	6,013,000		58,898,000
RESEARCH PROGRAM	1,092,000	22,881,000		23,973,000
TECHNICAL ADVISORY EXTENSION PROGRAM		7,204,000		7,204,000
Total, Regular Programs	1,051,670,000	412,635,000		1,464,305,000
B. PROJECT(S)				
Locally-Funded Project(s)			25,000,000	25,000,000
Total, Project(s)			25,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 1,051,670,000	P 412,635,000	P 25,000,000	P 1,489,305,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 167,028,000	P 34,081,000	P	P 201,109,000
Administration of Personnel Benefits	70,542,000			70,542,000
Sub-total, General Administration and Support	237,570,000	34,081,000		271,651,000
Support to Operations				
Auxiliary Services	28,099,000	2,615,000		30,714,000
Sub-total, Support to Operations	28,099,000	2,615,000		30,714,000

Operations					
HIGHER EDUCATION PROGRAM	732,024,000	339,841,000		1,071,865,000	
Provision of Higher Education Services	732,024,000	48,634,000		780,658,000	
Free Higher Education		291,207,000		291,207,000	
ADVANCED EDUCATION PROGRAM	52,885,000	6,013,000		58,898,000	
Provision of Advanced Education Services	52,885,000	6,013,000		58,898,000	
RESEARCH PROGRAM	1,092,000	22,881,000		23,973,000	
Conduct of Research Services	1,092,000	22,881,000		23,973,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		7,204,000		7,204,000	
Provision of Extension Services		7,204,000		7,204,000	
Sub-total, Operations	786,001,000	375,939,000		1,161,940,000	
Total, Regular Programs	1,051,670,000	412,635,000		1,464,305,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Research Development and Extension Complex, Lal-lo Campus			25,000,000	25,000,000	
Sub-total, Locally-Funded Project(s)			25,000,000	25,000,000	
Total, Project(s)			25,000,000	25,000,000	
TOTAL NEW APPROPRIATIONS	P 1,051,670,000	P 412,635,000	P 25,000,000	P 1,489,305,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				756,456	
Total Permanent Positions				756,456	
Other Compensation Common to All					
Personnel Economic Relief Allowance				28,632	
Representation Allowance				216	

Transportation Allowance	216
Clothing and Uniform Allowance	8,351
Honoraria	4,312
Mid-Year Bonus - Civilian	63,038
Year End Bonus	63,038
Cash Gift	5,965
Productivity Enhancement Incentive	5,965
Step Increment	1,892
Total Other Compensation Common to All	181,625
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,802
Magna Carta for Science & Technology Personnel	696
Lump-sum for filling of Positions - Civilian	60,784
Total Other Compensation for Specific Groups	63,282
Other Benefits	
PAG-IBIG Contributions	2,862
PhilHealth Contributions	17,341
Employees Compensation Insurance Premiums	1,432
Loyalty Award - Civilian	620
Terminal Leave	9,758
Total Other Benefits	32,013
Non-Permanent Positions	18,294
Total Personnel Services	1,051,670
Maintenance and Other Operating Expenses	
Travelling Expenses	17,439
Training and Scholarship Expenses	3,984
Supplies and Materials Expenses	35,010
Utility Expenses	34,027
Communication Expenses	4,840
Awards/Rewards and Prizes	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	8,648
General Services	800
Repairs and Maintenance	6,974
Financial Assistance/Subsidy	291,207
Taxes, Insurance Premiums and Other Fees	5,554
Other Maintenance and Operating Expenses	
Advertising Expenses	159
Printing and Publication Expenses	92
Representation Expenses	1,010
Transportation and Delivery Expenses	67
Rent/Lease Expenses	133
Membership Dues and Contributions to Organizations	165
Subscription Expenses	184
Other Maintenance and Operating Expenses	144

Total Maintenance and Other Operating Expenses	412,635
Total Current Operating Expenditures	1,464,305
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,000
Total Capital Outlays	25,000
TOTAL NEW APPROPRIATIONS	1,489,305

E.3. ISABELA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,744,989,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 287,467,000	P 20,283,000	P 10,062,000	P 317,812,000
Support to Operations	9,778,000	16,168,000		25,946,000
Operations	952,968,000	378,263,000		1,331,231,000
HIGHER EDUCATION PROGRAM	900,268,000	363,343,000		1,263,611,000
ADVANCED EDUCATION PROGRAM	16,441,000	4,152,000		20,593,000
RESEARCH PROGRAM	9,163,000	8,841,000		18,004,000
TECHNICAL ADVISORY EXTENSION PROGRAM	27,096,000	1,927,000		29,023,000
Total, Regular Programs	1,250,213,000	414,714,000	10,062,000	1,674,989,000
B. PROJECT(S)				
Locally-Funded Project(s)			70,000,000	70,000,000
Total, Project(s)			70,000,000	70,000,000
TOTAL NEW APPROPRIATIONS	P 1,250,213,000	P 414,714,000	P 80,062,000	P 1,744,989,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 219,333,000	P 20,283,000	P 10,062,000	P 249,678,000
Administration of Personnel Benefits	68,134,000			68,134,000
Sub-total, General Administration and Support	287,467,000	20,283,000	10,062,000	317,812,000
Support to Operations				
Auxiliary Services	9,778,000	16,168,000		25,946,000
Sub-total, Support to Operations	9,778,000	16,168,000		25,946,000
Operations				
HIGHER EDUCATION PROGRAM	900,268,000	363,343,000		1,263,611,000
Provision of Higher Education Services	900,268,000	82,236,000		982,504,000
Free Higher Education		281,107,000		281,107,000
ADVANCED EDUCATION PROGRAM	16,441,000	4,152,000		20,593,000
Provision of Advanced Education Services	16,441,000	4,152,000		20,593,000
RESEARCH PROGRAM	9,163,000	8,841,000		18,004,000
Conduct of Research Services	9,163,000	8,841,000		18,004,000
TECHNICAL ADVISORY EXTENSION PROGRAM	27,096,000	1,927,000		29,023,000
Provision of Extension Services	27,096,000	1,927,000		29,023,000
Sub-total, Operations	952,968,000	378,263,000		1,331,231,000
Total, Regular Programs	1,250,213,000	414,714,000	10,062,000	1,674,989,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of the College of Nursing Building, Echague Campus			30,000,000	30,000,000
Construction of Agriculture Multi-Purpose Building, Echague Campus			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)			70,000,000	70,000,000
Total, Project(s)			70,000,000	70,000,000
TOTAL NEW APPROPRIATIONS	P 1,250,213,000	P 414,714,000	P 80,062,000	P 1,744,989,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	921,317	
Total Permanent Positions	921,317	
Other Compensation Common to All		
Personnel Economic Relief Allowance	37,128	
Representation Allowance	294	
Transportation Allowance	294	
Clothing and Uniform Allowance	10,829	
Honoraria	2,452	
Mid-Year Bonus - Civilian	76,777	
Year End Bonus	76,777	
Cash Gift	7,735	
Productivity Enhancement Incentive	7,735	
Step Increment	2,303	
Total Other Compensation Common to All	222,324	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2,953	
Lump-sum for filling Positions - Civilian	58,935	
Total Other Compensation for Specific Groups	61,888	
Other Benefits		
PAG-IBIG Contributions	3,712	
PhilHealth Contributions	21,221	
Employees Compensation Insurance Premiums	1,856	
Loyalty Award - Civilian	1,255	
Terminal Leave	9,199	
Total Other Benefits	37,243	
Non-Permanent Positions	7,441	
Total Personnel Services	1,250,213	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,976	
Training and Scholarship Expenses	3,943	
Supplies and Materials Expenses	32,564	
Utility Expenses	24,936	

Communication Expenses	6,388
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	401
Professional Services	3,283
General Services	34,571
Repairs and Maintenance	10,175
Financial Assistance/Subsidy	281,107
Taxes, Insurance Premiums and Other Fees	5,027
Labor and Wages	2,292
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	562
Representation Expenses	1,794
Transportation and Delivery Expenses	162
Membership Dues and Contributions to Organizations	394
Subscription Expenses	1,109
Total Maintenance and Other Operating Expenses	414,714
Total Current Operating Expenditures	1,664,927
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	70,000
Machinery and Equipment Outlay	8,300
Furniture, Fixtures and Books Outlay	1,762
Total Capital Outlays	80,062
TOTAL NEW APPROPRIATIONS	1,744,989

E.4. NUEVA VIZCAYA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 844,542,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 219,235,000	P 26,050,000	P	P 245,285,000
Support to Operations	10,839,000	199,000		11,038,000
Operations	381,751,000	146,468,000		528,219,000
HIGHER EDUCATION PROGRAM	353,431,000	144,870,000		498,301,000
ADVANCED EDUCATION PROGRAM	5,370,000	96,000		5,466,000

RESEARCH PROGRAM	11,046,000	1,237,000		12,283,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,904,000	265,000		12,169,000
Total, Regular Programs	611,825,000	172,717,000		784,542,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 611,825,000	P 172,717,000	P 60,000,000	P 844,542,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 89,296,000	P 26,050,000	P	P 115,346,000
Administration of Personnel Benefits	129,939,000			129,939,000
Sub-total, General Administration and Support	219,235,000	26,050,000		245,285,000
Support to Operations				
Auxiliary Services	10,839,000	199,000		11,038,000
Sub-total, Support to Operations	10,839,000	199,000		11,038,000
Operations				
HIGHER EDUCATION PROGRAM	353,431,000	144,870,000		498,301,000
Provision of Higher Education Services	353,431,000	27,306,000		380,737,000
Free Higher Education		117,564,000		117,564,000
ADVANCED EDUCATION PROGRAM	5,370,000	96,000		5,466,000
Provision of Advanced Education Services	5,370,000	96,000		5,466,000
RESEARCH PROGRAM	11,046,000	1,237,000		12,283,000
Conduct of Research Services	11,046,000	1,237,000		12,283,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,904,000	265,000		12,169,000
Provision of Extension Services	11,904,000	265,000		12,169,000

Sub-total, Operations	381,751,000	146,468,000		528,219,000
Total, Regular Programs	611,825,000	172,717,000		784,542,000
PROJECT(S)				
Locally-Funded Project(s)				
Repair and Improvement of Two-Storey College of Agriculture Building			10,000,000	10,000,000
Repair and Improvement of Engineering Academic Building			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			60,000,000	60,000,000
Total, Project(s)			60,000,000	60,000,000
TOTAL NEW APPROPRIATIONS	P 611,825,000	P 172,717,000	P 60,000,000	P 844,542,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	373,893
Total Permanent Positions	373,893
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,508
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	4,235
Honoraria	3,794
Mid-Year Bonus - Civilian	31,158
Year End Bonus	31,158
Cash Gift	3,025
Productivity Enhancement Incentive	3,025
Step Increment	936
Total Other Compensation Common to All	92,427
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,215
Lump-sum for filling of Positions - Civilian	127,906
Total Other Compensation for Specific Groups	129,121

Other Benefits		
PAG-IBIG Contributions	1,453	
PhilHealth Contributions	8,561	
Employees Compensation Insurance Premiums	727	
Loyalty Award - Civilian	570	
Terminal Leave	2,033	
Total Other Benefits	13,344	
Non-Permanent Positions	3,040	
Total Personnel Services	611,825	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,503	
Training and Scholarship Expenses	4,709	
Supplies and Materials Expenses	10,016	
Utility Expenses	10,732	
Communication Expenses	1,051	
Awards/Rewards and Prizes	500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	4,085	
General Services	9,973	
Repairs and Maintenance	1,300	
Financial Assistance/Subsidy	117,564	
Taxes, Insurance Premiums and Other Fees	4,900	
Labor and Wages	200	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	150	
Representation Expenses	2,036	
Transportation and Delivery Expenses	200	
Membership Dues and Contributions to Organizations	200	
Subscription Expenses	300	
Total Maintenance and Other Operating Expenses	172,717	
Total Current Operating Expenditures	784,542	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	60,000	
Total Capital Outlays	60,000	
TOTAL NEW APPROPRIATIONS	844,542	

E.5. QUIRINO STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 409,983,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 87,674,000	P 28,513,000	P 4,800,000	P 120,987,000
Support to Operations	10,547,000	6,921,000		17,468,000
Operations	164,853,000	103,475,000	3,200,000	271,528,000
HIGHER EDUCATION PROGRAM	135,800,000	95,843,000	1,500,000	233,143,000
ADVANCED EDUCATION PROGRAM	1,903,000	1,324,000		3,227,000
RESEARCH PROGRAM	10,677,000	5,834,000		16,511,000
TECHNICAL ADVISORY EXTENSION PROGRAM	16,473,000	474,000	1,700,000	18,647,000
TOTAL NEW APPROPRIATIONS	263,074,000	138,909,000	8,000,000	409,983,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 72,221,000	P 28,513,000	P 4,800,000	P 105,534,000
Administration of Personnel Benefits	15,453,000			15,453,000
Sub-total, General Administration and Support	87,674,000	28,513,000	4,800,000	120,987,000
Support to Operations				
Auxiliary Services	10,547,000	6,921,000		17,468,000
Sub-total, Support to Operations	10,547,000	6,921,000		17,468,000
Operations				
HIGHER EDUCATION PROGRAM	135,800,000	95,843,000	1,500,000	233,143,000
Provision of Higher Education Services	135,800,000	12,365,000	1,500,000	149,665,000
Free Higher Education		83,478,000		83,478,000

ADVANCED EDUCATION PROGRAM	1,903,000	1,324,000		3,227,000
Provision of Advanced Education Services	1,903,000	1,324,000		3,227,000
RESEARCH PROGRAM	10,677,000	5,834,000		16,511,000
Conduct of Research Services	10,677,000	5,834,000		16,511,000
TECHNICAL ADVISORY EXTENSION PROGRAM	16,473,000	474,000	1,700,000	18,647,000
Provision of Extension Services	16,473,000	474,000	1,700,000	18,647,000
Sub-total, Operations	164,853,000	103,475,000	3,200,000	271,528,000
TOTAL NEW APPROPRIATIONS	263,074,000	138,909,000	8,000,000	409,983,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	191,300
Total Permanent Positions	191,300
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,496
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	2,478
Honoraria	1,903
Mid-Year Bonus - Civilian	15,943
Year End Bonus	15,943
Cash Gift	1,770
Productivity Enhancement Incentive	1,770
Step Increment	477
Total Other Compensation Common to All	49,308
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	449
Lump-sum for filling of Positions - Civilian	15,453
Total Other Compensation for Specific Groups	15,902
Other Benefits	
PAG-IBIG Contributions	850

PhilHealth Contributions	4,652	
Employees Compensation Insurance Premiums	425	
Loyalty Award - Civilian	200	
Total Other Benefits	6,127	
Non-Permanent Positions	437	
Total Personnel Services	263,074	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,479	
Training and Scholarship Expenses	2,664	
Supplies and Materials Expenses	26,933	
Utility Expenses	6,133	
Communication Expenses	862	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	2,310	
General Services	5,363	
Repairs and Maintenance	3,349	
Financial Assistance/Subsidy	83,478	
Taxes, Insurance Premiums and Other Fees	2,036	
Labor and Wages	600	
Other Maintenance and Operating Expenses		
Advertising Expenses	85	
Printing and Publication Expenses	1,049	
Representation Expenses	1,281	
Membership Dues and Contributions to Organizations	139	
Subscription Expenses	12	
Total Maintenance and Other Operating Expenses	138,909	
Total Current Operating Expenditures	401,983	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	1,500	
Transportation Equipment Outlay	6,500	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	409,983	

F. REGION III - CENTRAL LUZON

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 265,833,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 60,222,000	P 11,168,000	P	P 71,390,000
Support to Operations	3,142,000	1,764,000		4,906,000
Operations	87,008,000	89,529,000		176,537,000
HIGHER EDUCATION PROGRAM	87,008,000	84,893,000		171,901,000
RESEARCH PROGRAM		2,370,000		2,370,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,266,000		2,266,000
Total, Regular Programs	150,372,000	102,461,000		252,833,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 150,372,000	P 107,461,000	P 8,000,000	P 265,833,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,498,000	P 11,168,000	P	P 68,666,000
Administration of Personnel Benefits	2,724,000			2,724,000
Sub-total, General Administration and Support	60,222,000	11,168,000		71,390,000

Support to Operations					
Auxiliary Services	3,142,000	1,764,000		4,906,000	
Sub-total, Support to Operations	3,142,000	1,764,000		4,906,000	
Operations					
HIGHER EDUCATION PROGRAM	87,008,000	84,893,000		171,901,000	
Provision of Higher Education Services	87,008,000	25,639,000		112,647,000	
Free Higher Education		59,254,000		59,254,000	
RESEARCH PROGRAM		2,370,000		2,370,000	
Conduct of Research Services		2,370,000		2,370,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		2,266,000		2,266,000	
Provision of Extension Services		2,266,000		2,266,000	
Sub-total, Operations	87,008,000	89,529,000		176,537,000	
Total, Regular Programs	150,372,000	102,461,000		252,833,000	
PROJECT(S)					
Locally-Funded Project(s)					
Additional Library Holdings - Academic Books			8,000,000	8,000,000	
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000	
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000	
Total, Project(s)		5,000,000	8,000,000	13,000,000	
TOTAL NEW APPROPRIATIONS	P 150,372,000	P 107,461,000	P 8,000,000	P 265,833,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	110,008
Total Permanent Positions	110,008

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,944
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	1,442
Honoraria	2,999
Mid-Year Bonus - Civilian	9,167
Year End Bonus	9,167
Cash Gift	1,030
Productivity Enhancement Incentive	1,030
Step Increment	275
Total Other Compensation Common to All	30,438
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	153
Lump-sum for filling of Positions - Civilian	2,724
Total Other Compensation for Specific Groups	2,877
Other Benefits	
PAG-IBIG Contributions	495
PhilHealth Contributions	2,635
Employees Compensation Insurance Premiums	248
Loyalty Award - Civilian	100
Total Other Benefits	3,478
Non-Permanent Positions	3,571
Total Personnel Services	150,372
Maintenance and Other Operating Expenses	
Travelling Expenses	5,895
Training and Scholarship Expenses	3,650
Supplies and Materials Expenses	11,356
Utility Expenses	2,918
Communication Expenses	1,040
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,860
General Services	2,823
Repairs and Maintenance	4,250
Financial Assistance/Subsidy	59,254
Taxes, Insurance Premiums and Other Fees	393
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	200
Representation Expenses	660
Transportation and Delivery Expenses	100
Rent/Lease Expenses	360

Membership Dues and Contributions to Organizations	1,000
Subscription Expenses	250
Other Maintenance and Operating Expenses	2,216
Total Maintenance and Other Operating Expenses	107,461
Total Current Operating Expenditures	257,833
Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	265,833

F.2. BATAAN PENINSULA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 999,266,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 163,125,000	P 27,198,000	P	P 190,323,000
Support to Operations	25,531,000	8,895,000		34,426,000
Operations	364,163,000	397,354,000		761,517,000
HIGHER EDUCATION PROGRAM	358,028,000	390,941,000		748,969,000
RESEARCH PROGRAM	5,238,000	4,153,000		9,391,000
TECHNICAL ADVISORY EXTENSION PROGRAM	897,000	2,260,000		3,157,000
Total, Regular Programs	552,819,000	433,447,000		986,266,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 552,819,000	P 438,447,000	P 8,000,000	P 999,266,000

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 135,980,000	P 27,198,000	P	P 163,178,000
Administration of Personnel Benefits	27,145,000			27,145,000
Sub-total, General Administration and Support	163,125,000	27,198,000		190,323,000
Support to Operations				
Auxiliary Services	25,531,000	8,895,000		34,426,000
Sub-total, Support to Operations	25,531,000	8,895,000		34,426,000
Operations				
HIGHER EDUCATION PROGRAM	358,028,000	390,941,000		748,969,000
Provision of Higher Education Services	358,028,000	40,833,000		398,861,000
Free Higher Education		350,108,000		350,108,000
RESEARCH PROGRAM	5,238,000	4,153,000		9,391,000
Conduct of Research Services	5,238,000	4,153,000		9,391,000
TECHNICAL ADVISORY EXTENSION PROGRAM	897,000	2,260,000		3,157,000
Provision of Extension Services	897,000	2,260,000		3,157,000
Sub-total, Operations	364,163,000	397,354,000		761,517,000
Total, Regular Programs	552,819,000	433,447,000		986,266,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading and Extension of Library Building and Canteen, Dinalupihan Campus			8,000,000	8,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 552,819,000	P 438,447,000	P 8,000,000	P 999,266,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	401,057	
Total Permanent Positions	401,057	
Other Compensation Common to All		
Personnel Economic Relief Allowance	16,848	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	4,914	
Honoraria	9,734	
Mid-Year Bonus - Civilian	33,421	
Year End Bonus	33,421	
Cash Gift	3,510	
Productivity Enhancement Incentive	3,510	
Step Increment	1,002	
Total Other Compensation Common to All	106,924	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,226	
Lump-sum for filling of Positions - Civilian	26,679	
Total Other Compensation for Specific Groups	27,905	
Other Benefits		
PAG-IBIG Contributions	1,684	
PhilHealth Contributions	9,732	
Employees Compensation Insurance Premiums	842	
Loyalty Award - Civilian	435	
Terminal Leave	466	
Total Other Benefits	13,159	
Non-Permanent Positions	3,774	
Total Personnel Services	552,819	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,827	
Training and Scholarship Expenses	2,598	
Supplies and Materials Expenses	21,138	

Utility Expenses	39,096	
Communication Expenses	2,638	
Awards/Rewards and Prizes	2,811	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	
Professional Services	3,401	
General Services	176	
Repairs and Maintenance	2,778	
Financial Assistance/Subsidy	350,108	
Taxes, Insurance Premiums and Other Fees	2,673	
Labor and Wages	2,059	
Other Maintenance and Operating Expenses		
Advertising Expenses	288	
Representation Expenses	403	
Transportation and Delivery Expenses	49	
Rent/Lease Expenses	76	
Subscription Expenses	3,943	
Other Maintenance and Operating Expenses	1,253	
Total Maintenance and Other Operating Expenses	438,447	
Total Current Operating Expenditures	991,266	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	999,266	

F.3. BULACAN AGRICULTURAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 310,082,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 54,189,000	P 10,743,000	P	P 64,932,000
Support to Operations	5,300,000	3,492,000		8,792,000
Operations	118,883,000	104,475,000	8,000,000	231,358,000
HIGHER EDUCATION PROGRAM	114,777,000	100,178,000	8,000,000	222,955,000
RESEARCH PROGRAM	643,000	2,831,000		3,474,000

TECHNICAL ADVISORY EXTENSION PROGRAM	3,463,000	1,466,000		4,929,000
Total, Regular Programs	178,372,000	118,710,000	8,000,000	305,082,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 178,372,000	P 123,710,000	P 8,000,000	P 310,082,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,431,000	P 10,743,000	P	P 51,174,000
Administration of Personnel Benefits	13,758,000			13,758,000
Sub-total, General Administration and Support	54,189,000	10,743,000		64,932,000
Support to Operations				
Auxiliary Services	5,300,000	3,492,000		8,792,000
Sub-total, Support to Operations	5,300,000	3,492,000		8,792,000
Operations				
HIGHER EDUCATION PROGRAM	114,777,000	100,178,000	8,000,000	222,955,000
Provision of Higher Education Services	114,777,000	28,404,000	8,000,000	151,181,000
Free Higher Education		71,774,000		71,774,000
RESEARCH PROGRAM	643,000	2,831,000		3,474,000
Conduct of Research Services	643,000	2,831,000		3,474,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,463,000	1,466,000		4,929,000
Provision of Extension Services	3,463,000	1,466,000		4,929,000
Sub-total, Operations	118,883,000	104,475,000	8,000,000	231,358,000
Total, Regular Programs	178,372,000	118,710,000	8,000,000	305,082,000

PROJECT(S)				
Locally-Funded Project(s)				
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 178,372,000	P 123,710,000	P 8,000,000	P 310,082,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				126,153
Total Permanent Positions				126,153
Other Compensation Common to All				
Personnel Economic Relief Allowance				5,904
Representation Allowance				138
Transportation Allowance				138
Clothing and Uniform Allowance				1,722
Honoraria				1,200
Mid-Year Bonus - Civilian				10,514
Year End Bonus				10,514
Cash Gift				1,230
Productivity Enhancement Incentive				1,230
Step Increment				316
Total Other Compensation Common to All				32,906
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				153
Lump-sum for filling of Positions - Civilian				11,768
Total Other Compensation for Specific Groups				11,921
Other Benefits				
PAG-IBIG Contributions				590
PhilHealth Contributions				3,093

Employees Compensation Insurance Premiums	295
Loyalty Award - Civilian	205
Terminal Leave	1,990
Total Other Benefits	6,173
Non-Permanent Positions	1,219
Total Personnel Services	178,372
Maintenance and Other Operating Expenses	
Travelling Expenses	3,308
Training and Scholarship Expenses	2,632
Supplies and Materials Expenses	13,198
Utility Expenses	9,051
Communication Expenses	3,321
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	1,730
General Services	2,788
Repairs and Maintenance	6,691
Financial Assistance/Subsidy	71,774
Taxes, Insurance Premiums and Other Fees	1,166
Labor and Wages	815
Other Maintenance and Operating Expenses	
Advertising Expenses	856
Printing and Publication Expenses	550
Representation Expenses	2,431
Transportation and Delivery Expenses	234
Rent/Lease Expenses	545
Membership Dues and Contributions to Organizations	650
Subscription Expenses	300
Other Maintenance and Operating Expenses	1,538
Total Maintenance and Other Operating Expenses	123,710
Total Current Operating Expenditures	302,082
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	310,082

F.4. BULACAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,876,641,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 213,590,000	P 45,543,000	P	P 259,133,000
Support to Operations		9,000		9,000
Operations	667,699,000	731,100,000	18,700,000	1,417,499,000
HIGHER EDUCATION PROGRAM	633,935,000	683,703,000	18,700,000	1,336,338,000
ADVANCED EDUCATION PROGRAM	8,135,000	5,444,000		13,579,000
RESEARCH PROGRAM	5,866,000	40,908,000		46,774,000
TECHNICAL ADVISORY EXTENSION PROGRAM	19,763,000	1,045,000		20,808,000
Total, Regular Programs	881,289,000	776,652,000	18,700,000	1,676,641,000
B. PROJECT(S)				
Locally-Funded Project(s)			200,000,000	200,000,000
Total, Project(s)			200,000,000	200,000,000
TOTAL NEW APPROPRIATIONS	P 881,289,000	P 776,652,000	P 218,700,000	P 1,876,641,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 105,227,000	P 45,543,000	P	P 150,770,000
Administration of Personnel Benefits	108,363,000			108,363,000
Sub-total, General Administration and Support	213,590,000	45,543,000		259,133,000
Support to Operations				
Auxiliary Services		9,000		9,000
Sub-total, Support to Operations		9,000		9,000

Operations					
HIGHER EDUCATION PROGRAM	633,935,000	683,703,000	18,700,000	1,336,338,000	
Provision of Higher Education Services	633,935,000	118,796,000	18,700,000	771,431,000	
Free Higher Education		564,907,000		564,907,000	
ADVANCED EDUCATION PROGRAM	8,135,000	5,444,000		13,579,000	
Provision of Advanced Education Services	8,135,000	5,444,000		13,579,000	
RESEARCH PROGRAM	5,866,000	40,908,000		46,774,000	
Conduct of Research Services	5,866,000	40,908,000		46,774,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	19,763,000	1,045,000		20,808,000	
Provision of Extension Services	19,763,000	1,045,000		20,808,000	
Sub-total, Operations	667,699,000	731,100,000	18,700,000	1,417,499,000	
Total, Regular Programs	881,289,000	776,652,000	18,700,000	1,676,641,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Sports and Recreation Zone Phase II, Bulacan State University Campus II			150,000,000	150,000,000	
Construction of Five-Storey Student Dormitory and Staff Housing Facility Phase I, Bulacan State University Campus II			50,000,000	50,000,000	
Sub-total, Locally-Funded Project(s)			200,000,000	200,000,000	
Total, Project(s)			200,000,000	200,000,000	
TOTAL NEW APPROPRIATIONS	P 881,289,000	P 776,652,000	P 218,700,000	P 1,876,641,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	609,194
Total Permanent Positions	609,194

Other Compensation Common to All		
Personnel Economic Relief Allowance	20,136	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	5,873	
Honoraria	3,037	
Mid-Year Bonus - Civilian	50,767	
Year End Bonus	50,767	
Cash Gift	4,195	
Productivity Enhancement Incentive	4,195	
Step Increment	1,524	
Total Other Compensation Common to All	141,058	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	656	
Lump-sum for filling of Positions - Civilian	107,044	
Total Other Compensation for Specific Groups	107,700	
Other Benefits		
PAG-IBIG Contributions	2,012	
PhilHealth Contributions	13,940	
Employees Compensation Insurance Premiums	1,007	
Loyalty Award - Civilian	790	
Terminal Leave	1,319	
Total Other Benefits	19,068	
Non-Permanent Positions	4,269	
Total Personnel Services	881,289	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,463	
Training and Scholarship Expenses	11,331	
Supplies and Materials Expenses	44,827	
Utility Expenses	30,780	
Communication Expenses	10,922	
Awards/Rewards and Prizes	50	
Survey, Research, Exploration and Development Expenses	106	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	
Professional Services	23,247	
General Services	43,594	
Repairs and Maintenance	9,576	
Financial Assistance/Subsidy	564,907	
Taxes, Insurance Premiums and Other Fees	2,205	
Other Maintenance and Operating Expenses		
Advertising Expenses	155	
Printing and Publication Expenses	1,300	
Representation Expenses	3,378	
Rent/Lease Expenses	1,250	
Membership Dues and Contributions to Organizations	400	
Subscription Expenses	11,060	

Other Maintenance and Operating Expenses	8,969
Total Maintenance and Other Operating Expenses	776,652
Total Current Operating Expenditures	1,657,941
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	200,000
Machinery and Equipment Outlay	18,700
Total Capital Outlays	218,700
TOTAL NEW APPROPRIATIONS	1,876,641

F.5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,217,111,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 170,548,000	P 87,501,000	P	P 258,049,000
Support to Operations	35,512,000	8,362,000		43,874,000
Operations	592,647,000	258,070,000	4,633,000	855,350,000
HIGHER EDUCATION PROGRAM	517,110,000	197,228,000	4,633,000	718,971,000
ADVANCED EDUCATION PROGRAM		3,288,000		3,288,000
RESEARCH PROGRAM	49,986,000	10,863,000		60,849,000
TECHNICAL ADVISORY EXTENSION PROGRAM	25,551,000	46,691,000		72,242,000
Total, Regular Programs	798,707,000	353,933,000	4,633,000	1,157,273,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,000,000	52,838,000	59,838,000
Total, Project(s)		7,000,000	52,838,000	59,838,000
TOTAL NEW APPROPRIATIONS	P 798,707,000	P 360,933,000	P 57,471,000	P 1,217,111,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 135,692,000	P 87,501,000	P	P 223,193,000
Administration of Personnel Benefits	34,856,000			34,856,000
Sub-total, General Administration and Support	170,548,000	87,501,000		258,049,000
Support to Operations				
Auxiliary Services	35,512,000	8,362,000		43,874,000
Sub-total, Support to Operations	35,512,000	8,362,000		43,874,000
Operations				
HIGHER EDUCATION PROGRAM	517,110,000	197,228,000	4,633,000	718,971,000
Provision of Higher Education Services	517,110,000	39,614,000	4,633,000	561,357,000
Free Higher Education		157,614,000		157,614,000
ADVANCED EDUCATION PROGRAM		3,288,000		3,288,000
Provision of Advanced Education Services		3,288,000		3,288,000
RESEARCH PROGRAM	49,986,000	10,863,000		60,849,000
Conduct of Research Services	49,986,000	10,863,000		60,849,000
TECHNICAL ADVISORY EXTENSION PROGRAM	25,551,000	46,691,000		72,242,000
Provision of Extension Services	25,551,000	46,691,000		72,242,000
Sub-total, Operations	592,647,000	258,070,000	4,633,000	855,350,000
Total, Regular Programs	798,707,000	353,933,000	4,633,000	1,157,273,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of the Three-Storey Dormitory Building I			12,350,000	12,350,000
Construction of Three-Storey Dormitory Building III			40,488,000	40,488,000

Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		7,000,000		7,000,000
Sub-total, Locally-Funded Project(s)		7,000,000	52,838,000	59,838,000
Total, Project(s)		7,000,000	52,838,000	59,838,000
TOTAL NEW APPROPRIATIONS	**P 798,707,000**	**P 360,933,000**	**P 57,471,000**	**P 1,217,111,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	590,537
Total Permanent Positions	590,537
Other Compensation Common to All	
Personnel Economic Relief Allowance	24,240
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	7,070
Honoraria	3,438
Mid-Year Bonus - Civilian	49,212
Year End Bonus	49,212
Cash Gift	5,050
Productivity Enhancement Incentive	5,050
Step Increment	1,476
Total Other Compensation Common to All	145,192
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,261
Magna Carta for Science & Technology Personnel	8,119
Lump-sum for filling of Positions - Civilian	24,582
Total Other Compensation for Specific Groups	34,962
Other Benefits	
PAG-IBIG Contributions	2,423
PhilHealth Contributions	13,321
Employees Compensation Insurance Premiums	1,213
Loyalty Award - Civilian	785
Terminal Leave	10,274
Total Other Benefits	28,016
Total Personnel Services	798,707

Maintenance and Other Operating Expenses	
Travelling Expenses	8,224
Training and Scholarship Expenses	8,177
Supplies and Materials Expenses	44,431
Utility Expenses	57,783
Communication Expenses	9,206
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,126
Professional Services	5,774
General Services	23,873
Repairs and Maintenance	17,519
Financial Assistance/Subsidy	157,614
Taxes, Insurance Premiums and Other Fees	5,210
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,010
Representation Expenses	1,527
Membership Dues and Contributions to Organizations	8,836
Subscription Expenses	1,155
Other Maintenance and Operating Expenses	7,468
Total Maintenance and Other Operating Expenses	360,933
Total Current Operating Expenditures	1,159,640
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,838
Furniture, Fixtures and Books Outlay	4,633
Total Capital Outlays	57,471
TOTAL NEW APPROPRIATIONS	1,217,111

F.6. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,411,141,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 222,927,000	P 44,372,000	P 17,500,000	P 284,799,000
Support to Operations	11,008,000	1,756,000		12,764,000
Operations	492,277,000	466,301,000		958,578,000
HIGHER EDUCATION PROGRAM	430,273,000	461,184,000		891,457,000

ADVANCED EDUCATION PROGRAM	38,514,000	1,757,000		40,271,000
RESEARCH PROGRAM	11,884,000	1,467,000		13,351,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,606,000	1,893,000		13,499,000
Total, Regular Programs	726,212,000	512,429,000	17,500,000	1,256,141,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	150,000,000	155,000,000
Total, Project(s)		5,000,000	150,000,000	155,000,000
TOTAL NEW APPROPRIATIONS	P 726,212,000	P 517,429,000	P 167,500,000	P 1,411,141,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 134,221,000	P 44,372,000	P 17,500,000	P 196,093,000
Administration of Personnel Benefits	88,706,000			88,706,000
Sub-total, General Administration and Support	222,927,000	44,372,000	17,500,000	284,799,000
Support to Operations				
Auxiliary Services	11,008,000	1,756,000		12,764,000
Sub-total, Support to Operations	11,008,000	1,756,000		12,764,000
Operations				
HIGHER EDUCATION PROGRAM	430,273,000	461,184,000		891,457,000
Provision of Higher Education Services	430,273,000	25,840,000		456,113,000
Free Higher Education		435,344,000		435,344,000
ADVANCED EDUCATION PROGRAM	38,514,000	1,757,000		40,271,000
Provision of Advanced Education Services	38,514,000	1,757,000		40,271,000
RESEARCH PROGRAM	11,884,000	1,467,000		13,351,000
Conduct of Research Services	11,884,000	1,467,000		13,351,000

TECHNICAL ADVISORY EXTENSION PROGRAM	11,606,000	1,893,000		13,499,000
Provision of Extension Services	11,606,000	1,893,000		13,499,000
Sub-total, Operations	492,277,000	466,301,000		958,578,000
Total, Regular Programs	726,212,000	512,429,000	17,500,000	1,256,141,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Four-Storey Multi-Purpose Technology Business Incubation, Sumacab Campus			50,000,000	50,000,000
Construction of Three-Storey College Building, Sto. Domingo Campus			50,000,000	50,000,000
Construction of Three-Storey College Building, Nampicuan Campus			50,000,000	50,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	150,000,000	155,000,000
Total, Project(s)		5,000,000	150,000,000	155,000,000
TOTAL NEW APPROPRIATIONS	P 726,212,000	P 517,429,000	P 167,500,000	P 1,411,141,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	485,205
Total Permanent Positions	485,205
Other Compensation Common to All	
Personnel Economic Relief Allowance	18,192
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	5,306
Honoraria	2,205
Mid-Year Bonus - Civilian	40,434
Year End Bonus	40,434

Cash Gift	3,790	
Productivity Enhancement Incentive	3,790	
Step Increment	1,213	
Total Other Compensation Common to All	115,928	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,441	
Magna Carta for Science & Technology Personnel	9,073	
Lump-sum for filling of Positions - Civilian	82,309	
Total Other Compensation for Specific Groups	92,823	
Other Benefits		
PAG-IBIG Contributions	1,819	
PhilHealth Contributions	11,406	
Employees Compensation Insurance Premiums	910	
Loyalty Award - Civilian	595	
Terminal Leave	6,397	
Total Other Benefits	21,127	
Non-Permanent Positions	11,129	
Total Personnel Services	726,212	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,259	
Training and Scholarship Expenses	1,708	
Supplies and Materials Expenses	41,021	
Utility Expenses	15,440	
Communication Expenses	1,936	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	2,295	
General Services	1,166	
Repairs and Maintenance	4,019	
Financial Assistance/Subsidy	435,344	
Taxes, Insurance Premiums and Other Fees	5,792	
Labor and Wages	1,625	
Other Maintenance and Operating Expenses		
Advertising Expenses	263	
Printing and Publication Expenses	740	
Representation Expenses	1,084	
Transportation and Delivery Expenses	87	
Rent/Lease Expenses	525	
Membership Dues and Contributions to Organizations	793	
Subscription Expenses	456	
Other Maintenance and Operating Expenses	726	
Total Maintenance and Other Operating Expenses	517,429	
Total Current Operating Expenditures	1,243,641	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	150,000
Transportation Equipment Outlay	17,500
Total Capital Outlays	167,500
TOTAL NEW APPROPRIATIONS	1,411,141

F.7. PAMPANGA STATE AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 600,737,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 101,332,000	P 33,043,000	P	P 134,375,000
Support to Operations	14,476,000	2,713,000		17,189,000
Operations	241,348,000	92,825,000		334,173,000
HIGHER EDUCATION PROGRAM	216,592,000	77,065,000		293,657,000
ADVANCED EDUCATION PROGRAM	5,169,000	1,162,000		6,331,000
RESEARCH PROGRAM	12,006,000	10,397,000		22,403,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,581,000	4,201,000		11,782,000
Total, Regular Programs	357,156,000	128,581,000		485,737,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	110,000,000	115,000,000
Total, Project(s)		5,000,000	110,000,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 357,156,000	P 133,581,000	P 110,000,000	P 600,737,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 76,952,000	P 33,043,000	P	P 109,995,000

Administration of Personnel Benefits	24,380,000			24,380,000
Sub-total, General Administration and Support	101,332,000	33,043,000		134,375,000
Support to Operations				
Auxiliary Services	14,476,000	2,713,000		17,189,000
Sub-total, Support to Operations	14,476,000	2,713,000		17,189,000
Operations				
HIGHER EDUCATION PROGRAM	216,592,000	77,065,000		293,657,000
Provision of Higher Education Services	216,592,000	15,014,000		231,606,000
Free Higher Education		62,051,000		62,051,000
ADVANCED EDUCATION PROGRAM	5,169,000	1,162,000		6,331,000
Provision of Advanced Education Services	5,169,000	1,162,000		6,331,000
RESEARCH PROGRAM	12,006,000	10,397,000		22,403,000
Conduct of Research Services	12,006,000	10,397,000		22,403,000
TECHNICAL ADVISORY EXTENSION PROGRAM	7,581,000	4,201,000		11,782,000
Provision of Extension Services	7,581,000	4,201,000		11,782,000
Sub-total, Operations	241,348,000	92,825,000		334,173,000
Total, Regular Programs	357,156,000	128,581,000		485,737,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Three-Storey College of Veterinary Medicine Building			50,000,000	50,000,000
Construction of Animal Science and Fisheries Building			60,000,000	60,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	110,000,000	115,000,000
Total, Project(s)		5,000,000	110,000,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 357,156,000	P 133,581,000	P 110,000,000	P 600,737,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	247,630	
Total Permanent Positions	247,630	
Other Compensation Common to All		
Personnel Economic Relief Allowance	10,080	
Representation Allowance	294	
Transportation Allowance	294	
Clothing and Uniform Allowance	2,940	
Honoraria	15,512	
Mid-Year Bonus - Civilian	20,635	
Year End Bonus	20,635	
Cash Gift	2,100	
Productivity Enhancement Incentive	2,100	
Step Increment	619	
Total Other Compensation Common to All	75,209	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	628	
Lump-sum for filling of Positions - Civilian	23,448	
Total Other Compensation for Specific Groups	24,076	
Other Benefits		
PAG-IBIG Contributions	1,008	
PhilHealth Contributions	5,855	
Employees Compensation Insurance Premiums	505	
Loyalty Award - Civilian	175	
Terminal Leave	932	
Total Other Benefits	8,475	
Non-Permanent Positions	1,766	
Total Personnel Services	357,156	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,829	
Training and Scholarship Expenses	1,923	
Supplies and Materials Expenses	14,683	
Utility Expenses	9,895	
Communication Expenses	669	
Awards/Rewards and Prizes	370	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	

Professional Services	2,984
General Services	8,647
Repairs and Maintenance	8,453
Financial Assistance/Subsidy	62,101
Taxes, Insurance Premiums and Other Fees	3,136
Labor and Wages	1,335
Other Maintenance and Operating Expenses	
Advertising Expenses	329
Printing and Publication Expenses	1,475
Representation Expenses	1,851
Transportation and Delivery Expenses	356
Rent/Lease Expenses	115
Membership Dues and Contributions to Organizations	600
Subscription Expenses	745
Other Maintenance and Operating Expenses	8,887
Total Maintenance and Other Operating Expenses	133,581
Total Current Operating Expenditures	490,737
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	110,000
Total Capital Outlays	110,000
TOTAL NEW APPROPRIATIONS	600,737

F.8. PAMPANGA STATE UNIVERSITY
(formerly Don Honorio Ventura State University)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,241,277,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 135,181,000	P 21,401,000	P	P 156,582,000
Support to Operations	7,060,000	3,386,000		10,446,000
Operations	306,203,000	760,046,000		1,066,249,000
HIGHER EDUCATION PROGRAM	293,579,000	756,254,000		1,049,833,000
ADVANCED EDUCATION PROGRAM	8,202,000	454,000		8,656,000

RESEARCH PROGRAM	2,231,000	2,008,000		4,239,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,191,000	1,330,000		3,521,000
Total, Regular Programs	448,444,000	784,833,000		1,233,277,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 448,444,000	P 784,833,000	P 8,000,000	P 1,241,277,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 112,482,000	P 21,401,000	P	P 133,883,000
Administration of Personnel Benefits	22,699,000			22,699,000
Sub-total, General Administration and Support	135,181,000	21,401,000		156,582,000
Support to Operations				
Auxiliary Services	7,060,000	3,386,000		10,446,000
Sub-total, Support to Operations	7,060,000	3,386,000		10,446,000
Operations				
HIGHER EDUCATION PROGRAM	293,579,000	756,254,000		1,049,833,000
Provision of Higher Education Services	293,579,000	33,098,000		326,677,000
Free Higher Education		723,156,000		723,156,000
ADVANCED EDUCATION PROGRAM	8,202,000	454,000		8,656,000
Provision of Advanced Education Services	8,202,000	454,000		8,656,000
RESEARCH PROGRAM	2,231,000	2,008,000		4,239,000
Conduct of Research Services	2,231,000	2,008,000		4,239,000

TECHNICAL ADVISORY EXTENSION PROGRAM	2,191,000	1,330,000		3,521,000
Provision of Extension Services	2,191,000	1,330,000		3,521,000
Sub-total, Operations	306,203,000	760,046,000		1,066,249,000
Total, Regular Programs	448,444,000	784,833,000		1,233,277,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Twelve-Classroom Three-Storey Academic Building with Site Development, Porac Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 448,444,000	P 784,833,000	P 8,000,000	P 1,241,277,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	302,822
Total Permanent Positions	302,822
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,976
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,493
Honoraria	3,828
Mid-Year Bonus - Civilian	25,234
Year End Bonus	25,234
Cash Gift	2,495
Productivity Enhancement Incentive	2,495
Step Increment	757
Total Other Compensation Common to All	76,076
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	989
Lump-sum for filling of Positions - Civilian	20,789
Total Other Compensation for Specific Groups	21,778

Other Benefits	
PAG-IBIG Contributions	1,198
PhilHealth Contributions	7,323
Employees Compensation Insurance Premiums	599
Loyalty Award - Civilian	405
Terminal Leave	1,910
Total Other Benefits	11,435
Non-Permanent Positions	36,333
Total Personnel Services	448,444
Maintenance and Other Operating Expenses	
Travelling Expenses	856
Training and Scholarship Expenses	4,986
Supplies and Materials Expenses	24,585
Utility Expenses	9,498
Communication Expenses	757
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,907
General Services	5,834
Repairs and Maintenance	5,420
Financial Assistance/Subsidy	723,156
Taxes, Insurance Premiums and Other Fees	816
Other Maintenance and Operating Expenses	
Advertising Expenses	53
Printing and Publication Expenses	109
Representation Expenses	161
Transportation and Delivery Expenses	103
Membership Dues and Contributions to Organizations	373
Subscription Expenses	125
Other Maintenance and Operating Expenses	5,944
Total Maintenance and Other Operating Expenses	784,833
Total Current Operating Expenditures	1,233,277
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	1,241,277

F.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 320,429,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 77,292,000	P 48,310,000	P	P 125,602,000
Support to Operations	19,482,000	10,994,000		30,476,000
Operations	66,115,000	90,236,000		156,351,000
HIGHER EDUCATION PROGRAM	55,144,000	82,429,000		137,573,000
ADVANCED EDUCATION PROGRAM	8,885,000	6,017,000		14,902,000
RESEARCH PROGRAM	2,086,000	1,790,000		3,876,000
Total, Regular Programs	162,889,000	149,540,000		312,429,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 162,889,000	P 149,540,000	P 8,000,000	P 320,429,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,932,000	P 48,310,000	P	P 101,242,000
Administration of Personnel Benefits	24,360,000			24,360,000
Sub-total, General Administration and Support	77,292,000	48,310,000		125,602,000
Support to Operations				
Auxiliary Services	19,482,000	10,994,000		30,476,000
Sub-total, Support to Operations	19,482,000	10,994,000		30,476,000

Operations					
HIGHER EDUCATION PROGRAM	55,144,000	82,429,000		137,573,000	
Provision of Higher Education Services	55,144,000	48,867,000		104,011,000	
Free Higher Education		33,562,000		33,562,000	
ADVANCED EDUCATION PROGRAM	8,885,000	6,017,000		14,902,000	
Provision of Advanced Education Services	8,885,000	6,017,000		14,902,000	
RESEARCH PROGRAM	2,086,000	1,790,000		3,876,000	
Conduct of Research Services	2,086,000	1,790,000		3,876,000	
Sub-total, Operations	66,115,000	90,236,000		156,351,000	
Total, Regular Programs	162,889,000	149,540,000		312,429,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Academic Building, Main Campus			8,000,000	8,000,000	
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 162,889,000	P 149,540,000	P 8,000,000	P 320,429,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	101,721
Total Permanent Positions	101,721
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,544
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,617
Honoraria	4,000
Mid-Year Bonus - Civilian	8,476

Year End Bonus	8,476	
Cash Gift	1,155	
Productivity Enhancement Incentive	1,155	
Step Increment	255	
Total Other Compensation Common to All	31,050	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	465	
Lump-sum for filling of Positions - Civilian	23,628	
Total Other Compensation for Specific Groups	24,093	
Other Benefits		
PAG-IBIG Contributions	554	
PhilHealth Contributions	2,476	
Employees Compensation Insurance Premiums	278	
Loyalty Award - Civilian	95	
Terminal Leave	732	
Total Other Benefits	4,135	
Non-Permanent Positions	1,890	
Total Personnel Services	162,889	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,078	
Training and Scholarship Expenses	2,504	
Supplies and Materials Expenses	63,544	
Utility Expenses	16,909	
Communication Expenses	3,547	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	110	
Professional Services	12,480	
General Services	9,052	
Repairs and Maintenance	1,140	
Financial Assistance/Subsidy	33,562	
Taxes, Insurance Premiums and Other Fees	1,930	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	190	
Representation Expenses	197	
Membership Dues and Contributions to Organizations	149	
Subscription Expenses	148	
Total Maintenance and Other Operating Expenses	149,540	
Total Current Operating Expenditures	312,429	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	

Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	320,429

F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 702,648,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 132,812,000	P 15,588,000	P 7,800,000	P 156,200,000
Support to Operations	9,611,000	2,442,000		12,053,000
Operations	257,068,000	186,377,000	15,950,000	459,395,000
HIGHER EDUCATION PROGRAM	245,407,000	180,133,000	12,950,000	438,490,000
ADVANCED EDUCATION PROGRAM	8,366,000	1,751,000		10,117,000
RESEARCH PROGRAM	1,923,000	2,215,000	3,000,000	7,138,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,372,000	2,278,000		3,650,000
Total, Regular Programs	399,491,000	204,407,000	23,750,000	627,648,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	70,000,000	75,000,000
Total, Project(s)		5,000,000	70,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	P 399,491,000	P 209,407,000	P 93,750,000	P 702,648,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,350,000	P 15,588,000	P 7,800,000	P 109,738,000

Administration of Personnel Benefits	46,462,000			46,462,000
Sub-total, General Administration and Support	132,812,000	15,588,000	7,800,000	156,200,000
Support to Operations				
Auxiliary Services	9,611,000	2,442,000		12,053,000
Sub-total, Support to Operations	9,611,000	2,442,000		12,053,000
Operations				
HIGHER EDUCATION PROGRAM	245,407,000	180,133,000	12,950,000	438,490,000
Provision of Higher Education Services	245,407,000	42,015,000	12,950,000	300,372,000
Free Higher Education		138,118,000		138,118,000
ADVANCED EDUCATION PROGRAM	8,366,000	1,751,000		10,117,000
Provision of Advanced Education Services	8,366,000	1,751,000		10,117,000
RESEARCH PROGRAM	1,923,000	2,215,000	3,000,000	7,138,000
Conduct of Research Services	1,923,000	2,215,000	3,000,000	7,138,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,372,000	2,278,000		3,650,000
Provision of Extension Services	1,372,000	2,278,000		3,650,000
Sub-total, Operations	257,068,000	186,377,000	15,950,000	459,395,000
Total, Regular Programs	399,491,000	204,407,000	23,750,000	627,648,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Three-Storey Business and Technology Academic Building, Castillejos Campus			30,000,000	30,000,000
Construction of Three-Storey College of Nursing Academic Building Phase I, Iba Campus			20,000,000	20,000,000
Construction of Three-Storey Science-Based Building Phase I, San Marcelino Campus			20,000,000	20,000,000
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	70,000,000	75,000,000
Total, Project(s)		5,000,000	70,000,000	75,000,000
TOTAL NEW APPROPRIATIONS	**P 399,491,000**	**P 209,407,000**	**P 93,750,000**	**P 702,648,000**

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	268,464	
Total Permanent Positions	268,464	
Other Compensation Common to All		
Personnel Economic Relief Allowance	11,904	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	3,472	
Honoraria	2,812	
Mid-Year Bonus - Civilian	22,373	
Year End Bonus	22,373	
Cash Gift	2,480	
Productivity Enhancement Incentive	2,480	
Step Increment	671	
Total Other Compensation Common to All	69,129	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,009	
Lump-sum for filling of Positions - Civilian	40,909	
Total Other Compensation for Specific Groups	41,918	
Other Benefits		
PAG-IBIG Contributions	1,190	
PhilHealth Contributions	6,343	
Employees Compensation Insurance Premiums	595	
Loyalty Award - Civilian	245	
Terminal Leave	5,553	
Total Other Benefits	13,926	
Non-Permanent Positions	6,054	
Total Personnel Services	399,491	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,496	
Training and Scholarship Expenses	3,979	
Supplies and Materials Expenses	15,895	
Utility Expenses	16,276	

Communication Expenses	4,629
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,930
General Services	10,696
Repairs and Maintenance	2,150
Financial Assistance/Subsidy	138,118
Taxes, Insurance Premiums and Other Fees	5,100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	450
Representation Expenses	1,750
Membership Dues and Contributions to Organizations	400
Subscription Expenses	500
Other Maintenance and Operating Expenses	2,888
Total Maintenance and Other Operating Expenses	209,407
Total Current Operating Expenditures	608,898
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	70,000
Transportation Equipment Outlay	23,750
Total Capital Outlays	93,750
TOTAL NEW APPROPRIATIONS	702,648

F.11. TARLAC AGRICULTURAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 469,144,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 123,094,000	P 36,395,000	P	P 159,489,000
Support to Operations	6,196,000	3,823,000		10,019,000
Operations	179,487,000	102,729,000	4,420,000	286,636,000
HIGHER EDUCATION PROGRAM	159,146,000	87,594,000	4,420,000	251,160,000
ADVANCED EDUCATION PROGRAM	5,216,000	2,043,000		7,259,000
RESEARCH PROGRAM	8,986,000	6,724,000		15,710,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,139,000	6,368,000		12,507,000
Total, Regular Programs	308,777,000	142,947,000	4,420,000	456,144,000

B. PROJECT(S)					
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000	
Total, Project(s)		5,000,000	8,000,000	13,000,000	
TOTAL NEW APPROPRIATIONS	P 308,777,000	P 147,947,000	P 12,420,000	P 469,144,000	
New Appropriations, by Programs/Activities/Projects					
	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 75,664,000	P 36,395,000	P	P 112,059,000	
Administration of Personnel Benefits	47,430,000			47,430,000	
Sub-total, General Administration and Support	123,094,000	36,395,000		159,489,000	
Support to Operations					
Auxiliary Services	6,196,000	3,823,000		10,019,000	
Sub-total, Support to Operations	6,196,000	3,823,000		10,019,000	
Operations					
HIGHER EDUCATION PROGRAM	159,146,000	87,594,000	4,420,000	251,160,000	
Provision of Higher Education Services	159,146,000	28,674,000	4,420,000	192,240,000	
Free Higher Education		58,920,000		58,920,000	
ADVANCED EDUCATION PROGRAM	5,216,000	2,043,000		7,259,000	
Provision of Advanced Education Services	5,216,000	2,043,000		7,259,000	
RESEARCH PROGRAM	8,986,000	6,724,000		15,710,000	
Conduct of Research Services	8,986,000	6,724,000		15,710,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	6,139,000	6,368,000		12,507,000	
Provision of Extension Services	6,139,000	6,368,000		12,507,000	
Sub-total, Operations	179,487,000	102,729,000	4,420,000	286,636,000	
Total, Regular Programs	308,777,000	142,947,000	4,420,000	456,144,000	

PROJECT(S)					
Locally-Funded Project(s)					
Integration of Renewable Energy Collection Systems in Existing Academic, Administrative, and Support Services Buildings in the University Phase I			8,000,000	8,000,000	
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000		5,000,000	
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000	
Total, Project(s)		5,000,000	8,000,000	13,000,000	
TOTAL NEW APPROPRIATIONS	P 308,777,000	P 147,947,000	P 12,420,000	P 469,144,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				201,768	
Total Permanent Positions				201,768	
Other Compensation Common to All					
Personnel Economic Relief Allowance				9,672	
Representation Allowance				294	
Transportation Allowance				294	
Clothing and Uniform Allowance				2,821	
Honoraria				1,285	
Mid-Year Bonus - Civilian				16,813	
Year End Bonus				16,813	
Cash Gift				2,015	
Productivity Enhancement Incentive				2,015	
Step Increment				505	
Total Other Compensation Common to All				52,527	
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers				545	
Lump-sum for filling of Positions - Civilian				47,430	
Total Other Compensation for Specific Groups				47,975	

Other Benefits		
PAG-IBIG Contributions	966	
PhilHealth Contributions	4,872	
Employees Compensation Insurance Premiums	484	
Loyalty Award - Civilian	185	
Total Other Benefits	6,507	
Total Personnel Services	308,777	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,186	
Training and Scholarship Expenses	6,888	
Supplies and Materials Expenses	21,453	
Utility Expenses	23,155	
Communication Expenses	2,050	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	
Professional Services	1,613	
General Services	153	
Repairs and Maintenance	4,818	
Financial Assistance/Subsidy	58,920	
Taxes, Insurance Premiums and Other Fees	1,407	
Labor and Wages	448	
Other Maintenance and Operating Expenses		
Advertising Expenses	138	
Printing and Publication Expenses	200	
Representation Expenses	485	
Membership Dues and Contributions to Organizations	653	
Subscription Expenses	675	
Donations	50	
Other Maintenance and Operating Expenses	16,523	
Total Maintenance and Other Operating Expenses	147,947	
Total Current Operating Expenditures	456,724	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	1,000	
Machinery and Equipment Outlay	10,090	
Furniture, Fixtures and Books Outlay	1,330	
Total Capital Outlays	12,420	
TOTAL NEW APPROPRIATIONS	469,144	

F.12. TARLAC STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder	P	996,014,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 149,933,000	P 50,154,000	P	P 200,087,000
Support to Operations	13,673,000	5,372,000		19,045,000
Operations	321,604,000	405,278,000		726,882,000
HIGHER EDUCATION PROGRAM	307,928,000	401,653,000		709,581,000
ADVANCED EDUCATION PROGRAM	1,538,000	871,000		2,409,000
RESEARCH PROGRAM	7,837,000	1,966,000		9,803,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,301,000	788,000		5,089,000
Total, Regular Programs	485,210,000	460,804,000		946,014,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 485,210,000	P 460,804,000	P 50,000,000	P 996,014,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 83,792,000	P 50,154,000	P	P 133,946,000
Administration of Personnel Benefits	66,141,000			66,141,000
Sub-total, General Administration and Support	149,933,000	50,154,000		200,087,000
Support to Operations				
Auxiliary Services	13,673,000	5,372,000		19,045,000
Sub-total, Support to Operations	13,673,000	5,372,000		19,045,000

Operations					
HIGHER EDUCATION PROGRAM	307,928,000	401,653,000		709,581,000	
Provision of Higher Education Services	307,928,000	90,372,000		398,300,000	
Free Higher Education		311,281,000		311,281,000	
ADVANCED EDUCATION PROGRAM	1,538,000	871,000		2,409,000	
Provision of Advanced Education Services	1,538,000	871,000		2,409,000	
RESEARCH PROGRAM	7,837,000	1,966,000		9,803,000	
Conduct of Research Services	7,837,000	1,966,000		9,803,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	4,301,000	788,000		5,089,000	
Provision of Extension Services	4,301,000	788,000		5,089,000	
Sub-total, Operations	321,604,000	405,278,000		726,882,000	
Total, Regular Programs	485,210,000	460,804,000		946,014,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Female Dormitory Phase III, Lucinda Campus			50,000,000	50,000,000	
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000	
Total, Project(s)			50,000,000	50,000,000	
TOTAL NEW APPROPRIATIONS	P 485,210,000	P 460,804,000	P 50,000,000	P 996,014,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				318,518	
Total Permanent Positions				318,518	
Other Compensation Common to All					
Personnel Economic Relief Allowance				12,504	
Representation Allowance				354	
Transportation Allowance				354	
Clothing and Uniform Allowance				3,647	

Honoraria	8,644
Mid-Year Bonus - Civilian	26,544
Year End Bonus	26,544
Cash Gift	2,605
Productivity Enhancement Incentive	2,605
Step Increment	796
Total Other Compensation Common to All	84,597
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	882
Lump-sum for filling of Positions - Civilian	65,610
Anniversary Bonus - Civilian	1,530
Total Other Compensation for Specific Groups	68,022
Other Benefits	
PAG-IBIG Contributions	1,250
PhilHealth Contributions	7,319
Employees Compensation Insurance Premiums	625
Loyalty Award - Civilian	325
Terminal Leave	531
Total Other Benefits	10,050
Non-Permanent Positions	4,023
Total Personnel Services	485,210
Maintenance and Other Operating Expenses	
Travelling Expenses	13,467
Training and Scholarship Expenses	891
Supplies and Materials Expenses	15,092
Utility Expenses	20,289
Communication Expenses	5,723
Awards/Rewards and Prizes	5,673
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	43,551
General Services	23,601
Repairs and Maintenance	717
Financial Assistance/Subsidy	311,281
Taxes, Insurance Premiums and Other Fees	4,657
Other Maintenance and Operating Expenses	
Advertising Expenses	53
Printing and Publication Expenses	883
Representation Expenses	459
Membership Dues and Contributions to Organizations	223
Subscription Expenses	7,406
Other Maintenance and Operating Expenses	6,688
Total Maintenance and Other Operating Expenses	460,804
Total Current Operating Expenditures	946,014

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	50,000	
Total Capital Outlays	50,000	
TOTAL NEW APPROPRIATIONS	996,014	

G. REGION IVA - CALABARZON

G.1. BATANGAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,832,615,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 164,198,000	27,519,000	P	P 191,717,000
Support to Operations	3,797,000	1,032,000		4,829,000
Operations	459,344,000	131,775,000	29,000,000	620,119,000
HIGHER EDUCATION PROGRAM	445,394,000	122,420,000	29,000,000	596,814,000
ADVANCED EDUCATION PROGRAM	7,419,000	262,000		7,681,000
RESEARCH PROGRAM	3,241,000	8,097,000		11,338,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,290,000	996,000		4,286,000
Total, Regular Programs	627,339,000	160,326,000	29,000,000	816,665,000
B. PROJECT(S)				
Locally-Funded Project(s)		975,950,000	40,000,000	1,015,950,000
Total, Project(s)		975,950,000	40,000,000	1,015,950,000
TOTAL NEW APPROPRIATIONS	P 627,339,000	P 1,136,276,000	P 69,000,000	P 1,832,615,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 121,825,000	P 31,953,000	P	P 153,778,000
Administration of Personnel Benefits	97,307,000			97,307,000
Sub-total, General Administration and Support	219,132,000	31,953,000		251,085,000

Support to Operations				
Auxiliary Services	7,396,000	1,051,000		8,447,000
Sub-total, Support to Operations	7,396,000	1,051,000		8,447,000
Operations				
HIGHER EDUCATION PROGRAM	504,544,000	1,172,199,000		1,676,743,000
Provision of Higher Education Services	504,544,000	125,351,000		629,895,000
Free Higher Education		1,046,848,000		1,046,848,000
ADVANCED EDUCATION PROGRAM	8,364,000	267,000		8,631,000
Provision of Advanced Education Services	8,364,000	267,000		8,631,000
RESEARCH PROGRAM	3,713,000	19,931,000		23,644,000
Conduct of Research Services	3,713,000	19,931,000		23,644,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,703,000	1,014,000		4,717,000
Provision of Extension Services	3,703,000	1,014,000		4,717,000
Sub-total, Operations	520,324,000	1,193,411,000		1,713,735,000
Total, Regular Programs	746,852,000	1,226,415,000		1,973,267,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Ten-Storey Dormitory Building, BatStateU-Pablo Borbon			150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 746,852,000	P 1,226,415,000	P 150,000,000	P 2,123,267,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	487,818
Total Permanent Positions	487,818

Other Compensation Common to All		
Personnel Economic Relief Allowance	20,448	
Representation Allowance	294	
Transportation Allowance	294	
Clothing and Uniform Allowance	5,964	
Honoraria	20,500	
Mid-Year Bonus - Civilian	40,652	
Year End Bonus	40,652	
Cash Gift	4,260	
Productivity Enhancement Incentive	4,260	
Step Increment	1,220	
Total Other Compensation Common to All	138,544	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,321	
Lump-sum for filling of Positions - Civilian	94,864	
Total Other Compensation for Specific Groups	96,185	
Other Benefits		
PAG-IBIG Contributions	2,045	
PhilHealth Contributions	11,717	
Employees Compensation Insurance Premiums	1,023	
Loyalty Award - Civilian	805	
Terminal Leave	2,443	
Total Other Benefits	18,033	
Non-Permanent Positions	6,272	
Total Personnel Services	746,852	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,585	
Training and Scholarship Expenses	8,196	
Supplies and Materials Expenses	28,470	
Utility Expenses	40,708	
Communication Expenses	29,662	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	2,953	
General Services	57,229	
Repairs and Maintenance	2,928	
Financial Assistance/Subsidy	1,046,848	
Taxes, Insurance Premiums and Other Fees	1,949	
Other Maintenance and Operating Expenses		
Advertising Expenses	200	
Printing and Publication Expenses	352	
Representation Expenses	1,463	
Rent/Lease Expenses	17	
Membership Dues and Contributions to Organizations	95	

Subscription Expenses	500
Other Maintenance and Operating Expenses	1,062
Total Maintenance and Other Operating Expenses	1,226,415
Total Current Operating Expenditures	1,973,267
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	150,000
Total Capital Outlays	150,000
TOTAL NEW APPROPRIATIONS	2,123,267

C.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,072,592,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 231,361,000	P 20,383,000	P 7,200,000	P 258,944,000
Support to Operations	11,374,000	3,797,000		15,171,000
Operations	501,048,000	1,139,929,000	7,500,000	1,648,477,000
HIGHER EDUCATION PROGRAM	481,511,000	1,133,907,000	7,500,000	1,622,918,000
ADVANCED EDUCATION PROGRAM	512,000	52,000		564,000
RESEARCH PROGRAM	10,502,000	5,569,000		16,071,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,523,000	401,000		8,924,000
Total, Regular Programs	743,783,000	1,164,109,000	14,700,000	1,922,592,000
B. PROJECT(S)				
Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 743,783,000	P 1,164,109,000	P 164,700,000	P 2,072,592,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 97,456,000	P 20,383,000	P 7,200,000	P 125,039,000
Administration of Personnel Benefits	133,905,000			133,905,000
Sub-total, General Administration and Support	231,361,000	20,383,000	7,200,000	258,944,000
Support to Operations				
Auxiliary Services	11,374,000	3,797,000		15,171,000
Sub-total, Support to Operations	11,374,000	3,797,000		15,171,000
Operations				
HIGHER EDUCATION PROGRAM	481,511,000	1,133,907,000	7,500,000	1,622,918,000
Provision of Higher Education Services	481,511,000	59,486,000	7,500,000	548,497,000
Free Higher Education		1,074,421,000		1,074,421,000
ADVANCED EDUCATION PROGRAM	512,000	52,000		564,000
Provision of Advanced Education Services	512,000	52,000		564,000
RESEARCH PROGRAM	10,502,000	5,569,000		16,071,000
Conduct of Research Services	10,502,000	5,569,000		16,071,000
TECHNICAL ADVISORY EXTENSION PROGRAM	8,523,000	401,000		8,924,000
Provision of Extension Services	8,523,000	401,000		8,924,000
Sub-total, Operations	501,048,000	1,139,929,000	7,500,000	1,648,477,000
Total, Regular Programs	743,783,000	1,164,109,000	14,700,000	1,922,592,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of College of Hospitality and Tourism Management Building			50,000,000	50,000,000

Construction of Research Building			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)			150,000,000	150,000,000
Total, Project(s)			150,000,000	150,000,000
TOTAL NEW APPROPRIATIONS	P 743,783,000	P 1,164,109,000	P 164,700,000	P 2,072,592,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	463,988
Total Permanent Positions	463,988
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,160
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	5,880
Honoraria	1,760
Mid-Year Bonus - Civilian	38,666
Year End Bonus	38,666
Cash Gift	4,200
Productivity Enhancement Incentive	4,200
Step Increment	1,161
Total Other Compensation Common to All	115,917
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	755
Lump-sum for filling of Positions - Civilian	129,890
Total Other Compensation for Specific Groups	130,645
Other Benefits	
PAG-IBIG Contributions	2,016
PhilHealth Contributions	11,298
Employees Compensation Insurance Premiums	1,008
Loyalty Award - Civilian	695
Terminal Leave	4,015
Total Other Benefits	19,032
Non-Permanent Positions	14,201
Total Personnel Services	743,783

Maintenance and Other Operating Expenses	
Travelling Expenses	9,813
Training and Scholarship Expenses	10,096
Supplies and Materials Expenses	14,162
Utility Expenses	27,235
Communication Expenses	1,852
Awards/Rewards and Prizes	1,104
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	475
General Services	4,743
Repairs and Maintenance	14,756
Financial Assistance/Subsidy	1,074,421
Taxes, Insurance Premiums and Other Fees	1,163
Labor and Wages	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	608
Representation Expenses	727
Rent/Lease Expenses	4
Membership Dues and Contributions to Organizations	279
Other Maintenance and Operating Expenses	2,291
Total Maintenance and Other Operating Expenses	1,164,109
Total Current Operating Expenditures	1,907,892
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	150,000
Transportation Equipment Outlay	7,500
Furniture, Fixtures and Books Outlay	7,200
Total Capital Outlays	164,700
TOTAL NEW APPROPRIATIONS	2,072,592

G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,129,567,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 197,813,000	P 12,905,000	P	P 210,718,000
Support to Operations	4,052,000	476,000		4,528,000

Operations	389,000,000	367,321,000		756,321,000
HIGHER EDUCATION PROGRAM	383,900,000	327,990,000		711,890,000
RESEARCH PROGRAM		37,378,000		37,378,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,100,000	1,953,000		7,053,000
Total, Regular Programs	590,865,000	380,702,000		971,567,000
B. PROJECT(S)				
Locally-Funded Project(s)			158,000,000	158,000,000
Total, Project(s)			158,000,000	158,000,000
TOTAL NEW APPROPRIATIONS	P 590,865,000	P 380,702,000	P 158,000,000	P 1,129,567,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 81,140,000	P 12,905,000	P	P 94,045,000
Administration of Personnel Benefits	116,673,000			116,673,000
Sub-total, General Administration and Support	197,813,000	12,905,000		210,718,000
Support to Operations				
Auxiliary Services	4,052,000	476,000		4,528,000
Sub-total, Support to Operations	4,052,000	476,000		4,528,000
Operations				
HIGHER EDUCATION PROGRAM	383,900,000	327,990,000		711,890,000
Provision of Higher Education Services	383,900,000	57,311,000		441,211,000
Free Higher Education		270,679,000		270,679,000
RESEARCH PROGRAM		37,378,000		37,378,000
Conduct of Research Services		37,378,000		37,378,000
TECHNICAL ADVISORY EXTENSION PROGRAM	5,100,000	1,953,000		7,053,000
Provision of Extension Services	5,100,000	1,953,000		7,053,000

Sub-total, Operations	389,000,000	367,321,000		756,321,000
Total, Regular Programs	590,865,000	380,702,000		971,567,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Three-Storey Twelve-Classroom Building, San Pablo City Campus			8,000,000	8,000,000
Construction of Four-Storey Twenty-Classroom Arts and Science Building, Sta. Cruz Campus			75,000,000	75,000,000
Construction of Four-Storey Twenty-Classroom Teacher Education Building, Sta. Cruz Campus			75,000,000	75,000,000
Sub-total, Locally-Funded Project(s)			158,000,000	158,000,000
Total, Project(s)			158,000,000	158,000,000
TOTAL NEW APPROPRIATIONS	P 590,865,000	P 380,702,000	P 158,000,000	P 1,129,567,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	363,887
Total Permanent Positions	363,887
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,120
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	4,410
Honoraria	600
Mid-Year Bonus - Civilian	30,324
Year End Bonus	30,324
Cash Gift	3,150
Productivity Enhancement Incentive	3,150
Step Increment	910
Total Other Compensation Common to All	88,408
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	779

Lump-sum for filling of Positions - Civilian	114,965
Total Other Compensation for Specific Groups	115,744
Other Benefits	
PAG-IBIG Contributions	1,512
PhilHealth Contributions	8,964
Employees Compensation Insurance Premiums	756
Loyalty Award - Civilian	690
Terminal Leave	1,708
Total Other Benefits	13,630
Non-Permanent Positions	9,196
Total Personnel Services	590,865
Maintenance and Other Operating Expenses	
Travelling Expenses	2,643
Training and Scholarship Expenses	9,093
Supplies and Materials Expenses	8,502
Utility Expenses	18,840
Communication Expenses	1,623
Survey, Research, Exploration and Development Expenses	37,334
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	9,419
General Services	10,590
Repairs and Maintenance	6,639
Financial Assistance/Subsidy	270,679
Taxes, Insurance Premiums and Other Fees	412
Labor and Wages	553
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,504
Representation Expenses	293
Transportation and Delivery Expenses	171
Membership Dues and Contributions to Organizations	352
Subscription Expenses	24
Other Maintenance and Operating Expenses	1,921
Total Maintenance and Other Operating Expenses	380,702
Total Current Operating Expenditures	971,567
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	158,000
Total Capital Outlays	158,000
TOTAL NEW APPROPRIATIONS	1,129,567

G.4. SOUTHERN LUZON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 750,255,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 135,192,000	P 20,995,000	P 10,000,000	P 166,187,000
Support to Operations	6,325,000	1,608,000		7,933,000
Operations	260,629,000	263,001,000	2,505,000	526,135,000
HIGHER EDUCATION PROGRAM	240,656,000	253,602,000	2,505,000	496,763,000
ADVANCED EDUCATION PROGRAM	5,691,000	746,000		6,437,000
RESEARCH PROGRAM	8,200,000	5,017,000		13,217,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,082,000	3,636,000		9,718,000
Total, Regular Programs	402,146,000	285,604,000	12,505,000	700,255,000
B. PROJECT(S)				
Locally-Funded Project(s)			50,000,000	50,000,000
Total, Project(s)			50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 402,146,000	P 285,604,000	P 62,505,000	P 750,255,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,345,000	P 20,995,000	P 10,000,000	P 91,340,000
Administration of Personnel Benefits	74,847,000			74,847,000
Sub-total, General Administration and Support	135,192,000	20,995,000	10,000,000	166,187,000

Support to Operations					
Auxiliary Services	6,325,000	1,608,000		7,933,000	
Sub-total, Support to Operations	6,325,000	1,608,000		7,933,000	
Operations					
HIGHER EDUCATION PROGRAM	240,656,000	253,602,000	2,505,000	496,763,000	
Provision of Higher Education Services	240,656,000	41,512,000	2,505,000	284,673,000	
Free Higher Education		212,090,000		212,090,000	
ADVANCED EDUCATION PROGRAM	5,691,000	746,000		6,437,000	
Provision of Advanced Education Services	5,691,000	746,000		6,437,000	
RESEARCH PROGRAM	8,200,000	5,017,000		13,217,000	
Conduct of Research Services	8,200,000	5,017,000		13,217,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	6,082,000	3,636,000		9,718,000	
Provision of Extension Services	6,082,000	3,636,000		9,718,000	
Sub-total, Operations	260,629,000	263,001,000	2,505,000	526,135,000	
Total, Regular Programs	402,146,000	285,604,000	12,505,000	700,255,000	
PROJECT(S)					
Locally-Funded Project(s)					
Rehabilitation and Upgrading of Electrical System of Southern Luzon State University Main Campus			50,000,000	50,000,000	
Sub-total, Locally-Funded Project(s)			50,000,000	50,000,000	
Total, Project(s)			50,000,000	50,000,000	
TOTAL NEW APPROPRIATIONS	P 402,146,000	P 285,604,000	P 62,505,000	P 750,255,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	252,589
Total Permanent Positions	252,589

Other Compensation Common to All		
Personnel Economic Relief Allowance	10,824	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	3,157	
Honoraria	410	
Mid-Year Bonus - Civilian	21,050	
Year End Bonus	21,050	
Cash Gift	2,255	
Productivity Enhancement Incentive	2,255	
Step Increment	631	
Total Other Compensation Common to All	62,052	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	617	
Lump-sum for filling of Positions - Civilian	73,658	
Total Other Compensation for Specific Groups	74,275	
Other Benefits		
PAG-IBIG Contributions	1,083	
PhilHealth Contributions	6,149	
Employees Compensation Insurance Premiums	541	
Loyalty Award - Civilian	335	
Terminal Leave	1,189	
Total Other Benefits	9,297	
Non-Permanent Positions	3,933	
Total Personnel Services	402,146	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,413	
Training and Scholarship Expenses	6,821	
Supplies and Materials Expenses	17,963	
Utility Expenses	7,505	
Communication Expenses	3,732	
Survey, Research, Exploration and Development Expenses	2,133	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	12,249	
General Services	6,786	
Repairs and Maintenance	6,280	
Financial Assistance/Subsidy	212,090	
Taxes, Insurance Premiums and Other Fees	1,013	
Labor and Wages	118	
Other Maintenance and Operating Expenses		
Advertising Expenses	60	
Printing and Publication Expenses	1,679	
Representation Expenses	1,188	
Transportation and Delivery Expenses	27	

Rent/Lease Expenses	52
Membership Dues and Contributions to Organizations	297
Total Maintenance and Other Operating Expenses	285,604
Total Current Operating Expenditures	687,750
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Machinery and Equipment Outlay	2,505
Transportation Equipment Outlay	10,000
Total Capital Outlays	62,505
TOTAL NEW APPROPRIATIONS	750,255

G.5. UNIVERSITY OF RIZAL SYSTEM

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 921,274,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 235,050,000	P 35,878,000	P	P 270,928,000
Support to Operations	1,210,000	326,000		1,536,000
Operations	441,895,000	198,912,000	8,003,000	648,810,000
HIGHER EDUCATION PROGRAM	437,437,000	195,199,000	8,003,000	640,639,000
ADVANCED EDUCATION PROGRAM	1,670,000	1,049,000		2,719,000
RESEARCH PROGRAM	2,788,000	1,297,000		4,085,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,367,000		1,367,000
TOTAL NEW APPROPRIATIONS	678,155,000	235,116,000	8,003,000	921,274,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 91,901,000	P 35,878,000	P	P 127,779,000	
Administration of Personnel Benefits	143,149,000			143,149,000	
Sub-total, General Administration and Support	235,050,000	35,878,000		270,928,000	
Support to Operations					
Auxiliary Services	1,210,000	326,000		1,536,000	
Sub-total, Support to Operations	1,210,000	326,000		1,536,000	
Operations					
HIGHER EDUCATION PROGRAM	437,437,000	195,199,000	8,003,000	640,639,000	
Provision of Higher Education Services	437,437,000	34,688,000	8,003,000	480,128,000	
Free Higher Education		160,511,000		160,511,000	
ADVANCED EDUCATION PROGRAM	1,670,000	1,049,000		2,719,000	
Provision of Advanced Education Services	1,670,000	1,049,000		2,719,000	
RESEARCH PROGRAM	2,788,000	1,297,000		4,085,000	
Conduct of Research Services	2,788,000	1,297,000		4,085,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		1,367,000		1,367,000	
Provision of Extension Services		1,367,000		1,367,000	
Sub-total, Operations	441,895,000	198,912,000	8,003,000	648,810,000	
TOTAL NEW APPROPRIATIONS	678,155,000	235,116,000	8,003,000	921,274,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	413,601
Total Permanent Positions	413,601
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,704
Representation Allowance	210

Transportation Allowance	210	
Clothing and Uniform Allowance	4,872	
Honoraria	2,182	
Mid-Year Bonus - Civilian	34,466	
Year End Bonus	34,466	
Cash Gift	3,480	
Productivity Enhancement Incentive	3,480	
Step Increment	1,035	
Total Other Compensation Common to All	101,105	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	763	
Lump-sum for filling of Positions - Civilian	142,438	
Anniversary Bonus - Civilian	2,130	
Total Other Compensation for Specific Groups	145,331	
Other Benefits		
PAG-IBIG Contributions	1,670	
PhilHealth Contributions	9,960	
Employees Compensation Insurance Premiums	835	
Loyalty Award - Civilian	620	
Terminal Leave	711	
Total Other Benefits	13,796	
Non-Permanent Positions	4,322	
Total Personnel Services	678,155	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,790	
Training and Scholarship Expenses	4,060	
Supplies and Materials Expenses	24,453	
Utility Expenses	27,392	
Communication Expenses	6,792	
Awards/Rewards and Prizes	12	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	343	
General Services	1,751	
Repairs and Maintenance	3,468	
Financial Assistance/Subsidy	160,511	
Taxes, Insurance Premiums and Other Fees	688	
Labor and Wages	1,302	
Other Maintenance and Operating Expenses		
Advertising Expenses	60	
Printing and Publication Expenses	154	
Representation Expenses	734	
Transportation and Delivery Expenses	57	
Membership Dues and Contributions to Organizations	1,284	
Subscription Expenses	115	
Total Maintenance and Other Operating Expenses	235,116	

Total Current Operating Expenditures		913,271
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		8,003
Total Capital Outlays		8,003
TOTAL NEW APPROPRIATIONS		921,274

H. REGION IVB - MIMAROPA

H.1. MARINDUQUE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 403,706,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 103,917,000	P 19,090,000	P 6,315,000	P 129,322,000
Support to Operations	4,401,000	91,000		4,492,000
Operations	151,201,000	110,691,000		261,892,000
HIGHER EDUCATION PROGRAM	151,101,000	108,600,000		259,701,000
ADVANCED EDUCATION PROGRAM	100,000	257,000		357,000
RESEARCH PROGRAM		1,192,000		1,192,000
TECHNICAL ADVISORY EXTENSION PROGRAM		642,000		642,000
Total, Regular Programs	259,519,000	129,872,000	6,315,000	395,706,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 259,519,000	P 129,872,000	P 14,315,000	P 403,706,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 69,392,000	P 19,090,000	P 6,315,000	P 94,797,000
Administration of Personnel Benefits	34,525,000			34,525,000
Sub-total, General Administration and Support	103,917,000	19,090,000	6,315,000	129,322,000
Support to Operations				
Auxiliary Services	4,401,000	91,000		4,492,000
Sub-total, Support to Operations	4,401,000	91,000		4,492,000
Operations				
HIGHER EDUCATION PROGRAM	151,101,000	108,600,000		259,701,000
Provision of Higher Education Services	151,101,000	8,600,000		159,701,000
Free Higher Education		100,000,000		100,000,000
ADVANCED EDUCATION PROGRAM	100,000	257,000		357,000
Provision of Advanced Education Services	100,000	257,000		357,000
RESEARCH PROGRAM		1,192,000		1,192,000
Conduct of Research Services		1,192,000		1,192,000
TECHNICAL ADVISORY EXTENSION PROGRAM		642,000		642,000
Provision of Extension Services		642,000		642,000
Sub-total, Operations	151,201,000	110,691,000		261,892,000
Total, Regular Programs	259,519,000	129,872,000	6,315,000	395,706,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Subsurface Combined Drainage Systems Phase III, Main Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 259,519,000	P 129,872,000	P 14,315,000	P 403,706,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				

Civilian Personnel		
Permanent Positions		
Basic Salary	172,276	
Total Permanent Positions	172,276	
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,584	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	2,212	
Honoraria	412	
Mid-Year Bonus - Civilian	14,356	
Year End Bonus	14,356	
Cash Gift	1,580	
Productivity Enhancement Incentive	1,580	
Step Increment	430	
Total Other Compensation Common to All	42,930	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	290	
Lump-sum for filling of Positions - Civilian	33,724	
Total Other Compensation for Specific Groups	34,014	
Other Benefits		
PAG-IBIG Contributions	758	
PhilHealth Contributions	4,132	
Employees Compensation Insurance Premiums	379	
Loyalty Award - Civilian	220	
Terminal Leave	801	
Total Other Benefits	6,290	
Non-Permanent Positions	4,009	
Total Personnel Services	259,519	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,278	
Training and Scholarship Expenses	1,992	
Supplies and Materials Expenses	5,582	
Utility Expenses	8,544	
Communication Expenses	1,429	
Awards/Rewards and Prizes	123	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	118	
General Services	4,384	
Repairs and Maintenance	721	
Financial Assistance/Subsidy	100,000	
Taxes, Insurance Premiums and Other Fees	1,556	

Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	179
Representation Expenses	943
Transportation and Delivery Expenses	606
Membership Dues and Contributions to Organizations	207
Subscription Expenses	150
Total Maintenance and Other Operating Expenses	129,872
Total Current Operating Expenditures	389,391
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,000
Machinery and Equipment Outlay	5,780
Furniture, Fixtures and Books Outlay	535
Total Capital Outlays	14,315
TOTAL NEW APPROPRIATIONS	403,706

H.2. MINDORO STATE UNIVERSITY

For general administration and support, and operations, as indicated hereunder . . . . . P 456,016,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 83,638,000	P 27,717,000	P 8,020,000	P 119,375,000
Operations	187,277,000	148,639,000	725,000	336,641,000
HIGHER EDUCATION PROGRAM	187,277,000	141,971,000	725,000	329,973,000
RESEARCH PROGRAM		5,751,000		5,751,000
TECHNICAL ADVISORY EXTENSION PROGRAM		917,000		917,000
TOTAL NEW APPROPRIATIONS	270,915,000	176,356,000	8,745,000	456,016,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,130,000	P 27,717,000	P 8,020,000	P 85,867,000

Administration of Personnel Benefits	33,508,000			33,508,000
Sub-total, General Administration and Support	83,638,000	27,717,000	8,020,000	119,375,000
Operations				
HIGHER EDUCATION PROGRAM	187,277,000	141,971,000	725,000	329,973,000
Provision of Higher Education Services	187,277,000	28,065,000	725,000	216,067,000
Free Higher Education		113,906,000		113,906,000
RESEARCH PROGRAM		5,751,000		5,751,000
Conduct of Research Services		5,751,000		5,751,000
TECHNICAL ADVISORY EXTENSION PROGRAM		917,000		917,000
Provision of Extension Services		917,000		917,000
Sub-total, Operations	187,277,000	148,639,000	725,000	336,641,000
TOTAL NEW APPROPRIATIONS	270,915,000	176,356,000	8,745,000	456,016,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	183,119
Total Permanent Positions	183,119
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,872
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,296
Honoraria	200
Mid-Year Bonus - Civilian	15,260
Year End Bonus	15,260
Cash Gift	1,640
Productivity Enhancement Incentive	1,640
Step Increment	457
Total Other Compensation Common to All	45,189
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	634

Lump-sum for filling of Positions - Civilian	32,627
Total Other Compensation for Specific Groups	33,261
Other Benefits	
PAG-IBIG Contributions	787
PhilHealth Contributions	4,484
Employees Compensation Insurance Premiums	393
Loyalty Award - Civilian	245
Terminal Leave	881
Total Other Benefits	6,790
Non-Permanent Positions	2,556
Total Personnel Services	270,915
Maintenance and Other Operating Expenses	
Travelling Expenses	9,465
Training and Scholarship Expenses	4,172
Supplies and Materials Expenses	9,428
Utility Expenses	13,372
Communication Expenses	4,940
Awards/Rewards and Prizes	746
Survey, Research, Exploration and Development Expenses	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	144
Professional Services	1,209
General Services	1,017
Repairs and Maintenance	1,630
Financial Assistance/Subsidy	113,906
Taxes, Insurance Premiums and Other Fees	3,060
Labor and Wages	5,529
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	318
Representation Expenses	60
Rent/Lease Expenses	144
Membership Dues and Contributions to Organizations	400
Subscription Expenses	678
Other Maintenance and Operating Expenses	4,138
Total Maintenance and Other Operating Expenses	176,356
Total Current Operating Expenditures	447,271
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	945
Transportation Equipment Outlay	7,800
Total Capital Outlays	8,745
TOTAL NEW APPROPRIATIONS	456,016

H.3. OCCIDENTAL MINDORO STATE COLLEGE

For general administration and support, and operations, as indicated hereunder . . . . . P 642,939,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 135,340,000	P 8,235,000	P 1,958,000	P 145,533,000
Operations	215,033,000	265,705,000	16,668,000	497,406,000
HIGHER EDUCATION PROGRAM	213,961,000	262,874,000	16,668,000	493,503,000
RESEARCH PROGRAM	1,072,000	1,980,000		3,052,000
TECHNICAL ADVISORY EXTENSION PROGRAM		851,000		851,000
TOTAL NEW APPROPRIATIONS	350,373,000	273,940,000	18,626,000	642,939,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 96,629,000	P 8,235,000	P 1,958,000	P 106,822,000
Administration of Personnel Benefits	38,711,000			38,711,000
Sub-total, General Administration and Support	135,340,000	8,235,000	1,958,000	145,533,000
Operations				
HIGHER EDUCATION PROGRAM	213,961,000	262,874,000	16,668,000	493,503,000
Provision of Higher Education Services	213,961,000	73,664,000	16,668,000	304,293,000
Free Higher Education		189,210,000		189,210,000
RESEARCH PROGRAM	1,072,000	1,980,000		3,052,000
Conduct of Research Services	1,072,000	1,980,000		3,052,000

TECHNICAL ADVISORY EXTENSION PROGRAM		851,000		851,000
Provision of Extension Services		851,000		851,000
Sub-total, Operations	215,033,000	265,705,000	16,668,000	497,406,000
TOTAL NEW APPROPRIATIONS	350,373,000	273,940,000	18,626,000	642,939,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	230,627
Total Permanent Positions	230,627
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,376
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,318
Mid-Year Bonus - Civilian	19,219
Year End Bonus	19,219
Cash Gift	2,370
Productivity Enhancement Incentive	2,370
Step Increment	576
Total Other Compensation Common to All	58,868
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	449
Lump-sum for filling of Positions - Civilian	38,711
Anniversary Bonus - Civilian	1,194
Total Other Compensation for Specific Groups	40,354
Other Benefits	
PAG-IBIG Contributions	1,138
PhilHealth Contributions	5,731
Employees Compensation Insurance Premiums	569
Loyalty Award - Civilian	360
Total Other Benefits	7,798
Non-Permanent Positions	12,726
Total Personnel Services	350,373

Maintenance and Other Operating Expenses		
Travelling Expenses		2,008
Training and Scholarship Expenses		6,506
Supplies and Materials Expenses		10,632
Utility Expenses		21,448
Communication Expenses		16,181
Awards/Rewards and Prizes		184
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		150
Professional Services		2,033
General Services		17,166
Repairs and Maintenance		2,920
Financial Assistance/Subsidy		189,210
Taxes, Insurance Premiums and Other Fees		3,492
Labor and Wages		225
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		110
Representation Expenses		83
Transportation and Delivery Expenses		145
Rent/Lease Expenses		444
Membership Dues and Contributions to Organizations		979
Subscription Expenses		10
Other Maintenance and Operating Expenses		14
Total Maintenance and Other Operating Expenses		273,940
Total Current Operating Expenditures		624,313
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		16,096
Furniture, Fixtures and Books Outlay		2,530
Total Capital Outlays		18,626
TOTAL NEW APPROPRIATIONS		642,939

H.4. PALAWAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,039,878,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 226,962,000	P 34,098,000	P 7,980,000	P 269,040,000
Support to Operations	6,719,000	6,000	2,500,000	9,225,000

Operations	357,212,000	404,401,000		761,613,000
HIGHER EDUCATION PROGRAM	342,172,000	399,948,000		742,120,000
ADVANCED EDUCATION PROGRAM	9,229,000	1,184,000		10,413,000
RESEARCH PROGRAM	4,869,000	2,411,000		7,280,000
TECHNICAL ADVISORY EXTENSION PROGRAM	942,000	858,000		1,800,000
TOTAL NEW APPROPRIATIONS	590,893,000	438,505,000	10,480,000	1,039,878,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 120,090,000	P 34,098,000	P 7,980,000	P 162,168,000
Administration of Personnel Benefits	106,872,000			106,872,000
Sub-total, General Administration and Support	226,962,000	34,098,000	7,980,000	269,040,000
Support to Operations				
Auxiliary Services	6,719,000	6,000	2,500,000	9,225,000
Sub-total, Support to Operations	6,719,000	6,000	2,500,000	9,225,000
Operations				
HIGHER EDUCATION PROGRAM	342,172,000	399,948,000		742,120,000
Provision of Higher Education Services	342,172,000	40,844,000		383,016,000
Free Higher Education		359,104,000		359,104,000
ADVANCED EDUCATION PROGRAM	9,229,000	1,184,000		10,413,000
Provision of Advanced Education Services	9,229,000	1,184,000		10,413,000
RESEARCH PROGRAM	4,869,000	2,411,000		7,280,000
Conduct of Research Services	4,869,000	2,411,000		7,280,000
TECHNICAL ADVISORY EXTENSION PROGRAM	942,000	858,000		1,800,000
Provision of Extension Services	942,000	858,000		1,800,000
Sub-total, Operations	357,212,000	404,401,000		761,613,000
TOTAL NEW APPROPRIATIONS	590,893,000	438,505,000	10,480,000	1,039,878,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	372,151	
Total Permanent Positions	372,151	
Other Compensation Common to All		
Personnel Economic Relief Allowance	17,136	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	4,998	
Honoraria	1,350	
Mid-Year Bonus - Civilian	31,012	
Year End Bonus	31,012	
Cash Gift	3,570	
Productivity Enhancement Incentive	3,570	
Step Increment	931	
Total Other Compensation Common to All	94,143	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	754	
Lump-sum for filling of Positions - Civilian	105,396	
Total Other Compensation for Specific Groups	106,150	
Other Benefits		
PAG-IBIG Contributions	1,714	
PhilHealth Contributions	9,196	
Employees Compensation Insurance Premiums	856	
Loyalty Award - Civilian	210	
Terminal Leave	1,476	
Total Other Benefits	13,452	
Non-Permanent Positions	4,997	
Total Personnel Services	590,893	
Maintenance and Other Operating Expenses		
Travelling Expenses	13,858	
Training and Scholarship Expenses	5,100	
Supplies and Materials Expenses	14,081	
Utility Expenses	23,220	

Communication Expenses	2,766
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	250
Professional Services	1,071
Repairs and Maintenance	8,150
Financial Assistance/Subsidy	359,104
Taxes, Insurance Premiums and Other Fees	5,505
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	750
Representation Expenses	1,250
Transportation and Delivery Expenses	200
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	350
Subscription Expenses	50
Other Maintenance and Operating Expenses	2,500
Total Maintenance and Other Operating Expenses	438,505
Total Current Operating Expenditures	1,029,398
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	415
Transportation Equipment Outlay	9,700
Furniture, Fixtures and Books Outlay	365
Total Capital Outlays	10,480
TOTAL NEW APPROPRIATIONS	1,039,878

H.5. ROMBLON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 572,294,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 106,933,000	P 13,423,000	P	P 120,356,000
Support to Operations	3,303,000	1,152,000		4,455,000
Operations	265,884,000	173,599,000		439,483,000
HIGHER EDUCATION PROGRAM	265,599,000	169,086,000		434,685,000
ADVANCED EDUCATION PROGRAM	285,000	676,000		961,000
RESEARCH PROGRAM		2,234,000		2,234,000

TECHNICAL ADVISORY EXTENSION PROGRAM		1,603,000		1,603,000
Total, Regular Programs	376,120,000	188,174,000		564,294,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 376,120,000	P 188,174,000	P 8,000,000	P 572,294,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 75,183,000	P 13,423,000	P	P 88,606,000
Administration of Personnel Benefits	31,750,000			31,750,000
Sub-total, General Administration and Support	106,933,000	13,423,000		120,356,000
Support to Operations				
Auxiliary Services	3,303,000	1,152,000		4,455,000
Sub-total, Support to Operations	3,303,000	1,152,000		4,455,000
Operations				
HIGHER EDUCATION PROGRAM	265,599,000	169,086,000		434,685,000
Provision of Higher Education Services	265,599,000	13,869,000		279,468,000
Free Higher Education		155,217,000		155,217,000
ADVANCED EDUCATION PROGRAM	285,000	676,000		961,000
Provision of Advanced Education Services	285,000	676,000		961,000
RESEARCH PROGRAM		2,234,000		2,234,000
Conduct of Research Services		2,234,000		2,234,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,603,000		1,603,000
Provision of Extension Services		1,603,000		1,603,000
Sub-total, Operations	265,884,000	173,599,000		439,483,000
Total, Regular Programs	376,120,000	188,174,000		564,294,000

PROJECT(S)				
Locally-Funded Project(s)				
Construction of Academic Building, Sta. Fe Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 376,120,000	P 188,174,000	P 8,000,000	P 572,294,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	266,325
Total Permanent Positions	266,325
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,808
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	3,444
Honoraria	894
Mid-Year Bonus - Civilian	22,194
Year End Bonus	22,194
Cash Gift	2,460
Productivity Enhancement Incentive	2,460
Step Increment	666
Total Other Compensation Common to All	66,504
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,105
Lump-sum for filling of Positions - Civilian	31,580
Total Other Compensation for Specific Groups	32,685
Other Benefits	
PAG-IBIG Contributions	1,180
PhilHealth Contributions	6,556
Employees Compensation Insurance Premiums	590

Loyalty Award - Civilian	460
Terminal Leave	170
Total Other Benefits	8,956
Non-Permanent Positions	1,650
Total Personnel Services	376,120
Maintenance and Other Operating Expenses	
Travelling Expenses	4,371
Training and Scholarship Expenses	2,870
Supplies and Materials Expenses	7,283
Utility Expenses	7,569
Communication Expenses	2,095
Awards/Rewards and Prizes	400
Survey, Research, Exploration and Development Expenses	1,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	173
Professional Services	865
General Services	1,480
Repairs and Maintenance	2,023
Financial Assistance/Subsidy	155,217
Taxes, Insurance Premiums and Other Fees	812
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	281
Representation Expenses	560
Transportation and Delivery Expenses	250
Membership Dues and Contributions to Organizations	675
Other Maintenance and Operating Expenses	150
Total Maintenance and Other Operating Expenses	188,174
Total Current Operating Expenditures	564,294
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	572,294

H.6. WESTERN PHILIPPINES UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 557,328,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 104,745,000	P 13,289,000	P 455,000	P 118,489,000

Support to Operations	5,550,000	516,000		6,066,000
Operations	227,784,000	191,689,000	13,300,000	432,773,000
HIGHER EDUCATION PROGRAM	214,223,000	189,875,000	13,300,000	417,398,000
ADVANCED EDUCATION PROGRAM	362,000	168,000		530,000
RESEARCH PROGRAM	1,795,000	1,064,000		2,859,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,404,000	582,000		11,986,000
TOTAL NEW APPROPRIATIONS	338,079,000	205,494,000	13,755,000	557,328,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,771,000	P 13,289,000	P 455,000	P 78,515,000
Administration of Personnel Benefits	39,974,000			39,974,000
Sub-total, General Administration and Support	104,745,000	13,289,000	455,000	118,489,000
Support to Operations				
Auxiliary Services	5,550,000	516,000		6,066,000
Sub-total, Support to Operations	5,550,000	516,000		6,066,000
Operations				
HIGHER EDUCATION PROGRAM	214,223,000	189,875,000	13,300,000	417,398,000
Provision of Higher Education Services	214,223,000	40,823,000	13,300,000	268,346,000
Free Higher Education		149,052,000		149,052,000
ADVANCED EDUCATION PROGRAM	362,000	168,000		530,000
Provision of Advanced Education Services	362,000	168,000		530,000
RESEARCH PROGRAM	1,795,000	1,064,000		2,859,000
Conduct of Research Services	1,795,000	1,064,000		2,859,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,404,000	582,000		11,986,000
Provision of Extension Services	11,404,000	582,000		11,986,000
Sub-total, Operations	227,784,000	191,689,000	13,300,000	432,773,000
TOTAL NEW APPROPRIATIONS	338,079,000	205,494,000	13,755,000	557,328,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		224,132
Total Permanent Positions		224,132
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,720	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	2,835	
Honoraria	1,010	
Mid-Year Bonus - Civilian	18,678	
Year End Bonus	18,678	
Cash Gift	2,025	
Productivity Enhancement Incentive	2,025	
Step Increment	561	
Total Other Compensation Common to All		55,952
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	605	
Lump-sum for filling of Positions - Civilian	37,559	
Total Other Compensation for Specific Groups		38,164
Other Benefits		
PAG-IBIG Contributions	971	
PhilHealth Contributions	5,356	
Employees Compensation Insurance Premiums	486	
Loyalty Award - Civilian	340	
Terminal Leave	2,415	
Total Other Benefits		9,568
Non-Permanent Positions		10,263
Total Personnel Services		338,079
Maintenance and Other Operating Expenses		
Travelling Expenses		6,250
Training and Scholarship Expenses		5,126
Supplies and Materials Expenses		9,663
Utility Expenses		15,872

Communication Expenses	2,351	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	240	
General Services	13,150	
Repairs and Maintenance	1,117	
Financial Assistance/Subsidy	149,052	
Taxes, Insurance Premiums and Other Fees	1,623	
Other Maintenance and Operating Expenses		
Representation Expenses	400	
Membership Dues and Contributions to Organizations	500	
Total Maintenance and Other Operating Expenses	205,494	
Total Current Operating Expenditures	543,573	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	13,755	
Total Capital Outlays	13,755	
TOTAL NEW APPROPRIATIONS	557,328	

I. REGION V - BICOL

I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 303,586,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 61,362,000	P 19,938,000	P	P 81,300,000
Operations	111,143,000	93,143,000	10,000,000	214,286,000
HIGHER EDUCATION PROGAM	105,889,000	91,623,000	10,000,000	207,512,000
ADVANCED EDUCATION PROGRAM	2,093,000			2,093,000
RESEARCH PROGRAM	1,801,000	1,388,000		3,189,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,360,000	132,000		1,492,000
Total, Regular Programs	172,505,000	113,081,000	10,000,000	295,586,000
B. PROJECT(S)				
Locally-Funded Project(s)	1,200,000	5,700,000	1,100,000	8,000,000
Total, Project(s)	1,200,000	5,700,000	1,100,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 173,705,000	P 118,781,000	P 11,100,000	P 303,586,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,131,000	P 19,938,000	P	P 64,069,000
Administration of Personnel Benefits	17,231,000			17,231,000
Sub-total, General Administration and Support	61,362,000	19,938,000		81,300,000

Operations					
HIGHER EDUCATION PROGRAM	105,889,000	91,623,000	10,000,000	207,512,000
Provision of Higher Education Services	105,889,000	8,575,000	10,000,000	124,464,000
Free Higher Education		83,048,000		83,048,000
ADVANCED EDUCATION PROGRAM	2,093,000			2,093,000
Provision of Advanced Education Services	2,093,000			2,093,000
RESEARCH PROGRAM	1,801,000	1,388,000		3,189,000
Conduct of Research Services	1,801,000	1,388,000		3,189,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,360,000	132,000		1,492,000
Provision of Extension Services	1,360,000	132,000		1,492,000
Sub-total, Operations	111,143,000	93,143,000	10,000,000	214,286,000
Total, Regular Programs	172,505,000	113,081,000	10,000,000	295,586,000
PROJECT(S)				
Locally-Funded Project(s)				
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	1,200,000	5,700,000	1,100,000	8,000,000
Sub-total, Locally-Funded Project(s)	1,200,000	5,700,000	1,100,000	8,000,000
Total, Project(s)	1,200,000	5,700,000	1,100,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 173,705,000	P 118,781,000	P 11,100,000	P 303,586,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	120,894
Total Permanent Positions	120,894
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,584
Representation Allowance	192
Transportation Allowance	120
Clothing and Uniform Allowance	1,337

Honoraria	1,642	
Mid-Year Bonus - Civilian	10,074	
Year End Bonus	10,074	
Cash Gift	955	
Productivity Enhancement Incentive	955	
Step Increment	302	
Total Other Compensation Common to All	30,235	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	529	
Lump-sum for filling of Positions - Civilian	15,150	
Anniversary Bonus - Civilian	567	
Total Other Compensation for Specific Groups	16,246	
Other Benefits		
PAG-IBIG Contributions	459	
PhilHealth Contributions	2,809	
Employees Compensation Insurance Premiums	228	
Loyalty Award - Civilian	145	
Terminal Leave	2,081	
Total Other Benefits	5,722	
Non-Permanent Positions	608	
Total Personnel Services	173,705	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,418	
Training and Scholarship Expenses	1,691	
Supplies and Materials Expenses	12,063	
Utility Expenses	4,285	
Communication Expenses	2,001	
Awards/Rewards and Prizes	1,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	200	
Professional Services	1,006	
General Services	4,687	
Repairs and Maintenance	2,548	
Financial Assistance/Subsidy	83,048	
Taxes, Insurance Premiums and Other Fees	750	
Labor and Wages	650	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	150	
Representation Expenses	864	
Transportation and Delivery Expenses	50	
Rent/Lease Expenses	50	
Membership Dues and Contributions to Organizations	100	
Subscription Expenses	120	
Total Maintenance and Other Operating Expenses	118,781	
Total Current Operating Expenditures	292,486	

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		11,100
Total Capital Outlays		11,100
TOTAL NEW APPROPRIATIONS		303,586

I.2. BICOL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,502,635,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 318,389,000	P 60,899,000	P 8,000,000	P 387,288,000
Support to Operations	18,833,000	17,440,000		36,273,000
Operations	733,635,000	335,439,000		1,069,074,000
HIGHER EDUCATION PROGRAM	693,893,000	307,586,000		1,001,479,000
ADVANCED EDUCATION PROGRAM	30,770,000	4,273,000		35,043,000
RESEARCH PROGRAM	5,295,000	21,417,000		26,712,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,677,000	2,163,000		5,840,000
Total, Regular Programs	1,070,857,000	413,778,000	8,000,000	1,492,635,000
B. PROJECT(S)				
Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 1,070,857,000	P 423,778,000	P 8,000,000	P 1,502,635,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 101,362,000	P 60,899,000	P 8,000,000	P 170,261,000

Administration of Personnel Benefits	217,027,000			217,027,000
Sub-total, General Administration and Support	318,389,000	60,899,000	8,000,000	387,288,000
Support to Operations				
Auxiliary Services	18,833,000	17,440,000		36,273,000
Sub-total, Support to Operations	18,833,000	17,440,000		36,273,000
Operations				
HIGHER EDUCATION PROGRAM	693,893,000	307,586,000		1,001,479,000
Provision of Higher Education Services	693,893,000	69,534,000		763,427,000
Free Higher Education		238,052,000		238,052,000
ADVANCED EDUCATION PROGRAM	30,770,000	4,273,000		35,043,000
Provision of Advanced Education Services	30,770,000	4,273,000		35,043,000
RESEARCH PROGRAM	5,295,000	21,417,000		26,712,000
Conduct of Research Services	5,295,000	21,417,000		26,712,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,677,000	2,163,000		5,840,000
Provision of Extension Services	3,677,000	2,163,000		5,840,000
Sub-total, Operations	733,635,000	335,439,000		1,069,074,000
Total, Regular Programs	1,070,857,000	413,778,000	8,000,000	1,492,635,000
PROJECT(S)				
Locally-Funded Project(s)				
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)		10,000,000		10,000,000
Total, Project(s)		10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS	P 1,070,857,000	P 423,778,000	P 8,000,000	P 1,502,635,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	614,343
Total Permanent Positions	614,343
Other Compensation Common to All	
Personnel Economic Relief Allowance	24,312
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	7,091
Honoraria	63,000
Mid-Year Bonus - Civilian	51,194
Year End Bonus	51,194
Cash Gift	5,065
Productivity Enhancement Incentive	5,065
Step Increment	1,537
Total Other Compensation Common to All	209,046
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,596
Lump-sum for filling of Positions - Civilian	211,904
Total Other Compensation for Specific Groups	213,500
Other Benefits	
PAG-IBIG Contributions	2,431
PhilHealth Contributions	14,332
Employees Compensation Insurance Premiums	1,215
Loyalty Award - Civilian	1,005
Terminal Leave	5,123
Total Other Benefits	24,106
Non-Permanent Positions	9,862
Total Personnel Services	1,070,857
Maintenance and Other Operating Expenses	
Travelling Expenses	7,896
Training and Scholarship Expenses	7,455
Supplies and Materials Expenses	30,788
Utility Expenses	41,428
Communication Expenses	7,299
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,101
General Services	46,792
Repairs and Maintenance	4,815
Financial Assistance/Subsidy	238,052

Taxes, Insurance Premiums and Other Fees	3,111
Labor and Wages	1,640
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	920
Representation Expenses	1,914
Transportation and Delivery Expenses	1,914
Membership Dues and Contributions to Organizations	800
Other Maintenance and Operating Expenses	15,663
Total Maintenance and Other Operating Expenses	423,778
Total Current Operating Expenditures	1,494,635
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	1,502,635

I.3. CAMARINES NORTE STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 554,782,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 142,764,000	P 42,287,000	P 5,000,000	P 190,051,000
Support to Operations		3,194,000		3,194,000
Operations	176,096,000	127,941,000		304,037,000
HIGHER EDUCATION PROGRAM	174,736,000	125,498,000		300,234,000
ADVANCED EDUCATION PROGRAM	1,000,000	606,000		1,606,000
RESEARCH PROGRAM	200,000	1,530,000		1,730,000
TECHNICAL ADVISORY EXTENSION PROGRAM	160,000	307,000		467,000
Total, Regular Programs	318,860,000	173,422,000	5,000,000	497,282,000
B. PROJECT(S)				
Locally-Funded Project(s)	458,000	10,705,000	46,337,000	57,500,000

Total, Project(s)	458,000	10,705,000	46,337,000	57,500,000
TOTAL NEW APPROPRIATIONS	P 319,318,000	P 184,127,000	P 51,337,000	P 554,782,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 84,038,000	P 42,287,000	P 5,000,000	P 131,325,000
Administration of Personnel Benefits	58,726,000			58,726,000
Sub-total, General Administration and Support	142,764,000	42,287,000	5,000,000	190,051,000
Support to Operations				
Auxiliary Services		3,194,000		3,194,000
Sub-total, Support to Operations		3,194,000		3,194,000
Operations				
HIGHER EDUCATION PROGRAM	174,736,000	125,498,000		300,234,000
Provision of Higher Education Services	174,736,000	26,530,000		201,266,000
Free Higher Education		98,968,000		98,968,000
ADVANCED EDUCATION PROGRAM	1,000,000	606,000		1,606,000
Provision of Advanced Education Services	1,000,000	606,000		1,606,000
RESEARCH PROGRAM	200,000	1,530,000		1,730,000
Conduct of Research Services	200,000	1,530,000		1,730,000
TECHNICAL ADVISORY EXTENSION PROGRAM	160,000	307,000		467,000
Provision of Extension Services	160,000	307,000		467,000
Sub-total, Operations	176,096,000	127,941,000		304,037,000
Total, Regular Programs	318,860,000	173,422,000	5,000,000	497,282,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Building Three-Storey College of Trades and Technology				

Academic Building Complex Phase III, Jose Panganiban Campus			45,000,000	45,000,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	458,000	10,705,000	1,337,000	12,500,000
Sub-total, Locally-Funded Project(s)	458,000	10,705,000	46,337,000	57,500,000
Total, Project(s)	458,000	10,705,000	46,337,000	57,500,000
TOTAL NEW APPROPRIATIONS	**P 319,318,000**	**P 184,127,000**	**P 51,337,000**	**P 554,782,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	189,324
Total Permanent Positions	189,324
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,240
Representation Allowance	72
Transportation Allowance	72
Clothing and Uniform Allowance	2,695
Honoraria	2,118
Mid-Year Bonus - Civilian	15,777
Year End Bonus	15,777
Cash Gift	1,925
Productivity Enhancement Incentive	1,925
Step Increment	473
Total Other Compensation Common to All	50,074
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	761
Lump-sum for filling of Positions - Civilian	57,902
Total Other Compensation for Specific Groups	58,663
Other Benefits	
PAG-IBIG Contributions	924
PhilHealth Contributions	4,686
Employees Compensation Insurance Premiums	462

Loyalty Award - Civilian	265
Terminal Leave	824
Total Other Benefits	7,161
Non-Permanent Positions	14,096
Total Personnel Services	319,318
Maintenance and Other Operating Expenses	
Travelling Expenses	7,275
Training and Scholarship Expenses	4,152
Supplies and Materials Expenses	30,386
Utility Expenses	11,209
Communication Expenses	2,524
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	6,066
General Services	12,021
Repairs and Maintenance	200
Financial Assistance/Subsidy	98,968
Taxes, Insurance Premiums and Other Fees	6,680
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	654
Representation Expenses	40
Transportation and Delivery Expenses	634
Rent/Lease Expenses	240
Membership Dues and Contributions to Organizations	742
Subscription Expenses	1,166
Other Maintenance and Operating Expenses	60
Total Maintenance and Other Operating Expenses	184,127
Total Current Operating Expenditures	503,445
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	1,337
Transportation Equipment Outlay	5,000
Total Capital Outlays	51,337
TOTAL NEW APPROPRIATIONS	554,782

I.4. CAMARINES SUR POLYTECHNIC COLLEGES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 704,304,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 89,383,000	P 38,924,000	P	P 128,307,000
Operations	179,407,000	281,590,000		460,997,000
HIGHER EDUCATION PROGRAM	168,568,000	275,366,000		443,934,000
ADVANCED EDUCATION PROGRAM	10,088,000	1,945,000		12,033,000
RESEARCH PROGRAM	205,000	2,787,000		2,992,000
TECHNICAL ADVISORY EXTENSION PROGRAM	546,000	1,492,000		2,038,000
Total, Regular Programs	268,790,000	320,514,000		589,304,000
B. PROJECT(S)				
Locally-Funded Project(s)	392,000	7,858,000	106,750,000	115,000,000
Total, Project(s)	392,000	7,858,000	106,750,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 269,182,000	P 328,372,000	P 106,750,000	P 704,304,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 78,666,000	P 38,924,000	P	P 117,590,000
Administration of Personnel Benefits	10,717,000			10,717,000
Sub-total, General Administration and Support	89,383,000	38,924,000		128,307,000
Operations				
HIGHER EDUCATION PROGRAM	168,568,000	275,366,000		443,934,000
Provision of Higher Education Services	168,568,000	65,892,000		234,460,000
Free Higher Education		209,474,000		209,474,000
ADVANCED EDUCATION PROGRAM	10,088,000	1,945,000		12,033,000
Provision of Advanced Education Services	10,088,000	1,945,000		12,033,000
RESEARCH PROGRAM	205,000	2,787,000		2,992,000
Conduct of Research Services	205,000	2,787,000		2,992,000

TECHNICAL ADVISORY EXTENSION PROGRAM	546,000	1,492,000		2,038,000
Provision of Extension Services	546,000	1,492,000		2,038,000
Sub-total, Operations	179,407,000	281,590,000		460,997,000
Total, Regular Programs	268,790,000	320,514,000		589,304,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Three-Storey Academic Building, Buhi Campus			40,000,000	40,000,000
Completion of Four-Storey Academic Building, Buhi Campus			65,000,000	65,000,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	392,000	7,858,000	1,750,000	10,000,000
Sub-total, Locally-Funded Project(s)	392,000	7,858,000	106,750,000	115,000,000
Total, Project(s)	392,000	7,858,000	106,750,000	115,000,000
TOTAL NEW APPROPRIATIONS	P 269,182,000	P 328,372,000	P 106,750,000	P 704,304,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	180,204
Total Permanent Positions	180,204
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,232
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,401
Honoraria	8,445
Mid-Year Bonus - Civilian	15,016
Year End Bonus	15,016
Cash Gift	1,715
Productivity Enhancement Incentive	1,715
Step Increment	451
Total Other Compensation Common to All	53,411

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	169
Lump-sum for filling of Positions - Civilian	8,877
Total Other Compensation for Specific Groups	9,046
Other Benefits	
PAG-IBIG Contributions	823
PhilHealth Contributions	4,290
Employees Compensation Insurance Premiums	412
Loyalty Award - Civilian	175
Terminal Leave	1,840
Total Other Benefits	7,540
Non-Permanent Positions	18,981
Total Personnel Services	269,182
Maintenance and Other Operating Expenses	
Travelling Expenses	7,694
Training and Scholarship Expenses	4,056
Supplies and Materials Expenses	37,999
Utility Expenses	13,608
Communication Expenses	4,473
Awards/Rewards and Prizes	700
Survey, Research, Exploration and Development Expenses	3,373
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	130
Professional Services	7,910
General Services	15,751
Repairs and Maintenance	5,635
Financial Assistance/Subsidy	209,474
Taxes, Insurance Premiums and Other Fees	4,150
Labor and Wages	684
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	120
Representation Expenses	1,230
Transportation and Delivery Expenses	569
Rent/Lease Expenses	310
Membership Dues and Contributions to Organizations	120
Subscription Expenses	3,754
Other Maintenance and Operating Expenses	6,562
Total Maintenance and Other Operating Expenses	328,372
Total Current Operating Expenditures	597,554
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	105,000

Machinery and Equipment Outlay		1,750
Total Capital Outlays		106,750
TOTAL NEW APPROPRIATIONS		704,304

I.5. CATANDUANES STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 733,490,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 150,444,000	P 70,135,000	P	P 220,579,000
Support to Operations	2,907,000	6,900,000		9,807,000
Operations	298,703,000	111,637,000		410,340,000
HIGHER EDUCATION PROGRAM	289,301,000	106,248,000		395,549,000
ADVANCED EDUCATION PROGRAM	3,285,000	2,789,000		6,074,000
RESEARCH PROGRAM	3,380,000	1,966,000		5,346,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,737,000	634,000		3,371,000
Total, Regular Programs	452,054,000	188,672,000		640,726,000
B. PROJECT(S)				
Locally-Funded Project(s)	1,158,000	8,087,000	83,519,000	92,764,000
Total, Project(s)	1,158,000	8,087,000	83,519,000	92,764,000
TOTAL NEW APPROPRIATIONS	P 453,212,000	P 196,759,000	P 83,519,000	P 733,490,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 102,942,000	P 70,135,000	P	P 173,077,000

Administration of Personnel Benefits	47,502,000			47,502,000
Sub-total, General Administration and Support	150,444,000	70,135,000		220,579,000
Support to Operations				
Auxiliary Services	2,907,000	6,900,000		9,807,000
Sub-total, Support to Operations	2,907,000	6,900,000		9,807,000
Operations				
HIGHER EDUCATION PROGRAM	289,301,000	106,248,000		395,549,000
Provision of Higher Education Services	289,301,000	21,956,000		311,257,000
Free Higher Education		84,292,000		84,292,000
ADVANCED EDUCATION PROGRAM	3,285,000	2,789,000		6,074,000
Provision of Advanced Education Services	3,285,000	2,789,000		6,074,000
RESEARCH PROGRAM	3,380,000	1,966,000		5,346,000
Conduct of Research Services	3,380,000	1,966,000		5,346,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,737,000	634,000		3,371,000
Provision of Extension Services	2,737,000	634,000		3,371,000
Sub-total, Operations	298,703,000	111,637,000		410,340,000
Total, Regular Programs	452,054,000	188,672,000		640,726,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Storey Graduate School Building, Main Campus			82,764,000	82,764,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	1,158,000	8,087,000	755,000	10,000,000
Sub-total, Locally-Funded Project(s)	1,158,000	8,087,000	83,519,000	92,764,000
Total, Project(s)	1,158,000	8,087,000	83,519,000	92,764,000
TOTAL NEW APPROPRIATIONS	P 453,212,000	P 196,759,000	P 83,519,000	P 733,490,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				

Civilian Personnel		
Permanent Positions		
Basic Salary	300,294	
Total Permanent Positions	300,294	
Other Compensation Common to All		
Personnel Economic Relief Allowance	15,720	
Representation Allowance	144	
Transportation Allowance	144	
Clothing and Uniform Allowance	4,585	
Honoraria	13,398	
Mid-Year Bonus - Civilian	25,025	
Year End Bonus	25,025	
Cash Gift	3,275	
Productivity Enhancement Incentive	3,275	
Step Increment	750	
Total Other Compensation Common to All	91,341	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,184	
Lump-sum for filling of Positions - Civilian	45,225	
Anniversary Bonus - Civilian	1,959	
Total Other Compensation for Specific Groups	48,368	
Other Benefits		
PAG-IBIG Contributions	1,572	
PhilHealth Contributions	7,445	
Employees Compensation Insurance Premiums	786	
Loyalty Award - Civilian	520	
Terminal Leave	2,277	
Total Other Benefits	12,600	
Non-Permanent Positions	609	
Total Personnel Services	453,212	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,592	
Training and Scholarship Expenses	6,866	
Supplies and Materials Expenses	18,503	
Utility Expenses	23,000	
Communication Expenses	4,425	
Awards/Rewards and Prizes	1,500	
Survey, Research, Exploration and Development Expenses	500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	15,035	

General Services	14,500
Repairs and Maintenance	5,255
Financial Assistance/Subsidy	84,292
Taxes, Insurance Premiums and Other Fees	5,100
Labor and Wages	1,710
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,125
Representation Expenses	400
Membership Dues and Contributions to Organizations	600
Subscription Expenses	1,360
Other Maintenance and Operating Expenses	4,846
Total Maintenance and Other Operating Expenses	196,759
Total Current Operating Expenditures	649,971
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	82,764
Machinery and Equipment Outlay	755
Total Capital Outlays	83,519
TOTAL NEW APPROPRIATIONS	733,490

I.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,189,548,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 181,783,000	P 46,424,000	P	P 228,207,000
Support to Operations	7,166,000	5,547,000		12,713,000
Operations	327,065,000	599,715,000	6,135,000	932,915,000
HIGHER EDUCATION PROGRAM	306,109,000	590,792,000		896,901,000
ADVANCED EDUCATION PROGRAM	13,815,000	1,248,000	6,135,000	21,198,000
RESEARCH PROGRAM	3,549,000	6,304,000		9,853,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,592,000	1,371,000		4,963,000
Total, Regular Programs	516,014,000	651,686,000	6,135,000	1,173,835,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,713,000	8,000,000	15,713,000

Total, Project(s)		7,713,000	8,000,000	15,713,000
TOTAL NEW APPROPRIATIONS	P 516,014,000	P 659,399,000	P 14,135,000	P 1,189,548,000
New Appropriations, by Programs/Activities/Projects				
	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,386,000	P 46,424,000	P	P 131,810,000
Administration of Personnel Benefits	96,397,000			96,397,000
Sub-total, General Administration and Support	181,783,000	46,424,000		228,207,000
Support to Operations				
Auxiliary Services	7,166,000	5,547,000		12,713,000
Sub-total, Support to Operations	7,166,000	5,547,000		12,713,000
Operations				
HIGHER EDUCATION PROGRAM	306,109,000	590,792,000		896,901,000
Provision of Higher Education Services	306,109,000	65,381,000		371,490,000
Free Higher Education		525,411,000		525,411,000
ADVANCED EDUCATION PROGRAM	13,815,000	1,248,000	6,135,000	21,198,000
Provision of Advanced Education Services	13,815,000	1,248,000	6,135,000	21,198,000
RESEARCH PROGRAM	3,549,000	6,304,000		9,853,000
Conduct of Research Services	3,549,000	6,304,000		9,853,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,592,000	1,371,000		4,963,000
Provision of Extension Services	3,592,000	1,371,000		4,963,000
Sub-total, Operations	327,065,000	599,715,000	6,135,000	932,915,000
Total, Regular Programs	516,014,000	651,686,000	6,135,000	1,173,835,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Three-Storey University Library Phase II, Pasacao Campus			8,000,000	8,000,000

Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)		7,713,000		7,713,000
Sub-total, Locally-Funded Project(s)		7,713,000	8,000,000	15,713,000
Total, Project(s)		7,713,000	8,000,000	15,713,000
TOTAL NEW APPROPRIATIONS	P 516,014,000	P 659,399,000	P 14,135,000	P 1,189,548,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	307,586
Total Permanent Positions	307,586
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,856
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	3,458
Honoraria	7,849
Mid-Year Bonus - Civilian	25,632
Year End Bonus	25,632
Cash Gift	2,470
Productivity Enhancement Incentive	2,470
Step Increment	768
Total Other Compensation Common to All	80,579
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	762
Lump-sum for filling of Positions - Civilian	94,652
Total Other Compensation for Specific Groups	95,414
Other Benefits	
PAG-IBIG Contributions	1,185
PhilHealth Contributions	7,249
Employees Compensation Insurance Premiums	593
Loyalty Award - Civilian	325
Terminal Leave	1,745
Total Other Benefits	11,097

Non-Permanent Positions	21,338
Total Personnel Services	516,014
Maintenance and Other Operating Expenses	
Travelling Expenses	4,678
Training and Scholarship Expenses	4,902
Supplies and Materials Expenses	10,038
Utility Expenses	37,352
Communication Expenses	915
Awards/Rewards and Prizes	399
Survey, Research, Exploration and Development Expenses	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	5,129
General Services	45,181
Repairs and Maintenance	3,135
Financial Assistance/Subsidy	525,411
Taxes, Insurance Premiums and Other Fees	7,609
Labor and Wages	1,327
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	2,166
Representation Expenses	2,550
Rent/Lease Expenses	47
Membership Dues and Contributions to Organizations	130
Subscription Expenses	1,470
Other Maintenance and Operating Expenses	4,788
Total Maintenance and Other Operating Expenses	659,399
Total Current Operating Expenditures	1,175,413
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	6,135
Total Capital Outlays	14,135
TOTAL NEW APPROPRIATIONS	1,189,548

I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 314,302,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 60,980,000	P 16,628,000	P	P 77,608,000

Support to Operations		5,621,000		5,621,000
Operations	113,403,000	100,670,000		214,073,000
HIGHER EDUCATION PROGRAM	93,546,000	96,257,000		189,803,000
ADVANCED EDUCATION PROGRAM	19,857,000	1,787,000		21,644,000
RESEARCH PROGRAM		1,852,000		1,852,000
TECHNICAL ADVISORY EXTENSION PROGRAM		774,000		774,000
Total, Regular Programs	174,383,000	122,919,000		297,302,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,892,000	9,108,000	17,000,000
Total, Project(s)		7,892,000	9,108,000	17,000,000
TOTAL NEW APPROPRIATIONS	P 174,383,000	P 130,811,000	P 9,108,000	P 314,302,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,628,000	P 16,628,000	P	P 64,256,000
Administration of Personnel Benefits	13,352,000			13,352,000
Sub-total, General Administration and Support	60,980,000	16,628,000		77,608,000
Support to Operations				
Auxiliary Services		5,621,000		5,621,000
Sub-total, Support to Operations		5,621,000		5,621,000
Operations				
HIGHER EDUCATION PROGRAM	93,546,000	96,257,000		189,803,000
Provision of Higher Education Services	93,546,000	20,179,000		113,725,000
Free Higher Education		76,078,000		76,078,000
ADVANCED EDUCATION PROGRAM	19,857,000	1,787,000		21,644,000
Provision of Advanced Education Services	19,857,000	1,787,000		21,644,000

RESEARCH PROGRAM		1,852,000			1,852,000
Conduct of Research Services		1,852,000			1,852,000
TECHNICAL ADVISORY EXTENSION PROGRAM		774,000			774,000
Provision of Extension Services		774,000			774,000
Sub-total, Operations	113,403,000	100,670,000			214,073,000
Total, Regular Programs	174,383,000	122,919,000			297,302,000
PROJECT(S)					
Locally-Funded Project(s)					
Retrofitting and Improvement of Vocational Agricultural Building				8,000,000	8,000,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)		7,892,000		1,108,000	9,000,000
Sub-total, Locally-Funded Project(s)		7,892,000		9,108,000	17,000,000
Total, Project(s)		7,892,000		9,108,000	17,000,000
TOTAL NEW APPROPRIATIONS	P 174,383,000	P 130,811,000	P	9,108,000	P 314,302,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	119,115
Total Permanent Positions	119,115
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,824
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	1,407
Honoraria	400
Mid-Year Bonus - Civilian	9,927
Year End Bonus	9,927
Cash Gift	1,005

Productivity Enhancement Incentive	1,005
Step Increment	298
Total Other Compensation Common to All	29,213
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	483
Lump-sum for filling of Positions - Civilian	13,352
Total Other Compensation for Specific Groups	13,835
Other Benefits	
PAG-IBIG Contributions	482
PhilHealth Contributions	2,847
Employees Compensation Insurance Premiums	242
Loyalty Award - Civilian	130
Total Other Benefits	3,701
Non-Permanent Positions	8,519
Total Personnel Services	174,383
Maintenance and Other Operating Expenses	
Travelling Expenses	4,818
Training and Scholarship Expenses	2,597
Supplies and Materials Expenses	10,102
Utility Expenses	10,032
Communication Expenses	2,921
Awards/Rewards and Prizes	1,000
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,745
General Services	10,983
Repairs and Maintenance	849
Financial Assistance/Subsidy	76,078
Taxes, Insurance Premiums and Other Fees	1,845
Other Maintenance and Operating Expenses	
Advertising Expenses	74
Printing and Publication Expenses	177
Representation Expenses	1,060
Transportation and Delivery Expenses	133
Rent/Lease Expenses	179
Membership Dues and Contributions to Organizations	80
Subscription Expenses	20
Total Maintenance and Other Operating Expenses	130,811
Total Current Operating Expenditures	305,194
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000

Machinery and Equipment Outlay	1,008
Other Property Plant and Equipment Outlay	100
Total Capital Outlays	9,108
TOTAL NEW APPROPRIATIONS	314,302

I.8. PARTIDO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 701,311,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 164,548,000	P 40,760,000	P	P 205,308,000
Support to Operations	14,814,000	904,000		15,718,000
Operations	193,198,000	121,111,000		314,309,000
HIGHER EDUCATION PROGRAM	193,198,000	111,463,000		304,661,000
ADVANCED EDUCATION PROGRAM		1,640,000		1,640,000
RESEARCH PROGRAM		7,325,000		7,325,000
TECHNICAL ADVISORY EXTENSION PROGRAM		683,000		683,000
Total, Regular Programs	372,560,000	162,775,000		535,335,000
B. PROJECT(S)				
Locally-Funded Project(s)	4,213,000	12,385,000	149,378,000	165,976,000
Total, Project(s)	4,213,000	12,385,000	149,378,000	165,976,000
TOTAL NEW APPROPRIATIONS	P 376,773,000	P 175,160,000	P 149,378,000	P 701,311,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,699,000	P 40,760,000	P	P 127,459,000

Administration of Personnel Benefits	77,849,000			77,849,000
Sub-total, General Administration and Support	164,548,000	40,760,000		205,308,000
Support to Operations				
Auxiliary Services	14,814,000	904,000		15,718,000
Sub-total, Support to Operations	14,814,000	904,000		15,718,000
Operations				
HIGHER EDUCATION PROGRAM	193,198,000	111,463,000		304,661,000
Provision of Higher Education Services	193,198,000	27,256,000		220,454,000
Free Higher Education		84,207,000		84,207,000
ADVANCED EDUCATION PROGRAM		1,640,000		1,640,000
Provision of Advanced Education Services		1,640,000		1,640,000
RESEARCH PROGRAM		7,325,000		7,325,000
Conduct of Research Services		7,325,000		7,325,000
TECHNICAL ADVISORY EXTENSION PROGRAM		683,000		683,000
Provision of Extension Services		683,000		683,000
Sub-total, Operations	193,198,000	121,111,000		314,309,000
Total, Regular Programs	372,560,000	162,775,000		535,335,000
PROJECT(S)				
Locally-Funded Project(s)				
Conversion of General Administrative Support Services (GASS) Building into Three-Storey Student Support Services Building, Goa Campus			65,811,000	65,811,000
Completion of Three-Storey Academic Building, San Jose Campus			72,219,000	72,219,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	4,213,000	12,385,000	11,348,000	27,946,000
Sub-total, Locally-Funded Project(s)	4,213,000	12,385,000	149,378,000	165,976,000
Total, Project(s)	4,213,000	12,385,000	149,378,000	165,976,000
TOTAL NEW APPROPRIATIONS	P 376,773,000	P 175,160,000	P 149,378,000	P 701,311,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	212,586	
Total Permanent Positions	212,586	
Other Compensation Common to All		
Personnel Economic Relief Allowance	8,880	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	2,590	
Honoraria	6,922	
Mid-Year Bonus - Civilian	17,715	
Year End Bonus	17,715	
Cash Gift	1,850	
Productivity Enhancement Incentive	1,850	
Step Increment	532	
Total Other Compensation Common to All	58,474	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,117	
Lump-sum for filling of Positions - Civilian	77,480	
Anniversary Bonus - Civilian	1,230	
Total Other Compensation for Specific Groups	79,827	
Other Benefits		
PAG-IBIG Contributions	888	
PhilHealth Contributions	5,072	
Employees Compensation Insurance Premiums	444	
Loyalty Award - Civilian	270	
Terminal Leave	369	
Total Other Benefits	7,043	
Non-Permanent Positions	18,843	
Total Personnel Services	376,773	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,072	
Training and Scholarship Expenses	3,420	
Supplies and Materials Expenses	17,392	

Utility Expenses	11,264
Communication Expenses	8,829
Awards/Rewards and Prizes	800
Survey, Research, Exploration and Development Expenses	10,431
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,280
General Services	21,647
Repairs and Maintenance	3,261
Financial Assistance/Subsidy	84,207
Taxes, Insurance Premiums and Other Fees	1,744
Other Maintenance and Operating Expenses	
Advertising Expenses	114
Printing and Publication Expenses	168
Representation Expenses	2,017
Rent/Lease Expenses	112
Membership Dues and Contributions to Organizations	220
Subscription Expenses	1,206
Other Maintenance and Operating Expenses	1,826
Total Maintenance and Other Operating Expenses	175,160
Total Current Operating Expenditures	551,933
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	138,030
Machinery and Equipment Outlay	10,303
Other Property Plant and Equipment Outlay	1,045
Total Capital Outlays	149,378
TOTAL NEW APPROPRIATIONS	701,311

I.9. SORSOGON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 641,210,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 85,325,000	P 38,640,000	P 4,208,000	P 128,173,000
Support to Operations	11,883,000	338,000		12,221,000
Operations	263,866,000	175,820,000		439,686,000
HIGHER EDUCATION PROGRAM	240,850,000	172,216,000		413,066,000

ADVANCED EDUCATION PROGRAM	22,615,000	450,000		23,065,000
RESEARCH PROGRAM	401,000	2,699,000		3,100,000
TECHNICAL ADVISORY EXTENSION PROGRAM		455,000		455,000
Total, Regular Programs	361,074,000	214,798,000	4,208,000	580,080,000
B. PROJECT(S)				
Locally-Funded Project(s)	1,731,000	6,250,000	53,149,000	61,130,000
Total, Project(s)	1,731,000	6,250,000	53,149,000	61,130,000
TOTAL NEW APPROPRIATIONS	P 362,805,000	P 221,048,000	P 57,357,000	P 641,210,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 73,532,000	P 38,640,000	P 4,208,000	P 116,380,000
Administration of Personnel Benefits	11,793,000			11,793,000
Sub-total, General Administration and Support	85,325,000	38,640,000	4,208,000	128,173,000
Support to Operations				
Auxiliary Services	11,883,000	338,000		12,221,000
Sub-total, Support to Operations	11,883,000	338,000		12,221,000
Operations				
HIGHER EDUCATION PROGRAM	240,850,000	172,216,000		413,066,000
Provision of Higher Education Services	240,850,000	33,141,000		273,991,000
Free Higher Education		139,075,000		139,075,000
ADVANCED EDUCATION PROGRAM	22,615,000	450,000		23,065,000
Provision of Advanced Education Services	22,615,000	450,000		23,065,000
RESEARCH PROGRAM	401,000	2,699,000		3,100,000
Conduct of Research Services	401,000	2,699,000		3,100,000

TECHNICAL ADVISORY EXTENSION PROGRAM		455,000		455,000
Provision of Extension Services		455,000		455,000
Sub-total, Operations	263,866,000	175,820,000		439,686,000
Total, Regular Programs	361,074,000	214,798,000	4,208,000	580,080,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Male and Female Dormitories			50,000,000	50,000,000
Bicol RISER Consortium (Bicol Regional Innovation and Sustainability Empowerment for Resilience Consortium)	1,731,000	6,250,000	3,149,000	11,130,000
Sub-total, Locally-Funded Project(s)	1,731,000	6,250,000	53,149,000	61,130,000
Total, Project(s)	1,731,000	6,250,000	53,149,000	61,130,000
TOTAL NEW APPROPRIATIONS	P 362,805,000	P 221,048,000	P 57,357,000	P 641,210,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	262,904
Total Permanent Positions	262,904
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,400
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,325
Honoraria	8,681
Mid-Year Bonus - Civilian	21,909
Year End Bonus	21,909
Cash Gift	2,375
Productivity Enhancement Incentive	2,375
Step Increment	658
Total Other Compensation Common to All	73,196
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	944

Lump-sum for filling of Positions - Civilian	9,802
Total Other Compensation for Specific Groups	10,746
Other Benefits	
PAG-IBIG Contributions	1,140
PhilHealth Contributions	6,310
Employees Compensation Insurance Premiums	570
Loyalty Award - Civilian	545
Terminal Leave	1,991
Total Other Benefits	10,556
Non-Permanent Positions	5,403
Total Personnel Services	362,805
Maintenance and Other Operating Expenses	
Travelling Expenses	4,813
Training and Scholarship Expenses	2,519
Supplies and Materials Expenses	16,114
Utility Expenses	11,344
Communication Expenses	1,863
Awards/Rewards and Prizes	1,006
Survey, Research, Exploration and Development Expenses	5,670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	6,758
General Services	15,172
Repairs and Maintenance	6,861
Financial Assistance/Subsidy	139,075
Taxes, Insurance Premiums and Other Fees	2,215
Labor and Wages	427
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	352
Representation Expenses	1,084
Transportation and Delivery Expenses	5
Rent/Lease Expenses	103
Membership Dues and Contributions to Organizations	487
Subscription Expenses	1,297
Other Maintenance and Operating Expenses	3,733
Total Maintenance and Other Operating Expenses	221,048
Total Current Operating Expenditures	583,853
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	7,357
Total Capital Outlays	57,357
TOTAL NEW APPROPRIATIONS	641,210

J. REGION VI - WESTERN VISAYAS

J.1. AKLAN STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 730,901,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 188,231,000	P 6,941,000	P	P 195,172,000
Support to Operations	7,175,000	7,762,000		14,937,000
Operations	327,891,000	184,901,000	8,000,000	520,792,000
HIGHER EDUCATION PROGRAM	326,735,000	173,904,000	8,000,000	508,639,000
ADVANCED EDUCATION PROGRAM		2,868,000		2,868,000
RESEARCH PROGRAM	419,000	4,214,000		4,633,000
TECHNICAL ADVISORY EXTENSION PROGRAM	737,000	3,915,000		4,652,000
TOTAL NEW APPROPRIATIONS	P 523,297,000	P 199,604,000	P 8,000,000	P 730,901,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,305,000	P 6,941,000	P	P 69,246,000
Administration of Personnel Benefits	125,926,000			125,926,000
Sub-total, General Administration and Support	188,231,000	6,941,000		195,172,000
Support to Operations				
Auxiliary Services	7,175,000	7,762,000		14,937,000
Sub-total, Support to Operations	7,175,000	7,762,000		14,937,000

Operations					
HIGHER EDUCATION PROGRAM	326,735,000	173,904,000	8,000,000	508,639,000	
Provision of Higher Education Services	326,735,000	36,374,000	8,000,000	371,109,000	
Free Higher Education		137,530,000		137,530,000	
ADVANCED EDUCATION PROGRAM		2,868,000		2,868,000	
Provision of Advanced Education Services		2,868,000		2,868,000	
RESEARCH PROGRAM	419,000	4,214,000		4,633,000	
Conduct of Research Services	419,000	4,214,000		4,633,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	737,000	3,915,000		4,652,000	
Provision of Extension Services	737,000	3,915,000		4,652,000	
Sub-total, Operations	327,891,000	184,901,000	8,000,000	520,792,000	
TOTAL NEW APPROPRIATIONS	P 523,297,000	P 199,604,000	P 8,000,000	P 730,901,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	301,423
Total Permanent Positions	301,423
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,032
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,801
Honoraria	3,115
Mid-Year Bonus - Civilian	25,118
Year End Bonus	25,118
Cash Gift	2,715
Productivity Enhancement Incentive	2,715
Step Increment	754
Total Other Compensation Common to All	76,932
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,286

Night Shift Differential Pay	737
Lump-sum for Filling of Positions - Civilian	124,903
Total Other Compensation for Specific Groups	126,926
Other Benefits	
PAG-IBIG Contributions	1,304
PhilHealth Contributions	7,207
Employees Compensation Insurance Premiums	651
Loyalty Award - Civilian	375
Terminal Leave	1,023
Total Other Benefits	10,560
Non-Permanent Positions	7,456
Total Personnel Services	523,297
Maintenance and Other Operating Expenses	
Travelling Expenses	3,922
Training and Scholarship Expenses	1,933
Supplies and Materials Expenses	14,420
Utility Expenses	17,018
Communication Expenses	5,554
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	121
Professional Services	788
General Services	3,930
Repairs and Maintenance	6,849
Financial Assistance/Subsidy	137,530
Taxes, Insurance Premiums and Other Fees	664
Labor and Wages	5,946
Other Maintenance and Operating Expenses	
Advertising Expenses	101
Printing and Publication Expenses	90
Representation Expenses	338
Transportation and Delivery Expenses	237
Membership Dues and Contributions to Organizations	56
Subscription Expenses	107
Total Maintenance and Other Operating Expenses	199,604
Total Current Operating Expenditures	722,901
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,100
Transportation Equipment Outlay	6,900
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	730,901

J.2. CAPIZ STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,234,576,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 248,168,000	P 13,383,000	P	P 261,551,000
Support to Operations	18,103,000	1,659,000		19,762,000
Operations	523,931,000	349,332,000		873,263,000
HIGHER EDUCATION PROGRAM	518,347,000	321,651,000		839,998,000
ADVANCED EDUCATION PROGRAM		2,331,000		2,331,000
RESEARCH PROGRAM	1,821,000	18,077,000		19,898,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,763,000	7,273,000		11,036,000
Total, Regular Programs	790,202,000	364,374,000		1,154,576,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,000,000	80,000,000
Total, Project(s)			80,000,000	80,000,000
TOTAL NEW APPROPRIATIONS	P 790,202,000	P 364,374,000	P 80,000,000	P 1,234,576,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,700,000	P 13,383,000	P	P 100,083,000
Administration of Personnel Benefits	161,468,000			161,468,000
Sub-total, General Administration and Support	248,168,000	13,383,000		261,551,000

Support to Operations					
Auxiliary Services	18,103,000	1,659,000			19,762,000
Sub-total, Support to Operations	18,103,000	1,659,000			19,762,000
Operations					
HIGHER EDUCATION PROGRAM	518,347,000	321,651,000			839,998,000
Provision of Higher Education Services	518,347,000	28,475,000			546,822,000
Free Higher Education		293,176,000			293,176,000
ADVANCED EDUCATION PROGRAM		2,331,000			2,331,000
Provision of Advanced Education Services		2,331,000			2,331,000
RESEARCH PROGRAM	1,821,000	18,077,000			19,898,000
Conduct of Research Services	1,821,000	18,077,000			19,898,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,763,000	7,273,000			11,036,000
Provision of Extension Services	3,763,000	7,273,000			11,036,000
Sub-total, Operations	523,931,000	349,332,000			873,263,000
Total, Regular Programs	790,202,000	364,374,000			1,154,576,000
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Library, Pilar Satellite College			30,000,000		30,000,000
Construction of College of Agriculture and Forestry Building, Burias Campus			20,000,000		20,000,000
Construction of Education Building, Dayao Satellite College			30,000,000		30,000,000
Sub-total, Locally-Funded Project(s)			80,000,000		80,000,000
Total, Project(s)			80,000,000		80,000,000
TOTAL NEW APPROPRIATIONS	P 790,202,000	P 364,374,000	P 80,000,000	P	1,234,576,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	490,198
Total Permanent Positions	490,198
Other Compensation Common to All	
Personnel Economic Relief Allowance	18,648
Representation Allowance	354
Transportation Allowance	354
Clothing and Uniform Allowance	5,439
Honoraria	843
Mid-Year Bonus - Civilian	40,849
Year End Bonus	40,849
Cash Gift	3,885
Productivity Enhancement Incentive	3,885
Step Increment	1,226
Total Other Compensation Common to All	116,332
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,140
Lump-sum for Filling of Positions - Civilian	159,604
Total Other Compensation for Specific Groups	161,744
Other Benefits	
PAG-IBIG Contributions	1,864
PhilHealth Contributions	11,783
Employees Compensation Insurance Premiums	932
Loyalty Award - Civilian	665
Terminal Leave	1,864
Total Other Benefits	17,108
Non-Permanent Positions	4,820
Total Personnel Services	790,202
Maintenance and Other Operating Expenses	
Travelling Expenses	5,153
Training and Scholarship Expenses	6,807
Supplies and Materials Expenses	9,318
Utility Expenses	16,911
Communication Expenses	2,007
Survey, Research, Exploration and Development Expenses	2,626
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	250
General Services	18,380
Repairs and Maintenance	3,567
Financial Assistance/Subsidy	293,176
Taxes, Insurance Premiums and Other Fees	700

Other Maintenance and Operating Expenses	
Advertising Expenses	294
Printing and Publication Expenses	477
Representation Expenses	2,080
Transportation and Delivery Expenses	221
Membership Dues and Contributions to Organizations	1,145
Subscription Expenses	1,112
Total Maintenance and Other Operating Expenses	364,374
Total Current Operating Expenditures	1,154,576
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
Total Capital Outlays	80,000
TOTAL NEW APPROPRIATIONS	1,234,576

J.3. GUIMARAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 350,551,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 65,765,000	P 15,732,000	P	P 81,497,000
Support to Operations	1,704,000	2,824,000		4,528,000
Operations	92,086,000	164,440,000		256,526,000
HIGHER EDUCATION PROGRAM	92,086,000	160,493,000		252,579,000
ADVANCED EDUCATION PROGRAM		422,000		422,000
RESEARCH PROGRAM		1,989,000		1,989,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,536,000		1,536,000
Total, Regular Programs	159,555,000	182,996,000		342,551,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000

Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 159,555,000	P 182,996,000	P 8,000,000	P 350,551,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,094,000	P 15,732,000	P	P 69,826,000
Administration of Personnel Benefits	11,671,000			11,671,000
Sub-total, General Administration and Support	65,765,000	15,732,000		81,497,000
Support to Operations				
Auxiliary Services	1,704,000	2,824,000		4,528,000
Sub-total, Support to Operations	1,704,000	2,824,000		4,528,000
Operations				
HIGHER EDUCATION PROGRAM	92,086,000	160,493,000		252,579,000
Provision of Higher Education Services	92,086,000	22,586,000		114,672,000
Free Higher Education		137,907,000		137,907,000
ADVANCED EDUCATION PROGRAM		422,000		422,000
Provision of Advanced Education Services		422,000		422,000
RESEARCH PROGRAM		1,989,000		1,989,000
Conduct of Research Services		1,989,000		1,989,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,536,000		1,536,000
Provision of Extension Services		1,536,000		1,536,000
Sub-total, Operations	92,086,000	164,440,000		256,526,000
Total, Regular Programs	159,555,000	182,996,000		342,551,000
PROJECT(S)				
Locally-Funded Project(s)				

Expansion of Industrial Technology Research and Development Center Building Phase III, Salvador Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	**P 159,555,000**	**P 182,996,000**	**P 8,000,000**	**P 350,551,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	113,411
Total Permanent Positions	113,411
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,824
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	1,407
Honoraria	500
Mid-Year Bonus - Civilian	9,451
Year End Bonus	9,451
Cash Gift	1,005
Productivity Enhancement Incentive	1,005
Step Increment	284
Total Other Compensation Common to All	28,347
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	158
Lump-sum for Filling of Positions - Civilian	11,237
Total Other Compensation for Specific Groups	11,395
Other Benefits	
PAG-IBIG Contributions	483
PhilHealth Contributions	2,804
Employees Compensation Insurance Premiums	241
Loyalty Award - Civilian	150
Terminal Leave	434
Total Other Benefits	4,112

Non-Permanent Positions	2,290
Total Personnel Services	159,555
Maintenance and Other Operating Expenses	
Travelling Expenses	5,467
Training and Scholarship Expenses	6,822
Supplies and Materials Expenses	8,150
Utility Expenses	13,886
Communication Expenses	4,843
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
General Services	2,696
Repairs and Maintenance	800
Financial Assistance/Subsidy	137,907
Taxes, Insurance Premiums and Other Fees	404
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Representation Expenses	1,221
Membership Dues and Contributions to Organizations	150
Total Maintenance and Other Operating Expenses	182,996
Total Current Operating Expenditures	342,551
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	350,551

J.4. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,116,556,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 100,464,000	P 15,741,000	P	P 116,205,000
Support to Operations	6,104,000	9,813,000		15,917,000
Operations	532,492,000	401,383,000	50,559,000	984,434,000
HIGHER EDUCATION PROGRAM	530,313,000	375,630,000	50,559,000	956,502,000

ADVANCED EDUCATION PROGRAM		2,314,000		2,314,000
RESEARCH PROGRAM	1,649,000	20,396,000		22,045,000
TECHNICAL ADVISORY EXTENSION PROGRAM	530,000	3,043,000		3,573,000
TOTAL NEW APPROPRIATIONS	P 639,060,000	P 426,937,000	P 50,559,000	P 1,116,556,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 70,183,000	P 15,741,000	P	P 85,924,000
Administration of Personnel Benefits	30,281,000			30,281,000
Sub-total, General Administration and Support	100,464,000	15,741,000		116,205,000
Support to Operations				
Auxiliary Services	6,104,000	9,813,000		15,917,000
Sub-total, Support to Operations	6,104,000	9,813,000		15,917,000
Operations				
HIGHER EDUCATION PROGRAM	530,313,000	375,630,000	50,559,000	956,502,000
Provision of Higher Education Services	530,313,000	116,930,000	50,559,000	697,802,000
Free Higher Education		258,700,000		258,700,000
ADVANCED EDUCATION PROGRAM		2,314,000		2,314,000
Provision of Advanced Education Services		2,314,000		2,314,000
RESEARCH PROGRAM	1,649,000	20,396,000		22,045,000
Conduct of Research Services	1,649,000	20,396,000		22,045,000
TECHNICAL ADVISORY EXTENSION PROGRAM	530,000	3,043,000		3,573,000
Provision of Extension Services	530,000	3,043,000		3,573,000
Sub-total, Operations	532,492,000	401,383,000	50,559,000	984,434,000
TOTAL NEW APPROPRIATIONS	P 639,060,000	P 426,937,000	P 50,559,000	P 1,116,556,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	473,819	
Total Permanent Positions	473,819	
Other Compensation Common to All		
Personnel Economic Relief Allowance	19,128	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	5,579	
Honoraria	270	
Mid-Year Bonus - Civilian	39,484	
Year End Bonus	39,484	
Cash Gift	3,985	
Productivity Enhancement Incentive	3,985	
Step Increment	1,185	
Total Other Compensation Common to All	113,664	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,701	
Lump-sum for Filling of Positions - Civilian	27,948	
Total Other Compensation for Specific Groups	29,649	
Other Benefits		
PAG-IBIG Contributions	1,912	
PhilHealth Contributions	11,483	
Employees Compensation Insurance Premiums	956	
Loyalty Award - Civilian	710	
Terminal Leave	2,333	
Total Other Benefits	17,394	
Non-Permanent Positions	4,534	
Total Personnel Services	639,060	
Maintenance and Other Operating Expenses		
Travelling Expenses	13,547	
Training and Scholarship Expenses	2,973	

Supplies and Materials Expenses	27,890
Utility Expenses	76,915
Communication Expenses	12,513
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,947
General Services	3,693
Repairs and Maintenance	19,810
Financial Assistance/Subsidy	258,700
Taxes, Insurance Premiums and Other Fees	4,238
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	330
Representation Expenses	1,585
Transportation and Delivery Expenses	546
Membership Dues and Contributions to Organizations	1,100
Total Maintenance and Other Operating Expenses	426,937
Total Current Operating Expenditures	1,065,997
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,559
Total Capital Outlays	50,559
TOTAL NEW APPROPRIATIONS	1,116,556

J.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 587,076,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,625,000	P 9,599,000	P	P 106,224,000
Support to Operations	6,194,000	1,121,000		7,315,000
Operations	286,383,000	179,154,000		465,537,000
HIGHER EDUCATION PROGRAM	283,493,000	175,829,000		459,322,000
RESEARCH PROGRAM	2,230,000	1,937,000		4,167,000
TECHNICAL ADVISORY EXTENSION PROGRAM	660,000	1,388,000		2,048,000
Total, Regular Programs	389,202,000	189,874,000		579,076,000

B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 389,202,000	P 189,874,000	P 8,000,000	P 587,076,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 73,127,000	P 9,599,000	P	P 82,726,000
Administration of Personnel Benefits	23,498,000			23,498,000
Sub-total, General Administration and Support	96,625,000	9,599,000		106,224,000
Support to Operations				
Auxiliary Services	6,194,000	1,121,000		7,315,000
Sub-total, Support to Operations	6,194,000	1,121,000		7,315,000
Operations				
HIGHER EDUCATION PROGRAM	283,493,000	175,829,000		459,322,000
Provision of Higher Education Services	283,493,000	38,182,000		321,675,000
Free Higher Education		137,647,000		137,647,000
RESEARCH PROGRAM	2,230,000	1,937,000		4,167,000
Conduct of Research Services	2,230,000	1,937,000		4,167,000
TECHNICAL ADVISORY EXTENSION PROGRAM	660,000	1,388,000		2,048,000
Provision of Extension Services	660,000	1,388,000		2,048,000
Sub-total, Operations	286,383,000	179,154,000		465,537,000
Total, Regular Programs	389,202,000	189,874,000		579,076,000
PROJECT(S)				
Locally-Funded Project(s)				
Expansion of College of Information and Communications Technology Building, Dingle Campus			8,000,000	8,000,000

Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 389,202,000	P 189,874,000	P 8,000,000	P 587,076,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	282,401
Total Permanent Positions	282,401
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,288
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	3,584
Honoraria	451
Mid-Year Bonus - Civilian	23,533
Year End Bonus	23,533
Cash Gift	2,560
Productivity Enhancement Incentive	2,560
Step Increment	705
Total Other Compensation Common to All	69,598
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,173
Night Shift Differential Pay	538
Lump-sum for Filling of Positions - Civilian	20,757
Total Other Compensation for Specific Groups	22,468
Other Benefits	
PAG-IBIG Contributions	1,229
PhilHealth Contributions	6,974
Employees Compensation Insurance Premiums	614
Loyalty Award - Civilian	365
Terminal Leave	2,741
Total Other Benefits	11,923
Non-Permanent Positions	2,812
Total Personnel Services	389,202

Maintenance and Other Operating Expenses		
Travelling Expenses	2,386	
Training and Scholarship Expenses	3,241	
Supplies and Materials Expenses	14,385	
Utility Expenses	10,947	
Communication Expenses	2,962	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	126	
Professional Services	496	
General Services	4,254	
Repairs and Maintenance	6,709	
Financial Assistance/Subsidy	137,647	
Taxes, Insurance Premiums and Other Fees	2,982	
Other Maintenance and Operating Expenses		
Advertising Expenses	35	
Printing and Publication Expenses	100	
Representation Expenses	2,333	
Transportation and Delivery Expenses	91	
Membership Dues and Contributions to Organizations	638	
Subscription Expenses	542	
Total Maintenance and Other Operating Expenses	189,874	
Total Current Operating Expenditures	579,076	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	587,076	

J.6. NORTHERN ILOILO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 803,477,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 78,040,000	P 11,348,000	P	P 89,388,000
Support to Operations	6,261,000	2,025,000		8,286,000
Operations	423,972,000	273,831,000		697,803,000
HIGHER EDUCATION PROGRAM	422,705,000	270,439,000		693,144,000

ADVANCED EDUCATION PROGRAM	300,000	437,000		737,000
RESEARCH PROGRAM	967,000	678,000		1,645,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,277,000		2,277,000
Total, Regular Programs	508,273,000	287,204,000		795,477,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 508,273,000	P 287,204,000	P 8,000,000	P 803,477,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,919,000	P 11,348,000	P	P 61,267,000
Administration of Personnel Benefits	28,121,000			28,121,000
Sub-total, General Administration and Support	78,040,000	11,348,000		89,388,000
Support to Operations				
Auxiliary Services	6,261,000	2,025,000		8,286,000
Sub-total, Support to Operations	6,261,000	2,025,000		8,286,000
Operations				
HIGHER EDUCATION PROGRAM	422,705,000	270,439,000		693,144,000
Provision of Higher Education Services	422,705,000	35,351,000		458,056,000
Free Higher Education		235,088,000		235,088,000
ADVANCED EDUCATION PROGRAM	300,000	437,000		737,000
Provision of Advanced Education Services	300,000	437,000		737,000
RESEARCH PROGRAM	967,000	678,000		1,645,000
Conduct of Research Services	967,000	678,000		1,645,000

TECHNICAL ADVISORY EXTENSION PROGRAM		2,277,000			2,277,000
Provision of Extension Services		2,277,000			2,277,000
Sub-total, Operations	423,972,000	273,831,000			697,803,000
Total, Regular Programs	508,273,000	287,204,000			795,477,000
PROJECT(S)					
Locally-Funded Project(s)					
Rehabilitation of L Building, Sara Campus			8,000,000		8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000		8,000,000
Total, Project(s)			8,000,000		8,000,000
TOTAL NEW APPROPRIATIONS	P 508,273,000	P 287,204,000	P 8,000,000	P	803,477,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	371,008
Total Permanent Positions	371,008
Other Compensation Common to All	
Personnel Economic Relief Allowance	15,624
Representation Allowance	72
Transportation Allowance	72
Clothing and Uniform Allowance	4,557
Honoraria	300
Mid-Year Bonus - Civilian	30,917
Year End Bonus	30,917
Cash Gift	3,255
Per Diems	202
Productivity Enhancement Incentive	3,255
Step Increment	928
Total Other Compensation Common to All	90,099
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,116

Night Shift Differential Pay	733
Lump-sum for Filling of Positions - Civilian	26,709
Anniversary Bonus - Civilian	1,878
Total Other Compensation for Specific Groups	30,436
Other Benefits	
PAG-IBIG Contributions	1,563
PhilHealth Contributions	9,154
Employees Compensation Insurance Premiums	781
Loyalty Award - Civilian	450
Terminal Leave	1,412
Total Other Benefits	13,360
Non-Permanent Positions	3,370
Total Personnel Services	508,273
Maintenance and Other Operating Expenses	
Travelling Expenses	7,589
Training and Scholarship Expenses	3,577
Supplies and Materials Expenses	12,092
Utility Expenses	10,850
Communication Expenses	1,009
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,485
General Services	2,735
Repairs and Maintenance	6,283
Financial Assistance/Subsidy	235,088
Taxes, Insurance Premiums and Other Fees	2,240
Labor and Wages	400
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	3,350
Membership Dues and Contributions to Organizations	170
Total Maintenance and Other Operating Expenses	287,204
Total Current Operating Expenditures	795,477
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	803,477

J.7. UNIVERSITY OF ANTIQUE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 759,454,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 102,935,000	P 10,753,000	P	P 113,688,000
Support to Operations	4,404,000	3,709,000		8,113,000
Operations	275,805,000	348,848,000	5,000,000	629,653,000
HIGHER EDUCATION PROGRAM	275,270,000	345,468,000	5,000,000	625,738,000
ADVANCED EDUCATION PROGRAM		385,000		385,000
RESEARCH PROGRAM	535,000	2,586,000		3,121,000
TECHNICAL ADVISORY EXTENSION PROGRAM		409,000		409,000
Total, Regular Programs	383,144,000	363,310,000	5,000,000	751,454,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 383,144,000	P 363,310,000	P 13,000,000	P 759,454,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,285,000	P 10,753,000	P	P 72,038,000
Administration of Personnel Benefits	41,650,000			41,650,000
Sub-total, General Administration and Support	102,935,000	10,753,000		113,688,000
Support to Operations				
Auxiliary Services	4,404,000	3,709,000		8,113,000
Sub-total, Support to Operations	4,404,000	3,709,000		8,113,000

Operations					
HIGHER EDUCATION PROGRAM	275,270,000	345,468,000	5,000,000	625,738,000	
Provision of Higher Education Services	275,270,000	45,341,000	5,000,000	325,611,000	
Free Higher Education		300,127,000		300,127,000	
ADVANCED EDUCATION PROGRAM		385,000		385,000	
Provision of Advanced Education Services		385,000		385,000	
RESEARCH PROGRAM	535,000	2,586,000		3,121,000	
Conduct of Research Services	535,000	2,586,000		3,121,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		409,000		409,000	
Provision of Extension Services		409,000		409,000	
Sub-total, Operations	275,805,000	348,848,000	5,000,000	629,653,000	
Total, Regular Programs	383,144,000	363,310,000	5,000,000	751,454,000	
PROJECT(S)					
Locally-Funded Project(s)					
Establishment of Renewable and Alternative Power System, Main Campus			8,000,000	8,000,000	
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 383,144,000	P 363,310,000	P 13,000,000	P 759,454,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	262,179
Total Permanent Positions	262,179
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,408

Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	3,619	
Honoraria	280	
Mid-Year Bonus - Civilian	21,848	
Year End Bonus	21,848	
Cash Gift	2,585	
Productivity Enhancement Incentive	2,585	
Step Increment	655	
Total Other Compensation Common to All	66,392	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,052	
Lump-sum for Filling of Positions - Civilian	40,841	
Total Other Compensation for Specific Groups	41,893	
Other Benefits		
PAG-IBIG Contributions	1,240	
PhilHealth Contributions	6,391	
Employees Compensation Insurance Premiums	620	
Loyalty Award - Civilian	275	
Terminal Leave	809	
Total Other Benefits	9,335	
Non-Permanent Positions	3,345	
Total Personnel Services	383,144	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,947	
Training and Scholarship Expenses	1,240	
Supplies and Materials Expenses	6,582	
Utility Expenses	30,478	
Communication Expenses	2,848	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	132	
Professional Services	3,421	
General Services	5,854	
Repairs and Maintenance	7,601	
Financial Assistance/Subsidy	300,127	
Taxes, Insurance Premiums and Other Fees	764	
Labor and Wages	181	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	230	
Representation Expenses	388	
Transportation and Delivery Expenses	387	
Subscription Expenses	130	
Total Maintenance and Other Operating Expenses	363,310	
Total Current Operating Expenditures	746,454	

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,000
Machinery and Equipment Outlay	5,000
Total Capital Outlays	13,000
TOTAL NEW APPROPRIATIONS	759,454

J.8. WEST VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, operations, and the operations of the West Visayas State University Medical Center, as indicated hereunder . . . . . P 2,320,451,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 208,042,000	P 22,282,000	P	P 230,324,000
Support to Operations	17,527,000	1,551,000		19,078,000
Operations	1,525,265,000	509,654,000	36,130,000	2,071,049,000
HIGHER EDUCATION PROGRAM	804,059,000	352,149,000		1,156,208,000
ADVANCED EDUCATION PROGRAM	500,000	4,599,000		5,099,000
RESEARCH PROGRAM	3,844,000	24,280,000	36,130,000	64,254,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,658,000	11,660,000		13,318,000
HOSPITAL SERVICES PROGRAM	715,204,000	116,966,000		832,170,000
TOTAL NEW APPROPRIATIONS	P 1,750,834,000	P 533,487,000	P 36,130,000	P 2,320,451,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 78,596,000	P 22,282,000	P	P 100,878,000

Administration of Personnel Benefits	129,446,000			129,446,000	
Sub-total, General Administration and Support	208,042,000	22,282,000		230,324,000	
Support to Operations					
Auxiliary Services	17,527,000	1,551,000		19,078,000	
Sub-total, Support to Operations	17,527,000	1,551,000		19,078,000	
Operations					
HIGHER EDUCATION PROGRAM	804,059,000	352,149,000		1,156,208,000	
Provision of Higher Education Services	804,059,000	133,640,000		937,699,000	
Free Higher Education		218,509,000		218,509,000	
ADVANCED EDUCATION PROGRAM	500,000	4,599,000		5,099,000	
Provision of Advanced Education Services	500,000	4,599,000		5,099,000	
RESEARCH PROGRAM	3,844,000	24,280,000	36,130,000	64,254,000	
Conduct of Research Services	3,844,000	24,280,000	36,130,000	64,254,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	1,658,000	11,660,000		13,318,000	
Provision of Extension Services	1,658,000	11,660,000		13,318,000	
HOSPITAL SERVICES PROGRAM	715,204,000	116,966,000		832,170,000	
Provision of Medical Services	715,204,000	116,966,000		832,170,000	
Sub-total, Operations	1,525,265,000	509,654,000	36,130,000	2,071,049,000	
TOTAL NEW APPROPRIATIONS	P 1,750,834,000	P 533,487,000	P 36,130,000	P 2,320,451,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,181,954
Total Permanent Positions	1,181,954
Other Compensation Common to All	
Personnel Economic Relief Allowance	47,436

Representation Allowance	798
Transportation Allowance	798
Clothing and Uniform Allowance	13,895
Honoraria	4,050
Mid-Year Bonus - Civilian	98,496
Year End Bonus	98,496
Cash Gift	9,925
Productivity Enhancement Incentive	9,925
Step Increment	2,956
Total Other Compensation Common to All	286,775
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	70,446
Night Shift Differential Pay	36,272
Lump-sum for Filling of Positions - Civilian	122,311
Total Other Compensation for Specific Groups	229,029
Other Benefits	
PAG-IBIG Contributions	4,764
PhilHealth Contributions	28,751
Employees Compensation Insurance Premiums	2,381
Loyalty Award - Civilian	1,400
Terminal Leave	7,135
Total Other Benefits	44,431
Non-Permanent Positions	8,645
Total Personnel Services	1,750,834
Maintenance and Other Operating Expenses	
Travelling Expenses	23,661
Training and Scholarship Expenses	15,647
Supplies and Materials Expenses	132,109
Utility Expenses	58,598
Communication Expenses	8,817
Awards/Rewards and Prizes	696
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	8,645
General Services	37,851
Repairs and Maintenance	6,902
Financial Assistance/Subsidy	218,509
Taxes, Insurance Premiums and Other Fees	6,808
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,226
Representation Expenses	2,168
Transportation and Delivery Expenses	368
Rent/Lease Expenses	10
Membership Dues and Contributions to Organizations	183

Subscription Expenses	9,091	
Total Maintenance and Other Operating Expenses	533,487	
Total Current Operating Expenditures	2,284,321	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	34,430	
Furniture, Fixtures and Books Outlay	1,700	
Total Capital Outlays	36,130	
TOTAL NEW APPROPRIATIONS	2,320,451	

K. NEGROS ISLAND REGION (NIR)

K.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 734,528,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 93,617,000	P 13,221,000	P 1,950,000	P 108,788,000
Support to Operations	6,443,000	5,070,000		11,513,000
Operations	360,288,000	245,939,000	8,000,000	614,227,000
HIGHER EDUCATION PROGRAM	360,288,000	236,054,000	5,950,000	602,292,000
ADVANCED EDUCATION PROGRAM		350,000		350,000
RESEARCH PROGRAM		8,369,000	2,050,000	10,419,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,166,000		1,166,000
TOTAL NEW APPROPRIATIONS	P 460,348,000	P 264,230,000	P 9,950,000	P 734,528,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,963,000	P 13,221,000	P 1,950,000	P 76,134,000
Administration of Personnel Benefits	32,654,000			32,654,000
Sub-total, General Administration and Support	93,617,000	13,221,000	1,950,000	108,788,000
Support to Operations				
Auxiliary Services	6,443,000	5,070,000		11,513,000
Sub-total, Support to Operations	6,443,000	5,070,000		11,513,000

Operations					
HIGHER EDUCATION PROGRAM	360,288,000	236,054,000	5,950,000	602,292,000	
Provision of Higher Education Services	360,288,000	57,310,000	5,950,000	423,548,000	
Free Higher Education		178,744,000		178,744,000	
ADVANCED EDUCATION PROGRAM		350,000		350,000	
Provision of Advanced Education Services		350,000		350,000	
RESEARCH PROGRAM		8,369,000	2,050,000	10,419,000	
Conduct of Research Services		8,369,000	2,050,000	10,419,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		1,166,000		1,166,000	
Provision of Extension Services		1,166,000		1,166,000	
Sub-total, Operations	360,288,000	245,939,000	8,000,000	614,227,000	
TOTAL NEW APPROPRIATIONS	P 460,348,000	P 264,230,000	P 9,950,000	P 734,528,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	307,929
Total Permanent Positions	307,929
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,672
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,696
Honoraria	32,317
Mid-Year Bonus - Civilian	25,661
Year End Bonus	25,661
Cash Gift	2,640
Productivity Enhancement Incentive	2,640
Step Increment	770
Total Other Compensation Common to All	106,621
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	487

Lump-sum for Filling of Positions - Civilian	27,605
Total Other Compensation for Specific Groups	28,092
Other Benefits	
PAG-IBIG Contributions	1,268
PhilHealth Contributions	7,572
Employees Compensation Insurance Premiums	634
Loyalty Award - Civilian	365
Terminal Leave	5,049
Total Other Benefits	14,888
Non-Permanent Positions	2,818
Total Personnel Services	460,348
Maintenance and Other Operating Expenses	
Travelling Expenses	5,253
Training and Scholarship Expenses	4,850
Supplies and Materials Expenses	18,673
Utility Expenses	17,173
Communication Expenses	678
Awards/Rewards and Prizes	365
Survey, Research, Exploration and Development Expenses	1,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	522
General Services	6,367
Repairs and Maintenance	21,929
Financial Assistance/Subsidy	178,744
Taxes, Insurance Premiums and Other Fees	4,288
Other Maintenance and Operating Expenses	
Advertising Expenses	67
Printing and Publication Expenses	390
Representation Expenses	1,727
Transportation and Delivery Expenses	106
Membership Dues and Contributions to Organizations	124
Subscription Expenses	1,324
Total Maintenance and Other Operating Expenses	264,230
Total Current Operating Expenditures	724,578
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,050
Transportation Equipment Outlay	5,950
Furniture, Fixtures and Books Outlay	1,950
Total Capital Outlays	9,950
TOTAL NEW APPROPRIATIONS	734,528

K.2. CENTRAL PHILIPPINES STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 602,252,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 75,333,000	P 15,739,000	P	P 91,072,000
Support to Operations	4,172,000	16,254,000		20,426,000
Operations	178,142,000	304,612,000		482,754,000
HIGHER EDUCATION PROGRAM	178,142,000	298,834,000		476,976,000
RESEARCH PROGRAM		3,514,000		3,514,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,264,000		2,264,000
Total, Regular Programs	257,647,000	336,605,000		594,252,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 257,647,000	P 336,605,000	P 8,000,000	P 602,252,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 66,115,000	P 15,739,000	P	P 81,854,000
Administration of Personnel Benefits	9,218,000			9,218,000
Sub-total, General Administration and Support	75,333,000	15,739,000		91,072,000

Support to Operations				
Auxiliary Services	4,172,000	16,254,000		20,426,000
Sub-total, Support to Operations	4,172,000	16,254,000		20,426,000
Operations				
HIGHER EDUCATION PROGRAM	178,142,000	298,834,000		476,976,000
Provision of Higher Education Services	178,142,000	22,503,000		200,645,000
Free Higher Education		276,331,000		276,331,000
RESEARCH PROGRAM		3,514,000		3,514,000
Conduct of Research Services		3,514,000		3,514,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,264,000		2,264,000
Provision of Extension Services		2,264,000		2,264,000
Sub-total, Operations	178,142,000	304,612,000		482,754,000
Total, Regular Programs	257,647,000	336,605,000		594,252,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Agribusiness Program Facility Phase I, Main Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 257,647,000	P 336,605,000	P 8,000,000	P 602,252,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	189,823
Total Permanent Positions	189,823
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,568

Representation Allowance	192	
Transportation Allowance	192	
Clothing and Uniform Allowance	2,499	
Honoraria	271	
Mid-Year Bonus - Civilian	15,818	
Year End Bonus	15,818	
Cash Gift	1,785	
Productivity Enhancement Incentive	1,785	
Step Increment	474	
Total Other Compensation Common to All	47,402	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	225	
Lump-sum for Filling of Positions - Civilian	8,426	
Anniversary Bonus - Civilian	1,044	
Total Other Compensation for Specific Groups	9,695	
Other Benefits		
PAG-IBIG Contributions	857	
PhilHealth Contributions	4,629	
Employees Compensation Insurance Premiums	429	
Loyalty Award - Civilian	195	
Terminal Leave	792	
Total Other Benefits	6,902	
Non-Permanent Positions	3,825	
Total Personnel Services	257,647	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,533	
Training and Scholarship Expenses	7,929	
Supplies and Materials Expenses	18,922	
Utility Expenses	7,618	
Communication Expenses	4,270	
Awards/Rewards and Prizes	250	
Survey, Research, Exploration and Development Expenses	1,228	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	502	
General Services	2,102	
Repairs and Maintenance	3,592	
Financial Assistance/Subsidy	276,331	
Taxes, Insurance Premiums and Other Fees	331	
Labor and Wages	6,657	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	170	
Representation Expenses	1,901	
Transportation and Delivery Expenses	60	
Membership Dues and Contributions to Organizations	142	
Subscription Expenses	869	
Total Maintenance and Other Operating Expenses	336,605	

Total Current Operating Expenditures	594,252
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	602,252

K.3. NEGROS ORIENTAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,132,643,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 326,267,000	P 16,667,000	P 8,900,000	P 351,834,000
Support to Operations	4,724,000	4,046,000		8,770,000
Operations	326,221,000	435,258,000	10,560,000	772,039,000
HIGHER EDUCATION PROGRAM	323,122,000	432,015,000	10,560,000	765,697,000
ADVANCED EDUCATION PROGRAM	2,108,000	401,000		2,509,000
RESEARCH PROGRAM	991,000	1,862,000		2,853,000
TECHNICAL ADVISORY EXTENSION PROGRAM		980,000		980,000
TOTAL NEW APPROPRIATIONS	P 657,212,000	P 455,971,000	P 19,460,000	P 1,132,643,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 192,814,000	P 16,667,000	P 8,900,000	P 218,381,000

Administration of Personnel Benefits	133,453,000			133,453,000
Sub-total, General Administration and Support	326,267,000	16,667,000	8,900,000	351,834,000
Support to Operations				
Auxiliary Services	4,724,000	4,046,000		8,770,000
Sub-total, Support to Operations	4,724,000	4,046,000		8,770,000
Operations				
HIGHER EDUCATION PROGRAM	323,122,000	432,015,000	10,560,000	765,697,000
Provision of Higher Education Services	323,122,000	75,521,000	10,560,000	409,203,000
Free Higher Education		356,494,000		356,494,000
ADVANCED EDUCATION PROGRAM	2,108,000	401,000		2,509,000
Provision of Advanced Education Services	2,108,000	401,000		2,509,000
RESEARCH PROGRAM	991,000	1,862,000		2,853,000
Conduct of Research Services	991,000	1,862,000		2,853,000
TECHNICAL ADVISORY EXTENSION PROGRAM		980,000		980,000
Provision of Extension Services		980,000		980,000
Sub-total, Operations	326,221,000	435,258,000	10,560,000	772,039,000
TOTAL NEW APPROPRIATIONS	P 657,212,000	P 455,971,000	P 19,460,000	P 1,132,643,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	302,844
Total Permanent Positions	302,844
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,392
Representation Allowance	210
Transportation Allowance	210

Clothing and Uniform Allowance	3,906
Honoraria	32,023
Mid-Year Bonus - Civilian	25,237
Year End Bonus	25,237
Cash Gift	2,790
Productivity Enhancement Incentive	2,790
Step Increment	757
Total Other Compensation Common to All	106,552
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,191
Lump-sum for Filling of Positions - Civilian	130,775
Total Other Compensation for Specific Groups	131,966
Other Benefits	
PAG-IBIG Contributions	1,338
PhilHealth Contributions	7,383
Employees Compensation Insurance Premiums	669
Loyalty Award - Civilian	180
Terminal Leave	2,678
Total Other Benefits	12,248
Non-Permanent Positions	103,602
Total Personnel Services	657,212
Maintenance and Other Operating Expenses	
Travelling Expenses	13,551
Training and Scholarship Expenses	4,064
Supplies and Materials Expenses	14,232
Utility Expenses	24,776
Communication Expenses	1,387
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	5,869
General Services	29,020
Repairs and Maintenance	1,500
Financial Assistance/Subsidy	356,494
Taxes, Insurance Premiums and Other Fees	1,467
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	245
Representation Expenses	1,066
Transportation and Delivery Expenses	1,026
Membership Dues and Contributions to Organizations	124
Total Maintenance and Other Operating Expenses	455,971
Total Current Operating Expenditures	1,113,183

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		7,840
Transportation Equipment Outlay		11,220
Furniture, Fixtures and Books Outlay		400
Total Capital Outlays		19,460
TOTAL NEW APPROPRIATIONS		1,132,643

K.4. SIQUIJOR STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 188,278,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 46,272,000	P 7,421,000	P	P 53,693,000
Operations	71,607,000	54,978,000		126,585,000
HIGHER EDUCATION PROGRAM	66,522,000	54,639,000		121,161,000
RESEARCH PROGRAM	5,085,000	339,000		5,424,000
Total, Regular Programs	117,879,000	62,399,000		180,278,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 117,879,000	P 62,399,000	P 8,000,000	P 188,278,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,698,000	P 7,421,000	P	P 40,119,000

Administration of Personnel Benefits	13,574,000			13,574,000
Sub-total, General Administration and Support	46,272,000	7,421,000		53,693,000
Operations				
HIGHER EDUCATION PROGRAM	66,522,000	54,639,000		121,161,000
Provision of Higher Education Services	66,522,000	7,738,000		74,260,000
Free Higher Education		46,901,000		46,901,000
RESEARCH PROGRAM	5,085,000	339,000		5,424,000
Conduct of Research Services	5,085,000	339,000		5,424,000
Sub-total, Operations	71,607,000	54,978,000		126,585,000
Total, Regular Programs	117,879,000	62,399,000		180,278,000
PROJECT(S)				
Locally-Funded Project(s)				
Expansion of Engineering Learning Space			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 117,879,000	P 62,399,000	P 8,000,000	P 188,278,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	76,930
Total Permanent Positions	76,930
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,784
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	812
Honoraria	277

Mid-Year Bonus - Civilian	6,411	
Year End Bonus	6,411	
Cash Gift	580	
Productivity Enhancement Incentive	580	
Step Increment	192	
Total Other Compensation Common to All	18,431	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	157	
Lump-sum for Filling of Positions - Civilian	13,574	
Total Other Compensation for Specific Groups	13,731	
Other Benefits		
PAG-IBIG Contributions	279	
PhilHealth Contributions	1,792	
Employees Compensation Insurance Premiums	140	
Loyalty Award - Civilian	55	
Total Other Benefits	2,266	
Non-Permanent Positions	6,521	
Total Personnel Services	117,879	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,838	
Training and Scholarship Expenses	1,814	
Supplies and Materials Expenses	1,651	
Utility Expenses	2,438	
Communication Expenses	1,387	
Awards/Rewards and Prizes	150	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	135	
Professional Services	1,213	
General Services	20	
Repairs and Maintenance	190	
Financial Assistance/Subsidy	46,911	
Taxes, Insurance Premiums and Other Fees	1,595	
Labor and Wages	1,118	
Other Maintenance and Operating Expenses		
Representation Expenses	744	
Transportation and Delivery Expenses	20	
Membership Dues and Contributions to Organizations	100	
Subscription Expenses	25	
Other Maintenance and Operating Expenses	50	
Total Maintenance and Other Operating Expenses	62,399	
Total Current Operating Expenditures	180,278	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	188,278

K.5. STATE UNIVERSITY OF NORTHERN NEGROS

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 335,665,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 64,639,000	P 10,709,000	P	P 75,348,000
Support to Operations	2,540,000	1,610,000		4,150,000
Operations	120,584,000	127,583,000		248,167,000
HIGHER EDUCATION PROGRAM	119,454,000	125,229,000		244,683,000
ADVANCED EDUCATION PROGRAM		627,000		627,000
RESEARCH PROGRAM	1,130,000	1,371,000		2,501,000
TECHNICAL ADVISORY EXTENSION PROGRAM		356,000		356,000
Total, Regular Programs	187,763,000	139,902,000		327,665,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 187,763,000	P 139,902,000	P 8,000,000	P 335,665,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,292,000	P 10,709,000	P	P 61,001,000
Administration of Personnel Benefits	14,347,000			14,347,000
Sub-total, General Administration and Support	64,639,000	10,709,000		75,348,000
Support to Operations				
Auxiliary Services	2,540,000	1,610,000		4,150,000
Sub-total, Support to Operations	2,540,000	1,610,000		4,150,000
Operations				
HIGHER EDUCATION PROGRAM	119,454,000	125,229,000		244,683,000
Provision of Higher Education Services	119,454,000	20,556,000		140,010,000
Free Higher Education		104,673,000		104,673,000
ADVANCED EDUCATION PROGRAM		627,000		627,000
Provision of Advanced Education Services		627,000		627,000
RESEARCH PROGRAM	1,130,000	1,371,000		2,501,000
Conduct of Research Services	1,130,000	1,371,000		2,501,000
TECHNICAL ADVISORY EXTENSION PROGRAM		356,000		356,000
Provision of Extension Services		356,000		356,000
Sub-total, Operations	120,584,000	127,583,000		248,167,000
Total, Regular Programs	187,763,000	139,902,000		327,665,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Nursing and Allied Health Sciences Academic Building Phase VI, Sagay Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 187,763,000	P 139,902,000	P 8,000,000	P 335,665,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	133,417
Total Permanent Positions	133,417
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,904
Representation Allowance	264
Transportation Allowance	192
Clothing and Uniform Allowance	1,722
Honoraria	838
Mid-Year Bonus - Civilian	11,119
Year End Bonus	11,119
Cash Gift	1,230
Productivity Enhancement Incentive	1,230
Step Increment	334
Total Other Compensation Common to All	33,952
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	157
Lump-sum for Filling of Positions - Civilian	14,347
Total Other Compensation for Specific Groups	14,504
Other Benefits	
PAG-IBIG Contributions	591
PhilHealth Contributions	3,254
Employees Compensation Insurance Premiums	295
Loyalty Award - Civilian	100
Total Other Benefits	4,240
Non-Permanent Positions	1,650
Total Personnel Services	187,763
Maintenance and Other Operating Expenses	
Travelling Expenses	4,045
Training and Scholarship Expenses	2,991
Supplies and Materials Expenses	6,527
Utility Expenses	6,306
Communication Expenses	1,310
Awards/Rewards and Prizes	50

Survey, Research, Exploration and Development Expenses	1,180	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	350	
General Services	4,000	
Repairs and Maintenance	7,100	
Financial Assistance/Subsidy	104,673	
Taxes, Insurance Premiums and Other Fees	50	
Other Maintenance and Operating Expenses		
Advertising Expenses	21	
Printing and Publication Expenses	50	
Representation Expenses	800	
Membership Dues and Contributions to Organizations	300	
Subscription Expenses	13	
Total Maintenance and Other Operating Expenses	139,902	
Total Current Operating Expenditures	327,665	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	335,665	

L. REGION VII - CENTRAL VISAYAS

L.1. BOHOL ISLAND STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 969,342,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 191,859,000	P 40,550,000	P 2,011,000	P 234,420,000
Support to Operations	8,333,000	3,623,000		11,956,000
Operations	395,462,000	317,814,000	1,690,000	714,966,000
HIGHER EDUCATION PROGRAM	394,279,000	313,772,000	1,690,000	709,741,000
ADVANCED EDUCATION PROGRAM	303,000	845,000		1,148,000
RESEARCH PROGRAM	578,000	1,918,000		2,496,000
TECHNICAL ADVISORY EXTENSION PROGRAM	302,000	1,279,000		1,581,000
Total, Regular Programs	595,654,000	361,987,000	3,701,000	961,342,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 595,654,000	P 361,987,000	P 11,701,000	P 969,342,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 129,268,000	P 40,550,000	P 2,011,000	P 171,829,000
Administration of Personnel Benefits	62,591,000			62,591,000
Sub-total, General Administration and Support	191,859,000	40,550,000	2,011,000	234,420,000

Support to Operations					
Auxiliary Services	8,333,000	3,623,000		11,956,000	
Sub-total, Support to Operations	8,333,000	3,623,000		11,956,000	
Operations					
HIGHER EDUCATION PROGRAM	394,279,000	313,772,000	1,690,000	709,741,000	
Provision of Higher Education Services	394,279,000	24,688,000	1,690,000	420,657,000	
Free Higher Education		289,084,000		289,084,000	
ADVANCED EDUCATION PROGRAM	303,000	845,000		1,148,000	
Provision of Advanced Education Services	303,000	845,000		1,148,000	
RESEARCH PROGRAM	578,000	1,918,000		2,496,000	
Conduct of Research Services	578,000	1,918,000		2,496,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	302,000	1,279,000		1,581,000	
Provision of Extension Services	302,000	1,279,000		1,581,000	
Sub-total, Operations	395,462,000	317,814,000	1,690,000	714,966,000	
Total, Regular Programs	595,654,000	361,987,000	3,701,000	961,342,000	
PROJECT(S)					
Locally-Funded Project(s)					
Completion of Four-Storey Students, Faculty, and Employees Dormitory Phase II, Main Campus-Dauis Extension			8,000,000	8,000,000	
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000	
Total, Project(s)			8,000,000	8,000,000	
TOTAL NEW APPROPRIATIONS	P 595,654,000	P 361,987,000	P 11,701,000	P 969,342,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	403,032
Total Permanent Positions	403,032

Other Compensation Common to All		
Personnel Economic Relief Allowance	17,976	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	5,243	
Honoraria	1,954	
Mid-Year Bonus - Civilian	33,587	
Year End Bonus	33,587	
Cash Gift	3,745	
Productivity Enhancement Incentive	3,745	
Step Increment	1,007	
Total Other Compensation Common to All	101,264	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,259	
Lump-sum for Filling of Positions - Civilian	61,178	
Total Other Compensation for Specific Groups	62,437	
Other Benefits		
PAG-IBIG Contributions	1,797	
PhilHealth Contributions	9,847	
Employees Compensation Insurance Premiums	900	
Loyalty Award - Civilian	380	
Terminal Leave	1,413	
Total Other Benefits	14,337	
Non-Permanent Positions	14,584	
Total Personnel Services	595,654	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,604	
Training and Scholarship Expenses	3,519	
Supplies and Materials Expenses	12,180	
Utility Expenses	16,257	
Communication Expenses	7,842	
Awards/Rewards and Prizes	150	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	4,529	
General Services	12,030	
Repairs and Maintenance	3,405	
Financial Assistance/Subsidy	289,084	
Taxes, Insurance Premiums and Other Fees	677	
Other Maintenance and Operating Expenses		
Advertising Expenses	155	
Printing and Publication Expenses	726	
Representation Expenses	500	
Transportation and Delivery Expenses	183	
Rent/Lease Expenses	260	

Membership Dues and Contributions to Organizations	530
Subscription Expenses	206
Total Maintenance and Other Operating Expenses	361,987
Total Current Operating Expenditures	957,641
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Furniture, Fixtures and Books Outlay	3,701
Total Capital Outlays	11,701
TOTAL NEW APPROPRIATIONS	969,342

L.2. CEBU NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 614,751,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 136,597,000	P 31,125,000	P	P 167,722,000
Support to Operations	6,388,000	5,466,000		11,854,000
Operations	336,793,000	90,382,000	8,000,000	435,175,000
HIGHER EDUCATION PROGRAM	313,003,000	84,882,000	8,000,000	405,885,000
ADVANCED EDUCATION PROGRAM	23,790,000	809,000		24,599,000
RESEARCH PROGRAM		3,902,000		3,902,000
TECHNICAL ADVISORY EXTENSION PROGRAM		789,000		789,000
TOTAL NEW APPROPRIATIONS	P 479,778,000	P 126,973,000	P 8,000,000	P 614,751,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 83,825,000	P 31,125,000	P	P 114,950,000
Administration of Personnel Benefits	52,772,000			52,772,000
Sub-total, General Administration and Support	136,597,000	31,125,000		167,722,000
Support to Operations				
Auxiliary Services	6,388,000	5,466,000		11,854,000
Sub-total, Support to Operations	6,388,000	5,466,000		11,854,000
Operations				
HIGHER EDUCATION PROGRAM	313,003,000	84,882,000	8,000,000	405,885,000
Provision of Higher Education Services	313,003,000	19,495,000	8,000,000	340,498,000
Free Higher Education		65,387,000		65,387,000
ADVANCED EDUCATION PROGRAM	23,790,000	809,000		24,599,000
Provision of Advanced Education Services	23,790,000	809,000		24,599,000
RESEARCH PROGRAM		3,902,000		3,902,000
Conduct of Research Services		3,902,000		3,902,000
TECHNICAL ADVISORY EXTENSION PROGRAM		789,000		789,000
Provision of Extension Services		789,000		789,000
Sub-total, Operations	336,793,000	90,382,000	8,000,000	435,175,000
TOTAL NEW APPROPRIATIONS	P 479,778,000	P 126,973,000	P 8,000,000	P 614,751,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	298,932
Total Permanent Positions	298,932

Other Compensation Common to All		
Personnel Economic Relief Allowance	8,856	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	2,583	
Honoraria	20,821	
Mid-Year Bonus - Civilian	24,911	
Year End Bonus	24,911	
Cash Gift	1,845	
Productivity Enhancement Incentive	1,845	
Step Increment	747	
Total Other Compensation Common to All	87,083	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	541	
Lump-sum for Filling of Positions - Civilian	52,126	
Total Other Compensation for Specific Groups	52,667	
Other Benefits		
PAG-IBIG Contributions	886	
PhilHealth Contributions	6,607	
Employees Compensation Insurance Premiums	442	
Loyalty Award - Civilian	95	
Terminal Leave	646	
Total Other Benefits	8,676	
Non-Permanent Positions	32,420	
Total Personnel Services	479,778	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,000	
Training and Scholarship Expenses	2,712	
Supplies and Materials Expenses	14,597	
Utility Expenses	5,863	
Communication Expenses	4,263	
Awards/Rewards and Prizes	4,600	
Survey, Research, Exploration and Development Expenses	4,691	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	4,649	
General Services	8,100	
Repairs and Maintenance	3,990	
Financial Assistance/Subsidy	65,387	
Taxes, Insurance Premiums and Other Fees	2,000	
Labor and Wages	345	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	402	
Representation Expenses	1,212	
Transportation and Delivery Expenses	1,212	

Membership Dues and Contributions to Organizations	200
Subscription Expenses	1,000
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	126,973
Total Current Operating Expenditures	606,751
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	614,751

L.3. CEBU TECHNOLOGICAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,864,990,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 322,991,000	P 106,015,000	P 64,000,000	P 493,006,000
Support to Operations	24,723,000	31,112,000		55,835,000
Operations	858,464,000	1,379,685,000		2,238,149,000
HIGHER EDUCATION PROGRAM	839,928,000	1,280,509,000		2,120,437,000
ADVANCED EDUCATION PROGRAM	15,794,000	12,513,000		28,307,000
RESEARCH PROGRAM	1,738,000	55,376,000		57,114,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,004,000	31,287,000		32,291,000
Total, Regular Programs	1,206,178,000	1,516,812,000	64,000,000	2,786,990,000
B. PROJECT(S)				
Locally-Funded Project(s)			78,000,000	78,000,000
Total, Project(s)			78,000,000	78,000,000
TOTAL NEW APPROPRIATIONS	P 1,206,178,000	P 1,516,812,000	P 142,000,000	P 2,864,990,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 193,183,000	P 106,015,000	P 64,000,000	P 363,198,000
Administration of Personnel Benefits	129,808,000			129,808,000
Sub-total, General Administration and Support	322,991,000	106,015,000	64,000,000	493,006,000
Support to Operations				
Auxiliary Services	24,723,000	31,112,000		55,835,000
Sub-total, Support to Operations	24,723,000	31,112,000		55,835,000
Operations				
HIGHER EDUCATION PROGRAM	839,928,000	1,280,509,000		2,120,437,000
Provision of Higher Education Services	839,928,000	82,250,000		922,178,000
Free Higher Education		1,198,259,000		1,198,259,000
ADVANCED EDUCATION PROGRAM	15,794,000	12,513,000		28,307,000
Provision of Advanced Education Services	15,794,000	12,513,000		28,307,000
RESEARCH PROGRAM	1,738,000	55,376,000		57,114,000
Conduct of Research Services	1,738,000	55,376,000		57,114,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,004,000	31,287,000		32,291,000
Provision of Extension Services	1,004,000	31,287,000		32,291,000
Sub-total, Operations	858,464,000	1,379,685,000		2,238,149,000
Total, Regular Programs	1,206,178,000	1,516,812,000	64,000,000	2,786,990,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Dormitory Building, Barili Campus			78,000,000	78,000,000
Sub-total, Locally-Funded Project(s)			78,000,000	78,000,000
Total, Project(s)			78,000,000	78,000,000
TOTAL NEW APPROPRIATIONS	P 1,206,178,000	P 1,516,812,000	P 142,000,000	P 2,864,990,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	831,012	
Total Permanent Positions	831,012	
Other Compensation Common to All		
Personnel Economic Relief Allowance	31,512	
Representation Allowance	414	
Transportation Allowance	414	
Clothing and Uniform Allowance	9,191	
Honoraria	12,238	
Mid-Year Bonus - Civilian	69,251	
Year End Bonus	69,251	
Cash Gift	6,565	
Productivity Enhancement Incentive	6,565	
Step Increment	2,078	
Total Other Compensation Common to All	207,479	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,990	
Lump-sum for Filling of Positions - Civilian	124,587	
Total Other Compensation for Specific Groups	126,577	
Other Benefits		
PAG-IBIG Contributions	3,151	
PhilHealth Contributions	19,602	
Employees Compensation Insurance Premiums	1,575	
Loyalty Award - Civilian	795	
Terminal Leave	5,221	
Total Other Benefits	30,344	
Non-Permanent Positions	10,766	
Total Personnel Services	1,206,178	
Maintenance and Other Operating Expenses		
Travelling Expenses	81,000	
Training and Scholarship Expenses	19,500	

Supplies and Materials Expenses	15,269	
Utility Expenses	15,800	
Communication Expenses	19,500	
Awards/Rewards and Prizes	2,000	
Survey, Research, Exploration and Development Expenses	31,707	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	200	
Professional Services	12,500	
General Services	44,227	
Repairs and Maintenance	47,000	
Financial Assistance/Subsidy	1,198,259	
Taxes, Insurance Premiums and Other Fees	1,000	
Labor and Wages	2,200	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	2,000	
Representation Expenses	10,113	
Transportation and Delivery Expenses	400	
Rent/Lease Expenses	1,000	
Membership Dues and Contributions to Organizations	1,095	
Subscription Expenses	12,042	
Total Maintenance and Other Operating Expenses	1,516,812	
Total Current Operating Expenditures	2,722,990	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	78,000	
Other Property Plant and Equipment Outlay	64,000	
Total Capital Outlays	142,000	
TOTAL NEW APPROPRIATIONS	2,864,990	

M. REGION VIII - EASTERN VISAYAS

M.1. BILIRAN PROVINCE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 705,326,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,472,000	P 13,988,000	P	P 93,460,000
Support to Operations		1,931,000		1,931,000
Operations	232,174,000	199,146,000		431,320,000
HIGHER EDUCATION PROGRAM	232,174,000	196,854,000		429,028,000
ADVANCED EDUCATION PROGRAM		52,000		52,000
RESEARCH PROGRAM		1,822,000		1,822,000
TECHNICAL ADVISORY EXTENSION PROGRAM		418,000		418,000
Total, Regular Programs	311,646,000	215,065,000		526,711,000
B. PROJECT(S)				
Locally-Funded Project(s)			178,615,000	178,615,000
Total, Project(s)			178,615,000	178,615,000
TOTAL NEW APPROPRIATIONS	P 311,646,000	P 215,065,000	P 178,615,000	P 705,326,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,871,000	P 13,988,000	P	P 73,859,000
Administration of Personnel Benefits	19,601,000			19,601,000
Sub-total, General Administration and Support	79,472,000	13,988,000		93,460,000

Support to Operations					
Auxiliary Services		1,931,000		1,931,000	
Sub-total, Support to Operations		1,931,000		1,931,000	
Operations					
HIGHER EDUCATION PROGRAM	232,174,000	196,854,000		429,028,000	
Provision of Higher Education Services	232,174,000	38,758,000		270,932,000	
Free Higher Education		158,096,000		158,096,000	
ADVANCED EDUCATION PROGRAM		52,000		52,000	
Provision of Advanced Education Services		52,000		52,000	
RESEARCH PROGRAM		1,822,000		1,822,000	
Conduct of Research Services		1,822,000		1,822,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		418,000		418,000	
Provision of Extension Services		418,000		418,000	
Sub-total, Operations	232,174,000	199,146,000		431,320,000	
Total, Regular Programs	311,646,000	215,065,000		526,711,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Sustainable Campus Mobility Network, Biliran Campus			50,000,000	50,000,000	
Construction of Science and Technology Research and Learning Center Phase I, Main Campus			72,000,000	72,000,000	
Academic Digital Innovation and ICT Systems			56,615,000	56,615,000	
Sub-total, Locally-Funded Project(s)			178,615,000	178,615,000	
Total, Project(s)			178,615,000	178,615,000	
TOTAL NEW APPROPRIATIONS	P 311,646,000	P 215,065,000	P 178,615,000	P 705,326,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	227,729
Total Permanent Positions	227,729
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,432
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,751
Mid-Year Bonus - Civilian	18,977
Year End Bonus	18,977
Cash Gift	1,965
Productivity Enhancement Incentive	1,965
Step Increment	570
Total Other Compensation Common to All	55,201
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	119
Night Shift Differential Pay	110
Lump-sum for Filling of Positions - Civilian	18,182
Total Other Compensation for Specific Groups	18,411
Other Benefits	
PAG-IBIG Contributions	944
PhilHealth Contributions	5,424
Employees Compensation Insurance Premiums	472
Loyalty Award - Civilian	260
Terminal Leave	1,419
Total Other Benefits	8,519
Non-Permanent Positions	1,786
Total Personnel Services	311,646
Maintenance and Other Operating Expenses	
Travelling Expenses	7,041
Training and Scholarship Expenses	2,475
Supplies and Materials Expenses	15,776
Utility Expenses	16,663
Communication Expenses	1,089
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,800
General Services	725
Repairs and Maintenance	6,806
Financial Assistance/Subsidy	158,096
Taxes, Insurance Premiums and Other Fees	1,295

Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	60
Representation Expenses	1,104
Transportation and Delivery Expenses	846
Membership Dues and Contributions to Organizations	55
Subscription Expenses	22
Other Maintenance and Operating Expenses	42
Total Maintenance and Other Operating Expenses	215,065
Total Current Operating Expenditures	526,711
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Buildings and Other Structures	72,000
Machinery and Equipment Outlay	56,615
Total Capital Outlays	178,615
TOTAL NEW APPROPRIATIONS	705,326

M.2. EASTERN SAMAR STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 832,760,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 138,909,000	P 12,900,000	P	P 151,809,000
Operations	419,934,000	225,122,000	31,855,000	676,911,000
HIGHER EDUCATION PROGRAM	419,934,000	208,097,000	31,855,000	659,886,000
ADVANCED EDUCATION PROGRAM		558,000		558,000
RESEARCH PROGRAM		6,961,000		6,961,000
TECHNICAL ADVISORY EXTENSION PROGRAM		9,506,000		9,506,000
Total, Regular Programs	558,843,000	238,022,000	31,855,000	828,720,000
B. PROJECT(S)				
Locally-Funded Project(s)			4,040,000	4,040,000

Total, Project(s)			4,040,000	4,040,000
TOTAL NEW APPROPRIATIONS	P 558,843,000	P 238,022,000	P 35,895,000	P 832,760,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 122,981,000	P 12,900,000	P	P 135,881,000
Administration of Personnel Benefits	15,928,000			15,928,000
Sub-total, General Administration and Support	138,909,000	12,900,000		151,809,000
Operations				
HIGHER EDUCATION PROGRAM	419,934,000	208,097,000	31,855,000	659,886,000
Provision of Higher Education Services	419,934,000	34,614,000	31,855,000	486,403,000
Free Higher Education		173,483,000		173,483,000
ADVANCED EDUCATION PROGRAM		558,000		558,000
Provision of Advanced Education Services		558,000		558,000
RESEARCH PROGRAM		6,961,000		6,961,000
Conduct of Research Services		6,961,000		6,961,000
TECHNICAL ADVISORY EXTENSION PROGRAM		9,506,000		9,506,000
Provision of Extension Services		9,506,000		9,506,000
Sub-total, Operations	419,934,000	225,122,000	31,855,000	676,911,000
Total, Regular Programs	558,843,000	238,022,000	31,855,000	828,720,000
PROJECT(S)				
Locally-Funded Project(s)				
Acquisition of Machineries and Equipment for Pili Research, Development, and Extension Centers			2,200,000	2,200,000
Upgrading of the Multi-Species Hatchery Facility, Main Campus			1,840,000	1,840,000
Sub-total, Locally-Funded Project(s)			4,040,000	4,040,000

Total, Project(s)			4,040,000	4,040,000
TOTAL NEW APPROPRIATIONS	P 558,843,000	P 238,022,000	P 35,895,000	P 832,760,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				414,119
Total Permanent Positions				414,119
Other Compensation Common to All				
Personnel Economic Relief Allowance				21,384
Representation Allowance				282
Transportation Allowance				282
Clothing and Uniform Allowance				6,237
Honoraria				2,137
Mid-Year Bonus - Civilian				34,510
Year End Bonus				34,510
Cash Gift				4,455
Productivity Enhancement Incentive				4,455
Step Increment				1,035
Total Other Compensation Common to All				109,287
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				1,102
Lump-sum for Filling of Positions - Civilian				11,748
Total Other Compensation for Specific Groups				12,850
Other Benefits				
PAG-IBIG Contributions				2,139
PhilHealth Contributions				10,176
Employees Compensation Insurance Premiums				1,069
Loyalty Award - Civilian				595
Terminal Leave				4,180
Total Other Benefits				18,159
Non-Permanent Positions				4,428
Total Personnel Services				558,843

Maintenance and Other Operating Expenses		
Travelling Expenses		4,953
Training and Scholarship Expenses		3,537
Supplies and Materials Expenses		15,228
Utility Expenses		8,062
Communication Expenses		5,333
Awards/Rewards and Prizes		166
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		150
Professional Services		2,277
General Services		3,473
Repairs and Maintenance		11,005
Financial Assistance/Subsidy		173,483
Taxes, Insurance Premiums and Other Fees		1,368
Labor and Wages		558
Other Maintenance and Operating Expenses		
Advertising Expenses		127
Printing and Publication Expenses		467
Representation Expenses		3,483
Rent/Lease Expenses		50
Membership Dues and Contributions to Organizations		567
Subscription Expenses		236
Other Maintenance and Operating Expenses		3,499
Total Maintenance and Other Operating Expenses		238,022
Total Current Operating Expenditures		796,865
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		35,745
Furniture, Fixtures and Books Outlay		150
Total Capital Outlays		35,895
TOTAL NEW APPROPRIATIONS		832,760

M.3. EASTERN VISAYAS STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 956,583,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 171,389,000	P 21,670,000	P	P 193,059,000

Operations	443,497,000	312,027,000		755,524,000
HIGHER EDUCATION PROGRAM	432,964,000	302,426,000		735,390,000
ADVANCED EDUCATION PROGRAM	6,385,000	1,642,000		8,027,000
RESEARCH PROGRAM	1,641,000	7,579,000		9,220,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,507,000	380,000		2,887,000
Total, Regular Programs	614,886,000	333,697,000		948,583,000
B. PROJECT(S)				
Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 614,886,000	P 333,697,000	P 8,000,000	P 956,583,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 108,680,000	P 21,670,000	P	P 130,350,000
Administration of Personnel Benefits	62,709,000			62,709,000
Sub-total, General Administration and Support	171,389,000	21,670,000		193,059,000
Operations				
HIGHER EDUCATION PROGRAM	432,964,000	302,426,000		735,390,000
Provision of Higher Education Services	432,964,000	27,864,000		460,828,000
Free Higher Education		274,562,000		274,562,000
ADVANCED EDUCATION PROGRAM	6,385,000	1,642,000		8,027,000
Provision of Advanced Education Services	6,385,000	1,642,000		8,027,000
RESEARCH PROGRAM	1,641,000	7,579,000		9,220,000
Conduct of Research Services	1,641,000	7,579,000		9,220,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,507,000	380,000		2,887,000
Provision of Extension Services	2,507,000	380,000		2,887,000

Sub-total, Operations	443,497,000	312,027,000		755,524,000
Total, Regular Programs	614,886,000	333,697,000		948,583,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Four-Storey College of Arts and Sciences Extension Phase II, Main Campus			8,000,000	8,000,000
Sub-total, Locally-Funded Project(s)			8,000,000	8,000,000
Total, Project(s)			8,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 614,886,000	P 333,697,000	P 8,000,000	P 956,583,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	426,750
Total Permanent Positions	426,750
Other Compensation Common to All	
Personnel Economic Relief Allowance	18,912
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	5,516
Honoraria	1,628
Mid-Year Bonus - Civilian	35,563
Year End Bonus	35,563
Cash Gift	3,940
Productivity Enhancement Incentive	3,940
Step Increment	1,066
Total Other Compensation Common to All	106,548
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,072
Lump-sum for Filling of Positions - Civilian	58,423
Total Other Compensation for Specific Groups	59,495
Other Benefits	
PAG-IBIG Contributions	1,891

PhilHealth Contributions	10,400
Employees Compensation Insurance Premiums	946
Loyalty Award - Civilian	355
Terminal Leave	4,286
Total Other Benefits	17,878
Non-Permanent Positions	4,215
Total Personnel Services	614,886
Maintenance and Other Operating Expenses	
Travelling Expenses	5,250
Training and Scholarship Expenses	2,150
Supplies and Materials Expenses	7,612
Utility Expenses	19,454
Communication Expenses	700
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	700
General Services	4,419
Repairs and Maintenance	1,800
Financial Assistance/Subsidy	274,562
Taxes, Insurance Premiums and Other Fees	6,390
Labor and Wages	2,973
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	550
Membership Dues and Contributions to Organizations	320
Other Maintenance and Operating Expenses	1,667
Total Maintenance and Other Operating Expenses	333,697
Total Current Operating Expenditures	948,583
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	956,583

M.4. LEYTE NORMAL UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 588,943,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 55,016,000	P 22,876,000	P	P 77,892,000
Support to Operations	13,193,000	3,320,000		16,513,000
Operations	204,816,000	91,512,000		296,328,000
HIGHER EDUCATION PROGRAM	196,774,000	90,107,000		286,881,000
ADVANCED EDUCATION PROGRAM	2,735,000	100,000		2,835,000
RESEARCH PROGRAM	2,062,000	803,000		2,865,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,245,000	502,000		3,747,000
Total, Regular Programs	273,025,000	117,708,000		390,733,000
B. PROJECT(S)				
Locally-Funded Project(s)			198,210,000	198,210,000
Total, Project(s)			198,210,000	198,210,000
TOTAL NEW APPROPRIATIONS	P 273,025,000	P 117,708,000	P 198,210,000	P 588,943,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,327,000	P 22,876,000	P	P 55,203,000
Administration of Personnel Benefits	22,689,000			22,689,000
Sub-total, General Administration and Support	55,016,000	22,876,000		77,892,000
Support to Operations				
Auxiliary Services	13,193,000	3,320,000		16,513,000
Sub-total, Support to Operations	13,193,000	3,320,000		16,513,000
Operations				
HIGHER EDUCATION PROGRAM	196,774,000	90,107,000		286,881,000
Provision of Higher Education Services	196,774,000	28,459,000		225,233,000
Free Higher Education		61,648,000		61,648,000

ADVANCED EDUCATION PROGRAM	2,735,000	100,000		2,835,000
Provision of Advanced Education Services	2,735,000	100,000		2,835,000
RESEARCH PROGRAM	2,062,000	803,000		2,865,000
Conduct of Research Services	2,062,000	803,000		2,865,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,245,000	502,000		3,747,000
Provision of Extension Services	3,245,000	502,000		3,747,000
Sub-total, Operations	204,816,000	91,512,000		296,328,000
Total, Regular Programs	273,025,000	117,708,000		390,733,000
PROJECT(S)				
Locally-Funded Project(s)				
Major Expansion of the Learning Resource Center Phase VI, Main Campus			75,000,000	75,000,000
Rehabilitation and Improvement of Network Infrastructure and Communications System, Main Campus			43,210,000	43,210,000
Construction of Graduate School, Palo Campus			80,000,000	80,000,000
Sub-total, Locally-Funded Project(s)			198,210,000	198,210,000
Total, Project(s)			198,210,000	198,210,000
TOTAL NEW APPROPRIATIONS	P 273,025,000	P 117,708,000	P 198,210,000	P 588,943,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	194,056
Total Permanent Positions	194,056
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,368
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	2,149
Honoraria	2,841
Mid-Year Bonus - Civilian	16,172

Year End Bonus	16,172
Cash Gift	1,535
Productivity Enhancement Incentive	1,535
Step Increment	485
Total Other Compensation Common to All	48,677
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	362
Lump-sum for Filling of Positions - Civilian	21,497
Anniversary Bonus - Civilian	864
Total Other Compensation for Specific Groups	22,723
Other Benefits	
PAG-IBIG Contributions	737
PhilHealth Contributions	4,539
Employees Compensation Insurance Premiums	368
Loyalty Award - Civilian	155
Terminal Leave	1,192
Total Other Benefits	6,991
Non-Permanent Positions	578
Total Personnel Services	273,025
Maintenance and Other Operating Expenses	
Travelling Expenses	3,941
Training and Scholarship Expenses	4,115
Supplies and Materials Expenses	9,503
Utility Expenses	11,632
Communication Expenses	1,786
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	200
General Services	10,776
Repairs and Maintenance	7,750
Financial Assistance/Subsidy	61,648
Taxes, Insurance Premiums and Other Fees	3,822
Other Maintenance and Operating Expenses	
Representation Expenses	2,016
Other Maintenance and Operating Expenses	369
Total Maintenance and Other Operating Expenses	117,708
Total Current Operating Expenditures	390,733
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	155,000

Machinery and Equipment Outlay		43,210
Total Capital Outlays		198,210
TOTAL NEW APPROPRIATIONS		588,943

M.5. NORTHWEST SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 648,278,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 60,039,000	P 5,003,000	P	P 65,042,000
Support to Operations		2,627,000		2,627,000
Operations	188,873,000	258,236,000	78,500,000	525,609,000
HIGHER EDUCATION PROGRAM	187,471,000	255,103,000	78,500,000	521,074,000
ADVANCED EDUCATION PROGRAM		215,000		215,000
RESEARCH PROGRAM		1,388,000		1,388,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,402,000	1,530,000		2,932,000
Total, Regular Programs	248,912,000	265,866,000	78,500,000	593,278,000
B. PROJECT(S)				
Locally-Funded Project(s)			55,000,000	55,000,000
Total, Project(s)			55,000,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 248,912,000	P 265,866,000	P 133,500,000	P 648,278,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 46,802,000	P 5,003,000	P	P 51,805,000

Administration of Personnel Benefits	13,237,000			13,237,000
Sub-total, General Administration and Support	60,039,000	5,003,000		65,042,000
Support to Operations				
Auxiliary Services		2,627,000		2,627,000
Sub-total, Support to Operations		2,627,000		2,627,000
Operations				
HIGHER EDUCATION PROGRAM	187,471,000	255,103,000	78,500,000	521,074,000
Provision of Higher Education Services	187,471,000	29,362,000	78,500,000	295,333,000
Free Higher Education		225,741,000		225,741,000
ADVANCED EDUCATION PROGRAM		215,000		215,000
Provision of Advanced Education Services		215,000		215,000
RESEARCH PROGRAM		1,388,000		1,388,000
Conduct of Research Services		1,388,000		1,388,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,402,000	1,530,000		2,932,000
Provision of Extension Services	1,402,000	1,530,000		2,932,000
Sub-total, Operations	188,873,000	258,236,000	78,500,000	525,609,000
Total, Regular Programs	248,912,000	265,866,000	78,500,000	593,278,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Socio-Cultural Center, Main Campus			55,000,000	55,000,000
Sub-total, Locally-Funded Project(s)			55,000,000	55,000,000
Total, Project(s)			55,000,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 248,912,000	P 265,866,000	P 133,500,000	P 648,278,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	180,236
Total Permanent Positions	180,236
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,232
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,401
Honoraria	2,010
Mid-Year Bonus - Civilian	15,019
Year End Bonus	15,019
Cash Gift	1,715
Productivity Enhancement Incentive	1,715
Step Increment	450
Total Other Compensation Common to All	47,125
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	494
Lump-sum for Filling of Positions - Civilian	12,969
Total Other Compensation for Specific Groups	13,463
Other Benefits	
PAG-IBIG Contributions	823
PhilHealth Contributions	4,381
Employees Compensation Insurance Premiums	411
Loyalty Award - Civilian	190
Terminal Leave	268
Total Other Benefits	6,073
Non-Permanent Positions	2,015
Total Personnel Services	248,912
Maintenance and Other Operating Expenses	
Travelling Expenses	4,521
Training and Scholarship Expenses	450
Supplies and Materials Expenses	12,245
Utility Expenses	4,792
Communication Expenses	430
Awards/Rewards and Prizes	30
Survey, Research, Exploration and Development Expenses	2,025
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	250
Repairs and Maintenance	1,043
Financial Assistance/Subsidy	225,791
Taxes, Insurance Premiums and Other Fees	1,095

Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	73
Representation Expenses	1,338
Transportation and Delivery Expenses	198
Rent/Lease Expenses	150
Membership Dues and Contributions to Organizations	300
Subscription Expenses	10,935
Total Maintenance and Other Operating Expenses	265,866
Total Current Operating Expenditures	514,778
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	55,000
Machinery and Equipment Outlay	78,500
Total Capital Outlays	133,500
TOTAL NEW APPROPRIATIONS	648,278

M.6. PALOMPON INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 430,659,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 117,414,000	P 8,409,000	P	P 125,823,000
Support to Operations	859,000	3,619,000		4,478,000
Operations	133,157,000	78,862,000		212,019,000
HIGHER EDUCATION PROGRAM	132,078,000	77,067,000		209,145,000
RESEARCH PROGRAM	1,079,000	1,257,000		2,336,000
TECHNICAL ADVISORY EXTENSION PROGRAM		538,000		538,000
Total, Regular Programs	251,430,000	90,890,000		342,320,000
B. PROJECT(S)				
Locally-Funded Project(s)			88,339,000	88,339,000

Total, Project(s)			88,339,000	88,339,000
TOTAL NEW APPROPRIATIONS	P 251,430,000	P 90,890,000	P 88,339,000	P 430,659,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,140,000	P 8,409,000	P	P 68,549,000
Administration of Personnel Benefits	57,274,000			57,274,000
Sub-total, General Administration and Support	117,414,000	8,409,000		125,823,000
Support to Operations				
Auxiliary Services	859,000	3,619,000		4,478,000
Sub-total, Support to Operations	859,000	3,619,000		4,478,000
Operations				
HIGHER EDUCATION PROGRAM	132,078,000	77,067,000		209,145,000
Provision of Higher Education Services	132,078,000	23,817,000		155,895,000
Free Higher Education		53,250,000		53,250,000
RESEARCH PROGRAM	1,079,000	1,257,000		2,336,000
Conduct of Research Services	1,079,000	1,257,000		2,336,000
TECHNICAL ADVISORY EXTENSION PROGRAM		538,000		538,000
Provision of Extension Services		538,000		538,000
Sub-total, Operations	133,157,000	78,862,000		212,019,000
Total, Regular Programs	251,430,000	90,890,000		342,320,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Frontline Service Center, Tabango Campus			33,575,000	33,575,000
Adoption of Renewable Energy Systems, Main Campus			12,000,000	12,000,000

Improvement of Road Network and Water Resource Development, Tabango Campus			42,764,000	42,764,000
Sub-total, Locally-Funded Project(s)			88,339,000	88,339,000
Total, Project(s)			88,339,000	88,339,000
TOTAL NEW APPROPRIATIONS	P 251,430,000	P 90,890,000	P 88,339,000	P 430,659,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	148,085
Total Permanent Positions	148,085
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,744
Representation Allowance	192
Transportation Allowance	72
Clothing and Uniform Allowance	1,967
Honoraria	800
Mid-Year Bonus - Civilian	12,341
Year End Bonus	12,341
Cash Gift	1,405
Productivity Enhancement Incentive	1,405
Step Increment	370
Total Other Compensation Common to All	37,637
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	60
Lump-sum for Filling of Positions - Civilian	53,700
Anniversary Bonus - Civilian	843
Total Other Compensation for Specific Groups	54,603
Other Benefits	
PAG-IBIG Contributions	674
PhilHealth Contributions	3,543
Employees Compensation Insurance Premiums	336
Loyalty Award - Civilian	145
Terminal Leave	3,574
Total Other Benefits	8,272

Non-Permanent Positions	2,833
Total Personnel Services	251,430
Maintenance and Other Operating Expenses	
Travelling Expenses	2,028
Training and Scholarship Expenses	1,058
Supplies and Materials Expenses	9,287
Utility Expenses	6,775
Communication Expenses	2,273
Awards/Rewards and Prizes	225
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,668
General Services	4,407
Repairs and Maintenance	4,767
Financial Assistance/Subsidy	53,250
Taxes, Insurance Premiums and Other Fees	3,436
Other Maintenance and Operating Expenses	
Membership Dues and Contributions to Organizations	300
Other Maintenance and Operating Expenses	1,266
Total Maintenance and Other Operating Expenses	90,890
Total Current Operating Expenditures	342,320
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	76,339
Machinery and Equipment Outlay	12,000
Total Capital Outlays	88,339
TOTAL NEW APPROPRIATIONS	430,659

M.7. SAMAR STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 693,775,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 97,452,000	P 9,159,000	P 1,522,000	P 108,133,000
Support to Operations	5,449,000	651,000		6,100,000

Operations	226,493,000	150,701,000	1,348,000	378,542,000
HIGHER EDUCATION PROGRAM	221,553,000	110,748,000	1,348,000	333,649,000
ADVANCED EDUCATION PROGRAM	4,940,000	970,000		5,910,000
RESEARCH PROGRAM		15,157,000		15,157,000
TECHNICAL ADVISORY EXTENSION PROGRAM		23,826,000		23,826,000
Total, Regular Programs	329,394,000	160,511,000	2,870,000	492,775,000
B. PROJECT(S)				
Locally-Funded Project(s)			201,000,000	201,000,000
Total, Project(s)			201,000,000	201,000,000
TOTAL NEW APPROPRIATIONS	P 329,394,000	P 160,511,000	P 203,870,000	P 693,775,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,339,000	P 9,159,000	P 1,522,000	P 75,020,000
Administration of Personnel Benefits	33,113,000			33,113,000
Sub-total, General Administration and Support	97,452,000	9,159,000	1,522,000	108,133,000
Support to Operations				
Auxiliary Services	5,449,000	651,000		6,100,000
Sub-total, Support to Operations	5,449,000	651,000		6,100,000
Operations				
HIGHER EDUCATION PROGRAM	221,553,000	110,748,000	1,348,000	333,649,000
Provision of Higher Education Services	221,553,000	32,853,000	1,348,000	255,754,000
Free Higher Education		77,895,000		77,895,000
ADVANCED EDUCATION PROGRAM	4,940,000	970,000		5,910,000
Provision of Advanced Education Services	4,940,000	970,000		5,910,000

RESEARCH PROGRAM		15,157,000		15,157,000
Conduct of Research Services		15,157,000		15,157,000
TECHNICAL ADVISORY EXTENSION PROGRAM		23,826,000		23,826,000
Provision of Extension Services		23,826,000		23,826,000
Sub-total, Operations	226,493,000	150,701,000	1,348,000	378,542,000
Total, Regular Programs	329,394,000	160,511,000	2,870,000	492,775,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Samar Island Institute of Medicine Academic Building Phase III, Main Campus			81,000,000	81,000,000
Construction of Library Building, Paranas Campus			60,000,000	60,000,000
Construction of Four-Storey New Academic Building, Mercedes Campus			60,000,000	60,000,000
Sub-total, Locally-Funded Project(s)			201,000,000	201,000,000
Total, Project(s)			201,000,000	201,000,000
TOTAL NEW APPROPRIATIONS	P 329,394,000	P 160,511,000	P 203,870,000	P 693,775,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	226,367
Total Permanent Positions	226,367
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,752
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,136
Honoraria	1,990
Mid-Year Bonus - Civilian	18,864
Year End Bonus	18,864

Cash Gift	2,240
Productivity Enhancement Incentive	2,240
Step Increment	566
Total Other Compensation Common to All	59,216
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	760
Lump-sum for Filling of Positions - Civilian	31,990
Total Other Compensation for Specific Groups	32,750
Other Benefits	
PAG-IBIG Contributions	1,075
PhilHealth Contributions	5,514
Employees Compensation Insurance Premiums	538
Loyalty Award - Civilian	330
Terminal Leave	1,123
Total Other Benefits	8,580
Non-Permanent Positions	2,481
Total Personnel Services	329,394
Maintenance and Other Operating Expenses	
Travelling Expenses	6,659
Training and Scholarship Expenses	8,174
Supplies and Materials Expenses	23,923
Utility Expenses	10,556
Communication Expenses	1,494
Awards/Rewards and Prizes	2,496
Survey, Research, Exploration and Development Expenses	1,206
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,908
General Services	11,282
Repairs and Maintenance	1,244
Financial Assistance/Subsidy	77,895
Taxes, Insurance Premiums and Other Fees	6,323
Labor and Wages	442
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	161
Representation Expenses	1,405
Transportation and Delivery Expenses	1,359
Rent/Lease Expenses	548
Membership Dues and Contributions to Organizations	380
Subscription Expenses	135
Other Maintenance and Operating Expenses	2,771
Total Maintenance and Other Operating Expenses	160,511
Total Current Operating Expenditures	489,905

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	201,000
Machinery and Equipment Outlay	2,870
Total Capital Outlays	203,870
TOTAL NEW APPROPRIATIONS	693,775

M.8. SOUTHERN LEYTE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 882,287,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 100,816,000	P 14,459,000	P	P 115,275,000
Support to Operations		2,470,000		2,470,000
Operations	383,642,000	211,725,000	79,175,000	674,542,000
HIGHER EDUCATION PROGRAM	383,246,000	196,659,000	79,175,000	659,080,000
ADVANCED EDUCATION PROGRAM		634,000		634,000
RESEARCH PROGRAM	396,000	11,597,000		11,993,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,835,000		2,835,000
Total, Regular Programs	484,458,000	228,654,000	79,175,000	792,287,000
B. PROJECT(S)				
Locally-Funded Project(s)			90,000,000	90,000,000
Total, Project(s)			90,000,000	90,000,000
TOTAL NEW APPROPRIATIONS	P 484,458,000	P 228,654,000	P 169,175,000	P 882,287,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 71,636,000	P 14,459,000	P	P 86,095,000
Administration of Personnel Benefits	29,180,000			29,180,000
Sub-total, General Administration and Support	100,816,000	14,459,000		115,275,000
Support to Operations				
Auxiliary Services		2,470,000		2,470,000
Sub-total, Support to Operations		2,470,000		2,470,000
Operations				
HIGHER EDUCATION PROGRAM	383,246,000	196,659,000	79,175,000	659,080,000
Provision of Higher Education Services	383,246,000	54,290,000	79,175,000	516,711,000
Free Higher Education		142,369,000		142,369,000
ADVANCED EDUCATION PROGRAM		634,000		634,000
Provision of Advanced Education Services		634,000		634,000
RESEARCH PROGRAM	396,000	11,597,000		11,993,000
Conduct of Research Services	396,000	11,597,000		11,993,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,835,000		2,835,000
Provision of Extension Services		2,835,000		2,835,000
Sub-total, Operations	383,642,000	211,725,000	79,175,000	674,542,000
Total, Regular Programs	484,458,000	228,654,000	79,175,000	792,287,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading of Electrical System and Installation of Solar Power System, Tomas Oppus Campus			10,000,000	10,000,000
Construction of Upgraded Service Facilities for Animal Production, Research and Integrated Agritourism Development, Hinunangan Campus			80,000,000	80,000,000
Sub-total, Locally-Funded Project(s)			90,000,000	90,000,000
Total, Project(s)			90,000,000	90,000,000
TOTAL NEW APPROPRIATIONS	P 484,458,000	P 228,654,000	P 169,175,000	P 882,287,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	355,120	
Total Permanent Positions	355,120	
Other Compensation Common to All		
Personnel Economic Relief Allowance	14,928	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	4,354	
Honoraria	421	
Mid-Year Bonus - Civilian	29,594	
Year End Bonus	29,594	
Cash Gift	3,110	
Productivity Enhancement Incentive	3,110	
Step Increment	888	
Total Other Compensation Common to All	86,419	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	785	
Lump-sum for Filling of Positions - Civilian	27,310	
Total Other Compensation for Specific Groups	28,095	
Other Benefits		
PAG-IBIG Contributions	1,492	
PhilHealth Contributions	8,294	
Employees Compensation Insurance Premiums	746	
Loyalty Award - Civilian	425	
Terminal Leave	1,870	
Total Other Benefits	12,827	
Non-Permanent Positions	1,997	
Total Personnel Services	484,458	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,668	
Training and Scholarship Expenses	2,512	

Supplies and Materials Expenses	13,372
Utility Expenses	11,302
Communication Expenses	4,705
Awards/Rewards and Prizes	1,091
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	170
Professional Services	19,965
General Services	9,480
Repairs and Maintenance	6,290
Financial Assistance/Subsidy	142,369
Taxes, Insurance Premiums and Other Fees	6,417
Labor and Wages	180
Other Maintenance and Operating Expenses	
Advertising Expenses	6
Printing and Publication Expenses	39
Representation Expenses	1,013
Transportation and Delivery Expenses	88
Rent/Lease Expenses	314
Membership Dues and Contributions to Organizations	713
Subscription Expenses	121
Other Maintenance and Operating Expenses	1,839
Total Maintenance and Other Operating Expenses	228,654
Total Current Operating Expenditures	713,112
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,000
Buildings and Other Structures	80,000
Machinery and Equipment Outlay	79,175
Total Capital Outlays	169,175
TOTAL NEW APPROPRIATIONS	882,287

M.9. UNIVERSITY OF EASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as inidcated hereunder . . . . . P 1,018,288,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 200,748,000	P 19,057,000	P	P 219,805,000
Support to Operations	10,482,000	5,392,000		15,874,000

Operations	434,110,000	229,197,000		663,307,000
HIGHER EDUCATION PROGRAM	404,771,000	222,877,000		627,648,000
ADVANCED EDUCATION PROGRAM	4,200,000			4,200,000
RESEARCH PROGRAM	13,912,000	3,524,000		17,436,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,227,000	2,796,000		14,023,000
Total, Regular Programs	645,340,000	253,646,000		898,986,000
B. PROJECT(S)				
Locally-Funded Project(s)			119,302,000	119,302,000
Total, Project(s)			119,302,000	119,302,000
TOTAL NEW APPROPRIATIONS	P 645,340,000	P 253,646,000	P 119,302,000	P 1,018,288,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 97,774,000	P 19,057,000	P	P 116,831,000
Administration of Personnel Benefits	102,974,000			102,974,000
Sub-total, General Administration and Support	200,748,000	19,057,000		219,805,000
Support to Operations				
Auxiliary Services	10,482,000	5,392,000		15,874,000
Sub-total, Support to Operations	10,482,000	5,392,000		15,874,000
Operations				
HIGHER EDUCATION PROGRAM	404,771,000	222,877,000		627,648,000
Provision of Higher Education Services	404,771,000	29,516,000		434,287,000
Free Higher Education		193,361,000		193,361,000
ADVANCED EDUCATION PROGRAM	4,200,000			4,200,000
Provision of Advanced Education Services	4,200,000			4,200,000

RESEARCH PROGRAM	13,912,000	3,524,000		17,436,000
Conduct of Research Services	13,912,000	3,524,000		17,436,000
TECHNICAL ADVISORY EXTENSION PROGRAM	11,227,000	2,796,000		14,023,000
Provision of Extension Services	11,227,000	2,796,000		14,023,000
Sub-total, Operations	434,110,000	229,197,000		663,307,000
Total, Regular Programs	645,340,000	253,646,000		898,986,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Student Complex, Main Campus			59,851,000	59,851,000
Construction of College of Engineering Laboratory Complex, Main Campus			59,451,000	59,451,000
Sub-total, Locally-Funded Project(s)			119,302,000	119,302,000
Total, Project(s)			119,302,000	119,302,000
TOTAL NEW APPROPRIATIONS	P 645,340,000	P 253,646,000	P 119,302,000	P 1,018,288,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	418,579
Total Permanent Positions	418,579
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,728
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	4,879
Honoraria	3,225
Mid-Year Bonus - Civilian	34,883
Year End Bonus	34,883
Cash Gift	3,485
Productivity Enhancement Incentive	3,485
Step Increment	1,046
Total Other Compensation Common to All	103,178

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	72
Lump-sum for Filling of Positions - Civilian	91,384
Total Other Compensation for Specific Groups	91,456
Other Benefits	
PAG-IBIG Contributions	1,673
PhilHealth Contributions	9,847
Employees Compensation Insurance Premiums	836
Loyalty Award - Civilian	580
Terminal Leave	11,590
Total Other Benefits	24,526
Non-Permanent Positions	7,601
Total Personnel Services	645,340
Maintenance and Other Operating Expenses	
Travelling Expenses	2,990
Training and Scholarship Expenses	1,162
Supplies and Materials Expenses	10,025
Utility Expenses	5,285
Communication Expenses	1,502
Awards/Rewards and Prizes	169
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	277
Professional Services	332
General Services	7,984
Repairs and Maintenance	11,230
Financial Assistance/Subsidy	193,361
Taxes, Insurance Premiums and Other Fees	775
Labor and Wages	2,887
Other Maintenance and Operating Expenses	
Advertising Expenses	627
Printing and Publication Expenses	369
Representation Expenses	2,688
Transportation and Delivery Expenses	376
Rent/Lease Expenses	165
Membership Dues and Contributions to Organizations	1,189
Other Maintenance and Operating Expenses	10,253
Total Maintenance and Other Operating Expenses	253,646
Total Current Operating Expenditures	898,986
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	119,302
Total Capital Outlays	119,302
TOTAL NEW APPROPRIATIONS	1,018,288

M.10. VISAYAS STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,472,352,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 285,396,000	P 31,518,000	P	P 316,914,000
Support to Operations	18,320,000	19,993,000		38,313,000
Operations	566,610,000	349,750,000	20,765,000	937,125,000
HIGHER EDUCATION PROGRAM	539,280,000	307,577,000	20,765,000	867,622,000
ADVANCED EDUCATION PROGRAM	600,000	1,790,000		2,390,000
RESEARCH PROGRAM	22,830,000	32,681,000		55,511,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,900,000	7,702,000		11,602,000
Total, Regular Programs	870,326,000	401,261,000	20,765,000	1,292,352,000
B. PROJECT(S)				
Locally-Funded Project(s)			180,000,000	180,000,000
Total, Project(s)			180,000,000	180,000,000
TOTAL NEW APPROPRIATIONS	P 870,326,000	P 401,261,000	P 200,765,000	P 1,472,352,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 140,130,000	P 31,518,000	P	P 171,648,000
Administration of Personnel Benefits	145,266,000			145,266,000
Sub-total, General Administration and Support	285,396,000	31,518,000		316,914,000

Support to Operations				
Auxiliary Services	18,320,000	19,993,000		38,313,000
Sub-total, Support to Operations	18,320,000	19,993,000		38,313,000
Operations				
HIGHER EDUCATION PROGRAM	539,280,000	307,577,000	20,765,000	867,622,000
Provision of Higher Education Services	539,280,000	125,705,000	20,765,000	685,750,000
Free Higher Education		181,872,000		181,872,000
ADVANCED EDUCATION PROGRAM	600,000	1,790,000		2,390,000
Provision of Advanced Education Services	600,000	1,790,000		2,390,000
RESEARCH PROGRAM	22,830,000	32,681,000		55,511,000
Conduct of Research Services	22,830,000	32,681,000		55,511,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,900,000	7,702,000		11,602,000
Provision of Extension Services	3,900,000	7,702,000		11,602,000
Sub-total, Operations	566,610,000	349,750,000	20,765,000	937,125,000
Total, Regular Programs	870,326,000	401,261,000	20,765,000	1,292,352,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Storey Dormitory for Undergraduate Students, Main Campus			80,000,000	80,000,000
Construction of Digital Learning Spaces Center for World-Class Education Phase II, Main Campus			100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)			180,000,000	180,000,000
Total, Project(s)			180,000,000	180,000,000
TOTAL NEW APPROPRIATIONS	P 870,326,000	P 401,261,000	P 200,765,000	P 1,472,352,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

Permanent Positions	
Basic Salary	533,798
Total Permanent Positions	533,798
Other Compensation Common to All	
Personnel Economic Relief Allowance	24,096
Representation Allowance	366
Transportation Allowance	366
Clothing and Uniform Allowance	7,028
Honoraria	2,629
Mid-Year Bonus - Civilian	44,484
Year End Bonus	44,484
Cash Gift	5,020
Productivity Enhancement Incentive	5,020
Step Increment	1,335
Total Other Compensation Common to All	134,828
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,919
Night Shift Differential Pay	688
Lump-sum for Filling of Positions - Civilian	119,777
Total Other Compensation for Specific Groups	122,384
Other Benefits	
PAG-IBIG Contributions	2,409
PhilHealth Contributions	12,409
Employees Compensation Insurance Premiums	1,205
Loyalty Award - Civilian	635
Terminal Leave	25,489
Total Other Benefits	42,147
Non-Permanent Positions	37,169
Total Personnel Services	870,326
Maintenance and Other Operating Expenses	
Travelling Expenses	15,706
Training and Scholarship Expenses	36,338
Supplies and Materials Expenses	29,967
Utility Expenses	25,790
Communication Expenses	11,109
Awards/Rewards and Prizes	2,656
Survey, Research, Exploration and Development Expenses	5,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	15,566

General Services	25,168	
Repairs and Maintenance	17,271	
Financial Assistance/Subsidy	181,872	
Taxes, Insurance Premiums and Other Fees	4,847	
Labor and Wages	16,122	
Other Maintenance and Operating Expenses		
Advertising Expenses	311	
Printing and Publication Expenses	1,137	
Representation Expenses	3,689	
Rent/Lease Expenses	166	
Membership Dues and Contributions to Organizations	1,305	
Subscription Expenses	4,046	
Other Maintenance and Operating Expenses	2,582	
Total Maintenance and Other Operating Expenses	401,261	
Total Current Operating Expenditures	1,271,587	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	170,000	
Machinery and Equipment Outlay	23,890	
Furniture, Fixtures and Books Outlay	6,875	
Total Capital Outlays	200,765	
TOTAL NEW APPROPRIATIONS	1,472,352	

N. REGION IX - ZAMBOANGA PENINSULA

N.1. BASILAN STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 301,318,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 74,415,000	P 15,431,000	P	P 89,846,000
Operations	84,866,000	110,606,000	8,000,000	203,472,000
HIGHER EDUCATION PROGRAM	84,866,000	103,940,000		188,806,000
RESEARCH PROGRAM		5,846,000		5,846,000
TECHNICAL ADVISORY EXTENSION PROGRAM		820,000	8,000,000	8,820,000
Total, Regular Programs	159,281,000	126,037,000	8,000,000	293,318,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	3,000,000	8,000,000
Total, Project(s)		5,000,000	3,000,000	8,000,000
TOTAL NEW APPROPRIATIONS	P 159,281,000	P 131,037,000	P 11,000,000	P 301,318,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,183,000	P 15,431,000	P	P 74,614,000
Administration of Personnel Benefits	15,232,000			15,232,000
Sub-total, General Administration and Support	74,415,000	15,431,000		89,846,000

Operations					
HIGHER EDUCATION PROGRAM	84,866,000	103,940,000			188,806,000
Provision of Higher Education Services	84,866,000	25,809,000			110,675,000
Free Higher Education		78,131,000			78,131,000
RESEARCH PROGRAM		5,846,000			5,846,000
Conduct of Research Services		5,846,000			5,846,000
TECHNICAL ADVISORY EXTENSION PROGRAM		820,000	8,000,000		8,820,000
Provision of Extension Services		820,000	8,000,000		8,820,000
Sub-total, Operations	84,866,000	110,606,000	8,000,000		203,472,000
Total, Regular Programs	159,281,000	126,037,000	8,000,000		293,318,000
PROJECT(S)					
Locally-Funded Project(s)					
Conduct Research on Product Development and Commercialization of Indigenous Crop and Fish Products in Basilan Province		5,000,000	3,000,000		8,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	3,000,000		8,000,000
Total, Project(s)		5,000,000	3,000,000		8,000,000
TOTAL NEW APPROPRIATIONS	P 159,281,000	P 131,037,000	P 11,000,000	P	301,318,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	92,689
Total Permanent Positions	92,689
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,416
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,288
Honoraria	18,969

Mid-Year Bonus - Civilian	7,724	
Year End Bonus	7,724	
Cash Gift	920	
Productivity Enhancement Incentive	920	
Step Increment	232	
Total Other Compensation Common to All	42,565	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	133	
Lump-sum for Filling of Positions - Civilian	15,232	
Total Other Compensation for Specific Groups	15,365	
Other Benefits		
PAG-IBIG Contributions	442	
PhilHealth Contributions	2,271	
Employees Compensation Insurance Premiums	221	
Loyalty Award - Civilian	120	
Total Other Benefits	3,054	
Non-Permanent Positions	5,608	
Total Personnel Services	159,281	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,497	
Training and Scholarship Expenses	486	
Supplies and Materials Expenses	10,332	
Utility Expenses	7,635	
Communication Expenses	1,674	
Awards/Rewards and Prizes	200	
Survey, Research, Exploration and Development Expenses	10,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	120	
General Services	7,390	
Repairs and Maintenance	3,327	
Financial Assistance/Subsidy	78,131	
Taxes, Insurance Premiums and Other Fees	420	
Other Maintenance and Operating Expenses		
Advertising Expenses	114	
Printing and Publication Expenses	98	
Representation Expenses	2,385	
Transportation and Delivery Expenses	10	
Membership Dues and Contributions to Organizations	218	
Other Maintenance and Operating Expenses	5,000	
Total Maintenance and Other Operating Expenses	131,037	
Total Current Operating Expenditures	290,318	
Capital Outlays		
Property, Plant and Equipment Outlay		

Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	8,000
Total Capital Outlays	11,000
TOTAL NEW APPROPRIATIONS	301,318

N.2. J. H. CERILLES STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 510,175,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 99,886,000	P 17,518,000	P 180,000	P 117,584,000
Operations	173,421,000	125,765,000	8,405,000	307,591,000
HIGHER EDUCATION PROGRAM	172,721,000	121,882,000	8,405,000	303,008,000
RESEARCH PROGRAM	300,000	2,968,000		3,268,000
TECHNICAL ADVISORY EXTENSION PROGRAM	400,000	915,000		1,315,000
Total, Regular Programs	273,307,000	143,283,000	8,585,000	425,175,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	80,000,000	85,000,000
Total, Project(s)		5,000,000	80,000,000	85,000,000
TOTAL NEW APPROPRIATIONS	P 273,307,000	P 148,283,000	P 88,585,000	P 510,175,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 83,889,000	P 17,518,000	P 180,000	P 101,587,000

Administration of Personnel Benefits	15,997,000			15,997,000
Sub-total, General Administration and Support	99,886,000	17,518,000	180,000	117,584,000
Operations				
HIGHER EDUCATION PROGRAM	172,721,000	121,882,000	8,405,000	303,008,000
Provision of Higher Education Services	172,721,000	13,562,000	8,405,000	194,688,000
Free Higher Education		108,320,000		108,320,000
RESEARCH PROGRAM	300,000	2,968,000		3,268,000
Conduct of Research Services	300,000	2,968,000		3,268,000
TECHNICAL ADVISORY EXTENSION PROGRAM	400,000	915,000		1,315,000
Provision of Extension Services	400,000	915,000		1,315,000
Sub-total, Operations	173,421,000	125,765,000	8,405,000	307,591,000
Total, Regular Programs	273,307,000	143,283,000	8,585,000	425,175,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Multi-Purpose Building (IT Building), JH Cerilles State College Main Campus			28,000,000	28,000,000
Completion of Academic Building in Dapiwak, Dumingag Campus			23,000,000	23,000,000
Construction of Two-Storey Female Dormitory, Main Campus			29,000,000	29,000,000
Development of Halal-Certified Goat Meat and Zamboanga Peninsula (ZAMPEN) Chicken Arroz Caldo: Value-Added Products for Enhancing Marketability and Micro, Small, and Medium Enterprise (MSME) Growth in Zamboanga Peninsula		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	80,000,000	85,000,000
Total, Project(s)		5,000,000	80,000,000	85,000,000
TOTAL NEW APPROPRIATIONS	P 273,307,000	P 148,283,000	P 88,585,000	P 510,175,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	197,096
Total Permanent Positions	197,096
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,952
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	2,611
Honoraria	2,921
Mid-Year Bonus - Civilian	16,425
Year End Bonus	16,425
Cash Gift	1,865
Productivity Enhancement Incentive	1,865
Step Increment	493
Total Other Compensation Common to All	51,941
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	269
Lump-sum for Filling of Positions - Civilian	14,503
Anniversary Bonus - Civilian	1,146
Total Other Compensation for Specific Groups	15,918
Other Benefits	
PAG-IBIG Contributions	895
PhilHealth Contributions	4,712
Employees Compensation Insurance Premiums	447
Loyalty Award - Civilian	225
Terminal Leave	1,494
Total Other Benefits	7,773
Non-Permanent Positions	579
Total Personnel Services	273,307
Maintenance and Other Operating Expenses	
Travelling Expenses	2,000
Training and Scholarship Expenses	3,585
Supplies and Materials Expenses	9,621
Utility Expenses	8,270
Communication Expenses	2,808
Awards/Rewards and Prizes	150
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	450
General Services	3,400
Repairs and Maintenance	1,146

Financial Assistance/Subsidy	108,320
Taxes, Insurance Premiums and Other Fees	722
Other Maintenance and Operating Expenses	
Advertising Expenses	180
Printing and Publication Expenses	100
Representation Expenses	2,205
Transportation and Delivery Expenses	50
Membership Dues and Contributions to Organizations	140
Total Maintenance and Other Operating Expenses	148,283
Total Current Operating Expenditures	421,590
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,000
Machinery and Equipment Outlay	8,585
Total Capital Outlays	88,585
TOTAL NEW APPROPRIATIONS	510,175

N.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 900,741,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 182,833,000	P 38,038,000	P 3,600,000	P 224,471,000
Operations	373,161,000	290,109,000	8,000,000	671,270,000
HIGHER EDUCATION PROGRAM	373,161,000	283,815,000	8,000,000	664,976,000
RESEARCH PROGRAM		3,918,000		3,918,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,376,000		2,376,000
Total, Regular Programs	555,994,000	328,147,000	11,600,000	895,741,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 555,994,000	P 333,147,000	P 11,600,000	P 900,741,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 134,162,000	P 38,038,000	P 3,600,000	P 175,800,000
Administration of Personnel Benefits	48,671,000			48,671,000
Sub-total, General Administration and Support	182,833,000	38,038,000	3,600,000	224,471,000
Operations				
HIGHER EDUCATION PROGRAM	373,161,000	283,815,000	8,000,000	664,976,000
Provision of Higher Education Services	373,161,000	23,772,000	8,000,000	404,933,000
Free Higher Education		260,043,000		260,043,000
RESEARCH PROGRAM		3,918,000		3,918,000
Conduct of Research Services		3,918,000		3,918,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,376,000		2,376,000
Provision of Extension Services		2,376,000		2,376,000
Sub-total, Operations	373,161,000	290,109,000	8,000,000	671,270,000
Total, Regular Programs	555,994,000	328,147,000	11,600,000	895,741,000
PROJECT(S)				
Locally-Funded Project(s)				
Research on the Development, Production, and Commercialization of a Mobile Solar-Powered Sprayer for Calamansi and Mango Growers		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 555,994,000	P 333,147,000	P 11,600,000	P 900,741,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	390,413	
Total Permanent Positions	390,413	
Other Compensation Common to All		
Personnel Economic Relief Allowance	15,708	
Representation Allowance	396	
Transportation Allowance	396	
Clothing and Uniform Allowance	4,585	
Honoraria	535	
Mid-Year Bonus - Civilian	32,535	
Year End Bonus	32,535	
Cash Gift	3,275	
Productivity Enhancement Incentive	3,275	
Step Increment	976	
Total Other Compensation Common to All	94,216	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	40	
Lump-sum for Filling of Positions - Civilian	42,602	
Total Other Compensation for Specific Groups	42,642	
Other Benefits		
PAG-IBIG Contributions	1,572	
PhilHealth Contributions	8,975	
Employees Compensation Insurance Premiums	786	
Loyalty Award - Civilian	380	
Terminal Leave	6,069	
Total Other Benefits	17,782	
Non-Permanent Positions	10,941	
Total Personnel Services	555,994	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,814	
Training and Scholarship Expenses	4,190	

Supplies and Materials Expenses	17,796
Utility Expenses	17,566
Communication Expenses	1,102
Awards/Rewards and Prizes	1,370
Survey, Research, Exploration and Development Expenses	5,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	112
Professional Services	1,246
General Services	8,689
Repairs and Maintenance	3,096
Financial Assistance/Subsidy	260,043
Taxes, Insurance Premiums and Other Fees	2,335
Labor and Wages	400
Other Maintenance and Operating Expenses	
Advertising Expenses	22
Printing and Publication Expenses	173
Representation Expenses	1,395
Transportation and Delivery Expenses	124
Rent/Lease Expenses	100
Membership Dues and Contributions to Organizations	460
Subscription Expenses	140
Other Maintenance and Operating Expenses	874
Total Maintenance and Other Operating Expenses	333,147
Total Current Operating Expenditures	889,141
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,600
Total Capital Outlays	11,600
TOTAL NEW APPROPRIATIONS	900,741

N.4. WESTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,354,843,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 263,713,000	P 64,374,000	P 620,000	P 328,707,000
Support to Operations	1,989,000			1,989,000

Operations	619,301,000	165,756,000	9,090,000	794,147,000
HIGHER EDUCATION PROGRAM	610,735,000	156,240,000	9,090,000	776,065,000
RESEARCH PROGRAM	4,929,000	6,958,000		11,887,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,637,000	2,558,000		6,195,000
Total, Regular Programs	885,003,000	230,130,000	9,710,000	1,124,843,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	225,000,000	230,000,000
Total, Project(s)		5,000,000	225,000,000	230,000,000
TOTAL NEW APPROPRIATIONS	P 885,003,000	P 235,130,000	P 234,710,000	P 1,354,843,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,593,000	P 64,374,000	P 620,000	P 151,587,000
Administration of Personnel Benefits	177,120,000			177,120,000
Sub-total, General Administration and Support	263,713,000	64,374,000	620,000	328,707,000
Support to Operations				
Auxiliary Services	1,989,000			1,989,000
Sub-total, Support to Operations	1,989,000			1,989,000
Operations				
HIGHER EDUCATION PROGRAM	610,735,000	156,240,000	9,090,000	776,065,000
Provision of Higher Education Services	610,735,000	35,125,000	9,090,000	654,950,000
Free Higher Education		121,115,000		121,115,000
RESEARCH PROGRAM	4,929,000	6,958,000		11,887,000
Conduct of Research Services	4,929,000	6,958,000		11,887,000

TECHNICAL ADVISORY EXTENSION PROGRAM	3,637,000	2,558,000		6,195,000
Provision of Extension Services	3,637,000	2,558,000		6,195,000
Sub-total, Operations	619,301,000	165,756,000	9,090,000	794,147,000
Total, Regular Programs	885,003,000	230,130,000	9,710,000	1,124,843,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of the College of Science and Mathematics Laboratory			47,000,000	47,000,000
Construction of the College of Liberal Arts School Infrastructure			96,000,000	96,000,000
Construction of the College of Engineering School Infrastructure			82,000,000	82,000,000
Development and Commecialization of Enriched Instant Cassava-Based Pasta for Disaster- Preparedness in Zamboanga Peninsula		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	225,000,000	230,000,000
Total, Project(s)		5,000,000	225,000,000	230,000,000
TOTAL NEW APPROPRIATIONS	P 885,003,000	P 235,130,000	P 234,710,000	P 1,354,843,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	549,173
Total Permanent Positions	549,173
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,776
Representation Allowance	396
Transportation Allowance	396
Clothing and Uniform Allowance	5,768

Honoraria	6,393	
Mid-Year Bonus - Civilian	45,764	
Year End Bonus	45,764	
Cash Gift	4,120	
Productivity Enhancement Incentive	4,120	
Step Increment	1,373	
Total Other Compensation Common to All	133,870	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	410	
Lump-sum for Filling of Positions - Civilian	170,294	
Total Other Compensation for Specific Groups	170,704	
Other Benefits		
PAG-IBIG Contributions	1,978	
PhilHealth Contributions	12,658	
Employees Compensation Insurance Premiums	989	
Loyalty Award - Civilian	465	
Terminal Leave	6,826	
Total Other Benefits	22,916	
Non-Permanent Positions	8,340	
Total Personnel Services	885,003	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,839	
Training and Scholarship Expenses	5,058	
Supplies and Materials Expenses	9,383	
Utility Expenses	22,294	
Communication Expenses	7,927	
Awards/Rewards and Prizes	720	
Survey, Research, Exploration and Development Expenses	5,030	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	15,372	
General Services	20,467	
Repairs and Maintenance	2,519	
Financial Assistance/Subsidy	123,089	
Taxes, Insurance Premiums and Other Fees	6,042	
Labor and Wages	1,804	
Other Maintenance and Operating Expenses		
Advertising Expenses	575	
Printing and Publication Expenses	657	
Representation Expenses	1,716	
Transportation and Delivery Expenses	325	
Rent/Lease Expenses	120	
Membership Dues and Contributions to Organizations	420	

Subscription Expenses	448
Other Maintenance and Operating Expenses	2,175
Total Maintenance and Other Operating Expenses	235,130
Total Current Operating Expenditures	1,120,133
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	225,000
Machinery and Equipment Outlay	8,620
Furniture, Fixtures and Books Outlay	1,090
Total Capital Outlays	234,710
TOTAL NEW APPROPRIATIONS	1,354,843

N.5. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 701,320,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 71,697,000	P 46,602,000	P	P 118,299,000
Operations	165,801,000	178,246,000	23,974,000	368,021,000
HIGHER EDUCATION PROGRAM	165,205,000	177,384,000	23,974,000	366,563,000
RESEARCH PROGRAM	596,000	409,000		1,005,000
TECHNICAL ADVISORY EXTENSION PROGRAM		453,000		453,000
Total, Regular Programs	237,498,000	224,848,000	23,974,000	486,320,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	210,000,000	215,000,000
Total, Project(s)		5,000,000	210,000,000	215,000,000
TOTAL NEW APPROPRIATIONS	P 237,498,000	P 229,848,000	P 233,974,000	P 701,320,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,958,000	P 46,602,000	P	P 108,560,000
Administration of Personnel Benefits	9,739,000			9,739,000
Sub-total, General Administration and Support	71,697,000	46,602,000		118,299,000
Operations				
HIGHER EDUCATION PROGRAM	165,205,000	177,384,000	23,974,000	366,563,000
Provision of Higher Education Services	165,205,000	10,694,000	23,974,000	199,873,000
Free Higher Education		166,690,000		166,690,000
RESEARCH PROGRAM	596,000	409,000		1,005,000
Conduct of Various Research Activities	596,000	409,000		1,005,000
TECHNICAL ADVISORY EXTENSION PROGRAM		453,000		453,000
Provision of Extension Services		453,000		453,000
Sub-total, Operations	165,801,000	178,246,000	23,974,000	368,021,000
Total, Regular Programs	237,498,000	224,848,000	23,974,000	486,320,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of University Dormitory			160,000,000	160,000,000
Construction of Student Services and Multipurpose Building			50,000,000	50,000,000
Design, Development, Commercialization and Performance Testing of Multipurpose Pelletizing Machine		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	210,000,000	215,000,000
Total, Project(s)		5,000,000	210,000,000	215,000,000
TOTAL NEW APPROPRIATIONS	P 237,498,000	P 229,848,000	P 233,974,000	P 701,320,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	171,938	
Total Permanent Positions	171,938	
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,512	
Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	2,191	
Honoraria	4,521	
Mid-Year Bonus - Civilian	14,328	
Year End Bonus	14,328	
Cash Gift	1,565	
Productivity Enhancement Incentive	1,565	
Step Increment	430	
Total Other Compensation Common to All	46,968	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	90	
Hazard Duty Pay	637	
Lump-sum for Filling of Positions - Civilian	8,874	
Anniversary Bonus - Civilian	915	
Total Other Compensation for Specific Groups	10,516	
Other Benefits		
PAG-IBIG Contributions	752	
PhilHealth Contributions	4,206	
Employees Compensation Insurance Premiums	376	
Loyalty Award - Civilian	140	
Terminal Leave	865	
Total Other Benefits	6,339	
Non-Permanent Positions	1,737	
Total Personnel Services	237,498	
Maintenance and Other Operating Expenses		
Travelling Expenses	5,938	

Training and Scholarship Expenses	3,472	
Supplies and Materials Expenses	4,905	
Utility Expenses	16,223	
Communication Expenses	2,468	
Awards/Rewards and Prizes	100	
Survey, Research, Exploration and Development Expenses	5,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	2,761	
General Services	12,175	
Repairs and Maintenance	1,738	
Financial Assistance/Subsidy	166,690	
Taxes, Insurance Premiums and Other Fees	2,351	
Labor and Wages	2,856	
Other Maintenance and Operating Expenses		
Advertising Expenses	25	
Printing and Publication Expenses	180	
Representation Expenses	2,733	
Membership Dues and Contributions to Organizations	82	
Subscription Expenses	15	
Total Maintenance and Other Operating Expenses	229,848	
Total Current Operating Expenditures	467,346	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	210,000	
Machinery and Equipment Outlay	20,522	
Furniture, Fixtures and Books Outlay	3,452	
Total Capital Outlays	233,974	
TOTAL NEW APPROPRIATIONS	701,320	

N.6. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 324,465,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,360,000	P 10,230,000	P 2,300,000	P 108,890,000

Operations	121,262,000	78,693,000	620,000	200,575,000
HIGHER EDUCATION PROGRAM	121,262,000	76,541,000	620,000	198,423,000
RESEARCH PROGRAM		1,194,000		1,194,000
TECHNICAL ADVISORY EXTENSION PROGRAM		958,000		958,000
Total, Regular Programs	217,622,000	88,923,000	2,920,000	309,465,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	10,000,000	15,000,000
Total, Project(s)		5,000,000	10,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 217,622,000	P 93,923,000	P 12,920,000	P 324,465,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,618,000	P 10,230,000	P 2,300,000	P 76,148,000
Administration of Personnel Benefits	32,742,000			32,742,000
Sub-total, General Administration and Support	96,360,000	10,230,000	2,300,000	108,890,000
Operations				
HIGHER EDUCATION PROGRAM	121,262,000	76,541,000	620,000	198,423,000
Provision of Higher Education Services	121,262,000	11,504,000	620,000	133,386,000
Free Higher Education		65,037,000		65,037,000
RESEARCH PROGRAM		1,194,000		1,194,000
Conduct of Research Services		1,194,000		1,194,000
TECHNICAL ADVISORY EXTENSION PROGRAM		958,000		958,000
Provision of Extension Services		958,000		958,000
Sub-total, Operations	121,262,000	78,693,000	620,000	200,575,000
Total, Regular Programs	217,622,000	88,923,000	2,920,000	309,465,000

PROJECT(S)				
Locally-Funded Project(s)				
Construction of Rainwater Catching Facilities			2,000,000	2,000,000
Upgrade and Digitalization of Zamboanga State College of Marine Sciences and Technology (ZSCMST) Gymnasium into ZSCMST Multi-Activity Center - Phase II			8,000,000	8,000,000
Sardines Fry Production through Artificial Egg Incubation and Technology Commercialization (SPARC)		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	10,000,000	15,000,000
Total, Project(s)		5,000,000	10,000,000	15,000,000
TOTAL NEW APPROPRIATIONS	P 217,622,000	P 93,923,000	P 12,920,000	P 324,465,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	139,082
Total Permanent Positions	139,082
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,408
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	1,869
Honoraria	502
Mid-Year Bonus - Civilian	11,590
Year End Bonus	11,590
Cash Gift	1,335
Productivity Enhancement Incentive	1,335
Step Increment	347
Total Other Compensation Common to All	35,396
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	40
Laundry Allowance	5

Hazard Duty Pay	379	
Lump-sum for Filling of Positions - Civilian	32,527	
Anniversary Bonus - Civilian	843	
Total Other Compensation for Specific Groups	33,794	
Other Benefits		
PAG-IBIG Contributions	641	
PhilHealth Contributions	3,419	
Employees Compensation Insurance Premiums	321	
Loyalty Award - Civilian	220	
Terminal Leave	215	
Total Other Benefits	4,816	
Non-Permanent Positions	4,534	
Total Personnel Services	217,622	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,895	
Training and Scholarship Expenses	1,572	
Supplies and Materials Expenses	2,647	
Utility Expenses	7,939	
Communication Expenses	1,060	
Survey, Research, Exploration and Development Expense	5,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	840	
General Services	1,900	
Repairs and Maintenance	1,400	
Financial Assistance/Subsidy	65,037	
Taxes, Insurance Premiums and Other Fees	1,366	
Labor and Wages	1,500	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	122	
Membership Dues and Contributions to Organizations	150	
Subscription Expenses	45	
Other Maintenance and Operating Expenses	300	
Total Maintenance and Other Operating Expenses	93,923	
Total Current Operating Expenditures	311,545	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Machinery and Equipment Outlay	3,640	
Furniture, Fixtures and Books Outlay	1,280	
Total Capital Outlays	12,920	
TOTAL NEW APPROPRIATIONS	324,465	

O. REGION X - NORTHERN MINDANAO

O.1. BUKIDNON STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,040,990,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 130,421,000	P 164,395,000	P	P 294,816,000
Support to Operations	1,650,000	5,683,000		7,333,000
Operations	387,230,000	281,676,000	35,000,000	703,906,000
HIGHER EDUCATION PROGRAM	366,698,000	279,058,000		645,756,000
ADVANCED EDUCATION PROGRAM	18,186,000		35,000,000	53,186,000
RESEARCH PROGRAM		1,168,000		1,168,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,346,000	1,450,000		3,796,000
Total, Regular Programs	519,301,000	451,754,000	35,000,000	1,006,055,000
B. PROJECT(S)				
Locally-Funded Project(s)		2,710,000	32,225,000	34,935,000
Total, Project(s)		2,710,000	32,225,000	34,935,000
TOTAL NEW APPROPRIATIONS	P 519,301,000	P 454,464,000	P 67,225,000	P 1,040,990,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,030,000	P 164,395,000	P	P 225,425,000
Administration of Personnel Benefits	69,391,000			69,391,000
Sub-total, General Administration and Support	130,421,000	164,395,000		294,816,000

Support to Operations				
Auxiliary Services	1,650,000	5,683,000		7,333,000
Sub-total, Support to Operations	1,650,000	5,683,000		7,333,000
Operations				
HIGHER EDUCATION PROGRAM	366,698,000	279,058,000		645,756,000
Provision of Higher Education Services	366,698,000	89,997,000		456,695,000
Free Higher Education		189,061,000		189,061,000
ADVANCED EDUCATION PROGRAM	18,186,000		35,000,000	53,186,000
Provision of Advanced Education Services	18,186,000		35,000,000	53,186,000
RESEARCH PROGRAM		1,168,000		1,168,000
Conduct of Research Services		1,168,000		1,168,000
TECHNICAL ADVISORY EXTENSION PROGRAM	2,346,000	1,450,000		3,796,000
Provision of Extension Services	2,346,000	1,450,000		3,796,000
Sub-total, Operations	387,230,000	281,676,000	35,000,000	703,906,000
Total, Regular Programs	519,301,000	451,754,000	35,000,000	1,006,055,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of Smart Classrooms		2,040,000	14,725,000	16,765,000
Classroom Enhancement Project		670,000	17,500,000	18,170,000
Sub-total, Locally-Funded Project(s)		2,710,000	32,225,000	34,935,000
Total, Project(s)		2,710,000	32,225,000	34,935,000
TOTAL NEW APPROPRIATIONS	P 519,301,000	P 454,464,000	P 67,225,000	P 1,040,990,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	347,503	
Total Permanent Positions	347,503	
Other Compensation Common to All		
Personnel Economic Relief Allowance	13,608	
Representation Allowance	282	
Transportation Allowance	282	
Clothing and Uniform Allowance	3,969	
Honoraria	6,157	
Mid-Year Bonus - Civilian	28,959	
Year End Bonus	28,959	
Cash Gift	2,835	
Productivity Enhancement Incentive	2,835	
Step Increment	870	
Total Other Compensation Common to All	88,756	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	164	
Lump-sum for Filling of Positions - Civilian	69,290	
Total Other Compensation for Specific Groups	69,454	
Other Benefits		
PAG-IBIG Contributions	1,361	
PhilHealth Contributions	8,272	
Employees Compensation Insurance Premiums	681	
Loyalty Award - Civilian	340	
Terminal Leave	101	
Total Other Benefits	10,755	
Non-Permanent Positions	2,833	
Total Personnel Services	519,301	
Maintenance and Other Operating Expenses		
Travelling Expenses	17,405	
Training and Scholarship Expenses	15,320	
Supplies and Materials Expenses	30,797	
Utility Expenses	40,174	
Communication Expenses	979	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	350	
General Services	115,563	
Repairs and Maintenance	7,136	
Financial Assistance/Subsidy	189,061	
Taxes, Insurance Premiums and Other Fees	9,608	
Other Maintenance and Operating Expenses		

Advertising Expenses		69
Printing and Publication Expenses		1,515
Representation Expenses		2,318
Transportation and Delivery Expenses		171
Membership Dues and Contributions to Organizations		58
Subscription Expenses		967
Other Maintenance and Operating Expenses		22,823
Total Maintenance and Other Operating Expenses		454,464
Total Current Operating Expenditures		973,765
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		32,225
Furniture, Fixtures and Books Outlay		35,000
Total Capital Outlays		67,225
TOTAL NEW APPROPRIATIONS		1,040,990

0.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 256,989,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 30,373,000	P 6,982,000	P	P 37,355,000
Operations	71,579,000	32,455,000		104,034,000
HIGHER EDUCATION PROGRAM	67,067,000	32,455,000		99,522,000
ADVANCED EDUCATION PROGRAM	4,512,000			4,512,000
Total, Regular Programs	101,952,000	39,437,000		141,389,000
B. PROJECT(S)				
Locally-Funded Project(s)			115,600,000	115,600,000
Total, Project(s)			115,600,000	115,600,000
TOTAL NEW APPROPRIATIONS	P 101,952,000	P 39,437,000	P 115,600,000	P 256,989,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,227,000	P 6,982,000	P	P 35,209,000
Administration of Personnel Benefits	2,146,000			2,146,000
Sub-total, General Administration and Support	30,373,000	6,982,000		37,355,000
Operations				
HIGHER EDUCATION PROGRAM	67,067,000	32,455,000		99,522,000
Provision of Higher Education Services	67,067,000	16,214,000		83,281,000
Free Higher Education		16,241,000		16,241,000
ADVANCED EDUCATION PROGRAM	4,512,000			4,512,000
Provision of Advanced Education Services	4,512,000			4,512,000
Sub-total, Operations	71,579,000	32,455,000		104,034,000
Total, Regular Programs	101,952,000	39,437,000		141,389,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Three-Storey Engineering Building with Furniture Fixtures, and Equipment			20,000,000	20,000,000
Construction of Three-Storey Academic Building Phase II with Laboratory and Furniture and Fixtures, Catarman Campus			50,000,000	50,000,000
Rehabilitation of Drainage System and Water System of Camiguin Polytechnic State College Campus			45,600,000	45,600,000
Sub-total, Locally-Funded Project(s)			115,600,000	115,600,000
Total, Project(s)			115,600,000	115,600,000
TOTAL NEW APPROPRIATIONS	P 101,952,000	P 39,437,000	P 115,600,000	P 256,989,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	77,293	
Total Permanent Positions	77,293	
Other Compensation Common to All		
Personnel Economic Relief Allowance	3,672	
Representation Allowance	120	
Transportation Allowance	120	
Clothing and Uniform Allowance	1,071	
Honoraria	291	
Mid-Year Bonus - Civilian	6,441	
Year End Bonus	6,441	
Cash Gift	765	
Productivity Enhancement Incentive	765	
Step Increment	193	
Total Other Compensation Common to All	19,879	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	142	
Lump-sum for Filling of Positions - Civilian	1,062	
Total Other Compensation for Specific Groups	1,204	
Other Benefits		
PAG-IBIG Contributions	367	
PhilHealth Contributions	1,901	
Employees Compensation Insurance Premiums	184	
Loyalty Award - Civilian	40	
Terminal Leave	1,084	
Total Other Benefits	3,576	
Total Personnel Services	101,952	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,320	
Training and Scholarship Expenses	2,000	
Supplies and Materials Expenses	3,854	
Utility Expenses	5,500	

Communication Expenses	1,130
Survey, Research, Exploration and Development Expenses	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	380
General Services	1,004
Repairs and Maintenance	550
Financial Assistance/Subsidy	16,241
Taxes, Insurance Premiums and Other Fees	2,808
Other Maintenance and Operating Expenses	
Representation Expenses	1,500
Membership Dues and Contributions to Organizations	145
Subscription Expenses	286
Other Maintenance and Operating Expenses	1,109
Total Maintenance and Other Operating Expenses	39,437
Total Current Operating Expenditures	141,389
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	45,600
Machinery and Equipment Outlay	70,000
Total Capital Outlays	115,600
TOTAL NEW APPROPRIATIONS	256,989

0.3. CENTRAL MINDANAO UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,100,307,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 140,022,000	P 119,290,000	P	P 259,312,000
Support to Operations	87,719,000	8,464,000		96,183,000
Operations	461,977,000	242,035,000	10,800,000	714,812,000
HIGHER EDUCATION PROGRAM	432,902,000	227,924,000	5,800,000	666,626,000
RESEARCH PROGRAM	13,112,000	12,644,000	5,000,000	30,756,000

TECHNICAL ADVISORY EXTENSION PROGRAM	15,963,000	1,467,000		17,430,000
Total, Regular Programs	689,718,000	369,789,000	10,800,000	1,070,307,000
B. PROJECT(S)				
Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 689,718,000	P 369,789,000	P 40,800,000	P 1,100,307,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 72,677,000	P 119,290,000	P	P 191,967,000
Administration of Personnel Benefits	67,345,000			67,345,000
Sub-total, General Administration and Support	140,022,000	119,290,000		259,312,000
Support to Operations				
Auxiliary Services	87,719,000	8,464,000		96,183,000
Sub-total, Support to Operations	87,719,000	8,464,000		96,183,000
Operations				
HIGHER EDUCATION PROGRAM	432,902,000	227,924,000	5,800,000	666,626,000
Provision of Higher Education Services	432,902,000	70,528,000	5,800,000	509,230,000
Free Higher Education		157,396,000		157,396,000
RESEARCH PROGRAM	13,112,000	12,644,000	5,000,000	30,756,000
Conduct of Research Services	13,112,000	12,644,000	5,000,000	30,756,000
TECHNICAL ADVISORY EXTENSION PROGRAM	15,963,000	1,467,000		17,430,000
Provision of Extension Services	15,963,000	1,467,000		17,430,000
Sub-total, Operations	461,977,000	242,035,000	10,800,000	714,812,000
Total, Regular Programs	689,718,000	369,789,000	10,800,000	1,070,307,000

PROJECT(S)				
Locally-Funded Project(s)				
University Chemical Wastes Storage Facility with Furniture, Fixtures and Equipment			10,000,000	10,000,000
Resilience Hub: Construction of a Modern Two-Storey Command Center for the Office of the Disaster Risk Reduction and Management with Furniture, Fixtures and Equipment			10,000,000	10,000,000
Construction of a Foreign Student Dormitory Building with Furniture, Fixtures and Equipment and Land Development			10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)			30,000,000	30,000,000
Total, Project(s)			30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS	P 689,718,000	P 369,789,000	P 40,800,000	P 1,100,307,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	480,077
Total Permanent Positions	480,077
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,736
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	6,048
Honoraria	2,454
Mid-Year Bonus - Civilian	40,006
Year End Bonus	40,006
Cash Gift	4,320
Productivity Enhancement Incentive	4,320
Step Increment	1,200
Total Other Compensation Common to All	119,678
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,992

Lump-sum for Filling of Positions - Civilian	60,059
Total Other Compensation for Specific Groups	62,051
Other Benefits	
PAG-IBIG Contributions	2,074
PhilHealth Contributions	10,920
Employees Compensation Insurance Premiums	1,037
Loyalty Award - Civilian	520
Terminal Leave	7,286
Total Other Benefits	21,837
Non-Permanent Positions	6,075
Total Personnel Services	689,718
Maintenance and Other Operating Expenses	
Travelling Expenses	12,802
Training and Scholarship Expenses	36,872
Supplies and Materials Expenses	35,125
Utility Expenses	20,642
Communication Expenses	2,513
Awards/Rewards and Prizes	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	310
Professional Services	5,286
General Services	15,055
Repairs and Maintenance	31,847
Financial Assistance/Subsidy	157,396
Taxes, Insurance Premiums and Other Fees	22,184
Other Maintenance and Operating Expenses	
Advertising Expenses	111
Printing and Publication Expenses	221
Representation Expenses	310
Membership Dues and Contributions to Organizations	209
Other Maintenance and Operating Expenses	23,906
Total Maintenance and Other Operating Expenses	369,789
Total Current Operating Expenditures	1,059,507
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	10,800
Total Capital Outlays	40,800
TOTAL NEW APPROPRIATIONS	1,100,307

0.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,642,584,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 241,592,000	P 85,224,000	P	P 326,816,000
Support to Operations	26,300,000	109,887,000	8,700,000	144,887,000
Operations	799,409,000	246,472,000	25,000,000	1,070,881,000
HIGHER EDUCATION PROGRAM	740,054,000	168,299,000	25,000,000	933,353,000
ADVANCED EDUCATION PROGRAM	32,334,000	1,819,000		34,153,000
RESEARCH PROGRAM	22,918,000	64,391,000		87,309,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,103,000	11,963,000		16,066,000
Total, Regular Programs	1,067,301,000	441,583,000	33,700,000	1,542,584,000
B. PROJECT(S)				
Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 1,067,301,000	P 441,583,000	P 133,700,000	P 1,642,584,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 86,466,000	P 85,224,000	P	P 171,690,000
Administration of Personnel Benefits	155,126,000			155,126,000
Sub-total, General Administration and Support	241,592,000	85,224,000		326,816,000
Support to Operations				

Auxiliary Services	26,300,000	109,887,000	8,700,000		144,887,000
Sub-total, Support to Operations	26,300,000	109,887,000	8,700,000		144,887,000
Operations					
HIGHER EDUCATION PROGRAM	740,054,000	168,299,000	25,000,000		933,353,000
Provision of Higher Education Services	740,054,000	80,834,000	25,000,000		845,888,000
Free Higher Education		87,465,000			87,465,000
ADVANCED EDUCATION PROGRAM	32,334,000	1,819,000			34,153,000
Provision of Advanced Education Services	32,334,000	1,819,000			34,153,000
RESEARCH PROGRAM	22,918,000	64,391,000			87,309,000
Conduct of Research Services	22,918,000	64,391,000			87,309,000
TECHNICAL ADVISORY EXTENSION PROGRAM	4,103,000	11,963,000			16,066,000
Provision of Extension Services	4,103,000	11,963,000			16,066,000
Sub-total, Operations	799,409,000	246,472,000	25,000,000		1,070,881,000
Total, Regular Programs	1,067,301,000	441,583,000	33,700,000		1,542,584,000
PROJECT(S)					
Locally-Funded Project(s)					
Design and Build of the Graduate Academic Building			100,000,000		100,000,000
Sub-total, Locally-Funded Project(s)			100,000,000		100,000,000
Total, Project(s)			100,000,000		100,000,000
TOTAL NEW APPROPRIATIONS	P 1,067,301,000	P 441,583,000	P 133,700,000	P	1,642,584,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	693,560
Total Permanent Positions	693,560

Other Compensation Common to All	
Personnel Economic Relief Allowance	19,128
Representation Allowance	546
Transportation Allowance	546
Clothing and Uniform Allowance	5,579
Honoraria	3,093
Mid-Year Bonus - Civilian	57,796
Year End Bonus	57,797
Cash Gift	3,985
Productivity Enhancement Incentive	3,985
Step Increment	1,734
Total Other Compensation Common to All	154,189
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,444
Lump-sum for Filling of Positions - Civilian	143,483
Lump-sum for NBC 308	22,598
Total Other Compensation for Specific Groups	167,525
Other Benefits	
PAG-IBIG Contributions	1,913
PhilHealth Contributions	14,419
Employees Compensation Insurance Premiums	956
Loyalty Award - Civilian	595
Terminal Leave	11,643
Total Other Benefits	29,526
Non-Permanent Positions	22,501
Total Personnel Services	1,067,301
Maintenance and Other Operating Expenses	
Travelling Expenses	18,487
Training and Scholarship Expenses	37,678
Supplies and Materials Expenses	27,220
Utility Expenses	48,230
Communication Expenses	8,144
Awards/Rewards and Prizes	28,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	33,181
General Services	77,235
Repairs and Maintenance	21,706
Financial Assistance/Subsidy	87,465
Taxes, Insurance Premiums and Other Fees	11,160
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,952

Representation Expenses	6,524
Transportation and Delivery Expenses	50
Rent/Lease Expenses	207
Membership Dues and Contributions to Organizations	301
Subscription Expenses	5,887
Other Maintenance and Operating Expenses	24,158
Total Maintenance and Other Operating Expenses	441,583
Total Current Operating Expenditures	1,508,884
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	10,000
Transportation Equipment Outlay	8,700
Other Property, Plant and Equipment Outlay	15,000
Total Capital Outlays	133,700
TOTAL NEW APPROPRIATIONS	1,642,584

0.5. NORTHERN BUKIDNON STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 270,145,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,958,000	P	P	P 43,958,000
Operations	23,679,000	142,388,000		166,067,000
HIGHER EDUCATION PROGRAM	23,679,000	142,388,000		166,067,000
Total, Regular Programs	67,637,000	142,388,000		210,025,000
B. PROJECT(S)				
Locally-Funded Project(s)			60,120,000	60,120,000
Total, Project(s)			60,120,000	60,120,000
TOTAL NEW APPROPRIATIONS	P 67,637,000	P 142,388,000	P 60,120,000	P 270,145,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,026,000	P	P	P 28,026,000
Administration of Personnel Benefits	15,932,000			15,932,000
Sub-total, General Administration and Support	43,958,000			43,958,000
Operations				
HIGHER EDUCATION PROGRAM	23,679,000	142,388,000		166,067,000
Provision of Higher Education Services	23,679,000	77,277,000		100,956,000
Free Higher Education		65,111,000		65,111,000
Sub-total, Operations	23,679,000	142,388,000		166,067,000
Total, Regular Programs	67,637,000	142,388,000		210,025,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Six-Storey Teacher Education Program Innovation Hub Phase II			60,120,000	60,120,000
Sub-total, Locally-Funded Project(s)			60,120,000	60,120,000
Total, Project(s)			60,120,000	60,120,000
TOTAL NEW APPROPRIATIONS	P 67,637,000	P 142,388,000	P 60,120,000	P 270,145,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	39,824
Total Permanent Positions	39,824

Other Compensation Common to All		
Personnel Economic Relief Allowance	2,040	
Representation Allowance	186	
Transportation Allowance	186	
Clothing and Uniform Allowance	595	
Mid-Year Bonus - Civilian	3,319	
Year End Bonus	3,319	
Cash Gift	425	
Productivity Enhancement Incentive	425	
Step Increment	100	
Total Other Compensation Common to All	10,595	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	15,932	
Total Other Compensation for Specific Groups	15,932	
Other Benefits		
PAG-IBIG Contributions	204	
PhilHealth Contributions	980	
Employees Compensation Insurance Premiums	102	
Total Other Benefits	1,286	
Total Personnel Services	67,637	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,500	
Training and Scholarship Expenses	2,500	
Supplies and Materials Expenses	3,458	
Utility Expenses	6,428	
Communication Expenses	5,564	
Awards/Rewards and Prizes	200	
Survey, Research, Exploration and Development Expenses	8,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	116	
Professional Services	250	
General Services	3,500	
Repairs and Maintenance	1,100	
Financial Assistance/Subsidy	65,111	
Taxes, Insurance Premiums and Other Fees	6,000	
Labor and Wages	31,357	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	298	
Representation Expenses	3,000	
Subscription Expenses	1,906	
Other Maintenance and Operating Expenses	1,100	
Total Maintenance and Other Operating Expenses	142,388	
Total Current Operating Expenditures	210,025	

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		60,120
Total Capital Outlays		60,120
TOTAL NEW APPROPRIATIONS		270,145

O.6. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 485,618,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 67,794,000	P 16,257,000	P	P 84,051,000
Operations	90,418,000	167,149,000		257,567,000
HIGHER EDUCATION PROGRAM	89,856,000	164,328,000		254,184,000
RESEARCH PROGRAM	562,000	2,396,000		2,958,000
TECHNICAL ADVISORY EXTENSION PROGRAM		425,000		425,000
Total, Regular Programs	158,212,000	183,406,000		341,618,000
B. PROJECT(S)				
Locally-Funded Project(s)			144,000,000	144,000,000
Total, Project(s)			144,000,000	144,000,000
TOTAL NEW APPROPRIATIONS	P 158,212,000	P 183,406,000	P 144,000,000	P 485,618,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,095,000	P 16,257,000	P	P 35,352,000

Administration of Personnel Benefits	48,699,000				48,699,000
Sub-total, General Administration and Support	67,794,000	16,257,000			84,051,000
Operations					
HIGHER EDUCATION PROGRAM	89,856,000	164,328,000			254,184,000
Provision of Higher Education Services	89,856,000	4,434,000			94,290,000
Free Higher Education		159,894,000			159,894,000
RESEARCH PROGRAM	562,000	2,396,000			2,958,000
Conduct of Research Services	562,000	2,396,000			2,958,000
TECHNICAL ADVISORY EXTENSION PROGRAM		425,000			425,000
Provision of Extension Services		425,000			425,000
Sub-total, Operations	90,418,000	167,149,000			257,567,000
Total, Regular Programs	158,212,000	183,406,000			341,618,000
PROJECT(S)					
Locally-Funded Project(s)					
Completion of Engineering Building			48,000,000		48,000,000
Establishment of Integrated Campus Health Hub			71,000,000		71,000,000
Completion of Biological Resource Research Institute for Mindanao			25,000,000		25,000,000
Sub-total, Locally-Funded Project(s)			144,000,000		144,000,000
Total, Project(s)			144,000,000		144,000,000
TOTAL NEW APPROPRIATIONS	P 158,212,000	P 183,406,000	P 144,000,000	P	485,618,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	84,187
Total Permanent Positions	84,187

Other Compensation Common to All		
Personnel Economic Relief Allowance	3,840	
Clothing and Uniform Allowance	1,120	
Honoraria	95	
Mid-Year Bonus - Civilian	7,016	
Year End Bonus	7,016	
Cash Gift	800	
Productivity Enhancement Incentive	800	
Step Increment	210	
Total Other Compensation Common to All	20,897	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	15	
Lump-sum for Filling of Positions - Civilian	48,619	
Anniversary Bonus - Civilian	468	
Total Other Compensation for Specific Groups	49,102	
Other Benefits		
PAG-IBIG Contributions	384	
PhilHealth Contributions	2,049	
Employees Compensation Insurance Premiums	192	
Loyalty Award - Civilian	40	
Terminal Leave	80	
Total Other Benefits	2,745	
Non-Permanent Positions	1,281	
Total Personnel Services	158,212	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,018	
Training and Scholarship Expenses	3,268	
Supplies and Materials Expenses	2,633	
Utility Expenses	9,353	
Communication Expenses	141	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	115	
Professional Services	594	
General Services	2,857	
Repairs and Maintenance	451	
Financial Assistance/Subsidy	159,894	
Taxes, Insurance Premiums and Other Fees	103	
Labor and Wages	50	
Other Maintenance and Operating Expenses		
Advertising Expenses	10	
Printing and Publication Expenses	237	
Representation Expenses	386	
Membership Dues and Contributions to Organizations	50	
Subscription Expenses	10	

Other Maintenance and Operating Expenses	236
Total Maintenance and Other Operating Expenses	183,406
Total Current Operating Expenditures	341,618
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	144,000
Total Capital Outlays	144,000
TOTAL NEW APPROPRIATIONS	485,618

0.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,711,446,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 197,363,000	P 67,814,000	P	P 265,177,000
Support to Operations	14,352,000	3,619,000		17,971,000
Operations	617,338,000	615,960,000		1,233,298,000
HIGHER EDUCATION PROGRAM	602,765,000	602,748,000		1,205,513,000
ADVANCED EDUCATION PROGRAM	10,584,000	2,124,000		12,708,000
RESEARCH PROGRAM	3,639,000	9,980,000		13,619,000
TECHNICAL ADVISORY EXTENSION PROGRAM	350,000	1,108,000		1,458,000
Total, Regular Programs	829,053,000	687,393,000		1,516,446,000
B. PROJECT(S)				
Locally-Funded Project(s)			195,000,000	195,000,000
Total, Project(s)			195,000,000	195,000,000
TOTAL NEW APPROPRIATIONS	P 829,053,000	P 687,393,000	P 195,000,000	P 1,711,446,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 135,567,000	P 67,814,000	P	P 203,381,000
Region X - Northern Mindanao	135,567,000	67,814,000		203,381,000
University of Science and Technology of Southern Philippines - Alubijid	104,897,000	4,067,000		108,964,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	11,124,000	32,102,000		43,226,000
University of Science and Technology of Southern Philippines - Claveria	12,607,000	30,928,000		43,535,000
University of Science and Technology of Southern Philippines - Villanueva	6,939,000	717,000		7,656,000
Administration of Personnel Benefits	61,796,000			61,796,000
Region X - Northern Mindanao	61,796,000			61,796,000
University of Science and Technology of Southern Philippines - Alubijid	58,340,000			58,340,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	2,979,000			2,979,000
University of Science and Technology of Southern Philippines - Claveria	477,000			477,000
Sub-total, General Administration and Support	197,363,000	67,814,000		265,177,000
Support to Operations				
Auxiliary Services	14,352,000	3,619,000		17,971,000
Region X - Northern Mindanao	14,352,000	3,619,000		17,971,000
University of Science and Technology of Southern Philippines - Alubijid	2,356,000			2,356,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	9,362,000	3,586,000		12,948,000
University of Science and Technology of Southern Philippines - Claveria	2,634,000			2,634,000
University of Science and Technology of				

Southern Philippines - Villanueva		33,000	33,000
Sub-total, Support to Operations	14,352,000	3,619,000	17,971,000
Operations			
HIGHER EDUCATION PROGRAM	602,765,000	602,748,000	1,205,513,000
Provision of Higher Education Services	602,765,000	30,790,000	633,555,000
Region X - Northern Mindanao	602,765,000	30,790,000	633,555,000
University of Science and Technology of Southern Philippines - Alubijid	116,554,000	2,159,000	118,713,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	358,794,000	25,248,000	384,042,000
University of Science and Technology of Southern Philippines - Claveria	110,002,000	3,371,000	113,373,000
University of Science and Technology of Southern Philippines - Villanueva	17,415,000	12,000	17,427,000
Free Higher Education		571,958,000	571,958,000
Region X - Northern Mindanao		571,958,000	571,958,000
University of Science and Technology of Southern Philippines - Alubijid		571,958,000	571,958,000
ADVANCED EDUCATION PROGRAM	10,584,000	2,124,000	12,708,000
Provision of Advanced Education Services	10,584,000	2,124,000	12,708,000
Region X - Northern Mindanao	10,584,000	2,124,000	12,708,000
University of Science and Technology of Southern Philippines - Alubijid	648,000		648,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	7,230,000	2,124,000	9,354,000
University of Science and Technology of Southern Philippines - Claveria	2,706,000		2,706,000
RESEARCH PROGRAM	3,639,000	9,980,000	13,619,000
Conduct of Research Services	3,639,000	9,980,000	13,619,000
Region X - Northern Mindanao	3,639,000	9,980,000	13,619,000
University of Science and Technology of Southern Philippines - Alubijid	892,000		892,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	2,747,000	7,831,000	10,578,000

University of Science and Technology of Southern Philippines - Claveria		2,104,000		2,104,000
University of Science and Technology of Southern Philippines - Villanueva		45,000		45,000
TECHNICAL ADVISORY EXTENSION PROGRAM	350,000	1,108,000		1,458,000
Provision of Extension Services	350,000	1,108,000		1,458,000
Region X - Northern Mindanao	350,000	1,108,000		1,458,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	350,000	348,000		698,000
University of Science and Technology of Southern Philippines - Claveria		740,000		740,000
University of Science and Technology of Southern Philippines - Villanueva		20,000		20,000
Sub-total, Operations	617,338,000	615,960,000		1,233,298,000
Total, Regular Programs	829,053,000	687,393,000		1,516,446,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of SMART Academic Building Phase I, Jasaan Campus			70,000,000	70,000,000
Region X - Northern Mindanao			70,000,000	70,000,000
University of Science and Technology of Southern Philippines - Alubijid			70,000,000	70,000,000
Construction of 21st Century Classroom Building Phase III, Villanueva Campus			75,000,000	75,000,000
Region X - Northern Mindanao			75,000,000	75,000,000
University of Science and Technology of Southern Philippines - Villanueva			75,000,000	75,000,000
Construction of Innovation and Collaboration Hub Phase II, Alubijid (Main) Campus			50,000,000	50,000,000
Region X - Northern Mindanao			50,000,000	50,000,000
University of Science and Technology of Southern Philippines - Alubijid			50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)			195,000,000	195,000,000
Total, Project(s)			195,000,000	195,000,000
TOTAL NEW APPROPRIATIONS	P 829,053,000	P 687,393,000	P 195,000,000	P 1,711,446,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	592,613	
Total Permanent Positions	592,613	
Other Compensation Common to All		
Personnel Economic Relief Allowance	23,784	
Representation Allowance	468	
Transportation Allowance	468	
Clothing and Uniform Allowance	6,937	
Honoraria	13,683	
Mid-Year Bonus - Civilian	49,385	
Year End Bonus	49,385	
Cash Gift	4,955	
Productivity Enhancement Incentive	4,955	
Step Increment	1,482	
Total Other Compensation Common to All	155,502	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	154	
Magna Carta for Science & Technology Personnel	191	
Lump-sum for Filling of Positions - Civilian	57,992	
Total Other Compensation for Specific Groups	58,337	
Other Benefits		
PAG-IBIG Contributions	2,378	
PhilHealth Contributions	13,377	
Employees Compensation Insurance Premiums	1,189	
Loyalty Award - Civilian	330	
Terminal Leave	3,804	
Total Other Benefits	21,078	
Non-Permanent Positions	1,523	
Total Personnel Services	829,053	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,782	
Training and Scholarship Expenses	6,088	

Supplies and Materials Expenses	12,161	
Utility Expenses	32,357	
Communication Expenses	5,202	
Awards/Rewards and Prizes	1,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	801	
Professional Services	10,337	
General Services	9,533	
Repairs and Maintenance	8,075	
Financial Assistance/Subsidy	571,958	
Taxes, Insurance Premiums and Other Fees	10,222	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,088	
Printing and Publication Expenses	529	
Representation Expenses	3,651	
Transportation and Delivery Expenses	525	
Rent/Lease Expenses	390	
Membership Dues and Contributions to Organizations	350	
Subscription Expenses	205	
Other Maintenance and Operating Expenses	5,139	
Total Maintenance and Other Operating Expenses	687,393	
Total Current Operating Expenditures	1,516,446	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	195,000	
Total Capital Outlays	195,000	
TOTAL NEW APPROPRIATIONS	1,711,446	

P. REGION XI - DAVAO

P.1. DAVAO DE ORO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 399,890,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 82,101,000	P 11,513,000	P	P 93,614,000
Operations	156,791,000	141,485,000	1,473,000	299,749,000
HIGHER EDUCATION PROGRAM	156,791,000	140,312,000	1,473,000	298,576,000
RESEARCH PROGRAM		737,000		737,000
TECHNICAL ADVISORY EXTENSION PROGRAM		436,000		436,000
Total, Regular Programs	238,892,000	152,998,000	1,473,000	393,363,000
B. PROJECT(S)				
Locally-Funded Project(s)			6,527,000	6,527,000
Total, Project(s)			6,527,000	6,527,000
TOTAL NEW APPROPRIATIONS	P 238,892,000	P 152,998,000	P 8,000,000	P 399,890,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 79,566,000	P 11,513,000	P	P 91,079,000
Administration of Personnel Benefits	2,535,000			2,535,000
Sub-total, General Administration and Support	82,101,000	11,513,000		93,614,000

Operations					
HIGHER EDUCATION PROGRAM	156,791,000	140,312,000	1,473,000	298,576,000	
Provision of Higher Education Services	156,791,000	29,133,000	1,473,000	187,397,000	
Free Higher Education		111,179,000		111,179,000	
RESEARCH PROGRAM		737,000		737,000	
Conduct of Research Services		737,000		737,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		436,000		436,000	
Provision of Extension Services		436,000		436,000	
Sub-total, Operations	156,791,000	141,485,000	1,473,000	299,749,000	
Total, Regular Programs	238,892,000	152,998,000	1,473,000	393,363,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of One-Storey Academic Building, Maparat Unit, Main Campus			6,527,000	6,527,000	
Sub-total, Locally-Funded Project(s)			6,527,000	6,527,000	
Total, Project(s)			6,527,000	6,527,000	
TOTAL NEW APPROPRIATIONS	P 238,892,000	P 152,998,000	P 8,000,000	P 399,890,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	180,524
Total Permanent Positions	180,524
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,344
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	3,017
Honoraria	72
Mid-Year Bonus - Civilian	15,044
Year End Bonus	15,044

Cash Gift	2,155	
Productivity Enhancement Incentive	2,155	
Step Increment	452	
Total Other Compensation Common to All	48,655	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	15	
Hazard Pay	129	
Lump-sum for Filling of Positions - Civilian	2,535	
Total Other Compensation for Specific Groups	2,679	
Other Benefits		
PAG-IBIG Contributions	1,035	
PhilHealth Contributions	4,497	
Employees Compensation Insurance Premiums	517	
Loyalty Award - Civilian	25	
Total Other Benefits	6,074	
Non-Permanent Positions	960	
Total Personnel Services	238,892	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,499	
Training and Scholarship Expenses	2,085	
Supplies and Materials Expenses	8,863	
Utility Expenses	7,550	
Communication Expenses	3,947	
Awards/Rewards and Prizes	430	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	836	
General Services	230	
Repairs and Maintenance	6,158	
Financial Assistance/Subsidy	111,179	
Taxes, Insurance Premiums and Other Fees	4,146	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	641	
Representation Expenses	1,997	
Rent/Lease Expenses	104	
Membership Dues and Contributions to Organizations	420	
Subscription Expenses	63	
Other Maintenance and Operating Expenses	714	
Total Maintenance and Other Operating Expenses	152,998	
Total Current Operating Expenditures	391,890	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	6,527	

Furniture, Fixtures and Books Outlay		1,473
Total Capital Outlays		8,000
TOTAL NEW APPROPRIATIONS		399,890

P.2. DAVAO DEL NORTE STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 505,822,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,419,000	P 21,049,000	P 5,640,000	P 123,108,000
Operations	164,505,000	132,875,000	9,940,000	307,320,000
HIGHER EDUCATION PROGRAM	159,584,000	131,946,000	9,440,000	300,970,000
ADVANCED EDUCATION PROGRAM	4,921,000		500,000	5,421,000
RESEARCH PROGRAM		695,000		695,000
TECHNICAL ADVISORY EXTENSION PROGRAM		234,000		234,000
Total, Regular Programs	260,924,000	153,924,000	15,580,000	430,428,000
B. PROJECT(S)				
Locally-Funded Project(s)			75,394,000	75,394,000
Total, Project(s)			75,394,000	75,394,000
TOTAL NEW APPROPRIATIONS	P 260,924,000	P 153,924,000	P 90,974,000	P 505,822,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 75,961,000	P 21,049,000	P 5,640,000	P 102,650,000

Administration of Personnel Benefits	20,458,000			20,458,000
Sub-total, General Administration and Support	96,419,000	21,049,000	5,640,000	123,108,000
Operations				
HIGHER EDUCATION PROGRAM	159,584,000	131,946,000	9,440,000	300,970,000
Provision of Higher Education Services	159,584,000	12,851,000	9,440,000	181,875,000
Free Higher Education		119,095,000		119,095,000
ADVANCED EDUCATION PROGRAM	4,921,000		500,000	5,421,000
Provision of Advanced Education Services	4,921,000		500,000	5,421,000
RESEARCH PROGRAM		695,000		695,000
Conduct of Research Services		695,000		695,000
TECHNICAL ADVISORY EXTENSION PROGRAM		234,000		234,000
Provision of Extension Services		234,000		234,000
Sub-total, Operations	164,505,000	132,875,000	9,940,000	307,320,000
Total, Regular Programs	260,924,000	153,924,000	15,580,000	430,428,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of the Drainage Water and Electrical System Enhancement, Main Campus			20,000,000	20,000,000
Completion of the Three-Storey Learning and Information Resource Center (LIRC) Building Phase III			21,967,000	21,967,000
Completion of the Three-Storey Classroom and Multimedia Resource Center, Main Campus Phase II			33,427,000	33,427,000
Sub-total, Locally-Funded Project(s)			75,394,000	75,394,000
Total, Project(s)			75,394,000	75,394,000
TOTAL NEW APPROPRIATIONS	P 260,924,000	P 153,924,000	P 90,974,000	P 505,822,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	183,746	
Total Permanent Positions	183,746	
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,480	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	2,765	
Honoraria	321	
Mid-Year Bonus - Civilian	15,312	
Year End Bonus	15,312	
Cash Gift	1,975	
Productivity Enhancement Incentive	1,975	
Step Increment	459	
Total Other Compensation Common to All	48,019	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	151	
Lump-sum for Filling of Positions - Civilian	18,641	
Total Other Compensation for Specific Groups	18,792	
Other Benefits		
PAG-IBIG Contributions	948	
PhilHealth Contributions	4,486	
Employees Compensation Insurance Premiums	475	
Loyalty Award - Civilian	125	
Terminal Leave	1,817	
Total Other Benefits	7,851	
Non-Permanent Positions	2,516	
Total Personnel Services	260,924	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,842	
Training and Scholarship Expenses	2,465	
Supplies and Materials Expenses	8,207	
Utility Expenses	10,784	
Communication Expenses	2,902	
Awards/Rewards and Prizes	10	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	770	
General Services	472	
Repairs and Maintenance	2,059	
Financial Assistance/Subsidy	119,095	

Taxes, Insurance Premiums and Other Fees	1,041
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	1,161
Transportation and Delivery Expenses	20
Rent/Lease Expenses	25
Membership Dues and Contributions to Organizations	25
Other Maintenance and Operating Expenses	876
Total Maintenance and Other Operating Expenses	153,924
Total Current Operating Expenditures	414,848
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	20,000
Buildings and Other Structures	55,394
Machinery and Equipment Outlay	15,580
Total Capital Outlays	90,974
TOTAL NEW APPROPRIATIONS	505,822

P.3. DAVAO DEL SUR STATE COLLEGE

For general administration and support, and operations, as indicated hereunder . . . . . P 360,493,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 64,256,000	P 7,342,000	P 3,200,000	P 74,798,000
Operations	125,903,000	124,724,000	35,068,000	285,695,000
HIGHER EDUCATION PROGRAM	125,903,000	119,426,000	31,345,000	276,674,000
RESEARCH PROGRAM		4,003,000	1,840,000	5,843,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,295,000	1,883,000	3,178,000
TOTAL NEW APPROPRIATIONS	P 190,159,000	P 132,066,000	P 38,268,000	P 360,493,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 47,846,000	P 7,342,000	P 3,200,000	P 58,388,000
Administration of Personnel Benefits	16,410,000			16,410,000
Sub-total, General Administration and Support	64,256,000	7,342,000	3,200,000	74,798,000
Operations				
HIGHER EDUCATION PROGRAM	125,903,000	119,426,000	31,345,000	276,674,000
Provision of Higher Education Services	125,903,000	13,053,000	31,345,000	170,301,000
Free Higher Education		106,373,000		106,373,000
RESEARCH PROGRAM		4,003,000	1,840,000	5,843,000
Conduct of Research Services		4,003,000	1,840,000	5,843,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,295,000	1,883,000	3,178,000
Provision of Extension Services		1,295,000	1,883,000	3,178,000
Sub-total, Operations	125,903,000	124,724,000	35,068,000	285,695,000
TOTAL NEW APPROPRIATIONS	P 190,159,000	P 132,066,000	P 38,268,000	P 360,493,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	133,325
Total Permanent Positions	133,325
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,624
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,932

Mid-Year Bonus - Civilian	11,111	
Year End Bonus	11,111	
Cash Gift	1,380	
Productivity Enhancement Incentive	1,380	
Step Increment	333	
Total Other Compensation Common to All	34,243	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	16,288	
Total Other Compensation for Specific Groups	16,288	
Other Benefits		
PAG-IBIG Contributions	662	
PhilHealth Contributions	3,251	
Employees Compensation Insurance Premiums	331	
Loyalty Award - Civilian	100	
Terminal Leave	122	
Total Other Benefits	4,466	
Non-Permanent Positions	1,837	
Total Personnel Services	190,159	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,613	
Training and Scholarship Expenses	2,231	
Supplies and Materials Expenses	3,850	
Utility Expenses	7,780	
Communication Expenses	3,458	
Awards/Rewards and Prizes	83	
Survey, Research, Exploration and Development Expenses	2,980	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	117	
Professional Services	220	
Repairs and Maintenance	194	
Financial Assistance/Subsidy	106,373	
Taxes, Insurance, Premiums and Other Fees	60	
Other Maintenance and Operating Expenses		
Advertising Expenses	30	
Printing and Publication Expenses	114	
Representation Expenses	1,598	
Rent/Lease Expenses	110	
Membership Dues and Contributions to Organizations	45	
Subscription Expenses	138	
Bank Transaction Fee	1	
Other Maintenance and Operating Expenses	71	
Total Maintenance and Other Operating Expenses	132,066	
Total Current Operating Expenditures	322,225	

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	80
Machinery and Equipment Outlay	34,608
Transportation Equipment Outlay	3,200
Furniture, Fixtures and Books Outlay	310
Biological Assets Outlay	70
Total Capital Outlays	38,268
TOTAL NEW APPROPRIATIONS	360,493

P.4. DAVAO ORIENTAL STATE UNIVERSITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 626,478,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 126,876,000	P 7,759,000	P 13,450,000	P 148,085,000
Support to Operations		1,347,000		1,347,000
Operations	245,847,000	211,079,000	20,120,000	477,046,000
HIGHER EDUCATION PROGRAM	245,547,000	208,029,000	20,120,000	473,696,000
RESEARCH PROGRAM	150,000	1,699,000		1,849,000
TECHNICAL ADVISORY EXTENSION PROGRAM	150,000	1,351,000		1,501,000
TOTAL NEW APPROPRIATIONS	P 372,723,000	P 220,185,000	P 33,570,000	P 626,478,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,419,000	P 7,759,000	P 13,450,000	P 106,628,000

Administration of Personnel Benefits	41,457,000			41,457,000
Sub-total, General Administration and Support	126,876,000	7,759,000	13,450,000	148,085,000
Support to Operations				
Auxiliary Services		1,347,000		1,347,000
Sub-total, Support to Operations		1,347,000		1,347,000
Operations				
HIGHER EDUCATION PROGRAM	245,547,000	208,029,000	20,120,000	473,696,000
Provision of Higher Education Services	245,547,000	36,317,000	20,120,000	301,984,000
Free Higher Education		171,712,000		171,712,000
RESEARCH PROGRAM	150,000	1,699,000		1,849,000
Conduct of Research Services	150,000	1,699,000		1,849,000
TECHNICAL ADVISORY EXTENSION PROGRAM	150,000	1,351,000		1,501,000
Provision of Extension Services	150,000	1,351,000		1,501,000
Sub-total, Operations	245,847,000	211,079,000	20,120,000	477,046,000
TOTAL NEW APPROPRIATIONS	P 372,723,000	P 220,185,000	P 33,570,000	P 626,478,000

New Appropriations,. by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	255,054
Total Permanent Positions	255,054
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,120
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	3,535
Honoraria	658
Mid-Year Bonus - Civilian	21,255
Year End Bonus	21,255
Cash Gift	2,525

Productivity Enhancement Incentive	2,525
Step Increment	638
Total Other Compensation Common to All	64,931
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	405
Lump-sum for Filling of Positions - Civilian	41,457
Total Other Compensation for Specific Groups	41,862
Other Benefits	
PAG-IBIG Contributions	1,212
PhilHealth Contributions	6,078
Employees Compensation Insurance Premiums	606
Loyalty Award - Civilian	150
Total Other Benefits	8,046
Non-Permanent Positions	2,830
Total Personnel Services	372,723
Maintenance and Other Operating Expenses	
Travelling Expenses	1,724
Training and Scholarship Expenses	1,546
Supplies and Materials Expenses	26,957
Utility Expenses	2,712
Communication Expenses	505
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	800
General Services	3,850
Repairs and Maintenance	1,965
Financial Assistance/Subsidy	171,712
Taxes, Insurance Premiums and Other Fees	6,122
Labor and Wages	347
Other Maintenance and Operating Expenses	
Representation Expenses	1,275
Other Maintenance and Operating Expenses	560
Total Maintenance and Other Operating Expenses	220,185
Total Current Operating Expenditures	592,908
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,120
Transportation Equipment Outlay	11,450
Furniture, Fixtures and Books Outlay	12,000
Total Capital Outlays	33,570
TOTAL NEW APPROPRIATIONS	626,478

P.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 236,643,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 69,390,000	P 8,559,000	P	P 77,949,000
Operations	83,141,000	64,188,000	6,365,000	153,694,000
HIGHER EDUCATION PROGRAM	82,382,000	61,808,000	605,000	144,795,000
RESEARCH PROGRAM		1,597,000		1,597,000
TECHNICAL ADVISORY EXTENSION PROGRAM	759,000	783,000	5,760,000	7,302,000
Total, Regular Programs	152,531,000	72,747,000	6,365,000	231,643,000
B. PROJECT(S)				
Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 152,531,000	P 72,747,000	P 11,365,000	P 236,643,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 46,531,000	P 8,559,000	P	P 55,090,000
Administration of Personnel Benefits	22,859,000			22,859,000
Sub-total, General Administration and Support	69,390,000	8,559,000		77,949,000
Operations				
HIGHER EDUCATION PROGRAM	82,382,000	61,808,000	605,000	144,795,000

Provision of Higher Education Services	82,382,000	19,409,000	605,000	102,396,000
Free Higher Education		42,399,000		42,399,000
RESEARCH PROGRAM		1,597,000		1,597,000
Conduct of Research Services		1,597,000		1,597,000
TECHNICAL ADVISORY EXTENSION PROGRAM	759,000	783,000	5,760,000	7,302,000
Provision of Extension Services	759,000	783,000	5,760,000	7,302,000
Sub-total, Operations	83,141,000	64,188,000	6,365,000	153,694,000
Total, Regular Programs	152,531,000	72,747,000	6,365,000	231,643,000
PROJECT(S)				
Locally-Funded Project(s)				
Digitalization of the Processes of the College			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)			5,000,000	5,000,000
Total, Project(s)			5,000,000	5,000,000
TOTAL NEW APPROPRIATIONS	P 152,531,000	P 72,747,000	P 11,365,000	P 236,643,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	98,423
Total Permanent Positions	98,423
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,088
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	1,484
Honoraria	240
Mid-Year Bonus - Civilian	8,202
Year End Bonus	8,202
Cash Gift	1,060
Productivity Enhancement Incentive	1,060

Step Increment	245	
Total Other Compensation Common to All	25,857	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	22,859	
Total Other Compensation for Specific Groups	22,859	
Other Benefits		
PAG-IBIG Contributions	509	
PhilHealth Contributions	2,414	
Employees Compensation Insurance Premiums	254	
Loyalty Award - Civilian	35	
Total Other Benefits	3,212	
Non-Permanent Positions	2,180	
Total Personnel Services	152,531	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,312	
Training and Scholarship Expenses	1,261	
Supplies and Materials Expenses	9,973	
Utility Expenses	12,924	
Communication Expenses	857	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	369	
General Services	1,350	
Financial Assistance/Subsidy	42,399	
Taxes, Insurance Premiums and Other Fees	669	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	127	
Representation Expenses	455	
Other Maintenance and Operating Expenses	901	
Total Maintenance and Other Operating Expenses	72,747	
Total Current Operating Expenditures	225,278	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	11,365	
Total Capital Outlays	11,365	
TOTAL NEW APPROPRIATIONS	236,643	

P.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 971,369,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 201,713,000	P 39,794,000	P	P 241,507,000
Support to Operations	4,061,000	2,166,000		6,227,000
Operations	416,692,000	198,462,000	8,481,000	623,635,000
HIGHER EDUCATION PROGRAM	390,021,000	189,683,000	8,481,000	588,185,000
ADVANCED EDUCATION PROGRAM	24,095,000	1,561,000		25,656,000
RESEARCH PROGRAM	1,991,000	6,411,000		8,402,000
TECHNICAL ADVISORY EXTENSION PROGRAM	585,000	807,000		1,392,000
Total, Regular Programs	622,466,000	240,422,000	8,481,000	871,369,000
B. PROJECT(S)				
Locally-Funded Project(s)			100,000,000	100,000,000
Total, Project(s)			100,000,000	100,000,000
TOTAL NEW APPROPRIATIONS	P 622,466,000	P 240,422,000	P 108,481,000	P 971,369,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,976,000	P 39,794,000	P	P 125,770,000
Administration of Personnel Benefits	115,737,000			115,737,000
Sub-total, General Administration and Support	201,713,000	39,794,000		241,507,000
Support to Operations				
Auxiliary Services	4,061,000	2,166,000		6,227,000
Sub-total, Support to Operations	4,061,000	2,166,000		6,227,000

Operations					
HIGHER EDUCATION PROGRAM	390,021,000	189,683,000	8,481,000	588,185,000	
Provision of Higher Education Services	390,021,000	63,575,000	8,481,000	462,077,000	
Free Higher Education		126,108,000		126,108,000	
ADVANCED EDUCATION PROGRAM	24,095,000	1,561,000		25,656,000	
Provision of Advanced Education Services	24,095,000	1,561,000		25,656,000	
RESEARCH PROGRAM	1,991,000	6,411,000		8,402,000	
Conduct of Research Services	1,991,000	6,411,000		8,402,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	585,000	807,000		1,392,000	
Provision of Extension Services	585,000	807,000		1,392,000	
Sub-total, Operations	416,692,000	198,462,000	8,481,000	623,635,000	
Total, Regular Programs	622,466,000	240,422,000	8,481,000	871,369,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of Student Dormitory II, Mabini Unit, Tagum-Mabini Campus			50,000,000	50,000,000	
Construction of Student Dormitory, Tagum Unit, Tagum-Mabini Campus			50,000,000	50,000,000	
Sub-total, Locally-Funded Project(s)			100,000,000	100,000,000	
Total, Project(s)			100,000,000	100,000,000	
TOTAL NEW APPROPRIATIONS	P 622,466,000	P 240,422,000	P 108,481,000	P 971,369,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	395,893
Total Permanent Positions	395,893

Other Compensation Common to All	
Personnel Economic Relief Allowance	15,048
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	4,389
Honoraria	2,943
Mid-Year Bonus - Civilian	32,991
Year End Bonus	32,991
Cash Gift	3,135
Productivity Enhancement Incentive	3,135
Step Increment	990
Total Other Compensation Common to All	96,150
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,638
Lump-sum for Filling of Positions - Civilian	115,737
Total Other Compensation for Specific Groups	117,375
Other Benefits	
PAG-IBIG Contributions	1,506
PhilHealth Contributions	9,260
Employees Compensation Insurance Premiums	752
Loyalty Award - Civilian	425
Total Other Benefits	11,943
Non-Permanent Positions	1,105
Total Personnel Services	622,466
Maintenance and Other Operating Expenses	
Travelling Expenses	8,938
Training and Scholarship Expenses	1,885
Supplies and Materials Expenses	17,888
Utility Expenses	24,168
Communication Expenses	13,676
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	18,576
General Services	16,080
Repairs and Maintenance	8,000
Financial Assistance/Subsidy	126,108
Taxes, Insurance Premiums and Other Fees	880
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	150
Representation Expenses	1,556
Membership Dues and Contributions to Organizations	175
Subscription Expenses	400

Other Maintenance and Operating Expenses	1,644	
Total Maintenance and Other Operating Expenses	240,422	
Total Current Operating Expenditures	862,888	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	100,000	
Machinery and Equipment Outlay	8,481	
Total Capital Outlays	108,481	
TOTAL NEW APPROPRIATIONS	971,369	

Q. REGION XII - SOCCSKSARGEN

Q.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 391,515,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 86,144,000	P 17,214,000	P	P 103,358,000
Operations	124,990,000	134,893,000	23,274,000	283,157,000
HIGHER EDUCATION PROGRAM	112,263,000	107,892,000	23,274,000	243,429,000
ADVANCED EDUCATION PROGRAM		1,252,000		1,252,000
TECHNICAL ADVISORY EXTENSION PROGRAM	3,448,000	6,016,000		9,464,000
CUSTODIAL CARE PROGRAM	9,279,000	19,733,000		29,012,000
Total, Regular Programs	211,134,000	152,107,000	23,274,000	386,515,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 211,134,000	P 157,107,000	P 23,274,000	P 391,515,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 66,025,000	P 17,214,000	P	P 83,239,000
Administration of Personnel Benefits	20,119,000			20,119,000
Sub-total, General Administration and Support	86,144,000	17,214,000		103,358,000

Operations					
HIGHER EDUCATION PROGRAM	112,263,000	107,892,000	23,274,000	243,429,000	
Provision of Higher Education Services	112,263,000	36,574,000	23,274,000	172,111,000	
Free Higher Education		71,318,000		71,318,000	
ADVANCED EDUCATION PROGRAM		1,252,000		1,252,000	
Provision of Advanced Education Services		1,252,000		1,252,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	3,448,000	6,016,000		9,464,000	
Provision of Extension Services	3,448,000	6,016,000		9,464,000	
CUSTODIAL CARE PROGRAM	9,279,000	19,733,000		29,012,000	
Provision of Custodial Care Services	9,279,000	19,733,000		29,012,000	
Sub-total, Operations	124,990,000	134,893,000	23,274,000	283,157,000	
Total, Regular Programs	211,134,000	152,107,000	23,274,000	386,515,000	
PROJECT(S)					
Locally-Funded Project(s)					
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000	
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000	
Total, Project(s)		5,000,000		5,000,000	
TOTAL NEW APPROPRIATIONS	P 211,134,000	P 157,107,000	P 23,274,000	P 391,515,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	142,213
Total Permanent Positions	142,213
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,912

Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	2,016
Honoraria	4,739
Mid-Year Bonus - Civilian	11,851
Year End Bonus	11,851
Cash Gift	1,440
Productivity Enhancement Incentive	1,440
Step Increment	356
Total Other Compensation Common to All	40,989
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	719
Lump-sum for Filling of Positions - Civilian	19,693
Total Other Compensation for Specific Groups	20,412
Other Benefits	
PAG-IBIG Contributions	691
PhilHealth Contributions	3,415
Employees Compensation Insurance Premiums	345
Loyalty Award - Civilian	210
Terminal Leave	426
Total Other Benefits	5,087
Non-Permanent Positions	2,433
Total Personnel Services	211,134
Maintenance and Other Operating Expenses	
Travelling Expenses	7,072
Training and Scholarship Expenses	6,687
Supplies and Materials Expenses	40,339
Utility Expenses	7,215
Communication Expenses	1,000
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	850
General Services	5,532
Repairs and Maintenance	2,300
Financial Assistance/Subsidy	71,318
Taxes, Insurance Premiums and Other Fees	1,178
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	1,886
Membership Dues and Contributions to Organizations	430
Subscription Expenses	1,000
Total Maintenance and Other Operating Expenses	157,107
Total Current Operating Expenditures	368,241

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,969
Furniture, Fixtures and Books Outlay	4,305
Total Capital Outlays	23,274
TOTAL NEW APPROPRIATIONS	391,515

Q.2. SOUTH COTABATO STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 112,884,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 33,303,000	P 5,460,000	P	P 38,763,000
Operations	21,288,000	39,833,000		61,121,000
HIGHER EDUCATION PROGRAM	21,288,000	34,373,000		55,661,000
RESEARCH PROGRAM		5,460,000		5,460,000
Total, Regular Programs	54,591,000	45,293,000		99,884,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 54,591,000	P 50,293,000	P 8,000,000	P 112,884,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,404,000	P 5,460,000	P	P 33,864,000

Administration of Personnel Benefits	4,899,000			4,899,000
Sub-total, General Administration and Support	33,303,000	5,460,000		38,763,000
Operations				
HIGHER EDUCATION PROGRAM	21,288,000	34,373,000		55,661,000
Provision of Higher Education Services	21,288,000	13,315,000		34,603,000
Free Higher Education		21,058,000		21,058,000
RESEARCH PROGRAM		5,460,000		5,460,000
Conduct of Research Services		5,460,000		5,460,000
Sub-total, Operations	21,288,000	39,833,000		61,121,000
Total, Regular Programs	54,591,000	45,293,000		99,884,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading of Water Supply for the Entire College			8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 54,591,000	P 50,293,000	P 8,000,000	P 112,884,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	37,801
Total Permanent Positions	37,801
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,872
Representation Allowance	186
Transportation Allowance	186

Clothing and Uniform Allowance	546	
Honoraria	700	
Mid-Year Bonus - Civilian	3,150	
Year End Bonus	3,150	
Cash Gift	390	
Productivity Enhancement Incentive	390	
Step Increment	95	
Total Other Compensation Common to All	10,665	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	4,899	
Total Other Compensation for Specific Groups	4,899	
Other Benefits		
PAG-IBIG Contributions	187	
PhilHealth Contributions	930	
Employees Compensation Insurance Premiums	94	
Loyalty Award - Civilian	15	
Total Other Benefits	1,226	
Total Personnel Services	54,591	
Maintenance and Other Operating Expenses		
Travelling Expenses	774	
Training and Scholarship Expenses	460	
Supplies and Materials Expenses	7,833	
Utility Expenses	2,330	
Communication Expenses	480	
Survey, Research, Exploration and Developmental Expenses	10,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	115	
Professional Services	485	
General Services	1,964	
Repairs and Maintenance	1,350	
Financial Assistance/Subsidy	21,058	
Taxes, Insurance Premiums and Other Fees	612	
Labor and Wages	1,942	
Other Maintenance and Operating Expenses		
Advertising Expenses	20	
Printing and Publication Expenses	85	
Representation Expenses	280	
Transportation and Delivery Expenses	70	
Membership Dues and Contributions to Organizations	160	
Subscription Expenses	275	
Total Maintenance and Other Operating Services	50,293	
Total Current Operating Expenditures	104,884	
Capital Outlays		
Property, Plant and Equipment Outlay		

Infrastructure Outlay	8,000
Total Capital Outlays	8,000
TOTAL NEW APPROPRIATIONS	112,884

Q.3. SULTAN KUDARAT STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 674,552,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 110,808,000	P 31,203,000	P 50,000	P 142,061,000
Operations	298,949,000	219,982,000	560,000	519,491,000
HIGHER EDUCATION PROGRAM	298,949,000	194,529,000	560,000	494,038,000
ADVANCED EDUCATION PROGRAM		5,296,000		5,296,000
RESEARCH PROGRAM		17,394,000		17,394,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,763,000		2,763,000
Total, Regular Programs	409,757,000	251,185,000	610,000	661,552,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 409,757,000	P 256,185,000	P 8,610,000	P 674,552,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 67,333,000	P 31,203,000	P 50,000	P 98,586,000

Administration of Personnel Benefits	43,475,000			43,475,000
Sub-total, General Administration and Support	110,808,000	31,203,000	50,000	142,061,000
Operations				
HIGHER EDUCATION PROGRAM	298,949,000	194,529,000	560,000	494,038,000
Provision of Higher Education Services	298,949,000	53,527,000	560,000	353,036,000
Free Higher Education		141,002,000		141,002,000
ADVANCED EDUCATION PROGRAM		5,296,000		5,296,000
Provision of Advanced Education Services		5,296,000		5,296,000
RESEARCH PROGRAM		17,394,000		17,394,000
Conduct of Research Services		17,394,000		17,394,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,763,000		2,763,000
Provision of Extension Services		2,763,000		2,763,000
Sub-total, Operations	298,949,000	219,982,000	560,000	519,491,000
Total, Regular Programs	409,757,000	251,185,000	610,000	661,552,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Potable Drinking Water System at Administration Center and Central Educational Site and Services (ACCESS) Campus			8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 409,757,000	P 256,185,000	P 8,610,000	P 674,552,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				

Basic Salary	284,076
Total Permanent Positions	284,076
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,992
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	3,206
Honoraria	1,115
Mid-Year Bonus - Civilian	23,673
Year End Bonus	23,673
Cash Gift	2,290
Productivity Enhancement Incentive	2,290
Step Increment	710
Total Other Compensation Common to All	68,333
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	159
Lump-sum for Filling of Positions - Civilian	41,805
Total Other Compensation for Specific Groups	41,964
Other Benefits	
PAG-IBIG Contributions	1,100
PhilHealth Contributions	6,869
Employees Compensation Insurance Premiums	550
Loyalty Award - Civilian	315
Terminal Leave	1,670
Total Other Benefits	10,504
Non-Permanent Positions	4,880
Total Personnel Services	409,757
Maintenance and Other Operating Expenses	
Travelling Expenses	13,700
Training and Scholarship Expenses	8,600
Supplies and Materials Expenses	13,374
Utility Expenses	22,354
Communication Expenses	3,695
Awards/Rewards and Prizes	100
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	115
Professional Services	14,116
General Services	14,400
Repairs and Maintenance	5,050
Financial Assistance/Subsidy	141,002
Taxes, Insurance Premiums and Other Fees	4,666
Labor and Wages	550

Other Maintenance and Operating Expenses		
Printing and Publication Expenses		390
Representation Expenses		2,750
Membership Dues and Contributions to Organizations		500
Subscription Expenses		823
Total Maintenance and Other Operating Expenses		256,185
Total Current Operating Expenditures		665,942
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		8,000
Machinery and Equipment Outlay		610
Total Capital Outlays		8,610
TOTAL NEW APPROPRIATIONS		674,552

Q.4. UNIVERSITY OF SOUTHERN MINDANAO

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,059,059,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 256,481,000	P 55,652,000	P 4,000,000	P 316,133,000
Support to Operations	12,380,000	1,550,000		13,930,000
Operations	473,572,000	242,174,000	8,250,000	723,996,000
HIGHER EDUCATION PROGRAM	448,833,000	219,016,000	8,250,000	676,099,000
ADVANCED EDUCATION PROGRAM	14,818,000	3,193,000		18,011,000
RESEARCH PROGRAM	8,503,000	17,741,000		26,244,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,418,000	2,224,000		3,642,000
Total, Regular Programs	742,433,000	299,376,000	12,250,000	1,054,059,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 742,433,000	P 304,376,000	P 12,250,000	P 1,059,059,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 126,317,000	P 55,652,000	P 4,000,000	P 185,969,000
Administration of Personnel Benefits	130,164,000			130,164,000
Sub-total, General Administration and Support	256,481,000	55,652,000	4,000,000	316,133,000
Support to Operations				
Auxiliary Services	12,380,000	1,550,000		13,930,000
Sub-total, Support to Operations	12,380,000	1,550,000		13,930,000
Operations				
HIGHER EDUCATION PROGRAM	448,833,000	219,016,000	8,250,000	676,099,000
Provision of Higher Education Services	448,833,000	18,113,000	8,250,000	475,196,000
Free Higher Education		200,903,000		200,903,000
ADVANCED EDUCATION PROGRAM	14,818,000	3,193,000		18,011,000
Provision of Advanced Education Services	14,818,000	3,193,000		18,011,000
RESEARCH PROGRAM	8,503,000	17,741,000		26,244,000
Conduct of Research Services	8,503,000	17,741,000		26,244,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,418,000	2,224,000		3,642,000
Provision of Extension Services	1,418,000	2,224,000		3,642,000
Sub-total, Operations	473,572,000	242,174,000	8,250,000	723,996,000
Total, Regular Programs	742,433,000	299,376,000	12,250,000	1,054,059,000
PROJECT(S)				
Locally-Funded Project(s)				
Product Developmet and Commercialization of Indgineous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000

Total, Project(s)		5,000,000			5,000,000
TOTAL NEW APPROPRIATIONS	P 742,433,000	P 304,376,000	P 12,250,000	P	1,059,059,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	466,895
Total Permanent Positions	466,895
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,952
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	5,236
Honoraria	3,105
Mid-Year Bonus - Civilian	38,909
Year End Bonus	38,909
Cash Gift	3,740
Productivity Enhancement Incentive	3,740
Step Increment	1,167
Total Other Compensation Common to All	113,574
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	2,593
Magna Carta for Science & Technology Personnel	8,716
Lump-sum for Filling of Positions - Civilian	116,732
Total Other Compensation for Specific Groups	128,041
Other Benefits	
PAG-IBIG Contributions	1,796
PhilHealth Contributions	11,166
Employees Compensation Insurance Premiums	896
Loyalty Award - Civilian	485
Terminal Leave	13,432
Total Other Benefits	27,775
Non-Permanent Positions	6,148
Total Personnel Services	742,433

Maintenance and Other Operating Expenses		
Travelling Expenses	8,654	
Training and Scholarship Expenses	4,251	
Supplies and Materials Expenses	14,651	
Utility Expenses	25,648	
Communication Expenses	620	
Survey, Research, Exploration and Developmental Expenses	10,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	171	
Professional Services	1,476	
General Services	7,727	
Repairs and Maintenance	10,187	
Financial Assistance/Subsidy	213,644	
Taxes, Insurance Premiums and Other Fees	2,969	
Other Maintenance and Operating Expenses		
Representation Expenses	2,210	
Other Maintenance and Operating Expenses	2,168	
Total Maintenance and Other Operating Expenses	304,376	
Total Current Operating Expenditures	1,046,809	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	8,250	
Furniture, Fixtures and Books Outlay	4,000	
Total Capital Outlays	12,250	
TOTAL NEW APPROPRIATIONS	1,059,059	

R. REGION XIII - CARAGA

R.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 514,152,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 121,502,000	P 16,936,000	P 4,220,000	P 142,658,000
Support to Operations		18,407,000		18,407,000
Operations	129,297,000	153,260,000	19,550,000	302,107,000
HIGHER EDUCATION PROGRAM	129,297,000	140,309,000	19,550,000	289,156,000
ADVANCED EDUCATION PROGRAM		983,000		983,000
RESEARCH PROGRAM		11,285,000		11,285,000
TECHNICAL ADVISORY EXTENSION PROGRAM		683,000		683,000
Total, Regular Programs	250,799,000	188,603,000	23,770,000	463,172,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	45,980,000	50,980,000
Total, Project(s)		5,000,000	45,980,000	50,980,000
TOTAL NEW APPROPRIATIONS	P 250,799,000	P 193,603,000	P 69,750,000	P 514,152,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,180,000	P 16,936,000	P 4,220,000	P 81,336,000
Administration of Personnel Benefits	61,322,000			61,322,000
Sub-total, General Administration and Support	121,502,000	16,936,000	4,220,000	142,658,000

Support to Operations					
Auxiliary Services		18,407,000		18,407,000	
Sub-total, Support to Operations		18,407,000		18,407,000	
Operations					
HIGHER EDUCATION PROGRAM	129,297,000	140,309,000	19,550,000	289,156,000	
Provision of Higher Education Services	129,297,000	79,013,000	19,550,000	227,860,000	
Free Higher Education		61,296,000		61,296,000	
ADVANCED EDUCATION PROGRAM		983,000		983,000	
Provision of Advanced Higher Education Services		983,000		983,000	
RESEARCH PROGRAM		11,285,000		11,285,000	
Conduct of Research Services		11,285,000		11,285,000	
TECHNICAL ADVISORY EXTENSION PROGRAM		683,000		683,000	
Provision of Extension Services		683,000		683,000	
Sub-total, Operations	129,297,000	153,260,000	19,550,000	302,107,000	
Total, Regular Programs	250,799,000	188,603,000	23,770,000	463,172,000	
PROJECT(S)					
Locally-Funded Project(s)					
Completion of College of Engineering and Information Sciences Integrated Laboratory Center			25,980,000	25,980,000	
Completion of Student Center			20,000,000	20,000,000	
Caraga Food Innovation Consortium		5,000,000		5,000,000	
Sub-total, Locally-Funded Project(s)		5,000,000	45,980,000	50,980,000	
Total, Project(s)		5,000,000	45,980,000	50,980,000	
TOTAL NEW APPROPRIATIONS	P 250,799,000	P 193,603,000	P 69,750,000	P 514,152,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	142,024
Total Permanent Positions	142,024
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,976
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	1,743
Honoraria	5,852
Mid-Year Bonus - Civilian	11,835
Year End Bonus	11,835
Cash Gift	1,245
Productivity Enhancement Incentive	1,245
Step Increment	355
Total Other Compensation Common to All	40,362
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	427
Lump-sum for Filling of Positions - Civilian	61,322
Total Other Compensation for Specific Groups	61,749
Other Benefits	
PAG-IBIG Contributions	597
PhilHealth Contributions	3,443
Employees Compensation Insurance Premiums	299
Loyalty Award - Civilian	65
Total Other Benefits	4,404
Non-Permanent Positions	2,260
Total Personnel Services	250,799
Maintenance and Other Operating Expenses	
Travelling Expenses	5,500
Training and Scholarship Expenses	8,260
Supplies and Materials Expenses	10,601
Utility Expenses	29,234
Communication Expenses	3,857
Awards/Rewards and Prizes	1,385
Survey, Research, Exploration and Development Expenses	10,730
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	185
Professional Services	10,874
General Services	30,519
Repairs and Maintenance	14,278
Financial Assistance/Subsidy	61,296
Taxes, Insurance Premiums and Other Fees	3,953

Labor and Wages	250
Other Maintenance and Operating Expenses	
Advertising Expenses	52
Printing and Publication Expenses	500
Representation Expenses	473
Transportation and Delivery Expenses	3
Membership Dues and Contributions to Organizations	162
Subscription Expenses	1,471
Other Maintenance and Operating Expenses	20
Total Maintenance and Other Operating Expenses	193,603
Total Current Operating Expenditures	444,402
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	45,980
Machinery and Equipment Outlay	18,545
Transportation Equipment Outlay	2,750
Furniture, Fixtures and Books Outlay	2,475
Total Capital Outlays	69,750
TOTAL NEW APPROPRIATIONS	514,152

R.2. CARAGA STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,145,158,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 162,529,000	P 56,616,000	P	P 219,145,000
Support to Operations		17,071,000		17,071,000
Operations	437,220,000	430,722,000		867,942,000
HIGHER EDUCATION PROGRAM	436,992,000	361,590,000		798,582,000
ADVANCED EDUCATION PROGRAM	30,000	8,945,000		8,975,000
RESEARCH PROGRAM	100,000	59,448,000		59,548,000
TECHNICAL ADVISORY EXTENSION PROGRAM	98,000	739,000		837,000
Total, Regular Programs	599,749,000	504,409,000		1,104,158,000

B. PROJECT(S)					
Locally-Funded Project(s)		8,000,000	33,000,000	41,000,000	
Total, Project(s)		8,000,000	33,000,000	41,000,000	
TOTAL NEW APPROPRIATIONS	P 599,749,000	P 512,409,000	P 33,000,000	P 1,145,158,000	
New Appropriations, by Programs/Activities/Projects					
	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 68,697,000	P 56,616,000	P	P 125,313,000	
Administration of Personnel Benefits	93,832,000			93,832,000	
Sub-total, General Administration and Support	162,529,000	56,616,000		219,145,000	
Support to Operations					
Auxiliary Services		17,071,000		17,071,000	
Sub-total, Support to Operations		17,071,000		17,071,000	
Operations					
HIGHER EDUCATION PROGRAM	436,992,000	361,590,000		798,582,000	
Provision of Higher Education Services	436,992,000	59,513,000		496,505,000	
Free Higher Education		302,077,000		302,077,000	
ADVANCED EDUCATION PROGRAM	30,000	8,945,000		8,975,000	
Provision of Advanced Education Services	30,000	8,945,000		8,975,000	
RESEARCH PROGRAM	100,000	59,448,000		59,548,000	
Conduct of Research Services	100,000	59,448,000		59,548,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	98,000	739,000		837,000	
Provision of Extension Services	98,000	739,000		837,000	
Sub-total, Operations	437,220,000	430,722,000		867,942,000	
Total, Regular Programs	599,749,000	504,409,000		1,104,158,000	

PROJECT(S)				
Locally-Funded Project(s)				
Construction of University Gymnasium and Cultural Center Phase II			25,000,000	25,000,000
Construction of Integrated Engineering Building			8,000,000	8,000,000
Caraga Food Innovation Consortium, Main Campus		5,000,000		5,000,000
Caraga Food Innovation Consortium, Cabadbaran Campus		3,000,000		3,000,000
Sub-total, Locally-Funded Project(s)		8,000,000	33,000,000	41,000,000
Total, Project(s)		8,000,000	33,000,000	41,000,000
TOTAL NEW APPROPRIATIONS	P 599,749,000	P 512,409,000	P 33,000,000	P 1,145,158,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	384,690
Total Permanent Positions	384,690
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,952
Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	4,361
Honoraria	4,148
Mid-Year Bonus - Civilian	32,058
Year End Bonus	32,058
Cash Gift	3,115
Productivity Enhancement Incentive	3,115
Step Increment	962
Total Other Compensation Common to All	95,357
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	314
Magna Carta for Science & Technology Personnel	9,177

Magna Carta for Public Social Workers	782	
Lump-sum for Filling of Positions - Civilian	91,823	
Total Other Compensation for Specific Groups	102,096	
Other Benefits		
PAG-IBIG Contributions	1,496	
PhilHealth Contributions	8,771	
Employees Compensation Insurance Premiums	748	
Loyalty Award - Civilian	345	
Terminal Leave	2,009	
Total Other Benefits	13,369	
Non-Permanent Positions	4,237	
Total Personnel Services	599,749	
Maintenance and Other Operating Expenses		
Travelling Expenses	18,402	
Training and Scholarship Expenses	11,586	
Supplies and Materials Expenses	30,464	
Utility Expenses	23,493	
Communication Expenses	3,412	
Awards/Rewards and Prizes	4,207	
Survey, Research, Exploration and Development Expenses	17,000	
Professional Services	15,978	
General Services	25,457	
Repairs and Maintenance	9,899	
Financial Assistance/Subsidy	302,077	
Taxes, Insurance Premiums and Other Fees	12,072	
Labor and Wages	50	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	11,234	
Representation Expenses	9,423	
Rent/Lease Expenses	978	
Membership Dues and Contributions to Organizations	970	
Subscription Expenses	9,955	
Other Maintenance and Operating Expenses	5,752	
Total Maintenance and Other Operating Expenses	512,409	
Total Current Operating Expenditures	1,112,158	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	33,000	
Total Capital Outlays	33,000	
TOTAL NEW APPROPRIATIONS	1,145,158	

R.3. NORTH EASTERN MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,380,893,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 302,683,000	P 33,267,000	P	P 335,950,000
Support to Operations		1,000,000		1,000,000
Operations	457,886,000	553,057,000	28,000,000	1,038,943,000
HIGHER EDUCATION PROGRAM	454,386,000	497,646,000	28,000,000	980,032,000
ADVANCED EDUCATION PROGRAM	500,000	2,186,000		2,686,000
RESEARCH PROGRAM	1,500,000	46,019,000		47,519,000
TECHNICAL ADVISORY EXTENSION PROGRAM	1,500,000	7,206,000		8,706,000
Total, Regular Programs	760,569,000	587,324,000	28,000,000	1,375,893,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000		5,000,000
Total, Project(s)		5,000,000		5,000,000
TOTAL NEW APPROPRIATIONS	P 760,569,000	P 592,324,000	P 28,000,000	P 1,380,893,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 127,292,000	P 33,267,000	P	P 160,559,000
Administration of Personnel Benefits	175,391,000			175,391,000
Sub-total, General Administration and Support	302,683,000	33,267,000		335,950,000

Support to Operations					
Auxiliary Services		1,000,000		1,000,000	
Sub-total, Support to Operations		1,000,000		1,000,000	
Operations					
HIGHER EDUCATION PROGRAM	454,386,000	497,646,000	28,000,000	980,032,000	
Provision of Higher Education Services	454,386,000	82,461,000	28,000,000	564,847,000	
Free Higher Education		415,185,000		415,185,000	
ADVANCED EDUCATION PROGRAM	500,000	2,186,000		2,686,000	
Provision of Advanced Education Services	500,000	2,186,000		2,686,000	
RESEARCH PROGRAM	1,500,000	46,019,000		47,519,000	
Conduct of Research Services	1,500,000	46,019,000		47,519,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	1,500,000	7,206,000		8,706,000	
Provision of Extension Services	1,500,000	7,206,000		8,706,000	
Sub-total, Operations	457,886,000	553,057,000	28,000,000	1,038,943,000	
Total, Regular Programs	760,569,000	587,324,000	28,000,000	1,375,893,000	
PROJECT(S)					
Locally-Funded Project(s)					
Caraga Food Innovation Consortium		5,000,000		5,000,000	
Sub-total, Locally-Funded Project(s)		5,000,000		5,000,000	
Total, Project(s)		5,000,000		5,000,000	
TOTAL NEW APPROPRIATIONS	P 760,569,000	P 592,324,000	P 28,000,000	P 1,380,893,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	448,389
Total Permanent Positions	448,389

Other Compensation Common to All		
Personnel Economic Relief Allowance	20,064	
Representation Allowance	210	
Transportation Allowance	210	
Clothing and Uniform Allowance	5,852	
Honoraria	3,500	
Mid-Year Bonus - Civilian	37,366	
Year End Bonus	37,366	
Cash Gift	4,180	
Productivity Enhancement Incentive	4,180	
Step Increment	1,121	
Total Other Compensation Common to All	114,049	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,831	
Lump-sum for Filling of Positions - Civilian	174,695	
Total Other Compensation for Specific Groups	176,526	
Other Benefits		
PAG-IBIG Contributions	2,007	
PhilHealth Contributions	10,655	
Employees Compensation Insurance Premiums	1,003	
Loyalty Award - Civilian	265	
Terminal Leave	696	
Total Other Benefits	14,626	
Non-Permanent Positions	6,979	
Total Personnel Services	760,569	
Maintenance and Other Operating Expenses		
Travelling Expenses	18,750	
Training and Scholarship Expenses	3,189	
Supplies and Materials Expenses	57,059	
Utility Expenses	18,647	
Communication Expenses	3,788	
Awards/Rewards and Prizes	5,288	
Survey, Research, Exploration and Development Expenses	5,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	10,924	
General Services	16,912	
Repairs and Maintenance	5,592	
Financial Assistance/Subsidy	415,185	
Taxes, Insurance Premiums and Other Fees	7,607	
Other Maintenance and Operating Expenses		
Advertising Expenses	89	
Printing and Publication Expenses	1,263	
Representation Expenses	11,006	
Transportation and Delivery Expenses	5,065	

Rent/Lease Expenses	57
Membership Dues and Contributions to Organizations	20
Subscription Expenses	5,644
Other Maintenance and Operating Expenses	1,089
Total Maintenance and Other Operating Expenses	592,324
Total Current Operating Expenditures	1,352,893
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,800
Furniture, Fixtures and Books Outlay	200
Total Capital Outlays	28,000
TOTAL NEW APPROPRIATIONS	1,380,893

R.4. SURIGAO DEL NORTE STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 692,250,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 138,288,000	P 44,952,000	P 7,900,000	P 191,140,000
Operations	257,367,000	211,938,000	6,805,000	476,110,000
HIGHER EDUCATION PROGRAM	257,367,000	184,761,000	6,805,000	448,933,000
ADVANCED EDUCATION PROGRAM		3,210,000		3,210,000
RESEARCH PROGRAM		20,585,000		20,585,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,382,000		3,382,000
Total, Regular Programs	395,655,000	256,890,000	14,705,000	667,250,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	20,000,000	25,000,000
Total, Project(s)		5,000,000	20,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 395,655,000	P 261,890,000	P 34,705,000	P 692,250,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 67,468,000	P 44,952,000	P 7,900,000	P 120,320,000
Administration of Personnel Benefits	70,820,000			70,820,000
Sub-total, General Administration and Support	138,288,000	44,952,000	7,900,000	191,140,000
Operations				
HIGHER EDUCATION PROGRAM	257,367,000	184,761,000	6,805,000	448,933,000
Provision of Higher Education Services	257,367,000	70,516,000	6,805,000	334,688,000
Free Higher Education		114,245,000		114,245,000
ADVANCED EDUCATION PROGRAM		3,210,000		3,210,000
Provision of Advanced Education Services		3,210,000		3,210,000
RESEARCH PROGRAM		20,585,000		20,585,000
Conduct of Research Services		20,585,000		20,585,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,382,000		3,382,000
Provision of Extension Services		3,382,000		3,382,000
Sub-total, Operations	257,367,000	211,938,000	6,805,000	476,110,000
Total, Regular Programs	395,655,000	256,890,000	14,705,000	667,250,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Mini-Hotel, Del Carmen Campus			20,000,000	20,000,000
Caraga Food Innovation Consortium		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	20,000,000	25,000,000
Total, Project(s)		5,000,000	20,000,000	25,000,000
TOTAL NEW APPROPRIATIONS	P 395,655,000	P 261,890,000	P 34,705,000	P 692,250,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	248,990	
Total Permanent Positions	248,990	
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,048	
Representation Allowance	138	
Transportation Allowance	138	
Clothing and Uniform Allowance	2,639	
Honoraria	836	
Mid-Year Bonus - Civilian	20,749	
Year End Bonus	20,749	
Cash Gift	1,885	
Productivity Enhancement Incentive	1,885	
Step Increment	622	
Total Other Compensation Common to All	58,689	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	495	
Lump-sum for Filling of Positions - Civilian	70,810	
Total Other Compensation for Specific Groups	71,305	
Other Benefits		
PAG-IBIG Contributions	905	
PhilHealth Contributions	5,776	
Employees Compensation Insurance Premiums	452	
Loyalty Award - Civilian	235	
Terminal Leave	10	
Total Other Benefits	7,378	
Non-Permanent Positions	9,293	
Total Personnel Services	395,655	
Maintenance and Other Operating Expenses		
Travelling Expenses	12,395	
Training and Scholarship Expenses	11,074	
Supplies and Materials Expenses	33,673	

Utility Expenses	25,775	
Communication Expenses	3,723	
Awards/Rewards and Prizes	147	
Survey, Research, Exploration and Development Expenses	5,050	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	233	
Professional Services	8,106	
General Services	22,390	
Repairs and Maintenance	8,806	
Financial Assistance/Subsidy	114,245	
Taxes, Insurance Premiums and Other Fees	4,563	
Other Maintenance and Operating Expenses		
Advertising Expenses	176	
Printing and Publication Expenses	989	
Representation Expenses	1,317	
Transportation and Delivery Expenses	7	
Rent/Lease Expenses	382	
Membership Dues and Contributions to Organizations	88	
Subscription Expenses	605	
Other Maintenance and Operating Expenses	8,146	
Total Maintenance and Other Operating Expenses	261,890	
Total Current Operating Expenditures	657,545	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	20,000	
Machinery and Equipment Outlay	14,705	
Total Capital Outlays	34,705	
TOTAL NEW APPROPRIATIONS	692,250	

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

S.1. ADIONG MEMORIAL STATE COLLEGE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 147,621,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 53,613,000	P 17,766,000	P	P 71,379,000
Support to Operations	2,000	1,133,000		1,135,000
Operations	23,200,000	38,787,000	120,000	62,107,000
HIGHER EDUCATION PROGRAM	23,200,000	27,021,000	120,000	50,341,000
ADVANCED EDUCATION PROGRAM		628,000		628,000
RESEARCH PROGRAM		7,048,000		7,048,000
TECHNICAL ADVISORY EXTENSION PROGRAM		4,090,000		4,090,000
Total, Regular Programs	76,815,000	57,686,000	120,000	134,621,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 76,815,000	P 62,686,000	P 8,120,000	P 147,621,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,889,000	P 17,766,000	P	P 68,655,000
Administration of Personnel Benefits	2,724,000			2,724,000
Sub-total, General Administration and Support	53,613,000	17,766,000		71,379,000

Support to Operations				
Auxiliary Services	2,000	1,133,000		1,135,000
Sub-total, Support to Operations	2,000	1,133,000		1,135,000
Operations				
HIGHER EDUCATION PROGRAM	23,200,000	27,021,000	120,000	50,341,000
Provision of Higher Education Services	23,200,000	7,292,000	120,000	30,612,000
Free Higher Education		19,729,000		19,729,000
ADVANCED EDUCATION PROGRAM		628,000		628,000
Provision of Advanced Education Services		628,000		628,000
RESEARCH PROGRAM		7,048,000		7,048,000
Provision of Research Services		7,048,000		7,048,000
TECHNICAL ADVISORY EXTENSION PROGRAM		4,090,000		4,090,000
Provision of Extension Services		4,090,000		4,090,000
Sub-total, Operations	23,200,000	38,787,000	120,000	62,107,000
Total, Regular Programs	76,815,000	57,686,000	120,000	134,621,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of State of the Art Two-Storey Laboratory School Building			8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 76,815,000	P 62,686,000	P 8,120,000	P 147,621,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	57,086	
Total Permanent Positions	57,086	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,904	
Representation Allowance	186	
Transportation Allowance	186	
Clothing and Uniform Allowance	847	
Honoraria	167	
Mid-Year Bonus - Civilian	4,757	
Year End Bonus	4,757	
Cash Gift	605	
Productivity Enhancement Incentive	605	
Step Increment	142	
Total Other Compensation Common to All	15,156	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	2	
Lump-sum for Filling of Positions - Civilian	2,724	
Total Other Compensation for Specific Groups	2,726	
Other Benefits		
PAG-IBIG Contributions	291	
PhilHealth Contributions	1,411	
Employees Compensation Insurance Premiums	145	
Total Other Benefits	1,847	
Total Personnel Services	76,815	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,579	
Training and Scholarship Expenses	3,422	
Supplies and Materials Expenses	8,382	
Utility Expenses	434	
Communication Expenses	300	
Awards/Rewards and Prizes	200	
Survey, Research, Exploration and Development Expenses	10,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	1,230	
General Services	3,722	
Repairs and Maintenance	650	
Financial Assistance/Subsidy	19,729	
Taxes, Insurance Premiums and Other Fees	151	
Labor and Wages	500	

Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	9,237
Total Maintenance and Other Operating Expenses	62,686
Total Current Operating Expenditures	139,501
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	120
Total Capital Outlays	8,120
TOTAL NEW APPROPRIATIONS	147,621

S.2. COTABATO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 377,916,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 76,992,000	P 21,926,000	P 5,000,000	P 103,918,000
Operations	146,136,000	117,712,000		263,848,000
HIGHER EDUCATION PROGRAM	146,136,000	110,248,000		256,384,000
RESEARCH PROGRAM		6,389,000		6,389,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,075,000		1,075,000
Total, Regular Programs	223,128,000	139,638,000	5,000,000	367,766,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	5,150,000	10,150,000
Total, Project(s)		5,000,000	5,150,000	10,150,000
TOTAL NEW APPROPRIATIONS	P 223,128,000	P 144,638,000	P 10,150,000	P 377,916,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 58,550,000	P 21,926,000	P 5,000,000	P 85,476,000
Administration of Personnel Benefits	18,442,000			18,442,000
Sub-total, General Administration and Support	76,992,000	21,926,000	5,000,000	103,918,000
Operations				
HIGHER EDUCATION PROGRAM	146,136,000	110,248,000		256,384,000
Provision of Higher Education Services	146,136,000	30,676,000		176,812,000
Free Higher Education		79,572,000		79,572,000
RESEARCH PROGRAM		6,389,000		6,389,000
Conduct of Research Services		6,389,000		6,389,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,075,000		1,075,000
Provision of Extension Services		1,075,000		1,075,000
Sub-total, Operations	146,136,000	117,712,000		263,848,000
Total, Regular Programs	223,128,000	139,638,000	5,000,000	367,766,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading of Library Holdings			5,150,000	5,150,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	5,150,000	10,150,000
Total, Project(s)		5,000,000	5,150,000	10,150,000
TOTAL NEW APPROPRIATIONS	P 223,128,000	P 144,638,000	P 10,150,000	P 377,916,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	158,008	
Total Permanent Positions	158,008	
Other Compensation Common to All		
Personnel Economic Relief Allowance	6,792	
Representation Allowance	264	
Transportation Allowance	264	
Clothing and Uniform Allowance	1,981	
Honoraria	992	
Mid-Year Bonus - Civilian	13,167	
Year End Bonus	13,167	
Cash Gift	1,415	
Productivity Enhancement Incentive	1,415	
Step Increment	395	
Total Other Compensation Common to All	39,852	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	160	
Lump-sum for Filling of Positions - Civilian	18,442	
Total Other Compensation for Specific Groups	18,602	
Other Benefits		
PAG-IBIG Contributions	679	
PhilHealth Contributions	3,850	
Employees Compensation Insurance Premiums	340	
Loyalty Award - Civilian	60	
Total Other Benefits	4,929	
Non-Permanent Positions	1,737	
Total Personnel Services	223,128	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,204	
Training and Scholarship Expenses	2,084	
Supplies and Materials Expenses	9,855	
Utility Expenses	13,565	
Communication Expenses	3,600	
Survey, Research, Exploration and Development Expenses	10,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	546	

Professional Services	9,465
General Services	5,233
Repairs and Maintenance	4,079
Financial Assistance/Subsidy	79,572
Taxes, Insurance Premiums and Other Fees	1,097
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	180
Representation Expenses	298
Transportation and Delivery Expenses	262
Membership Dues and Contributions to Organizations	348
Subscription Expenses	180
Total Maintenance and Other Operating Expenses	144,638
Total Current Operating Expenditures	367,766
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	5,150
Total Capital Outlays	10,150
TOTAL NEW APPROPRIATIONS	377,916

S.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 6,135,612,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 687,285,000	P 145,770,000	P	P 833,055,000
Support to Operations	136,818,000	9,843,000		146,661,000
Operations	3,412,314,000	954,943,000	25,000,000	4,392,257,000
HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	20,000,000	4,097,486,000
ADVANCED EDUCATION PROGRAM	14,690,000	2,456,000		17,146,000
RESEARCH PROGRAM	113,607,000	109,290,000	5,000,000	227,897,000
TECHNICAL ADVISORY EXTENSION PROGRAM	42,372,000	7,356,000		49,728,000
Total, Regular Programs	4,236,417,000	1,110,556,000	25,000,000	5,371,973,000

B. PROJECT(S)				
Locally-Funded Project(s)		20,000,000	743,639,000	763,639,000
Total, Project(s)		20,000,000	743,639,000	763,639,000
TOTAL NEW APPROPRIATIONS	P 4,236,417,000	P 1,130,556,000	P 768,639,000	P 6,135,612,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 533,273,000	P 145,770,000	P	P 679,043,000
Region X - Northern Mindanao	28,870,000	17,101,000		45,971,000
Mindanao State University - Naawan	28,870,000	17,101,000		45,971,000
Region XII - SOCCSKSARGEN	62,816,000	13,292,000		76,108,000
Mindanao State University - General Santos	62,816,000	13,292,000		76,108,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	441,587,000	115,377,000		556,964,000
Mindanao State University - Maguindanao	43,106,000	8,508,000		51,614,000
Mindanao State University - Marawi	367,892,000	95,939,000		463,831,000
Mindanao State University - Sulu	30,589,000	10,930,000		41,519,000
Administration of Personnel Benefits	154,012,000			154,012,000
Region X - Northern Mindanao	3,907,000			3,907,000
Mindanao State University - Naawan	3,907,000			3,907,000
Region XII - SOCCSKSARGEN	38,611,000			38,611,000
Mindanao State University - General Santos	38,611,000			38,611,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	111,494,000			111,494,000
Mindanao State University - Marawi	97,252,000			97,252,000
Mindanao State University - Sulu	14,242,000			14,242,000
Sub-total, General Administration and Support	687,285,000	145,770,000		833,055,000

Support to Operations					
Auxiliary Services	136,818,000	9,843,000		146,661,000	
Region X - Northern Mindanao	22,791,000	241,000		23,032,000	
Mindanao State University - Naawan	22,791,000	241,000		23,032,000	
Region XII - SOCCSKSARGEN	17,468,000	6,667,000		24,135,000	
Mindanao State University - General Santos	17,468,000	6,667,000		24,135,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	96,559,000	2,935,000		99,494,000	
Mindanao State University - Maguindanao	25,676,000	355,000		26,031,000	
Mindanao State University - Marawi	68,887,000	1,998,000		70,885,000	
Mindanao State University - Sulu	1,996,000	582,000		2,578,000	
Sub-Total, Support to Operations	136,818,000	9,843,000		146,661,000	
Operations					
HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	20,000,000	4,097,486,000	
Provision of Higher Education Services	3,241,645,000	464,848,000	20,000,000	3,726,493,000	
Region X - Northern Mindanao	160,132,000	32,713,000		192,845,000	
Mindanao State University - Naawan	160,132,000	32,713,000		192,845,000	
Region XII - SOCCSKSARGEN	408,525,000	48,410,000	5,000,000	461,935,000	
Mindanao State University - General Santos	408,525,000	48,410,000	5,000,000	461,935,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,672,988,000	383,725,000	15,000,000	3,071,713,000	
Mindanao State University - Maguindanao	270,406,000	50,480,000	5,000,000	325,886,000	
Mindanao State University - Marawi	2,098,160,000	282,718,000	5,000,000	2,385,878,000	
Mindanao State University - Sulu	304,422,000	50,527,000	5,000,000	359,949,000	
Free Higher Education		370,993,000		370,993,000	
Region X - Northern Mindanao		30,138,000		30,138,000	
Mindanao State University - Naawan		30,138,000		30,138,000	
Region XII - SOCCSKSARGEN		60,729,000		60,729,000	
Mindanao State University - General Santos		60,729,000		60,729,000	

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		280,126,000		280,126,000
Mindanao State University - Maguindanao		26,440,000		26,440,000
Mindanao State University - Marawi		201,012,000		201,012,000
Mindanao State University - Sulu		52,674,000		52,674,000
ADVANCED EDUCATION PROGRAM	14,690,000	2,456,000		17,146,000
Provision of Advanced Education Services	14,690,000	2,456,000		17,146,000
Region XII - SOCCSKSARGEN		1,431,000		1,431,000
Mindanao State University - General Santos		1,431,000		1,431,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	14,690,000	1,025,000		15,715,000
Mindanao State University - Maguindanao	7,382,000	498,000		7,880,000
Mindanao State University - Marawi	7,308,000	527,000		7,835,000
RESEARCH PROGRAM	113,607,000	109,290,000	5,000,000	227,897,000
Conduct of Research Services	113,607,000	109,290,000	5,000,000	227,897,000
Region X - Northern Mindanao	42,005,000	22,765,000	5,000,000	69,770,000
Mindanao State University - Naawan	42,005,000	22,765,000	5,000,000	69,770,000
Region XII - SOCCSKSARGEN	8,435,000	23,869,000		32,304,000
Mindanao State University - General Santos	8,435,000	23,869,000		32,304,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	63,167,000	62,656,000		125,823,000
Mindanao State University - Maguindanao	9,577,000	20,605,000		30,182,000
Mindanao State University - Marawi	44,886,000	21,931,000		66,817,000
Mindanao State University - Sulu	8,704,000	20,120,000		28,824,000
TECHNICAL ADVISORY EXTENSION PROGRAM	42,372,000	7,356,000		49,728,000
Provision of Extension Services	42,372,000	7,356,000		49,728,000
Region X - Northern Mindanao	7,931,000	258,000		8,189,000
Mindanao State University - Naawan	7,931,000	258,000		8,189,000
Region XII - SOCCSKSARGEN	3,637,000	395,000		4,032,000
Mindanao State University - General Santos	3,637,000	395,000		4,032,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	30,804,000	6,703,000		37,507,000
Mindanao State University - Maguindanao	8,795,000	742,000		9,537,000
Mindanao State University - Marawi	22,009,000	5,961,000		27,970,000
Sub-total, Operations	3,412,314,000	954,943,000	25,000,000	4,392,257,000
Total, Regular Programs	4,236,417,000	1,110,556,000	25,000,000	5,371,973,000
PROJECT(S)				
Locally-Funded Project(s)				
Completion of Sports and Recreation Center, MSU-Sulu			100,000,000	100,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			100,000,000	100,000,000
Mindanao State University - Sulu			100,000,000	100,000,000
Completion of MSU-Main Campus University Hospital and Research Complex, MSU-Marawi			60,541,000	60,541,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			60,541,000	60,541,000
Mindanao State University - Marawi			60,541,000	60,541,000
Completion of Academic Complex Building, MSU-Buug			33,000,000	33,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			33,000,000	33,000,000
Mindanao State University - Marawi			33,000,000	33,000,000
Completion of Training and Student Center Activity Center, MSU-Naawan			103,497,000	103,497,000
Region X - Northern Mindanao			103,497,000	103,497,000
Mindanao State University - Naawan			103,497,000	103,497,000
Completion of Integrated Development School Senior High School Building, MSU-Naawan			25,000,000	25,000,000
Region X - Northern Mindanao			25,000,000	25,000,000
Mindanao State University - Naawan			25,000,000	25,000,000
Construction of Three-Storey University Student Learning Hub, MSU-Sulu			60,975,000	60,975,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			60,975,000	60,975,000
Mindanao State University - Marawi			60,975,000	60,975,000

Construction of Three-Storey Academic Building			
for the College of Law, MSU-Sulu		25,000,000	25,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		25,000,000	25,000,000
Mindanao State University - Sulu		25,000,000	25,000,000
Completion of University Gymnasium, MSU-General Santos		75,000,000	75,000,000
Region XII - SOCCSKSARGEN		75,000,000	75,000,000
Mindanao State University - General Santos		75,000,000	75,000,000
Construction of Academic Complex Building, MSU-General Santos		150,000,000	150,000,000
Region XII - SOCCSKSARGEN		150,000,000	150,000,000
Mindanao State University - General Santos		150,000,000	150,000,000
Upgrading of Academic Building for the College of Public			
Affairs and Governance, MSU-Maguindanao		66,289,000	66,289,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		66,289,000	66,289,000
Mindanao State University - Maguindanao		66,289,000	66,289,000
Upgrading of Academic Building for the MSU-Maguindanao			
Institute of Management, MSU-Maguindanao		44,337,000	44,337,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		44,337,000	44,337,000
Mindanao State University - Maguindanao		44,337,000	44,337,000
Product Development and Commercialization of Indigenous			
Crop and Fish Products Phase III, MSU-Maguindanao	5,000,000		5,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000		5,000,000
Mindanao State University - Maguindanao	5,000,000		5,000,000
Product Development and Commercialization of Indigenous			
Crop and Fish Products Phase III, MSU-General Santos	5,000,000		5,000,000
Region XII - SOCCSKSARGEN	5,000,000		5,000,000
Mindanao State University - General Santos	5,000,000		5,000,000
Product Development and Commercialization of Indigenous			
Crop and Fish Products Phase III, MSU-Sulu	5,000,000		5,000,000
Region XII - SOCCSKSARGEN	5,000,000		5,000,000
Mindanao State University - Sulu	5,000,000		5,000,000
Product Development and Commercialization of Indigenous			
Crop and Fish Products Phase III, MSU-Buug	5,000,000		5,000,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		5,000,000		5,000,000
Mindanao State University - Marawi		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		20,000,000	743,639,000	763,639,000
Total, Project(s)		20,000,000	743,639,000	763,639,000
TOTAL NEW APPROPRIATIONS	P 4,236,417,000	P 1,130,556,000	P 768,639,000	P 6,135,612,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	3,034,734
Total Permanent Positions	3,034,734
Other Compensation Common to All	
Personnel Economic Relief Allowance	120,264
Representation Allowance	5,700
Transportation Allowance	5,628
Clothing and Uniform Allowance	35,077
Honoraria	9,109
Mid-Year Bonus - Civilian	252,895
Year End Bonus	252,895
Cash Gift	25,055
Productivity Enhancement Incentive	25,055
Step Increment	7,586
Total Other Compensation Common to All	739,264
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,466
Lump-sum for Filling of Positions - Civilian	34,519
Lump-sum for NBC 308	118,484
Anniversary Bonus - Civilian	15,129
Total Other Compensation for Specific Groups	171,598
Other Benefits	
PAG-IBIG Contributions	12,024
PhilHealth Contributions	68,683
Employees Compensation Insurance Premiums	6,012

Loyalty Award - Civilian	8,445
Terminal Leave	119,493
Total Other Benefits	214,657
Non-Permanent Positions	76,164
Total Personnel Services	4,236,417
Maintenance and Other Operating Expenses	
Travelling Expenses	65,837
Training and Scholarship Expenses	65,049
Supplies and Materials Expenses	120,476
Utility Expenses	98,785
Communication Expenses	20,529
Awards/Rewards and Prizes	15,890
Survey, Research, Exploration and Development Expenses	68,556
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,312
Professional Services	12,018
General Services	37,265
Repairs and Maintenance	81,277
Financial Assistance/Subsidy	371,708
Taxes, Insurance Premiums and Other Fees	26,022
Labor and Wages	879
Other Maintenance and Operating Expenses	
Advertising Expenses	431
Printing and Publication Expenses	5,354
Representation Expenses	8,528
Transportation and Delivery Expenses	2,007
Rent/Lease Expenses	3,382
Membership Dues and Contributions to Organizations	673
Subscription Expenses	1,100
Other Maintenance and Operating Expenses	123,478
Total Maintenance and Other Operating Expenses	1,130,556
Total Current Operating Expenditures	5,366,973
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	743,639
Machinery and Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	5,000
Total Capital Outlays	768,639
TOTAL NEW APPROPRIATIONS	6,135,612

S.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 974,853,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 107,352,000	P 31,198,000	P	P 138,550,000
Support to Operations	43,972,000	2,843,000		46,815,000
Operations	535,678,000	123,437,000	25,000,000	684,115,000
HIGHER EDUCATION PROGRAM	493,936,000	90,948,000	25,000,000	609,884,000
ADVANCED EDUCATION PROGRAM	16,725,000	2,226,000		18,951,000
RESEARCH PROGRAM	18,281,000	28,562,000		46,843,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,736,000	1,701,000		8,437,000
Total, Regular Programs	687,002,000	157,478,000	25,000,000	869,480,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	100,373,000	105,373,000
Total, Project(s)		5,000,000	100,373,000	105,373,000
TOTAL NEW APPROPRIATIONS	P 687,002,000	P 162,478,000	P 125,373,000	P 974,853,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 88,297,000	P 31,198,000	P	P 119,495,000
Administration of Personnel Benefits	19,055,000			19,055,000
Sub-total, General Administration and Support	107,352,000	31,198,000		138,550,000
Support to Operations				
Auxiliary Services	43,972,000	2,843,000		46,815,000
Sub-total, Support to Operations	43,972,000	2,843,000		46,815,000

Operations					
HIGHER EDUCATION PROGRAM	493,936,000	90,948,000	25,000,000	609,884,000	
Provision of Higher Education Services	493,936,000	70,120,000	25,000,000	589,056,000	
Free Higher Education		20,828,000		20,828,000	
ADVANCED EDUCATION PROGRAM	16,725,000	2,226,000		18,951,000	
Provision of Advanced Education Services	16,725,000	2,226,000		18,951,000	
RESEARCH PROGRAM	18,281,000	28,562,000		46,843,000	
Conduct of Research Services	18,281,000	28,562,000		46,843,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	6,736,000	1,701,000		8,437,000	
Provision of Extension Services	6,736,000	1,701,000		8,437,000	
Sub-total, Operations	535,678,000	123,437,000	25,000,000	684,115,000	
Total, Regular Programs	687,002,000	157,478,000	25,000,000	869,480,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of a Three-Storey College of Law			35,373,000	35,373,000	
Construction of Medical and Wellness Services Building			65,000,000	65,000,000	
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000	
Sub-total, Locally-Funded Project(s)		5,000,000	100,373,000	105,373,000	
Total, Project(s)		5,000,000	100,373,000	105,373,000	
TOTAL NEW APPROPRIATIONS	P 687,002,000	P 162,478,000	P 125,373,000	P 974,853,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	472,688
Total Permanent Positions	472,688

Other Compensation Common to All		
Personnel Economic Relief Allowance	21,672	
Representation Allowance	960	
Transportation Allowance	960	
Clothing and Uniform Allowance	6,321	
Honoraria	2,577	
Mid-Year Bonus - Civilian	39,390	
Year End Bonus	39,390	
Cash Gift	4,515	
Productivity Enhancement Incentive	4,515	
Step Increment	1,180	
Total Other Compensation Common to All	121,480	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	155	
Lump-sum for NBC 308	11,024	
Total Other Compensation for Specific Groups	11,179	
Other Benefits		
PAG-IBIG Contributions	2,167	
PhilHealth Contributions	10,886	
Employees Compensation Insurance Premiums	1,083	
Loyalty Award - Civilian	2,125	
Terminal Leave	19,055	
Total Other Benefits	35,316	
Non-Permanent Positions	46,339	
Total Personnel Services	687,002	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,577	
Training and Scholarship Expenses	18,580	
Supplies and Materials Expenses	16,045	
Utility Expenses	43,108	
Communication Expenses	4,853	
Awards/Rewards and Prizes	6,000	
Survey, Research, Exploration and Development Expenses	24,770	
Professional Services	940	
General Services	2,307	
Repairs and Maintenance	7,991	
Financial Assistance/Subsidy	20,828	
Other Maintenance and Operating Expenses		
Advertising Expenses	400	
Printing and Publication Expenses	1,005	
Representation Expenses	600	
Other Maintenance and Operating Expenses	8,474	
Total Maintenance and Other Operating Expenses	162,478	
Total Current Operating Expenditures	849,480	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,373
Machinery and Equipment Outlay	25,000
Total Capital Outlays	125,373
TOTAL NEW APPROPRIATIONS	974,853

S.5. SULU STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 403,771,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 71,398,000	P 7,757,000	P 230,000	P 79,385,000
Operations	125,923,000	142,774,000	689,000	269,386,000
HIGHER EDUCATION PROGRAM	125,923,000	135,960,000	689,000	262,572,000
RESEARCH PROGRAM		5,907,000		5,907,000
TECHNICAL ADVISORY EXTENSION PROGRAM		907,000		907,000
Total, Regular Programs	197,321,000	150,531,000	919,000	348,771,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	50,000,000	55,000,000
Total, Project(s)		5,000,000	50,000,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 197,321,000	P 155,531,000	P 50,919,000	P 403,771,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 65,295,000	P 7,757,000	P 230,000	P 73,282,000
Administration of Personnel Benefits	6,103,000			6,103,000
Sub-total, General Administration and Support	71,398,000	7,757,000	230,000	79,385,000
Operations				
HIGHER EDUCATION PROGRAM	125,923,000	135,960,000	689,000	262,572,000
Provision of Higher Education Services	125,923,000	10,819,000	689,000	137,431,000
Free Higher Education		125,141,000		125,141,000
RESEARCH PROGRAM		5,907,000		5,907,000
Conduct of Research Services		5,907,000		5,907,000
TECHNICAL ADVISORY EXTENSION PROGRAM		907,000		907,000
Provision of Extension Services		907,000		907,000
Sub-total, Operations	125,923,000	142,774,000	689,000	269,386,000
Total, Regular Programs	197,321,000	150,531,000	919,000	348,771,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of Sulu State College Halal Research Center			50,000,000	50,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	50,000,000	55,000,000
Total, Project(s)		5,000,000	50,000,000	55,000,000
TOTAL NEW APPROPRIATIONS	P 197,321,000	P 155,531,000	P 50,919,000	P 403,771,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	143,961
Total Permanent Positions	143,961

Other Compensation Common to All		
Personnel Economic Relief Allowance	6,192	
Representation Allowance	186	
Transportation Allowance	186	
Clothing and Uniform Allowance	1,806	
Honoraria	553	
Mid-Year Bonus - Civilian	11,997	
Year End Bonus	11,997	
Cash Gift	1,290	
Productivity Enhancement Incentive	1,290	
Step Increment	360	
Total Other Compensation Common to All	35,857	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	20	
Lump-sum for Filling of Positions - Civilian	6,103	
Total Other Compensation for Specific Groups	6,123	
Other Benefits		
PAG-IBIG Contributions	619	
PhilHealth Contributions	3,443	
Employees Compensation Insurance Premiums	310	
Loyalty Award - Civilian	275	
Total Other Benefits	4,647	
Non-Permanent Positions	6,733	
Total Personnel Services	197,321	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,530	
Training and Scholarship Expenses	922	
Supplies and Materials Expenses	4,593	
Utility Expenses	4,740	
Communication Expenses	800	
Survey, Research, Exploration and Development Expenses	10,292	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	120	
Professional Services	480	
General Services	2,420	
Repairs and Maintenance	410	
Financial Assistance/Subsidy	125,141	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	300	
Representation Expenses	200	
Membership Dues and Contributions to Organizations	230	
Subscription Expenses	353	
Total Maintenance and Other Operating Expenses	155,531	
Total Current Operating Expenditures	352,852	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	919
Total Capital Outlays	50,919
TOTAL NEW APPROPRIATIONS	403,771

S.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 255,945,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 74,922,000	P 9,611,000	P	P 84,533,000
Operations	99,023,000	59,389,000		158,412,000
HIGHER EDUCATION PROGRAM	99,023,000	59,389,000		158,412,000
Total, Regular Programs	173,945,000	69,000,000		242,945,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 173,945,000	P 74,000,000	P 8,000,000	P 255,945,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,293,000	P 9,611,000	P	P 64,904,000

Administration of Personnel Benefits	19,629,000			19,629,000
Sub-total, General Administration and Support	74,922,000	9,611,000		84,533,000
Operations				
HIGHER EDUCATION PROGRAM	99,023,000	59,389,000		158,412,000
Provision of Higher Education Services	99,023,000	7,579,000		106,602,000
Free Higher Education		51,810,000		51,810,000
Sub-total, Operations	99,023,000	59,389,000		158,412,000
Total, Regular Programs	173,945,000	69,000,000		242,945,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Two-Storey Academic Building			8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	8,000,000	13,000,000
Total, Project(s)		5,000,000	8,000,000	13,000,000
TOTAL NEW APPROPRIATIONS	P 173,945,000	P 74,000,000	P 8,000,000	P 255,945,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	115,934
Total Permanent Positions	115,934
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,736
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,673
Honoraria	1,888
Mid-Year Bonus - Civilian	9,661

Year End Bonus	9,661	
Cash Gift	1,195	
Productivity Enhancement Incentive	1,195	
Step Increment	290	
Total Other Compensation Common to All	31,671	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	13	
Lump-sum for Filling of Positions - Civilian	19,629	
Total Other Compensation for Specific Groups	19,642	
Other Benefits		
PAG-IBIG Contributions	574	
PhilHealth Contributions	2,864	
Employees Compensation Insurance Premiums	287	
Loyalty Award - Civilian	20	
Total Other Benefits	3,745	
Non-Permanent Positions	2,953	
Total Personnel Services	173,945	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,867	
Training and Scholarship Expenses	1,198	
Supplies and Materials Expenses	1,770	
Utility Expenses	2,248	
Communication Expenses	860	
Survey, Research, Exploration and Development Expenses	10,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	110	
Professional Services	503	
Repairs and Maintenance	1,619	
Financial Assistance/Subsidy	51,810	
Taxes, Insurance Premiums and Other Fees	55	
Other Maintenance and Operating Expenses		
Rent/Lease Expenses	319	
Other Maintenance and Operating Expenses	1,641	
Total Maintenance and Other Operating Expenses	74,000	
Total Current Operating Expenditures	247,945	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	8,000	
Total Capital Outlays	8,000	
TOTAL NEW APPROPRIATIONS	255,945	

Special Provision(s) Applicable to the State Universities and Colleges

1. **Appropriations of State Universities and Colleges.** The appropriations authorized herein for SUCs shall be released and disbursed in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Tuition Fees and School Charges.** The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to guidelines issued jointly by the DBM, CHED, and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursement or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. **Free Higher Education for State Universities and Colleges**. The amount appropriated herein for Free Higher Education shall be used to cover the cost of the tuition and other school fees for FY 2026, for all Filipino students enrolled in SUCs, pursuant to R.A. No. 10931 and its IRR.

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this Program pursuant to R.A. No. 10931 and its IRR. The amount appropriated herein shall not be used to cover any increase in tuition and other school fees notwithstanding the lapse of the moratorium thereon.

In case the appropriation is depleted, the SUCs may charge the funding requirements against their internally generated funds, subject to accounting and auditing rules and regulations.

5. **Income from Intellectual Property.** Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

6. **State Universities and Colleges Infrastructure Projects.** The SUCs shall ensure that their infrastructure projects shall conform to the applicable standards of the DPWH, ensuring structural quality, safety, and reliability.

Whenever applicable and cost effective, the SUCs shall endeavor to use indigenous and sustainable materials in the implementation of infrastructure projects.

7. **State Universities and Colleges Programs and Course Offerings.** The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms as well as the priorities of the government in key growth areas, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

8. **Program of Receipts and Expenditures.** The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2026 National Expenditure Program; and (iii) proposed expenditures.

9. **Research and Development Projects.** The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: *Provided*, That the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

10. **Creation, Conversion or Reclassification of Positions.** The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion, or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

11. **Laboratory Classes of State Universities and Colleges.** The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

12. **Vocational and Practicum Training of Students.** The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension, and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

13. **Release of Funds for Branches of State Universities and Colleges.** The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

14. **Employment of Qualified Contractual and Part-time Faculty.** In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

15. **Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum.** The SUCs, in coordination with the Commission on Climate Change (CCC), shall ensure that the following are integrated in the school curriculum to be taught and promoted:

(a) Laws on the protection of the environment, and climate change adaptation and mitigation;

(b) Environmental awareness and protection;

(c) The National Service Training Program;

(d) Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and

(e) Climate and Disaster Risk Assessment.

16. **Technical Support to Local Government Units**. The SUCs, in coordination with the CCC and the Department of Interior and Local Government, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

The SUCs shall coordinate with the Department of Economy, Planning, Development and Department of Human Settlements and Urban Development in providing support to provinces in the preparation and enhancement of their Provincial Development and Physical Framework Plan.

17. **Reporting and Posting Requirements.** The SUCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) SUCs' websites.

The SUCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)				
A.1. University of the Philippines System	P 17,809,890,000	P 7,059,022,000	P 950,000,000	P 25,818,912,000
A.2. Philippine Energy Research and Policy Institute	25,194,000	33,000,000	13,878,000	72,072,000
Sub-Total, University of the Philippines System	17,835,084,000	7,092,022,000	963,878,000	25,890,984,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio "Amang" Rodriguez Institute of Science and Technology	304,340,000	193,549,000	23,058,000	520,947,000
B.2. Marikina Polytechnic College	193,357,000	115,814,000	8,000,000	317,171,000
B.3. Philippine Normal University	808,855,000	274,729,000	449,685,000	1,533,269,000
B.4. Philippine State College of Aeronautics	200,795,000	265,354,000	48,000,000	514,149,000
B.5. Polytechnic University of the Philippines	1,819,094,000	1,544,791,000	259,311,000	3,623,196,000
B.6. Rizal Technological University	493,303,000	434,749,000	150,500,000	1,078,552,000
B.7. Technological University of the Philippines	910,615,000	586,394,000	19,860,000	1,516,869,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	4,730,359,000	3,415,380,000	958,414,000	9,104,153,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	1,182,397,000	354,930,000	234,200,000	1,771,527,000
C.2. Ilocos Sur Polytechnic State College	426,153,000	205,917,000	74,650,000	706,720,000
C.3. Mariano Marcos State University	833,466,000	267,260,000	223,195,000	1,323,921,000
C.4. Pangasinan State University	1,031,431,000	557,890,000	133,772,000	1,723,093,000
C.5. University of Northern Philippines	638,544,000	207,434,000	115,988,000	961,966,000
Sub-Total, REGION I - ILOCOS	4,111,991,000	1,593,431,000	781,805,000	6,487,227,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Sciences and Technology	253,855,000	102,183,000	8,000,000	364,038,000
D.2. Apayao State College	157,394,000	143,638,000	18,634,000	319,666,000

D.3. Benguet State University	755,883,000	258,105,000	28,500,000	1,042,488,000	
D.4. Ifugao State University	401,606,000	232,076,000	72,500,000	706,182,000	
D.5. Kalinga State University	347,049,000	120,816,000	8,000,000	475,865,000	
D.6. Mountain Province State University	302,873,000	184,731,000	8,000,000	495,604,000	
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	2,218,660,000	1,041,549,000	143,634,000	3,403,843,000	
E. REGION II - CAGAYAN VALLEY					
E.1. Batanes State College	59,519,000	37,401,000	86,135,000	183,055,000	
E.2. Cagayan State University	1,051,670,000	412,635,000	25,000,000	1,489,305,000	
E.3. Isabela State University	1,250,213,000	414,714,000	80,062,000	1,744,989,000	
E.4. Nueva Vizcaya State University	611,825,000	172,717,000	60,000,000	844,542,000	
E.5. Quirino State University	263,074,000	138,909,000	8,000,000	409,983,000	
Sub-Total, REGION II - CAGAYAN VALLEY	3,236,301,000	1,176,376,000	259,197,000	4,671,874,000	
F. REGION III - CENTRAL LUZON					
F.1. Aurora State College of Technology	150,372,000	107,461,000	8,000,000	265,833,000	
F.2. Bataan Peninsula State University	552,819,000	438,447,000	8,000,000	999,266,000	
F.3. Bulacan Agricultural State College	178,372,000	123,710,000	8,000,000	310,082,000	
F.4. Bulacan State University	881,289,000	776,652,000	218,700,000	1,876,641,000	
F.5. Central Luzon State University	798,707,000	360,933,000	57,471,000	1,217,111,000	
F.6. Nueva Ecija University of Science and Technology	726,212,000	517,429,000	167,500,000	1,411,141,000	
F.7. Pampanga State Agricultural University	357,156,000	133,581,000	110,000,000	600,737,000	
F.8. Pampanga State University (formerly Don Honorio Ventura State University)	448,444,000	784,833,000	8,000,000	1,241,277,000	
F.9. Philippine Merchant Marine Academy	162,889,000	149,540,000	8,000,000	320,429,000	
F.10. President Ramon Magsaysay State University	399,491,000	209,407,000	93,750,000	702,648,000	
F.11. Tarlac Agricultural University	308,777,000	147,947,000	12,420,000	469,144,000	
F.12. Tarlac State University	485,210,000	460,804,000	50,000,000	996,014,000	
Sub-Total, REGION III - CENTRAL LUZON	5,449,738,000	4,210,744,000	749,841,000	10,410,323,000	

G. REGION IVA - CALABARZON				
G.1. Batangas State University	746,852,000	1,226,415,000	150,000,000	2,123,267,000
G.2. Cavite State University	743,783,000	1,164,109,000	164,700,000	2,072,592,000
G.3. Laguna State Polytechnic University	590,865,000	380,702,000	158,000,000	1,129,567,000
G.4. Southern Luzon State University	402,146,000	285,604,000	62,505,000	750,255,000
G.5. University of Rizal System	678,155,000	235,116,000	8,003,000	921,274,000
Sub-Total, REGION IVA - CALABARZON	3,161,801,000	3,291,946,000	543,208,000	6,996,955,000
H. REGION IVB - MIMAROPA				
H.1. Marinduque State University	259,519,000	129,872,000	14,315,000	403,706,000
H.2. Mindoro State University	270,915,000	176,356,000	8,745,000	456,016,000
H.3. Occidental Mindoro State College	350,373,000	273,940,000	18,626,000	642,939,000
H.4. Palawan State University	590,893,000	438,505,000	10,480,000	1,039,878,000
H.5. Romblon State University	376,120,000	188,174,000	8,000,000	572,294,000
H.6. Western Philippines University	338,079,000	205,494,000	13,755,000	557,328,000
Sub-Total, REGION IVB - MIMAROPA	2,185,899,000	1,412,341,000	73,921,000	3,672,161,000
Sub-Total, REGION IV	5,347,700,000	4,704,287,000	617,129,000	10,669,116,000
I. REGION V - BICOL				
I.1. Bicol State College of Applied Sciences and Technology	173,705,000	118,781,000	11,100,000	303,586,000
I.2. Bicol University	1,070,857,000	423,778,000	8,000,000	1,502,635,000
I.3. Camarines Norte State College	319,318,000	184,127,000	51,337,000	554,782,000
I.4. Camarines Sur Polytechnic Colleges	269,182,000	328,372,000	106,750,000	704,304,000
I.5. Catanduanes State University	453,212,000	196,759,000	83,519,000	733,490,000
I.6. Central Bicol State University of Agriculture	516,014,000	659,399,000	14,135,000	1,189,548,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	174,383,000	130,811,000	9,108,000	314,302,000
I.8. Partido State University	376,773,000	175,160,000	149,378,000	701,311,000
I.9. Sorsogon State University	362,805,000	221,048,000	57,357,000	641,210,000
Sub-Total, REGION V - BICOL	3,716,249,000	2,438,235,000	490,684,000	6,645,168,000

J. REGION VI - WESTERN VISAYAS					
J.1. Aklan State University	523,297,000	199,604,000	8,000,000	730,901,000	
J.2. Capiz State University	790,202,000	364,374,000	80,000,000	1,234,576,000	
J.3. Guimaras State University	159,555,000	182,996,000	8,000,000	350,551,000	
J.4. Iloilo Science and Technology University	639,060,000	426,937,000	50,559,000	1,116,556,000	
J.5. Iloilo State University of Fisheries Science and Technology	389,202,000	189,874,000	8,000,000	587,076,000	
J.6. Northern Iloilo State University	508,273,000	287,204,000	8,000,000	803,477,000	
J.7. University of Antique	383,144,000	363,310,000	13,000,000	759,454,000	
J.8. West Visayas State University	1,750,834,000	533,487,000	36,130,000	2,320,451,000	
Sub-Total, REGION VI - WESTERN VISAYAS	5,143,567,000	2,547,786,000	211,689,000	7,903,042,000	
K. NEGROS ISLAND REGION (NIR)					
K.1. Carlos Hilado Memorial State University	460,348,000	264,230,000	9,950,000	734,528,000	
K.2. Central Philippines State University	257,647,000	336,605,000	8,000,000	602,252,000	
K.3. Negros Oriental State University	657,212,000	455,971,000	19,460,000	1,132,643,000	
K.4. Siquijor State College	117,879,000	62,399,000	8,000,000	188,278,000	
K.5. State University of Northern Negros	187,763,000	139,902,000	8,000,000	335,665,000	
Sub-Total, NEGROS ISLAND REGION (NIR)	1,680,849,000	1,259,107,000	53,410,000	2,993,366,000	
L. REGION VII - CENTRAL VISAYAS					
L.1. Bohol Island State University	595,654,000	361,987,000	11,701,000	969,342,000	
L.2. Cebu Normal University	479,778,000	126,973,000	8,000,000	614,751,000	
L.3. Cebu Technological University	1,206,178,000	1,516,812,000	142,000,000	2,864,990,000	
Sub-Total, REGION VII - CENTRAL VISAYAS	2,281,610,000	2,005,772,000	161,701,000	4,449,083,000	
M. REGION VIII - EASTERN VISAYAS					
M.1. Biliran Province State University	311,646,000	215,065,000	178,615,000	705,326,000	
M.2. Eastern Samar State University	558,843,000	238,022,000	35,895,000	832,760,000	
M.3. Eastern Visayas State University	614,886,000	333,697,000	8,000,000	956,583,000	
M.4. Leyte Normal University	273,025,000	117,708,000	198,210,000	588,943,000	

M.5. Northwest Samar State University	248,912,000	265,866,000	133,500,000	648,278,000
M.6. Palompon Institute of Technology	251,430,000	90,890,000	88,339,000	430,659,000
M.7. Samar State University	329,394,000	160,511,000	203,870,000	693,775,000
M.8. Southern Leyte State University	484,458,000	228,654,000	169,175,000	882,287,000
M.9. University of Eastern Philippines	645,340,000	253,646,000	119,302,000	1,018,288,000
M.10. Visayas State University	870,326,000	401,261,000	200,765,000	1,472,352,000
Sub-Total, REGION VIII - EASTERN VISAYAS	4,588,260,000	2,305,320,000	1,335,671,000	8,229,251,000
N. REGION IX - ZAMBOANGA PENINSULA				
N.1. Basilan State College	159,281,000	131,037,000	11,000,000	301,318,000
N.2. J. H. Cerilles State College	273,307,000	148,283,000	88,585,000	510,175,000
N.3. Jose Rizal Memorial State University	555,994,000	333,147,000	11,600,000	900,741,000
N.4. Western Mindanao State University	885,003,000	235,130,000	234,710,000	1,354,843,000
N.5. Zamboanga Peninsula Polytechnic State University	237,498,000	229,848,000	233,974,000	701,320,000
N.6. Zamboanga State College of Marine Sciences and Technology	217,622,000	93,923,000	12,920,000	324,465,000
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	2,328,705,000	1,171,368,000	592,789,000	4,092,862,000
O. REGION X - NORTHERN MINDANAO				
O.1. Bukidnon State University	519,301,000	454,464,000	67,225,000	1,040,990,000
O.2. Camiguin Polytechnic State College	101,952,000	39,437,000	115,600,000	256,989,000
O.3. Central Mindanao University	689,718,000	369,789,000	40,800,000	1,100,307,000
O.4. MSU-Iligan Institute of Technology	1,067,301,000	441,583,000	133,700,000	1,642,584,000
O.5. Northern Bukidnon State College	67,637,000	142,388,000	60,120,000	270,145,000
O.6. Northwestern Mindanao State College of Science and Technology	158,212,000	183,406,000	144,000,000	485,618,000
O.7. University of Science and Technology of Southern Philippines	829,053,000	687,393,000	195,000,000	1,711,446,000
Sub-Total, REGION X - NORTHERN MINDANAO	3,433,174,000	2,318,460,000	756,445,000	6,508,079,000
P. REGION XI - DAVAO				
P.1. Davao de Oro State College	238,892,000	152,998,000	8,000,000	399,890,000
P.2. Davao del Norte State College	260,924,000	153,924,000	90,974,000	505,822,000

P.3. Davao del Sur State College	190,159,000	132,066,000	38,268,000	360,493,000
P.4. Davao Oriental State University	372,723,000	220,185,000	33,570,000	626,478,000
P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	152,531,000	72,747,000	11,365,000	236,643,000
P.6. University of Southeastern Philippines	622,466,000	240,422,000	108,481,000	971,369,000
Sub-Total, REGION XI - DAVAO	1,837,695,000	972,342,000	290,658,000	3,100,695,000
Q. REGION XII - SOCCSKSARGEN				
Q.1. Cotabato Foundation College of Science and Technology	211,134,000	157,107,000	23,274,000	391,515,000
Q.2. South Cotabato State College	54,591,000	50,293,000	8,000,000	112,884,000
Q.3. Sultan Kudarat State University	409,757,000	256,185,000	8,610,000	674,552,000
Q.4. University of Southern Mindanao	742,433,000	304,376,000	12,250,000	1,059,059,000
Sub-Total, REGION XII - SOCCSKSARGEN	1,417,915,000	767,961,000	52,134,000	2,238,010,000
R. REGION XIII - CARAGA				
R.1. Agusan del Sur State College of Agriculture and Technology	250,799,000	193,603,000	69,750,000	514,152,000
R.2. Caraga State University	599,749,000	512,409,000	33,000,000	1,145,158,000
R.3. North Eastern Mindanao State University	760,569,000	592,324,000	28,000,000	1,380,893,000
R.4. Surigao Del Norte State University	395,655,000	261,890,000	34,705,000	692,250,000
Sub-Total, REGION XIII - CARAGA	2,006,772,000	1,560,226,000	165,455,000	3,732,453,000
S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
S.1. Adiong Memorial State College	76,815,000	62,686,000	8,120,000	147,621,000
S.2. Cotabato State University	223,128,000	144,638,000	10,150,000	377,916,000
S.3. Mindanao State University	4,236,417,000	1,130,556,000	768,639,000	6,135,612,000
S.4. MSU-Tawi-Tawi College of Technology and Oceanography	687,002,000	162,478,000	125,373,000	974,853,000
S.5. Sulu State College	197,321,000	155,531,000	50,919,000	403,771,000
S.6. Tawi-Tawi Regional Agricultural College	173,945,000	74,000,000	8,000,000	255,945,000
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	5,594,628,000	1,729,889,000	971,201,000	8,295,718,000
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P 76,959,257,000	P 42,310,255,000	P 9,555,735,000	P 128,825,247,000

X. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,368,715,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 250,447,000	P 338,971,000	P 73,432,000	P 662,850,000
Support to Operations	187,586,000	407,813,000	164,485,000	759,884,000
Operations	397,600,000	440,081,000	108,300,000	945,981,000
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	42,895,000	43,826,000	8,490,000	95,211,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	39,001,000	40,548,000	31,340,000	110,889,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	94,790,000	67,406,000	17,035,000	179,231,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	83,596,000	111,427,000	2,400,000	197,423,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	67,881,000	72,839,000	29,480,000	170,200,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	42,675,000	45,334,000	865,000	88,874,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	21,198,000	33,148,000	17,540,000	71,886,000
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	5,564,000	25,553,000	1,150,000	32,267,000
TOTAL NEW APPROPRIATIONS	P 835,633,000	P 1,186,865,000	P 346,217,000	P 2,368,715,000

Special Provision(s)

1. **Proceeds from the Exploration, Development, and Exploitation of Energy Resources.** In addition to the amounts appropriated herein, One Billion Three Hundred Ninety Six Million Fourteen Thousand Pesos (P1,396,014,000) shall be used to finance energy resource development, and exploitation programs, and projects sourced from the fees and revenues collected from the exploration, development, and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638. The utilization of the proceeds from the exploration, development, and exploitation of energy resources for the Total Electrification Project shall be subject to the submission of a National Total Electrification Roadmap.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Renewable Energy.** The DOE shall strengthen the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program, and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

3. **Reporting and Posting Requirements.** The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 236,381,000	P 338,971,000	P 73,432,000	648,784,000
Administration of Personnel Benefits	14,066,000			14,066,000
Sub-total, General Administration and Support	250,447,000	338,971,000	73,432,000	662,850,000
Support to Operations				
Provision of Legal Advice, Legal Counselling and Legal Support to Service Contract Negotiations and Hearings; Serves as the Official Legislative Liaison to the Congress of the Philippines	37,944,000	7,312,000	2,000,000	47,256,000
Formulation of Policies, Plans and Programs Relative to Information and Communications Technology, Geo-Informatics and Data Information Management. Ensures Effective Deployment, Utilization and Maintenance of ICT	29,923,000	316,286,000	41,775,000	387,984,000
Provision and Conduct of Laboratory Services in Support of Exploration and Development of Indigenous Energy Resources, as well as, to Promote Energy Efficiency through Research and Calibration Testing	39,482,000	18,931,000	94,510,000	152,923,000
Extension and Enhancement of Energy Resource Exploration, Development and Utilization; and Energy Industry Management and Control Activities in the Areas of Luzon, Visayas and Mindanao	80,237,000	65,284,000	26,200,000	171,721,000
Sub-total, Support to Operations	187,586,000	407,813,000	164,485,000	759,884,000
Operations				
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	42,895,000	43,826,000	8,490,000	95,211,000
Formulation, Updating and Monitoring of Short, Medium and Long Term National and Regional Energy Policies, Plans and Programs	42,895,000	43,826,000	8,490,000	95,211,000

CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	39,001,000	40,548,000	31,340,000	110,889,000
Promotion of Exploration, Development and Production of Conventional Energy Resources	20,743,000	3,427,000		24,170,000
Supervision and Regulation of Exploration, Development and Production of Conventional Energy Resources and Technologies	18,258,000	37,121,000	31,340,000	86,719,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	94,790,000	67,406,000	17,035,000	179,231,000
Promotion of Renewable Energy (RE) Resources	17,538,000	6,642,000		24,180,000
Supervision and Regulation of Exploration, Development and Utilization of RE Resources and Technologies	77,252,000	60,764,000	17,035,000	155,051,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	83,596,000	111,427,000	2,400,000	197,423,000
Promotion of Plans and Programs to Ensure Sustainable Supply for the Downstream Oil and Natural Gas Industries	14,587,000	1,625,000		16,212,000
Supervision and Regulation of the Downstream Oil and Natural Gas Industries	69,009,000	109,802,000	2,400,000	181,211,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	67,881,000	72,839,000	29,480,000	170,200,000
Management of the Restructured Electric Power Industry	67,881,000	72,839,000	29,480,000	170,200,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	42,675,000	45,334,000	865,000	88,874,000
Supervision, Development and Implementation of Energy Efficiency and Conservation Programs (EECP) and Projects	34,899,000	17,136,000	865,000	52,900,000
Promotion of EECP Activities and Projects	4,476,000	11,710,000		16,186,000
Conduct of Energy Audit Services	3,300,000	16,488,000		19,788,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	21,198,000	33,148,000	17,540,000	71,886,000
Promotion of Research, Development, Demonstration and Utilization of Alternative Fuels and Technologies	21,198,000	33,148,000	17,540,000	71,886,000
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	5,564,000	25,553,000	1,150,000	32,267,000
Supervision/Regulation, Promotion, Research, Development, Demonstration and Utilization of Electric Vehicles (EVs), EV Charging Stations and Related Infrastructures	5,564,000	25,553,000	1,150,000	32,267,000
Sub-total, Operations	397,600,000	440,081,000	108,300,000	945,981,000
TOTAL NEW APPROPRIATIONS	P 835,633,000	P 1,186,865,000	P 346,217,000	P 2,368,715,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	621,856	
Total Permanent Positions	621,856	
Other Compensation Common to All		
Personnel Economic Relief Allowance	23,160	
Representation Allowance	6,438	
Transportation Allowance	6,078	
Clothing and Uniform Allowance	6,755	
Honoraria	500	
Mid-Year Bonus - Civilian	51,823	
Year End Bonus	51,823	
Cash Gift	4,825	
Productivity Enhancement Incentive	4,825	
Step Increment	1,555	
Total Other Compensation Common to All	157,782	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	294	
Magna Carta for Science & Technology Personnel	22,284	
Total Other Compensation for Specific Groups	22,578	
Other Benefits		
PAG-IBIG Contributions	2,315	
PhilHealth Contributions	14,827	
Employees Compensation Insurance Premiums	1,157	
Loyalty Award - Civilian	390	
Terminal Leave	14,066	
Total Other Benefits	32,755	
Non-Permanent Positions	662	
Total Personnel Services	835,633	
Maintenance and Other Operating Expenses		
Travelling Expenses	138,128	
Training and Scholarship Expenses	20,223	
Supplies and Materials Expenses	88,395	
Utility Expenses	41,296	
Communication Expenses	25,720	
Awards/Rewards and Prizes	3,173	

Survey, Research, Exploration and Development Expenses	1,400	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,546	
Professional Services	47,607	
General Services	295,524	
Repairs and Maintenance	38,617	
Taxes, Insurance Premiums and Other Fees	12,651	
Other Maintenance and Operating Expenses		
Advertising Expenses	14,190	
Printing and Publication Expenses	5,135	
Representation Expenses	70,842	
Transportation and Delivery Expenses	630	
Rent/Lease Expenses	85,960	
Membership Dues and Contributions to Organizations	138	
Subscription Expenses	275,690	
Donations	18,000	
Total Maintenance and Other Operating Expenses	1,186,865	
Total Current Operating Expenditures	2,022,498	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	2,000	
Machinery and Equipment Outlay	329,817	
Transportation Equipment Outlay	14,400	
Total Capital Outlays	346,217	
TOTAL NEW APPROPRIATIONS	2,368,715	

GENERAL SUMMARY
DEPARTMENT OF ENERGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 835,633,000	P 1,186,865,000	P 346,217,000	P 2,368,715,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P 835,633,000	P 1,186,865,000	P 346,217,000	P 2,368,715,000

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder ..... P 20,543,218,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 2,355,926,000	P 1,907,546,000	P 469,063,000	P 4,732,535,000
Support to Operations	1,267,016,000	1,809,687,000	261,328,000	3,338,031,000
Operations	5,026,261,000	4,623,675,000	1,479,968,000	11,129,904,000
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	631,537,000	1,107,193,000	12,500,000	1,751,230,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	4,394,724,000	3,448,931,000	1,467,468,000	9,311,123,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		67,551,000		67,551,000
Total, Regular Programs	8,649,203,000	8,340,908,000	2,210,359,000	19,200,470,000
B. PROJECT(S)				
Locally-Funded Project(s)	16,989,000	783,362,000	542,397,000	1,342,748,000
Total, Project(s)	16,989,000	783,362,000	542,397,000	1,342,748,000
TOTAL NEW APPROPRIATIONS	P 8,666,192,000	P 9,124,270,000	P 2,752,756,000	P 20,543,218,000

Special Provision(s)

1. **Integrated Protected Areas Fund.** In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund (IPAF) shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended:

(a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations; and

(b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

In no case shall said amount be used for payment of Personnel Services.

2. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the Department of Environment and Natural Resources (DENR), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Comprehensive Agrarian Reform Program.** The amounts of Fifty Two Million Five Hundred Fifty Six Thousand Pesos (P52,556,000) and One

Hundred Ninety Four Million Ninety Five Thousand Pesos (P194,095,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.

4. **Operational Plan for the Manila Bay Coastal Management Strategy.** The amount of One Billion Two Hundred Thirty Nine Million Two Hundred Ninety One Thousand Pesos (P1,239,291,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court (SC) Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the SC of the quarterly progress report on the utilization of funds: (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and (ii) Work and Financial Plan.

5. **National Greening Program.** The amount of One Billion Six Hundred Fifty Five Million One Hundred Seventy Nine Thousand Pesos (P1,655,179,000) appropriated under Forest Development, Rehabilitation, Maintenance, and Protection shall be used for the implementation of the National Greening Program (NGP).

The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.

6. **Climate Change Information Management System**. The DENR, pursuant to its mandate under the Climate Change Act, shall oversee the establishment and maintenance of a Climate Change Information Management System and Network, including climate change risks, activities and investments. The DENR, in coordination with the Department of Information and Communications Technology (DICT) and other concerned agencies, shall integrate climate change-related information, including climate and disaster risk assessments, in the Philippine Geoportal to enhance understanding of climate risks and apply them in national and local development planning and program implementation.

7. **Reporting and Posting Requirements.** The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DENR's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,882,685,000	P 1,681,992,000	P 469,063,000	P 4,033,740,000
National Capital Region (NCR)	452,429,000	510,925,000	124,058,000	1,087,412,000
Central Office	357,888,000	284,969,000	81,958,000	724,815,000
Biodiversity Management Bureau (BMB)	7,164,000	29,397,000		36,561,000
Ecosystems Research and Development Bureau (ERDB)	32,486,000	69,070,000	7,300,000	108,856,000
Forest Management Bureau (FMB)	10,056,000	33,622,000	16,600,000	60,278,000
Land Management Bureau (LMB)	19,872,000	45,739,000	2,400,000	68,011,000
NCR - Proper	24,963,000	48,128,000	15,800,000	88,891,000
Region I - Ilocos	84,680,000	66,636,000	14,367,000	165,683,000
Regional Office I - Proper	18,616,000	18,216,000	3,000,000	39,832,000

PENRO Ilocos Norte	16,003,000	12,441,000	2,585,000	31,029,000	
PENRO Ilocos Sur	16,648,000	12,306,000	5,512,000	34,466,000	
PENRO La Union	8,549,000	7,847,000	185,000	16,581,000	
PENRO Pangasinan	24,864,000	15,826,000	3,085,000	43,775,000	
Cordillera Administrative Region (CAR)	96,679,000	97,297,000	17,095,000	211,071,000	
Regional Office CAR - Proper	18,548,000	19,788,000	3,000,000	41,336,000	
PENRO Abra	14,690,000	12,736,000	5,585,000	33,011,000	
PENRO Apayao	9,392,000	12,777,000	2,770,000	24,939,000	
PENRO Benguet	12,843,000	13,483,000	2,500,000	28,826,000	
PENRO Ifugao	13,329,000	12,771,000	2,685,000	28,785,000	
PENRO Kalinga	13,625,000	13,027,000	185,000	26,837,000	
PENRO Mt. Province	14,252,000	12,715,000	370,000	27,337,000	
Region II - Cagayan Valley	97,268,000	78,029,000	13,263,000	188,560,000	
Regional Office II - Proper	20,402,000	16,232,000		36,634,000	
PENRO Batanes	6,940,000	5,192,000	4,953,000	17,085,000	
PENRO Cagayan	20,057,000	16,479,000	2,400,000	38,936,000	
PENRO Isabela	22,785,000	19,382,000	3,140,000	45,307,000	
PENRO Nueva Vizcaya	12,402,000	10,535,000	185,000	23,122,000	
PENRO Quirino	14,682,000	10,209,000	2,585,000	27,476,000	
Region III - Central Luzon	113,970,000	100,436,000	31,644,000	246,050,000	
Regional Office III - Proper	23,208,000	23,263,000	4,200,000	50,671,000	
PENRO Aurora	13,133,000	10,970,000	16,985,000	41,088,000	
PENRO Bataan	14,228,000	10,870,000	185,000	25,283,000	
PENRO Bulacan	13,344,000	10,784,000		24,128,000	
PENRO Nueva Ecija	15,133,000	16,153,000	3,469,000	34,755,000	
PENRO Pampanga	9,192,000	6,693,000	3,000,000	18,885,000	
PENRO Tarlac	10,896,000	10,670,000	2,170,000	23,736,000	
PENRO Zambales	14,836,000	11,033,000	1,635,000	27,504,000	
Region IVA - CALABARZON	79,368,000	99,913,000	12,510,000	191,791,000	
Regional Office IVA - Proper	23,529,000	41,085,000		64,614,000	

PENRO Batangas	12,023,000	12,095,000	4,570,000	28,688,000	
PENRO Cavite	8,656,000	5,923,000		14,579,000	
PENRO Laguna	11,496,000	8,892,000	4,800,000	25,188,000	
PENRO Quezon	19,315,000	19,759,000	3,140,000	42,214,000	
PENRO Rizal	4,349,000	12,159,000		16,508,000	
Region IVB - MIMAROPA	93,608,000	96,658,000	66,130,000	256,396,000	
Regional Office IVB - Proper	22,425,000	37,276,000	50,000,000	109,701,000	
PENRO Marinduque	7,386,000	5,461,000		12,847,000	
PENRO Occidental Mindoro	14,403,000	10,741,000		25,144,000	
PENRO Oriental Mindoro	13,901,000	10,909,000	185,000	24,995,000	
PENRO Palawan	26,547,000	26,981,000	15,945,000	69,473,000	
PENRO Romblon	8,946,000	5,290,000		14,236,000	
Region V - Bicol	89,974,000	65,715,000	37,695,000	193,384,000	
Regional Office V - Proper	23,379,000	15,575,000	10,585,000	49,539,000	
PENRO Albay	11,447,000	7,961,000		19,408,000	
PENRO Camarines Norte	7,846,000	5,633,000	185,000	13,664,000	
PENRO Camarines Sur	17,539,000	14,608,000	23,970,000	56,117,000	
PENRO Catanduanes	8,210,000	5,585,000		13,795,000	
PENRO Masbate	12,361,000	10,645,000	370,000	23,376,000	
PENRO Sorsogon	9,192,000	5,708,000	2,585,000	17,485,000	
Region VI - Western Visayas	72,599,000	63,091,000	15,001,000	150,691,000	
Regional Office VI - Proper	19,010,000	18,019,000	5,585,000	42,614,000	
PENRO Aklan	6,097,000	7,643,000		13,740,000	
PENRO Antique	13,282,000	10,555,000	3,990,000	27,827,000	
PENRO Capiz	7,100,000	7,506,000	3,606,000	18,212,000	
PENRO Guimaras	7,073,000	5,918,000	1,450,000	14,441,000	
PENRO Iloilo	20,037,000	13,450,000	370,000	33,857,000	
Negros Island Region (NIR)	31,226,000	33,965,000	12,325,000	77,516,000	
Regional Office NIR - Proper		2,693,000		2,693,000	

PENRO Negros Occidental	17,383,000	13,709,000	6,140,000	37,232,000	
PENRO Negros Oriental	9,850,000	11,964,000	4,200,000	26,014,000	
PENRO Siquijor	3,993,000	5,599,000	1,985,000	11,577,000	
Region VII - Central Visayas	48,256,000	40,950,000	8,540,000	97,746,000	
Regional Office VII - Proper	19,923,000	15,671,000	5,400,000	40,994,000	
PENRO Bohol	14,057,000	12,724,000	2,770,000	29,551,000	
PENRO Cebu	14,276,000	12,555,000	370,000	27,201,000	
Region VIII - Eastern Visayas	89,500,000	80,480,000	21,095,000	191,075,000	
Regional Office VIII - Proper	19,899,000	20,973,000	2,400,000	43,272,000	
PENRO Biliran	9,060,000	5,963,000		15,023,000	
PENRO Eastern Samar	12,692,000	10,452,000	15,000,000	38,144,000	
PENRO Leyte	14,812,000	13,140,000	925,000	28,877,000	
PENRO Northern Samar	13,792,000	9,851,000		23,643,000	
PENRO Southern Leyte	8,059,000	10,068,000	370,000	18,497,000	
PENRO Western Samar	11,186,000	10,033,000	2,400,000	23,619,000	
Region IX - Zamboanga Peninsula	61,759,000	63,922,000	21,150,000	146,831,000	
Regional Office IX - Proper	17,589,000	22,505,000	11,785,000	51,879,000	
PENRO Zamboanga del Norte	15,867,000	16,624,000		32,491,000	
PENRO Zamboanga del Sur	11,823,000	10,545,000	4,385,000	26,753,000	
PENRO Zamboanga Sibugay	16,480,000	14,248,000	4,980,000	35,708,000	
Region X - Northern Mindanao	86,818,000	71,265,000	7,910,000	165,993,000	
Regional Office X - Proper	20,766,000	20,170,000	2,585,000	43,521,000	
PENRO Bukidnon	17,383,000	16,011,000	370,000	33,764,000	
PENRO Camiguin	8,616,000	5,044,000		13,660,000	
PENRO Lanao del Norte	13,792,000	10,289,000	370,000	24,451,000	
PENRO Misamis Occidental	13,855,000	9,919,000	2,400,000	26,174,000	
PENRO Misamis Oriental	12,406,000	9,832,000	2,185,000	24,423,000	
Region XI - Davao	101,289,000	72,217,000	17,695,000	191,201,000	
Regional Office XI - Proper	20,602,000	16,305,000	2,400,000	39,307,000	

PENRO Davao de Oro	16,177,000	10,479,000	2,170,000	28,826,000	
PENRO Davao del Norte	15,488,000	10,331,000	8,185,000	34,004,000	
PENRO Davao del Sur	16,980,000	13,047,000	185,000	30,212,000	
PENRO Davao Occidental	8,909,000	5,699,000	2,585,000	17,193,000	
PENRO Davao Oriental	23,133,000	16,356,000	2,170,000	41,659,000	
Region XII - SOCCSKSARGEN	194,451,000	68,371,000	30,175,000	292,997,000	
Regional Office XII - Proper	42,755,000	20,025,000		62,780,000	
PENRO North Cotabato	46,991,000	11,960,000	2,585,000	61,536,000	
PENRO Sarangani	33,553,000	11,221,000	8,820,000	53,594,000	
PENRO South Cotabato	35,360,000	11,423,000	18,585,000	65,368,000	
PENRO Sultan Kudarat	35,792,000	13,742,000	185,000	49,719,000	
Region XIII - Caraga	88,811,000	72,122,000	18,410,000	179,343,000	
Regional Office XIII - Proper	19,238,000	17,212,000	12,400,000	48,850,000	
PENRO Agusan del Norte	13,415,000	10,887,000		24,302,000	
PENRO Agusan del Sur	18,290,000	16,143,000	3,240,000	37,673,000	
PENRO Dinagat Islands	8,638,000	5,553,000	185,000	14,376,000	
PENRO Surigao del Norte	11,872,000	8,765,000		20,637,000	
PENRO Surigao del Sur	17,358,000	13,562,000	2,585,000	33,505,000	
Human Resource Development	208,636,000	225,554,000		434,190,000	
National Capital Region (NCR)	57,195,000	126,729,000		183,924,000	
Central Office	47,428,000	111,617,000		159,045,000	
Biodiversity Management Bureau (BMB)	1,916,000	1,888,000		3,804,000	
Ecosystems Research and Development Bureau (ERDB)	2,130,000	1,888,000		4,018,000	
Forest Management Bureau (FMB)	1,556,000	2,589,000		4,145,000	
Land Management Bureau (LMB)	1,571,000	3,284,000		4,855,000	
NCR - Proper	2,594,000	5,463,000		8,057,000	
Region I - Ilocos	10,281,000	5,505,000		15,786,000	
Regional Office I - Proper	7,659,000	3,860,000		11,519,000	
PENRO Ilocos Norte		432,000		432,000	

PENRO Ilocos Sur	665,000	432,000	1,097,000	
PENRO La Union	977,000	186,000	1,163,000	
PENRO Pangasinan	980,000	595,000	1,575,000	
Cordillera Administrative Region (CAR)	10,916,000	7,244,000	18,160,000	
Regional Office CAR - Proper	6,293,000	4,244,000	10,537,000	
PENRO Abra	648,000	500,000	1,148,000	
PENRO Apayao	996,000	500,000	1,496,000	
PENRO Benguet	1,001,000	500,000	1,501,000	
PENRO Ifugao	648,000	500,000	1,148,000	
PENRO Kalinga	665,000	500,000	1,165,000	
PENRO Mt. Province	665,000	500,000	1,165,000	
Region II - Cagayan Valley	12,503,000	6,944,000	19,447,000	
Regional Office II - Proper	7,453,000	5,144,000	12,597,000	
PENRO Batanes	1,022,000	100,000	1,122,000	
PENRO Cagayan	989,000	500,000	1,489,000	
PENRO Isabela	1,001,000	600,000	1,601,000	
PENRO Nueva Vizcaya	1,019,000	300,000	1,319,000	
PENRO Quirino	1,019,000	300,000	1,319,000	
Region III - Central Luzon	8,706,000	7,725,000	16,431,000	
Regional Office III - Proper	4,053,000	4,590,000	8,643,000	
PENRO Aurora	648,000	495,000	1,143,000	
PENRO Bataan	655,000	495,000	1,150,000	
PENRO Bulacan		495,000	495,000	
PENRO Nueva Ecija	992,000	495,000	1,487,000	
PENRO Pampanga		165,000	165,000	
PENRO Tarlac	2,358,000	495,000	2,853,000	
PENRO Zambales		495,000	495,000	
Region IVA - CALABARZON	12,297,000	5,841,000	18,138,000	
Regional Office IVA - Proper	7,355,000	4,641,000	11,996,000	

PENRO Batangas	994,000	300,000	1,294,000
PENRO Cavite	989,000	100,000	1,089,000
PENRO Laguna	989,000	200,000	1,189,000
PENRO Quezon	992,000	500,000	1,492,000
PENRO Rizal	978,000	100,000	1,078,000
Region IVB - MIMAROPA	8,795,000	5,063,000	13,858,000
Regional Office IVB - Proper	5,495,000	2,588,000	8,083,000
PENRO Marinduque	660,000	165,000	825,000
PENRO Occidental Mindoro	660,000	495,000	1,155,000
PENRO Oriental Mindoro	660,000	495,000	1,155,000
PENRO Palawan	665,000	1,155,000	1,820,000
PENRO Romblon	655,000	165,000	820,000
Region V - Bicol	10,737,000	6,161,000	16,898,000
Regional Office V - Proper	6,784,000	4,181,000	10,965,000
PENRO Albay	328,000	330,000	658,000
PENRO Camarines Norte	987,000	165,000	1,152,000
PENRO Camarines Sur	997,000	660,000	1,657,000
PENRO Catanduanes	328,000	165,000	493,000
PENRO Masbate	648,000	495,000	1,143,000
PENRO Sorsogon	665,000	165,000	830,000
Region VI - Western Visayas	8,859,000	6,093,000	14,952,000
Regional Office VI - Proper	5,578,000	4,113,000	9,691,000
PENRO Aklan	665,000	330,000	995,000
PENRO Antique	660,000	495,000	1,155,000
PENRO Capiz	648,000	330,000	978,000
PENRO Guimaras	660,000	165,000	825,000
PENRO Iloilo	648,000	660,000	1,308,000
Negros Island Region (NIR)	2,413,000	2,813,000	5,226,000
Regional Office NIR - Proper		1,493,000	1,493,000

PENRO Negros Occidental		660,000	660,000
PENRO Negros Oriental	1,435,000	495,000	1,930,000
PENRO Siquijor	978,000	165,000	1,143,000
Region VII - Central Visayas	9,653,000	5,321,000	14,974,000
Regional Office VII - Proper	7,689,000	4,331,000	12,020,000
PENRO Bohol	982,000	495,000	1,477,000
PENRO Cebu	982,000	495,000	1,477,000
Region VIII - Eastern Visayas	12,013,000	7,413,000	19,426,000
Regional Office VIII - Proper	5,763,000	4,413,000	10,176,000
PENRO Biliran	980,000	500,000	1,480,000
PENRO Eastern Samar	982,000	500,000	1,482,000
PENRO Leyte	982,000	500,000	1,482,000
PENRO Northern Samar	978,000	500,000	1,478,000
PENRO Southern Leyte	1,346,000	500,000	1,846,000
PENRO Western Samar	982,000	500,000	1,482,000
Region IX - Zamboanga Peninsula	10,448,000	5,677,000	16,125,000
Regional Office IX - Proper	8,142,000	4,477,000	12,619,000
PENRO Zamboanga del Norte	328,000	500,000	828,000
PENRO Zamboanga del Sur	977,000	300,000	1,277,000
PENRO Zamboanga Sibugay	1,001,000	400,000	1,401,000
Region X - Northern Mindanao	10,327,000	7,005,000	17,332,000
Regional Office X - Proper	6,380,000	4,455,000	10,835,000
PENRO Bukidnon	660,000	840,000	1,500,000
PENRO Camiguin	982,000	180,000	1,162,000
PENRO Lanao del Norte	333,000	510,000	843,000
PENRO Misamis Occidental	994,000	510,000	1,504,000
PENRO Misamis Oriental	978,000	510,000	1,488,000
Region XI - Davao	8,293,000	6,471,000	14,764,000
Regional Office XI - Proper	6,337,000	3,831,000	10,168,000

PENRO Davao de Oro		495,000	495,000
PENRO Davao del Norte	660,000	495,000	1,155,000
PENRO Davao del Sur	648,000	660,000	1,308,000
PENRO Davao Occidental		165,000	165,000
PENRO Davao Oriental	648,000	825,000	1,473,000
Region XII - SOCCSKSARGEN	2,607,000	6,836,000	9,443,000
Regional Office XII - Proper	1,297,000	4,856,000	6,153,000
PENRO North Cotabato	982,000	495,000	1,477,000
PENRO Sarangani		495,000	495,000
PENRO South Cotabato		495,000	495,000
PENRO Sultan Kudarat	328,000	495,000	823,000
Region XIII - Caraga	12,593,000	6,713,000	19,306,000
Regional Office XIII - Proper	7,303,000	4,238,000	11,541,000
PENRO Agusan del Norte	1,019,000	495,000	1,514,000
PENRO Agusan del Sur	1,310,000	825,000	2,135,000
PENRO Dinagat Islands	1,001,000	165,000	1,166,000
PENRO Surigao del Norte	978,000	330,000	1,308,000
PENRO Surigao del Sur	982,000	660,000	1,642,000
Administration of Personnel Benefits	264,605,000		264,605,000
National Capital Region (NCR)	49,468,000		49,468,000
Central Office	32,682,000		32,682,000
Biodiversity Management Bureau (BMB)	5,107,000		5,107,000
Ecosystems Research and Development Bureau (ERDB)	1,935,000		1,935,000
Forest Management Bureau (FMB)	1,007,000		1,007,000
Land Management Bureau (LMB)	5,075,000		5,075,000
NCR - Proper	3,662,000		3,662,000
Region I - Ilocos	9,168,000		9,168,000
Regional Office I - Proper	9,168,000		9,168,000

Cordillera Administrative Region (CAR)	9,404,000			9,404,000	
Regional Office CAR - Proper	9,404,000			9,404,000	
Region II - Cagayan Valley	15,369,000			15,369,000	
Regional Office II - Proper	15,369,000			15,369,000	
Region III - Central Luzon	11,862,000			11,862,000	
Regional Office III - Proper	11,862,000			11,862,000	
Region IVA - CALABARZON	18,249,000			18,249,000	
Regional Office IVA - Proper	18,249,000			18,249,000	
Region IVB - MIMAROPA	13,818,000			13,818,000	
Regional Office IVB - Proper	13,818,000			13,818,000	
Region V - Bicol	14,075,000			14,075,000	
Regional Office V - Proper	14,075,000			14,075,000	
Region VI - Western Visayas	8,698,000			8,698,000	
Regional Office VI - Proper	8,698,000			8,698,000	
Region VII - Central Visayas	10,262,000			10,262,000	
Regional Office VII - Proper	10,262,000			10,262,000	
Region VIII - Eastern Visayas	18,788,000			18,788,000	
Regional Office VIII - Proper	18,788,000			18,788,000	
Region IX - Zamboanga Peninsula	31,231,000			31,231,000	
Regional Office IX - Proper	31,231,000			31,231,000	
Region X - Northern Mindanao	10,185,000			10,185,000	
Regional Office X - Proper	10,185,000			10,185,000	
Region XI - Davao	11,353,000			11,353,000	
Regional Office XI - Proper	11,353,000			11,353,000	
Region XII - SOCCSKSARGEN	21,749,000			21,749,000	
Regional Office XII - Proper	21,749,000			21,749,000	
Region XIII - Caraga	10,926,000			10,926,000	
Regional Office XIII - Proper	10,926,000			10,926,000	
Sub-total, General Administration and Support	2,355,926,000	1,907,546,000	469,063,000	4,732,535,000	

Support to Operations				
Digital Transformation and Environment and Natural Resources Information Systems	154,968,000	774,940,000	261,328,000	1,191,236,000
National Capital Region (NCR)	52,425,000	596,650,000	261,328,000	910,403,000
Central Office	26,513,000	581,050,000	261,328,000	868,891,000
Biodiversity Management Bureau (BMB)	7,204,000	2,420,000		9,624,000
Ecosystems Research and Development Bureau (ERDB)		4,060,000		4,060,000
Forest Management Bureau (FMB)	7,579,000	1,720,000		9,299,000
Land Management Bureau (LMB)	7,971,000	1,780,000		9,751,000
NCR - Proper	3,158,000	5,620,000		8,778,000
Region I - Ilocos	7,210,000	10,145,000		17,355,000
Regional Office I - Proper	4,349,000	3,980,000		8,329,000
PENRO Ilocos Norte	726,000	1,652,000		2,378,000
PENRO Ilocos Sur	718,000	1,650,000		2,368,000
PENRO La Union	699,000	779,000		1,478,000
PENRO Pangasinan	718,000	2,084,000		2,802,000
Cordillera Administrative Region (CAR)	8,566,000	13,230,000		21,796,000
Regional Office CAR - Proper	4,315,000	4,038,000		8,353,000
PENRO Abra	718,000	1,532,000		2,250,000
PENRO Apayao	699,000	1,532,000		2,231,000
PENRO Benguet	718,000	1,532,000		2,250,000
PENRO Ifugao	699,000	1,532,000		2,231,000
PENRO Kalinga	699,000	1,532,000		2,231,000
PENRO Mt. Province	718,000	1,532,000		2,250,000
Region II - Cagayan Valley	8,270,000	12,730,000		21,000,000
Regional Office II - Proper	4,724,000	4,140,000		8,864,000
PENRO Batanes	718,000	725,000		1,443,000
PENRO Cagayan	718,000	2,252,000		2,970,000
PENRO Isabela	699,000	2,635,000		3,334,000

PENRO Nueva Vizcaya	699,000	1,489,000	2,188,000
PENRO Quirino	712,000	1,489,000	2,201,000
Region III - Central Luzon	8,243,000	13,935,000	22,178,000
Regional Office III - Proper	3,287,000	4,185,000	7,472,000
PENRO Aurora	712,000	1,483,000	2,195,000
PENRO Bataan	712,000	1,483,000	2,195,000
PENRO Bulacan	705,000	1,483,000	2,188,000
PENRO Nueva Ecija	705,000	1,583,000	2,288,000
PENRO Pampanga	705,000	752,000	1,457,000
PENRO Tarlac	712,000	1,483,000	2,195,000
PENRO Zambales	705,000	1,483,000	2,188,000
Region IVA - CALABARZON	5,753,000	11,210,000	16,963,000
Regional Office IVA - Proper	4,342,000	4,552,000	8,894,000
PENRO Batangas		1,583,000	1,583,000
PENRO Cavite	699,000	745,000	1,444,000
PENRO Laguna		1,164,000	1,164,000
PENRO Quezon		2,421,000	2,421,000
PENRO Rizal	712,000	745,000	1,457,000
Region IVB - MIMAROPA	4,703,000	12,015,000	16,718,000
Regional Office IVB - Proper	1,119,000	3,595,000	4,714,000
PENRO Marinduque	718,000	1,063,000	1,781,000
PENRO Occidental Mindoro	712,000	1,686,000	2,398,000
PENRO Oriental Mindoro	718,000	1,725,000	2,443,000
PENRO Palawan	718,000	2,918,000	3,636,000
PENRO Romblon	718,000	1,028,000	1,746,000
Region V - Bicol	8,096,000	11,200,000	19,296,000
Regional Office V - Proper	3,845,000	4,240,000	8,085,000
PENRO Albay	699,000	1,160,000	1,859,000
PENRO Camarines Norte	699,000	730,000	1,429,000

PENRO Camarines Sur	699,000	2,020,000	2,719,000
PENRO Catanduanes	718,000	730,000	1,448,000
PENRO Masbate	718,000	1,590,000	2,308,000
PENRO Sorsogon	718,000	730,000	1,448,000
Region VI - Western Visayas	7,968,000	10,444,000	18,412,000
Regional Office VI - Proper	4,384,000	3,078,000	7,462,000
PENRO Aklan	712,000	1,357,000	2,069,000
PENRO Antique	718,000	1,807,000	2,525,000
PENRO Capiz	718,000	1,110,000	1,828,000
PENRO Guimaras	718,000	823,000	1,541,000
PENRO Iloilo	718,000	2,269,000	2,987,000
Negros Island Region (NIR)	2,148,000	5,017,000	7,165,000
PENRO Negros Occidental	718,000	2,266,000	2,984,000
PENRO Negros Oriental	712,000	1,773,000	2,485,000
PENRO Siquijor	718,000	978,000	1,696,000
Region VII - Central Visayas	5,033,000	7,389,000	12,422,000
Regional Office VII - Proper	4,334,000	3,843,000	8,177,000
PENRO Bohol	699,000	1,773,000	2,472,000
PENRO Cebu		1,773,000	1,773,000
Region VIII - Eastern Visayas	8,143,000	12,675,000	20,818,000
Regional Office VIII - Proper	3,854,000	4,091,000	7,945,000
PENRO Biliran	718,000	721,000	1,439,000
PENRO Eastern Samar	718,000	1,495,000	2,213,000
PENRO Leyte	718,000	1,883,000	2,601,000
PENRO Northern Samar	718,000	1,495,000	2,213,000
PENRO Southern Leyte	712,000	1,495,000	2,207,000
PENRO Western Samar	705,000	1,495,000	2,200,000
Region IX - Zamboanga Peninsula	6,489,000	10,450,000	16,939,000
Regional Office IX - Proper	5,053,000	3,395,000	8,448,000

PENRO Zamboanga del Norte		2,832,000	2,832,000
PENRO Zamboanga del Sur	718,000	1,871,000	2,589,000
PENRO Zamboanga Sibugay	718,000	2,352,000	3,070,000
Region X - Northern Mindanao	7,386,000	12,065,000	19,451,000
Regional Office X - Proper	3,821,000	4,065,000	7,886,000
PENRO Bukidnon	718,000	2,420,000	3,138,000
PENRO Camiguin	718,000	780,000	1,498,000
PENRO Lanao del Norte	712,000	1,600,000	2,312,000
PENRO Misamis Occidental	699,000	1,600,000	2,299,000
PENRO Misamis Oriental	718,000	1,600,000	2,318,000
Region XI - Davao	6,283,000	12,320,000	18,603,000
Regional Office XI - Proper	3,424,000	4,140,000	7,564,000
PENRO Davao de Oro	705,000	1,557,000	2,262,000
PENRO Davao del Norte	718,000	1,557,000	2,275,000
PENRO Davao del Sur	718,000	1,953,000	2,671,000
PENRO Davao Occidental		765,000	765,000
PENRO Davao Oriental	718,000	2,348,000	3,066,000
Region XII - SOCCSKSARGEN	903,000	10,850,000	11,753,000
Regional Office XII - Proper	903,000	4,242,000	5,145,000
PENRO North Cotabato		1,652,000	1,652,000
PENRO Sarangani		1,652,000	1,652,000
PENRO South Cotabato		1,652,000	1,652,000
PENRO Sultan Kudarat		1,652,000	1,652,000
Region XIII - Caraga	7,349,000	12,615,000	19,964,000
Regional Office XIII - Proper	3,791,000	4,606,000	8,397,000
PENRO Agusan del Norte	718,000	1,684,000	2,402,000
PENRO Agusan del Sur	699,000	2,290,000	2,989,000
PENRO Dinagat Islands	705,000	925,000	1,630,000
PENRO Surigao del Norte	718,000	1,230,000	1,948,000

PENRO Surigao del Sur	718,000	1,880,000	2,598,000
Environment and Natural Resources Education, Communication, Stakeholder Engagement and Partnership	85,068,000	133,083,000	218,151,000
National Capital Region (NCR)	39,729,000	88,907,000	128,636,000
Central Office	36,090,000	76,178,000	112,268,000
Biodiversity Management Bureau (BMB)		4,370,000	4,370,000
Ecosystems Research and Development Bureau (ERDB)	1,176,000	1,529,000	2,705,000
Forest Management Bureau (FMB)		2,032,000	2,032,000
Land Management Bureau (LMB)		830,000	830,000
NCR - Proper	2,463,000	3,968,000	6,431,000
Region I - Ilocos	3,528,000	2,524,000	6,052,000
Regional Office I - Proper	3,528,000	944,000	4,472,000
PENRO Ilocos Norte		406,000	406,000
PENRO Ilocos Sur		395,000	395,000
PENRO La Union		223,000	223,000
PENRO Pangasinan		556,000	556,000
Cordillera Administrative Region (CAR)	2,673,000	2,257,000	4,930,000
Regional Office CAR - Proper	2,673,000	937,000	3,610,000
PENRO Abra		220,000	220,000
PENRO Apayao		220,000	220,000
PENRO Benguet		220,000	220,000
PENRO Ifugao		220,000	220,000
PENRO Kalinga		220,000	220,000
PENRO Mt. Province		220,000	220,000
Region II - Cagayan Valley	3,126,000	3,152,000	6,278,000
Regional Office II - Proper	3,126,000	1,302,000	4,428,000
PENRO Batanes		240,000	240,000
PENRO Cagayan		440,000	440,000
PENRO Isabela		490,000	490,000

PENRO Nueva Vizcaya		340,000	340,000
PENRO Quirino		340,000	340,000
Region III - Central Luzon	1,124,000	3,196,000	4,320,000
Regional Office III - Proper	1,124,000	1,823,000	2,947,000
PENRO Aurora		222,000	222,000
PENRO Bataan		202,000	202,000
PENRO Bulacan		202,000	202,000
PENRO Nueva Ecija		214,000	214,000
PENRO Pampanga		105,000	105,000
PENRO Tarlac		206,000	206,000
PENRO Zambales		222,000	222,000
Region IVA - CALABARZON	2,475,000	2,421,000	4,896,000
Regional Office IVA - Proper	2,475,000	1,104,000	3,579,000
PENRO Batangas		322,000	322,000
PENRO Cavite		137,000	137,000
PENRO Laguna		224,000	224,000
PENRO Quezon		500,000	500,000
PENRO Rizal		134,000	134,000
Region IVB - MIMAROPA	3,545,000	3,187,000	6,732,000
Regional Office IVB - Proper	3,545,000	1,498,000	5,043,000
PENRO Marinduque		223,000	223,000
PENRO Occidental Mindoro		291,000	291,000
PENRO Oriental Mindoro		400,000	400,000
PENRO Palawan		570,000	570,000
PENRO Romblon		205,000	205,000
Region V - Bicol	2,666,000	2,854,000	5,520,000
Regional Office V - Proper	2,666,000	2,104,000	4,770,000
PENRO Albay		125,000	125,000
PENRO Camarines Norte		75,000	75,000

PENRO Camarines Sur		225,000	225,000
PENRO Catanduanes		75,000	75,000
PENRO Masbate		175,000	175,000
PENRO Sorsogon		75,000	75,000
Region VI - Western Visayas	3,181,000	3,029,000	6,210,000
Regional Office VI - Proper	3,181,000	2,004,000	5,185,000
PENRO Aklan		215,000	215,000
PENRO Antique		215,000	215,000
PENRO Capiz		175,000	175,000
PENRO Guimaras		110,000	110,000
PENRO Iloilo		310,000	310,000
Negros Island Region (NIR)		1,764,000	1,764,000
Regional Office NIR - Proper		841,000	841,000
PENRO Negros Occidental		370,000	370,000
PENRO Negros Oriental		340,000	340,000
PENRO Siquijor		213,000	213,000
Region VII - Central Visayas	2,483,000	2,328,000	4,811,000
Regional Office VII - Proper	2,483,000	1,600,000	4,083,000
PENRO Bohol		379,000	379,000
PENRO Cebu		349,000	349,000
Region VIII - Eastern Visayas	2,113,000	2,865,000	4,978,000
Regional Office VIII - Proper	2,113,000	2,015,000	4,128,000
PENRO Biliran		50,000	50,000
PENRO Eastern Samar		150,000	150,000
PENRO Leyte		200,000	200,000
PENRO Northern Samar		150,000	150,000
PENRO Southern Leyte		150,000	150,000
PENRO Western Samar		150,000	150,000
Region IX - Zamboanga Peninsula	3,154,000	2,052,000	5,206,000
Regional Office IX - Proper	3,154,000	1,145,000	4,299,000

PENRO Zamboanga del Norte		391,000	391,000
PENRO Zamboanga del Sur		207,000	207,000
PENRO Zamboanga Sibugay		309,000	309,000
Region X - Northern Mindanao	2,632,000	3,086,000	5,718,000
Regional Office X - Proper	2,632,000	2,336,000	4,968,000
PENRO Bukidnon		250,000	250,000
PENRO Camiguin		50,000	50,000
PENRO Lanao del Norte		150,000	150,000
PENRO Misamis Occidental		150,000	150,000
PENRO Misamis Oriental		150,000	150,000
Region XI - Davao	3,524,000	3,131,000	6,655,000
Regional Office XI - Proper	3,524,000	1,985,000	5,509,000
PENRO Davao de Oro		300,000	300,000
PENRO Davao del Norte		220,000	220,000
PENRO Davao del Sur		181,000	181,000
PENRO Davao Occidental		185,000	185,000
PENRO Davao Oriental		260,000	260,000
Region XII - SOCCSKSARGEN	5,965,000	3,086,000	9,051,000
Regional Office XII - Proper	5,965,000	1,230,000	7,195,000
PENRO North Cotabato		387,000	387,000
PENRO Sarangani		382,000	382,000
PENRO South Cotabato		682,000	682,000
PENRO Sultan Kudarat		405,000	405,000
Region XIII - Caraga	3,150,000	3,244,000	6,394,000
Regional Office XIII - Proper	3,150,000	2,494,000	5,644,000
PENRO Agusan del Norte		150,000	150,000
PENRO Agusan del Sur		250,000	250,000
PENRO Dinagat Islands		50,000	50,000
PENRO Surigao del Norte		100,000	100,000

PENRO Surigao del Sur		200,000	200,000
Legal Services to Support Environment and Natural Resources Law Enforcement	260,315,000	132,655,000	392,970,000
National Capital Region (NCR)	94,573,000	58,665,000	153,238,000
Central Office	70,373,000	54,398,000	124,771,000
Biodiversity Management Bureau (BMB)	1,391,000	405,000	1,796,000
Ecosystems Research and Development Bureau (ERDB)	1,352,000	313,000	1,665,000
Forest Management Bureau (FMB)	72,000	643,000	715,000
Land Management Bureau (LMB)	7,518,000	1,216,000	8,734,000
NCR - Proper	13,867,000	1,690,000	15,557,000
Region I - Ilocos	9,322,000	4,331,000	13,653,000
Regional Office I - Proper	9,322,000	2,259,000	11,581,000
PENRO Ilocos Norte		518,000	518,000
PENRO Ilocos Sur		518,000	518,000
PENRO La Union		518,000	518,000
PENRO Pangasinan		518,000	518,000
Cordillera Administrative Region (CAR)	11,916,000	4,836,000	16,752,000
Regional Office CAR - Proper	11,916,000	1,728,000	13,644,000
PENRO Abra		518,000	518,000
PENRO Apayao		518,000	518,000
PENRO Benguet		518,000	518,000
PENRO Ifugao		518,000	518,000
PENRO Kalinga		518,000	518,000
PENRO Mt. Province		518,000	518,000
Region II - Cagayan Valley	13,189,000	4,400,000	17,589,000
Regional Office II - Proper	13,189,000	1,810,000	14,999,000
PENRO Batanes		518,000	518,000
PENRO Cagayan		518,000	518,000
PENRO Isabela		518,000	518,000

PENRO Nueva Vizcaya		518,000	518,000	
PENRO Quirino		518,000	518,000	
Region III - Central Luzon	12,338,000	5,468,000	17,806,000	
Regional Office III - Proper	12,338,000	1,842,000	14,180,000	
PENRO Aurora		518,000	518,000	
PENRO Bataan		518,000	518,000	
PENRO Bulacan		518,000	518,000	
PENRO Nueva Ecija		518,000	518,000	
PENRO Pampanga		518,000	518,000	
PENRO Tarlac		518,000	518,000	
PENRO Zambales		518,000	518,000	
Region IVA - CALABARZON	12,460,000	4,220,000	16,680,000	
Regional Office IVA - Proper	12,460,000	1,630,000	14,090,000	
PENRO Batangas		518,000	518,000	
PENRO Cavite		518,000	518,000	
PENRO Laguna		518,000	518,000	
PENRO Quezon		518,000	518,000	
PENRO Rizal		518,000	518,000	
Region IVB - MIMAROPA	11,836,000	4,693,000	16,529,000	
Regional Office IVB - Proper	11,836,000	2,103,000	13,939,000	
PENRO Marinduque		518,000	518,000	
PENRO Occidental Mindoro		518,000	518,000	
PENRO Oriental Mindoro		518,000	518,000	
PENRO Palawan		518,000	518,000	
PENRO Romblon		518,000	518,000	
Region V - Bicol	11,154,000	4,805,000	15,959,000	
Regional Office V - Proper	11,154,000	1,697,000	12,851,000	
PENRO Albay		518,000	518,000	
PENRO Camarines Norte		518,000	518,000	

PENRO Camarines Sur		518,000	518,000
PENRO Catanduanes		518,000	518,000
PENRO Masbate		518,000	518,000
PENRO Sorsogon		518,000	518,000
Region VI - Western Visayas	11,531,000	8,499,000	20,030,000
Regional Office VI - Proper	11,531,000	5,909,000	17,440,000
PENRO Aklan		518,000	518,000
PENRO Antique		518,000	518,000
PENRO Capiz		518,000	518,000
PENRO Guimaras		518,000	518,000
PENRO Iloilo		518,000	518,000
Negros Island Region (NIR)		2,294,000	2,294,000
Regional Office NIR - Proper		800,000	800,000
PENRO Negros Occidental		518,000	518,000
PENRO Negros Oriental		488,000	488,000
PENRO Siquijor		488,000	488,000
Region VII - Central Visayas	11,930,000	3,443,000	15,373,000
Regional Office VII - Proper	11,930,000	2,467,000	14,397,000
PENRO Bohol		488,000	488,000
PENRO Cebu		488,000	488,000
Region VIII - Eastern Visayas	12,186,000	5,282,000	17,468,000
Regional Office VIII - Proper	12,186,000	2,174,000	14,360,000
PENRO Biliran		518,000	518,000
PENRO Eastern Samar		518,000	518,000
PENRO Leyte		518,000	518,000
PENRO Northern Samar		518,000	518,000
PENRO Southern Leyte		518,000	518,000
PENRO Western Samar		518,000	518,000
Region IX - Zamboanga Peninsula	9,815,000	3,210,000	13,025,000
Regional Office IX - Proper	9,815,000	1,656,000	11,471,000

PENRO Zamboanga del Norte		518,000	518,000	
PENRO Zamboanga del Sur		518,000	518,000	
PENRO Zamboanga Sibugay		518,000	518,000	
Region X - Northern Mindanao	11,339,000	4,618,000	15,957,000	
Regional Office X - Proper	11,339,000	2,078,000	13,417,000	
PENRO Bukidnon		508,000	508,000	
PENRO Camiguin		508,000	508,000	
PENRO Lanao del Norte		508,000	508,000	
PENRO Misamis Occidental		508,000	508,000	
PENRO Misamis Oriental		508,000	508,000	
Region XI - Davao	11,639,000	4,621,000	16,260,000	
Regional Office XI - Proper	11,639,000	2,031,000	13,670,000	
PENRO Davao de Oro		518,000	518,000	
PENRO Davao del Norte		518,000	518,000	
PENRO Davao del Sur		518,000	518,000	
PENRO Davao Occidental		518,000	518,000	
PENRO Davao Oriental		518,000	518,000	
Region XII - SOCCSKSARGEN	4,913,000	4,333,000	9,246,000	
Regional Office XII - Proper	4,913,000	2,261,000	7,174,000	
PENRO North Cotabato		518,000	518,000	
PENRO Sarangani		518,000	518,000	
PENRO South Cotabato		518,000	518,000	
PENRO Sultan Kudarat		518,000	518,000	
Region XIII - Caraga	10,174,000	4,937,000	15,111,000	
Regional Office XIII - Proper	10,174,000	2,147,000	12,321,000	
PENRO Agusan del Norte		558,000	558,000	
PENRO Agusan del Sur		578,000	578,000	
PENRO Dinagat Islands		538,000	538,000	
PENRO Surigao del Norte		548,000	548,000	

PENRO Surigao del Sur		568,000	568,000
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience	41,140,000	343,466,000	384,606,000
National Capital Region (NCR)	41,140,000	323,112,000	364,252,000
Central Office	41,140,000	293,112,000	334,252,000
Biodiversity Management Bureau (BMB)		30,000,000	30,000,000
Region I - Ilocos		500,000	500,000
Regional Office - I - Proper		500,000	500,000
Cordillera Administrative Region (CAR)		500,000	500,000
Regional Office CAR - Proper		500,000	500,000
Region II - Cagayan Valley		500,000	500,000
Regional Office II - Proper		500,000	500,000
Region III - Central Luzon		500,000	500,000
Regional Office III - Proper		500,000	500,000
Region IVA - CALABARZON		500,000	500,000
Regional Office IVA - Proper		500,000	500,000
Region IVB - MIMAROPA		1,000,000	1,000,000
Regional Office IVB - Proper		1,000,000	1,000,000
Region V - Bicol		500,000	500,000
Regional Office V - Proper		500,000	500,000
Region VI - Western Visayas		500,000	500,000
Regional Office VI - Proper		500,000	500,000
Region VII - Central Visayas		500,000	500,000
Regional Office VII - Proper		500,000	500,000
Region VIII - Eastern Visayas		500,000	500,000
Regional Office VIII - Proper		500,000	500,000
Region IX - Zamboanga Peninsula		1,000,000	1,000,000
Regional Office IX - Proper		1,000,000	1,000,000

Region X - Northern Mindanao		1,000,000	1,000,000
Regional Office X - Proper		1,000,000	1,000,000
Region XI - Davao		10,854,000	10,854,000
Regional Office XI - Proper		10,854,000	10,854,000
Region XII - SOCCSKSARGEN		1,000,000	1,000,000
Regional Office XII - Proper		1,000,000	1,000,000
Region XIII - Caraga		1,000,000	1,000,000
Regional Office XIII - Proper		1,000,000	1,000,000
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	532,408,000	301,392,000	833,800,000
National Capital Region (NCR)	232,044,000	108,731,000	340,775,000
Central Office	38,417,000	68,948,000	107,365,000
Biodiversity Management Bureau (BMB)	53,852,000	10,031,000	63,883,000
Ecosystems Research and Development Bureau (ERDB)		11,685,000	11,685,000
Forest Management Bureau (FMB)	84,808,000	10,427,000	95,235,000
Land Management Bureau (LMB)	45,401,000	3,802,000	49,203,000
NCR - Proper	9,566,000	3,838,000	13,404,000
Region I - Ilocos	20,252,000	12,464,000	32,716,000
Regional Office I - Proper	7,642,000	3,300,000	10,942,000
PENRO Ilocos Norte	1,663,000	2,358,000	4,021,000
PENRO Ilocos Sur	2,929,000	2,327,000	5,256,000
PENRO La Union	4,723,000	1,483,000	6,206,000
PENRO Pangasinan	3,295,000	2,996,000	6,291,000
Cordillera Administrative Region (CAR)	19,224,000	12,062,000	31,286,000
Regional Office CAR - Proper	7,860,000	2,984,000	10,844,000
PENRO Abra	1,971,000	1,513,000	3,484,000
PENRO Apayao	1,507,000	1,513,000	3,020,000
PENRO Benguet	1,964,000	1,513,000	3,477,000
PENRO Ifugao	1,980,000	1,513,000	3,493,000

PENRO Kalinga	1,971,000	1,513,000	3,484,000
PENRO Mt. Province	1,971,000	1,513,000	3,484,000
Region II - Cagayan Valley	17,021,000	11,226,000	28,247,000
Regional Office II - Proper	7,799,000	4,198,000	11,997,000
PENRO Batanes	2,000,000	539,000	2,539,000
PENRO Cagayan	1,964,000	1,873,000	3,837,000
PENRO Isabela	1,316,000	2,192,000	3,508,000
PENRO Nueva Vizcaya	1,971,000	1,251,000	3,222,000
PENRO Quirino	1,971,000	1,173,000	3,144,000
Region III - Central Luzon	50,785,000	14,480,000	65,265,000
Regional Office III - Proper	7,400,000	5,994,000	13,394,000
PENRO Aurora	5,930,000	1,242,000	7,172,000
PENRO Bataan	7,865,000	1,271,000	9,136,000
PENRO Bulacan	4,951,000	1,242,000	6,193,000
PENRO Nueva Ecija	6,764,000	1,245,000	8,009,000
PENRO Pampanga	5,797,000	954,000	6,751,000
PENRO Tarlac	6,599,000	1,242,000	7,841,000
PENRO Zambales	5,479,000	1,290,000	6,769,000
Region IVA - CALABARZON	17,776,000	12,792,000	30,568,000
Regional Office IVA - Proper	7,837,000	3,802,000	11,639,000
PENRO Batangas	2,000,000	1,929,000	3,929,000
PENRO Cavite	1,977,000	1,048,000	3,025,000
PENRO Laguna	1,979,000	1,585,000	3,564,000
PENRO Quezon	2,006,000	3,560,000	5,566,000
PENRO Rizal	1,977,000	868,000	2,845,000
Region IVB - MIMAROPA	14,706,000	12,425,000	27,131,000
Regional Office IVB - Proper	8,250,000	2,597,000	10,847,000
PENRO Marinduque	2,006,000	1,312,000	3,318,000
PENRO Occidental Mindoro	1,982,000	1,715,000	3,697,000

PENRO Oriental Mindoro	499,000	1,437,000	1,936,000
PENRO Palawan	1,153,000	4,134,000	5,287,000
PENRO Romblon	816,000	1,230,000	2,046,000
Region V - Bicol	19,239,000	12,266,000	31,505,000
Regional Office V - Proper	7,825,000	4,491,000	12,316,000
PENRO Albay	1,507,000	1,251,000	2,758,000
PENRO Camarines Norte	1,969,000	888,000	2,857,000
PENRO Camarines Sur	1,974,000	2,163,000	4,137,000
PENRO Catanduanes	1,964,000	888,000	2,852,000
PENRO Masbate	1,988,000	1,697,000	3,685,000
PENRO Sorsogon	2,012,000	888,000	2,900,000
Region VI - Western Visayas	13,530,000	12,000,000	25,530,000
Regional Office VI - Proper	6,202,000	5,584,000	11,786,000
PENRO Aklan	1,494,000	1,112,000	2,606,000
PENRO Antique	1,988,000	1,886,000	3,874,000
PENRO Capiz	2,007,000	1,077,000	3,084,000
PENRO Guimaras	1,340,000	843,000	2,183,000
PENRO Iloilo	499,000	1,498,000	1,997,000
Negros Island Region (NIR)	6,254,000	6,465,000	12,719,000
Regional Office NIR - Proper		1,431,000	1,431,000
PENRO Negros Occidental	2,295,000	1,870,000	4,165,000
PENRO Negros Oriental	1,964,000	2,082,000	4,046,000
PENRO Siquijor	1,995,000	1,082,000	3,077,000
Region VII - Central Visayas	8,978,000	9,027,000	18,005,000
Regional Office VII - Proper	4,616,000	5,063,000	9,679,000
PENRO Bohol	2,369,000	1,982,000	4,351,000
PENRO Cebu	1,993,000	1,982,000	3,975,000
Region VIII - Eastern Visayas	16,138,000	13,811,000	29,949,000
Regional Office VIII - Proper	7,222,000	3,192,000	10,414,000

PENRO Biliran	1,988,000	966,000	2,954,000
PENRO Eastern Samar	665,000	1,680,000	2,345,000
PENRO Leyte	1,465,000	2,403,000	3,868,000
PENRO Northern Samar	1,494,000	2,252,000	3,746,000
PENRO Southern Leyte	1,489,000	1,642,000	3,131,000
PENRO Western Samar	1,815,000	1,676,000	3,491,000
Region IX - Zamboanga Peninsula	11,445,000	11,673,000	23,118,000
Regional Office IX - Proper	8,158,000	7,950,000	16,108,000
PENRO Zamboanga del Norte		1,548,000	1,548,000
PENRO Zamboanga del Sur	1,318,000	921,000	2,239,000
PENRO Zamboanga Sibugay	1,969,000	1,254,000	3,223,000
Region X - Northern Mindanao	17,793,000	13,713,000	31,506,000
Regional Office X - Proper	7,891,000	6,365,000	14,256,000
PENRO Bukidnon	1,977,000	2,121,000	4,098,000
PENRO Camiguin	1,988,000	802,000	2,790,000
PENRO Lanao del Norte	1,964,000	1,768,000	3,732,000
PENRO Misamis Occidental	1,985,000	1,394,000	3,379,000
PENRO Misamis Oriental	1,988,000	1,263,000	3,251,000
Region XI - Davao	19,829,000	12,457,000	32,286,000
Regional Office XI - Proper	6,509,000	4,866,000	11,375,000
PENRO Davao de Oro	2,282,000	1,341,000	3,623,000
PENRO Davao del Norte	1,983,000	1,446,000	3,429,000
PENRO Davao del Sur	1,489,000	1,784,000	3,273,000
PENRO Davao Occidental	6,250,000	777,000	7,027,000
PENRO Davao Oriental	1,316,000	2,243,000	3,559,000
Region XII - SOCCSKSARGEN	28,652,000	12,203,000	40,855,000
Regional Office XII - Proper	24,636,000	4,310,000	28,946,000
PENRO North Cotabato	2,587,000	1,917,000	4,504,000
PENRO Sarangani		1,995,000	1,995,000

PENRO South Cotabato		1,970,000		1,970,000
PENRO Sultan Kudarat	1,429,000	2,011,000		3,440,000
Region XIII - Caraga	18,742,000	13,597,000		32,339,000
Regional Office XIII - Proper	7,266,000	5,089,000		12,355,000
PENRO Agusan del Norte	2,859,000	2,141,000		5,000,000
PENRO Agusan del Sur	1,980,000	2,368,000		4,348,000
PENRO Dinagat Islands	1,491,000	1,073,000		2,564,000
PENRO Surigao del Norte	1,979,000	1,183,000		3,162,000
PENRO Surigao del Sur	3,167,000	1,743,000		4,910,000
Ecosystem Research Development and Extension Services	193,117,000	124,151,000		317,268,000
National Capital Region (NCR)	193,117,000	124,151,000		317,268,000
Ecosystems Research and Development Bureau (ERDB)	193,117,000	124,151,000		317,268,000
Sub-total, Support to Operations	1,267,016,000	1,809,687,000	261,328,000	3,338,031,000
Operations				
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	631,537,000	1,107,193,000	12,500,000	1,751,230,000
Natural Resources Management Arrangement/Agreement and Permit Issuance	631,537,000	996,637,000	12,500,000	1,640,674,000
National Capital Region (NCR)	44,850,000	234,912,000		279,762,000
Central Office		63,806,000		63,806,000
Biodiversity Management Bureau (BMB)		2,850,000		2,850,000
Forest Management Bureau (FMB)		144,978,000		144,978,000
Land Management Bureau (LMB)		5,091,000		5,091,000
NCR - Proper	44,850,000	18,187,000		63,037,000
Region I - Ilocos	29,071,000	43,496,000		72,567,000
Regional Office I - Proper	9,903,000	7,747,000		17,650,000
PENRO Ilocos Norte	5,994,000	9,080,000		15,074,000
PENRO Ilocos Sur	5,380,000	9,342,000		14,722,000
PENRO La Union	2,084,000	4,128,000		6,212,000
PENRO Pangasinan	5,710,000	13,199,000		18,909,000

Cordillera Administrative Region (CAR)	27,431,000	116,455,000		143,886,000	
Regional Office CAR - Proper	2,875,000	15,067,000		17,942,000	
PENRO Abra	3,294,000	16,209,000		19,503,000	
PENRO Apayao	5,431,000	22,902,000		28,333,000	
PENRO Benguet	2,699,000	16,791,000		19,490,000	
PENRO Ifugao	4,478,000	8,397,000		12,875,000	
PENRO Kalinga	5,672,000	22,337,000		28,009,000	
PENRO Mt. Province	2,982,000	14,752,000		17,734,000	
Region II - Cagayan Valley	36,487,000	56,684,000	2,500,000	95,671,000	
Regional Office II - Proper	6,556,000	25,433,000		31,989,000	
PENRO Batanes	1,198,000	273,000		1,471,000	
PENRO Cagayan	9,586,000	15,806,000	2,500,000	27,892,000	
PENRO Isabela	9,881,000	8,131,000		18,012,000	
PENRO Nueva Vizcaya	7,463,000	5,899,000		13,362,000	
PENRO Quirino	1,803,000	1,142,000		2,945,000	
Region III - Central Luzon	20,895,000	54,082,000		74,977,000	
Regional Office III - Proper	10,615,000	27,256,000		37,871,000	
PENRO Aurora	7,892,000	5,139,000		13,031,000	
PENRO Bataan	1,494,000	3,258,000		4,752,000	
PENRO Bulacan		4,498,000		4,498,000	
PENRO Nueva Ecija		4,678,000		4,678,000	
PENRO Pampanga	596,000	3,024,000		3,620,000	
PENRO Tarlac	298,000	3,242,000		3,540,000	
PENRO Zambales		2,987,000		2,987,000	
Region IVA - CALABARZON	43,647,000	26,787,000	2,500,000	72,934,000	
Regional Office IVA - Proper	4,584,000	9,784,000		14,368,000	
PENRO Batangas	1,500,000	2,826,000		4,326,000	
PENRO Cavite	2,704,000	1,792,000		4,496,000	
PENRO Laguna	4,799,000	2,446,000		7,245,000	

PENRO Quezon	25,553,000	6,514,000	2,500,000	34,567,000	
PENRO Rizal	4,507,000	3,425,000		7,932,000	
Region IVB - MIMAROPA	53,044,000	44,194,000	2,500,000	99,738,000	
Regional Office IVB - Proper	9,746,000	7,540,000		17,286,000	
PENRO Marinduque	2,734,000	9,758,000		12,492,000	
PENRO Occidental Mindoro	9,623,000	5,678,000		15,301,000	
PENRO Oriental Mindoro	7,799,000	5,081,000	2,500,000	15,380,000	
PENRO Palawan	20,430,000	14,209,000		34,639,000	
PENRO Romblon	2,712,000	1,928,000		4,640,000	
Region V - Bicol	42,778,000	33,740,000	2,500,000	79,018,000	
Regional Office V - Proper	9,117,000	22,291,000		31,408,000	
PENRO Albay	3,658,000	2,125,000		5,783,000	
PENRO Camarines Norte	3,921,000	1,500,000		5,421,000	
PENRO Camarines Sur	15,330,000	3,187,000	2,500,000	21,017,000	
PENRO Catanduanes	3,374,000	1,324,000		4,698,000	
PENRO Masbate	4,905,000	1,616,000		6,521,000	
PENRO Sorsogon	2,473,000	1,697,000		4,170,000	
Region VI - Western Visayas	33,334,000	42,460,000		75,794,000	
Regional Office VI - Proper	1,797,000	13,723,000		15,520,000	
PENRO Aklan	5,108,000	8,312,000		13,420,000	
PENRO Antique	6,603,000	7,265,000		13,868,000	
PENRO Capiz	2,113,000	2,751,000		4,864,000	
PENRO Guimaras	4,807,000	1,747,000		6,554,000	
PENRO Iloilo	12,906,000	8,662,000		21,568,000	
Negros Island Region (NIR)	20,993,000	23,055,000		44,048,000	
Regional Office NIR - Proper		1,154,000		1,154,000	
PENRO Negros Occidental	10,794,000	11,711,000		22,505,000	
PENRO Negros Oriental	7,794,000	8,313,000		16,107,000	
PENRO Siquijor	2,405,000	1,877,000		4,282,000	

Region VII - Central Visayas	32,761,000	29,431,000		62,192,000	
Regional Office VII - Proper	18,360,000	14,967,000		33,327,000	
PENRO Bohol	6,573,000	6,579,000		13,152,000	
PENRO Cebu	7,828,000	7,885,000		15,713,000	
Region VIII - Eastern Visayas	29,199,000	42,418,000		71,617,000	
Regional Office VIII - Proper	7,956,000	14,858,000		22,814,000	
PENRO Biliran	596,000	1,465,000		2,061,000	
PENRO Eastern Samar	3,582,000	5,722,000		9,304,000	
PENRO Leyte	4,809,000	5,362,000		10,171,000	
PENRO Northern Samar	3,875,000	5,228,000		9,103,000	
PENRO Southern Leyte	4,179,000	2,480,000		6,659,000	
PENRO Western Samar	4,202,000	7,303,000		11,505,000	
Region IX - Zamboanga Peninsula	38,645,000	69,551,000	2,500,000	110,696,000	
Regional Office IX - Proper	5,380,000	26,839,000		32,219,000	
PENRO Zamboanga del Norte	11,665,000	14,367,000	2,500,000	28,532,000	
PENRO Zamboanga del Sur	7,204,000	11,863,000		19,067,000	
PENRO Zamboanga Sibugay	14,396,000	16,482,000		30,878,000	
Region X - Northern Mindanao	53,535,000	44,715,000		98,250,000	
Regional Office X - Proper	4,698,000	13,697,000		18,395,000	
PENRO Bukidnon	22,838,000	13,843,000		36,681,000	
PENRO Camiguin	5,395,000	1,014,000		6,409,000	
PENRO Lanao del Norte	6,636,000	4,181,000		10,817,000	
PENRO Misamis Occidental	7,215,000	3,133,000		10,348,000	
PENRO Misamis Oriental	6,753,000	8,847,000		15,600,000	
Region XI - Davao	26,975,000	42,985,000		69,960,000	
Regional Office XI - Proper	6,549,000	20,459,000		27,008,000	
PENRO Davao de Oro	4,780,000	4,555,000		9,335,000	
PENRO Davao del Norte	4,238,000	3,284,000		7,522,000	
PENRO Davao del Sur	4,468,000	4,994,000		9,462,000	

PENRO Davao Occidental		1,814,000	1,814,000
PENRO Davao Oriental	6,940,000	7,879,000	14,819,000
Region XII - SOCCSKSARGEN	43,091,000	34,250,000	77,341,000
Regional Office XII - Proper	5,938,000	17,763,000	23,701,000
PENRO North Cotabato	14,334,000	4,966,000	19,300,000
PENRO Sarangani	4,515,000	3,460,000	7,975,000
PENRO South Cotabato	5,444,000	4,001,000	9,445,000
PENRO Sultan Kudarat	12,860,000	4,060,000	16,920,000
Region XIII - Caraga	54,801,000	57,422,000	112,223,000
Regional Office XIII - Proper	14,456,000	26,749,000	41,205,000
PENRO Agusan del Norte	2,818,000	5,708,000	8,526,000
PENRO Agusan del Sur	26,992,000	11,610,000	38,602,000
PENRO Dinagat Islands	1,202,000	2,126,000	3,328,000
PENRO Surigao del Norte	1,676,000	2,948,000	4,624,000
PENRO Surigao del Sur	7,657,000	8,281,000	15,938,000
Operations Against Illegal Environment and Natural Resources Activities		110,556,000	110,556,000
National Capital Region (NCR)		56,740,000	56,740,000
Central Office		52,976,000	52,976,000
Biodiversity Management Bureau (BMB)		2,810,000	2,810,000
NCR - Proper		954,000	954,000
Region I - Ilocos		1,081,000	1,081,000
Regional Office I - Proper		237,000	237,000
PENRO Ilocos Norte		261,000	261,000
PENRO Ilocos Sur		152,000	152,000
PENRO La Union		190,000	190,000
PENRO Pangasinan		241,000	241,000
Cordillera Administrative Region (CAR)		617,000	617,000
Regional Office CAR - Proper		95,000	95,000
PENRO Abra		92,000	92,000

PENRO Apayao	82,000	82,000	
PENRO Benguet	92,000	92,000	
PENRO Ifugao	82,000	82,000	
PENRO Kalinga	82,000	82,000	
PENRO Mt. Province	92,000	92,000	
Region II - Cagayan Valley	2,014,000	2,014,000	
Regional Office II - Proper	1,364,000	1,364,000	
PENRO Batanes	174,000	174,000	
PENRO Cagayan	204,000	204,000	
PENRO Isabela	214,000	214,000	
PENRO Nueva Vizcaya	29,000	29,000	
PENRO Quirino	29,000	29,000	
Region III - Central Luzon	3,021,000	3,021,000	
Regional Office III - Proper	751,000	751,000	
PENRO Aurora	395,000	395,000	
PENRO Bataan	615,000	615,000	
PENRO Bulacan	170,000	170,000	
PENRO Nueva Ecija	170,000	170,000	
PENRO Pampanga	355,000	355,000	
PENRO Tarlac	170,000	170,000	
PENRO Zambales	395,000	395,000	
Region IVA - CALABARZON	2,057,000	2,057,000	
Regional Office IVA - Proper	265,000	265,000	
PENRO Batangas	600,000	600,000	
PENRO Cavite	125,000	125,000	
PENRO Laguna	242,000	242,000	
PENRO Quezon	665,000	665,000	
PENRO Rizal	160,000	160,000	
Region IVB - MIMAROPA	13,420,000	13,420,000	
Regional Office IVB - Proper	1,270,000	1,270,000	

PENRO Marinduque	101,000	101,000
PENRO Occidental Mindoro	161,000	161,000
PENRO Oriental Mindoro	2,981,000	2,981,000
PENRO Palawan	8,726,000	8,726,000
PENRO Romblon	181,000	181,000
Region V - Bicol	1,388,000	1,388,000
Regional Office V - Proper	700,000	700,000
PENRO Albay	96,000	96,000
PENRO Camarines Norte	96,000	96,000
PENRO Camarines Sur	210,000	210,000
PENRO Catanduanes	95,000	95,000
PENRO Masbate	95,000	95,000
PENRO Sorsogon	96,000	96,000
Region VI - Western Visayas	5,669,000	5,669,000
Regional Office VI - Proper	430,000	430,000
PENRO Aklan	3,312,000	3,312,000
PENRO Antique	395,000	395,000
PENRO Capiz	282,000	282,000
PENRO Guimaras	375,000	375,000
PENRO Iloilo	875,000	875,000
Negros Island Region (NIR)	2,019,000	2,019,000
Regional Office NIR - Proper	184,000	184,000
PENRO Negros Occidental	1,170,000	1,170,000
PENRO Negros Oriental	400,000	400,000
PENRO Siquijor	265,000	265,000
Region VII - Central Visayas	4,910,000	4,910,000
Regional Office VII - Proper	940,000	940,000
PENRO Bohol	3,410,000	3,410,000
PENRO Cebu	560,000	560,000

Region VIII - Eastern Visayas	4,848,000	4,848,000
Regional Office VIII - Proper	1,223,000	1,223,000
PENRO Biliran	320,000	320,000
PENRO Eastern Samar	600,000	600,000
PENRO Leyte	1,175,000	1,175,000
PENRO Northern Samar	320,000	320,000
PENRO Southern Leyte	610,000	610,000
PENRO Western Samar	600,000	600,000
Region IX - Zamboanga Peninsula	1,365,000	1,365,000
Regional Office IX - Proper	1,210,000	1,210,000
PENRO Zamboanga del Norte	75,000	75,000
PENRO Zamboanga del Sur	30,000	30,000
PENRO Zamboanga Sibugay	50,000	50,000
Region X - Northern Mindanao	2,438,000	2,438,000
Regional Office X - Proper	458,000	458,000
PENRO Bukidnon	250,000	250,000
PENRO Camiguin	410,000	410,000
PENRO Lanao del Norte	440,000	440,000
PENRO Misamis Occidental	440,000	440,000
PENRO Misamis Oriental	440,000	440,000
Region XI - Davao	1,166,000	1,166,000
Regional Office XI - Proper	616,000	616,000
PENRO Davao de Oro	50,000	50,000
PENRO Davao del Norte	100,000	100,000
PENRO Davao del Sur	300,000	300,000
PENRO Davao Occidental	50,000	50,000
PENRO Davao Oriental	50,000	50,000
Region XII - SOCCSKSARGEN	2,396,000	2,396,000
Regional Office XII - Proper	1,266,000	1,266,000
PENRO North Cotabato	80,000	80,000

PENRO Sarangani		280,000		280,000
PENRO South Cotabato		480,000		480,000
PENRO Sultan Kudarat		290,000		290,000
Region XIII - Caraga		5,407,000		5,407,000
Regional Office XIII - Proper		3,922,000		3,922,000
PENRO Agusan del Norte		282,000		282,000
PENRO Agusan del Sur		408,000		408,000
PENRO Dinagat Islands		132,000		132,000
PENRO Surigao del Norte		282,000		282,000
PENRO Surigao del Sur		381,000		381,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	4,394,724,000	3,448,931,000	1,467,468,000	9,311,123,000
PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	997,287,000	1,151,739,000	107,388,000	2,256,414,000
Protected Areas Development and Management	997,287,000	1,151,739,000	107,388,000	2,256,414,000
National Capital Region (NCR)	22,651,000	124,657,000	2,961,000	150,269,000
Central Office		57,566,000	2,961,000	60,527,000
Biodiversity Management Bureau (BMB)	13,329,000	43,202,000		56,531,000
NCR - Proper	9,322,000	23,889,000		33,211,000
Region I - Ilocos	46,776,000	53,712,000		100,488,000
Regional Office I - Proper	13,792,000	8,872,000		22,664,000
PENRO Ilocos Norte	8,651,000	12,178,000		20,829,000
PENRO Ilocos Sur	8,938,000	18,640,000		27,578,000
PENRO La Union	3,240,000	5,055,000		8,295,000
PENRO Pangasinan	12,155,000	8,967,000		21,122,000
Cordillera Administrative Region (CAR)	68,056,000	33,500,000	2,979,000	104,535,000
Regional Office CAR - Proper	13,669,000	12,862,000		26,531,000
PENRO Abra	7,217,000	3,281,000	1,022,000	11,520,000
PENRO Apayao	8,173,000			8,173,000
PENRO Benguet	11,552,000	11,457,000	1,750,000	24,759,000

PENRO Ifugao	7,472,000	440,000		7,912,000	
PENRO Kalinga	8,134,000	4,218,000	167,000	12,519,000	
PENRO Mt. Province	11,839,000	1,242,000	40,000	13,121,000	
Region II - Cagayan Valley	85,185,000	84,929,000	4,713,000	174,827,000	
Regional Office II - Proper	9,463,000	8,853,000		18,316,000	
PENRO Batanes	3,918,000	9,965,000		13,883,000	
PENRO Cagayan	21,395,000	23,531,000	318,000	45,244,000	
PENRO Isabela	30,118,000	19,617,000	1,050,000	50,785,000	
PENRO Nueva Vizcaya	9,534,000	16,102,000	96,000	25,732,000	
PENRO Quirino	10,757,000	6,861,000	3,249,000	20,867,000	
Region III - Central Luzon	90,456,000	64,665,000	5,528,000	160,649,000	
Regional Office III - Proper	13,575,000	13,350,000		26,925,000	
PENRO Aurora	10,153,000	17,557,000		27,710,000	
PENRO Bataan	11,129,000	9,842,000	1,200,000	22,171,000	
PENRO Bulacan	12,058,000	4,444,000	2,153,000	18,655,000	
PENRO Nueva Ecija	16,135,000	7,132,000	1,575,000	24,842,000	
PENRO Pampanga	8,102,000	4,201,000	600,000	12,903,000	
PENRO Tarlac	9,884,000	1,780,000		11,664,000	
PENRO Zambales	9,420,000	6,359,000		15,779,000	
Region IVA - CALABARZON	72,085,000	64,934,000	4,880,000	141,899,000	
Regional Office IVA - Proper	14,116,000	7,849,000		21,965,000	
PENRO Batangas	6,911,000	4,319,000		11,230,000	
PENRO Cavite	10,464,000	4,019,000		14,483,000	
PENRO Laguna	8,244,000	4,769,000	300,000	13,313,000	
PENRO Quezon	26,320,000	27,624,000	1,580,000	55,524,000	
PENRO Rizal	6,030,000	16,354,000	3,000,000	25,384,000	
Region IVB - MIMAROPA	83,705,000	75,098,000	3,540,000	162,343,000	
Regional Office IVB - Proper	13,082,000	7,246,000	120,000	20,448,000	
PENRO Marinduque	6,032,000	8,251,000		14,283,000	

PENRO Occidental Mindoro	17,949,000	24,357,000	120,000	42,426,000	
PENRO Oriental Mindoro	9,043,000	5,420,000		14,463,000	
PENRO Palawan	30,699,000	21,114,000	3,300,000	55,113,000	
PENRO Romblon	6,900,000	8,710,000		15,610,000	
Region V - Bicol	68,655,000	99,224,000	5,076,000	172,955,000	
Regional Office V - Proper	15,577,000	26,814,000		42,391,000	
PENRO Albay	6,820,000	12,929,000	1,561,000	21,310,000	
PENRO Camarines Norte	6,430,000	11,167,000	600,000	18,197,000	
PENRO Camarines Sur	17,571,000	16,532,000	600,000	34,703,000	
PENRO Catanduanes	5,243,000	13,051,000	2,315,000	20,609,000	
PENRO Masbate	10,871,000	10,192,000		21,063,000	
PENRO Sorsogon	6,143,000	8,539,000		14,682,000	
Region VI - Western Visayas	52,906,000	35,976,000	4,421,000	93,303,000	
Regional Office VI - Proper	13,313,000	2,444,000	204,000	15,961,000	
PENRO Aklan	9,719,000	2,187,000	1,898,000	13,804,000	
PENRO Antique	9,754,000	16,351,000		26,105,000	
PENRO Capiz	3,310,000	4,489,000	1,522,000	9,321,000	
PENRO Guimaras	4,872,000	2,424,000		7,296,000	
PENRO Iloilo	11,938,000	8,081,000	797,000	20,816,000	
Negros Island Region (NIR)	29,780,000	45,562,000	7,541,000	82,883,000	
Regional Office NIR - Proper		1,415,000		1,415,000	
PENRO Negros Occidental	12,461,000	30,422,000	7,541,000	50,424,000	
PENRO Negros Oriental	12,169,000	12,292,000		24,461,000	
PENRO Siquijor	5,150,000	1,433,000		6,583,000	
Region VII - Central Visayas	46,354,000	56,839,000	714,000	103,907,000	
Regional Office VII - Proper	13,938,000	6,181,000		20,119,000	
PENRO Bohol	14,986,000	34,329,000	414,000	49,729,000	
PENRO Cebu	17,430,000	16,329,000	300,000	34,059,000	
Region VIII - Eastern Visayas	40,129,000	52,714,000	17,966,000	110,809,000	
Regional Office VIII - Proper	5,646,000	13,253,000		18,899,000	

PENRO Biliran	3,303,000	1,011,000		4,314,000	
PENRO Eastern Samar	5,000,000	5,699,000	12,866,000	23,565,000	
PENRO Leyte	7,386,000	11,342,000	234,000	18,962,000	
PENRO Northern Samar	5,839,000	6,693,000	2,208,000	14,740,000	
PENRO Southern Leyte	6,585,000	3,487,000		10,072,000	
PENRO Western Samar	6,370,000	11,229,000	2,658,000	20,257,000	
Region IX - Zamboanga Peninsula	74,029,000	61,760,000	4,527,000	140,316,000	
Regional Office IX - Proper	12,518,000	19,647,000		32,165,000	
PENRO Zamboanga del Norte	22,378,000	11,086,000	1,229,000	34,693,000	
PENRO Zamboanga del Sur	13,966,000	13,030,000	294,000	27,290,000	
PENRO Zamboanga Sibugay	25,167,000	17,997,000	3,004,000	46,168,000	
Region X - Northern Mindanao	68,968,000	82,440,000	2,352,000	153,760,000	
Regional Office X - Proper	14,753,000	11,517,000		26,270,000	
PENRO Bukidnon	18,708,000	22,380,000	2,202,000	43,290,000	
PENRO Camiguin	2,484,000	5,492,000		7,976,000	
PENRO Lanao del Norte	12,481,000	11,045,000		23,526,000	
PENRO Misamis Occidental	10,903,000	14,732,000		25,635,000	
PENRO Misamis Oriental	9,639,000	17,274,000	150,000	27,063,000	
Region XI - Davao	65,260,000	92,550,000		157,810,000	
Regional Office XI - Proper	21,619,000	9,391,000		31,010,000	
PENRO Davao de Oro	8,314,000	17,010,000		25,324,000	
PENRO Davao del Norte	8,051,000	4,576,000		12,627,000	
PENRO Davao del Sur	11,342,000	22,375,000		33,717,000	
PENRO Davao Occidental	308,000	2,608,000		2,916,000	
PENRO Davao Oriental	15,626,000	36,590,000		52,216,000	
Region XII - SOCCSKSARGEN	21,272,000	40,553,000	16,800,000	78,625,000	
Regional Office XII - Proper	1,923,000	4,909,000		6,832,000	
PENRO North Cotabato	6,358,000	8,617,000	8,319,000	23,294,000	
PENRO Sarangani	6,966,000	7,093,000	24,000	14,083,000	

PENRO South Cotabato	2,460,000	16,534,000	8,457,000	27,451,000	
PENRO Sultan Kudarat	3,565,000	3,400,000		6,965,000	
Region XIII - Caraga	61,020,000	82,626,000	23,390,000	167,036,000	
Regional Office XIII - Proper	5,607,000	14,544,000		20,151,000	
PENRO Agusan del Norte	10,058,000	7,307,000	3,972,000	21,337,000	
PENRO Agusan del Sur	13,608,000	28,342,000	15,150,000	57,100,000	
PENRO Dinagat Islands	7,240,000	6,291,000		13,531,000	
PENRO Surigao del Norte	12,024,000	15,347,000	1,500,000	28,871,000	
PENRO Surigao del Sur	12,483,000	10,795,000	2,768,000	26,046,000	
WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		122,677,000	3,000,000	125,677,000	
Protection and Conservation of Wildlife		122,677,000	3,000,000	125,677,000	
National Capital Region (NCR)		51,950,000		51,950,000	
Central Office		31,339,000		31,339,000	
Biodiversity Management Bureau (BMB)		20,490,000		20,490,000	
NCR - Proper		121,000		121,000	
Region I - Ilocos		5,989,000		5,989,000	
Regional Office I - Proper		1,208,000		1,208,000	
PENRO Ilocos Norte		1,545,000		1,545,000	
PENRO Ilocos Sur		361,000		361,000	
PENRO La Union		638,000		638,000	
PENRO Pangasinan		2,237,000		2,237,000	
Cordillera Administrative Region (CAR)		1,999,000		1,999,000	
Regional Office CAR - Proper		1,009,000		1,009,000	
PENRO Abra		300,000		300,000	
PENRO Apayao		630,000		630,000	
PENRO Ifugao		30,000		30,000	
PENRO Kalinga		30,000		30,000	
Region II - Cagayan Valley		3,646,000		3,646,000	
Regional Office II - Proper		1,728,000		1,728,000	

PENRO Batanes	210,000	210,000	
PENRO Cagayan	596,000	596,000	
PENRO Isabela	922,000	922,000	
PENRO Quirino	190,000	190,000	
Region III - Central Luzon	4,268,000	4,268,000	
Regional Office III - Proper	315,000	315,000	
PENRO Aurora	360,000	360,000	
PENRO Bataan	370,000	370,000	
PENRO Bulacan	90,000	90,000	
PENRO Nueva Ecija	1,933,000	1,933,000	
PENRO Pampanga	800,000	800,000	
PENRO Tarlac	60,000	60,000	
PENRO Zambales	340,000	340,000	
Region IVA - CALABARZON	3,286,000	3,286,000	
Regional Office IVA - Proper	2,056,000	2,056,000	
PENRO Batangas	420,000	420,000	
PENRO Cavite	130,000	130,000	
PENRO Laguna	100,000	100,000	
PENRO Quezon	510,000	510,000	
PENRO Rizal	70,000	70,000	
Region IVB - MIMAROPA	15,923,000	15,923,000	
Regional Office IVB - Proper	108,000	108,000	
PENRO Marinduque	995,000	995,000	
PENRO Occidental Mindoro	7,020,000	7,020,000	
PENRO Oriental Mindoro	976,000	976,000	
PENRO Palawan	6,010,000	6,010,000	
PENRO Romblon	814,000	814,000	
Region V - Bicol	4,961,000	4,961,000	
Regional Office V - Proper	1,714,000	1,714,000	

PENRO Albay	429,000	429,000	
PENRO Camarines Norte	458,000	458,000	
PENRO Camarines Sur	1,086,000	1,086,000	
PENRO Catanduanes	322,000	322,000	
PENRO Masbate	363,000	363,000	
PENRO Sorsogon	589,000	589,000	
Region VI - Western Visayas	4,014,000	4,014,000	
Regional Office VI - Proper	642,000	642,000	
PENRO Aklan	706,000	706,000	
PENRO Antique	500,000	500,000	
PENRO Capiz	480,000	480,000	
PENRO Guimaras	570,000	570,000	
PENRO Iloilo	1,116,000	1,116,000	
Negros Island Region (NIR)	2,446,000	2,446,000	
Regional Office NIR - Proper	223,000	223,000	
PENRO Negros Occidental	760,000	760,000	
PENRO Negros Oriental	1,008,000	1,008,000	
PENRO Siquijor	455,000	455,000	
Region VII - Central Visayas	2,243,000	2,243,000	
Regional Office VII - Proper	792,000	792,000	
PENRO Bohol	1,066,000	1,066,000	
PENRO Cebu	385,000	385,000	
Region VIII - Eastern Visayas	3,562,000	3,562,000	
Regional Office VIII - Proper	2,263,000	2,263,000	
PENRO Biliran	135,000	135,000	
PENRO Eastern Samar	121,000	121,000	
PENRO Leyte	669,000	669,000	
PENRO Northern Samar	121,000	121,000	
PENRO Southern Leyte	125,000	125,000	

PENRO Western Samar	128,000		128,000
Region IX - Zamboanga Peninsula	4,210,000	3,000,000	7,210,000
Regional Office IX - Proper	1,621,000	3,000,000	4,621,000
PENRO Zamboanga del Norte	893,000		893,000
PENRO Zamboanga del Sur	452,000		452,000
PENRO Zamboanga Sibugay	1,244,000		1,244,000
Region X - Northern Mindanao	3,524,000		3,524,000
Regional Office X - Proper	1,050,000		1,050,000
PENRO Bukidnon	500,000		500,000
PENRO Camiguin	362,000		362,000
PENRO Lanao del Norte	506,000		506,000
PENRO Misamis Occidental	300,000		300,000
PENRO Misamis Oriental	806,000		806,000
Region XI - Davao	3,161,000		3,161,000
Regional Office XI - Proper	1,444,000		1,444,000
PENRO Davao de Oro	20,000		20,000
PENRO Davao del Norte	1,637,000		1,637,000
PENRO Davao del Sur	20,000		20,000
PENRO Davao Occidental	20,000		20,000
PENRO Davao Oriental	20,000		20,000
Region XII - SOCCSKSARGEN	3,199,000		3,199,000
Regional Office XII - Proper	1,519,000		1,519,000
PENRO North Cotabato	270,000		270,000
PENRO Sarangani	725,000		725,000
PENRO South Cotabato	340,000		340,000
PENRO Sultan Kudarat	345,000		345,000
Region XIII - Caraga	4,296,000		4,296,000
Regional Office XIII - Proper	128,000		128,000
PENRO Agusan del Norte	1,758,000		1,758,000

PENRO Agusan del Sur	1,190,000		1,190,000
PENRO Dinagat Islands	30,000		30,000
PENRO Surigao del Norte	560,000		560,000
PENRO Surigao del Sur	630,000		630,000
COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	267,464,000	35,700,000	303,164,000
Management of Coastal and Marine Resources/Areas	267,464,000	35,700,000	303,164,000
National Capital Region (NCR)	101,553,000		101,553,000
Central Office	36,370,000		36,370,000
Biodiversity Management Bureau (BMB)	62,633,000		62,633,000
NCR - Proper	2,550,000		2,550,000
Region I - Ilocos	6,229,000		6,229,000
Regional Office I - Proper	2,340,000		2,340,000
PENRO Ilocos Norte	146,000		146,000
PENRO Ilocos Sur	154,000		154,000
PENRO La Union	1,743,000		1,743,000
PENRO Pangasinan	1,846,000		1,846,000
Region II - Cagayan Valley	11,639,000		11,639,000
Regional Office II - Proper	3,958,000		3,958,000
PENRO Batanes	1,885,000		1,885,000
PENRO Cagayan	3,103,000		3,103,000
PENRO Isabela	2,693,000		2,693,000
Region III - Central Luzon	3,393,000		3,393,000
Regional Office III - Proper	1,780,000		1,780,000
PENRO Aurora	40,000		40,000
PENRO Bataan	20,000		20,000
PENRO Zambales	1,553,000		1,553,000
Region IVA - CALABARZON	6,426,000		6,426,000
Regional Office IVA - Proper	2,014,000		2,014,000
PENRO Batangas	1,294,000		1,294,000

PENRO Cavite	984,000		984,000
PENRO Quezon	2,134,000		2,134,000
Region IVB - MIMAROPA	18,484,000		18,484,000
Regional Office IVB - Proper	1,600,000		1,600,000
PENRO Marinduque	448,000		448,000
PENRO Occidental Mindoro	2,168,000		2,168,000
PENRO Oriental Mindoro	850,000		850,000
PENRO Palawan	13,098,000		13,098,000
PENRO Romblon	320,000		320,000
Region V - Bicol	21,286,000		21,286,000
Regional Office V - Proper	6,087,000		6,087,000
PENRO Albay	1,125,000		1,125,000
PENRO Camarines Norte	1,150,000		1,150,000
PENRO Camarines Sur	3,000,000		3,000,000
PENRO Catanduanes	720,000		720,000
PENRO Masbate	7,479,000		7,479,000
PENRO Sorsogon	1,725,000		1,725,000
Region VI - Western Visayas	8,302,000	35,700,000	44,002,000
Regional Office VI - Proper	1,609,000		1,609,000
PENRO Aklan	1,150,000	35,700,000	36,850,000
PENRO Antique	300,000		300,000
PENRO Capiz	590,000		590,000
PENRO Guimaras	4,153,000		4,153,000
PENRO Iloilo	500,000		500,000
Negros Island Region (NIR)	7,209,000		7,209,000
Regional Office NIR - Proper	656,000		656,000
PENRO Negros Occidental	1,926,000		1,926,000
PENRO Negros Oriental	3,292,000		3,292,000
PENRO Siquijor	1,335,000		1,335,000

Region VII - Central Visayas	13,991,000	13,991,000	
Regional Office VII - Proper	3,932,000	3,932,000	
PENRO Bohol	5,630,000	5,630,000	
PENRO Cebu	4,429,000	4,429,000	
Region VIII - Eastern Visayas	11,845,000	11,845,000	
Regional Office VIII - Proper	3,240,000	3,240,000	
PENRO Eastern Samar	2,335,000	2,335,000	
PENRO Leyte	3,300,000	3,300,000	
PENRO Northern Samar	2,970,000	2,970,000	
Region IX - Zamboanga Peninsula	15,654,000	15,654,000	
Regional Office IX - Proper	4,291,000	4,291,000	
PENRO Zamboanga del Norte	5,681,000	5,681,000	
PENRO Zamboanga del Sur	2,358,000	2,358,000	
PENRO Zamboanga Sibugay	3,324,000	3,324,000	
Region X - Northern Mindanao	8,600,000	8,600,000	
Regional Office X - Proper	1,494,000	1,494,000	
PENRO Camiguin	1,369,000	1,369,000	
PENRO Lanao del Norte	1,139,000	1,139,000	
PENRO Misamis Occidental	2,534,000	2,534,000	
PENRO Misamis Oriental	2,064,000	2,064,000	
Region XI - Davao	9,052,000	9,052,000	
Regional Office XI - Proper	6,176,000	6,176,000	
PENRO Davao de Oro	1,171,000	1,171,000	
PENRO Davao del Norte	20,000	20,000	
PENRO Davao del Sur	120,000	120,000	
PENRO Davao Occidental	20,000	20,000	
PENRO Davao Oriental	1,545,000	1,545,000	
Region XII - SOCCSKSARGEN	10,094,000	10,094,000	
Regional Office XII - Proper	4,510,000	4,510,000	

PENRO Sarangani		3,894,000		3,894,000
PENRO Sultan Kudarat		1,690,000		1,690,000
Region XIII - Caraga		13,707,000		13,707,000
Regional Office XIII - Proper		4,048,000		4,048,000
PENRO Agusan del Norte		595,000		595,000
PENRO Dinagat Islands		1,575,000		1,575,000
PENRO Surigao del Norte		5,587,000		5,587,000
PENRO Surigao del Sur		1,902,000		1,902,000
LAND MANAGEMENT SUB-PROGRAM	1,543,947,000	819,747,000	10,400,000	2,374,094,000
Land Management and Governance	1,439,585,000	677,458,000	10,400,000	2,127,443,000
National Capital Region (NCR)	62,234,000	92,223,000	10,400,000	164,857,000
Central Office		40,093,000		40,093,000
Land Management Bureau (LMB)		44,748,000	10,400,000	55,148,000
NCR - Proper	62,234,000	7,382,000		69,616,000
Region I - Ilocos	69,801,000	53,749,000		123,550,000
Regional Office I - Proper	32,289,000	16,136,000		48,425,000
PENRO Ilocos Norte	9,982,000	4,026,000		14,008,000
PENRO Ilocos Sur	9,858,000	3,918,000		13,776,000
PENRO La Union	4,102,000	3,815,000		7,917,000
PENRO Pangasinan	13,570,000	25,854,000		39,424,000
Cordillera Administrative Region (CAR)	91,597,000	31,601,000		123,198,000
Regional Office CAR - Proper	32,591,000	11,513,000		44,104,000
PENRO Abra	9,120,000	4,364,000		13,484,000
PENRO Apayao	11,439,000	4,929,000		16,368,000
PENRO Benguet	9,665,000	4,937,000		14,602,000
PENRO Ifugao	7,998,000	1,264,000		9,262,000
PENRO Kalinga	10,093,000	1,711,000		11,804,000
PENRO Mt. Province	10,691,000	2,883,000		13,574,000
Region II - Cagayan Valley	128,336,000	44,952,000		173,288,000
Regional Office II - Proper	38,156,000	35,547,000		73,703,000

PENRO Batanes	5,871,000	727,000	6,598,000
PENRO Cagayan	26,044,000	2,408,000	28,452,000
PENRO Isabela	26,312,000	4,419,000	30,731,000
PENRO Nueva Vizcaya	16,089,000	1,022,000	17,111,000
PENRO Quirino	15,864,000	829,000	16,693,000
Region III - Central Luzon	148,558,000	70,705,000	219,263,000
Regional Office III - Proper	49,229,000	52,592,000	101,821,000
PENRO Aurora	12,900,000	2,138,000	15,038,000
PENRO Bataan	15,100,000	703,000	15,803,000
PENRO Bulacan	16,531,000	3,887,000	20,418,000
PENRO Nueva Ecija	16,491,000	2,812,000	19,303,000
PENRO Pampanga	6,257,000	3,108,000	9,365,000
PENRO Tarlac	15,333,000	901,000	16,234,000
PENRO Zambales	16,717,000	4,564,000	21,281,000
Region IVA - CALABARZON	98,949,000	34,783,000	133,732,000
Regional Office IVA - Proper	39,108,000	27,209,000	66,317,000
PENRO Batangas	11,307,000	1,483,000	12,790,000
PENRO Cavite	10,049,000	1,251,000	11,300,000
PENRO Laguna	10,655,000	2,075,000	12,730,000
PENRO Quezon	17,824,000	1,281,000	19,105,000
PENRO Rizal	10,006,000	1,484,000	11,490,000
Region IVB - MIMAROPA	98,866,000	19,952,000	118,818,000
Regional Office IVB - Proper	36,934,000	8,553,000	45,487,000
PENRO Marinduque	6,531,000	1,682,000	8,213,000
PENRO Occidental Mindoro	14,164,000	4,375,000	18,539,000
PENRO Oriental Mindoro	10,399,000	1,305,000	11,704,000
PENRO Palawan	24,620,000	2,117,000	26,737,000
PENRO Romblon	6,218,000	1,920,000	8,138,000
Region V - Bicol	84,098,000	33,619,000	117,717,000
Regional Office V - Proper	35,834,000	29,875,000	65,709,000

PENRO Albay	9,835,000	606,000	10,441,000	
PENRO Camarines Norte	5,078,000	588,000	5,666,000	
PENRO Camarines Sur	13,253,000	732,000	13,985,000	
PENRO Catanduanes	4,779,000	599,000	5,378,000	
PENRO Masbate	10,493,000	618,000	11,111,000	
PENRO Sorsogon	4,826,000	601,000	5,427,000	
Region VI - Western Visayas	65,383,000	45,425,000	110,808,000	
Regional Office VI - Proper	25,987,000	29,223,000	55,210,000	
PENRO Aklan	8,282,000	5,862,000	14,144,000	
PENRO Antique	10,242,000	2,287,000	12,529,000	
PENRO Capiz	4,790,000	897,000	5,687,000	
PENRO Guimaras	4,791,000	816,000	5,607,000	
PENRO Iloilo	11,291,000	6,340,000	17,631,000	
Negros Island Region (NIR)	26,618,000	5,638,000	32,256,000	
Regional Office NIR - Proper		513,000	513,000	
PENRO Negros Occidental	12,266,000	1,564,000	13,830,000	
PENRO Negros Oriental	9,263,000	2,033,000	11,296,000	
PENRO Siquijor	5,089,000	1,528,000	6,617,000	
Region VII - Central Visayas	54,240,000	52,341,000	106,581,000	
Regional Office VII - Proper	33,383,000	15,979,000	49,362,000	
PENRO Bohol	9,350,000	7,996,000	17,346,000	
PENRO Cebu	11,507,000	28,366,000	39,873,000	
Region VIII - Eastern Visayas	98,673,000	28,537,000	127,210,000	
Regional Office VIII - Proper	30,123,000	15,508,000	45,631,000	
PENRO Biliran	4,156,000	1,237,000	5,393,000	
PENRO Eastern Samar	10,526,000	1,548,000	12,074,000	
PENRO Leyte	20,254,000	4,949,000	25,203,000	
PENRO Northern Samar	12,469,000	1,768,000	14,237,000	
PENRO Southern Leyte	10,521,000	2,358,000	12,879,000	

PENRO Western Samar	10,624,000	1,169,000	11,793,000
Region IX - Zamboanga Peninsula	120,092,000	25,629,000	145,721,000
Regional Office IX - Proper	44,641,000	18,393,000	63,034,000
PENRO Zamboanga del Norte	32,260,000	2,753,000	35,013,000
PENRO Zamboanga del Sur	15,211,000	1,911,000	17,122,000
PENRO Zamboanga Sibugay	27,980,000	2,572,000	30,552,000
Region X - Northern Mindanao	80,421,000	36,369,000	116,790,000
Regional Office X - Proper	34,037,000	12,787,000	46,824,000
PENRO Bukidnon	17,788,000	3,462,000	21,250,000
PENRO Camiguin	2,844,000	2,114,000	4,958,000
PENRO Lanao del Norte	7,652,000	646,000	8,298,000
PENRO Misamis Occidental	8,977,000	3,132,000	12,109,000
PENRO Misamis Oriental	9,123,000	14,228,000	23,351,000
Region XI - Davao	83,402,000	29,925,000	113,327,000
Regional Office XI - Proper	34,253,000	21,796,000	56,049,000
PENRO Davao de Oro	8,866,000	1,260,000	10,126,000
PENRO Davao del Norte	9,643,000	1,488,000	11,131,000
PENRO Davao del Sur	13,230,000	1,973,000	15,203,000
PENRO Davao Occidental	329,000	1,199,000	1,528,000
PENRO Davao Oriental	17,081,000	2,209,000	19,290,000
Region XII - SOCCSKSARGEN	49,923,000	29,172,000	79,095,000
Regional Office XII - Proper	24,722,000	16,477,000	41,199,000
PENRO North Cotabato	8,158,000	2,890,000	11,048,000
PENRO Sarangani	4,758,000	2,346,000	7,104,000
PENRO South Cotabato	4,311,000	4,039,000	8,350,000
PENRO Sultan Kudarat	7,974,000	3,420,000	11,394,000
Region XIII - Caraga	78,394,000	42,838,000	121,232,000
Regional Office XIII - Proper	19,274,000	25,587,000	44,861,000
PENRO Agusan del Norte	9,440,000	5,318,000	14,758,000

PENRO Agusan del Sur	17,588,000	4,764,000	22,352,000
PENRO Dinagat Islands	5,928,000	2,394,000	8,322,000
PENRO Surigao del Norte	6,119,000	2,029,000	8,148,000
PENRO Surigao del Sur	20,045,000	2,746,000	22,791,000
For the Requirements of the Comprehensive Agrarian Reform Program	104,362,000	142,289,000	246,651,000
National Capital Region (NCR)	12,293,000	142,289,000	154,582,000
Central Office	12,293,000	142,289,000	154,582,000
Region I - Ilocos	5,842,000		5,842,000
Regional Office I - Proper	5,842,000		5,842,000
Cordillera Administrative Region (CAR)	4,035,000		4,035,000
Regional Office CAR - Proper	4,035,000		4,035,000
Region II - Cagayan Valley	6,668,000		6,668,000
Regional Office II - Proper	6,668,000		6,668,000
Region III - Central Luzon	6,645,000		6,645,000
Regional Office III - Proper	6,645,000		6,645,000
Region IVA - CALABARZON	5,630,000		5,630,000
Regional Office IVA - Proper	5,630,000		5,630,000
Region IVB - MIMAROPA	5,094,000		5,094,000
Regional Office IVB - Proper	5,094,000		5,094,000
Region V - Bicol	6,679,000		6,679,000
Regional Office V - Proper	6,679,000		6,679,000
Region VI - Western Visayas	6,063,000		6,063,000
Regional Office VI - Proper	6,063,000		6,063,000
Region VII - Central Visayas	6,289,000		6,289,000
Regional Office VII - Proper	6,289,000		6,289,000
Region VIII - Eastern Visayas	7,007,000		7,007,000
Regional Office VIII - Proper	7,007,000		7,007,000
Region IX - Zamboanga Peninsula	5,011,000		5,011,000
Regional Office IX - Proper	5,011,000		5,011,000

Region X - Northern Mindanao	6,911,000			6,911,000
Regional Office X - Proper	6,911,000			6,911,000
Region XI - Davao	6,442,000			6,442,000
Regional Office XI - Proper	6,442,000			6,442,000
Region XII - SOCCSKSARGEN	6,850,000			6,850,000
Regional Office XII - Proper	6,850,000			6,850,000
Region XIII - Caraga	6,903,000			6,903,000
Regional Office XIII - Proper	6,903,000			6,903,000
FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,853,490,000	1,087,304,000	1,310,980,000	4,251,774,000
Forest Development, Rehabilitation, Maintenance and Protection	1,853,490,000	684,274,000	970,905,000	3,508,669,000
National Capital Region (NCR)	18,697,000	91,755,000	167,810,000	278,262,000
Central Office		62,069,000	166,660,000	228,729,000
Forest Management Bureau (FMB)		26,500,000	1,000,000	27,500,000
NCR - Proper	18,697,000	3,186,000	150,000	22,033,000
Region I - Ilocos	80,941,000	24,536,000	15,012,000	120,489,000
Regional Office I - Proper	7,962,000	5,108,000	150,000	13,220,000
PENRO Ilocos Norte	19,359,000	5,734,000	7,425,000	32,518,000
PENRO Ilocos Sur	19,844,000	4,720,000	4,519,000	29,083,000
PENRO La Union	7,148,000	2,710,000	150,000	10,008,000
PENRO Pangasinan	26,628,000	6,264,000	2,768,000	35,660,000
Cordillera Administrative Region (CAR)	160,009,000	40,800,000	43,043,000	243,852,000
Regional Office CAR - Proper	20,760,000	6,785,000	150,000	27,695,000
PENRO Abra	19,054,000	7,835,000	15,489,000	42,378,000
PENRO Apayao	27,234,000	6,081,000	7,694,000	41,009,000
PENRO Benguet	24,447,000	4,916,000	5,933,000	35,296,000
PENRO Ifugao	21,002,000	4,860,000	3,111,000	28,973,000
PENRO Kalinga	27,565,000	4,895,000	3,219,000	35,679,000
PENRO Mt. Province	19,947,000	5,428,000	7,447,000	32,822,000

Region II - Cagayan Valley	168,287,000	32,119,000	19,352,000	219,758,000
Regional Office II - Proper	12,551,000	6,001,000	486,000	19,038,000
PENRO Batanes	7,325,000	1,902,000	150,000	9,377,000
PENRO Cagayan	52,962,000	8,509,000	9,435,000	70,906,000
PENRO Isabela	56,258,000	7,135,000	4,464,000	67,857,000
PENRO Nueva Vizcaya	21,197,000	4,828,000	3,003,000	29,028,000
PENRO Quirino	17,994,000	3,744,000	1,814,000	23,552,000
Region III - Central Luzon	110,187,000	60,987,000	128,694,000	299,868,000
Regional Office III - Proper	635,000	10,455,000	150,000	11,240,000
PENRO Aurora	17,959,000	4,178,000	450,000	22,587,000
PENRO Bataan	13,710,000	4,178,000	450,000	18,338,000
PENRO Bulacan	16,422,000	6,415,000	21,248,000	44,085,000
PENRO Nueva Ecija	16,520,000	8,732,000	20,082,000	45,334,000
PENRO Pampanga	9,880,000	7,496,000	30,127,000	47,503,000
PENRO Tarlac	16,554,000	10,890,000	25,108,000	52,552,000
PENRO Zambales	18,507,000	8,643,000	31,079,000	58,229,000
Region IVA - CALABARZON	98,468,000	23,237,000	8,644,000	130,349,000
Regional Office IVA - Proper	12,263,000	5,063,000	150,000	17,476,000
PENRO Batangas	13,698,000	3,678,000	450,000	17,826,000
PENRO Cavite	13,384,000	2,210,000	150,000	15,744,000
PENRO Laguna	10,782,000	2,869,000	510,000	14,161,000
PENRO Quezon	39,527,000	6,293,000	4,734,000	50,554,000
PENRO Rizal	8,814,000	3,124,000	2,650,000	14,588,000
Region IVB - MIMAROPA	158,499,000	45,833,000	76,017,000	280,349,000
Regional Office IVB - Proper	11,941,000	6,707,000	150,000	18,798,000
PENRO Marinduque	10,351,000	2,795,000	875,000	14,021,000
PENRO Occidental Mindoro	25,197,000	8,391,000	17,006,000	50,594,000
PENRO Oriental Mindoro	31,899,000	9,408,000	22,821,000	64,128,000
PENRO Palawan	66,347,000	15,736,000	32,821,000	114,904,000

PENRO Romblon	12,764,000	2,796,000	2,344,000	17,904,000	
Region V - Bicol	79,952,000	42,796,000	52,567,000	175,315,000	
Regional Office V - Proper	14,505,000	10,008,000	150,000	24,663,000	
PENRO Albay	12,594,000	3,826,000	1,042,000	17,462,000	
PENRO Camarines Norte	9,627,000	5,085,000	9,959,000	24,671,000	
PENRO Camarines Sur	18,665,000	10,065,000	17,777,000	46,507,000	
PENRO Catanduanes	5,817,000	3,565,000	5,352,000	14,734,000	
PENRO Masbate	11,305,000	6,784,000	13,291,000	31,380,000	
PENRO Sorsogon	7,439,000	3,463,000	4,996,000	15,898,000	
Region VI - Western Visayas	103,264,000	38,960,000	52,973,000	195,197,000	
Regional Office VI - Proper	19,512,000	7,231,000	150,000	26,893,000	
PENRO Aklan	18,901,000	8,019,000	10,541,000	37,461,000	
PENRO Antique	17,806,000	6,144,000	7,142,000	31,092,000	
PENRO Capiz	9,634,000	7,605,000	23,351,000	40,590,000	
PENRO Guimaras	10,206,000	2,710,000	150,000	13,066,000	
PENRO Iloilo	27,205,000	7,251,000	11,639,000	46,095,000	
Negros Island Region (NIR)	53,705,000	17,558,000	14,407,000	85,670,000	
Regional Office NIR - Proper		1,597,000		1,597,000	
PENRO Negros Occidental	22,763,000	7,842,000	12,651,000	43,256,000	
PENRO Negros Oriental	23,215,000	6,067,000	1,606,000	30,888,000	
PENRO Siquijor	7,727,000	2,052,000	150,000	9,929,000	
Region VII - Central Visayas	54,664,000	17,313,000	18,869,000	90,846,000	
Regional Office VII - Proper	6,129,000	5,843,000	150,000	12,122,000	
PENRO Bohol	24,979,000	6,894,000	15,719,000	47,592,000	
PENRO Cebu	23,556,000	4,576,000	3,000,000	31,132,000	
Region VIII - Eastern Visayas	126,132,000	54,152,000	97,462,000	277,746,000	
Regional Office VIII - Proper	22,745,000	10,747,000	150,000	33,642,000	
PENRO Biliran	5,265,000	3,230,000	3,165,000	11,660,000	
PENRO Eastern Samar	16,223,000	7,892,000	19,476,000	43,591,000	

PENRO Leyte	25,367,000	8,036,000	14,934,000	48,337,000
PENRO Northern Samar	18,408,000	11,581,000	35,583,000	65,572,000
PENRO Southern Leyte	18,642,000	6,368,000	12,233,000	37,243,000
PENRO Western Samar	19,482,000	6,298,000	11,921,000	37,701,000
Region IX - Zamboanga Peninsula	122,533,000	27,621,000	27,582,000	177,736,000
Regional Office IX - Proper	19,476,000	8,219,000	150,000	27,845,000
PENRO Zamboanga del Norte	37,876,000	7,996,000	12,103,000	57,975,000
PENRO Zamboanga del Sur	19,866,000	5,310,000	7,960,000	33,136,000
PENRO Zamboanga Sibugay	45,315,000	6,096,000	7,369,000	58,780,000
Region X - Northern Mindanao	114,645,000	35,893,000	21,582,000	172,120,000
Regional Office X - Proper	13,107,000	11,956,000	150,000	25,213,000
PENRO Bukidnon	36,060,000	8,209,000	14,345,000	58,614,000
PENRO Camiguin	7,996,000	2,710,000	150,000	10,856,000
PENRO Lanao del Norte	20,725,000	4,293,000	3,895,000	28,913,000
PENRO Misamis Occidental	16,849,000	4,178,000	450,000	21,477,000
PENRO Misamis Oriental	19,908,000	4,547,000	2,592,000	27,047,000
Region XI - Davao	123,576,000	39,819,000	47,355,000	210,750,000
Regional Office XI - Proper	10,996,000	6,585,000	150,000	17,731,000
PENRO Davao de Oro	17,953,000	7,622,000	12,282,000	37,857,000
PENRO Davao del Norte	23,638,000	7,438,000	11,333,000	42,409,000
PENRO Davao del Sur	27,026,000	7,578,000	10,175,000	44,779,000
PENRO Davao Occidental	3,024,000	2,926,000	3,456,000	9,406,000
PENRO Davao Oriental	40,939,000	7,670,000	9,959,000	58,568,000
Region XII - SOCCSKSARGEN	94,111,000	44,918,000	90,110,000	229,139,000
Regional Office XII - Proper	18,092,000	9,693,000	150,000	27,935,000
PENRO North Cotabato	25,174,000	10,029,000	30,561,000	65,764,000
PENRO Sarangani	13,370,000	7,319,000	14,793,000	35,482,000
PENRO South Cotabato	17,293,000	8,339,000	29,331,000	54,963,000
PENRO Sultan Kudarat	20,182,000	9,538,000	15,275,000	44,995,000

Region XIII - Caraga	185,820,000	45,977,000	89,426,000	321,223,000	
Regional Office XIII - Proper	17,200,000	8,478,000	557,000	26,235,000	
PENRO Agusan del Norte	43,387,000	9,465,000	28,190,000	81,042,000	
PENRO Agusan del Sur	28,292,000	14,486,000	44,292,000	87,070,000	
PENRO Dinagat Islands	15,611,000	1,744,000	150,000	17,505,000	
PENRO Surigao del Norte	23,789,000	3,036,000	300,000	27,125,000	
PENRO Surigao del Sur	57,541,000	8,768,000	15,937,000	82,246,000	
Soil Conservation, Access to Water and Watershed Management Including River Basin Management and Development		403,030,000	340,075,000	743,105,000	
National Capital Region (NCR)		298,295,000	111,122,000	409,417,000	
Central Office		292,018,000	111,022,000	403,040,000	
Forest Management Bureau (FMB)		3,287,000		3,287,000	
NCR - Proper		2,990,000	100,000	3,090,000	
Region I - Ilocos		5,180,000	4,495,000	9,675,000	
Regional Office I - Proper		4,152,000	100,000	4,252,000	
PENRO Ilocos Norte		213,000		213,000	
PENRO Ilocos Sur		367,000	2,930,000	3,297,000	
PENRO La Union		223,000	1,465,000	1,688,000	
PENRO Pangasinan		225,000		225,000	
Cordillera Administrative Region (CAR)		6,823,000	13,433,000	20,256,000	
Regional Office CAR - Proper		6,587,000	100,000	6,687,000	
PENRO Abra			1,612,000	1,612,000	
PENRO Apayao			2,491,000	2,491,000	
PENRO Benguet			1,758,000	1,758,000	
PENRO Ifugao			2,198,000	2,198,000	
PENRO Kalinga		150,000	3,516,000	3,666,000	
PENRO Mt. Province		86,000	1,758,000	1,844,000	
Region II - Cagayan Valley		5,223,000	1,932,000	7,155,000	
Regional Office II - Proper		5,223,000	1,932,000	7,155,000	

Region III - Central Luzon	6,754,000	20,244,000	26,998,000
Regional Office III - Proper	6,754,000	100,000	6,854,000
PENRO Aurora		2,197,000	2,197,000
PENRO Bataan		2,198,000	2,198,000
PENRO Nueva Ecija		10,988,000	10,988,000
PENRO Tarlac		2,564,000	2,564,000
PENRO Zambales		2,197,000	2,197,000
Region IVA - CALABARZON	6,090,000	100,000	6,190,000
Regional Office IVA - Proper	5,030,000	100,000	5,130,000
PENRO Cavite	860,000		860,000
PENRO Laguna	100,000		100,000
PENRO Rizal	100,000		100,000
Region IVB - MIMAROPA	7,311,000	19,513,000	26,824,000
Regional Office IVB - Proper	2,433,000	100,000	2,533,000
PENRO Marinduque	579,000		579,000
PENRO Occidental Mindoro	737,000	6,593,000	7,330,000
PENRO Oriental Mindoro	1,871,000	7,325,000	9,196,000
PENRO Palawan	1,168,000	3,663,000	4,831,000
PENRO Romblon	523,000	1,832,000	2,355,000
Region V - Bicol	6,044,000	6,840,000	12,884,000
Regional Office V - Proper	5,055,000	100,000	5,155,000
PENRO Camarines Norte	295,000	2,198,000	2,493,000
PENRO Camarines Sur	250,000	1,612,000	1,862,000
PENRO Catanduanes	222,000	1,465,000	1,687,000
PENRO Masbate	222,000	1,465,000	1,687,000
Region VI - Western Visayas	10,331,000	54,013,000	64,344,000
Regional Office VI - Proper	10,331,000	54,013,000	64,344,000
Negros Island Region (NIR)		2,930,000	2,930,000
PENRO Negros Oriental		2,930,000	2,930,000

Region VII - Central Visayas	5,692,000	6,694,000	12,386,000	
Regional Office VII - Proper	5,692,000	100,000	5,792,000	
PENRO Bohol		2,198,000	2,198,000	
PENRO Cebu		4,396,000	4,396,000	
Region VIII - Eastern Visayas	8,683,000	36,725,000	45,408,000	
Regional Office VIII - Proper	6,484,000	14,750,000	21,234,000	
PENRO Leyte	733,000	7,325,000	8,058,000	
PENRO Northern Samar	733,000	7,325,000	8,058,000	
PENRO Southern Leyte	733,000	7,325,000	8,058,000	
Region IX - Zamboanga Peninsula	7,545,000	14,750,000	22,295,000	
Regional Office IX - Proper	7,345,000	14,750,000	22,095,000	
PENRO Zamboanga del Sur	200,000		200,000	
Region X - Northern Mindanao	7,705,000	14,750,000	22,455,000	
Regional Office X - Proper	7,705,000	100,000	7,805,000	
PENRO Bukidnon		3,663,000	3,663,000	
PENRO Misamis Occidental		7,325,000	7,325,000	
PENRO Misamis Oriental		3,662,000	3,662,000	
Region XI - Davao	8,259,000	11,090,000	19,349,000	
Regional Office XI - Proper	5,389,000	100,000	5,489,000	
PENRO Davao de Oro	450,000	2,198,000	2,648,000	
PENRO Davao del Norte	300,000	2,198,000	2,498,000	
PENRO Davao del Sur	630,000	2,198,000	2,828,000	
PENRO Davao Occidental	200,000	2,198,000	2,398,000	
PENRO Davao Oriental	1,290,000	2,198,000	3,488,000	
Region XII - SOCCSKSARGEN	4,887,000	1,565,000	6,452,000	
Regional Office XII - Proper	4,740,000	100,000	4,840,000	
PENRO North Cotabato	147,000	1,465,000	1,612,000	
Region XIII - Caraga	8,208,000	19,879,000	28,087,000	
Regional Office XIII - Proper	6,718,000	19,879,000	26,597,000	

PENRO Agusan del Norte	430,000	430,000
PENRO Surigao del Norte	200,000	200,000
PENRO Surigao del Sur	860,000	860,000
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	67,551,000	67,551,000
Natural Resources Assessment	67,551,000	67,551,000
National Capital Region (NCR)	19,661,000	19,661,000
Central Office	9,487,000	9,487,000
Ecosystems Research and Development Bureau (ERDB)	4,516,000	4,516,000
Forest Management Bureau (FMB)	3,490,000	3,490,000
NCR - Proper	2,168,000	2,168,000
Region I - Ilocos	3,100,000	3,100,000
Regional Office I - Proper	940,000	940,000
PENRO Ilocos Norte	1,080,000	1,080,000
PENRO Pangasinan	1,080,000	1,080,000
Cordillera Administrative Region (CAR)	2,232,000	2,232,000
Regional Office CAR - Proper	2,232,000	2,232,000
Region II - Cagayan Valley	1,500,000	1,500,000
Regional Office II - Proper	1,500,000	1,500,000
Region III - Central Luzon	1,100,000	1,100,000
Regional Office III - Proper	1,100,000	1,100,000
Region IVA - CALABARZON	2,100,000	2,100,000
Regional Office IVA - Proper	650,000	650,000
PENRO Cavite	1,000,000	1,000,000
PENRO Quezon	450,000	450,000
Region IVB - MIMAROPA	1,500,000	1,500,000
Regional Office IVB - Proper	1,500,000	1,500,000
Region V - Bicol	3,556,000	3,556,000
Regional Office V - Proper	760,000	760,000
PENRO Masbate	2,796,000	2,796,000

Region VI - Western Visayas	6,124,000	6,124,000	
Regional Office VI - Proper	6,124,000	6,124,000	
Region VII - Central Visayas	1,432,000	1,432,000	
Regional Office VII - Proper	363,000	363,000	
PENRO Bohol	839,000	839,000	
PENRO Cebu	230,000	230,000	
Region VIII - Eastern Visayas	3,630,000	3,630,000	
Regional Office VIII - Proper	3,630,000	3,630,000	
Region IX - Zamboanga Peninsula	4,904,000	4,904,000	
Regional Office IX - Proper	640,000	640,000	
PENRO Zamboanga del Norte	2,132,000	2,132,000	
PENRO Zamboanga del Sur	932,000	932,000	
PENRO Zamboanga Sibugay	1,200,000	1,200,000	
Region X - Northern Mindanao	2,764,000	2,764,000	
Regional Office X - Proper	900,000	900,000	
PENRO Camiguin	932,000	932,000	
PENRO Misamis Oriental	932,000	932,000	
Region XI - Davao	4,500,000	4,500,000	
Regional Office XI - Proper	900,000	900,000	
PENRO Davao del Sur	1,200,000	1,200,000	
PENRO Davao Occidental	1,200,000	1,200,000	
PENRO Davao Oriental	1,200,000	1,200,000	
Region XII - SOCCSKSARGEN	2,952,000	2,952,000	
Regional Office XII - Proper	820,000	820,000	
PENRO South Cotabato	932,000	932,000	
PENRO Sultan Kudarat	1,200,000	1,200,000	
Region XIII - Caraga	6,496,000	6,496,000	
Regional Office XIII - Proper	2,500,000	2,500,000	
PENRO Agusan del Norte	2,132,000	2,132,000	

PENRO Surigao del Norte		932,000		932,000
PENRO Surigao del Sur		932,000		932,000
Sub-total, Operations	5,026,261,000	4,623,675,000	1,479,968,000	11,129,904,000
Total, Regular Programs	8,649,203,000	8,340,908,000	2,210,359,000	19,200,470,000
PROJECT(S)				
Locally-Funded Project(s)				
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy Pursuant to SC Decision under GR No. 171947-48		696,894,000	542,397,000	1,239,291,000
National Capital Region (NCR)		437,587,000	498,132,000	935,719,000
Central Office		109,469,000	492,632,000	602,101,000
NCR - Proper		328,118,000	5,500,000	333,618,000
Region III - Central Luzon		148,579,000	23,295,000	171,874,000
Regional Office III - Proper		148,579,000	23,295,000	171,874,000
Region IVA - CALABARZON		110,728,000	20,970,000	131,698,000
Regional Office IVA - Proper		110,728,000	20,970,000	131,698,000
Pasig River Rehabilitation	16,989,000	86,468,000		103,457,000
National Capital Region (NCR)	16,989,000	86,468,000		103,457,000
NCR - Proper	16,989,000	86,468,000		103,457,000
Sub-total, Locally Funded Project(s)	16,989,000	783,362,000	542,397,000	1,342,748,000
Total, Project(s)	16,989,000	783,362,000	542,397,000	1,342,748,000
TOTAL NEW APPROPRIATIONS	P 8,666,192,000	P 9,124,270,000	P 2,752,756,000	P 20,543,218,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6,231,107
Total Permanent Positions	6,231,107

Other Compensation Common to All		
Personnel Economic Relief Allowance	363,528	
Representation Allowance	45,840	
Transportation Allowance	39,546	
Clothing and Uniform Allowance	106,029	
Mid-Year Bonus - Civilian	519,263	
Year End Bonus	519,263	
Cash Gift	75,735	
Productivity Enhancement Incentive	75,735	
Step Increment	15,553	
Total Other Compensation Common to All	1,760,492	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	13,555	
Allowance of Attorney's de Officio	41,130	
Total Other Compensation for Specific Groups	54,685	
Other Benefits		
PAG-IBIG Contributions	36,312	
PhilHealth Contributions	152,825	
Employees Compensation Insurance Premiums	18,140	
Loyalty Award - Civilian	22,710	
Terminal Leave	264,605	
Total Other Benefits	494,592	
Non-Permanent Positions	125,316	
Total Personnel Services	8,666,192	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,252,573	
Training and Scholarship Expenses	524,062	
Supplies and Materials Expenses	1,180,565	
Utility Expenses	391,272	
Communication Expenses	216,775	
Awards/Rewards and Prizes	9,697	
Survey, Research, Exploration and Development Expenses	83,162	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	13,950	
Extraordinary and Miscellaneous Expenses	8,212	
Professional Services	2,215,964	
General Services	1,079,485	
Repairs and Maintenance	690,796	
Financial Assistance/Subsidy	20,950	
Taxes, Insurance Premiums and Other Fees	145,618	
Labor and Wages	119,039	
Other Maintenance and Operating Expenses		
Advertising Expenses	16,517	
Printing and Publication Expenses	38,637	
Representation Expenses	324,361	
Transportation and Delivery Expenses	5,489	

Rent/Lease Expenses	108,743
Membership Dues and Contributions to Organizations	1,127
Subscription Expenses	388,372
Donations	15
Other Maintenance and Operating Expenses	288,889
Total Maintenance and Other Operating Expenses	9,124,270
Total Current Operating Expenditures	17,790,462
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,083,421
Infrastructure Outlay	737,126
Buildings and Other Structures	372,787
Machinery and Equipment Outlay	362,137
Transportation Equipment Outlay	190,285
Furniture, Fixtures and Books Outlay	7,000
Total Capital Outlays	2,752,756
TOTAL NEW APPROPRIATIONS	20,543,218

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 3,310,856,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 323,390,000	P 136,036,000	P 187,202,000	P 646,628,000
Support to Operations	87,653,000	342,878,000	9,560,000	440,091,000
Operations	822,254,000	948,271,000	453,612,000	2,224,137,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	294,056,000	139,586,000	138,097,000	571,739,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	528,198,000	808,685,000	315,515,000	1,652,398,000
TOTAL NEW APPROPRIATIONS	P 1,233,297,000	P 1,427,185,000	P 650,374,000	P 3,310,856,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board (PAB), proceeds of licenses and permits issued, emission fees, donations, endowments, and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **National Water Quality Management Fund.** In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support research, enforcement and monitoring activities; (iv) provide technical assistance to the implementing agencies; (v) grant rewards and incentives; (vi) support information and educational campaign; and (vii) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the PAB, proceeds of permits issued by the Department, donations, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Area Water Quality Management Fund.** In addition to the amounts appropriated herein, Eleven Million Four Hundred Fifty Thousand Pesos (P11,450,000) shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments, and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Reporting and Posting Requirements.** The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 250,302,000	P 136,036,000	P 187,202,000	P 573,540,000
National Capital Region (NCR)	59,239,000	54,109,000	3,885,000	117,233,000
Central Office	43,020,000	48,259,000		91,279,000
Regional Office - NCR	16,219,000	5,850,000	3,885,000	25,954,000
Region I - Ilocos	11,572,000	3,350,000	3,700,000	18,622,000
Regional Office - I	11,572,000	3,350,000	3,700,000	18,622,000
Cordillera Administrative Region (CAR)	10,130,000	3,100,000	3,000,000	16,230,000
Regional Office - CAR	10,130,000	3,100,000	3,000,000	16,230,000

Region II - Cagayan Valley	12,662,000	3,100,000	3,700,000	19,462,000
Regional Office - II	12,662,000	3,100,000	3,700,000	19,462,000
Region III - Central Luzon	15,271,000	3,700,000		18,971,000
Regional Office - III	15,271,000	3,700,000		18,971,000
Region IVA - CALABARZON	15,100,000	14,408,000	3,700,000	33,208,000
Regional Office - IVA	15,100,000	14,408,000	3,700,000	33,208,000
Region IVB - MIMAROPA	10,060,000	14,146,000	3,700,000	27,906,000
Regional Office - IVB	10,060,000	14,146,000	3,700,000	27,906,000
Region V - Bicol	12,618,000	5,650,000		18,268,000
Regional Office - V	12,618,000	5,650,000		18,268,000
Region VI - Western Visayas	12,322,000	3,300,000	2,400,000	18,022,000
Regional Office - VI	12,322,000	3,300,000	2,400,000	18,022,000
Region VII - Central Visayas	10,886,000	4,650,000	24,000,000	39,536,000
Regional Office - VII	10,886,000	4,650,000	24,000,000	39,536,000
Region VIII - Eastern Visayas	7,015,000	3,100,000	4,800,000	14,915,000
Regional Office - VIII	7,015,000	3,100,000	4,800,000	14,915,000
Region IX - Zamboanga Peninsula	11,725,000	8,773,000	11,732,000	32,230,000
Regional Office - IX	11,725,000	8,773,000	11,732,000	32,230,000
Region X - Northern Mindanao	16,951,000	3,200,000	50,000,000	70,151,000
Regional Office - X	16,951,000	3,200,000	50,000,000	70,151,000
Region XI - Davao	16,331,000	3,300,000	72,400,000	92,031,000
Regional Office - XI	16,331,000	3,300,000	72,400,000	92,031,000
Region XII - SOCCSKSARGEN	11,999,000	4,450,000	185,000	16,634,000
Regional Office - XII	11,999,000	4,450,000	185,000	16,634,000
Region XIII - Caraga	16,421,000	3,700,000		20,121,000
Regional Office - XIII	16,421,000	3,700,000		20,121,000
Human Resource Development	24,709,000			24,709,000
National Capital Region (NCR)	2,356,000			2,356,000
Central Office	1,964,000			1,964,000
Regional Office - NCR	392,000			392,000

Region I - Ilocos	1,224,000	1,224,000
Regional Office - I	1,224,000	1,224,000
Cordillera Administrative Region (CAR)	1,410,000	1,410,000
Regional Office - CAR	1,410,000	1,410,000
Region II - Cagayan Valley	1,858,000	1,858,000
Regional Office - II	1,858,000	1,858,000
Region III - Central Luzon	822,000	822,000
Regional Office - III	822,000	822,000
Region IVA - CALABARZON	1,867,000	1,867,000
Regional Office - IVA	1,867,000	1,867,000
Region IVB - MIMAROPA	816,000	816,000
Regional Office - IVB	816,000	816,000
Region V - Bicol	1,888,000	1,888,000
Regional Office - V	1,888,000	1,888,000
Region VI - Western Visayas	2,247,000	2,247,000
Regional Office - VI	2,247,000	2,247,000
Region VII - Central Visayas	2,277,000	2,277,000
Regional Office - VII	2,277,000	2,277,000
Region VIII - Eastern Visayas	1,866,000	1,866,000
Regional Office - VIII	1,866,000	1,866,000
Region IX - Zamboanga Peninsula	1,053,000	1,053,000
Regional Office - IX	1,053,000	1,053,000
Region X - Northern Mindanao	1,859,000	1,859,000
Regional Office - X	1,859,000	1,859,000
Region XI - Davao	1,858,000	1,858,000
Regional Office - XI	1,858,000	1,858,000
Region XII - SOCCSKSARGEN	648,000	648,000
Regional Office - XII	648,000	648,000
Region XIII - Caraga	660,000	660,000
Regional Office - XIII	660,000	660,000

Administration of Personnel Benefits	48,379,000			48,379,000	
National Capital Region (NCR)	11,167,000			11,167,000	
Central Office	7,104,000			7,104,000	
Regional Office - NCR	4,063,000			4,063,000	
Region I- Ilocos	3,004,000			3,004,000	
Regional Office - I	3,004,000			3,004,000	
Region III - Central office	6,852,000			6,852,000	
Regional Office - III	6,852,000			6,852,000	
Region IVA - CALABARZON	6,963,000			6,963,000	
Regional Office - IVA	6,963,000			6,963,000	
Region IVB - MIMAROPA	307,000			307,000	
Regional Office - IVB	307,000			307,000	
Region V - Bicol	3,534,000			3,534,000	
Regional Office - V	3,534,000			3,534,000	
Region VI - Western Visayas	1,410,000			1,410,000	
Regional Office - VI	1,410,000			1,410,000	
Region IX- Zamboanga Peninsula	2,752,000			2,752,000	
Regional Office - IX	2,752,000			2,752,000	
Region X - Northern Mindanao	6,949,000			6,949,000	
Regional Office - X	6,949,000			6,949,000	
Region XI - Davao	2,797,000			2,797,000	
Regional Office - XI	2,797,000			2,797,000	
Region XII- SOCCSKSARGEN	2,644,000			2,644,000	
Regional Office - XII	2,644,000			2,644,000	
Sub-total, General Administration and Support	323,390,000	136,036,000	187,202,000	646,628,000	
Support to Operations					
Planning, Policy Formulation, Management Information System, and Support to Climate Change	42,644,000	328,840,000	9,560,000	381,044,000	
National Capital Region (NCR)	13,055,000	90,094,000	2,360,000	105,509,000	
Central Office	12,407,000	70,172,000	1,860,000	84,439,000	

Regional Office - NCR	648,000	19,922,000	500,000	21,070,000
Region I - Ilocos	2,640,000	17,083,000	400,000	20,123,000
Regional Office - I	2,640,000	17,083,000	400,000	20,123,000
Cordillera Administrative Region (CAR)	1,148,000	15,224,000	500,000	16,872,000
Regional Office - CAR	1,148,000	15,224,000	500,000	16,872,000
Region II - Cagayan Valley	1,148,000	14,604,000	500,000	16,252,000
Regional Office - II	1,148,000	14,604,000	500,000	16,252,000
Region III - Central Luzon	2,788,000	16,531,000	500,000	19,819,000
Regional Office - III	2,788,000	16,531,000	500,000	19,819,000
Region IVA - CALABARZON	1,988,000	21,233,000	500,000	23,721,000
Regional Office - IVA	1,988,000	21,233,000	500,000	23,721,000
Region IVB - MIMAROPA	1,982,000	15,994,000	400,000	18,376,000
Regional Office - IVB	1,982,000	15,994,000	400,000	18,376,000
Region V - Bicol	2,008,000	13,735,000	500,000	16,243,000
Regional Office - V	2,008,000	13,735,000	500,000	16,243,000
Region VI - Western Visayas	1,810,000	15,428,000	500,000	17,738,000
Regional Office - VI	1,810,000	15,428,000	500,000	17,738,000
Region VII - Central Visayas	1,465,000	15,109,000	500,000	17,074,000
Regional Office - VII	1,465,000	15,109,000	500,000	17,074,000
Region VIII - Eastern Visayas	2,806,000	14,860,000	400,000	18,066,000
Regional Office - VIII	2,806,000	14,860,000	400,000	18,066,000
Region IX - Zamboanga Peninsula	1,969,000	15,328,000	500,000	17,797,000
Regional Office - IX	1,969,000	15,328,000	500,000	17,797,000
Region X - Northern Mindanao	1,980,000	16,632,000	500,000	19,112,000
Regional Office - X	1,980,000	16,632,000	500,000	19,112,000
Region XI - Davao	1,964,000	14,744,000	500,000	17,208,000
Regional Office - XI	1,964,000	14,744,000	500,000	17,208,000
Region XII - SOCCSKSARGEN	1,899,000	16,232,000	500,000	18,631,000
Regional Office - XII	1,899,000	16,232,000	500,000	18,631,000

Region XIII - Caraga	1,994,000	16,009,000	500,000	18,503,000
Regional Office - XIII	1,994,000	16,009,000	500,000	18,503,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	45,009,000	14,038,000		59,047,000
National Capital Region (NCR)	10,953,000	9,099,000		20,052,000
Central Office	9,815,000	8,808,000		18,623,000
Regional Office - NCR	1,138,000	291,000		1,429,000
Region I - Ilocos	2,610,000	426,000		3,036,000
Regional Office - I	2,610,000	426,000		3,036,000
Cordillera Administrative Region (CAR)	1,108,000	320,000		1,428,000
Regional Office - CAR	1,108,000	320,000		1,428,000
Region II - Cagayan Valley	1,775,000	295,000		2,070,000
Regional Office - II	1,775,000	295,000		2,070,000
Region III - Central Luzon	2,581,000	295,000		2,876,000
Regional Office - III	2,581,000	295,000		2,876,000
Region IVA - CALABARZON	2,587,000	321,000		2,908,000
Regional Office - IVA	2,587,000	321,000		2,908,000
Region IVB - MIMAROPA	1,941,000	307,000		2,248,000
Regional Office - IVB	1,941,000	307,000		2,248,000
Region V - Bicol	2,616,000	433,000		3,049,000
Regional Office - V	2,616,000	433,000		3,049,000
Region VI - Western Visayas	2,587,000	301,000		2,888,000
Regional Office - VI	2,587,000	301,000		2,888,000
Region VII - Central Visayas	2,295,000	291,000		2,586,000
Regional Office - VII	2,295,000	291,000		2,586,000
Region VIII - Eastern Visayas	2,464,000	286,000		2,750,000
Regional Office - VIII	2,464,000	286,000		2,750,000
Region IX - Zamboanga Peninsula	1,743,000	305,000		2,048,000
Regional Office - IX	1,743,000	305,000		2,048,000

Region X - Northern Mindanao	2,818,000	365,000		3,183,000
Regional Office - X	2,818,000	365,000		3,183,000
Region XI - Davao	2,560,000	318,000		2,878,000
Regional Office - XI	2,560,000	318,000		2,878,000
Region XII - SOCCSKSARGEN	1,759,000	394,000		2,153,000
Regional Office - XII	1,759,000	394,000		2,153,000
Region XIII - Caraga	2,612,000	282,000		2,894,000
Regional Office - XIII	2,612,000	282,000		2,894,000
Sub-total, Support to Operations	87,653,000	342,878,000	9,560,000	440,091,000
Operations				
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	294,056,000	139,586,000	138,097,000	571,739,000
Environmental Pollution Research	46,091,000	76,846,000	138,097,000	261,034,000
National Capital Region (NCR)	14,001,000	43,008,000	35,232,000	92,241,000
Central Office	12,519,000	40,942,000	33,197,000	86,658,000
Regional Office - NCR	1,482,000	2,066,000	2,035,000	5,583,000
Region I - Ilocos	2,162,000	2,851,000	19,276,000	24,289,000
Regional Office - I	2,162,000	2,851,000	19,276,000	24,289,000
Cordillera Administrative Region (CAR)	1,480,000	2,000,000	10,110,000	13,590,000
Regional Office - CAR	1,480,000	2,000,000	10,110,000	13,590,000
Region II - Cagayan Valley	1,479,000	2,000,000	3,656,000	7,135,000
Regional Office - II	1,479,000	2,000,000	3,656,000	7,135,000
Region III - Central Luzon	2,141,000	2,000,000	1,270,000	5,411,000
Regional Office - III	2,141,000	2,000,000	1,270,000	5,411,000
Region IVA - CALABARZON	2,138,000	1,900,000	911,000	4,949,000
Regional Office - IVA	2,138,000	1,900,000	911,000	4,949,000
Region IVB - MIMAROPA	1,465,000	2,041,000	3,114,000	6,620,000
Regional Office - IVB	1,465,000	2,041,000	3,114,000	6,620,000
Region V - Bicol	1,489,000	3,191,000	24,852,000	29,532,000
Regional Office - V	1,489,000	3,191,000	24,852,000	29,532,000

Region VI - Western Visayas	2,142,000	2,098,000	4,086,000	8,326,000
Regional Office - VI	2,142,000	2,098,000	4,086,000	8,326,000
Region VII - Central Visayas	2,958,000	2,158,000	5,618,000	10,734,000
Regional Office - VII	2,958,000	2,158,000	5,618,000	10,734,000
Region VIII - Eastern Visayas	1,489,000	2,469,000	625,000	4,583,000
Regional Office - VIII	1,489,000	2,469,000	625,000	4,583,000
Region IX - Zamboanga Peninsula	1,479,000	2,472,000	7,845,000	11,796,000
Regional Office - IX	1,479,000	2,472,000	7,845,000	11,796,000
Region X - Northern Mindanao	4,095,000	2,229,000	5,775,000	12,099,000
Regional Office - X	4,095,000	2,229,000	5,775,000	12,099,000
Region XI - Davao	2,762,000	2,186,000	2,396,000	7,344,000
Regional Office - XI	2,762,000	2,186,000	2,396,000	7,344,000
Region XII - SOCCSKSARGEN	3,331,000	2,120,000	10,721,000	16,172,000
Regional Office - XII	3,331,000	2,120,000	10,721,000	16,172,000
Region XIII - Caraga	1,480,000	2,123,000	2,610,000	6,213,000
Regional Office - XIII	1,480,000	2,123,000	2,610,000	6,213,000
Environmental Education and Partnership Building	38,998,000	22,545,000		61,543,000
National Capital Region (NCR)	18,108,000	10,802,000		28,910,000
Central Office	15,995,000	10,060,000		26,055,000
Regional Office - NCR	2,113,000	742,000		2,855,000
Region I - Ilocos	1,479,000	772,000		2,251,000
Regional Office - I	1,479,000	772,000		2,251,000
Cordillera Administrative Region (CAR)	1,161,000	744,000		1,905,000
Regional Office - CAR	1,161,000	744,000		1,905,000
Region II - Cagayan Valley	655,000	782,000		1,437,000
Regional Office - II	655,000	782,000		1,437,000
Region III - Central Luzon	2,650,000	713,000		3,363,000
Regional Office - III	2,650,000	713,000		3,363,000
Region IVA - CALABARZON	2,149,000	744,000		2,893,000
Regional Office - IVA	2,149,000	744,000		2,893,000

Region IVB - MIMAROPA	660,000	776,000	1,436,000
Regional Office - IVB	660,000	776,000	1,436,000
Region V - Bicol	1,499,000	743,000	2,242,000
Regional Office - V	1,499,000	743,000	2,242,000
Region VI - Western Visayas	1,465,000	834,000	2,299,000
Regional Office - VI	1,465,000	834,000	2,299,000
Region VII - Central Visayas	660,000	954,000	1,614,000
Regional Office - VII	660,000	954,000	1,614,000
Region VIII - Eastern Visayas	1,465,000	800,000	2,265,000
Regional Office - VIII	1,465,000	800,000	2,265,000
Region IX - Zamboanga Peninsula	648,000	751,000	1,399,000
Regional Office - IX	648,000	751,000	1,399,000
Region X - Northern Mindanao	1,317,000	794,000	2,111,000
Regional Office - X	1,317,000	794,000	2,111,000
Region XI - Davao	2,113,000	812,000	2,925,000
Regional Office - XI	2,113,000	812,000	2,925,000
Region XII - SOCCSKSARGEN	1,477,000	743,000	2,220,000
Regional Office - XII	1,477,000	743,000	2,220,000
Region XIII - Caraga	1,492,000	781,000	2,273,000
Regional Office - XIII	1,492,000	781,000	2,273,000
Environmental Impact Assessments	208,967,000	40,195,000	249,162,000
National Capital Region (NCR)	23,106,000	17,145,000	40,251,000
Central Office	13,853,000	14,325,000	28,178,000
Regional Office - NCR	9,253,000	2,820,000	12,073,000
Region I - Ilocos	11,300,000	1,150,000	12,450,000
Regional Office - I	11,300,000	1,150,000	12,450,000
Cordillera Administrative Region (CAR)	7,581,000	1,480,000	9,061,000
Regional Office - CAR	7,581,000	1,480,000	9,061,000
Region II - Cagayan Valley	14,431,000	1,200,000	15,631,000
Regional Office - II	14,431,000	1,200,000	15,631,000

Region III - Central Luzon	15,827,000	2,280,000		18,107,000
Regional Office - III	15,827,000	2,280,000		18,107,000
Region IVA - CALABARZON	19,328,000	2,590,000		21,918,000
Regional Office - IVA	19,328,000	2,590,000		21,918,000
Region IVB - MIMAROPA	11,474,000	1,540,000		13,014,000
Regional Office - IVB	11,474,000	1,540,000		13,014,000
Region V - Bicol	11,830,000	1,150,000		12,980,000
Regional Office - V	11,830,000	1,150,000		12,980,000
Region VI - Western Visayas	12,457,000	1,720,000		14,177,000
Regional Office - VI	12,457,000	1,720,000		14,177,000
Region VII - Central Visayas	11,461,000	1,860,000		13,321,000
Regional Office - VII	11,461,000	1,860,000		13,321,000
Region VIII - Eastern Visayas	8,257,000	1,130,000		9,387,000
Regional Office - VIII	8,257,000	1,130,000		9,387,000
Region IX - Zamboanga Peninsula	13,729,000	1,200,000		14,929,000
Regional Office - IX	13,729,000	1,200,000		14,929,000
Region X - Northern Mindanao	12,089,000	1,990,000		14,079,000
Regional Office - X	12,089,000	1,990,000		14,079,000
Region XI - Davao	18,326,000	1,500,000		19,826,000
Regional Office - XI	18,326,000	1,500,000		19,826,000
Region XII - SOCCSKSARGEN	9,532,000	1,130,000		10,662,000
Regional Office - XII	9,532,000	1,130,000		10,662,000
Region XIII - Caraga	8,239,000	1,130,000		9,369,000
Regional Office - XIII	8,239,000	1,130,000		9,369,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	528,198,000	808,685,000	315,515,000	1,652,398,000
Implementation of Clean Air Regulations	229,516,000	152,874,000	249,000,000	631,390,000
National Capital Region (NCR)	27,720,000	59,917,000	75,000,000	162,637,000
Central Office	16,447,000	41,156,000		57,603,000
Regional Office - NCR	11,273,000	18,761,000	75,000,000	105,034,000

Region I - Ilocos	14,960,000	6,657,000	4,000,000	25,617,000
Regional Office - I	14,960,000	6,657,000	4,000,000	25,617,000
Cordillera Administrative Region (CAR)	10,109,000	6,505,000	4,000,000	20,614,000
Regional Office - CAR	10,109,000	6,505,000	4,000,000	20,614,000
Region II - Cagayan Valley	9,066,000	4,426,000	4,000,000	17,492,000
Regional Office - II	9,066,000	4,426,000	4,000,000	17,492,000
Region III - Central Luzon	21,448,000	9,793,000		31,241,000
Regional Office - III	21,448,000	9,793,000		31,241,000
Region IVA - CALABARZON	17,446,000	10,901,000	25,000,000	53,347,000
Regional Office - IVA	17,446,000	10,901,000	25,000,000	53,347,000
Region IVB - MIMAROPA	12,617,000	5,811,000		18,428,000
Regional Office - IVB	12,617,000	5,811,000		18,428,000
Region V - Bicol	13,683,000	6,599,000	54,000,000	74,282,000
Regional Office - V	13,683,000	6,599,000	54,000,000	74,282,000
Region VI - Western Visayas	20,150,000	5,351,000	25,000,000	50,501,000
Regional Office - VI	20,150,000	5,351,000	25,000,000	50,501,000
Region VII - Central Visayas	10,741,000	4,872,000	25,000,000	40,613,000
Regional Office - VII	10,741,000	4,872,000	25,000,000	40,613,000
Region VIII - Eastern Visayas	12,570,000	3,948,000		16,518,000
Regional Office - VIII	12,570,000	3,948,000		16,518,000
Region IX - Zamboanga Peninsula	9,433,000	5,838,000		15,271,000
Regional Office - IX	9,433,000	5,838,000		15,271,000
Region X - Northern Mindanao	16,706,000	4,838,000	29,000,000	50,544,000
Regional Office - X	16,706,000	4,838,000	29,000,000	50,544,000
Region XI - Davao	13,546,000	7,164,000		20,710,000
Regional Office - XI	13,546,000	7,164,000		20,710,000
Region XII - SOCCSKSARGEN	6,901,000	4,881,000		11,782,000
Regional Office - XII	6,901,000	4,881,000		11,782,000
Region XIII - Caraga	12,420,000	5,373,000	4,000,000	21,793,000
Regional Office - XIII	12,420,000	5,373,000	4,000,000	21,793,000

Implementation of Clean Water Regulations	144,380,000	330,254,000	66,515,000	541,149,000	
National Capital Region (NCR)	22,066,000	86,549,000		108,615,000	
Central Office	4,094,000	43,023,000		47,117,000	
Regional Office - NCR	17,972,000	43,526,000		61,498,000	
Region I - Ilocos	9,733,000	10,694,000	500,000	20,927,000	
Regional Office - I	9,733,000	10,694,000	500,000	20,927,000	
Cordillera Administrative Region (CAR)	7,291,000	8,698,000	500,000	16,489,000	
Regional Office - CAR	7,291,000	8,698,000	500,000	16,489,000	
Region II - Cagayan Valley	7,402,000	9,461,000	7,250,000	24,113,000	
Regional Office - II	7,402,000	9,461,000	7,250,000	24,113,000	
Region III - Central Luzon	8,041,000	45,203,000	500,000	53,744,000	
Regional Office - III	8,041,000	45,203,000	500,000	53,744,000	
Region IVA - CALABARZON	8,984,000	62,214,000	500,000	71,698,000	
Regional Office - IVA	8,984,000	62,214,000	500,000	71,698,000	
Region IVB - MIMAROPA	6,781,000	13,273,000	38,265,000	58,319,000	
Regional Office - IVB	6,781,000	13,273,000	38,265,000	58,319,000	
Region V - Bicol	8,362,000	7,900,000	500,000	16,762,000	
Regional Office - V	8,362,000	7,900,000	500,000	16,762,000	
Region VI - Western Visayas	10,602,000	17,674,000	500,000	28,776,000	
Regional Office - VI	10,602,000	17,674,000	500,000	28,776,000	
Region VII - Central Visayas	11,210,000	10,284,000	500,000	21,994,000	
Regional Office - VII	11,210,000	10,284,000	500,000	21,994,000	
Region VIII - Eastern Visayas	6,199,000	9,772,000	500,000	16,471,000	
Regional Office - VIII	6,199,000	9,772,000	500,000	16,471,000	
Region IX - Zamboanga Peninsula	6,923,000	9,264,000		16,187,000	
Regional Office - IX	6,923,000	9,264,000		16,187,000	
Region X - Northern Mindanao	4,492,000	10,259,000	16,000,000	30,751,000	
Regional Office - X	4,492,000	10,259,000	16,000,000	30,751,000	
Region XI - Davao	7,985,000	11,102,000	500,000	19,587,000	
Regional Office - XI	7,985,000	11,102,000	500,000	19,587,000	

Region XII - SOCCSKSARGEN	8,973,000	9,307,000	500,000	18,780,000
Regional Office - XII	8,973,000	9,307,000	500,000	18,780,000
Region XIII - Caraga	9,336,000	8,600,000		17,936,000
Regional Office - XIII	9,336,000	8,600,000		17,936,000
Implementation of Ecological Solid Waste Management Regulations	68,239,000	280,569,000		348,808,000
National Capital Region (NCR)	16,323,000	81,202,000		97,525,000
Central Office	9,786,000	68,858,000		78,644,000
Regional Office - NCR	6,537,000	12,344,000		18,881,000
Region I - Ilocos	2,872,000	13,448,000		16,320,000
Regional Office - I	2,872,000	13,448,000		16,320,000
Cordillera Administrative Region (CAR)	6,779,000	11,984,000		18,763,000
Regional Office - CAR	6,779,000	11,984,000		18,763,000
Region II - Cagayan Valley	2,408,000	13,735,000		16,143,000
Regional Office - II	2,408,000	13,735,000		16,143,000
Region III - Central Luzon	4,908,000	15,885,000		20,793,000
Regional Office - III	4,908,000	15,885,000		20,793,000
Region IVA - CALABARZON	6,345,000	16,232,000		22,577,000
Regional Office - IVA	6,345,000	16,232,000		22,577,000
Region IVB - MIMAROPA	3,360,000	12,452,000		15,812,000
Regional Office - IVB	3,360,000	12,452,000		15,812,000
Region V - Bicol	2,584,000	14,506,000		17,090,000
Regional Office - V	2,584,000	14,506,000		17,090,000
Region VI - Western Visayas	2,214,000	14,324,000		16,538,000
Regional Office - VI	2,214,000	14,324,000		16,538,000
Region VII - Central Visayas	4,879,000	11,893,000		16,772,000
Regional Office - VII	4,879,000	11,893,000		16,772,000
Region VIII - Eastern Visayas	1,717,000	14,214,000		15,931,000
Regional Office - VIII	1,717,000	14,214,000		15,931,000

Region IX - Zamboanga Peninsula	3,581,000	11,370,000	14,951,000
Regional Office - IX	3,581,000	11,370,000	14,951,000
Region X - Northern Mindanao	1,148,000	12,124,000	13,272,000
Regional Office - X	1,148,000	12,124,000	13,272,000
Region XI - Davao	2,531,000	13,005,000	15,536,000
Regional Office - XI	2,531,000	13,005,000	15,536,000
Region XII - SOCCSKSARGEN	4,035,000	10,905,000	14,940,000
Regional Office - XII	4,035,000	10,905,000	14,940,000
Region XIII - Caraga	2,555,000	13,290,000	15,845,000
Regional Office - XIII	2,555,000	13,290,000	15,845,000
Implementation of Toxic Substances and Hazardous Waste Management Regulations	86,063,000	44,988,000	131,051,000
National Capital Region (NCR)	13,000,000	19,807,000	32,807,000
Central Office	7,904,000	14,427,000	22,331,000
Regional Office - NCR	5,096,000	5,380,000	10,476,000
Region I - Ilocos	3,061,000	1,871,000	4,932,000
Regional Office - I	3,061,000	1,871,000	4,932,000
Cordillera Administrative Region (CAR)	5,330,000	1,108,000	6,438,000
Regional Office - CAR	5,330,000	1,108,000	6,438,000
Region II - Cagayan Valley	5,426,000	1,160,000	6,586,000
Regional Office - II	5,426,000	1,160,000	6,586,000
Region III - Central Luzon	4,323,000	2,737,000	7,060,000
Regional Office - III	4,323,000	2,737,000	7,060,000
Region IVA - CALABARZON	6,806,000	3,125,000	9,931,000
Regional Office - IVA	6,806,000	3,125,000	9,931,000
Region IVB - MIMAROPA	2,864,000	1,177,000	4,041,000
Regional Office - IVB	2,864,000	1,177,000	4,041,000
Region V - Bicol	3,487,000	1,724,000	5,211,000
Regional Office - V	3,487,000	1,724,000	5,211,000

Region VI - Western Visayas	2,876,000	1,602,000		4,478,000
Regional Office - VI	2,876,000	1,602,000		4,478,000
Region VII - Central Visayas	9,711,000	2,287,000		11,998,000
Regional Office - VII	9,711,000	2,287,000		11,998,000
Region VIII - Eastern Visayas	6,141,000	1,248,000		7,389,000
Regional Office - VIII	6,141,000	1,248,000		7,389,000
Region IX - Zamboanga Peninsula	3,127,000	1,155,000		4,282,000
Regional Office - IX	3,127,000	1,155,000		4,282,000
Region X - Northern Mindanao	5,221,000	1,440,000		6,661,000
Regional Office - X	5,221,000	1,440,000		6,661,000
Region XI - Davao	2,531,000	1,717,000		4,248,000
Regional Office - XI	2,531,000	1,717,000		4,248,000
Region XII - SOCCSKSARGEN	4,914,000	1,570,000		6,484,000
Regional Office - XII	4,914,000	1,570,000		6,484,000
Region XIII - Caraga	7,245,000	1,260,000		8,505,000
Regional Office - XIII	7,245,000	1,260,000		8,505,000
Sub-total, Operations	822,254,000	948,271,000	453,612,000	2,224,137,000
TOTAL NEW APPROPRIATIONS	P 1,233,297,000	P 1,427,185,000	P 650,374,000	P 3,310,856,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	868,328
Total Permanent Positions	868,328
Other Compensation Common to All	
Personnel Economic Relief Allowance	34,536
Representation Allowance	4,764
Transportation Allowance	4,764
Clothing and Uniform Allowance	10,073

Mid-Year Bonus - Civilian	72,355
Year End Bonus	72,355
Cash Gift	7,195
Productivity Enhancement Incentive	7,195
Step Increment	2,174
Total Other Compensation Common to All	215,411
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	73,676
Total Other Compensation for Specific Groups	73,676
Other Benefits	
PAG-IBIG Contributions	3,451
PhilHealth Contributions	21,491
Employees Compensation Insurance Premiums	1,731
Loyalty Award - Civilian	830
Terminal Leave	48,379
Total Other Benefits	75,882
Total Personnel Services	1,233,297
Maintenance and Other Operating Expenses	
Travelling Expenses	149,909
Training and Scholarship Expenses	135,976
Supplies and Materials Expenses	251,848
Utility Expenses	58,758
Communication Expenses	55,065
Awards/Rewards and Prizes	3,690
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,988
Professional Services	280,993
General Services	127,761
Repairs and Maintenance	93,328
Taxes, Insurance Premiums and Other Fees	24,018
Other Maintenance and Operating Expenses	
Advertising Expenses	393
Printing and Publication Expenses	7,055
Representation Expenses	63,123
Transportation and Delivery Expenses	2,670
Rent/Lease Expenses	29,777
Membership Dues and Contributions to Organizations	1,179
Subscription Expenses	97,514
Other Maintenance and Operating Expenses	42,140
Total Maintenance and Other Operating Expenses	1,427,185
Total Current Operating Expenditures	2,660,482
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	204,515

Machinery and Equipment Outlay	369,042
Transportation Equipment Outlay	33,870
Furniture, Fixtures and Books Outlay	42,947
Total Capital Outlays	650,374
TOTAL NEW APPROPRIATIONS	3,310,856

C. MINES AND GEOSCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,836,411,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 298,142,000	P 106,439,000	P 73,300,000	P 477,881,000
Support to Operations	54,946,000	186,394,000	68,530,000	309,870,000
Operations	550,558,000	478,102,000	20,000,000	1,048,660,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	358,688,000	201,672,000		560,360,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	38,565,000	81,285,000		119,850,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	153,305,000	195,145,000	20,000,000	368,450,000
TOTAL NEW APPROPRIATIONS	P 903,646,000	P 770,935,000	P 161,830,000	P 1,836,411,000

Special Provision(s)

1. **Income from Royalties.** In addition to the amounts appropriated herein, Eighty Eight Million Nine Hundred Fifteen Thousand Pesos (P88,915,000) and Sixty Eight Million Nine Hundred Seventy Four Thousand Pesos (P68,974,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties and revenues derived from the development and utilization of mineral resources within mineral reservations in accordance with Section 5 of R.A. No. 7942.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS and until such time that all agencies have fully migrated to the BTMS; and

(b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 264,763,000	P 104,310,000	P 73,300,000	442,373,000
National Capital Region (NCR)	43,449,000	29,906,000	3,700,000	77,055,000
Central Office	43,449,000	29,906,000	3,700,000	77,055,000
Region I - Ilocos	14,798,000	3,917,000	2,400,000	21,115,000
Regional Office - I	14,798,000	3,917,000	2,400,000	21,115,000
Cordillera Administrative Region (CAR)	17,231,000	4,617,000		21,848,000
Regional Office - CAR	17,231,000	4,617,000		21,848,000
Region II - Cagayan Valley	14,781,000	6,108,000		20,889,000
Regional Office - II	14,781,000	6,108,000		20,889,000
Region III - Central Luzon	15,703,000	5,337,000		21,040,000
Regional Office - III	15,703,000	5,337,000		21,040,000
Region IVA - CALABARZON	14,359,000	4,658,000		19,017,000
Regional Office - IVA	14,359,000	4,658,000		19,017,000
Region IVB - MIMAROPA	9,255,000	3,869,000		13,124,000
Regional Office - IVB	9,255,000	3,869,000		13,124,000
Region V - Bicol	16,037,000	4,858,000	2,400,000	23,295,000
Regional Office - V	16,037,000	4,858,000	2,400,000	23,295,000
Region VI - Western Visayas	13,998,000	4,727,000		18,725,000
Regional Office - VI	13,998,000	4,727,000		18,725,000
Region VII - Central Visayas	15,299,000	4,936,000		20,235,000
Regional Office - VII	15,299,000	4,936,000		20,235,000
Region VIII - Eastern Visayas	10,561,000	3,802,000	2,400,000	16,763,000
Regional Office - VIII	10,561,000	3,802,000	2,400,000	16,763,000

Region IX - Zamboanga Peninsula	13,612,000	6,445,000	62,400,000	82,457,000
Regional Office - IX	13,612,000	6,445,000	62,400,000	82,457,000
Region X - Northern Mindanao	14,273,000	4,350,000		18,623,000
Regional Office - X	14,273,000	4,350,000		18,623,000
Region XI - Davao	15,054,000	5,153,000		20,207,000
Regional Office - XI	15,054,000	5,153,000		20,207,000
Region XII - SOCCSKSARGEN	18,386,000	5,788,000		24,174,000
Regional Office - XII	18,386,000	5,788,000		24,174,000
Region XIII - Caraga	17,967,000	5,839,000		23,806,000
Regional Office - XIII	17,967,000	5,839,000		23,806,000
Human Resource Development		2,129,000		2,129,000
National Capital Region (NCR)		2,129,000		2,129,000
Central Office		2,129,000		2,129,000
Administration of Personnel Benefits	33,379,000			33,379,000
National Capital Region (NCR)	9,542,000			9,542,000
Central Office	9,542,000			9,542,000
Cordillera Administrative Region (CAR)	3,407,000			3,407,000
Regional Office - CAR	3,407,000			3,407,000
Region III - Central Luzon	2,834,000			2,834,000
Regional Office - III	2,834,000			2,834,000
Region IVA - CALABARZON	2,278,000			2,278,000
Regional Office - IVA	2,278,000			2,278,000
Region IVB - MIMAROPA	3,109,000			3,109,000
Regional Office - IVB	3,109,000			3,109,000
Region V - Bicol	1,851,000			1,851,000
Regional Office - V	1,851,000			1,851,000
Region VI - Western Visayas	141,000			141,000
Regional Office - VIII	141,000			141,000
Region VII - Central Visayas	1,996,000			1,996,000
Regional Office - VII	1,996,000			1,996,000

Region VIII - Eastern Visayas	3,364,000			3,364,000
Regional Office - VIII	3,364,000			3,364,000
Region X - Northern Mindanao	1,710,000			1,710,000
Regional Office - X	1,710,000			1,710,000
Region XI - Davao	600,000			600,000
Regional Office - XI	600,000			600,000
Region XII - SOCCSKARGEN	1,701,000			1,701,000
Regional Office - XII	1,701,000			1,701,000
Region XIII - CARAGA	846,000			846,000
Regional Office - XIII	846,000			846,000
Sub-total, General Administration and Support	298,142,000	106,439,000	73,300,000	477,881,000
Support to Operations				
Planning and Policy Formulation	12,087,000	161,285,000	68,530,000	241,902,000
National Capital Region (NCR)	12,087,000	110,122,000	60,587,000	182,796,000
Central Office	12,087,000	110,122,000	60,587,000	182,796,000
Region I - Ilocos		2,987,000	700,000	3,687,000
Regional Office - I		2,987,000	700,000	3,687,000
Cordillera Administrative Region (CAR)		4,368,000	325,000	4,693,000
Regional Office - CAR		4,368,000	325,000	4,693,000
Region II - Cagayan Valley		3,639,000	240,000	3,879,000
Regional Office - II		3,639,000	240,000	3,879,000
Region III - Central Luzon		2,621,000	815,000	3,436,000
Regional Office - III		2,621,000	815,000	3,436,000
Region IVA - CALABARZON		4,546,000	400,000	4,946,000
Regional Office - IVA		4,546,000	400,000	4,946,000
Region IVB - MIMAROPA		4,652,000	680,000	5,332,000
Regional Office - IVB		4,652,000	680,000	5,332,000
Region V - Bicol		2,693,000	940,000	3,633,000
Regional Office - V		2,693,000	940,000	3,633,000

Region VI - Western Visayas		2,611,000	468,000	3,079,000	
Regional Office - VI		2,611,000	468,000	3,079,000	
Region VII - Central Visayas		2,839,000	200,000	3,039,000	
Regional Office - VII		2,839,000	200,000	3,039,000	
Region VIII - Eastern Visayas		3,112,000	195,000	3,307,000	
Regional Office - VIII		3,112,000	195,000	3,307,000	
Region IX - Zamboanga Peninsula		3,462,000	350,000	3,812,000	
Regional Office - IX		3,462,000	350,000	3,812,000	
Region X - Northern Mindanao		2,683,000	730,000	3,413,000	
Regional Office - X		2,683,000	730,000	3,413,000	
Region XI - Davao		2,936,000	250,000	3,186,000	
Regional Office - XI		2,936,000	250,000	3,186,000	
Region XII - SOCCSKSARGEN		4,577,000	750,000	5,327,000	
Regional Office - XII		4,577,000	750,000	5,327,000	
Region XIII - Caraga		3,437,000	900,000	4,337,000	
Regional Office - XIII		3,437,000	900,000	4,337,000	
Mineral Economics, Information and Communication Plan	12,883,000	7,031,000		19,914,000	
National Capital Region (NCR)	12,883,000	7,031,000		19,914,000	
Central Office	12,883,000	7,031,000		19,914,000	
Research and Development	29,976,000	18,078,000		48,054,000	
National Capital Region (NCR)	29,976,000	18,078,000		48,054,000	
Central Office	29,976,000	18,078,000		48,054,000	
Sub-total, Support to Operations	54,946,000	186,394,000	68,530,000	309,870,000	
Operations					
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	358,688,000	201,672,000		560,360,000	
Mineral Regulation Services	358,688,000	201,672,000		560,360,000	
National Capital Region (NCR)	51,949,000	46,432,000		98,381,000	
Central Office	51,949,000	46,432,000		98,381,000	

Region I - Ilocos	20,131,000	10,662,000	30,793,000
Regional Office - I	20,131,000	10,662,000	30,793,000
Cordillera Administrative Region (CAR)	21,584,000	9,773,000	31,357,000
Regional Office - CAR	21,584,000	9,773,000	31,357,000
Region II - Cagayan Valley	18,671,000	6,363,000	25,034,000
Regional Office - II	18,671,000	6,363,000	25,034,000
Region III - Central Luzon	23,778,000	14,229,000	38,007,000
Regional Office - III	23,778,000	14,229,000	38,007,000
Region IVA - CALABARZON	23,037,000	14,213,000	37,250,000
Regional Office - IVA	23,037,000	14,213,000	37,250,000
Region IVB - MIMAROPA	17,834,000	11,601,000	29,435,000
Regional Office - IVB	17,834,000	11,601,000	29,435,000
Region V - Bicol	22,591,000	10,198,000	32,789,000
Regional Office - V	22,591,000	10,198,000	32,789,000
Region VI - Western Visayas	18,996,000	8,852,000	27,848,000
Regional Office - VI	18,996,000	8,852,000	27,848,000
Region VII - Central Visayas	18,736,000	10,636,000	29,372,000
Regional Office - VII	18,736,000	10,636,000	29,372,000
Region VIII - Eastern Visayas	20,108,000	10,357,000	30,465,000
Regional Office - VIII	20,108,000	10,357,000	30,465,000
Region IX - Zamboanga Peninsula	21,739,000	9,927,000	31,666,000
Regional Office - IX	21,739,000	9,927,000	31,666,000
Region X - Northern Mindanao	22,596,000	8,450,000	31,046,000
Regional Office - X	22,596,000	8,450,000	31,046,000
Region XI - Davao	21,894,000	10,134,000	32,028,000
Regional Office - XI	21,894,000	10,134,000	32,028,000
Region XII - SOCCSKSARGEN	20,277,000	6,711,000	26,988,000
Regional Office - XII	20,277,000	6,711,000	26,988,000
Region XIII - Caraga	14,767,000	13,134,000	27,901,000
Regional Office - XIII	14,767,000	13,134,000	27,901,000

MINERAL RESOURCES AND			
GEOSCIENCES DEVELOPMENT PROGRAM	38,565,000	81,285,000	119,850,000
Mineral Resources Development	38,565,000	81,285,000	119,850,000
National Capital Region (NCR)	38,565,000	38,141,000	76,706,000
Central Office	38,565,000	38,141,000	76,706,000
Region I - Ilocos		3,722,000	3,722,000
Regional Office - I		3,722,000	3,722,000
Cordillera Administrative Region (CAR)		3,571,000	3,571,000
Regional Office - CAR		3,571,000	3,571,000
Region II - Cagayan Valley		1,098,000	1,098,000
Regional Office - II		1,098,000	1,098,000
Region III - Central Luzon		1,139,000	1,139,000
Regional Office - III		1,139,000	1,139,000
Region IVA - CALABARZON		3,444,000	3,444,000
Regional Office - IVA		3,444,000	3,444,000
Region IVB - MIMAROPA		3,754,000	3,754,000
Regional Office - IVB		3,754,000	3,754,000
Region V - Bicol		1,826,000	1,826,000
Regional Office - V		1,826,000	1,826,000
Region VI - Western Visayas		3,022,000	3,022,000
Regional Office - VI		3,022,000	3,022,000
Region VII - Central Visayas		3,615,000	3,615,000
Regional Office - VII		3,615,000	3,615,000
Region VIII - Eastern Visayas		1,707,000	1,707,000
Regional Office - VIII		1,707,000	1,707,000
Region IX - Zamboanga Peninsula		3,322,000	3,322,000
Regional Office - IX		3,322,000	3,322,000
Region X - Northern Mindanao		1,788,000	1,788,000
Regional Office - X		1,788,000	1,788,000

Region XI - Davao		5,045,000		5,045,000
Regional Office - XI		5,045,000		5,045,000
Region XII - SOCCSKSARGEN		3,817,000		3,817,000
Regional Office - XII		3,817,000		3,817,000
Region XIII - Caraga		2,274,000		2,274,000
Regional Office - XIII		2,274,000		2,274,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	153,305,000	195,145,000	20,000,000	368,450,000
Geological Assessment for Risk Reduction and Resiliency	153,305,000	195,145,000	20,000,000	368,450,000
National Capital Region (NCR)	16,874,000	70,932,000	20,000,000	107,806,000
Central Office	16,874,000	70,932,000	20,000,000	107,806,000
Region I - Ilocos	8,815,000	9,665,000		18,480,000
Regional Office - I	8,815,000	9,665,000		18,480,000
Cordillera Administrative Region (CAR)	11,039,000	6,802,000		17,841,000
Regional Office - CAR	11,039,000	6,802,000		17,841,000
Region II - Cagayan Valley	9,019,000	8,004,000		17,023,000
Regional Office - II	9,019,000	8,004,000		17,023,000
Region III - Central Luzon	9,566,000	8,919,000		18,485,000
Regional Office - III	9,566,000	8,919,000		18,485,000
Region IVA - CALABARZON	9,587,000	11,128,000		20,715,000
Regional Office - IVA	9,587,000	11,128,000		20,715,000
Region IVB - MIMAROPA	8,435,000	9,347,000		17,782,000
Regional Office - IVB	8,435,000	9,347,000		17,782,000
Region V - Bicol	11,312,000	8,734,000		20,046,000
Regional Office - V	11,312,000	8,734,000		20,046,000
Region VI - Western Visayas	7,893,000	9,375,000		17,268,000
Regional Office - VI	7,893,000	9,375,000		17,268,000
Region VII - Central Visayas	10,407,000	10,022,000		20,429,000
Regional Office - VII	10,407,000	10,022,000		20,429,000

Region VIII - Eastern Visayas	7,147,000	8,782,000		15,929,000
Regional Office - VIII	7,147,000	8,782,000		15,929,000
Region IX - Zamboanga Peninsula	9,685,000	6,398,000		16,083,000
Regional Office - IX	9,685,000	6,398,000		16,083,000
Region X - Northern Mindanao	7,899,000	7,708,000		15,607,000
Regional Office - X	7,899,000	7,708,000		15,607,000
Region XI - Davao	7,838,000	4,902,000		12,740,000
Regional Office - XI	7,838,000	4,902,000		12,740,000
Region XII - SOCCSKSARGEN	7,873,000	5,887,000		13,760,000
Regional Office - XII	7,873,000	5,887,000		13,760,000
Region XIII - Caraga	9,916,000	8,540,000		18,456,000
Regional Office - XIII	9,916,000	8,540,000		18,456,000
Sub-total, Operations	550,558,000	478,102,000	20,000,000	1,048,660,000
TOTAL NEW APPROPRIATIONS	**P 903,646,000**	**P 770,935,000**	**P 161,830,000**	**P 1,836,411,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	634,830
Total Permanent Positions	634,830
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,664
Representation Allowance	5,544
Transportation Allowance	5,544
Clothing and Uniform Allowance	6,902
Mid-Year Bonus - Civilian	52,903
Year End Bonus	52,903
Cash Gift	4,930
Productivity Enhancement Incentive	4,930
Step Increment	1,590
Total Other Compensation Common to All	158,910

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	57,294
Total Other Compensation for Specific Groups	57,294
Other Benefits	
PAG-IBIG Contributions	2,366
PhilHealth Contributions	15,682
Employees Compensation Insurance Premiums	1,185
Terminal Leave	33,379
Total Other Benefits	52,612
Total Personnel Services	903,646
Maintenance and Other Operating Expenses	
Travelling Expenses	168,005
Training and Scholarship Expenses	43,140
Supplies and Materials Expenses	93,034
Utility Expenses	34,754
Communication Expenses	20,447
Awards/Rewards and Prizes	101
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,891
Professional Services	139,044
General Services	112,719
Repairs and Maintenance	41,168
Taxes, Insurance Premiums and Other Fees	14,301
Labor and Wages	9,209
Other Maintenance and Operating Expenses	
Advertising Expenses	760
Printing and Publication Expenses	1,879
Representation Expenses	14,463
Transportation and Delivery Expenses	1,917
Rent/Lease Expenses	28,454
Membership Dues and Contributions to Organizations	133
Subscription Expenses	40,563
Other Maintenance and Operating Expenses	4,953
Total Maintenance and Other Operating Expenses	770,935
Total Current Operating Expenditures	1,674,581
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Machinery and Equipment Outlay	88,530
Transportation Equipment Outlay	13,300
Total Capital Outlays	161,830
TOTAL NEW APPROPRIATIONS	1,836,411

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder . . . . . P 1,968,993,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,658,000	P 114,497,000	P	P 194,155,000
Operations	443,502,000	1,238,421,000	92,915,000	1,774,838,000
MAPPING AND RESOURCE INFORMATION PROGRAM	443,502,000	1,238,421,000	92,915,000	1,774,838,000
TOTAL NEW APPROPRIATIONS	P 523,160,000	P 1,352,918,000	P 92,915,000	P 1,968,993,000

Special Provision(s)

1. **Provision of Topographic Maps.** The amount of Three Hundred Twenty Eight Million Thirty Five Thousand Pesos (P328,035,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Nine Hundred Fifty Thousand Pesos (P1,950,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,672,000	P 113,238,000	P	P 176,910,000
Human Resource Development		1,259,000		1,259,000

Administration of Personnel Benefits	15,986,000			15,986,000
Sub-total, General Administration and Support	79,658,000	114,497,000		194,155,000
Operations				
MAPPING AND RESOURCE INFORMATION PROGRAM	443,502,000	1,238,421,000	92,915,000	1,774,838,000
Hydrographic and Oceanographic Surveys and Nautical Charting	230,317,000	544,591,000	59,212,000	834,120,000
Topographic Base Mapping and Geodetic Surveys	78,019,000	539,157,000		617,176,000
Resource Assessment and Mapping	75,802,000	73,222,000	13,710,000	162,734,000
Geospatial Information Management	59,364,000	81,451,000	19,993,000	160,808,000
Sub-total, Operations	443,502,000	1,238,421,000	92,915,000	1,774,838,000
TOTAL NEW APPROPRIATIONS	P 523,160,000	P 1,352,918,000	P 92,915,000	P 1,968,993,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	231,477
Total Permanent Positions	231,477
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,936
Representation Allowance	1,854
Transportation Allowance	1,854
Clothing and Uniform Allowance	2,898
Mid-Year Bonus - Civilian	19,290
Year End Bonus	19,290
Cash Gift	2,070
Productivity Enhancement Incentive	2,070
Step Increment	578
Total Other Compensation Common to All	59,840
Other Benefits	
PAG-IBIG Contributions	993
PhilHealth Contributions	5,658
Employees Compensation Insurance Premiums	496
Loyalty Award - Civilian	315

Terminal Leave	15,986
Total Other Benefits	23,448
Military/Uniformed Personnel	
Basic Pay	
Base Pay	87,384
Total Basic Pay	87,384
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,632
Clothing/Uniform Allowance	1,351
Subsistence Allowance	10,567
Laundry Allowance	89
Quarters Allowance	1,115
Longevity Pay	22,270
Mid-Year Bonus - Military/Uniformed Personnel	7,282
Year-end Bonus	7,282
Cash Gift	965
Productivity Enhancement Incentive	965
Total Other Compensation Common to All	56,518
Other Compensation for Specific Groups	
Sea Duty Pay	13,760
Hazard Duty Pay	1,251
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	45,354
Total Other Compensation for Specific Groups	60,365
Other Benefits	
Special Group Term Insurance	14
PAG-IBIG Contributions	463
PhilHealth Contributions	2,185
Employees Compensation Insurance Premiums	232
Terminal Leave	1,234
Total Other Benefits	4,128
Total Personnel Services	523,160
Maintenance and Other Operating Expenses	
Travelling Expenses	64,831
Training and Scholarship Expenses	39,731
Supplies and Materials Expenses	217,473
Utility Expenses	17,084
Communication Expenses	9,513
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	471,074
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,258

Professional Services	77,230
General Services	31,487
Repairs and Maintenance	218,527
Financial Assistance/Subsidy	2,141
Taxes, Insurance Premiums and Other Fees	36,252
Other Maintenance and Operating Expenses	
Advertising Expenses	204
Printing and Publication Expenses	5,150
Representation Expenses	1,502
Transportation and Delivery Expenses	40
Rent/Lease Expenses	2,092
Membership Dues and Contributions to Organizations	100
Subscription Expenses	156,729
Total Maintenance and Other Operating Expenses	1,352,918
Total Current Operating Expenditures	1,876,078
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	92,915
Total Capital Outlays	92,915
TOTAL NEW APPROPRIATIONS	1,968,993

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 294,405,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 21,595,000	P 32,347,000	P 6,295,000	P 60,237,000
Operations	61,318,000	120,090,000	52,760,000	234,168,000
WATER RESOURCES MANAGEMENT PROGRAM	16,063,000	3,942,000		20,005,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	40,866,000	34,175,000	1,800,000	76,841,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	4,389,000	81,973,000	50,960,000	137,322,000
TOTAL NEW APPROPRIATIONS	P 82,913,000	P 152,437,000	P 59,055,000	P 294,405,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,116,000	P 32,347,000	P 6,295,000	P 58,758,000
Administration of Personnel Benefits	1,479,000			1,479,000
Sub-total, General Administration and Support	21,595,000	32,347,000	6,295,000	60,237,000
Operations				
WATER RESOURCES MANAGEMENT PROGRAM	16,063,000	3,942,000		20,005,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	16,063,000	3,942,000		20,005,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	40,866,000	34,175,000	1,800,000	76,841,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	21,890,000	14,817,000		36,707,000
Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	18,976,000	19,358,000	1,800,000	40,134,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	4,389,000	81,973,000	50,960,000	137,322,000
Water Resource Supply and Demand Assessment	4,389,000	81,973,000	50,960,000	137,322,000
Sub-total, Operations	61,318,000	120,090,000	52,760,000	234,168,000
TOTAL NEW APPROPRIATIONS	P 82,913,000	P 152,437,000	P 59,055,000	P 294,405,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures .	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	62,887
Total Permanent Positions	62,887
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,640
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	770
Honoraria	195
Mid-Year Bonus - Civilian	5,240
Year End Bonus	5,240
Cash Gift	550
Productivity Enhancement Incentive	550
Step Increment	158
Total Other Compensation Common to All	16,159
Other Benefits	
PAG-IBIG Contributions	264
PhilHealth Contributions	1,536
Employees Compensation Insurance Premiums	132
Loyalty Award - Civilian	95
Terminal Leave	1,479
Total Other Benefits	3,506
Non-Permanent Positions	361
Total Personnel Services	82,913
Maintenance and Other Operating Expenses	
Travelling Expenses	13,497
Training and Scholarship Expenses	3,285
Supplies and Materials Expenses	11,109
Utility Expenses	3,707
Communication Expenses	3,883
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	95,213
General Services	8,801
Repairs and Maintenance	3,227
Taxes, Insurance Premiums and Other Fees	423

Other Maintenance and Operating Expenses	
Advertising Expenses	250
Printing and Publication Expenses	604
Representation Expenses	2,756
Transportation and Delivery Expenses	8
Rent/Lease Expenses	1,223
Subscription Expenses	4,315
Total Maintenance and Other Operating Expenses	152,437
Total Current Operating Expenditures	235,350
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	32,000
Machinery and Equipment Outlay	27,055
Total Capital Outlays	59,055
TOTAL NEW APPROPRIATIONS	294,405

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder . . . . . P 148,239,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,987,000	P 32,791,000	P 19,045,000	P 74,823,000
Operations	41,414,000	23,502,000	8,500,000	73,416,000
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	41,414,000	23,502,000	8,500,000	73,416,000
TOTAL NEW APPROPRIATIONS	P 64,401,000	P 56,293,000	P 27,545,000	P 148,239,000

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Sixteen Million Seven Hundred Sixty Nine Thousand Pesos (P16,769,000) shall be used to finance the rehabilitation or restoration of habitats affected by acts committed in violation of R.A. No. 9147 and support scientific research, enforcement, and monitoring activities, as well as enhancement of capabilities of relevant agencies, sourced from the fines imposed and damages awarded, fees, charges, donations, endowments, and administrative fees or grants in the form of contributions, within the jurisdiction of the Palawan Council for Sustainable Development Staff (PCSDS), constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PCSDS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCSDS' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,665,000	P 32,791,000	P 19,045,000	P 74,501,000
Administration of Personnel Benefits	322,000			322,000
Sub-total, General Administration and Support	22,987,000	32,791,000	19,045,000	74,823,000
Operations				
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	41,414,000	23,502,000	8,500,000	73,416,000
Advocacy, Communications and Education	5,224,000	2,021,000	3,700,000	10,945,000
ECAN Monitoring and Evaluation System	5,463,000	5,306,000	2,400,000	13,169,000
ECAN Zoning	4,940,000	4,043,000		8,983,000
Knowledge and Research Management	2,626,000	1,369,000		3,995,000
Resource Mobilization and Partnership Development	2,594,000	167,000		2,761,000
Operation of Strategic Environmental Plan Clearance System	15,598,000	4,832,000		20,430,000
Wildlife and Cave Management	4,969,000	5,764,000	2,400,000	13,133,000
Sub-total, Operations	41,414,000	23,502,000	8,500,000	73,416,000
TOTAL NEW APPROPRIATIONS	P 64,401,000	P 56,293,000	P 27,545,000	P 148,239,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	49,379	
Total Permanent Positions	49,379	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,896	
Representation Allowance	780	
Transportation Allowance	780	
Clothing and Uniform Allowance	553	
Mid-Year Bonus - Civilian	4,114	
Year End Bonus	4,114	
Cash Gift	395	
Productivity Enhancement Incentive	395	
Step Increment	123	
Total Other Compensation Common to All	13,150	
Other Benefits		
PAG-IBIG Contributions	189	
PhilHealth Contributions	1,181	
Employees Compensation Insurance Premiums	95	
Loyalty Award - Civilian	85	
Terminal Leave	322	
Total Other Benefits	1,872	
Total Personnel Services	64,401	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,751	
Training and Scholarship Expenses	1,040	
Supplies and Materials Expenses	7,634	
Utility Expenses	1,582	
Communication Expenses	2,647	
Awards/Rewards and Prizes	50	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	26,282	
General Services	1,071	
Repairs and Maintenance	3,248	
Taxes, Insurance Premiums and Other Fees	326	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	249	
Representation Expenses	2,747	
Transportation and Delivery Expenses	383	
Rent/Lease Expenses	547	
Subscription Expenses	709	

Other Maintenance and Operating Expenses	2,791
Total Maintenance and Other Operating Expenses	56,293
Total Current Operating Expenditures	120,694
Capital Outlay	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	13,935
Transportation Equipment Outlay	8,500
Intangible Assets Outlay	110
Total Capital Outlay	27,545
TOTAL NEW APPROPRIATIONS	148,239

GENERAL SUMMARY
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 8,666,192,000	P 9,124,270,000	P 2,752,756,000	P 20,543,218,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	1,233,297,000	1,427,185,000	650,374,000	3,310,856,000
C. MINES AND GEOSCIENCES BUREAU	903,646,000	770,935,000	161,830,000	1,836,411,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	523,160,000	1,352,918,000	92,915,000	1,968,993,000
E. NATIONAL WATER RESOURCES BOARD	82,913,000	152,437,000	59,055,000	294,405,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	64,401,000	56,293,000	27,545,000	148,239,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 11,473,609,000	P 12,884,038,000	P 3,744,475,000	P 28,102,122,000

XII. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 1,210,634,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 188,142,000	P 275,031,000	P 5,000,000	P 468,173,000
Support to Operations	87,690,000	222,863,000	59,475,000	370,028,000
Operations	204,500,000	167,933,000		372,433,000
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	124,379,000	131,444,000		255,823,000
ASSET AND LIABILITY MANAGEMENT PROGRAM	80,121,000	36,489,000		116,610,000
TOTAL NEW APPROPRIATIONS	P 480,332,000	P 665,827,000	P 64,475,000	P 1,210,634,000

Special Provision(s)

1. **Fees and Other Receipts of the Securities and Exchange Commission.** The amount collected by the Securities and Exchange Commission (SEC) from fees, fines, and other charges pursuant to R.A. No. 11232 and its rules and regulations, shall be deposited and maintained in a separate account to be used for its modernization and to augment its operational expenses such as, but not limited to, Capital Outlays, increase in compensation and benefits comparable with prevailing rates in the private sector, reasonable employee allowance, employee health care service and other insurance, employee career advancement and professionalization, legal assistance, seminars, and other professional fees in accordance with Section 175 of the said law.

In addition, the SEC is authorized to retain and utilize the amount of One Hundred Million Pesos (P100,000,000) from its income from the registration of securities and other collection pursuant to R.A. No. 8799.

The use of income shall be in accordance with DBM-SEC J.C. No. 1 dated September 8, 2020, and such other guidelines issued thereon.

Disbursements or expenditures by the SEC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The SEC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements.** The DOF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOF's website.

The DOF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 187,257,000	P 275,031,000	P 5,000,000	P 467,288,000
Administration of Personnel Benefits	885,000			885,000
Sub-total, General Administration and Support	188,142,000	275,031,000	5,000,000	468,173,000
Support to Operations				
Legal Services	15,177,000	6,998,000		22,175,000
Management of Information Systems	42,779,000	209,585,000	59,475,000	311,839,000
Revenue Integrity Protection Service (RIPS) Activities	29,734,000	6,280,000		36,014,000
Sub-total, Support to Operations	87,690,000	222,863,000	59,475,000	370,028,000
Operations				
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM	124,379,000	131,444,000		255,823,000
Financial and Fiscal Planning and Programming, Consolidation, Analysis, Generation of Reports, Project Formulation on Revenue Statistics and Policy Research	20,640,000	17,441,000		38,081,000
Philippine Extractive Industries Transparency Initiative (PH-EITI)		56,220,000		56,220,000
Tax Policy Research and Formulation (Direct Tax)	30,886,000	11,604,000		42,490,000
Tax Policy Research and Formulation (Indirect Tax)	6,615,000	788,000		7,403,000
Preparation of Inputs of Financial and Economic Policies in Various International Fora	28,766,000	25,667,000		54,433,000
Oversight of Tax Law Implementation and Processing of Tax Exemption Requests	37,472,000	19,724,000		57,196,000
ASSET AND LIABILITY MANAGEMENT PROGRAM	80,121,000	36,489,000		116,610,000
Privatization Group and Council Secretariat Support	36,371,000	11,587,000		47,958,000
Negotiation of International Financing Transactions	21,252,000	11,709,000		32,961,000

Monitoring and Evaluation of Financial Performance of the Government Corporate Sector	22,498,000	13,193,000			35,691,000
Sub-total, Operations	204,500,000	167,933,000			372,433,000
TOTAL NEW APPROPRIATIONS	**P 480,332,000**	**P 665,827,000**	**P 64,475,000**	**P**	**1,210,634,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	352,325
Total Permanent Positions	352,325
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,744
Representation Allowance	9,624
Transportation Allowance	9,624
Clothing and Uniform Allowance	2,842
Mid-Year Bonus - Civilian	29,362
Year End Bonus	29,362
Cash Gift	2,030
Productivity Enhancement Incentive	2,030
Step Increment	882
Total Other Compensation Common to All	95,500
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	426
Overseas Allowance	5,366
Total Other Compensation for Specific Groups	5,792
Other Benefits	
PAG-IBIG Contributions	975
PhilHealth Contributions	7,465
Employees Compensation Insurance Premiums	486
Loyalty Award - Civilian	250
Terminal Leave	885
Total Other Benefits	10,061
Non-Permanent Positions	16,654
Total Personnel Services	480,332

Maintenance and Other Operating Expenses		
Travelling Expenses		67,004
Training and Scholarship Expenses		33,782
Supplies and Materials Expenses		20,854
Utility Expenses		35,875
Communication Expenses		19,961
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		6,058
Professional Services		155,332
General Services		69,000
Repairs and Maintenance		27,663
Taxes, Insurance Premiums and Other Fees		4,966
Other Maintenance and Operating Expenses		
Advertising Expenses		850
Printing and Publication Expenses		160
Representation Expenses		3,862
Rent/Lease Expenses		13,500
Subscription Expenses		127,556
Other Maintenance and Operating Expenses		79,404
Total Maintenance and Other Operating Expenses		665,827
Total Current Operating Expenditures		1,146,159
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		64,475
Total Capital Outlays		64,475
TOTAL NEW APPROPRIATIONS		1,210,634

B. BUREAU OF CUSTOMS

For general administration and support, and operations, as indicated hereunder . . . . . P 5,296,907,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 378,672,000	P 409,278,000	P 50,764,000	P 838,714,000
Operations	1,858,944,000	2,320,799,000	278,450,000	4,458,193,000
CUSTOMS REVENUE ENHANCEMENT PROGRAM	1,353,159,000	1,934,227,000	278,450,000	3,565,836,000

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	505,785,000	386,572,000		892,357,000
TOTAL NEW APPROPRIATIONS	P 2,237,616,000	P 2,730,077,000	P 329,214,000	P 5,296,907,000

Special Provision(s)

1. **Super Green Lane Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Non-Intrusive Container Inspection System Project Fund.** In addition to the amounts appropriated herein, One Billion Three Hundred Sixty Five Million Four Hundred Twenty Eight Thousand Pesos (P1,365,428,000) shall be used for the maintenance, improvement, and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Tax Refund.** The amount of Twenty Billion Fifty Eight Million Nine Hundred Fifty Thousand Pesos (P20,058,950,000) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;

(b) Refund of excess collections of duties pursuant to Title IX of R.A. No. 10863;

(c) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424, as amended; and

(d) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BOC from the immediately preceding year, while those for payment of the other tax refunds shall be sourced from the current year's tax revenue collections of the BOC. All tax refund payments shall be subject to the following: (i) adjustment of the report on BOC's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292 s. 1987.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Informer's Reward.** Twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or collected penalties established by law may be given as informer's reward to persons instrumental in the actual collections of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collected penalties, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

5. **Disposition of Forfeited Motor Transport Equipment and Other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in the said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor equipment and other articles that have been sold in auction are posted on the BOC's website.

6. **Reporting and Posting Requirements.** The BOC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BOC's website.

The BOC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 303,519,000	P 409,278,000	P 50,764,000	P 763,561,000
National Capital Region (NCR)	159,321,000	278,476,000	34,114,000	471,911,000
Central Office	106,701,000	247,213,000	23,014,000	376,928,000
Collection District II - A - Port of Manila	24,031,000	7,655,000		31,686,000
Collection District II - B - Manila International Container Port	11,190,000	8,002,000		19,192,000
Collection District III - Ninoy Aquino International Airport	17,399,000	15,606,000	11,100,000	44,105,000
Region I - Ilocos	10,133,000	3,912,000		14,045,000
Collection District I - Port of San Fernando	10,133,000	3,912,000		14,045,000
Region II - Cagayan Valley	2,019,000	4,749,000		6,768,000
Collection District XV - Port of Aparri	2,019,000	4,749,000		6,768,000
Region III - Central Luzon	45,500,000	20,822,000		66,322,000
Collection District XIII - Port of Subic	8,473,000	7,249,000		15,722,000
Collection District XIV - Port of Clark	29,271,000	8,357,000		37,628,000
Collection District XVI - Port of Limay	7,756,000	5,216,000		12,972,000
Region IVA - CALABARZON	12,031,000	11,634,000	5,550,000	29,215,000
Collection District IV - Port of Batangas	12,031,000	11,634,000	5,550,000	29,215,000
Region V - Bicol	5,689,000	5,159,000		10,848,000
Collection District V - Port of Legaspi	5,689,000	5,159,000		10,848,000
Region VI - Western Visayas	7,503,000	7,428,000		14,931,000
Collection District VI - Port of Iloilo	7,503,000	7,428,000		14,931,000
Region VII - Central Visayas	11,460,000	9,266,000		20,726,000
Collection District VII - Port of Cebu	11,460,000	9,266,000		20,726,000

Region VIII - Eastern Visayas	6,398,000	4,890,000		11,288,000
Collection District VIII - Port of Tacloban	6,398,000	4,890,000		11,288,000
Region IX - Zamboanga Peninsula	12,148,000	7,178,000		19,326,000
Collection District XI - Port of Zamboanga	12,148,000	7,178,000		19,326,000
Region X - Northern Mindanao	11,565,000	22,343,000	11,100,000	45,008,000
Collection District X - Port of Cagayan de Oro	11,565,000	22,343,000	11,100,000	45,008,000
Region XI - Davao	12,531,000	25,834,000		38,365,000
Collection District XII - Port of Davao	12,531,000	25,834,000		38,365,000
Region XIII - Caraga	7,221,000	7,587,000		14,808,000
Collection District IX - Port of Surigao	7,221,000	7,587,000		14,808,000
Administration of Personnel Benefits	75,153,000			75,153,000
National Capital Region (NCR)	75,153,000			75,153,000
Central Office	75,153,000			75,153,000
Sub-total, General Administration and Support	378,672,000	409,278,000	50,764,000	838,714,000
Operations				
CUSTOMS REVENUE ENHANCEMENT PROGRAM	1,353,159,000	1,934,227,000	278,450,000	3,565,836,000
Legal Services	178,449,000	93,664,000		272,113,000
National Capital Region (NCR)	170,493,000	91,742,000		262,235,000
Central Office	165,612,000	88,980,000		254,592,000
Collection District II - A - Port of Manila		1,191,000		1,191,000
Collection District II - B - Manila International Container Port		569,000		569,000
Collection District III - Ninoy Aquino International Airport	4,881,000	1,002,000		5,883,000
Region I - Ilocos		137,000		137,000
Collection District I - Port of San Fernando		137,000		137,000
Region III - Central Luzon	4,092,000	157,000		4,249,000
Collection District XIII - Port of Subic	4,092,000	157,000		4,249,000
Region IVA - CALABARZON	600,000	488,000		1,088,000
Collection District IV - Port of Batangas	600,000	488,000		1,088,000

Region V - Bicol	816,000			816,000	
Collection District V - Port of Legaspi	816,000			816,000	
Region VII - Central Visayas		677,000		677,000	
Collection District VII - Port of Cebu		677,000		677,000	
Region VIII - Eastern Visayas	816,000	210,000		1,026,000	
Collection District VIII - Port of Tacloban	816,000	210,000		1,026,000	
Region X - Northern Mindanao	816,000	131,000		947,000	
Collection District X - Port of Cagayan de Oro	816,000	131,000		947,000	
Region XI - Davao		49,000		49,000	
Collection District XII - Port of Davao		49,000		49,000	
Region XIII - Caraga	816,000	73,000		889,000	
Collection District IX - Port of Surigao	816,000	73,000		889,000	
Information Communication and Technology Support Services	61,860,000	1,588,648,000	278,450,000	1,928,958,000	
National Capital Region (NCR)	61,860,000	1,588,648,000	278,450,000	1,928,958,000	
Central Office	61,860,000	1,588,648,000	278,450,000	1,928,958,000	
Examination and Appraisal of Imports	879,408,000	109,138,000		988,546,000	
National Capital Region (NCR)	692,204,000	66,553,000		758,757,000	
Central Office	75,772,000	41,839,000		117,611,000	
Collection District II - A - Port of Manila	210,172,000	7,834,000		218,006,000	
Collection District II - B - Manila International Container Port	135,302,000	9,223,000		144,525,000	
Collection District III - Ninoy Aquino International Airport	270,958,000	7,657,000		278,615,000	
Region I - Ilocos	10,138,000	1,072,000		11,210,000	
Collection District I - Port of San Fernando	10,138,000	1,072,000		11,210,000	
Region II - Cagayan Valley	1,138,000	926,000		2,064,000	
Collection District XV - Port of Aparri	1,138,000	926,000		2,064,000	
Region III - Central Luzon	9,249,000	2,828,000		12,077,000	
Collection District XIII - Port of Subic	3,615,000	902,000		4,517,000	
Collection District XIV - Port of Clark		1,329,000		1,329,000	

Collection District XVI - Port of Limay	5,634,000	597,000	6,231,000
Region IVA - CALABARZON	13,824,000	3,265,000	17,089,000
Collection District IV - Port of Batangas	13,824,000	3,265,000	17,089,000
Region V - Bicol	7,161,000	1,069,000	8,230,000
Collection District V - Port of Legaspi	7,161,000	1,069,000	8,230,000
Region VI - Western Visayas	15,476,000	1,267,000	16,743,000
Collection District VI - Port of Iloilo	15,476,000	1,267,000	16,743,000
Region VII - Central Visayas	36,379,000	12,507,000	48,886,000
Collection District VII - Port of Cebu	36,379,000	12,507,000	48,886,000
Region VIII - Eastern Visayas	12,477,000	347,000	12,824,000
Collection District VIII - Port of Tacloban	12,477,000	347,000	12,824,000
Region IX - Zamboanga Peninsula	18,843,000	899,000	19,742,000
Collection District XI - Port of Zamboanga	18,843,000	899,000	19,742,000
Region X - Northern Mindanao	19,267,000	7,663,000	26,930,000
Collection District X - Port of Cagayan de Oro	19,267,000	7,663,000	26,930,000
Region XI - Davao	27,859,000	10,152,000	38,011,000
Collection District XII - Port of Davao	27,859,000	10,152,000	38,011,000
Region XIII - Caraga	15,393,000	590,000	15,983,000
Collection District IX - Port of Surigao	15,393,000	590,000	15,983,000
Coordination of the Activities of the Export Control Units of Various Ports	34,110,000	138,512,000	172,622,000
National Capital Region (NCR)	34,110,000	138,512,000	172,622,000
Central Office	34,110,000	138,512,000	172,622,000
Evaluation and Classification of Importation	19,851,000		19,851,000
National Capital Region (NCR)	19,851,000		19,851,000
Central Office	19,851,000		19,851,000
Warehousing Services	179,481,000	4,265,000	183,746,000
National Capital Region (NCR)	116,175,000	2,389,000	118,564,000
Collection District II - A - Port of Manila	70,763,000	1,031,000	71,794,000

Collection District II - B - Manila International Container Port	17,849,000	391,000	18,240,000
Collection District III - Ninoy Aquino International Airport	27,563,000	967,000	28,530,000
Region I - Ilocos		67,000	67,000
Collection District I - Port of San Fernando		67,000	67,000
Region II - Cagayan Valley	499,000		499,000
Collection District XV - Port of Aparri	499,000		499,000
Region III - Central Luzon	1,982,000	82,000	2,064,000
Collection District XIII - Port of Subic	1,982,000		1,982,000
Collection District XIV - Port of Clark		82,000	82,000
Region IVA - CALABARZON	8,794,000	177,000	8,971,000
Collection District IV - Port of Batangas	8,794,000	177,000	8,971,000
Region V - Bicol	1,256,000	196,000	1,452,000
Collection District V - Port of Legaspi	1,256,000	196,000	1,452,000
Region VII - Central Visayas	12,392,000	392,000	12,784,000
Collection District VII - Port of Cebu	12,392,000	392,000	12,784,000
Region VIII - Eastern Visayas	1,197,000		1,197,000
Collection District VIII - Port of Tacloban	1,197,000		1,197,000
Region IX - Zamboanga Peninsula	1,888,000	214,000	2,102,000
Collection District XI - Port of Zamboanga	1,888,000	214,000	2,102,000
Region X - Northern Mindanao	8,885,000	307,000	9,192,000
Collection District X - Port of Cagayan de Oro	8,885,000	307,000	9,192,000
Region XI - Davao	23,861,000	365,000	24,226,000
Collection District XII - Port of Davao	23,861,000	365,000	24,226,000
Region XIII - Caraga	2,552,000	76,000	2,628,000
Collection District IX - Port of Surigao	2,552,000	76,000	2,628,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	505,785,000	386,572,000	892,357,000
Surveillance and Prevention of Smuggling	505,785,000	386,572,000	892,357,000
National Capital Region (NCR)	386,194,000	318,155,000	704,349,000

Central Office	227,654,000	272,142,000	499,796,000
Collection District II - A - Port of Manila	98,696,000	20,983,000	119,679,000
Collection District II - B - Manila International Container Port	29,792,000	18,279,000	48,071,000
Collection District III - Ninoy Aquino International Airport	30,052,000	6,751,000	36,803,000
Region I - Ilocos	10,940,000	3,720,000	14,660,000
Collection District I - Port of San Fernando	10,940,000	3,720,000	14,660,000
Region II - Cagayan Valley	2,319,000	1,877,000	4,196,000
Collection District XV - Port of Aparri	2,319,000	1,877,000	4,196,000
Region III - Central Luzon	4,743,000	12,192,000	16,935,000
Collection District XIII - Port of Subic	934,000	5,430,000	6,364,000
Collection District XIV - Port of Clark		4,205,000	4,205,000
Collection District XVI - Port of Limay	3,809,000	2,557,000	6,366,000
Region IVA - CALABARZON	10,804,000	5,323,000	16,127,000
Collection District IV - Port of Batangas	10,804,000	5,323,000	16,127,000
Region V - Bicol	5,339,000	3,180,000	8,519,000
Collection District V - Port of Legaspi	5,339,000	3,180,000	8,519,000
Region VI - Western Visayas	9,479,000	4,250,000	13,729,000
Collection District VI - Port of Iloilo	9,479,000	4,250,000	13,729,000
Region VII - Central Visayas	16,153,000	12,214,000	28,367,000
Collection District VII - Port of Cebu	16,153,000	12,214,000	28,367,000
Region VIII - Eastern Visayas	6,048,000	493,000	6,541,000
Collection District VIII - Port of Tacloban	6,048,000	493,000	6,541,000
Region IX - Zamboanga Peninsula	6,271,000	4,662,000	10,933,000
Collection District XI - Port of Zamboanga	6,271,000	4,662,000	10,933,000
Region X - Northern Mindanao	24,112,000	10,479,000	34,591,000
Collection District X - Port of Cagayan de Oro	24,112,000	10,479,000	34,591,000
Region XI - Davao	16,410,000	7,938,000	24,348,000
Collection District XII - Port of Davao	16,410,000	7,938,000	24,348,000

Region XIII - Caraga	6,973,000	2,089,000		9,062,000
Collection District IX - Port of Surigao	6,973,000	2,089,000		9,062,000
Sub-total, Operations	1,858,944,000	2,320,799,000	278,450,000	4,458,193,000
TOTAL NEW APPROPRIATIONS	P 2,237,616,000	P 2,730,077,000	P 329,214,000	P 5,296,907,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,633,644
Total Permanent Positions	1,633,644
Other Compensation Common to All	
Personnel Economic Relief Allowance	93,888
Representation Allowance	10,470
Transportation Allowance	10,470
Clothing and Uniform Allowance	27,384
Mid-Year Bonus - Civilian	136,140
Year End Bonus	136,140
Cash Gift	19,560
Productivity Enhancement Incentive	19,560
Step Increment	4,088
Total Other Compensation Common to All	457,700
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	245
Quarters Allowance	7,617
Total Other Compensation for Specific Groups	7,862
Other Benefits	
PAG-IBIG Contributions	9,384
PhilHealth Contributions	40,283
Employees Compensation Insurance Premiums	4,691
Loyalty Award - Civilian	1,785
Terminal Leave	75,153
Total Other Benefits	131,296
Non-Permanent Positions	7,114
Total Personnel Services	2,237,616

Maintenance and Other Operating Expenses	
Travelling Expenses	46,206
Training and Scholarship Expenses	47,852
Supplies and Materials Expenses	243,988
Utility Expenses	118,866
Communication Expenses	118,704
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	69,500
Extraordinary and Miscellaneous Expenses	12,624
Professional Services	233,483
General Services	127,407
Repairs and Maintenance	137,338
Taxes, Insurance Premiums and Other Fees	16,304
Other Maintenance and Operating Expenses	
Advertising Expenses	515
Printing and Publication Expenses	1,887
Representation Expenses	4,321
Transportation and Delivery Expenses	1,779
Rent/Lease Expenses	52,789
Subscription Expenses	1,455,946
Bank Transaction Fee	361
Other Maintenance and Operating Expenses	40,207
Total Maintenance and Other Operating Expenses	2,730,077
Total Current Operating Expenditures	4,967,693
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	301,054
Transportation Equipment Outlay	27,750
Furniture, Fixtures and Books Outlay	410
Total Capital Outlays	329,214
TOTAL NEW APPROPRIATIONS	5,296,907

C. BUREAU OF INTERNAL REVENUE

For general administration and support, and operations, as indicated hereunder . . . . . P 18,238,111,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P 2,558,345,000	P 674,915,000	P 26,682,000	P 472,908,000	P 3,732,850,000
Operations	7,623,481,000	6,123,451,000		758,329,000	14,505,261,000

REVENUE ADMINISTRATION PROGRAM	7,623,481,000	6,123,451,000		758,329,000	14,505,261,000
TOTAL NEW APPROPRIATIONS	P 10,181,826,000	P 6,798,366,000	P 26,682,000	P 1,231,237,000	P 18,238,111,000

Special Provision(s)

1. **Tax Refund.** The amount of Thirteen Billion Nine Hundred Thirteen Million Six Hundred Twenty Six Thousand Two Hundred Fourteen Pesos (P13,913,626,214) shall be used for the following:

(a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;

(b) Cash conversion of valid and unexpired TCCs in accordance with Section 204 of R.A. No. 8424, as amended;

(c) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended;

(d) Monetization of VAT TCCs as part of the TCC Monetization Program; and

(e) VAT Refund for Tourists.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BIR from the immediately preceding year, while those for payment of other tax refunds shall be sourced from the current year's tax revenue collections of the BIR. All tax refund payments shall be subject to the following: (i) adjustment of the report on BIR's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Informer's Reward.** Ten percent (10%) of the revenues, surcharges or fees recovered, or fines or penalties imposed for violations of R.A. No. 8424, as amended, or One Million Pesos (P1,000,000) per case, whichever is lower, may be given as informer's reward to persons instrumental in the discovery and seizure of such goods, except all public officials, whether incumbent or retired, who acquired the information in the course of performance of their duties during their incumbency and their relatives within the sixth degree of consanguinity in accordance with Section 282 (A) of R.A. No. 8424, as amended.

Said amount, sourced from the revenues, surcharges or fees recovered, or fines or penalties imposed, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements.** The BIR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BIR's website.

The BIR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 2,213,646,000	P 639,742,000	P 26,682,000	P 472,908,000	P 3,352,978,000
National Capital Region (NCR)	1,032,113,000	352,956,000	26,682,000	183,008,000	1,594,759,000
Central Office	361,959,000	113,329,000	26,682,000	183,008,000	684,978,000
Revenue Regional Office V - Caloocan City	68,917,000	11,757,000			80,674,000

Revenue Regional Office VI - Manila	68,992,000	75,493,000		144,485,000
Revenue Regional Office VII - A - Quezon City	177,516,000	63,174,000		240,690,000
Revenue Regional Office VII - B - East National Capital Region	83,943,000	15,913,000		99,856,000
Revenue Regional Office VIII - A - Makati City	180,788,000	51,363,000		232,151,000
Revenue Regional Office VIII - B - South National Capital Region	89,998,000	21,927,000		111,925,000
Region I - Ilocos	29,205,000	11,385,000		40,590,000
Revenue Regional Office I - Calasiao, Pangasinan	29,205,000	11,385,000		40,590,000
Cordillera Administrative Region (CAR)	29,655,000	6,958,000		36,613,000
Revenue Regional Office II - Cordillera Administrative Region	29,655,000	6,958,000		36,613,000
Region II - Cagayan Valley	38,689,000	21,151,000		59,840,000
Revenue Regional Office III - Tuguegarao, Cagayan	38,689,000	21,151,000		59,840,000
Region III - Central Luzon	61,615,000	41,189,000		102,804,000
Revenue Regional Office IV - San Fernando, Pampanga	61,615,000	41,189,000		102,804,000
Region IVA - CALABARZON	651,406,000	59,867,000		711,273,000
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	320,152,000	29,447,000		349,599,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	331,254,000	30,420,000		361,674,000
Region V - Bicol	35,539,000	4,122,000		39,661,000
Revenue Regional Office X - Legaspi City	35,539,000	4,122,000		39,661,000
Region VI - Western Visayas	64,815,000	36,938,000	242,000,000	343,753,000
Revenue Regional Office XI - Iloilo City	30,086,000	11,446,000		41,532,000
Revenue Regional Office XII - Bacolod City	34,729,000	25,492,000	242,000,000	302,221,000

Region VII - Central Visayas	43,969,000	30,122,000		47,900,000	121,991,000	
Revenue Regional Office XIII - Cebu City	43,969,000	30,122,000		47,900,000	121,991,000	
Region VIII - Eastern Visayas	39,443,000	5,034,000			44,477,000	
Revenue Regional Office XIV - Tacloban City	39,443,000	5,034,000			44,477,000	
Region IX - Zamboanga Peninsula	37,501,000	18,841,000			56,342,000	
Revenue Regional Office XV - Zamboanga City	37,501,000	18,841,000			56,342,000	
Region X - Northern Mindanao	42,718,000	5,883,000			48,601,000	
Revenue Regional Office XVI - Cagayan de Oro City	42,718,000	5,883,000			48,601,000	
Region XI - Davao	40,053,000	29,967,000			70,020,000	
Revenue Regional Office XIX - Davao City	40,053,000	29,967,000			70,020,000	
Region XII - SOCCSKSARGEN	33,855,000	8,769,000			42,624,000	
Revenue Regional Office XVIII - Koronadal City	33,855,000	8,769,000			42,624,000	
Region XIII - Caraga	33,070,000	6,560,000			39,630,000	
Revenue Regional Office XVII - Butuan City	33,070,000	6,560,000			39,630,000	
Human Resource Development	72,429,000	12,305,000			84,734,000	
National Capital Region (NCR)	72,429,000	12,305,000			84,734,000	
Central Office	72,429,000	12,305,000			84,734,000	
Investigation and Prosecution of Administrative Cases Filed Against Revenue Personnel and the Security Program	17,124,000	22,868,000			39,992,000	
National Capital Region (NCR)	17,124,000	22,868,000			39,992,000	
Central Office	17,124,000	22,868,000			39,992,000	
Administration of Personnel Benefits	255,146,000				255,146,000	
National Capital Region (NCR)	255,146,000				255,146,000	
Central Office	255,146,000				255,146,000	
Sub-total, General Administration and Support	2,558,345,000	674,915,000	26,682,000	472,908,000	3,732,850,000	

Operations					
REVENUE ADMINISTRATION PROGRAM	7,623,481,000	6,123,451,000	758,329,000	14,505,261,000	
Formulation, Coordination, Monitoring and Evaluation of Registration, Collection and Assessment Services, Including Tax Formulation of Procedures and Policies on Tax Fraud Investigations and Intelligence Operations	234,567,000	29,600,000		264,167,000	
National Capital Region (NCR)	234,567,000	29,600,000		264,167,000	
Central Office	234,567,000	29,600,000		264,167,000	
Issuance of Tax Rulings, Decisions on Appealed Cases and Assistance in the Prosecution of Civil and Criminal Cases	148,859,000	12,462,000		161,321,000	
National Capital Region (NCR)	148,859,000	12,462,000		161,321,000	
Central Office	148,859,000	12,462,000		161,321,000	
Implementation of the Tax Information and Education Program	67,439,000	24,833,000		92,272,000	
National Capital Region (NCR)	67,439,000	24,833,000		92,272,000	
Central Office	67,439,000	24,833,000		92,272,000	
Enforcement of Internal Revenue Laws	6,876,692,000	2,820,381,000	62,041,000	9,759,114,000	
National Capital Region (NCR)	2,381,232,000	1,358,579,000		3,739,811,000	
Central Office	498,076,000	282,451,000		780,527,000	
Revenue Regional Office V - Caloocan City	375,220,000	148,101,000		523,321,000	
Revenue Regional Office VI - Manila	407,857,000	179,689,000		587,546,000	
Revenue Regional Office VII - A - Quezon City	477,718,000	114,583,000		592,301,000	
Revenue Regional Office VII - B - East National Capital Region	38,161,000	276,626,000		314,787,000	
Revenue Regional Office VIII - A - Makati City	544,037,000	107,260,000		651,297,000	
Revenue Regional Office VIII - B - South National Capital Region	40,163,000	249,869,000		290,032,000	
Region I - Ilocos	390,314,000	79,702,000		470,016,000	

Revenue Regional Office I - Calasiao, Pangasinan	390,314,000	79,702,000			470,016,000
Cordillera Administrative Region (CAR)	287,738,000	66,720,000			354,458,000
Revenue Regional Office II - Cordillera Administrative Region	287,738,000	66,720,000			354,458,000
Region II - Cagayan Valley	243,649,000	46,034,000			289,683,000
Revenue Regional Office III - Tuguegarao, Cagayan	243,649,000	46,034,000			289,683,000
Region III - Central Luzon	559,526,000	125,952,000	50,000,000		735,478,000
Revenue Regional Office IV - San Fernando, Pampanga	559,526,000	125,952,000	50,000,000		735,478,000
Region IVA - CALABARZON	187,031,000	259,159,000			446,190,000
Revenue Regional Office IXA - Cavite, Batangas, Mindoro and Romblon (CaBaMiRo)	99,231,000	161,214,000			260,445,000
Revenue Regional Office IXB - Laguna, Quezon and Marinduque (LaQueMar)	87,800,000	97,945,000			185,745,000
Region V - Bicol	326,735,000	92,609,000			419,344,000
Revenue Regional Office X - Legaspi City	326,735,000	92,609,000			419,344,000
Region VI - Western Visayas	483,903,000	154,308,000	10,000,000		648,211,000
Revenue Regional Office XI - Iloilo City	271,947,000	100,585,000	10,000,000		382,532,000
Revenue Regional Office XII - Bacolod City	211,956,000	53,723,000			265,679,000
Region VII - Central Visayas	307,128,000	149,800,000			456,928,000
Revenue Regional Office XIII - Cebu City	307,128,000	149,800,000			456,928,000
Region VIII - Eastern Visayas	292,426,000	72,824,000	2,041,000		367,291,000
Revenue Regional Office XIV - Tacloban City	292,426,000	72,824,000	2,041,000		367,291,000
Region IX - Zamboanga Peninsula	294,320,000	58,089,000			352,409,000
Revenue Regional Office XV - Zamboanga City	294,320,000	58,089,000			352,409,000
Region X - Northern Mindanao	330,519,000	79,816,000			410,335,000

Revenue Regional Office XVI - Cagayan de Oro City	330,519,000	79,816,000			410,335,000
Region XI - Davao	317,845,000	123,421,000			441,266,000
Revenue Regional Office XIX - Davao City	317,845,000	123,421,000			441,266,000
Region XII - SOCCSKSARGEN	272,202,000	92,396,000			364,598,000
Revenue Regional Office XVIII - Koronadal City	272,202,000	92,396,000			364,598,000
Region XIII - Caraga	202,124,000	60,972,000			263,096,000
Revenue Regional Office XVII - Butuan City	202,124,000	60,972,000			263,096,000
Revenue Information Systems Development and Infrastructure Support	243,225,000	3,233,560,000		696,288,000	4,173,073,000
National Capital Region (NCR)	243,225,000	3,233,560,000		696,288,000	4,173,073,000
Central Office	243,225,000	3,233,560,000		696,288,000	4,173,073,000
Planning and Policy Formulation	37,314,000	1,903,000			39,217,000
National Capital Region (NCR)	37,314,000	1,903,000			39,217,000
Central Office	37,314,000	1,903,000			39,217,000
Collation, Analysis, Monitoring, Generation and Development of Internal Revenue Statistics	15,385,000	712,000			16,097,000
National Capital Region (NCR)	15,385,000	712,000			16,097,000
Central Office	15,385,000	712,000			16,097,000
Sub-total, Operations	7,623,481,000	6,123,451,000		758,329,000	14,505,261,000
TOTAL NEW APPROPRIATIONS	**P** 10,181,826,000	**P** 6,798,366,000	**P** 26,682,000	**P** 1,231,237,000	**P** 18,238,111,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	7,639,427
Total Permanent Positions	7,639,427

Other Compensation Common to All		
Personnel Economic Relief Allowance	375,720	
Representation Allowance	22,746	
Transportation Allowance	22,746	
Clothing and Uniform Allowance	109,585	
Mid-Year Bonus - Civilian	636,619	
Year End Bonus	636,619	
Cash Gift	78,275	
Productivity Enhancement Incentive	78,275	
Step Increment	19,099	
Total Other Compensation Common to All	1,979,684	
Other Compensation for Specific Groups		
Special Counsel Allowance	50,746	
Total Other Compensation for Specific Groups	50,746	
Other Benefits		
PAG-IBIG Contributions	37,572	
PhilHealth Contributions	189,864	
Employees Compensation Insurance Premiums	18,787	
Loyalty Award - Civilian	10,600	
Terminal Leave	255,146	
Total Other Benefits	511,969	
Total Personnel Services	10,181,826	
Maintenance and Other Operating Expenses		
Travelling Expenses	377,521	
Training and Scholarship Expenses	44,967	
Supplies and Materials Expenses	613,017	
Utility Expenses	415,883	
Communication Expenses	402,060	
Awards/Rewards and Prizes	3,423	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	10,000	
Extraordinary and Miscellaneous Expenses	4,948	
Professional Services	748,720	
General Services	1,175,416	
Repairs and Maintenance	76,872	
Taxes, Insurance Premiums and Other Fees	81,674	
Other Maintenance and Operating Expenses		
Advertising Expenses	8,660	
Printing and Publication Expenses	10,003	
Transportation and Delivery Expenses	8,297	
Rent/Lease Expenses	1,750,803	
Membership Dues and Contributions to Organizations	115	
Subscription Expenses	1,004,698	
Bank Transaction Fee	66	
Other Maintenance and Operating Expenses	61,223	
Total Maintenance and Other Operating Expenses	6,798,366	

Financial Expenses	
Interest Expenses	26,682
Total Financial Expenses	26,682
Total Current Operating Expenditures	17,006,874
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	364,699
Machinery and Equipment Outlay	129,688
Transportation Equipment Outlay	170,250
Intangible Assets Outlay	566,600
Total Capital Outlays	1,231,237
TOTAL NEW APPROPRIATIONS	18,238,111

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, including foreign-assisted project(s), as indicated hereunder . . . . . P 974,023,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 106,640,000	P 54,277,000	P 54,450,000	P 215,367,000
Support to Operations	9,479,000	76,449,000	22,892,000	108,820,000
Operations	125,300,000	124,515,000		249,815,000
LOCAL FINANCE ADMINISTRATION PROGRAM	125,300,000	124,515,000		249,815,000
Total, Regular Programs	241,419,000	255,241,000	77,342,000	574,002,000
B. PROJECT(S)				
Foreign-Assisted Project(s)		396,559,000	3,462,000	400,021,000
Total, Project(s)		396,559,000	3,462,000	400,021,000
TOTAL NEW APPROPRIATIONS	P 241,419,000	P 651,800,000	P 80,804,000	P 974,023,000

Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 103,820,000	P 54,277,000	P 54,450,000	P 212,547,000
National Capital Region (NCR)	30,491,000	19,925,000	5,550,000	55,966,000
Central Office	30,491,000	19,925,000	5,550,000	55,966,000
Region I - Ilocos	6,570,000	2,335,000	5,550,000	14,455,000
Regional Office - I	6,570,000	2,335,000	5,550,000	14,455,000
Cordillera Administrative Region (CAR)	4,603,000	2,688,000	5,550,000	12,841,000
Regional Office - CAR	4,603,000	2,688,000	5,550,000	12,841,000
Region II - Cagayan Valley	5,073,000	1,758,000	5,550,000	12,381,000
Regional Office - II	5,073,000	1,758,000	5,550,000	12,381,000
Region III - Central Luzon	4,994,000	1,732,000	5,550,000	12,276,000
Regional Office - III	4,994,000	1,732,000	5,550,000	12,276,000
Region IVA - CALABARZON	5,083,000	1,863,000		6,946,000
Regional Office - IVA	5,083,000	1,863,000		6,946,000
Region IVB - MIMAROPA	2,331,000	3,654,000		5,985,000
Regional Office - IVB	2,331,000	3,654,000		5,985,000

Region V - Bicol	3,488,000	2,380,000		5,868,000	
Regional Office - V	3,488,000	2,380,000		5,868,000	
Region VI - Western Visayas	5,571,000	1,600,000		7,171,000	
Regional Office - VI	5,571,000	1,600,000		7,171,000	
Region VII - Central Visayas	5,146,000	3,446,000		8,592,000	
Regional Office - VII	5,146,000	3,446,000		8,592,000	
Region VIII - Eastern Visayas	6,383,000	2,562,000		8,945,000	
Regional Office - VIII	6,383,000	2,562,000		8,945,000	
Region IX - Zamboanga Peninsula	3,425,000	1,009,000	5,550,000	9,984,000	
Regional Office - IX	3,425,000	1,009,000	5,550,000	9,984,000	
Region X - Northern Mindanao	6,538,000	1,858,000	5,550,000	13,946,000	
Regional Office - X	6,538,000	1,858,000	5,550,000	13,946,000	
Region XI - Davao	5,387,000	1,601,000		6,988,000	
Regional Office - XI	5,387,000	1,601,000		6,988,000	
Region XII - SOCCSKSARGEN	3,147,000	3,200,000	4,500,000	10,847,000	
Regional Office - XII	3,147,000	3,200,000	4,500,000	10,847,000	
Region XIII - Caraga	4,373,000	1,746,000	5,550,000	11,669,000	
Regional Office - XIII	4,373,000	1,746,000	5,550,000	11,669,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,217,000	920,000	5,550,000	7,687,000	
Regional Office - BARMM	1,217,000	920,000	5,550,000	7,687,000	
Administration of Personnel Benefits	2,820,000			2,820,000	
National Capital Region (NCR)	2,820,000			2,820,000	
Central Office	2,820,000			2,820,000	
Sub-total, General Administration and Support	106,640,000	54,277,000	54,450,000	215,367,000	
Support to Operations					
Agency Strategic Planning, Management Information System and Public Information and Legal Services	9,479,000	76,449,000	22,892,000	108,820,000	
National Capital Region (NCR)	9,479,000	76,449,000	22,892,000	108,820,000	
Central Office	9,479,000	76,449,000	22,892,000	108,820,000	

Sub-total, Support to Operations	9,479,000	76,449,000	22,892,000	108,820,000	
Operations					
LOCAL FINANCE ADMINISTRATION PROGRAM	125,300,000	124,515,000		249,815,000	
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	77,476,000	60,278,000		137,754,000	
Development of LGU Treasury and Assessment Operating Policies, Guidelines, Systems and Procedures Including the Promulgation of Rulings/Opinions for the Proper Implementation Thereof	15,299,000	39,458,000		54,757,000	
National Capital Region (NCR)	12,865,000	39,458,000		52,323,000	
Central Office	12,865,000	39,458,000		52,323,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,434,000			2,434,000	
Regional Office - BARMM	2,434,000			2,434,000	
Conduct of Revenue and Assessment Performance Evaluation and Management, Evaluation and Monitoring of Special Projects on Local Government Finance	57,123,000	19,911,000		77,034,000	
National Capital Region (NCR)	10,853,000	9,052,000		19,905,000	
Central Office	10,853,000	9,052,000		19,905,000	
Region I - Ilocos	3,072,000	855,000		3,927,000	
Regional Office - I	3,072,000	855,000		3,927,000	
Cordillera Administrative Region (CAR)	3,187,000	844,000		4,031,000	
Regional Office - CAR	3,187,000	844,000		4,031,000	
Region II - Cagayan Valley	3,861,000	752,000		4,613,000	
Regional Office - II	3,861,000	752,000		4,613,000	
Region III - Central Luzon	2,551,000	349,000		2,900,000	
Regional Office - III	2,551,000	349,000		2,900,000	
Region IVA - CALABARZON	2,766,000	936,000		3,702,000	
Regional Office - IVA	2,766,000	936,000		3,702,000	
Region IVB - MIMAROPA	3,847,000	453,000		4,300,000	
Regional Office - IVB	3,847,000	453,000		4,300,000	

Region V - Bicol	2,515,000	984,000	3,499,000
Regional Office - V	2,515,000	984,000	3,499,000
Region VI - Western Visayas	2,873,000	1,017,000	3,890,000
Regional Office - VI	2,873,000	1,017,000	3,890,000
Region VII - Central Visayas	2,584,000	502,000	3,086,000
Regional Office - VII	2,584,000	502,000	3,086,000
Region VIII - Eastern Visayas	4,390,000	405,000	4,795,000
Regional Office - VIII	4,390,000	405,000	4,795,000
Region IX - Zamboanga Peninsula	2,733,000	640,000	3,373,000
Regional Office - IX	2,733,000	640,000	3,373,000
Region X - Northern Mindanao	3,180,000	811,000	3,991,000
Regional Office - X	3,180,000	811,000	3,991,000
Region XI - Davao	3,514,000	412,000	3,926,000
Regional Office - XI	3,514,000	412,000	3,926,000
Region XII - SOCCSKSARGEN	2,515,000	452,000	2,967,000
Regional Office - XII	2,515,000	452,000	2,967,000
Region XIII - Caraga	2,682,000	170,000	2,852,000
Regional Office - XIII	2,682,000	170,000	2,852,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,277,000	1,277,000
Regional Office - BARMM		1,277,000	1,277,000
Issuance of Certificate of LGU Net Debt Service Ceiling and Net Borrowing Capacity	5,054,000	909,000	5,963,000
National Capital Region (NCR)	5,054,000	909,000	5,963,000
Central Office	5,054,000	909,000	5,963,000
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	47,824,000	64,237,000	112,061,000
LGU Training on Policies, Procedures and Other Competency Requirements of Local Treasurers and Assessors	47,824,000	64,237,000	112,061,000
National Capital Region (NCR)	4,463,000	55,134,000	59,597,000
Central Office	4,463,000	55,134,000	59,597,000

Region I - Ilocos	2,982,000	119,000	3,101,000	
Regional Office - I	2,982,000	119,000	3,101,000	
Cordillera Administrative Region (CAR)	2,056,000	469,000	2,525,000	
Regional Office - CAR	2,056,000	469,000	2,525,000	
Region II - Cagayan Valley	2,947,000	438,000	3,385,000	
Regional Office - II	2,947,000	438,000	3,385,000	
Region III - Central Luzon	4,065,000	246,000	4,311,000	
Regional Office - III	4,065,000	246,000	4,311,000	
Region IVA - CALABARZON	2,933,000	952,000	3,885,000	
Regional Office - IVA	2,933,000	952,000	3,885,000	
Region IVB - MIMAROPA	3,301,000	39,000	3,340,000	
Regional Office - IVB	3,301,000	39,000	3,340,000	
Region V - Bicol	3,268,000	1,054,000	4,322,000	
Regional Office - V	3,268,000	1,054,000	4,322,000	
Region VI - Western Visayas	2,915,000	1,057,000	3,972,000	
Regional Office - VI	2,915,000	1,057,000	3,972,000	
Region VII - Central Visayas	2,866,000	156,000	3,022,000	
Regional Office - VII	2,866,000	156,000	3,022,000	
Region VIII - Eastern Visayas	2,153,000	517,000	2,670,000	
Regional Office - VIII	2,153,000	517,000	2,670,000	
Region IX - Zamboanga Peninsula	2,467,000	711,000	3,178,000	
Regional Office - IX	2,467,000	711,000	3,178,000	
Region X - Northern Mindanao	1,217,000	719,000	1,936,000	
Regional Office - X	1,217,000	719,000	1,936,000	
Region XI - Davao	3,268,000	240,000	3,508,000	
Regional Office - XI	3,268,000	240,000	3,508,000	
Region XII - SOCCSKSARGEN	4,890,000	210,000	5,100,000	
Regional Office - XII	4,890,000	210,000	5,100,000	

Region XIII - Caraga	2,033,000	625,000		2,658,000
Regional Office - XIII	2,033,000	625,000		2,658,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,551,000		1,551,000
Regional Office - BARMM		1,551,000		1,551,000
Sub-total, Operations	125,300,000	124,515,000		249,815,000
Sub-total, Program(s)	241,419,000	255,241,000	77,342,000	574,002,000
PROJECTS				
Foreign-Assisted Project(s)				
Local Governance Reform Project (LGRP) ADB Loan No. P3944-PHI		396,559,000	3,462,000	400,021,000
National Capital Region (NCR)		396,559,000	3,462,000	400,021,000
Central Office		396,559,000	3,462,000	400,021,000
Loan Proceeds		354,739,000	3,092,000	357,831,000
GOP Counterpart		41,820,000	370,000	42,190,000
Sub-total, Foreign-Assisted Project(s)		396,559,000	3,462,000	400,021,000
Sub-total, Project(s)		396,559,000	3,462,000	400,021,000
TOTAL NEW APPROPRIATIONS	P 241,419,000	P 651,800,000	P 80,804,000	P 974,023,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	184,793
Total Permanent Positions	184,793
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,008
Representation Allowance	2,550
Transportation Allowance	2,550
Clothing and Uniform Allowance	2,044
Mid-Year Bonus - Civilian	15,402
Year End Bonus	15,402
Cash Gift	1,460

Productivity Enhancement Incentive	1,460	
Step Increment	466	
Total Other Compensation Common to All	48,342	
Other Benefits		
PAG-IBIG Contributions	701	
PhilHealth Contributions	4,411	
Employees Compensation Insurance Premiums	352	
Terminal Leave	2,820	
Total Other Benefits	8,284	
Total Personnel Services	241,419	
Maintenance and Other Operating Expenses		
Travelling Expenses	17,479	
Training and Scholarship Expenses	231,021	
Supplies and Materials Expenses	13,358	
Utility Expenses	3,886	
Communication Expenses	9,881	
Awards/Rewards and Prizes	100	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,930	
Professional Services	315,587	
General Services	6,596	
Repairs and Maintenance	1,801	
Taxes, Insurance Premiums and Other Fees	951	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	86	
Representation Expenses	167	
Rent/Lease Expenses	9,598	
Membership Dues and Contributions to Organizations	54	
Subscription Expenses	1,964	
Other Maintenance and Operating Expenses	37,341	
Total Maintenance and Other Operating Expenses	651,800	
Total Current Operating Expenditures	893,219	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	4,500	
Machinery and Equipment Outlay	22,892	
Transportation Equipment Outlay	49,950	
Furniture, Fixtures and Books Outlay	3,462	
Total Capital Outlays	80,804	
TOTAL NEW APPROPRIATIONS	974,023	

E. BUREAU OF THE TREASURY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 4,650,643,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 70,446,000	P 122,263,000	P 24,125,000	P 216,834,000
Support to Operations	65,391,000	434,023,000	29,693,000	529,107,000
Operations	420,385,000	230,014,000	2,683,119,000	3,333,518,000
FINANCIAL ASSET MANAGEMENT PROGRAM	41,877,000	91,804,000	2,635,267,000	2,768,948,000
DEBT AND RISK MANAGEMENT PROGRAM	25,614,000	17,410,000		43,024,000
NG ACCOUNTING PROGRAM	352,894,000	120,800,000	47,852,000	521,546,000
Total, Regular Programs	556,222,000	786,300,000	2,736,937,000	4,079,459,000
B. PROJECT(S)				
Locally-Funded Project(s)		571,184,000		571,184,000
Total, Project(s)		571,184,000		571,184,000
TOTAL NEW APPROPRIATIONS	P 556,222,000	P 1,357,484,000	P 2,736,937,000	P 4,650,643,000

Special Provision(s)

1. **Equity Contribution to International Organizations.** The amount of One Hundred Thirty Eight Million Six Hundred Thirteen Thousand Three Hundred Thirty Four Pesos (P138,613,334) appropriated herein shall be used for capital or quota subscription and revaluation or maintenance of value to foreign financial institutions that has been reviewed by the DFA and the International Commitments Fund Review Panel, and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

2. **Reporting and Posting Requirements.** The BTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BTr's website.

The BTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 56,730,000	P 122,263,000	P 24,125,000	P 203,118,000	
National Capital Region (NCR)	56,730,000	122,263,000	24,125,000	203,118,000	
Central Office	56,730,000	122,263,000	24,125,000	203,118,000	
Administration of Personnel Benefits	13,716,000			13,716,000	
National Capital Region (NCR)	13,716,000			13,716,000	
Central Office	13,716,000			13,716,000	
Sub-total, General Administration and Support	70,446,000	122,263,000	24,125,000	216,834,000	
Support to Operations					
Provision of Legal Services Including the Conduct of Research and Investigation	18,356,000	9,523,000		27,879,000	
National Capital Region (NCR)	18,356,000	9,523,000		27,879,000	
Central Office	18,356,000	9,523,000		27,879,000	
Information Systems and IT Support Services	23,729,000	413,247,000	29,693,000	466,669,000	
National Capital Region (NCR)	23,729,000	413,247,000	29,693,000	466,669,000	
Central Office	23,729,000	413,247,000	29,693,000	466,669,000	
Research and Technical Support Services	23,306,000	11,253,000		34,559,000	
National Capital Region (NCR)	23,306,000	11,253,000		34,559,000	
Central Office	23,306,000	11,253,000		34,559,000	
Sub-total, Support to Operations	65,391,000	434,023,000	29,693,000	529,107,000	
Operations					
FINANCIAL ASSET MANAGEMENT PROGRAM	41,877,000	91,804,000	2,635,267,000	2,768,948,000	
Cash Management Funding and Investment of Excess Funds	41,877,000	91,804,000	2,635,267,000	2,768,948,000	
National Capital Region (NCR)	41,877,000	91,804,000	2,635,267,000	2,768,948,000	
Central Office	41,877,000	91,804,000	2,635,267,000	2,768,948,000	
DEBT AND RISK MANAGEMENT PROGRAM	25,614,000	17,410,000		43,024,000	
Securities Origination	7,001,000	6,014,000		13,015,000	

National Capital Region (NCR)	7,001,000	6,014,000		13,015,000	
Central Office	7,001,000	6,014,000		13,015,000	
Debt Monitoring and Servicing	8,989,000	3,441,000		12,430,000	
National Capital Region (NCR)	8,989,000	3,441,000		12,430,000	
Central Office	8,989,000	3,441,000		12,430,000	
Risk Management	9,624,000	7,955,000		17,579,000	
National Capital Region (NCR)	9,624,000	7,955,000		17,579,000	
Central Office	9,624,000	7,955,000		17,579,000	
NG ACCOUNTING PROGRAM	352,894,000	120,800,000	47,852,000	521,546,000	
Recording of NG Financial Transactions	34,381,000	10,109,000		44,490,000	
National Capital Region (NCR)	34,381,000	10,109,000		44,490,000	
Central Office	34,381,000	10,109,000		44,490,000	
Reconciliation of NGAs Books of Accounts	13,346,000	1,609,000		14,955,000	
National Capital Region (NCR)	13,346,000	1,609,000		14,955,000	
Central Office	13,346,000	1,609,000		14,955,000	
Release of Allotment to Local Government Units (ALGU)	305,167,000	109,082,000	47,852,000	462,101,000	
National Capital Region (NCR)	305,167,000	109,082,000	47,852,000	462,101,000	
Central Office	305,167,000	109,082,000	47,852,000	462,101,000	
Sub-total, Operations	420,385,000	230,014,000	2,683,119,000	3,333,518,000	
Total, Regular Programs	556,222,000	786,300,000	2,736,937,000	4,079,459,000	
PROJECT(S)					
Locally-Funded Project(s)					
Development of the Treasury Single Account (TSA)		571,184,000		571,184,000	
National Capital Region (NCR)		571,184,000		571,184,000	
Central Office		571,184,000		571,184,000	
Sub-total, Locally-Funded Project(s)		571,184,000		571,184,000	
Total, Project(s)		571,184,000		571,184,000	
TOTAL NEW APPROPRIATIONS	P 556,222,000	P 1,357,484,000	P 2,736,937,000	P 4,650,643,000	

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	419,551	
Total Permanent Positions	419,551	
Other Compensation Common to All		
Personnel Economic Relief Allowance	14,712	
Representation Allowance	6,942	
Transportation Allowance	6,942	
Clothing and Uniform Allowance	4,291	
Mid-Year Bonus - Civilian	34,963	
Year End Bonus	34,963	
Cash Gift	3,065	
Productivity Enhancement Incentive	3,065	
Step Increment	1,050	
Total Other Compensation Common to All	109,993	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	375	
Total Other Compensation for Specific Groups	375	
Other Benefits		
PAG-IBIG Contributions	1,471	
PhilHealth Contributions	10,107	
Employees Compensation Insurance Premiums	734	
Loyalty Award - Civilian	275	
Terminal Leave	13,716	
Total Other Benefits	26,303	
Total Personnel Services	556,222	
Maintenance and Other Operating Expenses		
Travelling Expenses	16,770	
Training and Scholarship Expenses	22,490	
Supplies and Materials Expenses	57,856	
Utility Expenses	68,870	
Communication Expenses	32,829	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,422	
Professional Services	62,331	
General Services	62,868	

Repairs and Maintenance	203,702
Taxes, Insurance Premiums and Other Fees	45,473
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Representation Expenses	34,117
Transportation and Delivery Expenses	2,146
Rent/Lease Expenses	35,172
Membership Dues and Contributions to Organizations	1,455
Subscription Expenses	156,883
Bank Transaction Fee	550,000
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	1,357,484
Total Current Operating Expenditures	1,913,706
Capital Outlays	
Investment Outlay	2,635,267
Property, Plant and Equipment Outlay	
Buildings and Other Structures	47,852
Machinery and Equipment Outlay	29,693
Furniture, Fixtures and Books Outlay	24,125
Total Capital Outlays	2,736,937
TOTAL NEW APPROPRIATIONS	4,650,643

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 17,119,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 214,000	P		P 214,000
Operations	13,365,000	3,540,000		16,905,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	13,365,000	3,540,000		16,905,000
TOTAL NEW APPROPRIATIONS	P 13,579,000	P 3,540,000		P 17,119,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
Administration of Personnel Benefits	P 214,000	P		P 214,000
Sub-total, General Administration and Support	214,000			214,000
Operations				
REAL PROPERTY TAX ADJUDICATION PROGRAM	13,365,000	3,540,000		16,905,000
Adjudication of Appealed Cases on Real Property Tax Assessment	13,365,000	3,540,000		16,905,000
Sub-total, Operations	13,365,000	3,540,000		16,905,000
TOTAL NEW APPROPRIATIONS	P 13,579,000	P 3,540,000		P 17,119,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	10,134
Total Permanent Positions	10,134
Other Compensation Common to All	
Personnel Economic Relief Allowance	336
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	98
Mid-Year Bonus - Civilian	844
Year End Bonus	844

Cash Gift	70
Productivity Enhancement Incentive	70
Step Increment	25
Total Other Compensation Common to All	2,947
Other Benefits	
PAG-IBIG Contributions	34
PhilHealth Contributions	223
Employees Compensation Insurance Premiums	17
Loyalty Award - Civilian	10
Terminal Leave	214
Total Other Benefits	498
Total Personnel Services	13,579
Maintenance and Other Operating Expenses	
Travelling Expenses	776
Training and Scholarship Expenses	176
Supplies and Materials Expenses	572
Utility Expenses	72
Communication Expenses	208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
Professional Services	15
General Services	384
Repairs and Maintenance	132
Taxes, Insurance Premiums and Other Fees	172
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	6
Rent/Lease Expenses	714
Subscription Expenses	22
Other Maintenance and Operating Expenses	116
Total Maintenance and Other Operating Expenses	3,540
Total Current Operating Expenditures	17,119
TOTAL NEW APPROPRIATIONS	17,119

G. INSURANCE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 6,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS		
General Administration and Support	P 1,000	P 1,000
Operations	5,000	5,000
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000	5,000
TOTAL NEW APPROPRIATIONS	P 6,000	P 6,000

Special Provision(s)

1. **Insurance Fund.** In addition to the amounts appropriated herein, One Billion One Hundred Eighty Six Million Four Hundred Thirty Nine Thousand Pesos (P1,186,439,000) shall be used to cover the PS, MOOE, and Capital Outlay requirements of the Insurance Commission (IC) sourced from the proceeds of premium taxes, constituted into the Insurance Fund in accordance with Section 286 of R.A. No. 8424, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funding for Personnel Services.** The Personnel Services of the IC shall be sourced from the Pre-need Fund in accordance with Section 5 of R.A. No. 9829. Any deficiency therefrom may be augmented by the Insurance Fund.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Fees, Charges, Penalties, and Other Income Derived from the Regulation of Insurance Companies and Other Supervised Persons or Entities.** The amount collected by the IC from fees, charges, penalties, and other income from the regulation of insurance companies and other supervised persons or entities shall be deposited and maintained in a separate account to be used for the salary, allowances, and other expenses of the IC, pursuant to Sections 437 (n) and 441 of R.A. No. 10607.

The implementation of this provision shall be in accordance with the guidelines issued jointly by DBM and IC.

Disbursements or expenditures by the IC in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. **Reporting and Posting Requirements.** The IC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) IC's website.

The IC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,000			P 1,000
Sub-total, General Administration and Support	1,000			1,000

Operations		
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM	5,000	5,000
Promulgation and Implementation of Policies, Rules and Regulations	1,000	1,000
Licensing of Insurance, Pre-Need, and HMO Entities and Related Services	1,000	1,000
Examination of Insurance, Pre-Need, and HMO Entities and Evaluation of Financial Reports	1,000	1,000
Review and Approval of Premium Rates, Investments, Reinsurance Treaties, Facultative Placements, and Products	1,000	1,000
Adjudication of Claims/Complaints and Mediation of Disputes	1,000	1,000
Sub-total, Operations	5,000	5,000
TOTAL NEW APPROPRIATIONS	P 6,000	P 6,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6
Total Permanent Positions	6
Total Personnel Services	6
Total Current Operating Expenditures	6
TOTAL NEW APPROPRIATIONS	6

H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 145,616,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 75,214,000	P 12,724,000	P	P 87,938,000
Operations	14,998,000	25,420,000	17,260,000	57,678,000
NATIONAL TAX ADVISORY PROGRAM	14,998,000	25,420,000	17,260,000	57,678,000
TOTAL NEW APPROPRIATIONS	P 90,212,000	P 38,144,000	P 17,260,000	P 145,616,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 74,682,000	P 12,724,000	P	P 87,406,000
Administration of Personnel Benefits	532,000			532,000
Sub-total, General Administration and Support	75,214,000	12,724,000		87,938,000
Operations				
NATIONAL TAX ADVISORY PROGRAM	14,998,000	25,420,000	17,260,000	57,678,000
Tax System and Tax Policy Structure Studies and Surveys	13,318,000	8,353,000		21,671,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		125,000		125,000
Evaluation and Processing of IPA Endorsed Tax Incentives Applications	1,680,000	16,942,000	17,260,000	35,882,000
Sub-total, Operations	14,998,000	25,420,000	17,260,000	57,678,000
TOTAL NEW APPROPRIATIONS	P 90,212,000	P 38,144,000	P 17,260,000	P 145,616,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	69,460	
Total Permanent Positions	69,460	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,496	
Representation Allowance	1,068	
Transportation Allowance	1,068	
Clothing and Uniform Allowance	728	
Mid-Year Bonus - Civilian	5,788	
Year End Bonus	5,788	
Cash Gift	520	
Productivity Enhancement Incentive	520	
Step Increment	174	
Total Other Compensation Common to All	18,150	
Other Benefits		
PAG-IBIG Contributions	249	
PhilHealth Contributions	1,672	
Employees Compensation Insurance Premiums	124	
Loyalty Award - Civilian	25	
Terminal Leave	532	
Total Other Benefits	2,602	
Total Personnel Services	90,212	
Maintenance and Other Operating Expenses		
Travelling Expenses	3,000	
Training and Scholarship Expenses	1,721	
Supplies and Materials Expenses	8,028	
Utility Expenses	4,700	
Communication Expenses	1,953	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	1,868	
General Services	3,300	
Repairs and Maintenance	526	
Taxes, Insurance Premiums and Other Fees	626	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	185	
Representation Expenses	88	

Rent/Lease Expenses	5,000
Membership Dues and Contributions to Organizations	20
Subscription Expenses	6,993
Total Maintenance and Other Operating Expenses	38,144
Total Current Operating Expenditures	128,356
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,760
Transportation Equipment Outlay	5,500
Total Capital Outlays	17,260
TOTAL NEW APPROPRIATIONS	145,616

I. PRIVATIZATION AND MANAGEMENT OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 134,603,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 45,240,000	P 39,891,000	P 5,230,000	P 90,361,000
Operations	44,242,000			44,242,000
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	44,242,000			44,242,000
TOTAL NEW APPROPRIATIONS	P 89,482,000	P 39,891,000	P 5,230,000	P 134,603,000

Special Provision(s)

1. **Revolving Fund for the Conservation and Disposition of Assets.** The revolving fund shall be used for expenses incurred by the Privatization and Management Office (PMO) in the conservation and disposition of assets, including fees of financial advisers, constituted from:

(a) commissions, due diligence fees, and sale of bidding documents;

(b) not more than ten percent (10%) of the proceeds from the disposition of GOCCs, assets and idle properties, as approved by the Privatization Council in accordance with Proclamation No. 50 dated December 15, 1986 and E.O. No. 323, s. 2000; and

(c) not more than ten percent (10%) of the proceeds realized from the disposition of properties of abolished government corporations and former enemy-owned entities of the Board of Liquidators beginning FY 2007 and succeeding years in accordance with E.O. No. 471, s. 2005: *Provided*, That ninety percent (90%) of said proceeds shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292 and Section 65 of P.D. No. 1445.

In no case shall the revolving fund be used for any other purpose.

Disbursements or expenditures by the PMO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The PMO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PMO's website.

The PMO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,240,000	P 39,891,000	P 5,230,000	P 90,361,000
Sub-total, General Administration and Support	45,240,000	39,891,000	5,230,000	90,361,000
Operations				
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM	44,242,000			44,242,000
Conservation, Sale/Disposition of Assets and Other Properties	44,242,000			44,242,000
Sub-total, Operations	44,242,000			44,242,000
TOTAL NEW APPROPRIATIONS	P 89,482,000	P 39,891,000	P 5,230,000	P 134,603,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	89,482
Total Personnel Services	89,482
Maintenance and Other Operating Expenses	
Travelling Expenses	70
Training and Scholarship Expenses	500
Supplies and Materials Expenses	4,500
Utility Expenses	4,300
Communication Expenses	2,132

Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	798	
General Services	8,500	
Repairs and Maintenance	700	
Taxes, Insurance Premiums and Other Fees	60	
Other Maintenance and Operating Expenses		
Representation Expenses	556	
Rent/Lease Expenses	200	
Subscription Expenses	14,980	
Other Maintenance and Operating Expenses	2,595	
Total Maintenance and Other Operating Expenses	39,891	
Total Current Operating Expenditures	129,373	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	5,230	
Total Capital Outlays	5,230	
TOTAL NEW APPROPRIATIONS	134,603	

GENERAL SUMMARY
DEPARTMENT OF FINANCE

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Fianancial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 480,332,000	P 665,827,000	P	P 64,475,000	P 1,210,634,000
B. BUREAU OF CUSTOMS	2,237,616,000	2,730,077,000		329,214,000	5,296,907,000
C. BUREAU OF INTERNAL REVENUE	10,181,826,000	6,798,366,000	26,682,000	1,231,237,000	18,238,111,000
D. BUREAU OF LOCAL GOVERNMENT FINANCE	241,419,000	651,800,000		80,804,000	974,023,000
E. BUREAU OF THE TREASURY	556,222,000	1,357,484,000		2,736,937,000	4,650,643,000
F. CENTRAL BOARD OF ASSESSMENT APPEALS	13,579,000	3,540,000			17,119,000
G. INSURANCE COMMISSION	6,000				6,000
H. NATIONAL TAX RESEARCH CENTER	90,212,000	38,144,000		17,260,000	145,616,000
I. PRIVATIZATION AND MANAGEMENT OFFICE	89,482,000	39,891,000		5,230,000	134,603,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FINANCE	P 13,890,694,000	P 12,285,129,000	P 26,682,000	P 4,465,157,000	P 30,667,662,000

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 29,505,863,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 1,236,681,000	P 2,822,772,000	P 2,278,908,000	P 6,338,361,000
Support to Operations	85,364,000	29,929,000		115,293,000
Operations	9,998,752,000	12,166,750,000	886,707,000	23,052,209,000
DIPLOMACY PROGRAM	6,863,690,000	6,402,887,000	174,763,000	13,441,340,000
CONSULAR / ATN PROGRAM	3,135,062,000	5,763,863,000	711,944,000	9,610,869,000
TOTAL NEW APPROPRIATIONS	P 11,320,797,000	P 15,019,451,000	P 3,165,615,000	P 29,505,863,000

Special Provision(s)

1. **Department of Foreign Affairs Working Fund.** All income collected in foreign service posts, including rental income and proceeds from sale of used motor vehicles shall be recorded as income of the General Fund. All the amounts collected in foreign currency may be retained by foreign service posts as working fund, except for honorary consulates which may only retain not more than fifty percent (50%) of such collections in foreign currency for reimbursement of their administrative expenses. For this purpose, the total amount of income retained and the allotments released for foreign service posts shall not exceed the appropriations authorized for the purpose.

2. **Passport Revolving Fund.** The revolving fund constituted from the fees collected for the processing and issuance of passports requiring special consideration, waiver, or issuance beyond regular office hours shall be used to improve the passporting and consular services of the DFA in accordance with R.A. No. 11983 and augment the requirements for the purchase of passport booklets. In no case shall said fund be used for the payment of travel and transportation allowances and expenses.

Disbursements or expenditures by DFA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Building Fund.** The amount of One Billion Four Hundred Fifty Million Pesos (P1,450,000,000) appropriated herein for the Building Fund shall be used for the following:

(a) acquisition or construction of new properties abroad and in the Philippines for chanceries and residences, as well as office space for consular offices through direct purchase or lease-purchase agreements;
(b) renovation of deteriorating government-owned consular offices, chanceries, and residences of the Philippine Foreign Service;
(c) purchase of furniture, fixtures, and equipment for chanceries, residences, and consular offices;
(d) long-term lease of chanceries, residences, and consular offices when the terms and conditions are favorable and advantageous to the government;
(e) payment of the services of a highly technical consultant relative to the renovation, redevelopment, and construction of chanceries, residences, and consular offices; and
(f) payment of rental of a temporary office space for use by Philippine Foreign Service posts during construction or major renovation of chanceries, residences, and consular offices.

The DFA shall consider all previously committed undertakings and the available balance of the Building Fund in the programming for the current year and give preference to the acquisition or construction of properties abroad and renovation of government-owned properties.

4. **Purchase of Passport Booklets.** The amount of Two Billion Four Hundred Thirty Million Six Hundred Three Thousand Pesos (P2,430,603,000) appropriated herein shall be used for the purchase of passport booklets and cost of personalization. Any deficiency for the purchase of passport booklets and personalization may be augmented by the Passport Revolving Fund. Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Insurance Proceeds.** Notwithstanding any provision of law to the contrary, the Secretary of Foreign Affairs is authorized to retain and use insurance proceeds covering properties in foreign posts for the replacement or restoration thereof.

6. **Provision for Agency Attachés or Representatives and Cost Sharing Agreement.** Diplomatic missions and consular offices shall furnish adequate office space, supplies and materials, utilities and other commonly-shared expenses such as, but not limited to, security, janitorial, other general services, and building insurance, to duly accredited attachés or representatives of government agencies assigned thereto: *Provided*, That the agencies concerned shall contribute a share in the cost expended by the said foreign service post.

7. **Benefits for Alien or Local-hire Employees.** The appropriations authorized for the hiring of alien or local-hire employees may be used for payment of gratuity or separation pay to the said employees in the foreign service in accordance with local laws. This may include terminal leave and employer's share in social security or workmen's compensation, customary in the diplomatic or consular jurisdiction.

8. **Overseas Absentee Voting.** The amount of Forty Four Million Four Hundred Ninety One Thousand Pesos (P44,491,000) appropriated herein shall be used for the implementation of R.A. No. 9189, including the conduct of continuing registration, information campaign and development, and maintenance of databases. In no case shall said amount be used for the creation of new positions or the purchase of motor vehicles.

9. **Contributions to International Organizations and Hosting of Regional or International Conferences.** The amount of Two Billion Eight Hundred Ten Million Seven Hundred Eighty One Thousand Pesos (P2,810,781,000) appropriated herein shall be used for contributions to international organizations and hosting of regional or international conferences, as reviewed by the DFA and the International Commitments Fund Review Panel and approved by the President of the Philippines in accordance with M.C. No. 194 dated June 11, 2010.

10. **Long-Term Lease of Motor Vehicles.** Foreign Service Posts are authorized to lease motor vehicles for a period not to exceed two (2) years, with option to renew thereafter if the lease proves to be economically advantageous to the government. However, when acquisition of motor vehicle is preferable and more advantageous to the government, the same shall be included under the DFA's motor vehicle inventory and refleeting program.

11. **Reporting and Posting Requirements.** The DFA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DFA's website.

The DFA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 957,837,000	P 2,822,772,000	P 2,278,908,000	P 6,059,517,000
National Capital Region (NCR)	957,837,000	2,822,772,000	2,278,908,000	6,059,517,000
Home Office	957,837,000	2,822,772,000	2,278,908,000	6,059,517,000
Administration of Personnel Benefits	278,844,000			278,844,000
National Capital Region (NCR)	278,844,000			278,844,000

Home Office	278,844,000			278,844,000
Sub-total, General Administration and Support	1,236,681,000	2,822,772,000	2,278,908,000	6,338,361,000
Support to Operations				
Legal Services	56,317,000	4,744,000		61,061,000
National Capital Region (NCR)	56,317,000	4,744,000		61,061,000
Home Office	56,317,000	4,744,000		61,061,000
Coordination, Integration, Planning and Monitoring of Foreign Policy	29,047,000	25,185,000		54,232,000
National Capital Region (NCR)	29,047,000	25,185,000		54,232,000
Home Office	29,047,000	25,185,000		54,232,000
Sub-total, Support to Operations	85,364,000	29,929,000		115,293,000
Operations				
DIPLOMACY PROGRAM	6,863,690,000	6,402,887,000	174,763,000	13,441,340,000
Formulation, Coordination and Supervision of Foreign Policy	259,611,000	3,310,469,000		3,570,080,000
National Capital Region (NCR)	259,611,000	3,310,469,000		3,570,080,000
Home Office	259,611,000	3,310,469,000		3,570,080,000
Conduct of Bilateral and Multilateral Relations in Accordance with Foreign Policy Directives	6,604,079,000	3,092,418,000	174,763,000	9,871,260,000
National Capital Region (NCR)	6,604,079,000	3,092,418,000	174,763,000	9,871,260,000
Abu Dhabi, United Arab Emirates (UAE)	158,365,000	42,681,000		201,046,000
Abuja, Nigeria	61,154,000	26,822,000	8,287,000	96,263,000
Accra, Republic of Ghana		16,660,000	15,000,000	31,660,000
Agana, Guam, United States of America (USA)		2,376,000		2,376,000
Amman, Jordan	81,372,000	37,654,000		119,026,000
Ankara, Turkey	64,928,000	38,936,000		103,864,000
ASEAN, Jakarta, Indonesia	63,136,000	30,975,000		94,111,000
Astana, Republic of Kazakhstan		28,336,000	20,015,000	48,351,000
Athens, Greece	83,699,000	48,658,000	2,503,000	134,860,000

1	Baghdad, Iraq	40,294,000	25,275,000		65,569,000	1
2						2
3	Bandar Seri Begawan, Brunei Darussalam	75,141,000	31,256,000	3,778,000	110,175,000	3
4						4
5	Bangkok, Thailand	91,579,000	27,401,000		118,980,000	5
6						6
7	Barcelona, Spain		3,893,000		3,893,000	7
8						8
9	Beijing, People's Republic of China	150,444,000	89,435,000	2,758,000	242,637,000	9
10						10
11	Beirut, Lebanon	66,466,000	37,609,000		104,075,000	11
12						12
13	Berlin, Germany	103,043,000	51,943,000		154,986,000	13
14						14
15	Berne, Switzerland	85,779,000	26,087,000		111,866,000	15
16						16
17	Bogota, Colombia	39,561,000	32,065,000	4,972,000	76,598,000	17
18						18
19	Brasilia, Brazil	49,074,000	28,291,000		77,365,000	19
20						20
21	Brussels, Belgium	109,939,000	59,417,000		169,356,000	21
22						22
23	Bucharest, Romania	46,696,000	33,113,000	3,597,000	83,406,000	23
24						24
25	Budapest, Hungary	52,066,000	26,482,000	4,987,000	83,535,000	25
26						26
27	Buenos Aires, Argentina	45,683,000	21,125,000		66,808,000	27
28						28
29	Cairo, Arab Republic of Egypt	71,256,000	20,646,000		91,902,000	29
30						30
31	Calgary, Alberta, Canada		3,877,000		3,877,000	31
32						32
33	Canberra, Australia	99,485,000	28,976,000	12,373,000	140,834,000	33
34						34
35	Chicago, Illinois, USA		13,778,000		13,778,000	35
36						36
37	Chongqing, People's Republic of China		3,934,000		3,934,000	37
38						38
39	Copenhagen, Denmark	70,420,000	60,020,000	11,582,000	142,022,000	39
40						40
41	Damascus, Syria	40,491,000	30,981,000		71,472,000	41
42						42
43	Dhaka, Bangladesh	54,740,000	20,121,000		74,861,000	43
44						44
45	Dili, Timor-Leste	50,896,000	21,148,000		72,044,000	45
46						46
47	Doha, Qatar	179,550,000	35,208,000		214,758,000	47
48						48
49	Dubai, UAE		29,674,000		29,674,000	49
50						50
51	Dublin, Ireland	43,370,000	59,928,000	5,049,000	108,347,000	51
52						52
53	Frankfurt, Germany		4,428,000		4,428,000	53
54						54
55	Geneva, Switzerland - PM	144,466,000	38,668,000		183,134,000	55

Geneva, Switzerland - WTO	372,981,000	33,360,000	5,195,000	411,536,000	
Guangzhou, People's Republic of China		2,891,000		2,891,000	
Hanoi, Vietnam	66,719,000	37,095,000		103,814,000	
Helsinki, Finland	52,114,000	58,268,000	3,852,000	114,234,000	
Hongkong Special Administrative Region, People's Republic of China		1,275,000		1,275,000	
Honolulu, Hawaii, USA		1,420,000		1,420,000	
Houston, Texas, USA		3,920,000		3,920,000	
Islamabad, Pakistan	56,038,000	25,318,000		81,356,000	
Istanbul, Turkey		7,649,000		7,649,000	
Jakarta, Indonesia	95,280,000	31,796,000	2,485,000	129,561,000	
Jeddah, Kingdom of Saudi Arabia		14,243,000		14,243,000	
Kuala Lumpur, Malaysia	162,514,000	45,195,000		207,709,000	
Kuwait	129,807,000	33,505,000	3,385,000	166,697,000	
Lisbon, Portugal	65,245,000	28,375,000		93,620,000	
London, United Kingdom	165,358,000	64,842,000	3,893,000	234,093,000	
Los Angeles, California, USA		19,027,000		19,027,000	
Macau, People's Republic of China		1,434,000		1,434,000	
Madrid, Spain	89,598,000	56,125,000		145,723,000	
Manado, Celebes, Indonesia		1,376,000		1,376,000	
Manama, Bahrain	102,473,000	26,602,000		129,075,000	
Melbourne, Australia		2,824,000		2,824,000	
Mexico City, Mexico	81,264,000	32,435,000		113,699,000	
Milan, Italy		17,033,000		17,033,000	
Moscow, Russia	93,498,000	67,527,000		161,025,000	
Muscat, Oman	69,568,000	31,514,000		101,082,000	
Nagoya, Japan		7,000,000		7,000,000	
Nairobi, Kenya	161,410,000	25,996,000		187,406,000	

1	New Delhi, India	97,601,000	23,575,000	2,481,000	123,657,000	1
2						2
3	New York, USA - PCG		8,198,000		8,198,000	3
4						4
5	New York, USA - PM	159,524,000	114,990,000		274,514,000	5
6						6
7	Osaka, Japan		11,818,000		11,818,000	7
8						8
9	Oslo, Norway	87,224,000	46,974,000	9,767,000	143,965,000	9
10						10
11	Ottawa, Canada	94,497,000	38,436,000	4,247,000	137,180,000	11
12						12
13	Paris, France	109,960,000	43,042,000		153,002,000	13
14						14
15	Phnom Penh, Cambodia	56,876,000	19,017,000		75,893,000	15
16						16
17	Port Moresby, Papua New Guinea	34,137,000	13,626,000		47,763,000	17
18						18
19	Prague, Czech Republic	59,348,000	30,160,000		89,508,000	19
20						20
21	Pretoria, South Africa	54,642,000	29,786,000		84,428,000	21
22						22
23	Rabat, Morocco	64,831,000	20,345,000	6,774,000	91,950,000	23
24						24
25	Riyadh, Kingdom of Saudi Arabia	191,266,000	72,503,000	5,572,000	269,341,000	25
26						26
27	Rome, Italy	119,505,000	42,093,000		161,598,000	27
28						28
29	San Francisco, California, USA		23,924,000		23,924,000	29
30						30
31	Santiago, Chile	52,505,000	21,841,000	3,107,000	77,453,000	31
32						32
33	Seoul, South Korea	104,282,000	29,871,000	2,154,000	136,307,000	33
34						34
35	Shanghai, People's Republic of China		13,490,000		13,490,000	35
36						36
37	Singapore	150,208,000	68,469,000		218,677,000	37
38						38
39	Stockholm, Sweden	77,138,000	48,813,000	3,889,000	129,840,000	39
40						40
41	Suva, Fiji		15,061,000	10,000,000	25,061,000	41
42						42
43	Sydney, Australia		13,150,000		13,150,000	43
44						44
45	Tehran, Iran	45,356,000	28,440,000		73,796,000	45
46						46
47	Tel-Aviv, Israel	99,191,000	52,296,000		151,487,000	47
48						48
49	The Hague, Netherlands	113,488,000	33,968,000	5,062,000	152,518,000	49
50						50
51	Tokyo, Japan	179,583,000	84,071,000		263,654,000	51
52						52
53	Toronto, Canada		4,391,000		4,391,000	53
54						54
55	Tripoli, Libya	50,336,000	26,087,000	1,893,000	78,316,000	55

Vancouver, B.C., Canada		3,376,000		3,376,000	
Vatican (Holy See)	40,764,000	32,072,000		72,836,000	
Vienna, Austria	116,406,000	51,380,000		167,786,000	
Vientiane, Lao People's Democratic Republic	54,243,000	17,875,000		72,118,000	
Warsaw, Poland	75,599,000	35,180,000		110,779,000	
Washington, D.C., USA	189,243,000	85,934,000		275,177,000	
Wellington, New Zealand	79,311,000	25,004,000	2,922,000	107,237,000	
Xiamen, People's Republic of China		6,609,000		6,609,000	
Yangon, Myanmar	60,055,000	40,631,000	3,184,000	103,870,000	
CONSULAR / ATN PROGRAM	3,135,062,000	5,763,863,000	711,944,000	9,610,869,000	
Provision of Consular Services Including Issuance of Passports, Visas and Other Consular Documents	3,135,062,000	4,503,766,000	711,944,000	8,350,772,000	
National Capital Region (NCR)	3,135,062,000	4,503,766,000	711,944,000	8,350,772,000	
Abuja, Nigeria		2,560,000		2,560,000	
Agana, Guam, United States of America (USA)	86,993,000	33,168,000		120,161,000	
Ankara, Turkey		2,505,000		2,505,000	
Barcelona, Spain	75,322,000	31,014,000		106,336,000	
Berlin, Germany		3,963,000		3,963,000	
Berne, Switzerland		2,440,000		2,440,000	
Bogota, Colombia		1,123,000		1,123,000	
Brasilia, Brazil		1,154,000		1,154,000	
Bucharest, Romania		1,444,000		1,444,000	
Budapest, Hungary		1,499,000		1,499,000	
Buenos Aires, Argentina		1,643,000		1,643,000	
Busan, South Korea		14,769,000	6,903,000	21,672,000	
Cairo, Arab Republic of Egypt		4,797,000		4,797,000	
Calgary, Alberta, Canada	72,138,000	33,955,000		106,093,000	
Canberra, Australia		2,362,000		2,362,000	
Chicago, Illinois, USA	88,789,000	40,298,000		129,087,000	

Chongqing, People's Republic of China	39,383,000	22,444,000	2,762,000	64,589,000	
Copenhagen, Denmark		1,145,000		1,145,000	
Damascus, Syria		3,319,000		3,319,000	
Dhaka, Bangladesh		4,687,000		4,687,000	
Dili, Timor-Leste		2,193,000		2,193,000	
Doha, Qatar		2,888,000		2,888,000	
Dubai, UAE	160,585,000	40,833,000	2,998,000	204,416,000	
Dublin, Ireland		4,262,000		4,262,000	
Frankfurt, Germany	89,026,000	59,019,000	7,041,000	155,086,000	
Guangzhou, People's Republic of China	86,046,000	39,880,000		125,926,000	
Helsinki, Finland		2,674,000		2,674,000	
Ho Chi Minh City, Vietnam		21,070,000	12,051,000	33,121,000	
Home Office	517,338,000	3,123,787,000	577,074,000	4,218,199,000	
Hongkong Special Administrative Region, People's Republic of China	151,414,000	78,566,000		229,980,000	
Honolulu, Hawaii, USA	93,585,000	30,234,000		123,819,000	
Houston, Texas, USA	81,861,000	36,806,000	4,165,000	122,832,000	
Islamabad, Pakistan		2,355,000		2,355,000	
Istanbul, Turkey	61,532,000	19,552,000		81,084,000	
Jakarta, Indonesia		1,730,000		1,730,000	
Jeddah, Kingdom of Saudi Arabia	163,649,000	50,140,000	8,146,000	221,935,000	
Kuwait		1,857,000		1,857,000	
Lisbon, Portugal		1,562,000		1,562,000	
London, United Kingdom		4,196,000		4,196,000	
Los Angeles, California, USA	150,626,000	69,862,000	8,765,000	229,253,000	
Macau, People's Republic of China	79,519,000	30,782,000		110,301,000	
Madrid, Spain		1,456,000		1,456,000	
Manado, Celebes, Indonesia	44,326,000	16,002,000		60,328,000	

1	Manama, Bahrain		1,376,000		1,376,000	1
2						2
3	Melbourne, Australia	112,746,000	48,347,000		161,093,000	3
4						4
5	Mexico City, Mexico		1,972,000		1,972,000	5
6						6
7	Miami, Florida, USA		86,379,000	28,120,000	114,499,000	7
8						8
9	Milan, Italy	90,099,000	19,372,000		109,471,000	9
10						10
11	Nagoya, Japan	85,890,000	43,221,000	1,604,000	130,715,000	11
12						12
13	Nairobi, Kenya		1,987,000		1,987,000	13
14						14
15	New York, USA - PCG	135,235,000	64,835,000	3,502,000	203,572,000	15
16						16
17	Osaka, Japan	83,305,000	43,739,000		127,044,000	17
18						18
19	Oslo, Norway		1,063,000		1,063,000	19
20						20
21	Ottawa, Canada		2,523,000		2,523,000	21
22						22
23	Paris, France		1,130,000		1,130,000	23
24						24
25	Phnom Penh, Cambodia		1,860,000		1,860,000	25
26						26
27	Port Moresby, Papua New Guinea		2,986,000		2,986,000	27
28						28
29	Prague, Czech Republic		250,000		250,000	29
30						30
31	Rabat, Morocco		3,018,000		3,018,000	31
32						32
33	Rome, Italy		1,717,000		1,717,000	33
34						34
35	San Francisco, California, USA	170,900,000	49,343,000		220,243,000	35
36						36
37	Seattle, Washington State		68,732,000	20,000,000	88,732,000	37
38						38
39	Seoul, South Korea		2,546,000		2,546,000	39
40						40
41	Shanghai, People's Republic of China	79,863,000	51,344,000	3,246,000	134,453,000	41
42						42
43	Singapore		3,171,000		3,171,000	43
44						44
45	Stockholm, Sweden		2,169,000		2,169,000	45
46						46
47	Sydney, Australia	72,895,000	12,503,000	15,698,000	101,096,000	47
48						48
49	Tehran, Iran		1,465,000		1,465,000	49
50						50
51	Tel-Aviv, Israel		1,578,000		1,578,000	51
52						52
53	The Hague, Netherlands		1,049,000		1,049,000	53
54						54
55	Tokyo, Japan		5,048,000		5,048,000	55
56						56
57	Toronto, Canada	95,136,000	38,116,000	3,797,000	137,049,000	57

Tripoli, Libya		4,531,000		4,531,000
Vancouver, B.C., Canada	99,624,000	32,858,000	3,428,000	135,910,000
Vatican (Holy See)		4,211,000		4,211,000
Vienna, Austria		1,373,000		1,373,000
Vientiane, Lao People's Democratic Republic		801,000		801,000
Warsaw, Poland		2,004,000		2,004,000
Washington, D.C., USA		4,932,000		4,932,000
Wellington, New Zealand		2,919,000		2,919,000
Xiamen, People's Republic of China	67,237,000	35,210,000	2,644,000	105,091,000
Yangon, Myanmar		93,000		93,000
Protection of the Rights and Promotion of Welfare of Overseas Filipinos		1,260,097,000		1,260,097,000
National Capital Region (NCR)		1,260,097,000		1,260,097,000
Home Office		1,260,097,000		1,260,097,000
Sub-total, Operations	9,998,752,000	12,166,750,000	886,707,000	23,052,209,000
TOTAL NEW APPROPRIATIONS	P 11,320,797,000	P 15,019,451,000	P 3,165,615,000	P 29,505,863,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,286,335
Total Permanent Positions	2,286,335
Other Compensation Common to All	
Personnel Economic Relief Allowance	54,192
Representation Allowance	23,448
Transportation Allowance	22,512
Clothing and Uniform Allowance	15,806
Mid-Year Bonus - Civilian	190,526
Year End Bonus	190,526

Cash Gift	15,430	
Productivity Enhancement Incentive	15,430	
Step Increment	5,714	
Total Other Compensation Common to All	533,584	
Other Compensation for Specific Groups		
Overseas Allowance	8,142,301	
Total Other Compensation for Specific Groups	8,142,301	
Other Benefits		
PAG-IBIG Contributions	7,409	
PhilHealth Contributions	47,939	
Employees Compensation Insurance Premiums	3,706	
Terminal Leave	278,844	
Total Other Benefits	337,898	
Non-Permanent Positions	20,679	
Total Personnel Services	11,320,797	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,339,658	
Training and Scholarship Expenses	157,974	
Supplies and Materials Expenses	2,868,128	
Utility Expenses	218,711	
Communication Expenses	288,847	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,706	
Professional Services	1,549,769	
General Services	638,700	
Repairs and Maintenance	190,357	
Financial Assistance/Subsidy	1,000,000	
Taxes, Insurance Premiums and Other Fees	115,454	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,768	
Printing and Publication Expenses	14,906	
Representation Expenses	705,812	
Transportation and Delivery Expenses	2,451	
Rent/Lease Expenses	2,198,954	
Membership Dues and Contributions to Organizations	2,816,196	
Subscription Expenses	767,364	
Donations	11,800	
Bank Transaction Fee	37,780	
Other Maintenance and Other Operating Expenses	90,116	
Total Maintenance and Other Operating Expenses	15,019,451	
Total Current Operating Expenditures	26,340,248	
Capital Outlays		

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,815,326
Machinery and Equipment Outlay	1,039,247
Transportation Equipment Outlay	258,204
Furniture, Fixtures and Books Outlay	12,438
Other Property Plant and Equipment Outlay	400
Intangible Assets Outlay	40,000
Total Capital Outlays	3,165,615
TOTAL NEW APPROPRIATIONS	29,505,863

B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 167,547,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 24,313,000	P 63,378,000	P	P 87,691,000
Operations	48,372,000	30,384,000	1,100,000	79,856,000
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	48,372,000	30,384,000	1,100,000	79,856,000
TOTAL NEW APPROPRIATIONS	P 72,685,000	P 93,762,000	P 1,100,000	P 167,547,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS					
General Administration and Support					
General management and supervision	P 16,078,000	P 63,378,000	P	P 79,456,000	
Administration of Personnel Benefits	8,235,000			8,235,000	
Sub-total, General Administration and Support	24,313,000	63,378,000		87,691,000	
Operations					
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	48,372,000	30,384,000	1,100,000	79,856,000	
Formulation, Development, Conduct of Personnel Development, and Technical Research, Publication and Dissemination of Studies on Philippine Foreign Policy	48,372,000	30,384,000	1,100,000	79,856,000	
Sub-total, Operations	48,372,000	30,384,000	1,100,000	79,856,000	
TOTAL NEW APPROPRIATIONS	P 72,685,000	P 93,762,000	P 1,100,000	P 167,547,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	44,386
Total Permanent Positions	44,386
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,088
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	609
Honoraria	5,302
Mid-Year Bonus - Civilian	3,699
Year End Bonus	3,699
Cash Gift	435
Productivity Enhancement Incentive	435
Step Increment	111
Total Other Compensation Common to All	17,038
Other Compensation for Specific Groups	

Anniversary Bonus - Civilian	255
Total Other Compensation for Specific Groups	255
Other Benefits	
PAG-IBIG Contributions	209
PhilHealth Contributions	1,092
Employees Compensation Insurance Premiums	104
Loyalty Award - Civilian	30
Terminal Leave	8,235
Total Other Benefits	9,670
Non-Permanent Positions	1,336
Total Personnel Services	72,685
Maintenance and Other Operating Expenses	
Travelling Expenses	7,085
Training and Scholarship Expenses	11,212
Supplies and Materials Expenses	5,460
Utility Expenses	5,356
Communication Expenses	2,558
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	5,662
General Services	4,400
Repairs and Maintenance	365
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	27
Printing and Publication Expenses	400
Representation Expenses	1,496
Rent/Lease Expenses	43,660
Membership Dues and Contributions to Organizations	14
Subscription Expenses	5,666
Bank Transaction Fee	3
Total Maintenance and Other Operating Expenses	93,762
Total Current Operating Expenditures	166,447
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,100
Total Capital Outlays	1,100
TOTAL NEW APPROPRIATIONS	167,547

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 31,560,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 2,189,000	P 1,762,000	P	P 3,951,000
Operations		27,329,000	280,000	27,609,000
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		27,329,000	280,000	27,609,000
TOTAL NEW APPROPRIATIONS	P 2,189,000	P 29,091,000	P 280,000	P 31,560,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General management and supervision	P 2,049,000	P 1,762,000	P	P 3,811,000
Administration of Personnel Benefits	140,000			140,000
Sub-total, General Administration and Support	2,189,000	1,762,000		3,951,000
Operations				
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		27,329,000	280,000	27,609,000
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		27,329,000	280,000	27,609,000

Sub-total, Operations		27,329,000	280,000	27,609,000
TOTAL NEW APPROPRIATIONS	**P 2,189,000**	**P 29,091,000**	**P 280,000**	**P 31,560,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,471
Total Permanent Positions	1,471
Other Compensation Common to All	
Personnel Economic Relief Allowance	96
Clothing and Uniform Allowance	28
Honoraria	102
Mid-Year Bonus - Civilian	123
Year End Bonus	123
Cash Gift	20
Productivity Enhancement Incentive	20
Step Increment	4
Total Other Compensation Common to All	516
Other Benefits	
PAG-IBIG Contributions	10
PhilHealth Contributions	37
Employees Compensation Insurance Premiums	5
Loyalty Award - Civilian	10
Terminal Leave	140
Total Other Benefits	202
Total Personnel Services	2,189
Maintenance and Other Operating Expenses	
Travelling Expenses	22,328
Training and Scholarship Expenses	2,708
Supplies and Materials Expenses	493
Communication Expenses	26
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	101
Taxes, Insurance Premiums and Other Fees	128
Other Maintenance and Operating Expenses	
Printing and Publication Expense	1,401

Representation Expenses	428
Rent/Lease Expenses	975
Subscription Expenses	6
Bank Transaction Fee	1
Other Maintenance and Operating Expenses	346
Total Maintenance and Other Operating Expenses	29,091
Total Current Operating Expenditures	31,280
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	280
Total Capital Outlays	280
TOTAL NEW APPROPRIATIONS	31,560

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 51,414,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 13,093,000	P 12,569,000	P 1,800,000	P 27,462,000
Operations		23,952,000		23,952,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		23,952,000		23,952,000
TOTAL NEW APPROPRIATIONS	P 13,093,000	P 36,521,000	P 1,800,000	P 51,414,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,093,000	P 12,569,000	P 1,800,000	P 27,462,000
Sub-total, General Administration and Support	13,093,000	12,569,000	1,800,000	27,462,000
Operations				
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		23,952,000		23,952,000
Participation in the Support for UNESCO Programs		23,215,000		23,215,000
Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		737,000		737,000
Sub-total, Operations		23,952,000		23,952,000
TOTAL NEW APPROPRIATIONS	P 13,093,000	P 36,521,000	P 1,800,000	P 51,414,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	9,219
Total Permanent Positions	9,219
Other Compensation Common to All	
Personnel Economic Relief Allowance	336
Representation Allowance	252
Transportation Allowance	252
Clothing and Uniform Allowance	98
Honoraria	473
Mid-Year Bonus - Civilian	768
Year End Bonus	768
Cash Gift	70

Productivity Enhancement Incentive	70	
Step Increment	23	
Total Other Compensation Common to All	3,110	
Other Compensation for Specific Groups		
Anniversary Bonus - Civilian	42	
Total Other Compensation for Specific Groups	42	
Other Benefits		
PAG-IBIG Contributions	34	
PhilHealth Contributions	194	
Employees Compensation Insurance Premiums	17	
Total Other Benefits	245	
Non-Permanent Positions	477	
Total Personnel Services	13,093	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,006	
Training and Scholarship Expenses	10,028	
Supplies and Materials Expenses	1,115	
Communication Expenses	654	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	100	
Professional Services	10,556	
Repairs and Maintenance	439	
Taxes, Insurance Premiums and Other Fees	60	
Other Maintenance and Operating Expenses		
Advertising Expenses	5	
Printing and Publication Expenses	1,966	
Representation Expenses	900	
Rent/Lease Expenses	470	
Subscription Expenses	370	
Other Maintenance and Operating Expenses	1,852	
Total Maintenance and Other Operating Expenses	36,521	
Total Current Operating Expenditures	49,614	
Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation Equipment Outlay	1,800	
Total Capital Outlays	1,800	
TOTAL NEW APPROPRIATIONS	51,414	

E. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder . . . . . P	51,575,000	

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P 23,013,000	P 26,885,000	P 1,677,000	P 51,575,000
PRESIDENTIAL OVERSIGHT PROGRAM	23,013,000	26,885,000	1,677,000	51,575,000
TOTAL NEW APPROPRIATIONS	P 23,013,000	P 26,885,000	P 1,677,000	P 51,575,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations				
PRESIDENTIAL OVERSIGHT PROGRAM	P 23,013,000	P 26,885,000	P 1,677,000	P 51,575,000
Engagement, Coordination, Monitoring, Evaluation and Assessment of Visiting Forces Agreements	23,013,000	26,885,000	1,677,000	51,575,000
Sub-total, Operations	23,013,000	26,885,000	1,677,000	51,575,000
TOTAL NEW APPROPRIATIONS	P 23,013,000	P 26,885,000	P 1,677,000	P 51,575,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Other Compensation for Specific Groups		
Anniversary Bonus - Civilian	69	
Total Other Compensation for Specific Groups	69	
Non-Permanent Positions	22,944	
Total Personnel Services	23,013	
Maintenance and Other Operating Expenses		
Travelling Expenses	12,484	
Training and Scholarship Expenses	347	
Supplies and Materials Expenses	1,327	
Utility Expenses	22	
Communication Expenses	760	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	108	
Professional Services	1,620	
Repairs and Maintenance	109	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	790	
Representation Expenses	7,165	
Rent/Lease Expenses	2,153	
Total Maintenance and Other Operating Expenses	26,885	
Total Current Operating Expenditures	49,898	
Capital Outlays		
Property, Plant and Equipment Outlay		
Transportation Equipment Outlay	1,677	
Total Capital Outlays	1,677	
TOTAL NEW APPROPRIATIONS	51,575	

GENERAL SUMMARY
DEPARTMENT OF FOREIGN AFFAIRS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 11,320,797,000	P 15,019,451,000	P 3,165,615,000	P 29,505,863,000
B. FOREIGN SERVICE INSTITUTE	72,685,000	93,762,000	1,100,000	167,547,000
C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES	2,189,000	29,091,000	280,000	31,560,000
D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES	13,093,000	36,521,000	1,800,000	51,414,000
E. PRESIDENTIAL COMMISSION ON VISITING FORCES	23,013,000	26,885,000	1,677,000	51,575,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF FOREIGN AFFAIRS	P 11,431,777,000	P 15,205,710,000	P 3,170,472,000	P 29,807,959,000

XIV. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded and foreign-assisted projects, as indicated hereunder . . . . . P 253,471,019,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 15,867,479,000	P 2,188,360,000	P 43,700,000	P 18,099,539,000
Support to Operations	31,786,000	1,710,880,000	791,650,000	2,534,316,000
Operations	86,890,469,000	113,672,684,000	23,320,200,000	223,883,353,000
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	1,149,418,000	8,526,710,000	400,000,000	10,076,128,000
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	22,618,466,000	23,844,632,000	14,472,659,000	60,935,757,000
HEALTH FACILITIES OPERATION PROGRAM	61,992,703,000	55,592,474,000	8,447,541,000	126,032,718,000
HEALTH REGULATORY PROGRAM	1,119,591,000	231,595,000		1,351,186,000
SOCIAL HEALTH PROTECTION PROGRAM	10,291,000	25,477,273,000		25,487,564,000
Total, Regular Programs	102,789,734,000	117,571,924,000	24,155,550,000	244,517,208,000
B. PROJECT(S)				
Locally-Funded Project(s)		284,280,000		284,280,000
Foreign-Assisted Project(s)		3,459,347,000	5,210,184,000	8,669,531,000
Total, Project(s)		3,743,627,000	5,210,184,000	8,953,811,000
TOTAL NEW APPROPRIATIONS	P 102,789,734,000	P 121,315,551,000	P 29,365,734,000	P 253,471,019,000

Special Provision(s)

1. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, other hospitals under the DOH, institute for disease prevention and control, drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks, blood centers), and public health laboratories (National Reference Laboratories, Subnational Reference Laboratories, Regional Public Health Laboratories), shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care (UHC) goals, with priority in the UHC Integration Sites and GIDAs, subject to the guidelines issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

2. **Fees and Charges of the Bureau of Quarantine.** In addition to the amounts appropriated herein, Two Hundred Fifty Million Six Hundred Thirty Nine Thousand Pesos (P250,639,000) shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Five Hundred Seventeen Million Thirty Two Thousand Pesos (P517,032,000) shall be used for the purposes authorized under R.A. No. 9502, as amended, sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration (FDA) in accordance with the said law.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

5. **Health Facilities Enhancement Program.** The amount appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities and purchase of medical equipment and medical transport vehicles for such facilities, with priorities in the construction/completion of ongoing infrastructure projects, the establishment of special centers in DOH hospitals, and the construction of primary care facilities in the UHC sites and GIDAs.

In the implementation of the infrastructure projects under the HFEP, the DOH may enter into a MOA with the appropriate government agency or LGU with the capability to implement the project, in accordance with Section 99 of the General Provisions of this Act. The implementation of the project must comply with the original timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued by the DOH specifically for this purpose.

The transfer of funds for HFEP projects under MOA with Corporate Hospitals and Ministry of Health-BARMM shall be subject to the necessary guidelines to implement this provision, the MOA on the transfer of funds, and the existing budgeting, accounting, and auditing rules and regulations.

Release of subsequent funds for the Corporate Hospitals and BARMM shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, through the Centers for Health Development (CHDs), shall be responsible for the implementation of health infrastructure projects, procurement of medical equipment, and medical transport vehicles, particularly the completion of project timelines and budget releases, and shall provide healthcare expertise in terms of the specific standards and requirements of the facilities to ensure their functionality in terms of design and layout.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for engineering and administrative overhead (EAO) expenses. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

The details of the HFEP are provided in Volume I-B of this Act.

6. **Medical Assistance to Indigent and Financially-Incapacitated Patients.** The amount appropriated herein under Medical Assistance to Indigent and Financially-Incapacitated Patients shall be used for hospitalization and medical assistance to indigent or financially-incapacitated patients, including, but not limited to, in-patient services, outpatient services, comprehensive checkups, emergency services, dental services, drugs, and medicines as approved by the FDA, and professional fees, subject to the guidelines issued by the DOH. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The CHDs, through their respective CHD Directors, may enter into a MOA with health facilities such as, but not limited to, DOH hospitals including the four (4) specialty hospitals, SUC hospitals, and LGU hospitals and medical services, including clinical laboratories, primary health care facilities, DOH-accredited dental clinics, and free standing dialysis clinics, both private and public, intended for the indigent and financially-incapacitated patients, subject to the guidelines issued by the DOH.

Likewise, the CHDs may also enter into a MOA with private hospitals and clinical laboratories for health and medical services intended for the indigent or financially-incapacitated patients, which the government hospitals are unable to provide, subject to the guidelines issued by the DOH.

The medical assistance to indigent or financially-incapacitated patients shall also apply to emergency cases handled by private health facilities: *Provided,* That the private health facility where the patient is brought is the closest in distance and is able to provide the services needed by the patient at the time of emergency.

Release of subsequent funds for the medical assistance by the DOH to specialty, SDC and LGU hospitals shall be through the CHDs and made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, in accordance with R.A. No. 10173, shall post on its website the name of recipient hospitals, and the age, gender, city/municipality, and disease of recipient indigent and financially-incapacitated persons for purposes of accountability and research, subject to the guidelines to be issued by the DOH.

7. **Department of Health Pre-Service Scholarship Program.** The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to fund the scholarship of its existing scholars.

After passing the board examination, the scholars of the Program shall render return service in the government in accordance with the guidelines issued by the DOH.

8. **Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, United Nations Children's Fund, and other specialized agencies of the United Nations, international organizations, or international financing institutions.

9. **Cancer Control Program.** Of the amount appropriated herein under the Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases, One Billion Twenty Eight Million Eight Hundred Eighty Thousand One Hundred Thirty Pesos (P1,028,880,130) shall be used to cover the cost of cancer prevention, detection, treatment, and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR.

The said budget will be used for the procurement and delivery of cancer, supportive care, and palliative care medicines.

10. **Cancer Assistance Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for Cancer Assistance Fund shall be used to fund the cost of cancer prevention, screening, early detection, diagnosis, treatment, and its care-related components, including the needed diagnostics and laboratories for cancer management of cancer patients, persons living with cancer, cancer survivors, and other individuals, subject to enacting guidelines issued by DOH.

11. **Implementation of National Health Workforce Support System.** In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) 4th and 5th class municipalities; (ii) GIDAs; (iii) Indigenous Peoples communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards, to include priority government health facilities.

12. **Green Health Facilities.** The DOH, through its Green and Safe Health Facilities Program, shall, as much as possible, promote the greening of hospitals and other health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

13. **Filling of Vacant Positions.** The DOH shall take all appropriate measures to fill its existing vacant positions before December 31, 2026.

For this purpose, the DOH Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

14. **Tobacco Prevention and Control Surveillance.** The amount of Seventy Three Million Pesos (P73,000,000) appropriated herein under Health Statistics shall be directly released to the PSA for the conduct of Global Adult Tobacco Survey 2026.

15. **Direct Release of Research Evaluation and Research-related Funds to the Philippine Institute of Development Studies.** The amount of Twenty Million Pesos (P20,000,000) under the Health Sector Governance and Strategy Management shall be directly released to the Philippine Institute for Development Studies for evaluation of the Medical Assistance to Indigent and Financially-Incapacitated Patients Program and other public health programs of the DOH.

16. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

17. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,593,121,000	P 2,189,794,000	P 43,200,000	P 3,826,625,000

National Capital Region (NCR)	361,971,000	1,058,365,000	43,700,000	1,464,036,000
Central Office	325,286,000	964,059,000	43,700,000	1,333,045,000
Metro Manila Center for Health Development	36,685,000	94,306,000		130,991,000
Region I - Ilocos	52,927,000	47,945,000		100,872,000
Ilocos Center for Health Development	52,927,000	47,945,000		100,872,000
Cordillera Administrative Region (CAR)	74,376,000	40,390,000		114,766,000
Cordillera Center for Health Development	74,376,000	40,390,000		114,766,000
Region II - Cagayan Valley	85,206,000	58,308,000		143,514,000
Cagayan Valley Center for Health Development	85,206,000	58,308,000		143,514,000
Region III - Central Luzon	174,714,000	48,967,000		223,681,000
Central Luzon Center for Health Development	174,714,000	48,967,000		223,681,000
Region IVA - CALABARZON	114,559,000	92,664,000		207,223,000
CALABARZON Center for Health Development	114,559,000	92,664,000		207,223,000
Region IVB - MIMAROPA	66,407,000	71,474,000		137,881,000
MIMAROPA Center for Health Development	66,407,000	71,474,000		137,881,000
Region V - Bicol	89,257,000	106,686,000		195,943,000
Bicol Center for Health Development	89,257,000	106,686,000		195,943,000
Region VI - Western Visayas	90,739,000	61,908,000		152,647,000
Western Visayas Center for Health Development	90,739,000	61,908,000		152,647,000
Negros Island Region (NIR)		59,329,000		59,329,000
Negros Island Region Center for Health Development		59,329,000		59,329,000
Region VII - Central Visayas	34,035,000	75,458,000		109,493,000
Central Visayas Center for Health Development	34,035,000	75,458,000		109,493,000
Region VIII - Eastern Visayas	98,470,000	83,583,000		182,053,000
Eastern Visayas Center for Health Development	98,470,000	83,583,000		182,053,000
Region IX - Zamboanga Peninsula	65,471,000	52,833,000		118,304,000
Zamboanga Peninsula Center for Health Development	65,471,000	52,833,000		118,304,000
Region X - Northern Mindanao	79,669,000	81,800,000		161,469,000
Northern Mindanao Center for Health Development	79,669,000	81,800,000		161,469,000

Region XI - Davao	68,511,000	77,713,000		146,224,000	
Davao Region Center for Health Development	68,511,000	77,713,000		146,224,000	
Region XII - SOCCSKSARGEN	63,528,000	58,711,000		122,239,000	
SOCCSKSARGEN Center for Health Development	63,528,000	58,711,000		122,239,000	
Region XIII - Caraga	73,291,000	23,660,000		96,951,000	
Caraga Center for Health Development	73,291,000	23,660,000		96,951,000	
Administration of Personnel Benefits	14,274,348,000			14,274,348,000	
National Capital Region (NCR)	14,274,348,000			14,274,348,000	
Central Office	14,274,348,000			14,274,348,000	
Corporate Communications		88,566,000		88,566,000	
National Capital Region (NCR)		88,566,000		88,566,000	
Central Office		88,566,000		88,566,000	
Sub-total, General Administration and Support	15,867,479,000	2,188,360,000	43,700,000	18,099,539,000	
Support to Operations					
Health Information Technology	31,786,000	1,710,880,000	791,650,000	2,534,316,000	
National Capital Region (NCR)	31,786,000	1,710,880,000	791,650,000	2,534,316,000	
Central Office	31,786,000	1,710,880,000	791,650,000	2,534,316,000	
Sub-total, Support to Operations	31,786,000	1,710,880,000	791,650,000	2,534,316,000	
Operations					
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	1,149,418,000	8,526,710,000	400,000,000	10,076,128,000	
HEALTH SYSTEMS, POLICY AND STANDARDS SUB-PROGRAM	195,529,000	2,432,862,000		2,628,391,000	
International Health Policy Development and Cooperation	23,740,000	164,319,000		188,059,000	
National Capital Region (NCR)	23,740,000	164,319,000		188,059,000	
Central Office	23,740,000	164,319,000		188,059,000	
Health Sector Policy and Plan Development	54,945,000	13,383,000		68,328,000	
National Capital Region (NCR)	54,945,000	13,383,000		68,328,000	
Central Office	54,945,000	13,383,000		68,328,000	

Health Sector Research Development	2,163,000	80,417,000	82,580,000	
National Capital Region (NCR)	2,163,000	50,130,000	52,293,000	
Central Office	2,163,000	47,871,000	50,034,000	
Metro Manila Center for Health Development		2,259,000	2,259,000	
Region I - Ilocos		2,438,000	2,438,000	
Ilocos Center for Health Development		2,438,000	2,438,000	
Cordillera Administrative Region (CAR)		1,856,000	1,856,000	
Cordillera Center for Health Development		1,856,000	1,856,000	
Region II - Cagayan Valley		1,947,000	1,947,000	
Cagayan Valley Center for Health Development		1,947,000	1,947,000	
Region III - Central Luzon		2,756,000	2,756,000	
Central Luzon Center for Health Development		2,756,000	2,756,000	
Region IVA - CALABARZON		2,698,000	2,698,000	
CALABARZON Center for Health Development		2,698,000	2,698,000	
Region IVB - MIMAROPA		1,698,000	1,698,000	
MIMAROPA Center for Health Development		1,698,000	1,698,000	
Region V - Bicol		2,155,000	2,155,000	
Bicol Center for Health Development		2,155,000	2,155,000	
Region VI - Western Visayas		1,157,000	1,157,000	
Western Visayas Center for Health Development		1,157,000	1,157,000	
Region VII - Central Visayas		2,387,000	2,387,000	
Central Visayas Center for Health Development		2,387,000	2,387,000	
Region VIII - Eastern Visayas		2,541,000	2,541,000	
Eastern Visayas Center for Health Development		2,541,000	2,541,000	
Region IX - Zamboanga Peninsula		1,527,000	1,527,000	
Zamboanga Peninsula Center for Health Development		1,527,000	1,527,000	
Region X - Northern Mindanao		2,016,000	2,016,000	
Northern Mindanao Center for Health Development		2,016,000	2,016,000	

Region XI - Davao		1,753,000	1,753,000
Davao Region Center for Health Development		1,753,000	1,753,000
Region XII - SOCCSKSARGEN		1,493,000	1,493,000
SOCCSKSARGEN Center for Health Development		1,493,000	1,493,000
Region XIII - Caraga		1,865,000	1,865,000
Caraga Center for Health Development		1,865,000	1,865,000
Health Facility Policy and Plan Development	51,675,000	116,953,000	168,628,000
National Capital Region (NCR)	51,675,000	63,457,000	115,132,000
Central Office	51,675,000	59,473,000	111,148,000
Metro Manila Center for Health Development		3,984,000	3,984,000
Region I - Ilocos		3,685,000	3,685,000
Ilocos Center for Health Development		3,685,000	3,685,000
Cordillera Administrative Region (CAR)		3,486,000	3,486,000
Cordillera Center for Health Development		3,486,000	3,486,000
Region II - Cagayan Valley		2,988,000	2,988,000
Cagayan Valley Center for Health Development		2,988,000	2,988,000
Region III - Central Luzon		2,988,000	2,988,000
Central Luzon Center for Health Development		2,988,000	2,988,000
Region IVA - CALABARZON		3,685,000	3,685,000
CALABARZON Center for Health Development		3,685,000	3,685,000
Region IVB - MIMAROPA		2,988,000	2,988,000
MIMAROPA Center for Health Development		2,988,000	2,988,000
Region V - Bicol		2,888,000	2,888,000
Bicol Center for Health Development		2,888,000	2,888,000
Region VI - Western Visayas		2,988,000	2,988,000
Western Visayas Center for Health Development		2,988,000	2,988,000
Negros Island Region (NIR)		2,900,000	2,900,000
Negros Island Region Center for Health Development		2,900,000	2,900,000

Region VII - Central Visayas		3,984,000	3,984,000	
Central Visayas Center for Health Development		3,984,000	3,984,000	
Region VIII - Eastern Visayas		3,984,000	3,984,000	
Eastern Visayas Center for Health Development		3,984,000	3,984,000	
Region IX - Zamboanga Peninsula		3,735,000	3,735,000	
Zamboanga Peninsula Center for Health Development		3,735,000	3,735,000	
Region X - Northern Mindanao		3,735,000	3,735,000	
Northern Mindanao Center for Health Development		3,735,000	3,735,000	
Region XI - Davao		3,486,000	3,486,000	
Davao Region Center for Health Development		3,486,000	3,486,000	
Region XII - SOCCSKSARGEN		2,988,000	2,988,000	
SOCCSKSARGEN Center for Health Development		2,988,000	2,988,000	
Region XIII - Caraga		2,988,000	2,988,000	
Caraga Center for Health Development		2,988,000	2,988,000	
Local Health Systems Development and Assistance	23,297,000	1,383,131,000	1,406,428,000	
National Capital Region (NCR)	23,297,000	179,120,000	202,417,000	
Central Office	23,297,000	90,291,000	113,588,000	
Metro Manila Center for Health Development		88,829,000	88,829,000	
Region I - Ilocos		81,678,000	81,678,000	
Ilocos Center for Health Development		81,678,000	81,678,000	
Cordillera Administrative Region (CAR)		90,155,000	90,155,000	
Cordillera Center for Health Development		90,155,000	90,155,000	
Region II - Cagayan Valley		83,214,000	83,214,000	
Cagayan Valley Center for Health Development		83,214,000	83,214,000	
Region III - Central Luzon		79,753,000	79,753,000	
Central Luzon Center for Health Development		79,753,000	79,753,000	
Region IVA - CALABARZON		74,546,000	74,546,000	
CALABARZON Center for Health Development		74,546,000	74,546,000	

Region IVB - MIMAROPA	79,838,000	79,838,000	
MIMAROPA Center for Health Development	79,838,000	79,838,000	
Region V - Bicol	78,707,000	78,707,000	
Bicol Center for Health Development	78,707,000	78,707,000	
Region VI - Western Visayas	78,548,000	78,548,000	
Western Visayas Center for Health Development	78,548,000	78,548,000	
Negros Island Region (NIR)	54,005,000	54,005,000	
Negros Island Region Center for Health Development	54,005,000	54,005,000	
Region VII - Central Visayas	66,041,000	66,041,000	
Central Visayas Center for Health Development	66,041,000	66,041,000	
Region VIII - Eastern Visayas	87,791,000	87,791,000	
Eastern Visayas Center for Health Development	87,791,000	87,791,000	
Region IX - Zamboanga Peninsula	65,867,000	65,867,000	
Zamboanga Peninsula Center for Health Development	65,867,000	65,867,000	
Region X - Northern Mindanao	75,723,000	75,723,000	
Northern Mindanao Center for Health Development	75,723,000	75,723,000	
Region XI - Davao	73,302,000	73,302,000	
Davao Region Center for Health Development	73,302,000	73,302,000	
Region XII - SOCCSKSARGEN	66,103,000	66,103,000	
SOCCSKSARGEN Center for Health Development	66,103,000	66,103,000	
Region XIII - Caraga	68,740,000	68,740,000	
Caraga Center for Health Development	68,740,000	68,740,000	
Pharmaceutical Management	123,732,000	123,732,000	
National Capital Region (NCR)	63,653,000	63,653,000	
Central Office	54,808,000	54,808,000	
Metro Manila Center for Health Development	8,845,000	8,845,000	
Region I - Ilocos	4,116,000	4,116,000	
Ilocos Center for Health Development	4,116,000	4,116,000	

Cordillera Administrative Region (CAR)	4,764,000	4,764,000	
Cordillera Center for Health Development	4,764,000	4,764,000	
Region II - Cagayan Valley	4,043,000	4,043,000	
Cagayan Valley Center for Health Development	4,043,000	4,043,000	
Region III - Central Luzon	6,140,000	6,140,000	
Central Luzon Center for Health Development	6,140,000	6,140,000	
Region IVA - CALABARZON	4,776,000	4,776,000	
CALABARZON Center for Health Development	4,776,000	4,776,000	
Region IVB - MIMAROPA	2,669,000	2,669,000	
MIMAROPA Center for Health Development	2,669,000	2,669,000	
Region V - Bicol	5,662,000	5,662,000	
Bicol Center for Health Development	5,662,000	5,662,000	
Region VI - Western Visayas	4,055,000	4,055,000	
Western Visayas Center for Health Development	4,055,000	4,055,000	
Region VII - Central Visayas	3,910,000	3,910,000	
Central Visayas Center for Health Development	3,910,000	3,910,000	
Region VIII - Eastern Visayas	5,055,000	5,055,000	
Eastern Visayas Center for Health Development	5,055,000	5,055,000	
Region IX - Zamboanga Peninsula	3,164,000	3,164,000	
Zamboanga Peninsula Center for Health Development	3,164,000	3,164,000	
Region X - Northern Mindanao	4,093,000	4,093,000	
Northern Mindanao Center for Health Development	4,093,000	4,093,000	
Region XI - Davao	2,501,000	2,501,000	
Davao Region Center for Health Development	2,501,000	2,501,000	
Region XII - SOCCSKSARGEN	3,338,000	3,338,000	
SOCCSKSARGEN Center for Health Development	3,338,000	3,338,000	
Region XIII - Caraga	1,793,000	1,793,000	
Caraga Center for Health Development	1,793,000	1,793,000	

Human Resources for Health (HRH)			
and Institutional Capacity Management	39,709,000	435,955,000	475,664,000
National Capital Region (NCR)	39,709,000	394,336,000	434,045,000
Central Office	39,709,000	391,945,000	431,654,000
Metro Manila Center for Health Development		2,391,000	2,391,000
Region I - Ilocos		2,187,000	2,187,000
Ilocos Center for Health Development		2,187,000	2,187,000
Cordillera Administrative Region (CAR)		3,026,000	3,026,000
Cordillera Center for Health Development		3,026,000	3,026,000
Region II - Cagayan Valley		3,079,000	3,079,000
Cagayan Valley Center for Health Development		3,079,000	3,079,000
Region III - Central Luzon		2,659,000	2,659,000
Central Luzon Center for Health Development		2,659,000	2,659,000
Region IVA - CALABARZON		3,075,000	3,075,000
CALABARZON Center for Health Development		3,075,000	3,075,000
Region IVB - MIMAROPA		2,042,000	2,042,000
MIMAROPA Center for Health Development		2,042,000	2,042,000
Region V - Bicol		1,945,000	1,945,000
Bicol Center for Health Development		1,945,000	1,945,000
Region VI - Western Visayas		2,575,000	2,575,000
Western Visayas Center for Health Development		2,575,000	2,575,000
Negros Island Region (NIR)		2,196,000	2,196,000
Negros Island Region Center for Health Development		2,196,000	2,196,000
Region VII - Central Visayas		2,465,000	2,465,000
Central Visayas Center for Health Development		2,465,000	2,465,000
Region VIII - Eastern Visayas		2,659,000	2,659,000
Eastern Visayas Center for Health Development		2,659,000	2,659,000
Region IX - Zamboanga Peninsula		2,659,000	2,659,000
Zamboanga Peninsula Center for Health Development		2,659,000	2,659,000

Region X - Northern Mindanao		2,659,000		2,659,000	
Northern Mindanao Center for Health Development		2,659,000		2,659,000	
Region XI - Davao		3,075,000		3,075,000	
Davao Region Center for Health Development		3,075,000		3,075,000	
Region XII - SOCCSKSARGEN		2,659,000		2,659,000	
SOCCSKSARGEN Center for Health Development		2,659,000		2,659,000	
Region XIII - Caraga		2,659,000		2,659,000	
Caraga Center for Health Development		2,659,000		2,659,000	
Health Sector Governance and Strategy Management		74,252,000		74,252,000	
National Capital Region (NCR)		74,252,000		74,252,000	
Central Office		74,252,000		74,252,000	
Public-Private Partnership for Health		20,360,000		20,360,000	
National Capital Region (NCR)		20,360,000		20,360,000	
Central Office		20,360,000		20,360,000	
Health Tourism		20,360,000		20,360,000	
National Capital Region (NCR)		20,360,000		20,360,000	
Central Office		20,360,000		20,360,000	
PUBLIC HEALTH POLICY, PLANNING, MONITORING AND EVALUATION SUB-PROGRAM	953,889,000	6,093,848,000	400,000,000	7,447,737,000	
Health Promotion	28,811,000	2,505,900,000		2,534,711,000	
National Capital Region (NCR)	28,811,000	1,971,387,000		2,000,198,000	
Central Office	28,811,000	1,919,986,000		1,948,797,000	
Metro Manila Center for Health Development		51,401,000		51,401,000	
Region I - Ilocos		32,738,000		32,738,000	
Ilocos Center for Health Development		32,738,000		32,738,000	
Cordillera Administrative Region (CAR)		16,534,000		16,534,000	
Cordillera Center for Health Development		16,534,000		16,534,000	
Region II - Cagayan Valley		17,882,000		17,882,000	
Cagayan Valley Center for Health Development		17,882,000		17,882,000	

Region III - Central Luzon		41,597,000	41,597,000
Central Luzon Center for Health Development		41,597,000	41,597,000
Region IVA - CALABARZON		34,759,000	34,759,000
CALABARZON Center for Health Development		34,759,000	34,759,000
Region IVB - MIMAROPA		34,280,000	34,280,000
MIMAROPA Center for Health Development		34,280,000	34,280,000
Region V - Bicol		38,551,000	38,551,000
Bicol Center for Health Development		38,551,000	38,551,000
Region VI - Western Visayas		54,511,000	54,511,000
Western Visayas Center for Health Development		54,511,000	54,511,000
Negros Island Region (NIR)		38,518,000	38,518,000
Negros Island Region Center for Health Development		38,518,000	38,518,000
Region VII - Central Visayas		34,265,000	34,265,000
Central Visayas Center for Health Development		34,265,000	34,265,000
Region VIII - Eastern Visayas		32,121,000	32,121,000
Eastern Visayas Center for Health Development		32,121,000	32,121,000
Region IX - Zamboanga Peninsula		34,073,000	34,073,000
Zamboanga Peninsula Center for Health Development		34,073,000	34,073,000
Region X - Northern Mindanao		37,720,000	37,720,000
Northern Mindanao Center for Health Development		37,720,000	37,720,000
Region XI - Davao		31,076,000	31,076,000
Davao Region Center for Health Development		31,076,000	31,076,000
Region XII - SOCCSKSARGEN		32,495,000	32,495,000
SOCCSKSARGEN Center for Health Development		32,495,000	32,495,000
Region XIII - Caraga		23,393,000	23,393,000
Caraga Center for Health Development		23,393,000	23,393,000
Disease Prevention and Control	858,155,000	2,441,228,000	3,299,383,000
National Capital Region (NCR)	156,769,000	883,046,000	1,039,815,000
Central Office	89,760,000	820,862,000	910,622,000
Metro Manila Center for Health Development	67,009,000	62,184,000	129,193,000

Region I - Ilocos	72,778,000	79,421,000	152,199,000
Ilocos Center for Health Development	72,778,000	79,421,000	152,199,000
Cordillera Administrative Region (CAR)	35,134,000	49,112,000	84,246,000
Cordillera Center for Health Development	35,134,000	49,112,000	84,246,000
Region II - Cagayan Valley	33,153,000	154,792,000	187,945,000
Cagayan Valley Center for Health Development	33,153,000	154,792,000	187,945,000
Region III - Central Luzon	45,287,000	218,523,000	263,810,000
Central Luzon Center for Health Development	45,287,000	218,523,000	263,810,000
Region IVA - CALABARZON	42,606,000	92,562,000	135,168,000
CALABARZON Center for Health Development	42,606,000	92,562,000	135,168,000
Region IVB - MIMAROPA	38,640,000	103,442,000	142,082,000
MIMAROPA Center for Health Development	38,640,000	103,442,000	142,082,000
Region V - Bicol	44,643,000	61,625,000	106,268,000
Bicol Center for Health Development	44,643,000	61,625,000	106,268,000
Region VI - Western Visayas	43,971,000	61,341,000	105,312,000
Western Visayas Center for Health Development	43,971,000	61,341,000	105,312,000
Negros Island Region (NIR)		90,062,000	90,062,000
Negros Island Region Center for Health Development		90,062,000	90,062,000
Region VII - Central Visayas	104,193,000	85,502,000	189,695,000
Central Visayas Center for Health Development	104,193,000	85,502,000	189,695,000
Region VIII - Eastern Visayas	40,994,000	137,893,000	178,887,000
Eastern Visayas Center for Health Development	40,994,000	137,893,000	178,887,000
Region IX - Zamboanga Peninsula	38,471,000	85,421,000	123,892,000
Zamboanga Peninsula Center for Health Development	38,471,000	85,421,000	123,892,000
Region X - Northern Mindanao	39,649,000	90,716,000	130,365,000
Northern Mindanao Center for Health Development	39,649,000	90,716,000	130,365,000
Region XI - Davao	46,609,000	54,941,000	101,550,000
Davao Region Center for Health Development	46,609,000	54,941,000	101,550,000

Region XII - SOCCSKSARGEN	44,110,000	73,502,000	117,612,000
SOCCSKSARGEN Center for Health Development	44,110,000	73,502,000	117,612,000
Region XIII - Caraga	31,148,000	119,327,000	150,475,000
Caraga Center for Health Development	31,148,000	119,327,000	150,475,000
Epidemiology and Surveillance	33,032,000	402,526,000	435,558,000
National Capital Region (NCR)	33,032,000	239,096,000	272,128,000
Central Office	33,032,000	227,125,000	260,157,000
Metro Manila Center for Health Development		11,971,000	11,971,000
Region I - Ilocos		9,409,000	9,409,000
Ilocos Center for Health Development		9,409,000	9,409,000
Cordillera Administrative Region (CAR)		9,777,000	9,777,000
Cordillera Center for Health Development		9,777,000	9,777,000
Region II - Cagayan Valley		9,093,000	9,093,000
Cagayan Valley Center for Health Development		9,093,000	9,093,000
Region III - Central Luzon		13,141,000	13,141,000
Central Luzon Center for Health Development		13,141,000	13,141,000
Region IVA - CALABARZON		10,841,000	10,841,000
CALABARZON Center for Health Development		10,841,000	10,841,000
Region IVB - MIMAROPA		11,590,000	11,590,000
MIMAROPA Center for Health Development		11,590,000	11,590,000
Region V - Bicol		12,273,000	12,273,000
Bicol Center for Health Development		12,273,000	12,273,000
Region VI - Western Visayas		7,964,000	7,964,000
Western Visayas Center for Health Development		7,964,000	7,964,000
Negros Island Region (NIR)		7,330,000	7,330,000
Negros Island Region Center for Health Development		7,330,000	7,330,000
Region VII - Central Visayas		19,014,000	19,014,000
Central Visayas Center for Health Development		19,014,000	19,014,000

Region VIII - Eastern Visayas		8,713,000		8,713,000	
Eastern Visayas Center for Health Development		8,713,000		8,713,000	
Region IX - Zamboanga Peninsula		9,658,000		9,658,000	
Zamboanga Peninsula Center for Health Development		9,658,000		9,658,000	
Region X - Northern Mindanao		11,275,000		11,275,000	
Northern Mindanao Center for Health Development		11,275,000		11,275,000	
Region XI - Davao		7,346,000		7,346,000	
Davao Region Center for Health Development		7,346,000		7,346,000	
Region XII - SOCCSKSARGEN		7,911,000		7,911,000	
SOCCSKSARGEN Center for Health Development		7,911,000		7,911,000	
Region XIII - Caraga		8,095,000		8,095,000	
Caraga Center for Health Development		8,095,000		8,095,000	
Health Emergency Preparedness and Response	33,891,000	286,796,000	100,000,000	420,687,000	
National Capital Region (NCR)	33,891,000	179,511,000	100,000,000	313,402,000	
Central Office	33,891,000	168,771,000	100,000,000	302,662,000	
Metro Manila Center for Health Development		10,740,000		10,740,000	
Region I - Ilocos		8,199,000		8,199,000	
Ilocos Center for Health Development		8,199,000		8,199,000	
Cordillera Administrative Region (CAR)		5,609,000		5,609,000	
Cordillera Center for Health Development		5,609,000		5,609,000	
Region II - Cagayan Valley		5,661,000		5,661,000	
Cagayan Valley Center for Health Development		5,661,000		5,661,000	
Region III - Central Luzon		9,039,000		9,039,000	
Central Luzon Center for Health Development		9,039,000		9,039,000	
Region IVA - CALABARZON		7,204,000		7,204,000	
CALABARZON Center for Health Development		7,204,000		7,204,000	
Region IVB - MIMAROPA		7,659,000		7,659,000	
MIMAROPA Center for Health Development		7,659,000		7,659,000	

Region V - Bicol	7,121,000		7,121,000
Bicol Center for Health Development	7,121,000		7,121,000
Region VI - Western Visayas	9,578,000		9,578,000
Western Visayas Center for Health Development	9,578,000		9,578,000
Negros Island Region (NIR)	2,017,000		2,017,000
Negros Island Region Center for Health Development	2,017,000		2,017,000
Region VII - Central Visayas	8,840,000		8,840,000
Central Visayas Center for Health Development	8,840,000		8,840,000
Region VIII - Eastern Visayas	7,854,000		7,854,000
Eastern Visayas Center for Health Development	7,854,000		7,854,000
Region IX - Zamboanga Peninsula	5,251,000		5,251,000
Zamboanga Peninsula Center for Health Development	5,251,000		5,251,000
Region X - Northern Mindanao	6,295,000		6,295,000
Northern Mindanao Center for Health Development	6,295,000		6,295,000
Region XI - Davao	6,116,000		6,116,000
Davao Region Center for Health Development	6,116,000		6,116,000
Region XII - SOCCSKSARGEN	5,178,000		5,178,000
SOCCSKSARGEN Center for Health Development	5,178,000		5,178,000
Region XIII - Caraga	5,664,000		5,664,000
Caraga Center for Health Development	5,664,000		5,664,000
Quick Response Fund	200,000,000	300,000,000	500,000,000
National Capital Region (NCR)	200,000,000	300,000,000	500,000,000
Central Office	200,000,000	300,000,000	500,000,000
Assistance to Philippine Tuberculosis Society	15,360,000		15,360,000
National Capital Region (NCR)	15,360,000		15,360,000
Central Office	15,360,000		15,360,000
Health Statistics	242,038,000		242,038,000
National Capital Region (NCR)	143,307,000		143,307,000
Central Office	136,129,000		136,129,000

Metro Manila Center for Health Development	7,178,000	7,178,000	
Region I - Ilocos	5,064,000	5,064,000	
Ilocos Center for Health Development	5,064,000	5,064,000	
Cordillera Administrative Region (CAR)	3,301,000	3,301,000	
Cordillera Center for Health Development	3,301,000	3,301,000	
Region II - Cagayan Valley	4,427,000	4,427,000	
Cagayan Valley Center for Health Development	4,427,000	4,427,000	
Region III - Central Luzon	9,673,000	9,673,000	
Central Luzon Center for Health Development	9,673,000	9,673,000	
Region IVA - CALABARZON	8,318,000	8,318,000	
CALABARZON Center for Health Development	8,318,000	8,318,000	
Region IVB - MIMAROPA	5,620,000	5,620,000	
MIMAROPA Center for Health Development	5,620,000	5,620,000	
Region V - Bicol	5,595,000	5,595,000	
Bicol Center for Health Development	5,595,000	5,595,000	
Region VI - Western Visayas	7,792,000	7,792,000	
Western Visayas Center for Health Development	7,792,000	7,792,000	
Negros Island Region (NIR)	10,149,000	10,149,000	
Negros Island Region Center for Health Development	10,149,000	10,149,000	
Region VII - Central Visayas	7,885,000	7,885,000	
Central Visayas Center for Health Development	7,885,000	7,885,000	
Region VIII - Eastern Visayas	5,169,000	5,169,000	
Eastern Visayas Center for Health Development	5,169,000	5,169,000	
Region IX - Zamboanga Peninsula	3,802,000	3,802,000	
Zamboanga Peninsula Center for Health Development	3,802,000	3,802,000	
Region X - Northern Mindanao	7,276,000	7,276,000	
Northern Mindanao Center for Health Development	7,276,000	7,276,000	
Region XI - Davao	5,451,000	5,451,000	
Davao Region Center for Health Development	5,451,000	5,451,000	

Region XII - SOCCSKSARGEN		4,120,000		4,120,000
SOCCSKSARGEN Center for Health Development		4,120,000		4,120,000
Region XIII - Caraga		5,089,000		5,089,000
Caraga Center for Health Development		5,089,000		5,089,000
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	22,618,466,000	23,844,632,000	14,472,659,000	60,935,757,000
HEALTH COMMODITIES ASSISTANCE SUB-PROGRAM	30,933,000	23,009,662,000		23,040,595,000
Nationally-procured Commodities for Environmental and Occupational Health		389,155,000		389,155,000
National Capital Region (NCR)		286,754,000		286,754,000
Central Office		284,716,000		284,716,000
Metro Manila Center for Health Development		2,038,000		2,038,000
Region I - Ilocos		5,867,000		5,867,000
Ilocos Center for Health Development		5,867,000		5,867,000
Cordillera Administrative Region (CAR)		8,029,000		8,029,000
Cordillera Center for Health Development		8,029,000		8,029,000
Region II - Cagayan Valley		6,547,000		6,547,000
Cagayan Valley Center for Health Development		6,547,000		6,547,000
Region III - Central Luzon		9,758,000		9,758,000
Central Luzon Center for Health Development		9,758,000		9,758,000
Region IVA - CALABARZON		5,003,000		5,003,000
CALABARZON Center for Health Development		5,003,000		5,003,000
Region IVB - MIMAROPA		12,352,000		12,352,000
MIMAROPA Center for Health Development		12,352,000		12,352,000
Region V - Bicol		6,979,000		6,979,000
Bicol Center for Health Development		6,979,000		6,979,000
Region VI - Western Visayas		6,670,000		6,670,000
Western Visayas Center for Health Development		6,670,000		6,670,000
Region VII - Central Visayas		5,126,000		5,126,000
Central Visayas Center for Health Development		5,126,000		5,126,000

Region VIII - Eastern Visayas	7,102,000	7,102,000
Eastern Visayas Center for Health Development	7,102,000	7,102,000
Region IX - Zamboanga Peninsula	6,176,000	6,176,000
Zamboanga Peninsula Center for Health Development	6,176,000	6,176,000
Region X - Northern Mindanao	7,596,000	7,596,000
Northern Mindanao Center for Health Development	7,596,000	7,596,000
Region XI - Davao	8,646,000	8,646,000
Davao Region Center for Health Development	8,646,000	8,646,000
Region XII - SOCCSKSARGEN	1,853,000	1,853,000
SOCCSKSARGEN Center for Health Development	1,853,000	1,853,000
Region XIII - Caraga	4,697,000	4,697,000
Caraga Center for Health Development	4,697,000	4,697,000
Nationally-procured Commodities for Family Health, Immunization, Nutrition and Responsible Parenting	10,241,198,000	10,241,198,000
National Capital Region (NCR)	9,101,940,000	9,101,940,000
Central Office	8,931,030,000	8,931,030,000
Metro Manila Center for Health Development	170,910,000	170,910,000
Region I - Ilocos	65,169,000	65,169,000
Ilocos Center for Health Development	65,169,000	65,169,000
Cordillera Administrative Region (CAR)	22,542,000	22,542,000
Cordillera Center for Health Development	22,542,000	22,542,000
Region II - Cagayan Valley	45,678,000	45,678,000
Cagayan Valley Center for Health Development	45,678,000	45,678,000
Region III - Central Luzon	156,553,000	156,553,000
Central Luzon Center for Health Development	156,553,000	156,553,000
Region IVA - CALABARZON	204,756,000	204,756,000
CALABARZON Center for Health Development	204,756,000	204,756,000
Region IVB - MIMAROPA	40,142,000	40,142,000
MIMAROPA Center for Health Development	40,142,000	40,142,000

Region V - Bicol	76,588,000	76,588,000
Bicol Center for Health Development	76,588,000	76,588,000
Region VI - Western Visayas	74,500,000	74,500,000
Western Visayas Center for Health Development	74,500,000	74,500,000
Negros Island Region (NIR)	34,242,000	34,242,000
Negros Island Region Center for Health Development	34,242,000	34,242,000
Region VII - Central Visayas	89,871,000	89,871,000
Central Visayas Center for Health Development	89,871,000	89,871,000
Region VIII - Eastern Visayas	57,938,000	57,938,000
Eastern Visayas Center for Health Development	57,938,000	57,938,000
Region IX - Zamboanga Peninsula	47,709,000	47,709,000
Zamboanga Peninsula Center for Health Development	47,709,000	47,709,000
Region X - Northern Mindanao	63,524,000	63,524,000
Northern Mindanao Center for Health Development	63,524,000	63,524,000
Region XI - Davao	66,812,000	66,812,000
Davao Region Center for Health Development	66,812,000	66,812,000
Region XII - SOCCSKSARGEN	58,404,000	58,404,000
SOCCSKSARGEN Center for Health Development	58,404,000	58,404,000
Region XIII - Caraga	34,830,000	34,830,000
Caraga Center for Health Development	34,830,000	34,830,000
Nationally-procured Commodities for Family Planning and Reproductive Health	749,919,000	749,919,000
National Capital Region (NCR)	364,050,000	364,050,000
Central Office	334,050,000	334,050,000
Metro Manila Center for Health Development	30,000,000	30,000,000
Region I - Ilocos	22,633,000	22,633,000
Ilocos Center for Health Development	22,633,000	22,633,000
Cordillera Administrative Region (CAR)	22,634,000	22,634,000
Cordillera Center for Health Development	22,634,000	22,634,000

Region II - Cagayan Valley	22,633,000	22,633,000
Cagayan Valley Center for Health Development	22,633,000	22,633,000
Region III - Central Luzon	30,000,000	30,000,000
Central Luzon Center for Health Development	30,000,000	30,000,000
Region IVA - CALABARZON	30,000,000	30,000,000
CALABARZON Center for Health Development	30,000,000	30,000,000
Region IVB - MIMAROPA	24,634,000	24,634,000
MIMAROPA Center for Health Development	24,634,000	24,634,000
Region V - Bicol	22,633,000	22,633,000
Bicol Center for Health Development	22,633,000	22,633,000
Region VI - Western Visayas	24,634,000	24,634,000
Western Visayas Center for Health Development	24,634,000	24,634,000
Negros Island Region (NIR)	22,634,000	22,634,000
Negros Island Region Center for Health Development	22,634,000	22,634,000
Region VII - Central Visayas	22,633,000	22,633,000
Central Visayas Center for Health Development	22,633,000	22,633,000
Region VIII - Eastern Visayas	22,633,000	22,633,000
Eastern Visayas Center for Health Development	22,633,000	22,633,000
Region IX - Zamboanga Peninsula	22,633,000	22,633,000
Zamboanga Peninsula Center for Health Development	22,633,000	22,633,000
Region X - Northern Mindanao	22,633,000	22,633,000
Northern Mindanao Center for Health Development	22,633,000	22,633,000
Region XI - Davao	24,634,000	24,634,000
Davao Region Center for Health Development	24,634,000	24,634,000
Region XII - SOCCSKSARGEN	25,634,000	25,634,000
SOCCSKSARGEN Center for Health Development	25,634,000	25,634,000
Region XIII - Caraga	22,634,000	22,634,000
Caraga Center for Health Development	22,634,000	22,634,000

Nationally-procured Commodities for Prevention and Control of Communicable Diseases	7,719,625,000	7,719,625,000
National Capital Region (NCR)	7,623,160,000	7,623,160,000
Central Office	7,608,602,000	7,608,602,000
Metro Manila Center for Health Development	14,558,000	14,558,000
Region I - Ilocos	12,040,000	12,040,000
Ilocos Center for Health Development	12,040,000	12,040,000
Cordillera Administrative Region (CAR)	7,239,000	7,239,000
Cordillera Center for Health Development	7,239,000	7,239,000
Region II - Cagayan Valley	2,018,000	2,018,000
Cagayan Valley Center for Health Development	2,018,000	2,018,000
Region III - Central Luzon	29,367,000	29,367,000
Central Luzon Center for Health Development	29,367,000	29,367,000
Region IVA - CALABARZON	12,635,000	12,635,000
CALABARZON Center for Health Development	12,635,000	12,635,000
Region IVB - MIMAROPA	2,057,000	2,057,000
MIMAROPA Center for Health Development	2,057,000	2,057,000
Region V - Bicol	1,150,000	1,150,000
Bicol Center for Health Development	1,150,000	1,150,000
Region VI - Western Visayas	3,474,000	3,474,000
Western Visayas Center for Health Development	3,474,000	3,474,000
Region VII - Central Visayas	3,692,000	3,692,000
Central Visayas Center for Health Development	3,692,000	3,692,000
Region VIII - Eastern Visayas	1,238,000	1,238,000
Eastern Visayas Center for Health Development	1,238,000	1,238,000
Region IX - Zamboanga Peninsula	1,862,000	1,862,000
Zamboanga Peninsula Center for Health Development	1,862,000	1,862,000
Region X - Northern Mindanao	6,898,000	6,898,000
Northern Mindanao Center for Health Development	6,898,000	6,898,000

Region XI - Davao	6,898,000	6,898,000
Davao Region Center for Health Development	6,898,000	6,898,000
Region XII - SOCCSKSARGEN	5,035,000	5,035,000
SOCCSKSARGEN Center for Health Development	5,035,000	5,035,000
Region XIII - Caraga	862,000	862,000
Caraga Center for Health Development	862,000	862,000
Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases	2,725,166,000	2,725,166,000
National Capital Region (NCR)	1,863,009,000	1,863,009,000
Central Office	1,839,250,000	1,839,250,000
Metro Manila Center for Health Development	23,759,000	23,759,000
Region I - Ilocos	27,813,000	27,813,000
Ilocos Center for Health Development	27,813,000	27,813,000
Cordillera Administrative Region (CAR)	17,189,000	17,189,000
Cordillera Center for Health Development	17,189,000	17,189,000
Region II - Cagayan Valley	49,329,000	49,329,000
Cagayan Valley Center for Health Development	49,329,000	49,329,000
Region III - Central Luzon	70,390,000	70,390,000
Central Luzon Center for Health Development	70,390,000	70,390,000
Region IVA - CALABARZON	167,784,000	167,784,000
CALABARZON Center for Health Development	167,784,000	167,784,000
Region IVB - MIMAROPA	16,440,000	16,440,000
MIMAROPA Center for Health Development	16,440,000	16,440,000
Region V - Bicol	111,763,000	111,763,000
Bicol Center for Health Development	111,763,000	111,763,000
Region VI - Western Visayas	95,838,000	95,838,000
Western Visayas Center for Health Development	95,838,000	95,838,000
Negros Island Region (NIR)	10,060,000	10,060,000
Negros Island Region Center for Health Development	10,060,000	10,060,000

Region VII - Central Visayas		28,492,000		28,492,000
Central Visayas Center for Health Development		28,492,000		28,492,000
Region VIII - Eastern Visayas		37,631,000		37,631,000
Eastern Visayas Center for Health Development		37,631,000		37,631,000
Region IX - Zamboanga Peninsula		37,230,000		37,230,000
Zamboanga Peninsula Center for Health Development		37,230,000		37,230,000
Region X - Northern Mindanao		78,290,000		78,290,000
Northern Mindanao Center for Health Development		78,290,000		78,290,000
Region XI - Davao		65,210,000		65,210,000
Davao Region Center for Health Development		65,210,000		65,210,000
Region XII - SOCCSKSARGEN		19,050,000		19,050,000
SOCCSKSARGEN Center for Health Development		19,050,000		19,050,000
Region XIII - Caraga		29,648,000		29,648,000
Caraga Center for Health Development		29,648,000		29,648,000
Supply Chain Management	30,933,000	1,184,599,000		1,215,532,000
National Capital Region (NCR)	30,933,000	1,184,599,000		1,215,532,000
Central Office	30,933,000	1,184,599,000		1,215,532,000
HEALTH SERVICE DELIVERY SUB-PROGRAM	22,587,533,000	834,970,000	14,472,659,000	37,895,162,000
National Health Workforce Support System (NHWSS)	22,587,533,000	768,985,000		23,356,518,000
National Capital Region (NCR)	19,762,885,000	345,177,000		20,108,062,000
Central Office	19,719,627,000	336,243,000		20,055,870,000
Metro Manila Center for Health Development	43,258,000	8,934,000		52,192,000
Region I - Ilocos	111,359,000	16,129,000		127,488,000
Ilocos Center for Health Development	111,359,000	16,129,000		127,488,000
Cordillera Administrative Region (CAR)	123,738,000	16,471,000		140,209,000
Cordillera Center for Health Development	123,738,000	16,471,000		140,209,000
Region II - Cagayan Valley	139,115,000	20,737,000		159,852,000
Cagayan Valley Center for Health Development	139,115,000	20,737,000		159,852,000

Region III - Central Luzon	198,582,000	24,766,000		223,348,000
Central Luzon Center for Health Development	198,582,000	24,766,000		223,348,000
Region IVA - CALABARZON	267,744,000	37,314,000		305,058,000
CALABARZON Center for Health Development	267,744,000	37,314,000		305,058,000
Region IVB - MIMAROPA	125,020,000	17,464,000		142,484,000
MIMAROPA Center for Health Development	125,020,000	17,464,000		142,484,000
Region V - Bicol	299,871,000	42,517,000		342,388,000
Bicol Center for Health Development	299,871,000	42,517,000		342,388,000
Region VI - Western Visayas	146,083,000	28,444,000		174,527,000
Western Visayas Center for Health Development	146,083,000	28,444,000		174,527,000
Negros Island Region (NIR)	73,056,000	9,670,000		82,726,000
Negros Island Region Center for Health Development	73,056,000	9,670,000		82,726,000
Region VII - Central Visayas	130,243,000	22,088,000		152,331,000
Central Visayas Center for Health Development	130,243,000	22,088,000		152,331,000
Region VIII - Eastern Visayas	203,463,000	30,658,000		234,121,000
Eastern Visayas Center for Health Development	203,463,000	30,658,000		234,121,000
Region IX - Zamboanga Peninsula	186,348,000	26,072,000		212,420,000
Zamboanga Peninsula Center for Health Development	186,348,000	26,072,000		212,420,000
Region X - Northern Mindanao	251,480,000	42,783,000		294,263,000
Northern Mindanao Center for Health Development	251,480,000	42,783,000		294,263,000
Region XI - Davao	207,901,000	37,902,000		245,803,000
Davao Region Center for Health Development	207,901,000	37,902,000		245,803,000
Region XII - SOCCSKSARGEN	179,232,000	24,450,000		203,682,000
SOCCSKSARGEN Center for Health Development	179,232,000	24,450,000		203,682,000
Region XIII - Caraga	181,413,000	26,343,000		207,756,000
Caraga Center for Health Development	181,413,000	26,343,000		207,756,000
Health Facilities Enhancement Program		65,985,000	14,472,659,000	14,538,644,000
National Capital Region (NCR)		65,985,000	14,472,659,000	14,538,644,000
Central Office		65,985,000	14,472,659,000	14,538,644,000

HEALTH FACILITIES OPERATION PROGRAM	61,992,703,000	55,592,474,000	8,447,541,000	126,032,718,000
CURATIVE HEALTH CARE SUB-PROGRAM	60,693,624,000	54,742,690,000	7,715,967,000	123,152,281,000
Operations of Blood Centers and National Voluntary Blood Services Program	10,605,000	655,078,000		665,683,000
National Capital Region (NCR)	10,605,000	488,878,000		499,483,000
Central Office	10,605,000	488,004,000		498,609,000
Metro Manila Center for Health Development		874,000		874,000
Region I - Ilocos		9,960,000		9,960,000
Ilocos Center for Health Development		9,960,000		9,960,000
Cordillera Administrative Region (CAR)		1,494,000		1,494,000
Cordillera Center for Health Development		1,494,000		1,494,000
Region II - Cagayan Valley		13,870,000		13,870,000
Cagayan Valley Center for Health Development		13,870,000		13,870,000
Region III - Central Luzon		16,306,000		16,306,000
Central Luzon Center for Health Development		16,306,000		16,306,000
Region IVA - CALABARZON		1,992,000		1,992,000
CALABARZON Center for Health Development		1,992,000		1,992,000
Region IVB - MIMAROPA		1,992,000		1,992,000
MIMAROPA Center for Health Development		1,992,000		1,992,000
Region V - Bicol		14,111,000		14,111,000
Bicol Center for Health Development		14,111,000		14,111,000
Region VI - Western Visayas		996,000		996,000
Western Visayas Center for Health Development		996,000		996,000
Negros Island Region (NIR)		1,000,000		1,000,000
Negros Island Region Center for Health Development		1,000,000		1,000,000
Region VII - Central Visayas		22,554,000		22,554,000
Central Visayas Center for Health Development		22,554,000		22,554,000
Region VIII - Eastern Visayas		13,468,000		13,468,000
Eastern Visayas Center for Health Development		13,468,000		13,468,000

Region IX - Zamboanga Peninsula		9,960,000		9,960,000
Zamboanga Peninsula Center for Health Development		9,960,000		9,960,000
Region X - Northern Mindanao		13,324,000		13,324,000
Northern Mindanao Center for Health Development		13,324,000		13,324,000
Region XI - Davao		28,371,000		28,371,000
Davao Region Center for Health Development		28,371,000		28,371,000
Region XII - SOCCSKSARGEN		13,944,000		13,944,000
SOCCSKSARGEN Center for Health Development		13,944,000		13,944,000
Region XIII - Caraga		2,858,000		2,858,000
Caraga Center for Health Development		2,858,000		2,858,000
Operations of DOH Hospitals in Metro Manila (MM)	13,866,066,000	10,903,186,000	1,699,240,000	26,468,492,000
National Capital Region (NCR)	13,866,066,000	10,903,186,000	1,699,240,000	26,468,492,000
'Amang' Rodriguez Memorial Medical Center	991,563,000	792,118,000	10,000,000	1,793,681,000
Dr. Jose Fabella Memorial Hospital	1,100,241,000	636,994,000	150,000,000	1,887,235,000
East Avenue Medical Center	1,780,764,000	2,218,788,000	380,000,000	4,379,552,000
Jose R. Reyes Memorial Medical Center	1,438,338,000	1,111,698,000	250,000,000	2,800,036,000
National Center for Geriatric Health		103,208,000		103,208,000
National Center for Mental Health	1,537,471,000	1,114,857,000	60,000,000	2,712,328,000
National Children's Hospital	703,109,000	347,762,000	10,000,000	1,060,871,000
Philippine Cancer Center		74,137,000	25,000,000	99,137,000
Philippine Orthopedic Center	993,002,000	609,344,000	350,000,000	1,952,346,000
Quirino Memorial Medical Center	1,641,241,000	1,794,296,000	244,240,000	3,679,777,000
Research Institute for Tropical Medicine	609,305,000	374,966,000		984,271,000
Rizal Medical Center	1,401,293,000	663,824,000	40,000,000	2,105,117,000
San Lazaro Hospital	875,245,000	446,972,000		1,322,217,000
Tondo Medical Center	794,494,000	614,222,000	180,000,000	1,588,716,000
Operations of DOH Regional Hospitals and Other Health Facilities	46,816,953,000	42,425,757,000	6,016,727,000	95,259,437,000
National Capital Region (NCR)	2,679,594,000	1,895,495,000	270,000,000	4,845,089,000

Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium	983,356,000	909,405,000	150,000,000	2,042,761,000
Las Piñas General Hospital and Satellite Trauma Center	698,407,000	473,657,000		1,172,064,000
San Lorenzo Ruiz General Hospital	211,893,000	121,647,000		333,540,000
Valenzuela Medical Center	785,938,000	390,786,000	120,000,000	1,296,724,000
Region I - Ilocos	3,856,224,000	3,606,812,000	814,300,000	8,277,336,000
Conrado F. Estrella Regional Medical and Trauma Center	118,541,000	177,767,000	316,000,000	612,308,000
Ilocos Sur Medical Center	100,491,000	233,477,000	83,300,000	417,268,000
Ilocos Training and Regional Medical Center	816,793,000	936,811,000	265,000,000	2,018,604,000
Mariano Marcos Memorial Hospital and Medical Center	1,243,634,000	1,347,141,000	150,000,000	2,740,775,000
Region I Medical Center	1,576,765,000	911,616,000		2,488,381,000
Cordillera Administrative Region (CAR)	2,815,061,000	2,158,561,000	655,000,000	5,628,622,000
Baguio General Hospital and Medical Center	1,939,935,000	1,466,104,000	200,000,000	3,606,039,000
Conner District Hospital	188,019,000	126,054,000	200,000,000	514,073,000
Far North Luzon General Hospital and Training Center	344,602,000	244,396,000	220,000,000	808,998,000
Luis Hora Memorial Regional Hospital	342,505,000	322,007,000	35,000,000	699,512,000
Region II - Cagayan Valley	3,779,562,000	3,373,488,000	455,000,000	7,608,050,000
Batanes General Hospital	148,520,000	105,930,000	80,000,000	334,450,000
Cagayan Valley Medical Center	1,700,376,000	1,395,496,000	125,000,000	3,220,872,000
Northwestern Cagayan General Hospital	17,994,000	85,796,000	150,000,000	253,790,000
Region II Trauma and Medical Center	998,795,000	885,389,000	30,000,000	1,914,184,000
Southern Isabela Medical Center	913,877,000	900,877,000	70,000,000	1,884,754,000
Region III - Central Luzon	4,613,272,000	4,249,168,000	112,500,000	8,974,940,000
Bataan General Hospital and Medical Center	1,123,197,000	971,651,000		2,094,848,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	1,020,252,000	946,853,000	10,000,000	1,977,105,000
Freeport Area of Bataan General Hospital		40,000,000		40,000,000
Joni Villanueva General Hospital	92,164,000	95,485,000		187,649,000

Jose B. Lingad Memorial General Hospital	1,748,210,000	1,751,693,000	50,000,000	3,549,903,000
Mariveles Mental Wellness and General Hospital	417,279,000	284,100,000	50,000,000	751,379,000
Talavera General Hospital	212,170,000	159,386,000	2,500,000	374,056,000
Region IVA - CALABARZON	1,696,068,000	1,717,295,000	251,297,000	3,664,660,000
Batangas Medical Center	1,428,701,000	1,340,550,000	76,297,000	2,845,548,000
Laguna Regional Hospital		40,000,000		40,000,000
Maria L. Eleazar General Hospital	65,391,000	81,653,000	125,000,000	272,044,000
Northern Tagalog Regional Hospital		40,000,000		40,000,000
Southern Luzon Multi-Specialty Medical Center		40,374,000		40,374,000
Southern Tagalog Regional Hospital	201,976,000	174,718,000	50,000,000	426,694,000
Region IVB - MIMAROPA	592,514,000	523,637,000	185,535,000	1,301,686,000
Culion Sanitarium and General Hospital	250,669,000	157,670,000	50,000,000	458,339,000
Ospital ng Palawan	341,845,000	365,967,000	135,535,000	843,347,000
Region V - Bicol	3,198,797,000	3,195,339,000	10,000,000	6,404,136,000
Bicol Medical Center	1,969,070,000	2,036,890,000	10,000,000	4,015,960,000
Bicol Region General Hospital and Geriatric Medical Center	335,851,000	244,769,000		580,620,000
Bicol Regional Hospital and Medical Center	893,876,000	913,680,000		1,807,556,000
Region VI - Western Visayas	2,006,748,000	1,839,004,000	158,095,000	4,003,847,000
Don Jose S. Monfort Medical Center	237,782,000	284,182,000	58,095,000	580,059,000
Western Visayas Medical Center	1,589,031,000	1,448,535,000		3,037,566,000
Western Visayas Sanitarium and General Hospital	179,935,000	106,287,000	100,000,000	386,222,000
Negros Island Region (NIR)	1,413,645,000	753,153,000	165,000,000	2,331,798,000
Corazon Locsin Montelibano Memorial Regional Hospital	1,413,645,000	753,153,000	165,000,000	2,331,798,000
Region VII - Central Visayas	5,304,767,000	4,139,044,000	1,022,000,000	10,465,811,000
Cebu South Medical Center	725,323,000	471,624,000	215,000,000	1,411,947,000
Don Emilio del Valle Memorial Hospital	408,045,000	301,872,000	142,000,000	851,917,000
Eversley Childs Sanitarium and General Hospital	287,225,000	344,484,000	100,000,000	731,709,000

Governor Celestino Gallares Memorial Medical Center	862,489,000	741,298,000	50,000,000	1,653,787,000
Governor Celestino Gallares Multi-Specialty Medical Center		140,951,000		140,951,000
St. Anthony Mother and Child Hospital	247,539,000	189,209,000	45,000,000	481,748,000
Vicente Sotto Memorial Medical Center	2,774,146,000	1,949,606,000	470,000,000	5,193,752,000
Region VIII - Eastern Visayas	1,567,117,000	1,778,253,000	143,500,000	3,488,870,000
Eastern Visayas Medical Center	1,361,698,000	1,420,867,000	10,000,000	2,792,565,000
Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center	205,419,000	317,386,000	33,500,000	556,305,000
Samar Island Medical Center		40,000,000	100,000,000	140,000,000
Region IX - Zamboanga Peninsula	2,986,153,000	2,123,144,000	512,500,000	5,621,797,000
Basilan Medical Center	175,952,000	152,440,000	140,000,000	468,392,000
Dr. Jose Rizal Memorial Hospital	310,022,000	246,542,000	35,000,000	591,564,000
Labuan General Hospital	97,500,000	77,901,000		175,401,000
Margosatubig Regional Hospital	671,631,000	385,950,000	187,500,000	1,245,081,000
Sulu Sanitarium and General Hospital	108,623,000	107,031,000		215,654,000
Zamboanga City Medical Center	1,403,147,000	963,202,000	100,000,000	2,466,349,000
Zamboanga Regional Medical Center	219,278,000	190,078,000	50,000,000	459,356,000
Region X - Northern Mindanao	3,538,038,000	3,960,484,000	667,000,000	8,165,522,000
Amai Pakpak Medical Center	919,050,000	1,174,336,000	245,000,000	2,338,386,000
Camiguin General Hospital	191,726,000	291,609,000		483,335,000
First Misamis Oriental General Hospital	74,114,000	86,234,000	210,000,000	370,348,000
Mayor Hilarion A. Ramiro Sr. Medical Center	807,901,000	972,231,000	12,000,000	1,792,132,000
Northeastern Misamis General Hospital		156,451,000		156,451,000
Northern Mindanao Medical Center	1,545,247,000	1,279,623,000	200,000,000	3,024,870,000
Region XI - Davao	4,120,022,000	4,982,847,000	60,000,000	9,162,869,000
Davao Occidental General Hospital	100,452,000	86,558,000		187,010,000
Davao Regional Medical Center	1,204,359,000	1,373,453,000	50,000,000	2,627,812,000
Southern Philippines Medical Center	2,815,211,000	3,522,836,000	10,000,000	6,348,047,000

Region XII - SOCCSKSARGEN	1,414,880,000	1,087,491,000	325,000,000	2,827,371,000	
Cotabato Regional and Medical Center	1,059,623,000	781,363,000	75,000,000	1,915,986,000	
Cotabato Sanitarium and General Hospital	245,359,000	153,180,000	200,000,000	598,539,000	
SOCCSKSARGEN General Hospital	109,898,000	152,948,000	50,000,000	312,846,000	
Region XIII - Caraga	1,234,491,000	1,042,542,000	210,000,000	2,487,033,000	
Adela Serra Ty Memorial Medical Center	553,122,000	392,090,000	130,000,000	1,075,212,000	
Caraga Regional Hospital	678,967,000	530,642,000	80,000,000	1,289,609,000	
Siargao Island Medical Center	2,402,000	119,810,000		122,212,000	
Operations of Philippine Health Laboratory System		758,669,000		758,669,000	
National Capital Region (NCR)		708,976,000		708,976,000	
Central Office		58,328,000		58,328,000	
East Avenue Medical Center		78,358,000		78,358,000	
Research Institute for Tropical Medicine		519,467,000		519,467,000	
San Lazaro Hospital		47,347,000		47,347,000	
San Lazaro Hospital SNL		5,476,000		5,476,000	
Cordillera Administrative Region (CAR)		3,395,000		3,395,000	
Baguio General Hospital and Medical Center SNL		3,395,000		3,395,000	
Region V - Bicol		32,959,000		32,959,000	
Bicol South Luzon SNL		32,959,000		32,959,000	
Region VI - Western Visayas		3,308,000		3,308,000	
Western Visayas Medical Center SNL		3,308,000		3,308,000	
Region VII - Central Visayas		3,308,000		3,308,000	
Vicente Sotto Memorial Medical Center SNL		3,308,000		3,308,000	
Region XI - Davao		6,723,000		6,723,000	
Southern Philippines Medical Center SNL		6,723,000		6,723,000	
REHABILITATIVE HEALTH CARE SUB-PROGRAM	1,299,079,000	849,784,000	731,574,000	2,880,437,000	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	1,299,079,000	764,090,000	731,574,000	2,794,743,000	
National Capital Region (NCR)	212,865,000	152,919,000	68,000,000	433,784,000	
Central Office	20,270,000	29,729,000		49,999,000	

Bicutan Rehabilitation Center	163,599,000	103,066,000	40,000,000	306,665,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center	28,996,000	20,124,000	28,000,000	77,120,000
Region I - Ilocos	126,968,000	52,022,000	30,000,000	208,990,000
Dagupan Rehabilitation Center	88,488,000	34,010,000	20,000,000	142,498,000
San Fernando, La Union Treatment and Rehabilitation Center	38,480,000	18,012,000	10,000,000	66,492,000
Cordillera Administrative Region (CAR)	31,925,000	12,013,000	26,000,000	69,938,000
Bauko, Mountain Province Treatment and Rehabilitation Center	31,925,000	12,013,000	26,000,000	69,938,000
Region II - Cagayan Valley	56,950,000	33,325,000	25,000,000	115,275,000
Isabela Rehabilitation Center	56,950,000	33,325,000	25,000,000	115,275,000
Region III - Central Luzon	70,675,000	80,937,000	200,000,000	351,612,000
Bataan Rehabilitation Center	63,998,000	35,234,000	100,000,000	199,232,000
Mega Drug Abuse Treatment and Rehabilitation Center	6,677,000	45,703,000	100,000,000	152,380,000
Region IVA - CALABARZON	140,309,000	58,055,000	45,874,000	244,238,000
DATRC CALABARZON	26,849,000	20,224,000	2,524,000	49,597,000
Tagaytay Rehabilitation Center	113,460,000	37,831,000	43,350,000	194,641,000
Region V - Bicol	114,216,000	70,390,000	75,500,000	260,106,000
Camarines Sur Rehabilitation Center	60,168,000	36,283,000	68,500,000	164,951,000
Malinao, Albay Rehabilitation Center	54,048,000	34,107,000	7,000,000	95,155,000
Region VI - Western Visayas	58,588,000	32,532,000	25,000,000	116,120,000
Pototan, Iloilo Rehabilitation Center	58,588,000	32,532,000	25,000,000	116,120,000
Region VII - Central Visayas	134,976,000	69,697,000	28,000,000	232,673,000
Argao, Cebu Rehabilitation Center	82,302,000	39,434,000	15,000,000	136,736,000
Cebu City Rehabilitation Center	52,674,000	30,263,000	13,000,000	95,937,000
Region VIII - Eastern Visayas	64,832,000	30,445,000	12,000,000	107,277,000
Dulag, Leyte Rehabilitation Center	64,832,000	30,445,000	12,000,000	107,277,000
Region IX - Zamboanga Peninsula		12,013,000	50,000,000	62,013,000
Zamboanga City Treatment and Rehabilitation Center		12,013,000	50,000,000	62,013,000
Region X - Northern Mindanao	99,269,000	61,078,000	55,000,000	215,347,000
Cagayan de Oro Rehabilitation Center	63,498,000	34,710,000	50,000,000	148,208,000

Malaybalay, Bukidnon Treatment and Rehabilitation Center	35,771,000	26,368,000	5,000,000	67,139,000	
Region XI - Davao	35,832,000	23,153,000	1,200,000	60,185,000	
Malagos, Davao Treatment and Rehabilitation Center	35,832,000	23,153,000	1,200,000	60,185,000	
Region XII - SOCCSKSARGEN	50,394,000	20,144,000	15,000,000	85,538,000	
SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center	50,394,000	20,144,000	15,000,000	85,538,000	
Region XIII - Caraga	101,280,000	55,367,000	75,000,000	231,647,000	
Caraga Rehabilitation Center	57,577,000	28,812,000	30,000,000	116,389,000	
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center	43,703,000	26,555,000	45,000,000	115,258,000	
Operation of DOH Health and Wellness Facilities		85,694,000		85,694,000	
National Capital Region (NCR)		85,694,000		85,694,000	
Central Office		85,694,000		85,694,000	
HEALTH REGULATORY PROGRAM	1,119,591,000	231,595,000		1,351,186,000	
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	292,125,000	231,595,000		523,720,000	
Regulation of Health Facilities and Services	63,649,000	40,451,000		104,100,000	
National Capital Region (NCR)	63,649,000	40,451,000		104,100,000	
Central Office	63,649,000	40,451,000		104,100,000	
Regulation of Regional Health Facilities and Services	228,476,000	191,144,000		419,620,000	
National Capital Region (NCR)	15,560,000	9,795,000		25,355,000	
Metro Manila Center for Health Development	15,560,000	9,795,000		25,355,000	
Region I - Ilocos	14,203,000	18,279,000		32,482,000	
Ilocos Center for Health Development	14,203,000	18,279,000		32,482,000	
Cordillera Administrative Region (CAR)	12,760,000	7,893,000		20,653,000	
Cordillera Center for Health Development	12,760,000	7,893,000		20,653,000	
Region II - Cagayan Valley	12,682,000	11,680,000		24,362,000	
Cagayan Valley Center for Health Development	12,682,000	11,680,000		24,362,000	
Region III - Central Luzon	14,983,000	17,513,000		32,496,000	
Central Luzon Center for Health Development	14,983,000	17,513,000		32,496,000	
Region IVA - CALABARZON	16,797,000	12,505,000		29,302,000	
CALABARZON Center for Health Development	16,797,000	12,505,000		29,302,000	

Region IVB - MIMAROPA	14,765,000	9,597,000	24,362,000
MIMAROPA Center for Health Development	14,765,000	9,597,000	24,362,000
Region V - Bicol	14,079,000	9,161,000	23,240,000
Bicol Center for Health Development	14,079,000	9,161,000	23,240,000
Region VI - Western Visayas	15,577,000	12,597,000	28,174,000
Western Visayas Center for Health Development	15,577,000	12,597,000	28,174,000
Region VII - Central Visayas	14,863,000	9,681,000	24,544,000
Central Visayas Center for Health Development	14,863,000	9,681,000	24,544,000
Region VIII - Eastern Visayas	14,056,000	6,462,000	20,518,000
Eastern Visayas Center for Health Development	14,056,000	6,462,000	20,518,000
Region IX - Zamboanga Peninsula	13,007,000	7,314,000	20,321,000
Zamboanga Peninsula Center for Health Development	13,007,000	7,314,000	20,321,000
Region X - Northern Mindanao	13,672,000	17,441,000	31,113,000
Northern Mindanao Center for Health Development	13,672,000	17,441,000	31,113,000
Region XI - Davao	16,295,000	15,290,000	31,585,000
Davao Region Center for Health Development	16,295,000	15,290,000	31,585,000
Region XII - SOCCSKSARGEN	15,030,000	10,968,000	25,998,000
SOCCSKSARGEN Center for Health Development	15,030,000	10,968,000	25,998,000
Region XIII - Caraga	10,147,000	14,968,000	25,115,000
Caraga Center for Health Development	10,147,000	14,968,000	25,115,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	620,626,000		620,626,000
Regulation of Health Establishments and Products	620,626,000		620,626,000
National Capital Region (NCR)	620,626,000		620,626,000
Food and Drug Administration	620,626,000		620,626,000
ROUTINE QUARANTINE SERVICES SUB-PROGRAM	206,840,000		206,840,000
Provision of Quarantine Services and International Health Surveillance	206,840,000		206,840,000
National Capital Region (NCR)	206,840,000		206,840,000
Bureau of Quarantine	206,840,000		206,840,000

SOCIAL HEALTH PROTECTION PROGRAM	10,291,000	25,477,273,000		25,487,564,000
Cancer Assistance Fund		1,250,000,000		1,250,000,000
National Capital Region (NCR)		1,250,000,000		1,250,000,000
Central Office		1,250,000,000		1,250,000,000
Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIP)	10,291,000	24,227,273,000		24,237,564,000
National Capital Region (NCR)	10,291,000	24,227,273,000		24,237,564,000
Central Office	10,291,000	24,227,273,000		24,237,564,000
Sub-total, Operations	86,890,469,000	113,672,684,000	23,320,200,000	223,883,353,000
Total, Regular Programs	102,789,734,000	117,571,924,000	24,155,550,000	244,517,208,000
PROJECT(S)				
Locally-Funded Project(s)				
Hiring of Vaccination Teams		284,280,000		284,280,000
National Capital Region (NCR)		284,280,000		284,280,000
Central Office		284,280,000		284,280,000
Sub-total, Locally-Funded Project(s)		284,280,000		284,280,000
Foreign-Assisted Project(s)				
Philippines: Health System Resilience Project, Phase 1 WB Loan No. 9781-PH		3,459,347,000	5,210,184,000	8,669,531,000
National Capital Region (NCR)		3,459,347,000	5,210,184,000	8,669,531,000
Central Office		3,459,347,000	5,210,184,000	8,669,531,000
Loan Proceeds		3,454,381,000	5,210,184,000	8,664,565,000
GOP Counterpart		4,966,000		4,966,000
Sub-total, Foreign-Assisted Project(s)		3,459,347,000	5,210,184,000	8,669,531,000
Total, Project(s)		3,743,627,000	5,210,184,000	8,953,811,000
TOTAL NEW APPROPRIATIONS	P 102,789,734,000	P 121,315,551,000	P 29,365,734,000	P 253,471,019,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	49,599,806
Total Permanent Positions	49,599,806
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,060,592
Representation Allowance	42,337
Transportation Allowance	37,903
Clothing and Uniform Allowance	611,597
Honoraria	4,462
Mid-Year Bonus - Civilian	4,133,317
Year End Bonus	4,133,317
Cash Gift	436,855
Productivity Enhancement Incentive	436,855
Step Increment	123,999
Total Other Compensation Common to All	12,021,234
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	9,855,688
Night Shift Differential Pay	90,652
Lump-sum for Filling of Positions - Civilian	6,497,848
Anniversary Bonus - Civilian	44,465
Total Other Compensation for Specific Groups	16,488,653
Other Benefits	
PAG-IBIG Contributions	209,689
PhilHealth Contributions	1,228,838
Employees Compensation Insurance Premiums	104,845
Loyalty Award - Civilian	86,025
Terminal Leave	412,118
Total Other Benefits	2,041,515
Non-Permanent Positions	22,638,526
Total Personnel Services	102,789,734
Maintenance and Other Operating Expenses	
Travelling Expenses	934,295
Training and Scholarship Expenses	2,707,394
Supplies and Materials Expenses	60,087,698
Utility Expenses	4,310,985
Communication Expenses	538,032
Awards/Rewards and Prizes	49,898
Survey, Research, Exploration and Development Expenses	199,475
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	13,204

Professional Services	7,634,854	
General Services	3,739,079	
Repairs and Maintenance	1,854,326	
Financial Assistance/Subsidy	30,001,783	
Taxes, Insurance Premiums and Other Fees	1,023,713	
Labor and Wages	169,881	
Other Maintenance and Operating Expenses		
Advertising Expenses	310,587	
Printing and Publication Expenses	95,891	
Representation Expenses	429,237	
Transportation and Delivery Expenses	844,507	
Rent/Lease Expenses	740,424	
Membership Dues and Contributions to Organizations	3,312	
Subscription Expenses	1,530,533	
Bank Transaction Fee	284	
Other Maintenance and Operating Expenses	4,096,159	
Total Maintenance and Other Operating Expenses	121,315,551	
Total Current Operating Expenditures	224,105,285	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	15,922,693	
Machinery and Equipment Outlay	11,702,291	
Transportation Equipment Outlay	1,740,750	
Total Capital Outlays	29,365,734	
TOTAL NEW APPROPRIATIONS	253,471,019	

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 304,546,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 35,146,000	P 13,789,000		P 48,935,000
Operations	59,614,000	195,997,000		255,611,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	59,614,000	195,997,000		255,611,000
TOTAL NEW APPROPRIATIONS	P 94,760,000	P 209,786,000		P 304,546,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,006,000	P 12,731,000		P 44,737,000
Human Resource Development		1,058,000		1,058,000
Administration of Personnel Benefits	3,140,000			3,140,000
Sub-total, General Administration and Support	35,146,000	13,789,000		48,935,000
Operations				
NATIONAL NUTRITION MANAGEMENT PROGRAM	59,614,000	195,997,000		255,611,000
Nutrition Policy, Standards, Plan and Program Development and Coordination	5,626,000	391,000		6,017,000
Philippine Food and Nutrition Surveillance	5,707,000	7,279,000		12,986,000
Promotion of Good Nutrition	4,990,000	50,064,000		55,054,000
Assistance to National, Local Nutrition and Related Programs	43,291,000	138,263,000		181,554,000
Sub-total, Operations	59,614,000	195,997,000		255,611,000
TOTAL NEW APPROPRIATIONS	P 94,760,000	P 209,786,000		P 304,546,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	60,093
Total Permanent Positions	60,093
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,208
Representation Allowance	1,122
Transportation Allowance	1,122
Clothing and Uniform Allowance	644
Mid-Year Bonus - Civilian	5,007
Year End Bonus	5,007
Cash Gift	460
Productivity Enhancement Incentive	460
Step Increment	151
Total Other Compensation Common to All	16,181
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	13,560
Total Other Compensation for Specific Groups	13,560
Other Benefits	
PAG-IBIG Contributions	221
PhilHealth Contributions	1,379
Employees Compensation Insurance Premiums	111
Loyalty Award - Civilian	75
Terminal Leave	3,140
Total Other Benefits	4,926
Total Personnel Services	94,760
Maintenance and Other Operating Expenses	
Travelling Expenses	37,361
Training and Scholarship Expenses	6,763
Supplies and Materials Expenses	34,026
Utility Expenses	5,480
Communication Expenses	5,144
Awards/Rewards and Prizes	10,182
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	49,172
General Services	8,127
Repairs and Maintenance	6,268
Taxes, Insurance Premiums and Other Fees	1,209
Other Maintenance and Operating Expenses	
Advertising Expenses	11,550
Representation Expenses	15,253
Transportation and Delivery Expenses	204

Rent/Lease Expenses	9,922
Subscription Expenses	1,752
Other Maintenance and Operating Expenses	7,223
Total Maintenance and Other Operating Expenses	209,786
Total Current Operating Expenditures	304,546
TOTAL NEW APPROPRIATIONS	304,546

C. PHILIPPINE NATIONAL AIDS COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 63,204,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,478,000	P 14,048,000	P 5,907,000	P 38,433,000
Support to Operations	1,405,000	1,000,000		2,405,000
Operations	13,366,000	9,000,000		22,366,000
POLICY AND STANDARDS DEVELOPMENT PROGRAM	4,995,000	3,000,000		7,995,000
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM	8,371,000	6,000,000		14,371,000
TOTAL NEW APPROPRIATIONS	P 33,249,000	P 24,048,000	P 5,907,000	P 63,204,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine National AIDS Council (PNAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNAC's website.

The PNAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 16,866,000	P 14,048,000	P 5,907,000	P	36,821,000
Administration of Personnel Benefits	1,612,000				1,612,000
Sub-total, General Administration and Support	18,478,000	14,048,000	5,907,000		38,433,000
Support to Operations					
Technical and Administrative Support of the PNAC Secretariat	1,405,000	500,000			1,905,000
Capacity Building of Council and Secretariat		500,000			500,000
Sub-total, Support to Operations	1,405,000	1,000,000			2,405,000
Operations					
POLICY AND STANDARDS DEVELOPMENT PROGRAM	4,995,000	3,000,000			7,995,000
Development of Policy and Standards on the Prevention and Control of HIV and AIDS	4,995,000	3,000,000			7,995,000
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM	8,371,000	6,000,000			14,371,000
Formulation and Implementation of Advocacy Services and Activities on HIV and AIDS	8,371,000	6,000,000			14,371,000
Sub-total, Operations	13,366,000	9,000,000			22,366,000
TOTAL NEW APPROPRIATIONS	P 33,249,000	P 24,048,000	P 5,907,000	P	63,204,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	19,889
Total Permanent Positions	19,889
Other Compensation Common to All	
Personnel Economic Relief Allowance	720
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	210
Mid-Year Bonus - Civilian	1,657
Year End Bonus	1,657

Cash Gift	150
Productivity Enhancement Incentive	150
Step Increment	50
Total Other Compensation Common to All	5,122
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	5,734
Total Other Compensation for Specific Groups	5,734
Other Benefits	
PAG-IBIG Contributions	73
PhilHealth Contributions	472
Employees Compensation Insurance Premiums	35
Loyalty Award - Civilian	15
Terminal Leave	1,612
Total Other Benefits	2,207
Non-Permanent Positions	297
Total Personnel Services	33,249
Maintenance and Other Operating Expenses	
Travelling Expenses	1,275
Training and Scholarship Expenses	9,721
Supplies and Materials Expenses	763
Communication Expenses	208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,793
General Services	2,052
Repairs and Maintenance	194
Taxes, Insurance Premiums and Other Fees	1,150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	600
Representation Expenses	378
Rent/Lease Expenses Expenses	313
Subscription Expenses	360
Bank Transaction Fee	1
Other Maintenance and Operating Expenses	104
Total Maintenance and Other Operating Expenses	24,048
Total Current Operating Expenditures	57,297
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,907
Total Capital Outlays	5,907
TOTAL NEW APPROPRIATIONS	63,204

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 102,789,734,000	P 121,315,551,000	P 29,365,734,000	P 253,471,019,000
B. NATIONAL NUTRITION COUNCIL	94,760,000	209,786,000		304,546,000
C. PHILIPPINE NATIONAL AIDS COUNCIL	33,249,000	24,048,000	5,907,000	63,204,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P 102,917,743,000	P 121,549,385,000	P 29,371,641,000	P 253,838,769,000

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 2,563,550,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 320,548,000	P 209,666,000	P 7,220,000	P 537,434,000
Support to Operations	59,983,000	54,319,000	84,550,000	198,852,000
Operations	410,189,000	717,075,000		1,127,264,000
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	80,572,000	498,027,000		578,599,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	110,865,000	98,713,000		209,578,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	100,944,000	95,973,000		196,917,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	117,808,000	24,362,000		142,170,000
Total, Regular Programs	790,720,000	981,060,000	91,770,000	1,863,550,000
B. PROJECT(S)				
Locally-Funded Project(s)		700,000,000		700,000,000
Total, Project(s)		700,000,000		700,000,000
TOTAL NEW APPROPRIATIONS	P 790,720,000	P 1,681,060,000	P 91,770,000	P 2,563,550,000

Special Provision(s)

1. **Exclusion of Lands Owned and Occupied by Public Schools from the Pambansang Pabahay Para sa Pilipino Program (4PH) and other Government Housing Programs.** Consistent with R.A. No. 7279, as amended, R.A. No. 11201, and E.O. No. 34, s. 2023, lands actually and primarily used for educational purposes shall be exempt from being listed as available and suitable lands for the 4PH Program and other government housing programs.

2. **Reporting and Posting Requirements.** The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 314,417,000	P 209,666,000	P 7,220,000	P 531,303,000
National Capital Region (NCR)	145,024,000	68,744,000		213,768,000
Central Office	133,426,000	57,497,000		190,923,000
Regional Office - NCR	11,598,000	11,247,000		22,845,000
Region I - Ilocos	10,447,000	5,031,000		15,478,000
Regional Office - I	10,447,000	5,031,000		15,478,000
Cordillera Administrative Region (CAR)	12,600,000	5,647,000		18,247,000
Regional Office - CAR	12,600,000	5,647,000		18,247,000
Region II - Cagayan Valley	6,298,000	5,161,000		11,459,000
Regional Office - II	6,298,000	5,161,000		11,459,000
Region III - Central Luzon	14,273,000	8,200,000		22,473,000
Regional Office - III	14,273,000	8,200,000		22,473,000
Region IVA - CALABARZON	14,080,000	13,997,000		28,077,000
Regional Office - IV-A	14,080,000	13,997,000		28,077,000
Region IVB - MIMAROPA	6,743,000	21,835,000	1,720,000	30,298,000
Regional Office - IV-B	6,743,000	21,835,000	1,720,000	30,298,000
Region V - Bicol	11,656,000	7,458,000		19,114,000
Regional Office - V	11,656,000	7,458,000		19,114,000
Region VI - Western Visayas	12,912,000	8,551,000		21,463,000
Regional Office - VI	12,912,000	8,551,000		21,463,000
Negros Island Region		10,707,000	5,500,000	16,207,000
Regional Office - NIR		10,707,000	5,500,000	16,207,000
Region VII - Central Visayas	11,185,000	9,862,000		21,047,000

Regional Office - VII	11,185,000	9,862,000		21,047,000
Region VIII - Eastern Visayas	10,248,000	5,474,000		15,722,000
Regional Office - VIII	10,248,000	5,474,000		15,722,000
Region IX - Zamboanga Peninsula	10,606,000	5,909,000		16,515,000
Regional Office - IX	10,606,000	5,909,000		16,515,000
Region X - Northern Mindanao	10,732,000	9,397,000		20,129,000
Regional Office - X	10,732,000	9,397,000		20,129,000
Region XI - Davao	14,842,000	11,694,000		26,536,000
Regional Office - XI	14,842,000	11,694,000		26,536,000
Region XII - SOCCSKSARGEN	12,840,000	6,934,000		19,774,000
Regional Office - XII	12,840,000	6,934,000		19,774,000
Region XIII - Caraga	9,931,000	5,065,000		14,996,000
Regional Office - XIII	9,931,000	5,065,000		14,996,000
Administration of Personnel Benefits	6,131,000			6,131,000
National Capital Region (NCR)	6,131,000			6,131,000
Central Office	6,131,000			6,131,000
Sub-total, General Administration and Support	320,548,000	209,666,000	7,220,000	537,434,000
Support to Operations				
Technical Support to Management on Program Conceptualization and Development, Coordination and Monitoring	59,983,000	54,319,000	84,550,000	198,852,000
National Capital Region (NCR)	59,983,000	54,319,000	84,550,000	198,852,000
Central Office	59,983,000	54,319,000	84,550,000	198,852,000
Sub-total, Support to Operations	59,983,000	54,319,000	84,550,000	198,852,000
Operations				
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	80,572,000	498,027,000		578,599,000
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	17,790,000	37,627,000		55,417,000
National Capital Region (NCR)	17,790,000	37,627,000		55,417,000
Central Office	17,790,000	37,627,000		55,417,000

Subdivision Survey of Proclaimed Lands for Socialized Housing		7,117,000	7,117,000
National Capital Region (NCR)		7,117,000	7,117,000
Central Office		7,117,000	7,117,000
Technical Advisory Services for LGUs in Shelter Planning	57,698,000	34,690,000	92,388,000
National Capital Region (NCR)	2,620,000	32,790,000	35,410,000
Central Office		32,490,000	32,490,000
Regional Office - NCR	2,620,000	300,000	2,920,000
Region I - Ilocos	4,346,000	100,000	4,446,000
Regional Office - I	4,346,000	100,000	4,446,000
Cordillera Administrative Region (CAR)	2,997,000	100,000	3,097,000
Regional Office - CAR	2,997,000	100,000	3,097,000
Region II - Cagayan Valley	4,884,000	100,000	4,984,000
Regional Office - II	4,884,000	100,000	4,984,000
Region III - Central Luzon	2,389,000	200,000	2,589,000
Regional Office - III	2,389,000	200,000	2,589,000
Region IVA - CALABARZON	4,670,000	300,000	4,970,000
Regional Office - IV-A	4,670,000	300,000	4,970,000
Region IVB - MIMAROPA	3,198,000	100,000	3,298,000
Regional Office - IV-B	3,198,000	100,000	3,298,000
Region V - Bicol	4,232,000	100,000	4,332,000
Regional Office - V	4,232,000	100,000	4,332,000
Region VI - Western Visayas	4,838,000	100,000	4,938,000
Regional Office - VI	4,838,000	100,000	4,938,000
Region VII - Central Visayas	2,974,000	200,000	3,174,000
Regional Office - VII	2,974,000	200,000	3,174,000
Region VIII - Eastern Visayas	2,682,000	100,000	2,782,000
Regional Office - VIII	2,682,000	100,000	2,782,000
Region IX - Zamboanga Peninsula	3,630,000	100,000	3,730,000

Regional Office - IX	3,630,000	100,000	3,730,000
Region X - Northern Mindanao	4,875,000	100,000	4,975,000
Regional Office - X	4,875,000	100,000	4,975,000
Region XI - Davao	2,635,000	100,000	2,735,000
Regional Office - XI	2,635,000	100,000	2,735,000
Region XII - SOCCSKSARGEN	4,362,000	100,000	4,462,000
Regional Office - XII	4,362,000	100,000	4,462,000
Region XIII - Caraga	2,366,000	100,000	2,466,000
Regional Office - XIII	2,366,000	100,000	2,466,000
National Drive Against Professional Squatters and Squatting Syndicates		4,872,000	4,872,000
National Capital Region (NCR)		4,872,000	4,872,000
Central Office		4,872,000	4,872,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	5,084,000	1,721,000	6,805,000
National Capital Region (NCR)	5,084,000	1,721,000	6,805,000
Central Office	5,084,000	1,721,000	6,805,000
Integrated Disaster Shelter Assistance Program		412,000,000	412,000,000
National Capital Region (NCR)		412,000,000	412,000,000
Central Office		412,000,000	412,000,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	110,865,000	98,713,000	209,578,000
Monitoring of Subdivision and Condominium Projects Issued Permits and Licenses and Homeowners Associations Issued Registration Certificates	110,865,000	98,713,000	209,578,000
National Capital Region (NCR)	28,298,000	93,363,000	121,661,000
Central Office	18,775,000	92,613,000	111,388,000
Regional Office - NCR	9,523,000	750,000	10,273,000
Region I - Ilocos	4,864,000	300,000	5,164,000
Regional Office - I	4,864,000	300,000	5,164,000

Cordillera Administrative Region (CAR)	3,220,000	300,000	3,520,000
Regional Office - CAR	3,220,000	300,000	3,520,000
Region II - Cagayan Valley	4,864,000	300,000	5,164,000
Regional Office - II	4,864,000	300,000	5,164,000
Region III - Central Luzon	5,178,000	500,000	5,678,000
Regional Office - III	5,178,000	500,000	5,678,000
Region IVA - CALABARZON	9,058,000	750,000	9,808,000
Regional Office - IV-A	9,058,000	750,000	9,808,000
Region IVB - MIMAROPA	5,157,000	300,000	5,457,000
Regional Office - IV-B	5,157,000	300,000	5,457,000
Region V - Bicol	4,287,000	300,000	4,587,000
Regional Office - V	4,287,000	300,000	4,587,000
Region VI - Western Visayas	5,590,000	300,000	5,890,000
Regional Office - VI	5,590,000	300,000	5,890,000
Region VII - Central Visayas	8,057,000	500,000	8,557,000
Regional Office - VII	8,057,000	500,000	8,557,000
Region VIII - Eastern Visayas	6,027,000	300,000	6,327,000
Regional Office - VIII	6,027,000	300,000	6,327,000
Region IX - Zamboanga Peninsula	3,702,000	300,000	4,002,000
Regional Office - IX	3,702,000	300,000	4,002,000
Region X - Northern Mindanao	6,001,000	300,000	6,301,000
Regional Office - X	6,001,000	300,000	6,301,000
Region XI - Davao	5,565,000	300,000	5,865,000
Regional Office - XI	5,565,000	300,000	5,865,000
Region XII - SOCCSKSARGEN	6,119,000	300,000	6,419,000
Regional Office - XII	6,119,000	300,000	6,419,000
Region XIII - Caraga	4,878,000	300,000	5,178,000
Regional Office - XIII	4,878,000	300,000	5,178,000
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	100,944,000	95,973,000	196,917,000

Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	100,944,000	95,973,000	196,917,000
National Capital Region (NCR)	35,024,000	90,623,000	125,647,000
Central Office	27,598,000	89,873,000	117,471,000
Regional Office - NCR	7,426,000	750,000	8,176,000
Region I - Ilocos	2,479,000	300,000	2,779,000
Regional Office - I	2,479,000	300,000	2,779,000
Cordillera Administrative Region (CAR)	3,963,000	300,000	4,263,000
Regional Office - CAR	3,963,000	300,000	4,263,000
Region II - Cagayan Valley	2,166,000	300,000	2,466,000
Regional Office - II	2,166,000	300,000	2,466,000
Region III - Central Luzon	4,842,000	500,000	5,342,000
Regional Office - III	4,842,000	500,000	5,342,000
Region IVA - CALABARZON	6,313,000	750,000	7,063,000
Regional Office - IV-A	6,313,000	750,000	7,063,000
Region IVB - MIMAROPA	2,895,000	300,000	3,195,000
Regional Office - IV-B	2,895,000	300,000	3,195,000
Region V - Bicol	4,353,000	300,000	4,653,000
Regional Office - V	4,353,000	300,000	4,653,000
Region VI - Western Visayas	3,627,000	300,000	3,927,000
Regional Office - VI	3,627,000	300,000	3,927,000
Region VII - Central Visayas	5,702,000	500,000	6,202,000
Regional Office - VII	5,702,000	500,000	6,202,000
Region VIII - Eastern Visayas	3,813,000	300,000	4,113,000
Regional Office - VIII	3,813,000	300,000	4,113,000
Region IX - Zamboanga Peninsula	3,235,000	300,000	3,535,000
Regional Office - IX	3,235,000	300,000	3,535,000
Region X - Northern Mindanao	5,977,000	300,000	6,277,000
Regional Office - X	5,977,000	300,000	6,277,000

Region XI - Davao	8,252,000	300,000	8,552,000
Regional Office - XI	8,252,000	300,000	8,552,000
Region XII - SOCCSKSARGEN	5,054,000	300,000	5,354,000
Regional Office - XII	5,054,000	300,000	5,354,000
Region XIII - Caraga	3,249,000	300,000	3,549,000
Regional Office - XIII	3,249,000	300,000	3,549,000
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	117,808,000	24,362,000	142,170,000
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	117,808,000	24,362,000	142,170,000
National Capital Region (NCR)	25,686,000	19,012,000	44,698,000
Central Office	14,585,000	18,262,000	32,847,000
Regional Office - NCR	11,101,000	750,000	11,851,000
Region I - Ilocos	4,948,000	300,000	5,248,000
Regional Office - I	4,948,000	300,000	5,248,000
Cordillera Administrative Region (CAR)	3,400,000	300,000	3,700,000
Regional Office - CAR	3,400,000	300,000	3,700,000
Region II - Cagayan Valley	5,011,000	300,000	5,311,000
Regional Office - II	5,011,000	300,000	5,311,000
Region III - Central Luzon	7,929,000	500,000	8,429,000
Regional Office - III	7,929,000	500,000	8,429,000
Region IVA - CALABARZON	8,875,000	750,000	9,625,000
Regional Office - IV-A	8,875,000	750,000	9,625,000
Region IVB - MIMAROPA	6,691,000	300,000	6,991,000
Regional Office - IV-B	6,691,000	300,000	6,991,000
Region V - Bicol	5,233,000	300,000	5,533,000
Regional Office - V	5,233,000	300,000	5,533,000
Region VI - Western Visayas	6,225,000	300,000	6,525,000
Regional Office - VI	6,225,000	300,000	6,525,000

Region VII - Central Visayas	6,858,000	500,000		7,358,000
Regional Office - VII	6,858,000	500,000		7,358,000
Region VIII - Eastern Visayas	4,962,000	300,000		5,262,000
Regional Office - VIII	4,962,000	300,000		5,262,000
Region IX - Zamboanga Peninsula	4,509,000	300,000		4,809,000
Regional Office - IX	4,509,000	300,000		4,809,000
Region X - Northern Mindanao	7,082,000	300,000		7,382,000
Regional Office - X	7,082,000	300,000		7,382,000
Region XI - Davao	7,592,000	300,000		7,892,000
Regional Office - XI	7,592,000	300,000		7,892,000
Region XII - SOCCSKSARGEN	6,489,000	300,000		6,789,000
Regional Office - XII	6,489,000	300,000		6,789,000
Region XIII - Caraga	6,318,000	300,000		6,618,000
Regional Office - XIII	6,318,000	300,000		6,618,000
Sub-total, Operations	410,189,000	717,075,000		1,127,264,000
Total, Regular Programs	790,720,000	981,060,000	91,770,000	1,863,550,000
PROJECT(S)				
Locally-Funded Project(s)				
Pambansang Pabahay Para sa Pilipino (4PH) Program		700,000,000		700,000,000
National Capital Region (NCR)		700,000,000		700,000,000
Central Office		700,000,000		700,000,000
Sub-total, Locally-Funded Project(s)		700,000,000		700,000,000
Total, Project(s)		700,000,000		700,000,000
TOTAL NEW APPROPRIATIONS	P 790,720,000	P 1,681,060,000	P 91,770,000	P 2,563,550,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	609,712	
Total Permanent Positions	609,712	
Other Compensation Common to All		
Personnel Economic Relief Allowance	19,296	
Representation Allowance	10,800	
Transportation Allowance	10,800	
Clothing and Uniform Allowance	5,628	
Mid-Year Bonus - Civilian	50,813	
Year End Bonus	50,813	
Cash Gift	4,020	
Productivity Enhancement Incentive	4,020	
Step Increment	1,522	
Total Other Compensation Common to All	157,712	
Other Benefits		
Pag-IBIG Contributions	1,934	
PhilHealth Contributions	13,982	
Employees Compensation Insurance Premiums	969	
Loyalty Award - Civilian	280	
Terminal Leave	6,131	
Total Other Benefits	23,296	
Total Personnel Services	790,720	
Maintenance and Other Operating Expenses		
Travelling Expenses	99,997	
Training and Scholarship Expenses	43,174	
Supplies and Materials Expenses	76,931	
Utility Expenses	67,424	
Communication Expenses	24,942	
Survey, Research, Exploration and Development Expenses	2,300	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	8,976	
Professional Services	110,561	
General Services	46,183	
Repairs and Maintenance	7,252	
Financial Assistance/Subsidy	1,079,000	
Taxes, Insurance Premiums and Other Fees	2,075	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,000	
Printing and Publication Expenses	735	
Representation Expenses	21,183	
Transportation and Delivery Expenses	362	
Rent/Lease Expenses	42,881	
Subscription Expenses	23,510	
Other Maintenance and Operating Expenses	22,574	
Total Maintenance and Other Operating Expenses	1,681,060	

Total Current Operating Expenditures	2,471,780
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	27,750
Furniture, Fixtures and Books Outlay	520
Intangible Assets Outlay	63,500
Total Capital Outlays	91,770
TOTAL NEW APPROPRIATIONS	2,563,550

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder . . . . . P 526,917,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 197,073,000	P 113,459,000		P 310,532,000
Operations	171,729,000	44,656,000		216,385,000
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	171,729,000	44,656,000		216,385,000
TOTAL NEW APPROPRIATIONS	P 368,802,000	P 158,115,000		P 526,917,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System; and

(b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 190,362,000	P 113,459,000	P 303,821,000
National Capital Region (NCR)	96,278,000	73,255,000	169,533,000
Central Office	91,602,000	69,759,000	161,361,000
Regional Adjudication Branch - NCR	4,676,000	3,496,000	8,172,000
Region I - Ilocos	6,998,000	2,373,000	9,371,000
Regional Adjudication Branch - I	6,998,000	2,373,000	9,371,000
Cordillera Administrative Region (CAR)	6,498,000	2,399,000	8,897,000
Regional Adjudication Branch - CAR	6,498,000	2,399,000	8,897,000
Region II - Cagayan Valley	7,325,000	1,991,000	9,316,000
Regional Adjudication Branch - II	7,325,000	1,991,000	9,316,000
Region III - Central Luzon	7,315,000	2,643,000	9,958,000
Regional Adjudication Branch - III	7,315,000	2,643,000	9,958,000
Region IVA - CALABARZON	6,005,000	4,761,000	10,766,000
Regional Adjudication Branch - IV-A	6,005,000	4,761,000	10,766,000
Region IVB - MIMAROPA	3,247,000	1,904,000	5,151,000
Regional Adjudication Branch - IV-B	3,247,000	1,904,000	5,151,000
Region V - Bicol	6,052,000	2,604,000	8,656,000
Regional Adjudication Branch - V	6,052,000	2,604,000	8,656,000
Region VI - Western Visayas	5,689,000	2,508,000	8,197,000
Regional Adjudication Branch - VI	5,689,000	2,508,000	8,197,000
Region VII - Central Visayas	6,989,000	3,262,000	10,251,000
Regional Adjudication Branch - VII	6,989,000	3,262,000	10,251,000
Region VIII - Eastern Visayas	6,698,000	2,204,000	8,902,000
Regional Adjudication Branch - VIII	6,698,000	2,204,000	8,902,000
Region IX - Zamboanga Peninsula	5,408,000	2,413,000	7,821,000
Regional Adjudication Branch - IX	5,408,000	2,413,000	7,821,000
Region X - Northern Mindanao	6,289,000	2,827,000	9,116,000

Regional Adjudication Branch - X	6,289,000	2,827,000	9,116,000
Region XI - Davao	7,301,000	2,867,000	10,168,000
Regional Adjudication Branch - XI	7,301,000	2,867,000	10,168,000
Region XII - SOCCSKSARGEN	5,302,000	2,792,000	8,094,000
Regional Adjudication Branch - XII	5,302,000	2,792,000	8,094,000
Region XIII - Caraga	6,968,000	2,656,000	9,624,000
Regional Adjudication Branch - XIII	6,968,000	2,656,000	9,624,000
Administration of Personnel Benefits	6,711,000		6,711,000
National Capital Region (NCR)	6,711,000		6,711,000
Central Office	6,711,000		6,711,000
Sub-total, General Administration and Support	197,073,000	113,459,000	310,532,000
Operations			
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	171,729,000	44,656,000	216,385,000
Conduct of Legal Researches and Related Studies	78,196,000	20,429,000	98,625,000
National Capital Region (NCR)	27,244,000	5,090,000	32,334,000
Central Office	23,161,000	4,043,000	27,204,000
Regional Adjudication Branch - NCR	4,083,000	1,047,000	5,130,000
Region I - Ilocos	3,352,000	850,000	4,202,000
Regional Adjudication Branch - I	3,352,000	850,000	4,202,000
Cordillera Administrative Region (CAR)	3,363,000	1,150,000	4,513,000
Regional Adjudication Branch - CAR	3,363,000	1,150,000	4,513,000
Region II - Cagayan Valley	3,352,000	960,000	4,312,000
Regional Adjudication Branch - II	3,352,000	960,000	4,312,000
Region III - Central Luzon	3,016,000	790,000	3,806,000
Regional Adjudication Branch - III	3,016,000	790,000	3,806,000
Region IVA - CALABARZON	6,349,000	2,238,000	8,587,000
Regional Adjudication Branch - IV-A	6,349,000	2,238,000	8,587,000
Region IVB - MIMAROPA	2,656,000	855,000	3,511,000
Regional Adjudication Branch - IV-B	2,656,000	855,000	3,511,000

Region V - Bicol	2,831,000	696,000	3,527,000
Regional Adjudication Branch - V	2,831,000	696,000	3,527,000
Region VI - Western Visayas	3,547,000	1,030,000	4,577,000
Regional Adjudication Branch - VI	3,547,000	1,030,000	4,577,000
Region VII - Central Visayas	4,236,000	1,250,000	5,486,000
Regional Adjudication Branch - VII	4,236,000	1,250,000	5,486,000
Region VIII - Eastern Visayas	3,352,000	810,000	4,162,000
Regional Adjudication Branch - VIII	3,352,000	810,000	4,162,000
Region IX - Zamboanga Peninsula	2,821,000	890,000	3,711,000
Regional Adjudication Branch - IX	2,821,000	890,000	3,711,000
Region X - Northern Mindanao	2,833,000	745,000	3,578,000
Regional Adjudication Branch - X	2,833,000	745,000	3,578,000
Region XI - Davao	3,061,000	1,050,000	4,111,000
Regional Adjudication Branch - XI	3,061,000	1,050,000	4,111,000
Region XII - SOCCSKSARGEN	2,821,000	960,000	3,781,000
Regional Adjudication Branch - XII	2,821,000	960,000	3,781,000
Region XIII - Caraga	3,362,000	1,065,000	4,427,000
Regional Adjudication Branch - XIII	3,362,000	1,065,000	4,427,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	93,533,000	24,227,000	117,760,000
National Capital Region (NCR)	16,928,000	4,525,000	21,453,000
Central Office	2,706,000	3,060,000	5,766,000
Regional Adjudication Branch - NCR	14,222,000	1,465,000	15,687,000
Region I - Ilocos	1,880,000	850,000	2,730,000
Regional Adjudication Branch - I	1,880,000	850,000	2,730,000
Cordillera Administrative Region (CAR)	5,633,000	1,150,000	6,783,000
Regional Adjudication Branch - CAR	5,633,000	1,150,000	6,783,000
Region II - Cagayan Valley	5,633,000	960,000	6,593,000

Regional Adjudication Branch - II	5,633,000	960,000	6,593,000
Region III - Central Luzon	1,352,000	790,000	2,142,000
Regional Adjudication Branch - III	1,352,000	790,000	2,142,000
Region IVA - CALABARZON	10,753,000	2,238,000	12,991,000
Regional Adjudication Branch - IV-A	10,753,000	2,238,000	12,991,000
Region IVB - MIMAROPA	4,280,000	855,000	5,135,000
Regional Adjudication Branch - IV-B	4,280,000	855,000	5,135,000
Region V - Bicol	5,659,000	1,300,000	6,959,000
Regional Adjudication Branch - V	5,659,000	1,300,000	6,959,000
Region VI - Western Visayas	3,252,000	1,555,000	4,807,000
Regional Adjudication Branch - VI	3,252,000	1,555,000	4,807,000
Region VII - Central Visayas	4,037,000	1,914,000	5,951,000
Regional Adjudication Branch - VII	4,037,000	1,914,000	5,951,000
Region VIII - Eastern Visayas	5,677,000	1,220,000	6,897,000
Regional Adjudication Branch - VIII	5,677,000	1,220,000	6,897,000
Region IX - Zamboanga Peninsula	5,627,000	1,275,000	6,902,000
Regional Adjudication Branch - IX	5,627,000	1,275,000	6,902,000
Region X - Northern Mindanao	7,761,000	1,210,000	8,971,000
Regional Adjudication Branch - X	7,761,000	1,210,000	8,971,000
Region XI - Davao	8,595,000	1,510,000	10,105,000
Regional Adjudication Branch - XI	8,595,000	1,510,000	10,105,000
Region XII - SOCCSKSARGEN	3,233,000	1,420,000	4,653,000
Regional Adjudication Branch - XII	3,233,000	1,420,000	4,653,000
Region XIII - Caraga	3,233,000	1,455,000	4,688,000
Regional Adjudication Branch - XIII	3,233,000	1,455,000	4,688,000
Sub-total, Operations	171,729,000	44,656,000	216,385,000
TOTAL NEW APPROPRIATIONS	P 368,802,000	P 158,115,000	P 526,917,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	273,649	
Total Permanent Positions	273,649	
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,288	
Representation Allowance	5,724	
Transportation Allowance	5,724	
Clothing and Uniform Allowance	2,709	
Mid-Year Bonus - Civilian	22,804	
Year End Bonus	22,804	
Cash Gift	1,935	
Productivity Enhancement Incentive	1,935	
Step Increment	682	
Total Other Compensation Common to All	73,605	
Other Benefits		
Pag-IBIG Contributions	928	
PhilHealth Contributions	6,266	
Employees Compensation Insurance Premiums	462	
Loyalty Award - Civilian	120	
Terminal Leave	6,711	
Total Other Benefits	14,487	
Non-Permanent Positions	7,061	
Total Personnel Services	368,802	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,730	
Training and Scholarship Expenses	6,638	
Supplies and Materials Expenses	15,140	
Utility Expenses	11,928	
Communication Expenses	15,174	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,274	
Professional Services	340	
General Services	34,629	
Repairs and Maintenance	3,402	
Taxes, Insurance Premiums and Other Fees	10,339	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	3,529	
Representation Expenses	2,302	
Transportation and Delivery Expenses	1,039	

Rent/Lease Expenses	23,538	
Membership Dues and Contributions to Organizations	11	
Subscription Expenses	12,407	
Bank Transaction Fee	90	
Other Maintenance and Operating Expenses	9,605	
Total Maintenance and Other Operating Expenses	158,115	
Total Current Operating Expenditures	526,917	
TOTAL NEW APPROPRIATIONS	526,917	

GENERAL SUMMARY

DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 790,720,000	P 1,681,060,000	P 91,770,000	P 2,563,550,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	368,802,000	158,115,000		526,917,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	P 1,159,522,000	P 1,839,175,000	P 91,770,000	P 3,090,467,000

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), as indicated hereunder . . . . . P 12,261,924,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 451,735,000	P 707,330,000	P 64,800,000	P 1,223,865,000
Support to Operations	23,889,000	167,243,000		191,132,000
Operations	455,042,000	1,941,203,000	313,500,000	2,709,745,000
ICT PLANS, POLICIES AND STANDARDS PROGRAM	29,592,000	27,359,000		56,951,000
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	125,750,000	1,545,884,000	313,500,000	1,985,134,000
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	299,700,000	367,960,000		667,660,000
Total, Regular Programs	930,666,000	2,815,776,000	378,300,000	4,124,742,000
B. PROJECTS				
Locally-Funded Project(s)		2,085,017,000	1,217,845,000	3,302,862,000
Foreign-Assisted Project(s)	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000
Total, Project(s)	22,500,000	3,136,589,000	4,978,093,000	8,137,182,000
TOTAL NEW APPROPRIATIONS	P 953,166,000	P 5,952,365,000	P 5,356,393,000	P 12,261,924,000

Special Provision(s)

1. **Free Public Internet Access Fund**. In addition to the amounts appropriated herein, Five Billion Pesos (P5,000,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP), including Information and Communications Technology (ICT) infrastructure such as backbone, middle mile and last mile ICT infrastructure, construction of towers, data centers, assets and services, as may be determined by the Department of Information and Communications Technology (DICT), sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929.

The General Administration and Support Services in the implementation of the FPIAP shall not exceed three percent (3%) of the total financing sourced from the SUF.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Priority Sites for the Free Public Wi-Fi Program.** To effectively implement the FPIAP in accordance with R.A. No. 10929, the DICT shall prioritize the provision of free public internet access in public places, subject to strategic planning and resource availability.

3. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 419,329,000	P 705,142,000	P 64,800,000	P 1,189,271,000
National Capital Region (NCR)	419,329,000	705,142,000	64,800,000	1,189,271,000
Central Office	419,329,000	705,142,000	64,800,000	1,189,271,000
Organization and Human Resource Management and Development	12,758,000	2,188,000		14,946,000
National Capital Region (NCR)	12,758,000	2,188,000		14,946,000
Central Office	12,758,000	2,188,000		14,946,000
Administration of Personnel Benefits	19,648,000			19,648,000
National Capital Region (NCR)	19,648,000			19,648,000
Central Office	19,648,000			19,648,000
Sub-total, General Administration and Support	451,735,000	707,330,000	64,800,000	1,223,865,000
Support to Operations				
Corporate Planning, Strategic Communications, and Regional Operations Support	12,106,000	12,367,000		24,473,000
National Capital Region (NCR)	12,106,000	12,367,000		24,473,000
Central Office	12,106,000	12,367,000		24,473,000
Internal Systems and Standards Development and Management	11,783,000	154,876,000		166,659,000
National Capital Region (NCR)	11,783,000	154,876,000		166,659,000
Central Office	11,783,000	154,876,000		166,659,000
Sub-total, Support to Operations	23,889,000	167,243,000		191,132,000

Operations					
ICT PLANS, POLICIES AND STANDARDS PROGRAM	29,592,000	27,359,000		56,951,000	
Plans, Policies, Regulations and Standards Development and Management	29,592,000	27,359,000		56,951,000	
National Capital Region (NCR)	29,592,000	27,359,000		56,951,000	
Central Office	29,592,000	27,359,000		56,951,000	
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM	125,750,000	1,545,884,000	313,500,000	1,985,134,000	
Cybersecurity Information Infrastructure Development and Management	40,849,000	641,756,000		682,605,000	
National Capital Region (NCR)	40,849,000	641,756,000		682,605,000	
Central Office	40,849,000	641,756,000		682,605,000	
Digital Government Development and Management	34,868,000	714,178,000		749,046,000	
National Capital Region (NCR)	34,868,000	714,178,000		749,046,000	
Central Office	34,868,000	714,178,000		749,046,000	
Digital Information Infrastructure Development and Management	50,033,000	189,950,000	313,500,000	553,483,000	
National Capital Region (NCR)	50,033,000	189,950,000	313,500,000	553,483,000	
Central Office	50,033,000	189,950,000	313,500,000	553,483,000	
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM	299,700,000	367,960,000		667,660,000	
ICT Capacity Development and Management	19,383,000	303,224,000		322,607,000	
National Capital Region (NCR)	19,383,000	303,224,000		322,607,000	
Central Office	19,383,000	303,224,000		322,607,000	
ICT Industry Ecosystem Development and Management	280,317,000	64,736,000		345,053,000	
National Capital Region (NCR)	280,317,000	64,736,000		345,053,000	
Central Office	280,317,000	64,736,000		345,053,000	
Sub-total, Operations	455,042,000	1,941,203,000	313,500,000	2,709,745,000	
Total, Regular Programs	930,666,000	2,815,776,000	378,300,000	4,124,742,000	
PROJECT(S)					
Locally-Funded Project(s)					

National Government Data Center Infrastructure		782,526,000	717,474,000	1,500,000,000	
National Capital Region (NCR)		782,526,000	717,474,000	1,500,000,000	
Central Office		782,526,000	717,474,000	1,500,000,000	
National Broadband Program		999,629,000	500,371,000	1,500,000,000	
National Capital Region (NCR)		999,629,000	500,371,000	1,500,000,000	
Central Office		999,629,000	500,371,000	1,500,000,000	
National Government Portal		302,862,000		302,862,000	
National Capital Region (NCR)		302,862,000		302,862,000	
Central Office		302,862,000		302,862,000	
Total, Locally-Funded Project(s)		2,085,017,000	1,217,845,000	3,302,862,000	
Foreign-Assisted Project(s)					
Philippine Digital Infrastructure Project IBRD Loan No. 9730-PH	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000	
National Capital Region (NCR)	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000	
Central Office	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000	
Loan Proceeds		1,051,572,000	3,760,248,000	4,811,820,000	
GOP Counterpart	22,500,000			22,500,000	
Total, Foreign-Assisted Project(s)	22,500,000	1,051,572,000	3,760,248,000	4,834,320,000	
Total, Project(s)	22,500,000	3,136,589,000	4,978,093,000	8,137,182,000	
TOTAL NEW APPROPRIATIONS	P 953,166,000	P 5,952,365,000	P 5,356,393,000	P 12,261,924,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	592,015
Total Permanent Positions	592,015
Other Compensation Common to All	
Personnel Economic Relief Allowance	23,064

Representation Allowance	9,366	
Transportation Allowance	9,366	
Clothing and Uniform Allowance	6,727	
Honoraria	22,500	
Mid-Year Bonus - Civilian	49,335	
Year End Bonus	49,335	
Cash Gift	4,805	
Productivity Enhancement Incentive	4,805	
Step Increment	1,480	
Total Other Compensation Common to All	180,783	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	141,552	
Total Other Compensation for Specific Groups	141,552	
Other Benefits		
PAG-IBIG Contributions	2,308	
PhilHealth Contributions	13,751	
Employees Compensation Insurance Premiums	1,152	
Terminal Leave	19,648	
Total Other Benefits	36,859	
Non-Permanent Positions	1,957	
Total Personnel Services	953,166	
Maintenance and Other Operating Expenses		
Travelling Expenses	82,771	
Training and Scholarship Expenses	259,527	
Supplies and Materials Expenses	185,055	
Utility Expenses	110,509	
Communication Expenses	130,487	
Survey, Research, Exploration and Development Expenses	4,031	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	5,997	
Professional Services	1,907,945	
General Services	302,717	
Repairs and Maintenance	498,912	
Taxes, Insurance Premiums and Other Fees	11,556	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Printing and Publication Expenses	1,295	
Representation Expenses	8,150	
Rent/Lease Expenses	1,004,168	
Subscription Expenses	1,317,595	
Other Maintenance and Operating Expenses	121,550	
Total Maintenance and Other Operating Expenses	5,952,365	
Total Current Operating Expenditures	6,905,531	

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,894,096
Buildings and Other Structures	327,660
Machinery and Equipment Outlay	1,986,337
Transportation Equipment Outlay	148,300
Total Capital Outlays	5,356,393
TOTAL NEW APPROPRIATIONS	12,261,924

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 457,783,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 57,529,000	P 71,580,000		P 129,109,000
Operations		328,674,000		328,674,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		328,674,000		328,674,000
TOTAL NEW APPROPRIATIONS	P 57,529,000	P 400,254,000		P 457,783,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 57,153,000	P 71,580,000	P 128,733,000
Administration of Personnel Benefits	376,000		376,000
Sub-total, General Administration and Support	57,529,000	71,580,000	129,109,000
Operations			
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		328,674,000	328,674,000
Formulation, Coordination, and Monitoring of Cybercrime Plans and Policies		328,674,000	328,674,000
Sub-total, Operations		328,674,000	328,674,000
TOTAL NEW APPROPRIATIONS	P 57,529,000	P 400,254,000	P 457,783,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	44,206
Total Permanent Positions	44,206
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,248
Representation Allowance	1,074
Transportation Allowance	1,074
Clothing and Uniform Allowance	364
Mid-Year Bonus - Civilian	3,684
Year End Bonus	3,684
Cash Gift	260
Productivity Enhancement Incentive	260
Step Increment	111
Total Other Compensation Common to All	11,759
Other Benefits	
PAG-IBIG Contributions	125
PhilHealth Contributions	1,001

Employees Compensation Insurance Premiums		62
Terminal Leave		376
Total Other Benefits		1,564
Total Personnel Services		57,529
Maintenance and Other Operating Expenses		
Travelling Expenses		30,200
Training and Scholarship Expenses		13,876
Supplies and Materials Expenses		20,231
Utility Expenses		7,400
Communication Expenses		6,670
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		760
Professional Services		133,068
Repairs and Maintenance		310
Taxes, Insurance Premiums and Other Fees		380
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		360
Representation Expenses		3,300
Transportation and Delivery Expenses		180
Rent/Lease Expenses		38,100
Subscription Expenses		139,400
Other Maintenance and Operating Expenses		6,019
Total Maintenance and Other Operating Expenses		400,254
Total Current Operating Expenditures		457,783
TOTAL NEW APPROPRIATIONS		457,783

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 428,866,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 89,868,000	P 105,345,000	P	P 195,213,000
Operations	55,664,000	144,055,000	33,934,000	233,653,000
REGULATORY AND ENFORCEMENT PROGRAM	55,664,000	144,055,000	33,934,000	233,653,000
TOTAL NEW APPROPRIATIONS	P 145,532,000	P 249,400,000	P 33,934,000	P 428,866,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 89,868,000	P 105,345,000	P	P 195,213,000
Sub-total, General Administration and Support	89,868,000	105,345,000		195,213,000
Operations				
REGULATORY AND ENFORCEMENT PROGRAM	55,664,000	144,055,000	33,934,000	233,653,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	55,664,000	144,055,000	33,934,000	233,653,000
Sub-total, Operations	55,664,000	144,055,000	33,934,000	233,653,000
TOTAL NEW APPROPRIATIONS	P 145,532,000	P 249,400,000	P 33,934,000	P 428,866,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	97,256
Total Permanent Positions	97,256
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,688

Representation Allowance	1,938	
Transportation Allowance	1,938	
Clothing and Uniform Allowance	784	
Mid-Year Bonus - Civilian	8,104	
Year End Bonus	8,104	
Cash Gift	560	
Productivity Enhancement Incentive	560	
Step Increment	243	
Total Other Compensation Common to All	24,919	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	20,804	
Total Other Compensation for Specific Groups	20,804	
Other Benefits		
PAG-IBIG Contributions	269	
PhilHealth Contributions	2,149	
Employees Compensation Insurance Premiums	135	
Total Other Benefits	2,553	
Total Personnel Services	145,532	
Maintenance and Other Operating Expenses		
Travelling Expenses	17,239	
Training and Scholarship Expenses	17,391	
Supplies and Materials Expenses	9,298	
Utility Expenses	23,794	
Communication Expenses	4,004	
Awards/Rewards and Prizes	500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,443	
Professional Services	85,828	
General Services	6,441	
Repairs and Maintenance	1,850	
Taxes, Insurance Premiums and Other Fees	1,849	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	283	
Representation Expenses	2,452	
Transportation and Delivery Expenses	950	
Rent/Lease Expenses	27,752	
Membership Dues and Contributions to Organizations	470	
Subscription Expenses	47,078	
Other Maintenance and Operating Expenses	778	
Total Maintenance and Other Operating Expenses	249,400	
Total Current Operating Expenditures	394,932	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	33,934	

Total Capital Outlays	33,934
TOTAL NEW APPROPRIATIONS	428,866

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 646,993,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 66,172,000	P 75,521,000	P 2,710,000	P 144,403,000
Operations	256,031,000	180,545,000	66,014,000	502,590,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	256,031,000	180,545,000	66,014,000	502,590,000
TOTAL NEW APPROPRIATIONS	P 322,203,000	P 256,066,000	P 68,724,000	P 646,993,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,983,000	P 75,521,000	P 2,710,000	P 139,214,000
National Capital Region (NCR)	60,983,000	75,521,000	2,710,000	139,214,000
Central Office	60,983,000	75,521,000	2,710,000	139,214,000

Administration of Personnel Benefits	5,189,000			5,189,000
National Capital Region (NCR)	5,189,000			5,189,000
Central Office	5,189,000			5,189,000
Sub-total, General Administration and Support	66,172,000	75,521,000	2,710,000	144,403,000
Operations				
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	256,031,000	180,545,000	66,014,000	502,590,000
Regulation of Radio Communications, Broadcast, and Telecommunications Facilities	232,789,000	164,723,000	66,014,000	463,526,000
National Capital Region (NCR)	33,661,000	55,626,000	5,858,000	95,145,000
Central Office	21,554,000	39,411,000		60,965,000
Regional Office - NCR	12,107,000	16,215,000	5,858,000	34,180,000
Region I - Ilocos	13,473,000	7,580,000		21,053,000
Regional Office - I	13,473,000	7,580,000		21,053,000
Cordillera Administrative Region (CAR)	15,119,000	10,673,000		25,792,000
Regional Office - CAR	15,119,000	10,673,000		25,792,000
Region II - Cagayan Valley	16,369,000	6,157,000	17,847,000	40,373,000
Regional Office - II	16,369,000	6,157,000	17,847,000	40,373,000
Region III - Central Luzon	13,660,000	7,200,000	10,200,000	31,060,000
Regional Office - III	13,660,000	7,200,000	10,200,000	31,060,000
Region IVA - CALABARZON	14,527,000	7,250,000	3,000,000	24,777,000
Regional Office - IVA	14,527,000	7,250,000	3,000,000	24,777,000
Region IVB - MIMAROPA	8,179,000	6,893,000	2,700,000	17,772,000
Regional Office - IVB	8,179,000	6,893,000	2,700,000	17,772,000
Region V - Bicol	12,682,000	6,445,000	1,800,000	20,927,000
Regional Office - V	12,682,000	6,445,000	1,800,000	20,927,000
Region VI - Western Visayas	14,239,000	7,040,000		21,279,000
Regional Office - VI	14,239,000	7,040,000		21,279,000
Region VII - Central Visayas	13,798,000	6,574,000	11,009,000	31,381,000

Regional Office - VII	13,798,000	6,574,000	11,009,000	31,381,000	
Region VIII - Eastern Visayas	12,266,000	6,640,000		18,906,000	
Regional Office - VIII	12,266,000	6,640,000		18,906,000	
Region IX - Zamboanga Peninsula	12,715,000	7,250,000		19,965,000	
Regional Office - IX	12,715,000	7,250,000		19,965,000	
Region X - Northern Mindanao	15,127,000	10,194,000	5,800,000	31,121,000	
Regional Office - X	15,127,000	10,194,000	5,800,000	31,121,000	
Region XI - Davao	12,046,000	5,700,000		17,746,000	
Regional Office - XI	12,046,000	5,700,000		17,746,000	
Region XII - SOCCSKSARGEN	10,981,000	6,900,000	6,000,000	23,881,000	
Regional Office - XII	10,981,000	6,900,000	6,000,000	23,881,000	
Region XIII - Caraga	13,947,000	6,601,000	1,800,000	22,348,000	
Regional Office - XIII	13,947,000	6,601,000	1,800,000	22,348,000	
Adjudication of Cases and Applications for Certificates of Public Convenience and Necessity (CPCN) for Telecom Service Providers and Certificates of Public Convenience (CPC) and Broadcast Service Providers	23,242,000	15,822,000		39,064,000	
National Capital Region (NCR)	23,242,000	15,822,000		39,064,000	
Central Office	23,242,000	15,822,000		39,064,000	
Sub-total, Operations	256,031,000	180,545,000	66,014,000	502,590,000	
TOTAL NEW APPROPRIATIONS	P 322,203,000	P 256,066,000	P 68,724,000	P 646,993,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	240,747
Total Permanent Positions	240,747
Other Compensation Common to All	
Personnel Economic Relief Allowance	10,848

Representation Allowance	4,812	
Transportation Allowance	4,812	
Clothing and Uniform Allowance	3,164	
Mid-Year Bonus - Civilian	20,063	
Year End Bonus	20,063	
Cash Gift	2,260	
Productivity Enhancement Incentive	2,260	
Step Increment	601	
Total Other Compensation Common to All	68,883	
Other Benefits		
PAG-IBIG Contributions	1,085	
PhilHealth Contributions	5,757	
Employees Compensation Insurance Premiums	542	
Terminal Leave	5,189	
Total Other Benefits	12,573	
Total Personnel Services	322,203	
Maintenance and Other Operating Expenses		
Travelling Expenses	37,400	
Training and Scholarship Expenses	14,627	
Supplies and Materials Expenses	38,988	
Utility Expenses	27,850	
Communication Expenses	10,291	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,058	
Professional Services	4,642	
General Services	70,255	
Repairs and Maintenance	13,509	
Taxes, Insurance Premiums and Other Fees	16,242	
Other Maintenance and Operating Expenses		
Advertising Expenses	100	
Representation Expenses	4,670	
Rent/Lease Expenses	2,398	
Membership Dues and Contributions to Organizations	160	
Subscription Expenses	10,551	
Other Maintenance and Operating Expenses	1,325	
Total Maintenance and Other Operating Expenses	256,066	
Total Current Operating Expenditures	578,269	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	59,124	
Transportation Equipment Outlay	9,600	
Total Capital Outlays	68,724	
TOTAL NEW APPROPRIATIONS	646,993	

GENERAL SUMMARY

DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 953,166,000	P 5,952,365,000	P 5,356,393,000	P 12,261,924,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER	57,529,000	400,254,000		457,783,000
C. NATIONAL PRIVACY COMMISSION	145,532,000	249,400,000	33,934,000	428,866,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	322,203,000	256,066,000	68,724,000	646,993,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P 1,478,430,000	P 6,858,085,000	P 5,459,051,000	P 13,795,566,000

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 8,549,126,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 316,230,000	P 394,639,000	P 220,108,000	P 930,977,000
Support to Operations	142,714,000	641,974,000		784,688,000
Operations	4,002,535,000	603,370,000	1,200,000	4,607,105,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	4,002,535,000	583,370,000	1,200,000	4,587,105,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		20,000,000		20,000,000
Total, Regular Programs	4,461,479,000	1,639,983,000	221,308,000	6,322,770,000
B. PROJECT(S)				
Locally-Funded Project(s)	43,285,000	1,417,979,000	765,092,000	2,226,356,000
Total, Project(s)	43,285,000	1,417,979,000	765,092,000	2,226,356,000
TOTAL NEW APPROPRIATIONS	P 4,504,764,000	P 3,057,962,000	P 986,400,000	P 8,549,126,000

Special Provision(s)

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Forty Seven Million Five Hundred Thousand Pesos (P547,500,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

3. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

4. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

5. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality.

The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

6. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 282,494,000	P 394,639,000	P 220,108,000	P 897,241,000
National Capital Region (NCR)	282,494,000	394,639,000	220,108,000	897,241,000
Central Office	282,494,000	394,639,000	220,108,000	897,241,000
Administration of Personnel Benefits	33,736,000			33,736,000
National Capital Region (NCR)	33,736,000			33,736,000
Central Office	33,736,000			33,736,000
Sub-total, General Administration and Support	316,230,000	394,639,000	220,108,000	930,977,000
Support to Operations				
Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	142,714,000	94,474,000		237,188,000
National Capital Region (NCR)	142,714,000	94,474,000		237,188,000
Central Office	142,714,000	94,474,000		237,188,000
Monitoring and Evaluation of Assistance to LGUs		547,500,000		547,500,000
National Capital Region (NCR)		547,500,000		547,500,000
Central Office		547,500,000		547,500,000
Sub-total, Support to Operations	142,714,000	641,974,000		784,688,000

Operations					
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	4,002,535,000	583,370,000	1,200,000	4,587,105,000	
Supervision and Development of Local Governments	4,002,535,000	470,174,000	1,200,000	4,473,909,000	
National Capital Region (NCR)	171,852,000	29,722,000		201,574,000	
Regional Office - NCR	171,852,000	29,722,000		201,574,000	
Region I - Ilocos	283,738,000	28,780,000		312,518,000	
Regional Office - I	283,738,000	28,780,000		312,518,000	
Cordillera Administrative Region (CAR)	214,131,000	26,780,000		240,911,000	
Regional Office - CAR	214,131,000	26,780,000		240,911,000	
Region II - Cagayan Valley	239,933,000	28,082,000		268,015,000	
Regional Office - II	239,933,000	28,082,000		268,015,000	
Region III - Central Luzon	331,256,000	29,178,000		360,434,000	
Regional Office - III	331,256,000	29,178,000		360,434,000	
Region IVA - CALABARZON	342,877,000	32,213,000		375,090,000	
Regional Office - IVA	342,877,000	32,213,000		375,090,000	
Region IVB - MIMAROPA	190,193,000	29,798,000		219,991,000	
Regional Office - IVB	190,193,000	29,798,000		219,991,000	
Region V - Bicol	295,982,000	28,390,000		324,372,000	
Regional Office - V	295,982,000	28,390,000		324,372,000	
Region VI - Western Visayas	342,235,000	29,228,000		371,463,000	
Regional Office - VI	342,235,000	29,228,000		371,463,000	
Negros Island Region (NIR)		6,187,000	1,200,000	7,387,000	
Regional Office - NIR		6,187,000	1,200,000	7,387,000	
Region VII - Central Visayas	314,353,000	29,077,000		343,430,000	
Regional Office - VII	314,353,000	29,077,000		343,430,000	
Region VIII - Eastern Visayas	346,884,000	28,680,000		375,564,000	
Regional Office - VIII	346,884,000	28,680,000		375,564,000	
Region IX - Zamboanga Peninsula	175,420,000	29,178,000		204,598,000	
Regional Office - IX	175,420,000	29,178,000		204,598,000	

Region X - Northern Mindanao	240,462,000	31,302,000	271,764,000
Regional Office - X	240,462,000	31,302,000	271,764,000
Region XI - Davao	153,096,000	27,506,000	180,602,000
Regional Office - XI	153,096,000	27,506,000	180,602,000
Region XII - SOCCSKSARGEN	153,925,000	29,689,000	183,614,000
Regional Office - XII	153,925,000	29,689,000	183,614,000
Region XIII - Caraga	206,198,000	26,384,000	232,582,000
Regional Office - XIII	206,198,000	26,384,000	232,582,000
Strengthening of Peace and Orders Councils (POCs)		113,196,000	113,196,000
National Capital Region (NCR)		105,622,000	105,622,000
Central Office		104,993,000	104,993,000
Regional Office - NCR		629,000	629,000
Region I - Ilocos		485,000	485,000
Regional Office - I		485,000	485,000
Cordillera Administrative Region (CAR)		362,000	362,000
Regional Office - CAR		362,000	362,000
Region II - Cagayan Valley		434,000	434,000
Regional Office - II		434,000	434,000
Region III - Central Luzon		584,000	584,000
Regional Office - III		584,000	584,000
Region IVA - CALABARZON		346,000	346,000
Regional Office - IVA		346,000	346,000
Region IVB - MIMAROPA		340,000	340,000
Regional Office - IVB		340,000	340,000
Region V - Bicol		363,000	363,000
Regional Office - V		363,000	363,000
Region VI - Western Visayas		571,000	571,000
Regional Office - VI		571,000	571,000

Region VII - Central Visayas		582,000		582,000
Regional Office - VII		582,000		582,000
Region VIII - Eastern Visayas		594,000		594,000
Regional Office - VIII		594,000		594,000
Region IX - Zamboanga Peninsula		388,000		388,000
Regional Office - IX		388,000		388,000
Region X - Northern Mindanao		540,000		540,000
Regional Office - X		540,000		540,000
Region XI - Davao		601,000		601,000
Regional Office - XI		601,000		601,000
Region XII - SOCCSKSARGEN		1,015,000		1,015,000
Regional Office - XII		1,015,000		1,015,000
Region XIII - Caraga		369,000		369,000
Regional Office - XIII		369,000		369,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		20,000,000		20,000,000
Local Governance Performance Management Program - Seal of Good Local Governance Incentive System		20,000,000		20,000,000
National Capital Region (NCR)		20,000,000		20,000,000
Central Office		20,000,000		20,000,000
Sub-total, Operations	4,002,535,000	603,370,000	1,200,000	4,607,105,000
Total, Regular Programs	4,461,479,000	1,639,983,000	221,308,000	6,322,770,000
PROJECTS				
Locally-Funded Project(s)				
Support for Local Governance Program	17,861,000	188,307,000		206,168,000
National Capital Region (NCR)	17,861,000	188,307,000		206,168,000
Central Office	17,861,000	188,307,000		206,168,000
Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
National Capital Region (NCR)		16,589,000		16,589,000
Central Office		16,589,000		16,589,000

Improve LGU Competitiveness and Ease of Doing Business		32,877,000		32,877,000
National Capital Region (NCR)		32,877,000		32,877,000
Central Office		32,877,000		32,877,000
911 Emergency Services	25,424,000	272,928,000	711,212,000	1,009,564,000
National Capital Region (NCR)	25,424,000	272,928,000	711,212,000	1,009,564,000
Central Office	25,424,000	272,928,000	711,212,000	1,009,564,000
LAN, WAN and IP Telephony Expansion		87,257,000	41,584,000	128,841,000
National Capital Region (NCR)		87,257,000	41,584,000	128,841,000
Central Office		87,257,000	41,584,000	128,841,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		226,390,000		226,390,000
National Capital Region (NCR)		226,390,000		226,390,000
Central Office		226,390,000		226,390,000
Barangay Tanod Skills Enhancement		1,940,000		1,940,000
National Capital Region (NCR)		1,940,000		1,940,000
Central Office		1,940,000		1,940,000
Philippine Anti-Illegal Drugs Strategy (PADS)		100,000,000		100,000,000
National Capital Region (NCR)		100,000,000		100,000,000
Central Office		100,000,000		100,000,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)		25,000,000		25,000,000
National Capital Region (NCR)		25,000,000		25,000,000
Central Office		25,000,000		25,000,000
LGU Information Management Program		145,412,000	12,296,000	157,708,000
National Capital Region (NCR)		145,412,000	12,296,000	157,708,000
Central Office		145,412,000	12,296,000	157,708,000
Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System		41,161,000		41,161,000
National Capital Region (NCR)		41,161,000		41,161,000
Central Office		41,161,000		41,161,000

Communities for Peace (C4PEACE) Program		85,440,000		85,440,000
National Capital Region (NCR)		85,440,000		85,440,000
Central Office		85,440,000		85,440,000
Decentralization and Local Governance Reform Advocacy Program		30,000,000		30,000,000
National Capital Region (NCR)		30,000,000		30,000,000
Central Office		30,000,000		30,000,000
Protecting the Rights of Women and Children (PRO-Women and Children)		1,720,000		1,720,000
National Capital Region (NCR)		1,720,000		1,720,000
Central Office		1,720,000		1,720,000
Local Roads and Bridges Inventory Program		78,271,000		78,271,000
National Capital Region (NCR)		78,271,000		78,271,000
Central Office		78,271,000		78,271,000
Lupong Tagapamayapa Incentives Awards		20,417,000		20,417,000
National Capital Region (NCR)		20,417,000		20,417,000
Central Office		20,417,000		20,417,000
Manila Bay Clean-Up		54,270,000		54,270,000
National Capital Region (NCR)		54,270,000		54,270,000
Central Office		54,270,000		54,270,000
Bantay Korapsyon (BK)		10,000,000		10,000,000
National Capital Region (NCR)		10,000,000		10,000,000
Central Office		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)	43,285,000	1,417,979,000	765,092,000	2,226,356,000
Total, Project(s)	43,285,000	1,417,979,000	765,092,000	2,226,356,000
TOTAL NEW APPROPRIATIONS	**P** 4,504,764,000	**P** 3,057,962,000	**P** 986,400,000	**P** 8,549,126,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	3,298,834	
Total Permanent Positions	3,298,834	
Other Compensation Common to All		
Personnel Economic Relief Allowance	105,600	
Representation Allowance	145,668	
Transportation Allowance	145,668	
Clothing and Uniform Allowance	30,800	
Mid-Year Bonus - Civilian	274,902	
Year End Bonus	274,902	
Cash Gift	22,000	
Productivity Enhancement Incentive	22,000	
Step Increment	8,248	
Total Other Compensation Common to All	1,029,788	
Other Benefits		
PAG-IBIG Contributions	10,561	
PhilHealth Contributions	79,660	
Employees Compensation Insurance Premiums	5,280	
Loyalty Award - Civilian	3,620	
Terminal Leave	33,736	
Total Other Benefits	132,857	
Non-Permanent Positions	43,285	
Total Personnel Services	4,504,764	
Maintenance and Other Operating Expenses		
Travelling Expenses	156,840	
Training and Scholarship Expenses	656,893	
Supplies and Materials Expenses	209,844	
Utility Expenses	116,872	
Communication Expenses	167,333	
Awards/Rewards and Prizes	56,757	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	100,600	
Extraordinary and Miscellaneous Expenses	5,639	
Professional Services	29,169	
General Services	1,110,859	
Repairs and Maintenance	70,274	
Financial Assistance/Subsidy	175,464	
Taxes, Insurance Premiums and Other Fees	17,640	
Other Maintenance and Operating Expenses		
Advertising Expenses	793	
Printing and Publication Expenses	18,158	

Representation Expenses	955
Transportation and Delivery Expenses	2,669
Rent/Lease Expenses	90,859
Membership Dues and Contributions to Organizations	101
Subscription Expenses	60,973
Other Maintenance and Operating Expenses	9,270
Total Maintenance and Other Operating Expenses	3,057,962
Total Current Operating Expenditures	7,562,726
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	635,777
Transportation Equipment Outlay	348,502
Furniture, Fixtures and Books Outlay	2,121
Total Capital Outlays	986,400
TOTAL NEW APPROPRIATIONS	8,549,126

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 31,714,026,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 4,226,185,000	P 188,671,000	P 66,500,000	P 4,481,356,000
Operations	23,908,210,000	2,512,613,000	406,718,000	26,827,541,000
FIRE PREVENTION MANAGEMENT PROGRAM	110,037,000	232,927,000		342,964,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	23,798,173,000	2,279,686,000	406,718,000	26,484,577,000
Total, Regular Programs	28,134,395,000	2,701,284,000	473,218,000	31,308,897,000
B. PROJECT(S)				
Locally-Funded Project(s)		142,606,000	262,523,000	405,129,000
Total, Project(s)		142,606,000	262,523,000	405,129,000
TOTAL NEW APPROPRIATIONS	P 28,134,395,000	P 2,843,890,000	P 735,741,000	P 31,714,026,000

Special Provision(s)

1. **Fire Code Revenues.** In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including facility upgrades and purchase of firetrucks, firefighting, personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

6. **Rice Subsidy.** The amount of Two Hundred Ninety Four Million Nine Hundred Eighteen Thousand Pesos (P294,918,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements**. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 147,785,000	P 188,671,000	P 66,500,000	P 402,956,000
National Capital Region (NCR)	147,785,000	188,671,000	66,500,000	402,956,000
Regional Office - NCR	147,785,000	188,671,000	66,500,000	402,956,000
Administration of Personnel Benefits	4,078,400,000			4,078,400,000
National Capital Region (NCR)	4,078,400,000			4,078,400,000
Regional Office - NCR	4,078,400,000			4,078,400,000
Sub-total, General Administration and Support	4,226,185,000	188,671,000	66,500,000	4,481,356,000

Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	110,037,000	232,927,000		342,964,000
Enforcement of Fire Safety, Laws, Rules, Regulations and Others	79,013,000	119,199,000		198,212,000
National Capital Region (NCR)	79,013,000	119,199,000		198,212,000
Regional Office - NCR	79,013,000	119,199,000		198,212,000
Information, Education and Communication (IEC) Activities	31,024,000	113,728,000		144,752,000
National Capital Region (NCR)	31,024,000	113,728,000		144,752,000
Regional Office - NCR	31,024,000	113,728,000		144,752,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	23,798,173,000	2,279,686,000	406,718,000	26,484,577,000
Fire Operations Activities	23,767,400,000	2,241,651,000	406,718,000	26,415,769,000
National Capital Region (NCR)	23,767,400,000	2,241,651,000	406,718,000	26,415,769,000
Regional Office - NCR	23,767,400,000	2,241,651,000	406,718,000	26,415,769,000
Fire Investigation Activities	1,196,000	21,799,000		22,995,000
National Capital Region (NCR)	1,196,000	21,799,000		22,995,000
Regional Office - NCR	1,196,000	21,799,000		22,995,000
Non-Fire Activities	29,577,000	16,236,000		45,813,000
National Capital Region (NCR)	29,577,000	16,236,000		45,813,000
Regional Office - NCR	29,577,000	16,236,000		45,813,000
Sub-total, Operations	23,908,210,000	2,512,613,000	406,718,000	26,827,541,000
Total, Regular Programs	28,134,395,000	2,701,284,000	473,218,000	31,308,897,000
PROJECTS				
Locally-Funded Project(s)				
Fire Command and Control Operation System Project Phase II		13,293,000	48,574,000	61,867,000
National Capital Region (NCR)		13,293,000	48,574,000	61,867,000
Regional Office - NCR		13,293,000	48,574,000	61,867,000
Fire Code Enforcement and Fees Collection Web Portal Project Phase II		79,313,000	213,949,000	293,262,000
National Capital Region (NCR)		79,313,000	213,949,000	293,262,000
Regional Office - NCR		79,313,000	213,949,000	293,262,000

Quick Response Fund		50,000,000		50,000,000
National Capital Region (NCR)		50,000,000		50,000,000
Regional Office - NCR		50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)		142,606,000	262,523,000	405,129,000
Total, Project(s)		142,606,000	262,523,000	405,129,000
TOTAL NEW APPROPRIATIONS	P 28,134,395,000	P 2,843,890,000	P 735,741,000	P 31,714,026,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	131,079
Total Permanent Positions	131,079
Other Compensation Common to All	
Personnel Economic Relief Allowance	8,952
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	2,611
Mid-Year Bonus - Civilian	10,922
Year End Bonus	10,922
Cash Gift	1,865
Productivity Enhancement Incentive	1,865
Step Increment	328
Total Other Compensation Common to All	38,185
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,089
Total Other Compensation for Specific Groups	1,089
Other Benefits	
PAG-IBIG Contributions	895
PhilHealth Contributions	3,269
Employees Compensation Insurance Premiums	448
Loyalty Award - Civilian	200
Terminal Leave	4,839
Total Other Benefits	9,651

Military/Uniformed Personnel	
Basic Pay	
Base Pay	14,688,898
Creation of New Positions	581,165
Total Basic Pay	15,270,063
Other Compensation Common to All	
Personnel Economic Relief Allowance	907,440
Clothing/ Uniform Allowance	365,319
Subsistence Allowance	2,070,098
Laundry Allowance	14,124
Quarters Allowance	196,064
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,219,050
Year-end Bonus	1,219,050
Cash Gift	189,050
Productivity Enhancement Incentive	189,050
Total Other Compensation Common to All	8,292,025
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	245,009
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	2,154,487
Anniversary Bonus - Military/Uniformed Personnel	113,430
Total Other Compensation for Specific Groups	2,571,195
Other Benefits	
Special Group Term Insurance	2,722
PAG-IBIG Contributions	69,390
PhilHealth Contributions	365,715
Employees Compensation Insurance Premiums	45,372
Retirement Gratuity	518,864
Terminal Leave	819,045
Total Other Benefits	1,821,108
Total Personnel Services	28,134,395
Maintenance and Other Operating Expenses	
Travelling Expenses	87,048
Training and Scholarship Expenses	27,171
Supplies and Materials Expenses	1,378,153
Utility Expenses	125,492
Communication Expenses	109,372
Professional Services	5,730
General Services	18,473
Repairs and Maintenance	433,400

Financial Assistance/Subsidy	324,850
Taxes, Insurance Premiums and Other Fees	110,083
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	25,963
Subscription Expenses	49,813
Other Maintenance and Operating Expenses	85,007
Total Maintenance and Other Operating Expenses	2,843,890
Total Current Operating Expenditures	30,978,285
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	401,618
Machinery and Equipment Outlay	334,123
Total Capital Outlays	735,741
TOTAL NEW APPROPRIATIONS	31,714,026

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 29,253,153,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 3,865,731,000	P 610,236,000	P 49,336,000	P 4,525,303,000
Operations	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
Total, Regular Programs	19,714,276,000	8,951,243,000	305,304,000	28,970,823,000
B. PROJECT(S)				
Locally-Funded Project(s)		45,420,000	236,910,000	282,330,000
Total, Project(s)		45,420,000	236,910,000	282,330,000
TOTAL NEW APPROPRIATIONS	P 19,714,276,000	P 8,996,663,000	P 542,214,000	P 29,253,153,000

Special Provision(s)

1. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Fifteen Pesos (P15), respectively, for One Hundred Forty One Thousand Eight Hundred Forty Three (141,843) assumed number of persons deprived of liberty (PDLs) for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Jail Facilities and Personnel.** The Bureau of Jail Management and Penology (BJMP) shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

The implementation of the policy on the separation of management of female PDLs shall be maintained to ensure the protection and promotion of the rights and privileges of female and minor PDLs.

4. **Rice Subsidy.** The amount of One Hundred Ninety Three Million Five Hundred Eighty One Thousand Pesos (P193,581,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BJMP.

5. **Reporting and Posting Requirements**. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,799,000	P 610,236,000	P 49,336,000	P 685,371,000
National Capital Region (NCR)	25,799,000	610,236,000	49,336,000	685,371,000
Regional Office - NCR	25,799,000	610,236,000	49,336,000	685,371,000
Administration of Personnel Benefits	3,839,932,000			3,839,932,000
National Capital Region (NCR)	3,839,932,000			3,839,932,000
Regional Office - NCR	3,839,932,000			3,839,932,000
Sub-total, General Administration and Support	3,865,731,000	610,236,000	49,336,000	4,525,303,000
Operations				
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
Custody, Safekeeping and Rehabilitation of District, City and Municipal Inmates Awaiting Investigation, Trial and/or Transfer to the National Penitentiary	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
National Capital Region (NCR)	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000

Regional Office - NCR	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
Sub-total, Operations	15,848,545,000	8,341,007,000	255,968,000	24,445,520,000
Total, Regular Programs	19,714,276,000	8,951,243,000	305,304,000	28,970,823,000
PROJECTS				
Locally-Funded Project(s)				
Jail Service Intelligent Operations Center		28,210,000	120,625,000	148,835,000
National Capital Region (NCR)		28,210,000	120,625,000	148,835,000
Regional Office - NCR		28,210,000	120,625,000	148,835,000
Unified Digital Communication and Dispatch System		2,420,000	84,170,000	86,590,000
National Capital Region (NCR)		2,420,000	84,170,000	86,590,000
Regional Office - NCR		2,420,000	84,170,000	86,590,000
Management Enhancement and Reunification Thru Information Technology System		4,400,000	2,500,000	6,900,000
National Capital Region (NCR)		4,400,000	2,500,000	6,900,000
Regional Office - NCR		4,400,000	2,500,000	6,900,000
Single Carpeta Project System		10,390,000	29,615,000	40,005,000
National Capital Region (NCR)		10,390,000	29,615,000	40,005,000
Regional Office - NCR		10,390,000	29,615,000	40,005,000
Sub-total, Locally-Funded Project(s)		45,420,000	236,910,000	282,330,000
Total, Project(s)		45,420,000	236,910,000	282,330,000
TOTAL NEW APPROPRIATIONS	P 19,714,276,000	P 8,996,663,000	P 542,214,000	P 29,253,153,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	41,152
Total Permanent Positions	41,152

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,800
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	525
Mid-Year Bonus - Civilian	3,430
Year End Bonus	3,430
Cash Gift	375
Productivity Enhancement Incentive	375
Step Increment	103
Total Other Compensation Common to All	11,274
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,777
Anniversary Bonus - Civilian	225
Total Other Compensation for Specific Groups	4,002
Other Benefits	
PAG-IBIG Contributions	180
PhilHealth Contributions	1,001
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	65
Total Other Benefits	1,336
Military/Uniformed Personnel	
Basic Pay	
Base Pay	9,545,252
Creation of New Positions	581,165
Total Basic Pay	10,126,417
Other Compensation Common to All	
Personnel Economic Relief Allowance	595,632
Clothing/ Uniform Allowance	210,834
Subsistence Allowance	1,358,785
Laundry Allowance	9,405
Quarters Allowance	127,073
Longevity Pay	1,541,279
Mid-Year Bonus - Military/Uniformed Personnel	795,438
Year-end Bonus	795,438
Cash Gift	124,090
Productivity Enhancement Incentive	124,090
Total Other Compensation Common to All	5,682,064
Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	160,821

Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,860,505
Anniversary Bonus - Military/Uniformed Personnel	74,454
Total Other Compensation for Specific Groups	2,120,007
Other Benefits	
Special Group Term Insurance	1,787
PAG-IBIG Contributions	59,563
PhilHealth Contributions	238,630
Employees Compensation Insurance Premiums	29,782
Retirement Gratuity	536,452
Terminal Leave	861,810
Total Other Benefits	1,728,024
Total Personnel Services	19,714,276
Maintenance and Other Operating Expenses	
Travelling Expenses	31,923
Training and Scholarship Expenses	79,076
Supplies and Materials Expenses	7,625,377
Utility Expenses	332,723
Communication Expenses	302,163
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,793
Professional Services	26,451
General Services	1,900
Repairs and Maintenance	203,137
Financial Assistance/Subsidy	213,445
Taxes, Insurance Premiums and Other Fees	30,637
Other Maintenance and Operating Expenses	
Advertising Expenses	316
Printing and Publication Expenses	13,531
Representation Expenses	1,005
Transportation and Delivery Expenses	1,281
Rent/Lease Expenses	10,927
Subscription Expenses	42,606
Other Maintenance and Operating Expenses	71,785
Total Maintenance and Other Operating Expenses	8,996,663
Total Current Operating Expenditures	28,710,939
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	38,910
Buildings and Other Structures	194,458
Machinery and Equipment Outlay	286,846
Transportation Equipment Outlay	22,000
Total Capital Outlays	542,214
TOTAL NEW APPROPRIATIONS	29,253,153

D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 356,793,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,960,000	P 21,549,000	P 1,210,000	P 40,719,000
Operations		316,074,000		316,074,000
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		316,074,000		316,074,000
TOTAL NEW APPROPRIATIONS	P 17,960,000	P 337,623,000	P 1,210,000	P 356,793,000

Special Provision(s)

1. **Reporting and Posting Requirements**. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ECCD's website.

The ECCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,960,000	P 21,549,000	P 1,210,000	P 40,719,000
Sub-total, General Administration and Support	17,960,000	21,549,000	1,210,000	40,719,000
Operations				
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		316,074,000		316,074,000
Development of Policies, Standards and Guidelines		2,353,000		2,353,000
Capacity-Building and Institutional Development of Intermediaries and Other Partners		35,773,000		35,773,000

Accreditation of ECCD Service Providers		13,190,000		13,190,000
Establishment of National Child Development Centers		264,758,000		264,758,000
Sub-total, Operations		316,074,000		316,074,000
TOTAL NEW APPROPRIATIONS	P 17,960,000	P 337,623,000	P 1,210,000	P 356,793,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,529
Total Permanent Positions	2,529
Other Compensation Common to All	
Personnel Economic Relief Allowance	24
Representation Allowance	150
Clothing and Uniform Allowance	7
Mid-Year Bonus - Civilian	211
Year End Bonus	211
Cash Gift	5
Productivity Enhancement Incentive	5
Step Increment	6
Total Other Compensation Common to All	619
Other Benefits	
PAG-IBIG Contributions	2
PhilHealth Contributions	30
Employees Compensation Insurance Premiums	1
Total Other Benefits	33
Non-Permanent Positions	14,779
Total Personnel Services	17,960
Maintenance and Other Operating Expenses	
Travelling Expenses	6,700
Training and Scholarship Expenses	28,638
Supplies and Materials Expenses	4,097
Utility Expenses	905
Communication Expenses	1,140
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198

Professional Services	37,497
Repairs and Maintenance	450
Financial Assistance/Subsidy	248,255
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	2,350
Rent/Lease Expenses	4,191
Other Maintenance and Operating Expenses	3,062
Total Maintenance and Other Operating Expenses	337,623
Total Current Operating Expenditures	355,583
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,210
Total Capital Outlays	1,210
TOTAL NEW APPROPRIATIONS	356,793

E. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder . . . . . P 540,347,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 15,593,000	P 70,240,000	P 18,250,000	P 104,083,000
Operations	26,609,000	409,655,000		436,264,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	26,609,000	409,655,000		436,264,000
TOTAL NEW APPROPRIATIONS	P 42,202,000	P 479,895,000	P 18,250,000	P 540,347,000

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements**. The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,593,000	P 70,240,000	P 18,250,000	P 104,083,000
Sub-total, General Administration and Support	15,593,000	70,240,000	18,250,000	104,083,000
Operations				
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	26,609,000	409,655,000		436,264,000
Conduct of Research Studies and Formulation of Policies, Guidelines for LGU and Department Personnel Related to Capacity Building	9,965,000	16,378,000		26,343,000
Development and Implementation of Capacity Development Programs for LGU and DILG LG-Sector Personnel	16,644,000	393,277,000		409,921,000
Sub-total, Operations	26,609,000	409,655,000		436,264,000
TOTAL NEW APPROPRIATIONS	P 42,202,000	P 479,895,000	P 18,250,000	P 540,347,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,747
Total Permanent Positions	32,747

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,128
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	329
Mid-Year Bonus - Civilian	2,728
Year End Bonus	2,728
Cash Gift	235
Productivity Enhancement Incentive	235
Step Increment	82
Total Other Compensation Common to All	8,509
Other Benefits	
PAG-IBIG Contributions	113
PhilHealth Contributions	777
Employees Compensation Insurance Premiums	56
Total Other Benefits	946
Total Personnel Services	42,202
Maintenance and Other Operating Expenses	
Travelling Expenses	16,060
Training and Scholarship Expenses	382,250
Supplies and Materials Expenses	6,130
Utility Expenses	3,913
Communication Expenses	4,139
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	9,535
General Services	11,609
Repairs and Maintenance	22,108
Taxes, Insurance Premiums and Other Fees	878
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,520
Transportation and Delivery Expenses	130
Rent/Lease Expenses	14,635
Membership Dues and Contributions to Organizations	90
Subscription Expenses	4,780
Total Maintenance and Other Operating Expenses	479,895
Total Current Operating Expenditures	522,097
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,250
Total Capital Outlays	18,250
TOTAL NEW APPROPRIATIONS	540,347

F. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,166,103,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 119,789,000	P 81,774,000	P 18,545,000	P 220,108,000
Support to Operations	37,127,000	55,006,000	9,600,000	101,733,000
Operations	584,577,000	259,685,000		844,262,000
SOCIO-CULTURAL PROGRAM	516,757,000	184,525,000		701,282,000
SOCIO-ECONOMIC PROGRAM	25,331,000	36,925,000		62,256,000
SOCIAL PROTECTION PROGRAM	42,489,000	38,235,000		80,724,000
TOTAL NEW APPROPRIATIONS	P 741,493,000	P 396,465,000	P 28,145,000	P 1,166,103,000

Special Provision(s)

1. **Special Hajj Fund.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as Special Hajj Fund as provided under R.A. No. 9997. Cash balances of the aforementioned fund, however, shall be covered by E.O. No. 338, s. 1996 as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Seventy Four Million Nine Hundred Twenty Four Thousand Pesos (P74,924,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements**. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 92,541,000	P 81,774,000	P 18,545,000	P 192,860,000

National Capital Region (NCR)	92,541,000	81,774,000	18,545,000	192,860,000	
Central Office	92,541,000	81,774,000	18,545,000	192,860,000	
Administration of Personnel Benefits	27,248,000			27,248,000	
National Capital Region (NCR)	27,248,000			27,248,000	
Central Office	27,248,000			27,248,000	
Sub-total, General Administration and Support	119,789,000	81,774,000	18,545,000	220,108,000	
Support to Operations					
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	22,675,000	42,083,000	9,600,000	74,358,000	
National Capital Region (NCR)	22,675,000	42,083,000	9,600,000	74,358,000	
Central Office	22,675,000	42,083,000	9,600,000	74,358,000	
Information Dissemination on Issues and Concerns Affecting Muslim Filipinos	14,452,000	1,308,000		15,760,000	
National Capital Region (NCR)	14,452,000	1,308,000		15,760,000	
Central Office	14,452,000	1,308,000		15,760,000	
Policy and Advisory Services		11,615,000		11,615,000	
National Capital Region (NCR)		11,615,000		11,615,000	
Central Office		11,615,000		11,615,000	
Sub-total, Support to Operations	37,127,000	55,006,000	9,600,000	101,733,000	
Operations					
SOCIO-CULTURAL PROGRAM	516,757,000	184,525,000		701,282,000	
Administration and Supervision of Hajj Operations	19,024,000	74,924,000		93,948,000	
National Capital Region (NCR)	19,024,000	74,924,000		93,948,000	
Central Office	19,024,000	74,924,000		93,948,000	
Institutional Support, Development and Promotion for Madrasah Education, Shari'ah Program and Qur'an Competitions	19,162,000	34,914,000		54,076,000	
National Capital Region (NCR)	19,162,000	21,087,000		40,249,000	
Central Office	19,162,000	19,489,000		38,651,000	
Metro Manila Regional Office (NCR)		1,598,000		1,598,000	
Cordillera Administrative Region (CAR)		1,597,000		1,597,000	
North Luzon Regional Office (CAR, Regions I, II and III)		1,597,000		1,597,000	

Region IVA - CALABARZON		1,240,000	1,240,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		1,240,000	1,240,000
Region VII - Central Visayas		1,240,000	1,240,000
Visayas Regional Office (Regions VI, VII, and VIII)		1,240,000	1,240,000
Region IX - Zamboanga Peninsula		1,240,000	1,240,000
Zamboanga Peninsula (Region IX)		1,240,000	1,240,000
Region X - Northern Mindanao		1,597,000	1,597,000
Northern Mindanao Regional Office (Region X)		1,597,000	1,597,000
Region XI - Davao		1,597,000	1,597,000
Davao Regional Office (Region XI)		1,597,000	1,597,000
Region XII - SOCCSKSARGEN		1,596,000	1,596,000
Cotabato Regional Office (Region XII)		1,596,000	1,596,000
Region XIII - Caraga		1,240,000	1,240,000
Caraga Regional Office (Region XIII)		1,240,000	1,240,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		2,480,000	2,480,000
Lanao Provincial Office		1,240,000	1,240,000
Sulu & Tawi-Tawi Provincial Office		1,240,000	1,240,000
Promotion, Development, Management and Preservation of Muslim Cultural Centers, Heritage, Holidays, Festivities and Cultural Activities	478,571,000	74,687,000	553,258,000
National Capital Region (NCR)	45,863,000	8,011,000	53,874,000
Central Office	817,000		817,000
Metro Manila Regional Office (NCR)	45,046,000	8,011,000	53,057,000
Cordillera Administrative Region (CAR)	42,608,000	7,232,000	49,840,000
North Luzon Regional Office (CAR, Regions I, II and III)	42,608,000	7,232,000	49,840,000
Region IVA - CALABARZON	44,047,000	6,880,000	50,927,000
South Luzon Regional Office (Regions IV-A, IV-B and V)	44,047,000	6,880,000	50,927,000

Region VII - Central Visayas	45,891,000	6,781,000	52,672,000
Visayas Regional Office (Regions VI, VII, and VIII)	45,891,000	6,781,000	52,672,000
Region IX - Zamboanga Peninsula	45,262,000	6,067,000	51,329,000
Zamboanga Peninsula (Region IX)	45,262,000	6,067,000	51,329,000
Region X - Northern Mindanao	46,200,000	7,140,000	53,340,000
Northern Mindanao Regional Office (Region X)	46,200,000	7,140,000	53,340,000
Region XI - Davao	41,513,000	6,385,000	47,898,000
Davao Regional Office (Region XI)	41,513,000	6,385,000	47,898,000
Region XII - SOCCSKSARGEN	45,466,000	6,937,000	52,403,000
Cotabato Regional Office (Region XII)	45,466,000	6,937,000	52,403,000
Region XIII - Caraga	36,102,000	6,360,000	42,462,000
Caraga Regional Office (Region XIII)	36,102,000	6,360,000	42,462,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	85,619,000	12,894,000	98,513,000
Lanao Provincial Office	45,229,000	6,413,000	51,642,000
Sulu & Tawi-Tawi Provincial Office	40,390,000	6,481,000	46,871,000
SOCIO-ECONOMIC PROGRAM	25,331,000	36,925,000	62,256,000
Promotion, Development and Management of Endowment Services		395,000	395,000
National Capital Region (NCR)		395,000	395,000
Central Office		395,000	395,000
Promotion and Development of Muslim Micro and Small Enterprise (MSEs)	20,176,000	18,879,000	39,055,000
National Capital Region (NCR)	20,176,000	17,419,000	37,595,000
Central Office	20,176,000	17,234,000	37,410,000
Metro Manila Regional Office (NCR)		185,000	185,000
Cordillera Administrative Region (CAR)		185,000	185,000
North Luzon Regional Office (CAR, Regions I, II and III)		185,000	185,000

Region IVA - CALABARZON		120,000	120,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		120,000	120,000
Region VII - Central Visayas		120,000	120,000
Visayas Regional Office (Regions VI, VII, and VIII)		120,000	120,000
Region IX - Zamboanga Peninsula		120,000	120,000
Zamboanga Peninsula (Region IX)		120,000	120,000
Region X - Northern Mindanao		185,000	185,000
Northern Mindanao Regional Office (Region X)		185,000	185,000
Region XI - Davao		185,000	185,000
Davao Regional Office (Region XI)		185,000	185,000
Region XII - SOCCSKSARGEN		185,000	185,000
Cotabato Regional Office (Region XII)		185,000	185,000
Region XIII - Caraga		120,000	120,000
Caraga Regional Office (Region XIII)		120,000	120,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		240,000	240,000
Lanao Provincial Office		120,000	120,000
Sulu & Tawi-Tawi Provincial Office		120,000	120,000
Promotion and Development of Halal	5,155,000	17,651,000	22,806,000
National Capital Region (NCR)	5,155,000	11,568,000	16,723,000
Central Office	5,155,000	10,901,000	16,056,000
Metro Manila Regional Office (NCR)		667,000	667,000
Cordillera Administrative Region (CAR)		667,000	667,000
North Luzon Regional Office (CAR, Regions I, II and III)		667,000	667,000
Region IVA - CALABARZON		570,000	570,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		570,000	570,000

Region VII - Central Visayas		570,000	570,000
Visayas Regional Office (Regions VI, VII, and VIII)		570,000	570,000
Region IX - Zamboanga Peninsula		570,000	570,000
Zamboanga Peninsula (Region IX)		570,000	570,000
Region X - Northern Mindanao		666,000	666,000
Northern Mindanao Regional Office (Region X)		666,000	666,000
Region XI - Davao		665,000	665,000
Davao Regional Office (Region XI)		665,000	665,000
Region XII - SOCCSKSARGEN		665,000	665,000
Cotabato Regional Office (Region XII)		665,000	665,000
Region XIII - Caraga		570,000	570,000
Caraga Regional Office (Region XIII)		570,000	570,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		1,140,000	1,140,000
Lanao Provincial Office		570,000	570,000
Sulu & Tawi-Tawi Provincial Office		570,000	570,000
SOCIAL PROTECTION PROGRAM	42,489,000	38,235,000	80,724,000
Support and Assistance to Muslim Education and Advocacy Program		547,000	547,000
National Capital Region (NCR)		547,000	547,000
Central Office		547,000	547,000
Legal and Paralegal Services to Muslim Filipino Communities	13,564,000	5,659,000	19,223,000
National Capital Region (NCR)	13,564,000	2,118,000	15,682,000
Central Office	13,564,000	1,739,000	15,303,000
Metro Manila Regional Office (NCR)		379,000	379,000
Cordillera Administrative Region (CAR)		379,000	379,000
North Luzon Regional Office (CAR, Regions I, II and III)		379,000	379,000

Region IVA - CALABARZON		338,000	338,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		338,000	338,000
Region VII - Central Visayas		338,000	338,000
Visayas Regional Office (Regions VI, VII, and VIII)		338,000	338,000
Region IX - Zamboanga Peninsula		338,000	338,000
Zamboanga Peninsula (Region IX)		338,000	338,000
Region X - Northern Mindanao		378,000	378,000
Northern Mindanao Regional Office (Region X)		378,000	378,000
Region XI - Davao		378,000	378,000
Davao Regional Office (Region XI)		378,000	378,000
Region XII - SOCCSKSARGEN		378,000	378,000
Cotabato Regional Office (Region XII)		378,000	378,000
Region XIII - Caraga		338,000	338,000
Caraga Regional Office (Region XIII)		338,000	338,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		676,000	676,000
Lanao Provincial Office		338,000	338,000
Sulu & Tawi-Tawi Provincial Office		338,000	338,000
Assistance to Muslim Settlement, Ancestral Lands, Relocation and Disaster Relief Services	15,639,000	25,755,000	41,394,000
National Capital Region (NCR)	15,639,000	21,873,000	37,512,000
Central Office	15,639,000	21,450,000	37,089,000
Metro Manila Regional Office (NCR)		423,000	423,000
Cordillera Administrative Region (CAR)		423,000	423,000
North Luzon Regional Office (CAR, Regions I, II and III)		423,000	423,000
Region IVA - CALABARZON		365,000	365,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		365,000	365,000

Region VII - Central Visayas		365,000	365,000
Visayas Regional Office (Regions VI, VII, and VIII)		365,000	365,000
Region IX - Zamboanga Peninsula		365,000	365,000
Zamboanga Peninsula (Region IX)		365,000	365,000
Region X - Northern Mindanao		423,000	423,000
Northern Mindanao Regional Office (Region X)		423,000	423,000
Region XI - Davao		423,000	423,000
Davao Regional Office (Region XI)		423,000	423,000
Region XII - SOCCSKSARGEN		423,000	423,000
Cotabato Regional Office (Region XII)		423,000	423,000
Region XIII - Caraga		365,000	365,000
Caraga Regional Office (Region XIII)		365,000	365,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		730,000	730,000
Lanao Provincial Office		365,000	365,000
Sulu & Tawi-Tawi Provincial Office		365,000	365,000
Peace Initiatives and Conflict Resolution	13,286,000	6,274,000	19,560,000
National Capital Region (NCR)	13,286,000	2,052,000	15,338,000
Central Office	13,286,000	1,581,000	14,867,000
Metro Manila Regional Office (NCR)		471,000	471,000
Cordillera Administrative Region (CAR)		471,000	471,000
North Luzon Regional Office (CAR, Regions I, II and III)		471,000	471,000
Region IVA - CALABARZON		390,000	390,000
South Luzon Regional Office (Regions IV-A, IV-B and V)		390,000	390,000
Region VII - Central Visayas		390,000	390,000
Visayas Regional Office (Regions VI, VII, and VIII)		390,000	390,000

Region IX - Zamboanga Peninsula		390,000			390,000
Zamboanga Peninsula (Region IX)		390,000			390,000
Region X - Northern Mindanao		471,000			471,000
Northern Mindanao Regional Office (Region X)		471,000			471,000
Region XI - Davao		470,000			470,000
Davao Regional Office (Region XI)		470,000			470,000
Region XII - SOCCSKSARGEN		470,000			470,000
Cotabato Regional Office (Region XII)		470,000			470,000
Region XIII - Caraga		390,000			390,000
Caraga Regional Office (Region XIII)		390,000			390,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		780,000			780,000
Lanao Provincial Office		390,000			390,000
Sulu & Tawi-Tawi Provincial Office		390,000			390,000
Sub-total, Operations	584,577,000	259,685,000			844,262,000
TOTAL NEW APPROPRIATIONS	P 741,493,000	P 396,465,000	P 28,145,000	P	1,166,103,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	543,265
Total Permanent Positions	543,265
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,520
Representation Allowance	10,218
Transportation Allowance	10,218
Clothing and Uniform Allowance	5,985
Mid-Year Bonus - Civilian	45,270
Year End Bonus	45,270
Cash Gift	4,275

Productivity Enhancement Incentive	4,275	
Step Increment	1,359	
Total Other Compensation Common to All	147,390	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	817	
Overseas Allowance	6,030	
Total Other Compensation for Specific Groups	6,847	
Other Benefits		
PAG-IBIG Contributions	2,053	
PhilHealth Contributions	12,694	
Employees Compensation Insurance Premiums	1,026	
Loyalty Award - Civilian	970	
Terminal Leave	27,248	
Total Other Benefits	43,991	
Total Personnel Services	741,493	
Maintenance and Other Operating Expenses		
Travelling Expenses	123,713	
Training and Scholarship Expenses	63,770	
Supplies and Materials Expenses	41,742	
Utility Expenses	8,213	
Communication Expenses	26,426	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,297	
Professional Services	8,963	
General Services	13,659	
Repairs and Maintenance	2,379	
Financial Assistance/Subsidy	563	
Taxes, Insurance Premiums and Other Fees	143	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,267	
Printing and Publication Expenses	10,348	
Representation Expenses	31,213	
Transportation and Delivery Expenses	381	
Rent/Lease Expenses	31,855	
Subscription Expenses	9,195	
Other Maintenance and Operating Expenses	18,338	
Total Maintenance and Other Operating Expenses	396,465	
Total Current Operating Expenditures	1,137,958	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	9,600	
Transportation Equipment Outlay	18,545	

Total Capital Outlays		28,145
TOTAL NEW APPROPRIATIONS		1,166,103

G. NATIONAL POLICE COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,464,605,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 391,321,000	P 208,760,000	P 56,090,000	P 656,171,000
Operations	1,464,054,000	109,805,000		1,573,859,000
POLICE ADMINISTRATION PROGRAM	1,416,273,000	101,765,000		1,518,038,000
CRIME PREVENTION AND COORDINATION PROGRAM	47,781,000	8,040,000		55,821,000
Total, Regular Programs	1,855,375,000	318,565,000	56,090,000	2,230,030,000
B. PROJECT(S)				
Locally-Funded Project(s)		43,899,000	190,676,000	234,575,000
Total, Project(s)		43,899,000	190,676,000	234,575,000
TOTAL NEW APPROPRIATIONS	P 1,855,375,000	P 362,464,000	P 246,766,000	P 2,464,605,000

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements**. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 384,670,000	P 208,760,000	P 56,090,000	P 649,520,000	
National Capital Region (NCR)	156,422,000	142,468,000	36,090,000	334,980,000	
Central Office	139,896,000	134,250,000	36,090,000	310,236,000	
Regional Office - NCR	16,526,000	8,218,000		24,744,000	
Region I - Ilocos	14,860,000	3,224,000		18,084,000	
Regional Office - I	14,860,000	3,224,000		18,084,000	
Cordillera Administrative Region (CAR)	14,459,000	2,905,000		17,364,000	
Regional Office - CAR	14,459,000	2,905,000		17,364,000	
Region II - Cagayan Valley	12,568,000	3,322,000		15,890,000	
Regional Office - II	12,568,000	3,322,000		15,890,000	
Region III - Central Luzon	15,578,000	3,558,000		19,136,000	
Regional Office - III	15,578,000	3,558,000		19,136,000	
Region IVA - CALABARZON	14,325,000	4,327,000		18,652,000	
Regional Office - IVA	14,325,000	4,327,000		18,652,000	
Region IVB - MIMAROPA	13,177,000	4,458,000		17,635,000	
Regional Office - IVB	13,177,000	4,458,000		17,635,000	
Region V - Bicol	15,430,000	4,095,000	20,000,000	39,525,000	
Regional Office - V	15,430,000	4,095,000	20,000,000	39,525,000	
Region VI - Western Visayas	14,235,000	4,059,000		18,294,000	
Regional Office - VI	14,235,000	4,059,000		18,294,000	
Negros Island Region (NIR)		714,000		714,000	
Regional Office - NIR		714,000		714,000	
Region VII - Central Visayas	14,976,000	4,852,000		19,828,000	
Regional Office - VII	14,976,000	4,852,000		19,828,000	
Region VIII - Eastern Visayas	16,712,000	5,279,000		21,991,000	
Regional Office - VIII	16,712,000	5,279,000		21,991,000	

Region IX - Zamboanga Peninsula	15,896,000	4,724,000		20,620,000
Regional Office - IX	15,896,000	4,724,000		20,620,000
Region X - Northern Mindanao	14,527,000	4,531,000		19,058,000
Regional Office - X	14,527,000	4,531,000		19,058,000
Region XI - Davao	14,488,000	6,191,000		20,679,000
Regional Office - XI	14,488,000	6,191,000		20,679,000
Region XII - SOCCSKSARGEN	15,164,000	3,505,000		18,669,000
Regional Office - XII	15,164,000	3,505,000		18,669,000
Region XIII - Caraga	8,602,000	3,557,000		12,159,000
Regional Office - XIII	8,602,000	3,557,000		12,159,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	13,251,000	2,991,000		16,242,000
Regional Office - BARMM	13,251,000	2,991,000		16,242,000
Administration of Personnel Benefits	6,651,000			6,651,000
National Capital Region (NCR)	6,651,000			6,651,000
Central Office	6,651,000			6,651,000
Sub-total, General Administration and Support	391,321,000	208,760,000	56,090,000	656,171,000
Operations				
POLICE ADMINISTRATION PROGRAM	1,416,273,000	101,765,000		1,518,038,000
POLICE SUPERVISION SUB-PROGRAM	268,029,000	92,635,000		360,664,000
Oversight of Police Administration and Operations	43,828,000	35,493,000		79,321,000
National Capital Region (NCR)	43,828,000	35,493,000		79,321,000
Central Office	43,828,000	35,493,000		79,321,000
Development and Administration of PNP Entrance and Promotional Examinations	23,929,000	39,978,000		63,907,000
National Capital Region (NCR)	16,328,000	30,456,000		46,784,000
Central Office	15,829,000	29,531,000		45,360,000
Regional Office - NCR	499,000	925,000		1,424,000
Region I - Ilocos	499,000	471,000		970,000
Regional Office - I	499,000	471,000		970,000

Cordillera Administrative Region (CAR)	296,000	555,000	851,000
Regional Office - CAR	296,000	555,000	851,000
Region II - Cagayan Valley	499,000	472,000	971,000
Regional Office - II	499,000	472,000	971,000
Region III - Central Luzon	501,000	528,000	1,029,000
Regional Office - III	501,000	528,000	1,029,000
Region IVA - CALABARZON	328,000	468,000	796,000
Regional Office - IVA	328,000	468,000	796,000
Region IVB - MIMAROPA	328,000	472,000	800,000
Regional Office - IVB	328,000	472,000	800,000
Region V - Bicol	499,000	761,000	1,260,000
Regional Office - V	499,000	761,000	1,260,000
Region VI - Western Visayas	499,000	1,085,000	1,584,000
Regional Office - VI	499,000	1,085,000	1,584,000
Negros Island Region (NIR)		119,000	119,000
Regional Office - NIR		119,000	119,000
Region VII - Central Visayas	499,000	757,000	1,256,000
Regional Office - VII	499,000	757,000	1,256,000
Region VIII - Eastern Visayas	499,000	888,000	1,387,000
Regional Office - VIII	499,000	888,000	1,387,000
Region IX - Zamboanga Peninsula	499,000	470,000	969,000
Regional Office - IX	499,000	470,000	969,000
Region X - Northern Mindanao	499,000	470,000	969,000
Regional Office - X	499,000	470,000	969,000
Region XI - Davao	499,000	586,000	1,085,000
Regional Office - XI	499,000	586,000	1,085,000
Region XII - SOCCSKSARGEN	499,000	474,000	973,000
Regional Office - XII	499,000	474,000	973,000

Region XIII - Caraga	816,000	473,000	1,289,000
Regional Office - XIII	816,000	473,000	1,289,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	342,000	473,000	815,000
Regional Office - BARMM	342,000	473,000	815,000
Inspection and Audit of PNP Offices, Monitoring, Review and Evaluation of NAPOLCOM Policies and Standards	200,272,000	17,164,000	217,436,000
National Capital Region (NCR)	79,097,000	6,333,000	85,430,000
Central Office	67,986,000	5,606,000	73,592,000
Regional Office - NCR	11,111,000	727,000	11,838,000
Region I - Ilocos	8,130,000	650,000	8,780,000
Regional Office - I	8,130,000	650,000	8,780,000
Cordillera Administrative Region (CAR)	6,252,000	557,000	6,809,000
Regional Office - CAR	6,252,000	557,000	6,809,000
Region II - Cagayan Valley	8,229,000	766,000	8,995,000
Regional Office - II	8,229,000	766,000	8,995,000
Region III - Central Luzon	8,302,000	933,000	9,235,000
Regional Office - III	8,302,000	933,000	9,235,000
Region IVA - CALABARZON	8,234,000	688,000	8,922,000
Regional Office - IVA	8,234,000	688,000	8,922,000
Region IVB - MIMAROPA	8,292,000	643,000	8,935,000
Regional Office - IVB	8,292,000	643,000	8,935,000
Region V - Bicol	8,185,000	584,000	8,769,000
Regional Office - V	8,185,000	584,000	8,769,000
Region VI - Western Visayas	6,333,000	448,000	6,781,000
Regional Office - VI	6,333,000	448,000	6,781,000
Negros Island Region (NIR)		105,000	105,000
Regional Office - NIR		105,000	105,000
Region VII - Central Visayas	8,308,000	552,000	8,860,000
Regional Office - VII	8,308,000	552,000	8,860,000

Region VIII - Eastern Visayas	6,353,000	662,000	7,015,000
Regional Office - VIII	6,353,000	662,000	7,015,000
Region IX - Zamboanga Peninsula	8,230,000	661,000	8,891,000
Regional Office - IX	8,230,000	661,000	8,891,000
Region X - Northern Mindanao	8,337,000	919,000	9,256,000
Regional Office - X	8,337,000	919,000	9,256,000
Region XI - Davao	6,214,000	767,000	6,981,000
Regional Office - XI	6,214,000	767,000	6,981,000
Region XII - SOCCSKSARGEN	8,257,000	676,000	8,933,000
Regional Office - XII	8,257,000	676,000	8,933,000
Region XIII - Caraga	6,105,000	465,000	6,570,000
Regional Office - XIII	6,105,000	465,000	6,570,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,414,000	755,000	8,169,000
Regional Office - BARMM	7,414,000	755,000	8,169,000
POLICE DISCIPLINARY SUB-PROGRAM	302,814,000	8,706,000	311,520,000
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	14,356,000		14,356,000
National Capital Region (NCR)	14,356,000		14,356,000
Central Office	14,356,000		14,356,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	74,042,000	2,215,000	76,257,000
National Capital Region (NCR)	21,453,000	581,000	22,034,000
Central Office	5,205,000	274,000	5,479,000
Regional Office - NCR	16,248,000	307,000	16,555,000
Region I - Ilocos	3,284,000	103,000	3,387,000
Regional Office - I	3,284,000	103,000	3,387,000
Cordillera Administrative Region (CAR)	3,309,000	103,000	3,412,000
Regional Office - CAR	3,309,000	103,000	3,412,000
Region II - Cagayan Valley	3,498,000	103,000	3,601,000
Regional Office - II	3,498,000	103,000	3,601,000

Region III - Central Luzon	3,461,000	103,000	3,564,000
Regional Office - III	3,461,000	103,000	3,564,000
Region IVA - CALABARZON	3,423,000	103,000	3,526,000
Regional Office - IVA	3,423,000	103,000	3,526,000
Region IVB - MIMAROPA	3,216,000	103,000	3,319,000
Regional Office - IVB	3,216,000	103,000	3,319,000
Region V - Bicol	3,400,000	103,000	3,503,000
Regional Office - V	3,400,000	103,000	3,503,000
Region VI - Western Visayas	3,373,000	103,000	3,476,000
Regional Office - VI	3,373,000	103,000	3,476,000
Negros Island Region (NIR)		25,000	25,000
Regional Office - NIR		25,000	25,000
Region VII - Central Visayas	3,564,000	103,000	3,667,000
Regional Office - VII	3,564,000	103,000	3,667,000
Region VIII - Eastern Visayas	3,423,000	103,000	3,526,000
Regional Office - VIII	3,423,000	103,000	3,526,000
Region IX - Zamboanga Peninsula	3,313,000	103,000	3,416,000
Regional Office - IX	3,313,000	103,000	3,416,000
Region X - Northern Mindanao	2,986,000	103,000	3,089,000
Regional Office - X	2,986,000	103,000	3,089,000
Region XI - Davao	2,921,000	103,000	3,024,000
Regional Office - XI	2,921,000	103,000	3,024,000
Region XII - SOCCSKSARGEN	3,248,000	103,000	3,351,000
Regional Office - XII	3,248,000	103,000	3,351,000
Region XIII - Caraga	3,216,000	64,000	3,280,000
Regional Office - XIII	3,216,000	64,000	3,280,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,954,000	103,000	3,057,000
Regional Office - BARMM	2,954,000	103,000	3,057,000

Rendition of Opinions and Legal Services	214,416,000	6,491,000	220,907,000
National Capital Region (NCR)	62,645,000	3,003,000	65,648,000
Central Office	43,531,000	2,797,000	46,328,000
Regional Office - NCR	19,114,000	206,000	19,320,000
Region I - Ilocos	11,477,000	217,000	11,694,000
Regional Office - I	11,477,000	217,000	11,694,000
Cordillera Administrative Region (CAR)	12,096,000	243,000	12,339,000
Regional Office - CAR	12,096,000	243,000	12,339,000
Region II - Cagayan Valley	7,814,000	253,000	8,067,000
Regional Office - II	7,814,000	253,000	8,067,000
Region III - Central Luzon	15,346,000	231,000	15,577,000
Regional Office - III	15,346,000	231,000	15,577,000
Region IVA - CALABARZON	7,866,000	243,000	8,109,000
Regional Office - IVA	7,866,000	243,000	8,109,000
Region IVB - MIMAROPA	7,406,000	156,000	7,562,000
Regional Office - IVB	7,406,000	156,000	7,562,000
Region V - Bicol	8,006,000	248,000	8,254,000
Regional Office - V	8,006,000	248,000	8,254,000
Region VI - Western Visayas	11,326,000	291,000	11,617,000
Regional Office - VI	11,326,000	291,000	11,617,000
Negros Island Region (NIR)		18,000	18,000
Regional Office - NIR		18,000	18,000
Region VII - Central Visayas	11,665,000	252,000	11,917,000
Regional Office - VII	11,665,000	252,000	11,917,000
Region VIII - Eastern Visayas	11,947,000	230,000	12,177,000
Regional Office - VIII	11,947,000	230,000	12,177,000
Region IX - Zamboanga Peninsula	9,746,000	243,000	9,989,000
Regional Office - IX	9,746,000	243,000	9,989,000
Region X - Northern Mindanao	7,819,000	223,000	8,042,000
Regional Office - X	7,819,000	223,000	8,042,000

Region XI - Davao	11,503,000	199,000	11,702,000
Regional Office - XI	11,503,000	199,000	11,702,000
Region XII - SOCCSKSARGEN	9,620,000	206,000	9,826,000
Regional Office - XII	9,620,000	206,000	9,826,000
Region XIII - Caraga	392,000	75,000	467,000
Regional Office - XIII	392,000	75,000	467,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,742,000	160,000	7,902,000
Regional Office - BARMM	7,742,000	160,000	7,902,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	845,430,000	424,000	845,854,000
Management of Police Benefit Funds	845,430,000	424,000	845,854,000
National Capital Region (NCR)	435,750,000	58,000	435,808,000
Central Office	365,145,000		365,145,000
Regional Office - NCR	70,605,000	58,000	70,663,000
Region I - Ilocos	25,600,000	24,000	25,624,000
Regional Office - I	25,600,000	24,000	25,624,000
Cordillera Administrative Region (CAR)	25,600,000	24,000	25,624,000
Regional Office - CAR	25,600,000	24,000	25,624,000
Region II - Cagayan Valley	25,605,000	25,000	25,630,000
Regional Office - II	25,605,000	25,000	25,630,000
Region III - Central Luzon	25,616,000	25,000	25,641,000
Regional Office - III	25,616,000	25,000	25,641,000
Region IVA - CALABARZON	25,600,000	25,000	25,625,000
Regional Office - IVA	25,600,000	25,000	25,625,000
Region IVB - MIMAROPA	25,605,000	6,000	25,611,000
Regional Office - IVB	25,605,000	6,000	25,611,000
Region V - Bicol	25,600,000	25,000	25,625,000
Regional Office - V	25,600,000	25,000	25,625,000
Region VI - Western Visayas	25,616,000	25,000	25,641,000
Regional Office - VI	25,616,000	25,000	25,641,000

Negros Island Region (NIR)		6,000	6,000
Regional Office - NIR		6,000	6,000
Region VII - Central Visayas	25,600,000	25,000	25,625,000
Regional Office - VII	25,600,000	25,000	25,625,000
Region VIII - Eastern Visayas	25,600,000	25,000	25,625,000
Regional Office - VIII	25,600,000	25,000	25,625,000
Region IX - Zamboanga Peninsula	25,600,000	25,000	25,625,000
Regional Office - IX	25,600,000	25,000	25,625,000
Region X - Northern Mindanao	25,600,000	25,000	25,625,000
Regional Office - X	25,600,000	25,000	25,625,000
Region XI - Davao	25,611,000	25,000	25,636,000
Regional Office - XI	25,611,000	25,000	25,636,000
Region XII - SOCCSKSARGEN	25,627,000	25,000	25,652,000
Regional Office - XII	25,627,000	25,000	25,652,000
Region XIII - Caraga	25,600,000	6,000	25,606,000
Regional Office - XIII	25,600,000	6,000	25,606,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	25,600,000	25,000	25,625,000
Regional Office - BARMM	25,600,000	25,000	25,625,000
CRIME PREVENTION AND COORDINATION PROGRAM	47,781,000	8,040,000	55,821,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	47,781,000	8,040,000	55,821,000
National Capital Region (NCR)	27,448,000	5,431,000	32,879,000
Central Office	26,073,000	5,279,000	31,352,000
Regional Office - NCR	1,375,000	152,000	1,527,000
Region I - Ilocos	1,323,000	191,000	1,514,000
Regional Office - I	1,323,000	191,000	1,514,000
Cordillera Administrative Region (CAR)	873,000	162,000	1,035,000
Regional Office - CAR	873,000	162,000	1,035,000
Region II - Cagayan Valley	1,316,000	192,000	1,508,000
Regional Office - II	1,316,000	192,000	1,508,000

Region III - Central Luzon	1,374,000	186,000		1,560,000
Regional Office - III	1,374,000	186,000		1,560,000
Region IVA - CALABARZON	1,323,000	95,000		1,418,000
Regional Office - IVA	1,323,000	95,000		1,418,000
Region IVB - MIMAROPA	1,332,000	125,000		1,457,000
Regional Office - IVB	1,332,000	125,000		1,457,000
Region V - Bicol	1,328,000	136,000		1,464,000
Regional Office - V	1,328,000	136,000		1,464,000
Region VI - Western Visayas	1,324,000	131,000		1,455,000
Regional Office - VI	1,324,000	131,000		1,455,000
Negros Island Region (NIR)		25,000		25,000
Regional Office - NIR		25,000		25,000
Region VII - Central Visayas	1,330,000	221,000		1,551,000
Regional Office - VII	1,330,000	221,000		1,551,000
Region VIII - Eastern Visayas	1,316,000	162,000		1,478,000
Regional Office - VIII	1,316,000	162,000		1,478,000
Region IX - Zamboanga Peninsula	822,000	187,000		1,009,000
Regional Office - IX	822,000	187,000		1,009,000
Region X - Northern Mindanao	1,341,000	180,000		1,521,000
Regional Office - X	1,341,000	180,000		1,521,000
Region XI - Davao	1,318,000	165,000		1,483,000
Regional Office - XI	1,318,000	165,000		1,483,000
Region XII - SOCCSKSARGEN	1,374,000	127,000		1,501,000
Regional Office - XII	1,374,000	127,000		1,501,000
Region XIII - Caraga	1,316,000	103,000		1,419,000
Regional Office - XIII	1,316,000	103,000		1,419,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,323,000	221,000		1,544,000
Regional Office - BARMM	1,323,000	221,000		1,544,000
Sub-total, Operations	1,464,054,000	109,805,000		1,573,859,000
Total, Regular Programs	1,855,375,000	318,565,000	56,090,000	2,230,030,000

PROJECTS					
Locally-Funded Project(s)					
Development of NAPOLCOM Office Management Information System		5,360,000	2,500,000	7,860,000	
National Capital Region (NCR)		5,360,000	2,500,000	7,860,000	
Central Office		5,360,000	2,500,000	7,860,000	
Development of NAPOLCOM Examination System		8,414,000	539,000	8,953,000	
National Capital Region (NCR)		8,414,000	539,000	8,953,000	
Central Office		8,414,000	539,000	8,953,000	
Police Services Management Project		3,180,000		3,180,000	
National Capital Region (NCR)		3,180,000		3,180,000	
Central Office		3,180,000		3,180,000	
Cybersecurity and Upscaling of the NAPOLCOM ICT Infrastructure		26,945,000	187,637,000	214,582,000	
National Capital Region (NCR)		26,945,000	187,637,000	214,582,000	
Central Office		26,945,000	187,637,000	214,582,000	
Sub-total, Locally-Funded Project(s)		43,899,000	190,676,000	234,575,000	
Total, Project(s)		43,899,000	190,676,000	234,575,000	
TOTAL NEW APPROPRIATIONS	P 1,855,375,000	P 362,464,000	P 246,766,000	P 2,464,605,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	768,004
Total Permanent Positions	768,004
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,400
Representation Allowance	17,466
Transportation Allowance	18,978
Clothing and Uniform Allowance	8,575
Mid-Year Bonus - Civilian	64,008

Year End Bonus	64,008	
Cash Gift	6,125	
Per Diems	608	
Productivity Enhancement Incentive	6,125	
Step Increment	1,922	
Total Other Compensation Common to All	217,215	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	49	
Anniversary Bonus - Civilian	3,651	
Total Other Compensation for Specific Groups	3,700	
Other Benefits		
PAG-IBIG Contributions	2,931	
PhilHealth Contributions	17,376	
Employees Compensation Insurance Premiums	1,462	
Loyalty Award - Civilian	470	
Terminal Leave	6,651	
Total Other Benefits	28,890	
Non-Permanent Positions	2,421	
Military/Uniformed Personnel		
Other Personnel Benefits		
Police Benefits	835,145	
Total Other Personnel Benefits	835,145	
Total Personnel Services	1,855,375	
Maintenance and Other Operating Expenses		
Travelling Expenses	57,886	
Training and Scholarship Expenses	21,283	
Supplies and Materials Expenses	84,922	
Utility Expenses	30,538	
Communication Expenses	18,395	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,539	
Professional Services	12,235	
General Services	20,745	
Repairs and Maintenance	17,043	
Taxes, Insurance Premiums and Other Fees	7,982	
Other Maintenance and Operating Expenses		
Advertising Expenses	105	
Printing and Publication Expenses	1,799	
Representation Expenses	27,167	
Transportation and Delivery Expenses	1,246	
Rent/Lease Expenses	14,844	

Subscription Expenses	43,435
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	362,464
Total Current Operating Expenditures	2,217,839
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	214,166
Transportation Equipment Outlay	12,600
Total Capital Outlays	246,766
TOTAL NEW APPROPRIATIONS	2,464,605

H. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 315,469,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,303,000	P 8,725,000	P	P 25,028,000
Operations	73,030,000	215,416,000	1,995,000	290,441,000
YOUTH DEVELOPMENT PROGRAM	73,030,000	215,416,000	1,995,000	290,441,000
TOTAL NEW APPROPRIATIONS	P 89,333,000	P 224,141,000	P 1,995,000	P 315,469,000

Special Provision(s)

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Seventy Two Million Four Hundred Twenty Six Thousand Pesos (P72,426,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28, and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,303,000	P 8,725,000	P	P 25,028,000
Sub-total, General Administration and Support	16,303,000	8,725,000		25,028,000
Operations				
YOUTH DEVELOPMENT PROGRAM	73,030,000	215,416,000	1,995,000	290,441,000
Formulate Policies and Coordinate Implementation of Youth Development Programs	73,030,000	215,416,000	1,995,000	290,441,000
Sub-total, Operations	73,030,000	215,416,000	1,995,000	290,441,000
TOTAL NEW APPROPRIATIONS	P 89,333,000	P 224,141,000	P 1,995,000	P 315,469,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	68,670
Total Permanent Positions	68,670
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,424
Representation Allowance	1,320
Transportation Allowance	1,320
Clothing and Uniform Allowance	707
Mid-Year Bonus - Civilian	5,722
Year End Bonus	5,722
Cash Gift	505
Productivity Enhancement Incentive	505
Step Increment	171
Total Other Compensation Common to All	18,396

Other Benefits	
PAG-IBIG Contributions	242
PhilHealth Contributions	1,522
Employees Compensation Insurance Premiums	122
Loyalty Award - Civilian	65
Total Other Benefits	1,951
Non-Permanent Positions	316
Total Personnel Services	89,333
Maintenance and Other Operating Expenses	
Travelling Expenses	9,139
Training and Scholarship Expenses	63,623
Supplies and Materials Expenses	7,630
Utility Expenses	2,508
Communication Expenses	2,735
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	86,547
General Services	2,400
Repairs and Maintenance	821
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	36
Printing and Publication Expenses	708
Representation Expenses	9,931
Rent/Lease Expenses	32,276
Subscription Expenses	4,503
Total Maintenance and Other Operating Expenses	224,141
Total Current Operating Expenditures	313,474
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,995
Total Capital Outlays	1,995
TOTAL NEW APPROPRIATIONS	315,469

I. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 175,894,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 21,260,000	P 33,001,000	P 3,385,000	P 57,646,000
Operations	32,668,000	77,224,000		109,892,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,668,000	77,224,000		109,892,000
Total, Regular Programs	53,928,000	110,225,000	3,385,000	167,538,000
B. PROJECT(S)				
Locally-Funded Project(s)		8,276,000	80,000	8,356,000
Total, Project(s)		8,276,000	80,000	8,356,000
TOTAL NEW APPROPRIATIONS	P 53,928,000	P 118,501,000	P 3,465,000	P 175,894,000

Special Provision(s)

1. **Enhancement of Gender and Development Budgeting.** In relation to R.A. No. 7192 and R.A. No. 9710, the Philippine Commission on Women (PCW) shall engage multilateral development banks or international financial institutions in the development of a gender financing framework which shall serve as a roadmap to the Philippine compliance with the international standards of gender and development budgeting.

2. **Reporting and Posting Requirements.** The PCW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,260,000	P 33,001,000	P 3,385,000	P 57,646,000
Sub-total, General Administration and Support	21,260,000	33,001,000	3,385,000	57,646,000
Operations				
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,668,000	77,224,000		109,892,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	8,265,000	11,523,000		19,788,000

Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	7,878,000	14,484,000		22,362,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	8,446,000	27,941,000		36,387,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	8,079,000	23,276,000		31,355,000
Sub-total, Operations	32,668,000	77,224,000		109,892,000
Total, Regular Programs	53,928,000	110,225,000	3,385,000	167,538,000
PROJECTS				
Locally-Funded Project(s)				
Improvement/Maintenance of ICT Network Infrastructure and Information Systems		8,276,000	80,000	8,356,000
Sub-total, Locally-Funded Project(s)		8,276,000	80,000	8,356,000
Total, Project(s)		8,276,000	80,000	8,356,000
TOTAL NEW APPROPRIATIONS	P 53,928,000	P 118,501,000	P 3,465,000	P 175,894,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	41,506
Total Permanent Positions	41,506
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,704
Representation Allowance	438
Transportation Allowance	438
Clothing and Uniform Allowance	497
Mid-Year Bonus - Civilian	3,459
Year End Bonus	3,459
Cash Gift	355
Productivity Enhancement Incentive	355
Step Increment	104
Total Other Compensation Common to All	10,809
Other Benefits	
PAG-IBIG Contributions	171

PhilHealth Contributions	995
Employees Compensation Insurance Premiums	85
Loyalty Award - Civilian	25
Total Other Benefits	1,276
Non-Permanent Positions	337
Total Personnel Services	53,928
Maintenance and Other Operating Expenses	
Travelling Expenses	16,209
Training and Scholarship Expenses	9,330
Supplies and Materials Expenses	11,487
Utility Expenses	3,086
Communication Expenses	4,454
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	396
Professional Services	34,780
General Services	4,000
Repairs and Maintenance	1,428
Taxes, Insurance Premiums and Other Fees	400
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,679
Representation Expenses	10,336
Transportation and Delivery Expenses	30
Rent/Lease Expenses	2,016
Subscription Expenses	16,519
Other Maintenance and Operating Expenses	2,351
Total Maintenance and Other Operating Expenses	118,501
Total Current Operating Expenditures	172,429
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,465
Total Capital Outlays	3,465
TOTAL NEW APPROPRIATIONS	175,894

J. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 209,743,606,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 10,857,253,000	P 1,199,924,000	P	P 12,057,177,000
Support to Operations	207,477,000	692,017,000		899,494,000
Operations	168,652,164,000	19,185,070,000	2,000,000,000	189,837,234,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	167,561,419,000	18,124,850,000	2,000,000,000	187,686,269,000
CRIME INVESTIGATION PROGRAM	90,171,000	722,656,000		812,827,000
POLICE EDUCATION PROGRAM	1,000,574,000	337,564,000		1,338,138,000
Total, Regular Programs	179,716,894,000	21,077,011,000	2,000,000,000	202,793,905,000
B. PROJECT(S)				
Locally-Funded Project(s)		2,064,300,000	4,885,401,000	6,949,701,000
Total, Project(s)		2,064,300,000	4,885,401,000	6,949,701,000
TOTAL NEW APPROPRIATIONS	P 179,716,894,000	P 23,141,311,000	P 6,885,401,000	P 209,743,606,000

Special Provision(s)

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E. O. No. 338, s. 1996.

2. **Maintenance and Other Operating Expenses of Police Offices.** The amount of Five Billion Five Hundred Fifty Three Million Eight Hundred Forty Thousand Pesos (P5,553,840,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at Two Thousand Pesos (P2,000) per month multiplied by the number of police officers in each unit.

3. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

4. **Personnel Services of the Internal Affairs Service**. The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. **Priority in Hiring of Female Patrol Officer.** The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government.

9. **Rice Subsidy.** The amount of One Billion Seven Hundred Seven Million Two Hundred Ten Thousand Pesos (P1,707,210,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. **Reporting and Posting Requirements.** The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 647,018,000	P 52,078,000	P	P 699,096,000
National Capital Region (NCR)	647,018,000	52,078,000		699,096,000
Central Office	647,018,000	52,078,000		699,096,000
Personnel and Records Management	302,386,000	365,015,000		667,401,000
National Capital Region (NCR)	302,386,000	286,193,000		588,579,000
Central Office	302,386,000	269,087,000		571,473,000
Regional Office - NCR		17,106,000		17,106,000
Region I - Ilocos		5,313,000		5,313,000
Regional Office - I		5,313,000		5,313,000
Cordillera Administrative Region (CAR)		3,826,000		3,826,000
Regional Office - CAR		3,826,000		3,826,000
Region II - Cagayan Valley		4,289,000		4,289,000
Regional Office - II		4,289,000		4,289,000
Region III - Central Luzon		7,467,000		7,467,000
Regional Office - III		7,467,000		7,467,000
Region IVA - CALABARZON		5,755,000		5,755,000
Regional Office - IVA		5,755,000		5,755,000

Region IVB - MIMAROPA		3,043,000	3,043,000
Regional Office - IVB		3,043,000	3,043,000
Region V - Bicol		4,456,000	4,456,000
Regional Office - V		4,456,000	4,456,000
Region VI - Western Visayas		5,027,000	5,027,000
Regional Office - VI		5,027,000	5,027,000
Negros Island Region (NIR)		4,199,000	4,199,000
Regional Office - NIR		4,199,000	4,199,000
Region VII - Central Visayas		5,173,000	5,173,000
Regional Office - VII		5,173,000	5,173,000
Region VIII - Eastern Visayas		3,923,000	3,923,000
Regional Office - VIII		3,923,000	3,923,000
Region IX - Zamboanga Peninsula		4,086,000	4,086,000
Regional Office - IX		4,086,000	4,086,000
Region X - Northern Mindanao		5,046,000	5,046,000
Regional Office - X		5,046,000	5,046,000
Region XI - Davao		4,298,000	4,298,000
Regional Office - XI		4,298,000	4,298,000
Region XII - SOCCSKSARGEN		4,212,000	4,212,000
Regional Office - XII		4,212,000	4,212,000
Region XIII - Caraga		3,984,000	3,984,000
Regional Office - XIII		3,984,000	3,984,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,725,000	4,725,000
Regional Office - BARMM		4,725,000	4,725,000
Fiscal Management Services	203,644,000	118,771,000	322,415,000
National Capital Region (NCR)	203,644,000	118,771,000	322,415,000
Central Office	203,644,000	118,771,000	322,415,000
Internal Affairs Services	136,210,000	107,318,000	243,528,000
National Capital Region (NCR)	136,210,000	107,318,000	243,528,000
Central Office	136,210,000	107,318,000	243,528,000

Human Resource Development	8,546,000	451,579,000	460,125,000
National Capital Region (NCR)	8,546,000	228,067,000	236,613,000
Central Office	8,546,000	198,999,000	207,545,000
Regional Office - NCR		29,068,000	29,068,000
Region I - Ilocos		13,399,000	13,399,000
Regional Office - I		13,399,000	13,399,000
Cordillera Administrative Region (CAR)		9,505,000	9,505,000
Regional Office - CAR		9,505,000	9,505,000
Region II - Cagayan Valley		11,684,000	11,684,000
Regional Office - II		11,684,000	11,684,000
Region III - Central Luzon		18,929,000	18,929,000
Regional Office - III		18,929,000	18,929,000
Region IVA - CALABARZON		18,416,000	18,416,000
Regional Office - IVA		18,416,000	18,416,000
Region IVB - MIMAROPA		9,343,000	9,343,000
Regional Office - IVB		9,343,000	9,343,000
Region V - Bicol		14,180,000	14,180,000
Regional Office - V		14,180,000	14,180,000
Region VI - Western Visayas		16,933,000	16,933,000
Regional Office - VI		16,933,000	16,933,000
Negros Island Region (NIR)		6,253,000	6,253,000
Regional Office - NIR		6,253,000	6,253,000
Region VII - Central Visayas		15,741,000	15,741,000
Regional Office - VII		15,741,000	15,741,000
Region VIII - Eastern Visayas		13,231,000	13,231,000
Regional Office - VIII		13,231,000	13,231,000
Region IX - Zamboanga Peninsula		12,224,000	12,224,000
Regional Office - IX		12,224,000	12,224,000
Region X - Northern Mindanao		13,557,000	13,557,000
Regional Office - X		13,557,000	13,557,000

Region XI - Davao		13,503,000	13,503,000
Regional Office - XI		13,503,000	13,503,000
Region XII - SOCCSKSARGEN		11,718,000	11,718,000
Regional Office - XII		11,718,000	11,718,000
Region XIII - Caraga		10,482,000	10,482,000
Regional Office - XIII		10,482,000	10,482,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		14,414,000	14,414,000
Regional Office - BARMM		14,414,000	14,414,000
Plans Services	16,257,000	105,163,000	121,420,000
National Capital Region (NCR)	16,257,000	105,163,000	121,420,000
Central Office	16,257,000	105,163,000	121,420,000
Administration of Personnel Benefits	9,543,192,000		9,543,192,000
National Capital Region (NCR)	9,543,192,000		9,543,192,000
Central Office	9,543,192,000		9,543,192,000
Sub-total, General Administration and Support	10,857,253,000	1,199,924,000	12,057,177,000
Support to Operations			
Conduct Research and Development on the Upgrading of the Logistics Capabilities of the PNP, including Weapons, Transportation and Criminalistic Equipment and Case Management and Intelligence System of the PNP Intelligence Research Center	9,850,000	55,927,000	65,777,000
National Capital Region (NCR)	9,850,000	55,927,000	65,777,000
Central Office	9,850,000	55,927,000	65,777,000
Provision of Hospitalization and Health Care Services to the Members of the PNP and their Dependents	197,627,000	636,090,000	833,717,000
National Capital Region (NCR)	197,627,000	525,846,000	723,473,000
Central Office	197,627,000	517,641,000	715,268,000
Regional Office - NCR		8,205,000	8,205,000
Region I - Ilocos		3,846,000	3,846,000
Regional Office - I		3,846,000	3,846,000
Cordillera Administrative Region (CAR)		3,983,000	3,983,000
Regional Office - CAR		3,983,000	3,983,000

Region II - Cagayan Valley	3,930,000	3,930,000
Regional Office - II	3,930,000	3,930,000
Region III - Central Luzon	5,317,000	5,317,000
Regional Office - III	5,317,000	5,317,000
Region IVA - CALABARZON	3,459,000	3,459,000
Regional Office - IVA	3,459,000	3,459,000
Region IVB - MIMAROPA	2,965,000	2,965,000
Regional Office - IVB	2,965,000	2,965,000
Region V - Bicol	4,154,000	4,154,000
Regional Office - V	4,154,000	4,154,000
Region VI - Western Visayas	3,902,000	3,902,000
Regional Office - VI	3,902,000	3,902,000
Negros Island Region (NIR)	1,527,000	1,527,000
Regional Office - NIR	1,527,000	1,527,000
Region VII - Central Visayas	4,145,000	4,145,000
Regional Office - VII	4,145,000	4,145,000
Region VIII - Eastern Visayas	3,856,000	3,856,000
Regional Office - VIII	3,856,000	3,856,000
Region IX - Zamboanga Peninsula	3,319,000	3,319,000
Regional Office - IX	3,319,000	3,319,000
Region X - Northern Mindanao	5,021,000	5,021,000
Regional Office - X	5,021,000	5,021,000
Region XI - Davao	46,241,000	46,241,000
Regional Office - XI	46,241,000	46,241,000
Region XII - SOCCSKSARGEN	4,477,000	4,477,000
Regional Office - XII	4,477,000	4,477,000
Region XIII - Caraga	5,160,000	5,160,000
Regional Office - XIII	5,160,000	5,160,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,942,000		4,942,000
Regional Office - BARMM		4,942,000		4,942,000
Sub-total, Support to Operations	207,477,000	692,017,000		899,494,000
Operations				
CRIME PREVENTION AND SUPPRESSION PROGRAM	167,561,419,000	18,124,850,000	2,000,000,000	187,686,269,000
Conduct of Procurement, Transport, Storage and Distribution of Supplies and Materials, Including the Maintenance of Equipment and Facilities	2,663,725,000	10,067,791,000	2,000,000,000	14,731,516,000
National Capital Region (NCR)	2,663,725,000	5,832,543,000	2,000,000,000	10,496,268,000
Central Office	2,663,725,000	5,033,867,000	2,000,000,000	9,697,592,000
Regional Office - NCR		798,676,000		798,676,000
Region I - Ilocos		280,126,000		280,126,000
Regional Office - I		280,126,000		280,126,000
Cordillera Administrative Region (CAR)		193,065,000		193,065,000
Regional Office - CAR		193,065,000		193,065,000
Region II - Cagayan Valley		246,689,000		246,689,000
Regional Office - II		246,689,000		246,689,000
Region III - Central Luzon		361,142,000		361,142,000
Regional Office - III		361,142,000		361,142,000
Region IVA - CALABARZON		277,563,000		277,563,000
Regional Office - IVA		277,563,000		277,563,000
Region IVB - MIMAROPA		184,158,000		184,158,000
Regional Office - IVB		184,158,000		184,158,000
Region V - Bicol		385,910,000		385,910,000
Regional Office - V		385,910,000		385,910,000
Region VI - Western Visayas		276,508,000		276,508,000
Regional Office - VI		276,508,000		276,508,000
Negros Island Region (NIR)		171,698,000		171,698,000
Regional Office - NIR		171,698,000		171,698,000
Region VII - Central Visayas		261,559,000		261,559,000
Regional Office - VII		261,559,000		261,559,000

Region VIII - Eastern Visayas		296,774,000	296,774,000
Regional Office - VIII		296,774,000	296,774,000
Region IX - Zamboanga Peninsula		252,392,000	252,392,000
Regional Office - IX		252,392,000	252,392,000
Region X - Northern Mindanao		248,432,000	248,432,000
Regional Office - X		248,432,000	248,432,000
Region XI - Davao		219,152,000	219,152,000
Regional Office - XI		219,152,000	219,152,000
Region XII - SOCCSKSARGEN		188,844,000	188,844,000
Regional Office - XII		188,844,000	188,844,000
Region XIII - Caraga		185,240,000	185,240,000
Regional Office - XIII		185,240,000	185,240,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		205,996,000	205,996,000
Regional Office - BARMM		205,996,000	205,996,000
Conduct of Police Patrol Operations and Other Related Confidential Activities Against Dissidents, Subversives, Lawless Elements and Organized Crime Syndicates and Campaign Against Kidnapping, Trafficking of Women and Minors, Smuggling, Carnapping, Gunrunning, Illegal Fishing and Trafficking of Illegal Drugs	164,766,225,000	6,601,493,000	171,367,718,000
National Capital Region (NCR)	164,766,225,000	2,794,640,000	167,560,865,000
Central Office	164,766,225,000	2,157,285,000	166,923,510,000
Regional Office - NCR		637,355,000	637,355,000
Region I - Ilocos		215,728,000	215,728,000
Regional Office - I		215,728,000	215,728,000
Cordillera Administrative Region (CAR)		207,589,000	207,589,000
Regional Office - CAR		207,589,000	207,589,000
Region II - Cagayan Valley		171,390,000	171,390,000
Regional Office - II		171,390,000	171,390,000
Region III - Central Luzon		269,833,000	269,833,000
Regional Office - III		269,833,000	269,833,000

Region IVA - CALABARZON		335,561,000	335,561,000
Regional Office - IVA		335,561,000	335,561,000
Region IVB - MIMAROPA		149,396,000	149,396,000
Regional Office - IVB		149,396,000	149,396,000
Region V - Bicol		255,803,000	255,803,000
Regional Office - V		255,803,000	255,803,000
Region VI - Western Visayas		258,164,000	258,164,000
Regional Office - VI		258,164,000	258,164,000
Negros Island Region (NIR)		159,487,000	159,487,000
Regional Office - NIR		159,487,000	159,487,000
Region VII - Central Visayas		241,810,000	241,810,000
Regional Office - VII		241,810,000	241,810,000
Region VIII - Eastern Visayas		235,701,000	235,701,000
Regional Office - VIII		235,701,000	235,701,000
Region IX - Zamboanga Peninsula		227,515,000	227,515,000
Regional Office - IX		227,515,000	227,515,000
Region X - Northern Mindanao		230,205,000	230,205,000
Regional Office - X		230,205,000	230,205,000
Region XI - Davao		227,079,000	227,079,000
Regional Office - XI		227,079,000	227,079,000
Region XII - SOCCSKSARGEN		193,775,000	193,775,000
Regional Office - XII		193,775,000	193,775,000
Region XIII - Caraga		188,895,000	188,895,000
Regional Office - XIII		188,895,000	188,895,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		238,922,000	238,922,000
Regional Office - BARMM		238,922,000	238,922,000
Conduct of Intelligence and Counterintelligence Activities	76,784,000	1,112,145,000	1,188,929,000
National Capital Region (NCR)	76,784,000	786,795,000	863,579,000
Central Office	76,784,000	758,226,000	835,010,000
Regional Office - NCR		28,569,000	28,569,000

Region I - Ilocos	18,021,000	18,021,000
Regional Office - I	18,021,000	18,021,000
Cordillera Administrative Region (CAR)	16,022,000	16,022,000
Regional Office - CAR	16,022,000	16,022,000
Region II - Cagayan Valley	16,365,000	16,365,000
Regional Office - II	16,365,000	16,365,000
Region III - Central Luzon	25,541,000	25,541,000
Regional Office - III	25,541,000	25,541,000
Region IVA - CALABARZON	23,866,000	23,866,000
Regional Office - IVA	23,866,000	23,866,000
Region IVB - MIMAROPA	12,722,000	12,722,000
Regional Office - IVB	12,722,000	12,722,000
Region V - Bicol	20,210,000	20,210,000
Regional Office - V	20,210,000	20,210,000
Region VI - Western Visayas	20,361,000	20,361,000
Regional Office - VI	20,361,000	20,361,000
Negros Island Region (NIR)	13,122,000	13,122,000
Regional Office - NIR	13,122,000	13,122,000
Region VII - Central Visayas	22,238,000	22,238,000
Regional Office - VII	22,238,000	22,238,000
Region VIII - Eastern Visayas	22,036,000	22,036,000
Regional Office - VIII	22,036,000	22,036,000
Region IX - Zamboanga Peninsula	18,366,000	18,366,000
Regional Office - IX	18,366,000	18,366,000
Region X - Northern Mindanao	22,220,000	22,220,000
Regional Office - X	22,220,000	22,220,000
Region XI - Davao	17,431,000	17,431,000
Regional Office - XI	17,431,000	17,431,000
Region XII - SOCCSKSARGEN	16,189,000	16,189,000
Regional Office - XII	16,189,000	16,189,000

Region XIII - Caraga		17,927,000	17,927,000
Regional Office - XIII		17,927,000	17,927,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		22,713,000	22,713,000
Regional Office - BARMM		22,713,000	22,713,000
Conduct of Community Awareness, Public Relations Activities and Community Work and Development, Including Disaster Preparedness, Community Organization and Mobilization, Community Development, Relief Operations and Other Related Activities which are Confidential in Nature	54,685,000	343,421,000	398,106,000
National Capital Region (NCR)	54,685,000	271,814,000	326,499,000
Central Office	54,685,000	266,129,000	320,814,000
Regional Office - NCR		5,685,000	5,685,000
Region I - Ilocos		3,553,000	3,553,000
Regional Office - I		3,553,000	3,553,000
Cordillera Administrative Region (CAR)		4,208,000	4,208,000
Regional Office - CAR		4,208,000	4,208,000
Region II - Cagayan Valley		4,862,000	4,862,000
Regional Office - II		4,862,000	4,862,000
Region III - Central Luzon		4,667,000	4,667,000
Regional Office - III		4,667,000	4,667,000
Region IVA - CALABARZON		4,658,000	4,658,000
Regional Office - IVA		4,658,000	4,658,000
Region IVB - MIMAROPA		2,308,000	2,308,000
Regional Office - IVB		2,308,000	2,308,000
Region V - Bicol		4,820,000	4,820,000
Regional Office - V		4,820,000	4,820,000
Region VI - Western Visayas		4,577,000	4,577,000
Regional Office - VI		4,577,000	4,577,000
Negros Island Region (NIR)		2,905,000	2,905,000
Regional Office - NIR		2,905,000	2,905,000
Region VII - Central Visayas		4,180,000	4,180,000
Regional Office - VII		4,180,000	4,180,000

Region VIII - Eastern Visayas		4,336,000	4,336,000
Regional Office - VIII		4,336,000	4,336,000
Region IX - Zamboanga Peninsula		3,493,000	3,493,000
Regional Office - IX		3,493,000	3,493,000
Region X - Northern Mindanao		4,610,000	4,610,000
Regional Office - X		4,610,000	4,610,000
Region XI - Davao		4,572,000	4,572,000
Regional Office - XI		4,572,000	4,572,000
Region XII - SOCCSKSARGEN		4,028,000	4,028,000
Regional Office - XII		4,028,000	4,028,000
Region XIII - Caraga		4,701,000	4,701,000
Regional Office - XIII		4,701,000	4,701,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		5,129,000	5,129,000
Regional Office - BARMM		5,129,000	5,129,000
CRIME INVESTIGATION PROGRAM	90,171,000	722,656,000	812,827,000
Conduct of Criminal Investigation and Other Related Confidential Activities	90,171,000	722,656,000	812,827,000
National Capital Region (NCR)	90,171,000	467,394,000	557,565,000
Central Office	90,171,000	396,081,000	486,252,000
Regional Office - NCR		71,313,000	71,313,000
Region I - Ilocos		12,471,000	12,471,000
Regional Office - I		12,471,000	12,471,000
Cordillera Administrative Region (CAR)		12,198,000	12,198,000
Regional Office - CAR		12,198,000	12,198,000
Region II - Cagayan Valley		9,041,000	9,041,000
Regional Office - II		9,041,000	9,041,000
Region III - Central Luzon		21,920,000	21,920,000
Regional Office - III		21,920,000	21,920,000
Region IVA - CALABARZON		24,264,000	24,264,000
Regional Office - IVA		24,264,000	24,264,000

Region IVB - MIMAROPA		7,747,000	7,747,000
Regional Office - IVB		7,747,000	7,747,000
Region V - Bicol		12,834,000	12,834,000
Regional Office - V		12,834,000	12,834,000
Region VI - Western Visayas		17,998,000	17,998,000
Regional Office - VI		17,998,000	17,998,000
Negros Island Region (NIR)		8,695,000	8,695,000
Regional Office - NIR		8,695,000	8,695,000
Region VII - Central Visayas		27,245,000	27,245,000
Regional Office - VII		27,245,000	27,245,000
Region VIII - Eastern Visayas		12,533,000	12,533,000
Regional Office - VIII		12,533,000	12,533,000
Region IX - Zamboanga Peninsula		12,769,000	12,769,000
Regional Office - IX		12,769,000	12,769,000
Region X - Northern Mindanao		14,683,000	14,683,000
Regional Office - X		14,683,000	14,683,000
Region XI - Davao		23,261,000	23,261,000
Regional Office - XI		23,261,000	23,261,000
Region XII - SOCCSKSARGEN		10,350,000	10,350,000
Regional Office - XII		10,350,000	10,350,000
Region XIII - Caraga		9,716,000	9,716,000
Regional Office - XIII		9,716,000	9,716,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		17,537,000	17,537,000
Regional Office - BARMM		17,537,000	17,537,000
POLICE EDUCATION PROGRAM	1,000,574,000	337,564,000	1,338,138,000
Research and Development Activities	3,986,000	331,000	4,317,000
National Capital Region (NCR)	3,986,000	331,000	4,317,000
Central Office	3,986,000	331,000	4,317,000

Education and Training Program	996,588,000	337,233,000		1,333,821,000	
National Capital Region (NCR)	996,588,000	337,233,000		1,333,821,000	
Central Office	996,588,000	200,512,000		1,197,100,000	
Philippine National Police Academy		136,721,000		136,721,000	
Sub-total, Operations	168,652,164,000	19,185,070,000	2,000,000,000	189,837,234,000	
Total, Regular Programs	179,716,894,000	21,077,011,000	2,000,000,000	202,793,905,000	
PROJECTS					
Locally-Funded Project(s)					
Construction of Police Stations			100,000,000	100,000,000	
Region I - Ilocos			23,500,000	23,500,000	
Regional Office - I			23,500,000	23,500,000	
Region III - Central Luzon			2,500,000	2,500,000	
Regional Office - III			2,500,000	2,500,000	
Region IVA - CALABARZON			18,500,000	18,500,000	
Regional Office - IVA			18,500,000	18,500,000	
Region V - Bicol			18,500,000	18,500,000	
Regional Office - V			18,500,000	18,500,000	
Region VII - Central Visayas			18,500,000	18,500,000	
Regional Office - VII			18,500,000	18,500,000	
Region VIII - Eastern Visayas			18,500,000	18,500,000	
Regional Office - VIII			18,500,000	18,500,000	
PNP Project Convergence on Manila Bay Rehabilitation		26,982,000		26,982,000	
National Capital Region (NCR)		26,982,000		26,982,000	
Central Office		26,982,000		26,982,000	
Philippine Anti-Illegal Drugs Strategy		546,276,000		546,276,000	
National Capital Region (NCR)		546,276,000		546,276,000	
Central Office		546,276,000		546,276,000	
End of Local Communist Armed Conflict (ELCAC)		1,084,433,000		1,084,433,000	
National Capital Region (NCR)		155,000,000		155,000,000	
Central Office		100,000,000		100,000,000	

Regional Office - NCR	55,000,000	55,000,000	
Region I - Ilocos	60,000,000	60,000,000	
Regional Office - I	60,000,000	60,000,000	
Cordillera Administrative Region (CAR)	50,000,000	50,000,000	
Regional Office - CAR	50,000,000	50,000,000	
Region II - Cagayan Valley	55,000,000	55,000,000	
Regional Office - II	55,000,000	55,000,000	
Region III - Central Luzon	61,433,000	61,433,000	
Regional Office - III	61,433,000	61,433,000	
Region IVA - CALABARZON	62,000,000	62,000,000	
Regional Office - IVA	62,000,000	62,000,000	
Region IVB - MIMAROPA	40,000,000	40,000,000	
Regional Office - IVB	40,000,000	40,000,000	
Region V - Bicol	60,000,000	60,000,000	
Regional Office - V	60,000,000	60,000,000	
Region VI - Western Visayas	49,824,000	49,824,000	
Regional Office - VI	49,824,000	49,824,000	
Negros Island Region (NIR)	18,087,000	18,087,000	
Regional Office - NIR	18,087,000	18,087,000	
Region VII - Central Visayas	52,089,000	52,089,000	
Regional Office - VII	52,089,000	52,089,000	
Region VIII - Eastern Visayas	60,000,000	60,000,000	
Regional Office - VIII	60,000,000	60,000,000	
Region IX - Zamboanga Peninsula	60,000,000	60,000,000	
Regional Office - IX	60,000,000	60,000,000	
Region X - Northern Mindanao	61,000,000	61,000,000	
Regional Office - X	61,000,000	61,000,000	
Region XI - Davao	60,000,000	60,000,000	
Regional Office - XI	60,000,000	60,000,000	

Region XII - SOCCSKSARGEN	60,000,000		60,000,000
Regional Office - XII	60,000,000		60,000,000
Region XIII - Caraga	60,000,000		60,000,000
Regional Office - XIII	60,000,000		60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	60,000,000		60,000,000
Regional Office - BARMM	60,000,000		60,000,000
Operational Requirements of the PNP Integrity Monitoring and Enforcement Group (IMEG)	20,000,000		20,000,000
National Capital Region (NCR)	20,000,000		20,000,000
Central Office	20,000,000		20,000,000
Quick Response Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
Enhancement of National Police Clearance System		386,810,000	386,810,000
National Capital Region (NCR)		386,810,000	386,810,000
Central Office		386,810,000	386,810,000
Establishment of Camp BGen Rafael T. Crame Safe Camp Security System		311,659,000	311,659,000
National Capital Region (NCR)		311,659,000	311,659,000
Central Office		311,659,000	311,659,000
PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)		357,280,000	357,280,000
National Capital Region (NCR)		357,280,000	357,280,000
Central Office		357,280,000	357,280,000
Construction of New Building of the PNP National Headquarters (Phase 2)		1,400,000,000	1,400,000,000
National Capital Region (NCR)		1,400,000,000	1,400,000,000
Central Office		1,400,000,000	1,400,000,000
PNP One Network (PON)	6,000,000	851,395,000	857,395,000
National Capital Region (NCR)	6,000,000	851,395,000	857,395,000
Central Office	6,000,000	851,395,000	857,395,000

Establishment of PNP Centralized Server Infostructure (CSI)	10,000,000		10,000,000
National Capital Region (NCR)	10,000,000		10,000,000
Central Office	10,000,000		10,000,000
PNP Cybersecurity Operation Center (CSOC)	45,000,000	20,000,000	65,000,000
National Capital Region (NCR)	45,000,000	20,000,000	65,000,000
Central Office	45,000,000	20,000,000	65,000,000
Strengthening of the PNP Anti-Cybercrime Group (ACG) Capability	56,900,000	848,011,000	904,911,000
National Capital Region (NCR)	56,900,000	848,011,000	904,911,000
Central Office	56,900,000	848,011,000	904,911,000
Enhancement of Unified Forensic Data Management System (UFDMS) Portal	22,610,000		22,610,000
National Capital Region (NCR)	22,610,000		22,610,000
Central Office	22,610,000		22,610,000
Enhancement of Law Enforcement Reporting Information System (LERIS)	135,850,000	343,990,000	479,840,000
National Capital Region (NCR)	135,850,000	343,990,000	479,840,000
Central Office	135,850,000	343,990,000	479,840,000
Digital Mobile Radio (DMR) Expansion	630,000		630,000
National Capital Region (NCR)	630,000		630,000
Central Office	630,000		630,000
Enhancement of General Administrative Support Service (GASS) Portal	13,220,000	60,360,000	73,580,000
National Capital Region (NCR)	13,220,000	60,360,000	73,580,000
Central Office	13,220,000	60,360,000	73,580,000
Enhancement of the PNP Internal Affairs Service (IAS) Digitization Project	14,300,000	37,250,000	51,550,000
National Capital Region (NCR)	14,300,000	37,250,000	51,550,000
Central Office	14,300,000	37,250,000	51,550,000
Enhancement of the PNP Email System (PES)	12,000,000		12,000,000
National Capital Region (NCR)	12,000,000		12,000,000
Central Office	12,000,000		12,000,000

Enhancement of e-Complaint Referral and				
Monitoring Information System (e-CRMIS)		750,000	400,000	1,150,000
National Capital Region (NCR)		750,000	400,000	1,150,000
Central Office		750,000	400,000	1,150,000
Philippine National Police Academy (PNPA)				
Events Support System			52,040,000	52,040,000
National Capital Region (NCR)			52,040,000	52,040,000
Central Office			52,040,000	52,040,000
PNP Project Convergence on Pasig River				
Urban Development		19,349,000	35,206,000	54,555,000
National Capital Region (NCR)		19,349,000	35,206,000	54,555,000
Central Office		19,349,000	35,206,000	54,555,000
Construction of Police Provincial Office (PPO)				
Women and Children Protection Center - PRO-BAR			18,500,000	18,500,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			18,500,000	18,500,000
Regional Office - BARMM			18,500,000	18,500,000
Enclosure and Extension of PRO - 1 Auditorium			32,500,000	32,500,000
Region I - Ilocos			32,500,000	32,500,000
Regional Office - I			32,500,000	32,500,000
Construction of a Standard Maritime Law Enforcement (MLE)				
Building with Boat House and Boat Ramp - PRO-BAR			30,000,000	30,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			30,000,000	30,000,000
Regional Office - BARMM			30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)		2,064,300,000	4,885,401,000	6,949,701,000
Total, Project(s)		2,064,300,000	4,885,401,000	6,949,701,000
TOTAL NEW APPROPRIATIONS	P 179,716,894,000	P 23,141,311,000	P 6,885,401,000	P 209,743,606,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

Permanent Positions		
Basic Salary	3,378,218	
Total Permanent Positions	3,378,218	
Other Compensation Common to All		
Personnel Economic Relief Allowance	297,360	
Representation Allowance	1,596	
Transportation Allowance	1,596	
Clothing and Uniform Allowance	86,730	
Honoraria	166,731	
Mid-Year Bonus - Civilian	281,518	
Year End Bonus	281,518	
Cash Gift	61,950	
Productivity Enhancement Incentive	61,950	
Step Increment	8,445	
Total Other Compensation Common to All	1,249,394	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	46,620	
Longevity Pay	15,557	
Other Personnel Benefits	21,543	
Anniversary Bonus - Civilian	36,654	
Total Other Compensation for Specific Groups	120,374	
Other Benefits		
PAG-IBIG Contributions	29,735	
PhilHealth Contributions	84,388	
Employees Compensation Insurance Premiums	14,869	
Loyalty Award - Civilian	21,180	
Terminal Leave	69,508	
Total Other Benefits	219,680	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	89,360,434	
Creation of New Positions	581,165	
Total Basic Pay	89,941,599	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,278,248	
Clothing/ Uniform Allowance	3,005,388	
Subsistence Allowance	12,041,003	
Laundry Allowance	85,027	
Quarters Allowance	1,183,090	

Longevity Pay	17,777,201	
Mid-Year Bonus - Military/Uniformed Personnel	7,446,703	
Year-end Bonus	7,446,703	
Cash Gift	1,099,635	
Productivity Enhancement Incentive	1,099,635	
Total Other Compensation Common to All	56,462,633	
Other Compensation for Specific Groups		
Hazardous Duty Pay	887,140	
Special Duty Allowance	166,974	
Flying Pay	34,792	
Overseas Allowance	90,605	
Sea Duty Pay	363,075	
Combat Incentive Pay	4,936,896	
Hazard Duty Pay	1,418,297	
Training Subsistence Allowance	244,072	
Civil Disturbance Control Subsistence Allowance	111,524	
Subsistence of Detainees	125,093	
Hardship Allowance	602	
Combat Duty Pay	6,958,764	
Incentive Pay	26,581	
Instructor's Duty Pay	170,821	
Medal of Valor Award	82,500	
Hospitalization Expenses	99,233	
Specialist's Pay	34,187	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	3,326,269	
Anniversary Bonus - Military/Uniformed Personnel	659,781	
Total Other Compensation for Specific Groups	19,737,206	
Other Benefits		
Special Group Term Insurance	15,835	
PAG-IBIG Contributions	527,825	
PhilHealth Contributions	2,233,968	
Employees Compensation Insurance Premiums	263,912	
Retirement Gratuity	2,373,929	
Terminal Leave	3,192,321	
Total Other Benefits	8,607,790	
Total Personnel Services	179,716,894	
Maintenance and Other Operating Expenses		
Travelling Expenses	306,007	
Training and Scholarship Expenses	1,265,831	
Supplies and Materials Expenses	13,841,879	
Utility Expenses	1,490,487	
Communication Expenses	771,286	
Awards/Rewards and Prizes	5,329	
Survey, Research, Exploration and Development Expenses	80	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	806,029	
Professional Services	59,030	
General Services	154,699	

	Repairs and Maintenance	1,362,320
	Financial Assistance/Subsidy	1,875,127
	Taxes, Insurance Premiums and Other Fees	279,080
	Other Maintenance and Operating Expenses	
	Advertising Expenses	2,661
	Printing and Publication Expenses	197,651
	Representation Expenses	2,810
	Transportation and Delivery Expenses	22,664
	Rent/Lease Expenses	351,515
	Subscription Expenses	64,643
	Other Maintenance and Operating Expenses	282,183
Total Maintenance and Other Operating Expenses		23,141,311
Total Current Operating Expenditures		202,858,205
Capital Outlays		
	Property, Plant and Equipment Outlay	
	Buildings and Other Structures	1,581,000
	Machinery and Equipment Outlay	3,977,685
	Transportation Equipment Outlay	1,326,716
Total Capital Outlays		6,885,401
TOTAL NEW APPROPRIATIONS		209,743,606

K. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 1,193,688,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 96,191,000	P 95,540,000	P 21,075,000	P 212,806,000
Operations	323,537,000	486,003,000	124,031,000	933,571,000
PUBLIC SAFETY EDUCATION PROGRAM	323,537,000	486,003,000	124,031,000	933,571,000
Total, Regular Programs	419,728,000	581,543,000	145,106,000	1,146,377,000
B. PROJECT(S)				
Locally-Funded Project(s)		413,000	46,898,000	47,311,000
Total, Project(s)		413,000	46,898,000	47,311,000
TOTAL NEW APPROPRIATIONS	P 419,728,000	P 581,956,000	P 192,004,000	P 1,193,688,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 79,006,000	P 95,540,000	P 21,075,000	P 195,621,000
Administration of Personnel Benefits	17,185,000			17,185,000
Sub-total, General Administration and Support	96,191,000	95,540,000	21,075,000	212,806,000
Operations				
PUBLIC SAFETY EDUCATION PROGRAM	323,537,000	486,003,000	124,031,000	933,571,000
Research and Development Activities	35,453,000	818,000		36,271,000
Education and Training Program	288,084,000	485,185,000	124,031,000	897,300,000
Sub-total, Operations	323,537,000	486,003,000	124,031,000	933,571,000
Total, Regular Programs	419,728,000	581,543,000	145,106,000	1,146,377,000
PROJECTS				
Locally-Funded Project(s)				
Enhancement of Electronics Student Information System (ESIS)		383,000	525,000	908,000
Development of Electronic Library System			4,820,000	4,820,000
Enhancement of Online Learning Management System			1,940,000	1,940,000
Development of Financial Management System (FMIS)			685,000	685,000
Development of Asset Management and Inventory System (AMIS)			16,923,000	16,923,000

Hybrid Learning Set-up			17,505,000		17,505,000
Integration of Cybersecurity in the Curriculum of PPSC Courses		30,000	4,500,000		4,530,000
Sub-total, Locally-Funded Project(s)		413,000	46,898,000		47,311,000
Total, Project(s)		413,000	46,898,000		47,311,000
TOTAL NEW APPROPRIATIONS	P 419,728,000	P 581,956,000	P 192,004,000	P	1,193,688,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	94,066
Total Permanent Positions	94,066
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,128
Representation Allowance	1,104
Transportation Allowance	1,104
Clothing and Uniform Allowance	1,204
Honoraria	138,722
Mid-Year Bonus - Civilian	7,839
Year End Bonus	7,839
Cash Gift	860
Productivity Enhancement Incentive	860
Step Increment	235
Total Other Compensation Common to All	163,895
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	11,845
Total Other Compensation for Specific Groups	11,845
Other Benefits	
PAG-IBIG Contributions	413
PhilHealth Contributions	2,267
Employees Compensation Insurance Premiums	206
Loyalty Award - Civilian	205
Terminal Leave	5,340
Total Other Benefits	8,431

Military/Uniformed Personnel		
Basic Pay		
Base Pay	92,079	
Total Basic Pay	92,079	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,800	
Clothing/ Uniform Allowance	13,280	
Subsistence Allowance	10,950	
Mid-Year Bonus - Military/Uniformed Personnel	7,673	
Year-end Bonus	7,673	
Cash Gift	1,000	
Productivity Enhancement Incentive	1,000	
Total Other Compensation Common to All	46,376	
Other Benefits		
Special Group Term Insurance	14	
PAG-IBIG Contributions	480	
PhilHealth Contributions	2,302	
Employees Compensation Insurance Premiums	240	
Total Other Benefits	3,036	
Total Personnel Services	419,728	
Maintenance and Other Operating Expenses		
Travelling Expenses	41,318	
Training and Scholarship Expenses	120,596	
Supplies and Materials Expenses	217,879	
Utility Expenses	27,404	
Communication Expenses	38,281	
Survey, Research, Exploration and Development Expenses	148	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	370	
Professional Services	3,494	
General Services	16,646	
Repairs and Maintenance	71,455	
Financial Assistance/Subsidy	145	
Taxes, Insurance Premiums and Other Fees	303	
Other Maintenance and Operating Expenses		
Advertising Expenses	149	
Printing and Publication Expenses	4,021	
Representation Expenses	6,654	
Rent/Lease Expenses	29,383	
Membership Dues and Contributions to Organizations	126	
Subscription Expenses	3,584	
Total Maintenance and Other Operating Expenses	581,956	
Total Current Operating Expenditures	1,001,684	

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	124,031	
Machinery and Equipment Outlay	61,823	
Transportation Equipment Outlay	6,150	
Total Capital Outlays	192,004	
TOTAL NEW APPROPRIATIONS	1,193,688	

GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,504,764,000	P 3,057,962,000	P 986,400,000	P 8,549,126,000
B. BUREAU OF FIRE PROTECTION	28,134,395,000	2,843,890,000	735,741,000	31,714,026,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	19,714,276,000	8,996,663,000	542,214,000	29,253,153,000
D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL	17,960,000	337,623,000	1,210,000	356,793,000
E. LOCAL GOVERNMENT ACADEMY	42,202,000	479,895,000	18,250,000	540,347,000
F. NATIONAL COMMISSION ON MUSLIM FILIPINOS	741,493,000	396,465,000	28,145,000	1,166,103,000
G. NATIONAL POLICE COMMISSION	1,855,375,000	362,464,000	246,766,000	2,464,605,000
H. NATIONAL YOUTH COMMISSION	89,333,000	224,141,000	1,995,000	315,469,000
I. PHILIPPINE COMMISSION ON WOMEN	53,928,000	118,501,000	3,465,000	175,894,000
J. PHILIPPINE NATIONAL POLICE	179,716,894,000	23,141,311,000	6,885,401,000	209,743,606,000
K. PHILIPPINE PUBLIC SAFETY COLLEGE	419,728,000	581,956,000	192,004,000	1,193,688,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 235,290,348,000	P 40,540,871,000	P 9,641,591,000	P 285,472,810,000

XVIII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 10,512,892,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,086,220,000	P 553,961,000	P 37,167,000	P 1,677,348,000
Support to Operations	39,132,000	149,387,000	214,126,000	402,645,000
Operations	7,446,868,000	697,423,000	157,351,000	8,301,642,000
LAW ENFORCEMENT PROGRAM	7,298,289,000	659,666,000	156,751,000	8,114,706,000
CORRECTIONS PROGRAM	33,199,000	9,976,000		43,175,000
LEGAL SERVICES PROGRAM	115,380,000	27,781,000	600,000	143,761,000
Total, Regular Programs	8,572,220,000	1,400,771,000	408,644,000	10,381,635,000
B. PROJECT(S)				
Locally-Funded Project(s)		124,357,000	6,900,000	131,257,000
Total, Project(s)		124,357,000	6,900,000	131,257,000
TOTAL NEW APPROPRIATIONS	P 8,572,220,000	P 1,525,128,000	P 415,544,000	P 10,512,892,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 757,053,000	P 553,961,000	P 37,167,000	P 1,348,181,000	
National Capital Region (NCR)	757,053,000	553,961,000	37,167,000	1,348,181,000	
Central Office	757,053,000	553,961,000	37,167,000	1,348,181,000	
Administration of Personnel Benefits	329,167,000			329,167,000	
National Capital Region (NCR)	329,167,000			329,167,000	
Central Office	329,167,000			329,167,000	
Sub-total, General Administration and Support	1,086,220,000	553,961,000	37,167,000	1,677,348,000	
Support to Operations					
Planning and Management Services	21,909,000	9,271,000		31,180,000	
National Capital Region (NCR)	21,909,000	9,271,000		31,180,000	
Central Office	21,909,000	9,271,000		31,180,000	
Information and Communications Technology Services	17,223,000	140,116,000	214,126,000	371,465,000	
National Capital Region (NCR)	17,223,000	140,116,000	214,126,000	371,465,000	
Central Office	17,223,000	140,116,000	214,126,000	371,465,000	
Sub-total, Support to Operations	39,132,000	149,387,000	214,126,000	402,645,000	
Operations					
LAW ENFORCEMENT PROGRAM	7,298,289,000	659,666,000	156,751,000	8,114,706,000	
PROSECUTION SUB-PROGRAM	7,218,677,000	183,787,000	70,000,000	7,472,464,000	
Investigation and Prosecution Services	7,218,677,000	183,787,000	70,000,000	7,472,464,000	
National Capital Region (NCR)	7,218,677,000	183,787,000	70,000,000	7,472,464,000	
Central Office	7,218,677,000	183,787,000	70,000,000	7,472,464,000	
WITNESS PROTECTION SUB-PROGRAM	55,745,000	377,627,000		433,372,000	
Witness Protection, Security and Benefit Services	55,745,000	377,627,000		433,372,000	
National Capital Region (NCR)	55,745,000	377,627,000		433,372,000	
Central Office	55,745,000	377,627,000		433,372,000	

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	23,867,000	98,252,000	86,751,000	208,870,000	
Special Protection of Children Pursuant to E.O. 53, s. 2011		10,780,000		10,780,000	
National Capital Region (NCR)		10,780,000		10,780,000	
Central Office		10,780,000		10,780,000	
Anti-Trafficking in Persons Enforcement Pursuant to R.A. No. 9208	321,000	69,007,000		69,328,000	
National Capital Region (NCR)	321,000	69,007,000		69,328,000	
Central Office	321,000	69,007,000		69,328,000	
Competition Enforcement Pursuant to R.A. No. 10667	9,578,000	1,728,000		11,306,000	
National Capital Region (NCR)	9,578,000	1,728,000		11,306,000	
Central Office	9,578,000	1,728,000		11,306,000	
Anti-Cybercrime Enforcement Pursuant to R.A. No. 10175	13,968,000	16,737,000	86,751,000	117,456,000	
National Capital Region (NCR)	13,968,000	16,737,000	86,751,000	117,456,000	
Central Office	13,968,000	16,737,000	86,751,000	117,456,000	
CORRECTIONS PROGRAM	33,199,000	9,976,000		43,175,000	
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	32,551,000	4,128,000		36,679,000	
National Capital Region (NCR)	32,551,000	4,128,000		36,679,000	
Central Office	32,551,000	4,128,000		36,679,000	
Victims Compensation Services Pursuant to R.A. No. 7309	648,000	5,848,000		6,496,000	
National Capital Region (NCR)	648,000	5,848,000		6,496,000	
Central Office	648,000	5,848,000		6,496,000	
LEGAL SERVICES PROGRAM	115,380,000	27,781,000	600,000	143,761,000	
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	115,380,000	18,664,000	600,000	134,644,000	
National Capital Region (NCR)	115,380,000	18,664,000	600,000	134,644,000	
Central Office	115,380,000	18,664,000	600,000	134,644,000	
Attendance to the Negotiation and Implementation of Economic Agreements		9,117,000		9,117,000	

National Capital Region (NCR)		9,117,000		9,117,000
Central Office		9,117,000		9,117,000
Sub-total, Operations	7,446,868,000	697,423,000	157,351,000	8,301,642,000
Total, Regular Programs	8,572,220,000	1,400,771,000	408,644,000	10,381,635,000
PROJECT(S)				
Locally-Funded Project(s)				
One Stop Shop Assistance and Complaints Handling Program		8,500,000	2,000,000	10,500,000
National Capital Region (NCR)		8,500,000	2,000,000	10,500,000
Central Office		8,500,000	2,000,000	10,500,000
Criminal Code Committee		5,000,000		5,000,000
National Capital Region (NCR)		5,000,000		5,000,000
Central Office		5,000,000		5,000,000
National Justice Information System (NJIS)		20,007,000		20,007,000
National Capital Region (NCR)		20,007,000		20,007,000
Central Office		20,007,000		20,007,000
Philippine Anti-Illegal Drugs Strategy (PADS)		9,618,000		9,618,000
National Capital Region (NCR)		9,618,000		9,618,000
Central Office		9,618,000		9,618,000
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		28,985,000		28,985,000
National Capital Region (NCR)		28,985,000		28,985,000
Central Office		28,985,000		28,985,000
National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)		28,822,000		28,822,000
National Capital Region (NCR)		28,822,000		28,822,000
Central Office		28,822,000		28,822,000

Refugees and Stateless Persons Protection Unit		23,425,000	4,900,000	28,325,000	
National Capital Region (NCR)		23,425,000	4,900,000	28,325,000	
Central Office		23,425,000	4,900,000	28,325,000	
Sub-total, Locally-Funded Project(s)		124,357,000	6,900,000	131,257,000	
Total, Project(s)		124,357,000	6,900,000	131,257,000	
TOTAL NEW APPROPRIATIONS	P 8,572,220,000	P 1,525,128,000	P 415,544,000	P 10,512,892,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6,105,452
Total Permanent Positions	6,105,452
Other Compensation Common to All	
Personnel Economic Relief Allowance	136,008
Representation Allowance	307,110
Transportation Allowance	301,752
Clothing and Uniform Allowance	39,669
Honoraria	14,325
Mid-Year Bonus - Civilian	508,787
Year End Bonus	508,787
Cash Gift	28,335
Productivity Enhancement Incentive	28,335
Step Increment	15,263
Total Other Compensation Common to All	1,888,371
Other Compensation for Specific Groups	
Inquest Allowance	60,936
Total Other Compensation for Specific Groups	60,936
Other Benefits	
PAG-IBIG Contributions	13,600
PhilHealth Contributions	109,086
Employees Compensation Insurance Premiums	6,800
Retirement Gratuity	238,442
Loyalty Award - Civilian	4,855

Terminal Leave	90,725	
Total Other Benefits	463,508	
Non-Permanent Positions	53,953	
Total Personnel Services	8,572,220	
Maintenance and Other Operating Expenses		
Travelling Expenses	60,691	
Training and Scholarship Expenses	130,071	
Supplies and Materials Expenses	154,615	
Utility Expenses	87,520	
Communication Expenses	162,255	
Awards/Rewards and Prizes	1,000	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	364,846	
Extraordinary and Miscellaneous Expenses	32,605	
Professional Services	156,225	
General Services	214,612	
Repairs and Maintenance	8,151	
Taxes, Insurance Premiums and Other Fees	4,132	
Other Maintenance and Operating Expenses		
Advertising Expenses	500	
Printing and Publication Expenses	6,842	
Representation Expenses	38,293	
Transportation and Delivery Expenses	1,000	
Rent/Lease Expenses	37,726	
Subscription Expenses	59,956	
Other Maintenance and Operating Expenses	4,088	
Total Maintenance and Other Operating Expenses	1,525,128	
Total Current Operating Expenditures	10,097,348	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	70,000	
Machinery and Equipment Outlay	306,077	
Transportation Equipment Outlay	16,100	
Furniture, Fixtures and Books Outlay	23,367	
Total Capital Outlays	415,544	
TOTAL NEW APPROPRIATIONS	10,512,892	

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder . . . . . P 10,080,878,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	₱ 1,483,390,000	₱ 301,822,000	₱ 463,794,000	₱ 2,249,012,000
Operations	4,133,435,000	3,142,491,000	556,940,000	7,831,866,000
PRISONERS REHABILITATION PROGRAM		151,410,000		151,410,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	4,133,435,000	2,991,081,000	556,940,000	7,680,456,000
TOTAL NEW APPROPRIATIONS	₱ 5,616,825,000	₱ 3,444,313,000	₱ 1,013,234,000	₱ 10,080,878,000

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to persons deprived of liberty (PDLs) working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (₱500) for each PDL per month; (ii) payment of additional subsistence and medicine allowances of PDLs in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair, and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 38, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (₱100) and Fifteen Pesos (₱15), respectively, for fifty six thousand four hundred fifty four (56,454) authorized number of PDLs for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Quarters Privileges.** Employees of the BuCor, CIW, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservation, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone and similar charges.

4. **Rice Subsidy.** The amount of Fifty Seven Million Two Hundred Seventy Six Thousand Pesos (₱57,276,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BuCor.

5. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) UACS or other electronic means for reports not covered by the UACS until such time that all agencies have fully migrated to the BTMS; and

(b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the **DBM**, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 90,668,000	P 301,828,000	P 463,794,000	P 856,290,000
National Capital Region (NCR)	90,668,000	301,828,000	463,794,000	856,290,000
New Bilibid Prison/Correctional Institute for Women	90,668,000	301,828,000	463,794,000	856,290,000
Administration of Personnel Benefits	1,392,722,000			1,392,722,000
National Capital Region (NCR)	1,392,722,000			1,392,722,000
New Bilibid Prison/Correctional Institute for Women	1,392,722,000			1,392,722,000
Sub-total, General Administration and Support	1,483,390,000	301,828,000	463,794,000	2,249,012,000
Operations				
PRISONERS REHABILITATION PROGRAM		151,410,000		151,410,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		135,692,000		135,692,000
National Capital Region (NCR)		85,691,000		85,691,000
New Bilibid Prison/Correctional Institute for Women		85,691,000		85,691,000
Region IVB - MIMAROPA		19,586,000		19,586,000
Iwahig Prison and Penal Farm		11,116,000		11,116,000
Sablayan Prison and Penal Farm		8,470,000		8,470,000
Region VIII - Eastern Visayas		7,120,000		7,120,000
Leyte Regional Prison		7,120,000		7,120,000
Region IX - Zamboanga Peninsula		8,614,000		8,614,000
San Ramon Prison and Penal Farm		8,614,000		8,614,000
Region XI - Davao		14,681,000		14,681,000
Davao Prison and Penal Farm		14,681,000		14,681,000
Operation and Implementation of Agro-Industries Projects		15,718,000		15,718,000
National Capital Region (NCR)		8,498,000		8,498,000
New Bilibid Prison/Correctional Institute for Women		8,498,000		8,498,000
Region IVB - MIMAROPA		3,397,000		3,397,000
Iwahig Prison and Penal Farm		1,979,000		1,979,000
Sablayan Prison and Penal Farm		1,418,000		1,418,000
Region IX - Zamboanga Peninsula		1,600,000		1,600,000
San Ramon Prison and Penal Farm		1,600,000		1,600,000

Region XI - Davao		2,223,000		2,223,000
Davao Prison and Penal Farm		2,223,000		2,223,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	4,133,435,000	2,991,081,000	555,940,000	7,680,456,000
Supervision, Control and Management of National Prisoners	4,133,435,000	2,991,081,000	555,940,000	7,680,456,000
National Capital Region (NCR)	4,096,482,000	1,686,440,000	17,910,000	5,800,832,000
New Bilibid Prison/Correctional Institute for Women	4,096,482,000	1,686,440,000	17,910,000	5,800,832,000
Region IVB - MIMAROPA	15,803,000	432,595,000	523,130,000	971,528,000
Iwahig Prison and Penal Farm	9,335,000	228,762,000	520,230,000	758,327,000
Sablayan Prison and Penal Farm	6,468,000	203,833,000	2,900,000	213,201,000
Region VIII - Eastern Visayas	5,903,000	183,330,000	4,800,000	194,033,000
Leyte Regional Prison	5,903,000	183,330,000	4,800,000	194,033,000
Region IX - Zamboanga Peninsula	6,189,000	232,385,000	5,300,000	243,874,000
San Ramon Prison and Penal Farm	6,189,000	232,385,000	5,300,000	243,874,000
Region XI - Davao	9,058,000	456,331,000	4,800,000	470,189,000
Davao Prison and Penal Farm	9,058,000	456,331,000	4,800,000	470,189,000
Sub-total, Operations	4,133,435,000	3,142,491,000	555,940,000	7,831,866,000
TOTAL NEW APPROPRIATIONS	P 5,616,825,000	P 3,444,319,000	P 1,019,734,000	P 10,080,878,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	97,337
Total Permanent Positions	97,337
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,664
Representation Allowance	900
Transportation Allowance	900
Clothing and Uniform Allowance	1,652

Mid-Year Bonus - Civilian	8,111	
Year End Bonus	8,111	
Cash Gift	1,180	
Productivity Enhancement Incentive	1,180	
Step Increment	244	
Total Other Compensation Common to All	27,942	
Other Compensation for Specific Groups		
Other Personnel Benefits	2,604	
Total Other Compensation for Specific Groups	2,604	
Other Benefits		
PAG-IBIG Contributions	566	
PhilHealth Contributions	2,319	
Employees Compensation Insurance Premiums	283	
Loyalty Award - Civilian	10	
Terminal Leave	2,084	
Total Other Benefits	5,262	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	2,684,258	
Creation of New Positions	301,982	
Total Basic Pay	2,986,240	
Other Compensation Common to All		
Personnel Economic Relief Allowance	175,320	
Clothing/Uniform Allowance	32,652	
Subsistence Allowance	394,470	
Laundry Allowance	2,686	
Quarters Allowance	36,102	
Longevity Pay	105,860	
Mid-Year Bonus - Military/Uniformed Personnel	223,688	
Year End Bonus	223,688	
Cash Gift	36,525	
Productivity Enhancement Incentive	36,525	
Total Other Compensation Common to All	1,267,516	
Other Compensation for Specific Groups		
Hazard Duty Pay	47,337	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,074,620	
Total Other Compensation for Specific Groups	1,121,957	
Other Benefits		
Special Group Term Insurance	526	

PAG-IBIG Contributions	17,532	
PhilHealth Contributions	67,107	
Employees Compensation Insurance Premiums	8,766	
Terminal Leave	14,036	
Total Other Benefits	107,967	
Total Personnel Services	5,616,825	
Maintenance and Other Operating Expenses		
Travelling Expenses	88,164	
Training and Scholarship Expenses	8,939	
Supplies and Materials Expenses	2,726,051	
Utility Expenses	194,555	
Communication Expenses	26,519	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	279	
Professional Services	5,359	
General Services	73,920	
Repairs and Maintenance	153,866	
Financial Assistance/Subsidy	64,750	
Taxes, Insurance Premiums and Other Fees	1,251	
Other Maintenance and Operating Expenses		
Advertising Expenses	943	
Printing and Publication Expenses	1,321	
Representation Expenses	4,467	
Rent/Lease Expenses	2,646	
Membership Dues and Contributions to Organizations	166	
Subscription Expenses	86,476	
Donations	747	
Other Maintenance and Operating Expenses	3,900	
Total Maintenance and Other Operating Expenses	3,444,319	
Total Current Operating Expenditures	9,061,144	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	526,080	
Machinery and Equipment Outlay	458,654	
Transportation Equipment Outlay	35,000	
Total Capital Outlays	1,019,734	
TOTAL NEW APPROPRIATIONS	10,080,878	

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 5,255,705,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 254,630,000	P 368,578,000	P	P 623,208,000
Operations	1,279,114,000	271,297,000		1,550,411,000
BORDER CONTROL AND MANAGEMENT PROGRAM	1,279,114,000	271,297,000		1,550,411,000
Total, Regular Programs	1,533,744,000	639,875,000		2,173,619,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,270,660,000	1,811,426,000	3,082,086,000
Total, Project(s)		1,270,660,000	1,811,426,000	3,082,086,000
TOTAL NEW APPROPRIATIONS	P 1,533,744,000	P 1,910,535,000	P 1,811,426,000	P 5,255,705,000

Special Provision(s)

1. **Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

(a) Sixty four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;

(b) Twenty five percent (25%) for the salaries of the BI's contractual personnel; and

(c) The remaining eleven percent (11%) shall be remitted to the National Treasury as income of the General Fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account. Implementation of this provision shall be subject to the guidelines that may be issued for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 229,682,000	P 368,578,000	P	P	598,260,000
Administration of Personnel Benefits	24,948,000				24,948,000
Sub-total, General Administration and Support	254,630,000	368,578,000			623,208,000
Operations					
BORDER CONTROL AND MANAGEMENT PROGRAM	1,279,114,000	271,297,000			1,550,411,000
Registration of Aliens	74,563,000	11,568,000			86,131,000
Immigration, Deportation and Other Related Activities	1,150,843,000	225,779,000			1,376,622,000
Intelligence and Security Services	53,708,000	33,950,000			87,658,000
Sub-total, Operations	1,279,114,000	271,297,000			1,550,411,000
Total, Regular Programs	1,533,744,000	639,875,000			2,173,619,000
PROJECT(S)					
Locally - Funded Project(s)					
Enhancement of Border Management Information System (BMIS)		1,270,660,000	1,811,426,000		3,082,086,000
Sub-total, Locally - Funded Project(s)		1,270,660,000	1,811,426,000		3,082,086,000
Total, Project(s)		1,270,660,000	1,811,426,000		3,082,086,000
TOTAL NEW APPROPRIATIONS	P 1,533,744,000	P 1,910,535,000	P 1,811,426,000	P	5,255,705,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,062,323
Total Permanent Positions	1,062,323
Other Compensation Common to All	
Personnel Economic Relief Allowance	62,760
Representation Allowance	930
Transportation Allowance	930
Clothing and Uniform Allowance	18,305
Honoraria	849
Mid-Year Bonus - Civilian	88,526
Year End Bonus	88,526

Cash Gift	13,075	
Productivity Enhancement Incentive	13,075	
Step Increment	2,656	
Total Other Compensation Common to All	289,632	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	533	
Total Other Compensation for Specific Groups	533	
Other Benefits		
PAG-IBIG Contributions	6,276	
PhilHealth Contributions	26,453	
Employees Compensation Insurance Premiums	3,138	
Loyalty Award - Civilian	1,610	
Terminal Leave	24,948	
Total Other Benefits	62,425	
Non-Permanent Positions	118,831	
Total Personnel Services	1,533,744	
Maintenance and Other Operating Expenses		
Travelling Expenses	73,795	
Training and Scholarship Expenses	28,011	
Supplies and Materials Expenses	838,042	
Utility Expenses	90,576	
Communication Expenses	186,722	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	20,000	
Extraordinary and Miscellaneous Expenses	324	
Professional Services	161,525	
General Services	137,003	
Repairs and Maintenance	24,329	
Taxes, Insurance Premiums and Other Fees	1,808	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,275	
Printing and Publication Expenses	2,605	
Representation Expenses	803	
Transportation and Delivery Expenses	5,438	
Rent/Lease Expenses	21,531	
Membership Dues and Contributions to Organizations	361	
Subscription Expenses	305,387	
Other Maintenance and Operating Expenses	10,000	
Total Maintenance and Other Operating Expenses	1,910,535	
Total Current Operating Expenditures	3,444,279	
Capital Outlays		
Property, Plant and Equipment Outlay		

Machinery and Equipment Outlay	1,811,426
Total Capital Outlays	1,811,426
TOTAL NEW APPROPRIATIONS	5,255,705

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,361,033,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 169,061,000	P		P 169,061,000
Support to Operations	53,607,000			53,607,000
Operations	1,045,586,000	92,779,000		1,138,365,000
LAND TITLING AND REGISTRATION PROGRAM	1,045,586,000	92,779,000		1,138,365,000
TOTAL NEW APPROPRIATIONS	P 1,268,254,000	P 92,779,000		P 1,361,033,000

Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, One Billion One Hundred Fifty Three Million Eight Hundred Fourteen Thousand Pesos (P1,153,814,000) shall be used for MOOE and Two Hundred Sixty Seven Million Four Hundred Seventy Nine Thousand Pesos (P267,479,000) for Capital Outlay requirements of the Land Registration Authority (LRA), sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Comprehensive Agrarian Reform Program**. The amount of One Hundred Ninety Four Million Two Hundred Thirty Five Thousand Pesos (P194,235,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 125,746,000	P		P 125,746,000
Administration of Personnel Benefits	43,315,000			43,315,000
Sub-total, General Administration and Support	169,061,000			169,061,000
Support to Operations				
Statistical Services	9,392,000			9,392,000
Information Systems Development and Maintenance	16,633,000			16,633,000
Legal Services	27,582,000			27,582,000
Sub-total, Support to Operations	53,607,000			53,607,000
Operations				
LAND TITLING AND REGISTRATION PROGRAM	1,045,586,000	92,779,000		1,138,365,000
Issuance of Registration Decrees and Certificates of Title	355,779,000			355,779,000
Registration of Voluntary and Involuntary Deeds/ Instruments	588,351,000			588,351,000
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	101,456,000	92,779,000		194,235,000
Sub-total, Operations	1,045,586,000	92,779,000		1,138,365,000
TOTAL NEW APPROPRIATIONS	P 1,268,254,000	P 92,779,000		P 1,361,033,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	846,479
Total Permanent Positions	846,479

Other Compensation Common to All	
Personnel Economic Relief Allowance	49,392
Representation Allowance	8,646
Transportation Allowance	8,646
Clothing and Uniform Allowance	14,406
Honoraria	1,292
Mid-Year Bonus - Civilian	70,540
Year End Bonus	70,540
Cash Gift	10,290
Productivity Enhancement Incentive	10,290
Step Increment	2,116
Total Other Compensation Common to All	246,158
Other Compensation for Specific Groups	
Longevity Pay	1,189
Total Other Compensation for Specific Groups	1,189
Other Benefits	
PAG-IBIG Contributions	4,939
PhilHealth Contributions	20,604
Employees Compensation Insurance Premiums	2,469
Loyalty Award - Civilian	1,645
Terminal Leave	43,315
Total Other Benefits	72,972
Non-Permanent Positions	101,456
Total Personnel Services	1,268,254
Maintenance and Other Operating Expenses	
Travelling Expenses	846
Training and Scholarship Expenses	192
Supplies and Materials Expenses	2,847
Utility Expenses	1,269
Communication Expenses	2,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	419
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276
Total Maintenance and Other Operating Expenses	92,779
Total Current Operating Expenditures	1,361,033
TOTAL NEW APPROPRIATIONS	1,361,033

C. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder ..... P 3,637,617,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 221,315,000	P 145,559,000	P 806,400,000	P 1,173,274,000
Operations	1,035,559,000	411,265,000	417,519,000	1,864,343,000
CRIME DETECTION AND INVESTIGATION PROGRAM	1,035,559,000	411,265,000	417,519,000	1,864,343,000
TOTAL NEW APPROPRIATIONS	P 1,256,874,000	P 1,259,824,000	P 1,123,919,000	P 3,637,617,000

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.E. No. 10167. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Pay.** The following may be granted Hazard Pay pursuant to R.E No. 1066 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operations Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) CDS or other electronic means for reports not covered by the CDS until such time that all agencies have fully migrated to the BTMS; and

(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				

General Administration and Support				
General Management and Supervision	P 178,491,000	P 848,559,000	P 696,400,000	P 1,723,450,000
Administration of Personnel Benefits	49,824,000			49,824,000
Sub-total, General Administration and Support	228,315,000	848,559,000	696,400,000	1,773,274,000
Operations				
CRIME DETECTION AND INVESTIGATION PROGRAM	1,035,559,000	411,265,000	417,519,000	1,864,343,000
Investigation and Detection of Crimes and Other Related Activities	848,856,000	151,131,000	324,629,000	1,324,616,000
Scientific Criminal Investigation Services	110,485,000	46,568,000	70,790,000	227,843,000
Criminal Records Management and Modernization Activities	76,218,000	213,566,000	22,100,000	311,884,000
Sub-total, Operations	1,035,559,000	411,265,000	417,519,000	1,864,343,000
TOTAL NEW APPROPRIATIONS	P 1,263,874,000	P 1,259,824,000	P 1,113,919,000	P 3,637,617,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	891,697
Total Permanent Positions	891,697
Other Compensation Common to All	
Personnel Economic Relief Allowance	31,104
Representation Allowance	14,694
Transportation Allowance	14,580
Clothing and Uniform Allowance	9,072
Mid-Year Bonus - Civilian	74,307
Year End Bonus	74,307
Cash Gift	6,480
Productivity Enhancement Incentive	6,480
Step Increment	2,229
Total Other Compensation Common to All	233,253
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	10,558
Hazard Pay	28,464

Anniversary Bonus - Civilian	4,077	
Total Other Compensation for Specific Groups	43,099	
Other Benefits		
PAG-IBIG Contributions	3,110	
PhilHealth Contributions	21,099	
Employees Compensation Insurance Premiums	1,555	
Loyalty Award - Civilian	655	
Terminal Leave	49,824	
Total Other Benefits	76,243	
Non-Permanent Positions	19,582	
Total Personnel Services	1,263,874	
Maintenance and Other Operating Expenses		
Travelling Expenses	28,322	
Training and Scholarship Expenses	97,908	
Supplies and Materials Expenses	169,927	
Utility Expenses	84,698	
Communication Expenses	53,493	
Awards/Rewards and Prizes	173	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	175,400	
Extraordinary and Miscellaneous Expenses	3,457	
Professional Services	88,845	
General Services	7,759	
Repairs and Maintenance	29,685	
Financial Assistance/Subsidy	84	
Taxes, Insurance Premiums and Other Fees	2,862	
Other Maintenance and Operating Expenses		
Advertising Expenses	651	
Printing and Publication Expenses	671	
Representation Expenses	773	
Transportation and Delivery Expenses	1,654	
Rent/Lease Expenses	392,625	
Membership Dues and Contributions to Organizations	212	
Subscription Expenses	120,034	
Other Maintenance and Operating Expenses	591	
Total Maintenance and Other Operating Expenses	1,259,824	
Total Current Operating Expenditures	2,523,698	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Outlay	10,000	
Buildings and Other Structures	757,400	
Machinery and Equipment Outlay	310,344	
Transportation Equipment Outlay	30,400	
Furniture, Fixtures and Books Outlay	5,775	

Total Capital Outlays		1,113,919
TOTAL NEW APPROPRIATIONS		3,637,617

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder . . . . . P 160,581,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,731,000	P 48,520,000	P 3,625,000	P 74,876,000
Operations	36,771,000	45,134,000	3,800,000	85,705,000
ADR ADVOCACY AND DEVELOPMENT PROGRAM	36,771,000	45,134,000	3,800,000	85,705,000
TOTAL NEW APPROPRIATIONS	P 59,502,000	P 93,654,000	P 7,425,000	P 160,581,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,731,000	P 48,520,000	P 3,625,000	P 74,876,000
Sub-total, General Administration and Support	22,731,000	48,520,000	3,625,000	74,876,000

Operations					
ADR ADVOCACY AND DEVELOPMENT PROGRAM	36,771,000	45,134,000	3,800,000	85,705,000	
ADR Advocacy and Development Services for the Public and Private Sectors	36,771,000	45,134,000	3,800,000	85,705,000	
Sub-total, Operations	36,771,000	45,134,000	3,800,000	85,705,000	
TOTAL NEW APPROPRIATIONS	P 59,502,000	P 93,654,000	P 7,425,000	P 160,581,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				46,179	
Total Permanent Positions				46,179	
Other Compensation Common to All					
Personnel Economic Relief Allowance				1,464	
Representation Allowance				858	
Transportation Allowance				858	
Clothing and Uniform Allowance				427	
Mid-Year Bonus - Civilian				3,848	
Year End Bonus				3,848	
Cash Gift				305	
Productivity Enhancement Incentive				305	
Step Increment				116	
Total Other Compensation Common to All				12,029	
Other Benefits					
PAG-IBIG Contributions				147	
PhilHealth Contributions				1,059	
Employees Compensation Insurance Premiums				73	
Loyalty Award - Civilian				15	
Total Other Benefits				1,294	
Total Personnel Services				59,502	
Maintenance and Other Operating Expenses					
Travelling Expenses				5,582	
Training and Scholarship Expenses				23,891	
Supplies and Materials Expenses				5,973	

Utility Expenses	2,200
Communication Expenses	2,074
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	13,039
General Services	1,400
Repairs and Maintenance	550
Taxes, Insurance Premiums and Other Fees	410
Other Maintenance and Operating Expenses	
Advertising Expenses	9,600
Printing and Publication Expenses	1,050
Representation Expenses	2,500
Transportation and Delivery Expenses	50
Rent/Lease Expenses	19,254
Membership Dues and Contributions to Organizations	45
Subscription Expenses	5,666
Total Maintenance and Other Operating Expenses	93,654
Total Current Operating Expenditures	153,156
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,625
Transportation Equipment Outlay	1,800
Total Capital Outlays	7,425
TOTAL NEW APPROPRIATIONS	160,581

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder . . . . . P 304,017,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 62,477,000	P 69,763,000	P 8,744,000	P 140,984,000
Operations	145,150,000	17,883,000		163,033,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	145,150,000	17,883,000		163,033,000
TOTAL NEW APPROPRIATIONS	P 207,627,000	P 87,646,000	P 8,744,000	P 304,017,000

Special Provision(s)

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,199,000	P 69,763,000	P 8,744,000	P 140,706,000
Administration of Personnel Benefits	278,000			278,000
Sub-total, General Administration and Support	62,477,000	69,763,000	8,744,000	140,984,000
Operations				
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	145,150,000	17,883,000		163,033,000
Legal Services to GOCCs	145,150,000	17,883,000		163,033,000
Sub-total, Operations	145,150,000	17,883,000		163,033,000
TOTAL NEW APPROPRIATIONS	P 207,627,000	P 87,646,000	P 8,744,000	P 304,017,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	145,258

Total Permanent Positions	145,258	
Other Compensation Common to All		
Personnel Economic Relief Allowance	3,216	
Representation Allowance	7,458	
Transportation Allowance	7,458	
Clothing and Uniform Allowance	938	
Mid-Year Bonus - Civilian	12,105	
Year End Bonus	12,105	
Cash Gift	670	
Productivity Enhancement Incentive	670	
Step Increment	363	
Total Other Compensation Common to All	44,983	
Other Compensation for Specific Groups		
Longevity Pay	3,284	
Total Other Compensation for Specific Groups	3,284	
Other Benefits		
PAG-IBIG Contributions	322	
PhilHealth Contributions	2,567	
Employees Compensation Insurance Premiums	160	
Loyalty Award - Civilian	30	
Terminal Leave	278	
Total Other Benefits	3,357	
Non-Permanent Positions	10,745	
Total Personnel Services	207,627	
Maintenance and Other Operating Expenses		
Travelling Expenses	516	
Training and Scholarship Expenses	12,680	
Supplies and Materials Expenses	12,424	
Utility Expenses	4,340	
Communication Expenses	8,249	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,848	
Professional Services	16,757	
General Services	1,140	
Repairs and Maintenance	400	
Taxes, Insurance Premiums and Other Fees	450	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	150	
Representation Expenses	1,056	
Rent/Lease Expenses	19,510	
Subscription Expenses	8,000	
Other Maintenance and Operating Expenses	126	
Total Maintenance and Other Operating Expenses	87,646	

Total Current Operating Expenditures	295,273
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,244
Transportation Equipment Outlay	7,500
Total Capital Outlays	8,744
TOTAL NEW APPROPRIATIONS	304,017

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder . . . . . P 1,742,446,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 201,914,000	P 327,457,000	P 59,605,000	P 588,976,000
Operations	918,731,000	234,739,000		1,153,470,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	918,731,000	234,739,000		1,153,470,000
TOTAL NEW APPROPRIATIONS	1,120,645,000	562,196,000	59,605,000	1,742,446,000

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Thirty Thousand Pesos (P30,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 159,661,000	P 327,457,000	P 59,605,000	P 546,723,000
Administration of Personnel Benefits	42,253,000			42,253,000
Sub-total, General Administration and Support	201,914,000	327,457,000	59,605,000	588,976,000
Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	918,731,000	234,739,000		1,153,470,000
Legal Services to the Government, its Offices and Agencies	918,731,000	234,739,000		1,153,470,000
Sub-total, Operations	918,731,000	234,739,000		1,153,470,000
TOTAL NEW APPROPRIATIONS	1,120,645,000	562,196,000	59,605,000	1,742,446,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	822,747
Total Permanent Positions	822,747
Other Compensation Common to All	
Personnel Economic Relief Allowance	19,608
Representation Allowance	28,434
Transportation Allowance	28,434
Clothing and Uniform Allowance	5,719
Mid-Year Bonus - Civilian	68,562

Year End Bonus	68,562	
Cash Gift	4,085	
Productivity Enhancement Incentive	4,085	
Step Increment	2,057	
Total Other Compensation Common to All	229,546	
Other Compensation for Specific Groups		
Longevity Pay	4,630	
Anniversary Bonus - Civilian	2,427	
Total Other Compensation for Specific Groups	7,057	
Other Benefits		
PAG-IBIG Contributions	1,960	
PhilHealth Contributions	15,517	
Employees Compensation Insurance Premiums	980	
Retirement Gratuity	33,190	
Loyalty Award - Civilian	585	
Terminal Leave	9,063	
Total Other Benefits	61,295	
Total Personnel Services	1,120,645	
Maintenance and Other Operating Expenses		
Travelling Expenses	34,544	
Training and Scholarship Expenses	26,799	
Supplies and Materials Expenses	24,841	
Utility Expenses	22,438	
Communication Expenses	36,932	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	19,200	
Extraordinary and Miscellaneous Expenses	6,836	
Professional Services	1,550	
General Services	26,687	
Repairs and Maintenance	25,639	
Taxes, Insurance Premiums and Other Fees	3,855	
Other Maintenance and Operating Expenses		
Representation Expenses	200	
Transportation and Delivery Expenses	900	
Rent/Lease Expenses	212,109	
Subscription Expenses	108,579	
Other Maintenance and Operating Expenses	11,087	
Total Maintenance and Other Operating Expenses	562,196	
Total Current Operating Expenditures	1,682,841	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	40,380	

Transportation Equipment Outlay	19,225
Total Capital Outlays	59,605
TOTAL NEW APPROPRIATIONS	1,742,446

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,203,908,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 79,088,000	P 96,313,000	P 48,872,000	P 224,273,000
Operations	760,874,000	180,578,000	12,508,000	953,960,000
PAROLE AND PROBATION PROGRAM	760,874,000	180,578,000	12,508,000	953,960,000
Total, Programs	839,962,000	276,891,000	61,380,000	1,178,233,000
B. PROJECT(S)				
Locally-Funded Project(s)		25,675,000		25,675,000
Total, Project(s)		25,675,000		25,675,000
TOTAL NEW APPROPRIATIONS	P 839,962,000	P 302,566,000	P 61,380,000	P 1,203,908,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,549,000	P 96,313,000	P 48,872,000	P 209,734,000
National Capital Region (NCR)	64,549,000	96,313,000	48,872,000	209,734,000
Central Office	64,549,000	96,313,000	48,872,000	209,734,000
Administration of Personnel Benefits	14,539,000			14,539,000
National Capital Region (NCR)	14,539,000			14,539,000
Central Office	14,539,000			14,539,000
Sub-total, General Administration and Support	79,088,000	96,313,000	48,872,000	224,273,000
Operations				
PAROLE AND PROBATION PROGRAM	760,874,000	180,578,000	12,508,000	953,960,000
Administration of the Parole and Probation System	760,874,000	180,578,000	12,508,000	953,960,000
National Capital Region (NCR)	86,197,000	19,816,000	1,800,000	107,813,000
Regional Office - NCR	86,197,000	19,816,000	1,800,000	107,813,000
Region I - Ilocos	47,017,000	9,577,000		56,594,000
Regional Office - I	47,017,000	9,577,000		56,594,000
Cordillera Administrative Region (CAR)	26,471,000	5,617,000		32,088,000
Regional Office - CAR	26,471,000	5,617,000		32,088,000
Region II - Cagayan Valley	34,164,000	6,565,000		40,729,000
Regional Office - II	34,164,000	6,565,000		40,729,000
Region III - Central Luzon	60,866,000	15,892,000		76,758,000
Regional Office - III	60,866,000	15,892,000		76,758,000
Region IVA - CALABARZON	72,968,000	14,682,000		87,650,000
Regional Office - IVA	72,968,000	14,682,000		87,650,000
Region IVB - MIMAROPA	29,495,000	7,193,000	1,800,000	38,488,000
Regional Office - IVB	29,495,000	7,193,000	1,800,000	38,488,000
Region V - Bicol	45,885,000	8,642,000		54,527,000
Regional Office - V	45,885,000	8,642,000		54,527,000

Region VI - Western Visayas	56,642,000	15,348,000		71,990,000
Regional Office - VI	56,642,000	15,348,000		71,990,000
Negros Island Region (NIR)		7,123,000	374,000	7,497,000
Regional Office - NIR		7,123,000	374,000	7,497,000
Region VII - Central Visayas	76,046,000	20,227,000		96,273,000
Regional Office - VII	76,046,000	20,227,000		96,273,000
Region VIII - Eastern Visayas	53,021,000	7,611,000	1,800,000	62,432,000
Regional Office - VIII	53,021,000	7,611,000	1,800,000	62,432,000
Region IX - Zamboanga Peninsula	33,173,000	7,934,000	3,134,000	44,241,000
Regional Office - IX	33,173,000	7,934,000	3,134,000	44,241,000
Region X - Northern Mindanao	38,683,000	8,985,000	1,800,000	49,468,000
Regional Office - X	38,683,000	8,985,000	1,800,000	49,468,000
Region XI - Davao	50,623,000	9,935,000		60,558,000
Regional Office - XI	50,623,000	9,935,000		60,558,000
Region XII - SOCCSKSARGEN	19,619,000	8,783,000		28,402,000
Regional Office - XII	19,619,000	8,783,000		28,402,000
Region XIII - Caraga	30,004,000	6,648,000	1,800,000	38,452,000
Regional Office - XIII	30,004,000	6,648,000	1,800,000	38,452,000
Sub-total, Operations	760,874,000	180,578,000	12,508,000	953,960,000
Total, Regular Programs	839,962,000	276,891,000	61,380,000	1,178,233,000
PROJECT(S)				
Locally - Funded Project(s)				
Philippine Anti-Illegal Drugs Strategy		25,675,000		25,675,000
National Capital Region (NCR)		25,675,000		25,675,000
Central Office		25,675,000		25,675,000
Sub-total, Locally-Funded Project(s)		25,675,000		25,675,000
Total, Project(s)		25,675,000		25,675,000
TOTAL NEW APPROPRIATIONS	P 839,962,000	P 302,566,000	P 61,380,000	P 1,203,908,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	614,381	
Total Permanent Positions	614,381	
Other Compensation Common to All		
Personnel Economic Relief Allowance	22,632	
Representation Allowance	13,086	
Transportation Allowance	13,086	
Clothing and Uniform Allowance	6,601	
Honoraria	2,200	
Mid-Year Bonus - Civilian	51,198	
Year End Bonus	51,198	
Cash Gift	4,715	
Productivity Enhancement Incentive	4,715	
Step Increment	1,535	
Total Other Compensation Common to All	170,966	
Other Compensation for Specific Groups		
Magna Carta for Public Social Workers	18,040	
Anniversary Bonus - Civilian	2,796	
Total Other Compensation for Specific Groups	20,836	
Other Benefits		
PAG-IBIG Contributions	2,264	
PhilHealth Contributions	14,938	
Employees Compensation Insurance Premiums	1,133	
Loyalty Award - Civilian	905	
Terminal Leave	14,539	
Total Other Benefits	33,779	
Total Personnel Services	839,962	
Maintenance and Other Operating Expenses		
Travelling Expenses	30,067	
Training and Scholarship Expenses	65,348	
Supplies and Materials Expenses	61,683	
Utility Expenses	11,841	
Communication Expenses	38,902	
Survey, Research, Exploration and Development Expenses	1,000	

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,218
Professional Services	33,400
General Services	11,609
Repairs and Maintenance	4,330
Taxes, Insurance Premiums and Other Fees	701
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,111
Representation Expenses	1,155
Rent/Lease Expenses	10,622
Membership Dues and Contributions to Organizations	1
Subscription Expenses	28,548
Total Maintenance and Other Operating Expenses	302,566
Total Current Operating Expenditures	1,142,528
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,327
Transportation Equipment Outlay	9,000
Furniture, Fixtures and Books Outlay	2,053
Total Capital Outlays	61,380
TOTAL NEW APPROPRIATIONS	1,203,908

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 275,252,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 90,748,000	P 89,097,000	P 1,347,000	P 181,192,000
Operations	63,089,000	23,571,000	7,400,000	94,060,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	63,089,000	23,571,000	7,400,000	94,060,000
TOTAL NEW APPROPRIATIONS	P 153,837,000	P 112,668,000	P 8,747,000	P 275,252,000

Special Provision(s)

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: *Provided*, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 88,959,000	P 89,097,000	P 1,347,000	P 179,403,000
Administration of Personnel Benefits	1,789,000			1,789,000
Sub-total, General Administration and Support	90,748,000	89,097,000	1,347,000	181,192,000
Operations				
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	63,089,000	23,571,000	7,400,000	94,060,000
Recovery of Ill-gotten Wealth	63,089,000	23,571,000	7,400,000	94,060,000
Sub-total, Operations	63,089,000	23,571,000	7,400,000	94,060,000
TOTAL NEW APPROPRIATIONS	P 153,837,000	P 112,668,000	P 8,747,000	P 275,252,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	88,909
Total Permanent Positions	88,909

Other Compensation Common to All		
Personnel Economic Relief Allowance	2,640	
Representation Allowance	2,034	
Transportation Allowance	2,034	
Clothing and Uniform Allowance	770	
Honoraria	600	
Mid-Year Bonus - Civilian	7,409	
Year End Bonus	7,409	
Cash Gift	550	
Productivity Enhancement Incentive	550	
Step Increment	223	
Total Other Compensation Common to All	24,219	
Other Compensation for Specific Groups		
Anniversary Bonus - Civilian	519	
Total Other Compensation for Specific Groups	519	
Other Benefits		
PAG-IBIG Contributions	264	
PhilHealth Contributions	1,895	
Employees Compensation Insurance Premiums	132	
Loyalty Award - Civilian	70	
Terminal Leave	1,789	
Total Other Benefits	4,150	
Non-Permanent Positions	36,040	
Total Personnel Services	153,837	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,473	
Training and Scholarship Expenses	2,305	
Supplies and Materials Expenses	18,503	
Utility Expenses	6,133	
Communication Expenses	3,821	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,990	
Professional Services	11,245	
General Services	9,377	
Repairs and Maintenance	6,651	
Taxes, Insurance Premiums and Other Fees	1,602	
Other Maintenance and Operating Expenses		
Advertising Expenses	168	
Printing and Publication Expenses	41	
Representation Expenses	612	
Transportation and Delivery Expenses	2,034	
Rent/Lease Expenses	44,661	
Subscription Expenses	1,716	
Other Maintenance and Operating Expenses	336	
Total Maintenance and Other Operating Expenses	112,668	

Total Current Operating Expenditures	266,505
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,347
Transportation Equipment Outlay	7,400
Total Capital Outlays	8,747
TOTAL NEW APPROPRIATIONS	275,252

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 6,414,778,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 663,619,000	P 26,468,000	14,800,000	P 704,887,000
Operations	5,543,529,000	160,704,000	5,658,000	5,709,891,000
PUBLIC LEGAL ASSISTANCE PROGRAM	5,543,529,000	160,704,000	5,658,000	5,709,891,000
TOTAL NEW APPROPRIATIONS	P 6,207,148,000	P 187,172,000	20,458,000	P 6,414,778,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				

General Administration and Support					
General Management and Supervision	P 627,215,000	P 26,468,000	14,800,000	P 668,483,000	
Administration of Personnel Benefits	36,404,000			36,404,000	
Sub-total, General Administration and Support	663,619,000	26,468,000	14,800,000	704,887,000	
Operations					
PUBLIC LEGAL ASSISTANCE PROGRAM	5,543,529,000	160,704,000	5,658,000	5,709,891,000	
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	5,543,529,000	160,704,000	5,658,000	5,709,891,000	
Sub-total, Operations	5,543,529,000	160,704,000	5,658,000	5,709,891,000	
TOTAL NEW APPROPRIATIONS	P 6,207,148,000	P 187,172,000	20,458,000	P 6,414,778,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	4,573,684
Total Permanent Positions	4,573,684
Other Compensation Common to All	
Personnel Economic Relief Allowance	88,968
Representation Allowance	250,482
Transportation Allowance	250,482
Clothing and Uniform Allowance	25,949
Mid-Year Bonus - Civilian	381,140
Year End Bonus	381,140
Cash Gift	18,535
Productivity Enhancement Incentive	18,535
Step Increment	11,434
Total Other Compensation Common to All	1,426,665
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,252
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	64,392
Total Other Compensation for Specific Groups	66,220

Other Benefits		
PAG-IBIG Contributions	8,897	
PhilHealth Contributions	87,764	
Employees Compensation Insurance Premiums	4,449	
Retirement Gratuity	22,024	
Loyalty Award - Civilian	3,065	
Terminal Leave	14,380	
Total Other Benefits	140,579	
Total Personnel Services	6,207,148	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,775	
Training and Scholarship Expenses	12,312	
Supplies and Materials Expenses	109,705	
Utility Expenses	13,686	
Communication Expenses	8,824	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,910	
Professional Services	1,484	
General Services	5,784	
Repairs and Maintenance	2,150	
Taxes, Insurance Premiums and Other Fees	650	
Other Maintenance and Operating Expenses		
Advertising Expenses	134	
Printing and Publication Expenses	474	
Representation Expenses	2,674	
Transportation and Delivery Expenses	950	
Rent/Lease Expenses	13,242	
Membership Dues and Contributions to Organizations	355	
Subscription Expenses	1,063	
Total Maintenance and Other Operating Expenses	187,172	
Total Current Operating Expenditures	6,394,320	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	5,658	
Transportation Equipment Outlay	14,800	
Total Capital Outlays	20,458	
TOTAL NEW APPROPRIATIONS	6,414,778	

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 8,572,220,000	P 1,525,128,000	P 415,544,000	P 10,512,892,000
B. BUREAU OF CORRECTIONS	5,616,825,000	3,444,319,000	1,019,734,000	10,080,878,000
C. BUREAU OF IMMIGRATION	1,533,744,000	1,910,535,000	1,811,426,000	5,255,705,000
D. LAND REGISTRATION AUTHORITY	1,268,254,000	92,779,000		1,361,033,000
E. NATIONAL BUREAU OF INVESTIGATION	1,263,874,000	1,259,824,000	1,113,919,000	3,637,617,000
F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION	59,502,000	93,654,000	7,425,000	160,581,000
G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	207,627,000	87,646,000	8,744,000	304,017,000
H. OFFICE OF THE SOLICITOR GENERAL	1,120,645,000	562,196,000	59,605,000	1,742,446,000
I. PAROLE AND PROBATION ADMINISTRATION	839,962,000	302,566,000	61,380,000	1,203,908,000
J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	153,837,000	112,668,000	8,747,000	275,252,000
K. PUBLIC ATTORNEY'S OFFICE	6,207,148,000	187,172,000	20,458,000	6,414,778,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 26,843,638,000	P 9,578,487,000	P 4,526,982,000	P 40,949,107,000

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 19,290,466,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,355,891,000	P 338,549,000	P 60,617,000	P 1,755,057,000
Support to Operations	30,488,000	14,492,000		44,980,000
Operations	762,261,000	16,368,861,000		17,131,122,000
EMPLOYMENT FACILITATION PROGRAM	25,710,000	1,207,327,000		1,233,037,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	577,601,000	449,882,000		1,027,483,000
WORKERS PROTECTION AND WELFARE PROGRAM	158,950,000	14,711,652,000		14,870,602,000
Total, Regular Programs	2,148,640,000	16,721,902,000	60,617,000	18,931,159,000
B. PROJECT(S)				
Locally-Funded Project(s)		204,707,000	154,600,000	359,307,000
Total, Project(s)		204,707,000	154,600,000	359,307,000
TOTAL NEW APPROPRIATIONS	P 2,148,640,000	P 16,926,609,000	P 215,217,000	P 19,290,466,000

Special Provision(s)

1. **Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Twelve Billion One Hundred Forty Three Million Seven Hundred Forty One Thousand Pesos (P12,143,741,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of the TUPAD Program, disadvantaged workers shall refer to vulnerable, marginalized, and displaced workers: *Provided*, That the prioritization of the TUPAD beneficiaries shall be in accordance with the guidelines issued by the DOLE, in coordination with the agencies concerned: *Provided, Further,* That the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the Program.

2. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

(a) Nine percent (9%) for socio-economic projects of sugar workers;

(b) Five percent (5%) for the death benefit program of sugar workers;

(c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and

(d) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements.** The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,327,741,000	P 338,549,000	P 60,617,000	P 1,726,907,000
National Capital Region (NCR)	638,932,000	192,537,000	19,438,000	850,907,000
Central Office	524,940,000	138,165,000	14,358,000	677,463,000
Regional Office - NCR	113,992,000	54,372,000	5,080,000	173,444,000
Region I - Ilocos	48,023,000	7,929,000	1,395,000	57,347,000
Regional Office - I	48,023,000	7,929,000	1,395,000	57,347,000
Cordillera Administrative Region (CAR)	32,490,000	5,026,000	435,000	37,951,000
Regional Office - CAR	32,490,000	5,026,000	435,000	37,951,000
Region II - Cagayan Valley	41,818,000	5,310,000	3,600,000	50,728,000
Regional Office - II	41,818,000	5,310,000	3,600,000	50,728,000
Region III - Central Luzon	65,471,000	9,557,000		75,028,000
Regional Office - III	65,471,000	9,557,000		75,028,000
Region IVA - CALABARZON	61,661,000	15,318,000		76,979,000
Regional Office - IVA	61,661,000	15,318,000		76,979,000
Region IVB - MIMAROPA	32,189,000	7,787,000	5,000,000	44,976,000
Regional Office - IVB	32,189,000	7,787,000	5,000,000	44,976,000

Region V - Bicol	42,709,000	9,465,000		52,174,000
Regional Office - V	42,709,000	9,465,000		52,174,000
Region VI - Western Visayas	58,995,000	10,189,000	8,460,000	77,644,000
Regional Office - VI	58,995,000	10,189,000	8,460,000	77,644,000
Negros Island Region (NIR)		3,012,000		3,012,000
Regional Office - NIR		3,012,000		3,012,000
Region VII - Central Visayas	44,904,000	10,649,000	5,000,000	60,553,000
Regional Office - VII	44,904,000	10,649,000	5,000,000	60,553,000
Region VIII - Eastern Visayas	37,195,000	9,526,000	1,670,000	48,391,000
Regional Office - VIII	37,195,000	9,526,000	1,670,000	48,391,000
Region IX - Zamboanga Peninsula	46,251,000	9,734,000	969,000	56,954,000
Regional Office - IX	46,251,000	9,734,000	969,000	56,954,000
Region X - Northern Mindanao	50,209,000	8,291,000		58,500,000
Regional Office - X	50,209,000	8,291,000		58,500,000
Region XI - Davao	46,995,000	16,101,000	6,500,000	69,596,000
Regional Office - XI	46,995,000	16,101,000	6,500,000	69,596,000
Region XII - SOCCSKSARGEN	38,047,000	7,977,000	5,300,000	51,324,000
Regional Office - XII	38,047,000	7,977,000	5,300,000	51,324,000
Region XIII - Caraga	36,852,000	10,141,000	2,850,000	49,843,000
Regional Office - XIII	36,852,000	10,141,000	2,850,000	49,843,000
Administration of Personnel Benefits	26,150,000			26,150,000
National Capital Region (NCR)	26,150,000			26,150,000
Central Office	26,150,000			26,150,000
Sub-total, General Administration and Support	1,355,691,000	328,549,000	68,617,000	1,752,857,000
Support to Operations				
Attendance to local, Regional, International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva, Switzerland		8,964,000		8,964,000
National Capital Region (NCR)		8,964,000		8,964,000
Central Office		8,964,000		8,964,000

Legal Services	30,488,000	5,528,000	36,016,000
National Capital Region (NCR)	30,488,000	5,528,000	36,016,000
Central Office	30,488,000	5,528,000	36,016,000
Sub-total, Support to Operations	30,488,000	14,492,000	44,980,000
Operations			
EMPLOYMENT FACILITATION PROGRAM	25,710,000	1,207,327,000	1,233,037,000
Promotion of Local Employment	25,710,000	77,905,000	103,615,000
National Capital Region (NCR)	25,710,000	40,072,000	65,782,000
Central Office	25,710,000	36,211,000	61,921,000
Regional Office - NCR		3,861,000	3,861,000
Region I - Ilocos		1,883,000	1,883,000
Regional Office - I		1,883,000	1,883,000
Cordillera Administrative Region (CAR)		2,386,000	2,386,000
Regional Office - CAR		2,386,000	2,386,000
Region II - Cagayan Valley		1,883,000	1,883,000
Regional Office - II		1,883,000	1,883,000
Region III - Central Luzon		5,861,000	5,861,000
Regional Office - III		5,861,000	5,861,000
Region IVA - CALABARZON		3,861,000	3,861,000
Regional Office - IVA		3,861,000	3,861,000
Region IVB - MIMAROPA		1,902,000	1,902,000
Regional Office - IVB		1,902,000	1,902,000
Region V - Bicol		1,882,000	1,882,000
Regional Office - V		1,882,000	1,882,000
Region VI - Western Visayas		2,487,000	2,487,000
Regional Office - VI		2,487,000	2,487,000
Region VII - Central Visayas		3,387,000	3,387,000
Regional Office - VII		3,387,000	3,387,000
Region VIII - Eastern Visayas		1,882,000	1,882,000
Regional Office - VIII		1,882,000	1,882,000

Region IX - Zamboanga Peninsula	1,882,000	1,882,000
Regional Office - IX	1,882,000	1,882,000
Region X - Northern Mindanao	2,386,000	2,386,000
Regional Office - X	2,386,000	2,386,000
Region XI - Davao	2,387,000	2,387,000
Regional Office - XI	2,387,000	2,387,000
Region XII - SOCCSKSARGEN	1,882,000	1,882,000
Regional Office - XII	1,882,000	1,882,000
Region XIII - Caraga	1,882,000	1,882,000
Regional Office - XIII	1,882,000	1,882,000
Youth Employability	1,002,050,000	1,002,050,000
National Capital Region (NCR)	204,350,000	204,350,000
Central Office	111,561,000	111,561,000
Regional Office - NCR	92,789,000	92,789,000
Region I - Ilocos	40,348,000	40,348,000
Regional Office - I	40,348,000	40,348,000
Cordillera Administrative Region (CAR)	35,434,000	35,434,000
Regional Office - CAR	35,434,000	35,434,000
Region II - Cagayan Valley	47,162,000	47,162,000
Regional Office - II	47,162,000	47,162,000
Region III - Central Luzon	132,237,000	132,237,000
Regional Office - III	132,237,000	132,237,000
Region IVA - CALABARZON	122,170,000	122,170,000
Regional Office - IVA	122,170,000	122,170,000
Region IVB - MIMAROPA	15,515,000	15,515,000
Regional Office - IVB	15,515,000	15,515,000
Region V - Bicol	24,199,000	24,199,000
Regional Office - V	24,199,000	24,199,000
Region VI - Western Visayas	34,487,000	34,487,000
Regional Office - VI	34,487,000	34,487,000

Negros Island Region (NIR)	29,814,000	29,814,000	
Regional Office - NIR	29,814,000	29,814,000	
Region VII - Central Visayas	50,295,000	50,295,000	
Regional Office - VII	50,295,000	50,295,000	
Region VIII - Eastern Visayas	22,481,000	22,481,000	
Regional Office - VIII	22,481,000	22,481,000	
Region IX - Zamboanga Peninsula	78,732,000	78,732,000	
Regional Office - IX	78,732,000	78,732,000	
Region X - Northern Mindanao	32,861,000	32,861,000	
Regional Office - X	32,861,000	32,861,000	
Region XI - Davao	64,103,000	64,103,000	
Regional Office - XI	64,103,000	64,103,000	
Region XII - SOCCSKSARGEN	43,247,000	43,247,000	
Regional Office - XII	43,247,000	43,247,000	
Region XIII - Caraga	24,615,000	24,615,000	
Regional Office - XIII	24,615,000	24,615,000	
Job Search Assistance	127,372,000	127,372,000	
National Capital Region (NCR)	58,616,000	58,616,000	
Central Office	52,498,000	52,498,000	
Regional Office - NCR	6,118,000	6,118,000	
Region I - Ilocos	4,440,000	4,440,000	
Regional Office - I	4,440,000	4,440,000	
Cordillera Administrative Region (CAR)	4,533,000	4,533,000	
Regional Office - CAR	4,533,000	4,533,000	
Region II - Cagayan Valley	4,260,000	4,260,000	
Regional Office - II	4,260,000	4,260,000	
Region III - Central Luzon	6,345,000	6,345,000	
Regional Office - III	6,345,000	6,345,000	

Region IVA - CALABARZON		5,820,000	5,820,000
Regional Office - IVA		5,820,000	5,820,000
Region IVB - MIMAROPA		4,183,000	4,183,000
Regional Office - IVB		4,183,000	4,183,000
Region V - Bicol		4,070,000	4,070,000
Regional Office - V		4,070,000	4,070,000
Region VI - Western Visayas		4,209,000	4,209,000
Regional Office - VI		4,209,000	4,209,000
Negros Island Region (NIR)		104,000	104,000
Regional Office - NIR		104,000	104,000
Region VII - Central Visayas		4,202,000	4,202,000
Regional Office - VII		4,202,000	4,202,000
Region VIII - Eastern Visayas		4,487,000	4,487,000
Regional Office - VIII		4,487,000	4,487,000
Region IX - Zamboanga Peninsula		4,293,000	4,293,000
Regional Office - IX		4,293,000	4,293,000
Region X - Northern Mindanao		4,404,000	4,404,000
Regional Office - X		4,404,000	4,404,000
Region XI - Davao		4,801,000	4,801,000
Regional Office - XI		4,801,000	4,801,000
Region XII - SOCCSKSARGEN		4,377,000	4,377,000
Regional Office - XII		4,377,000	4,377,000
Region XIII - Caraga		4,228,000	4,228,000
Regional Office - XIII		4,228,000	4,228,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	577,601,000	449,882,000	1,027,483,000
Promotion of Good Labor-Management Relations	33,962,000	7,816,000	41,778,000
National Capital Region (NCR)	33,962,000	7,816,000	41,778,000
Central Office	33,962,000	7,816,000	41,778,000

Promotion of Rights at Work and Labor Standards	44,774,000	6,390,000	51,164,000
National Capital Region (NCR)	44,774,000	6,390,000	51,164,000
Central Office	44,774,000	6,390,000	51,164,000
Tripartism and Social Dialogue		41,684,000	41,684,000
National Capital Region (NCR)		26,684,000	26,684,000
Central Office		25,684,000	25,684,000
Regional Office - NCR		1,000,000	1,000,000
Region I - Ilocos		1,000,000	1,000,000
Regional Office - I		1,000,000	1,000,000
Cordillera Administrative Region (CAR)		1,000,000	1,000,000
Regional Office - CAR		1,000,000	1,000,000
Region II - Cagayan Valley		1,000,000	1,000,000
Regional Office - II		1,000,000	1,000,000
Region III - Central Luzon		1,000,000	1,000,000
Regional Office - III		1,000,000	1,000,000
Region IVA - CALABARZON		1,000,000	1,000,000
Regional Office - IVA		1,000,000	1,000,000
Region IVB - MIMAROPA		1,000,000	1,000,000
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol		1,000,000	1,000,000
Regional Office - V		1,000,000	1,000,000
Region VI - Western Visayas		800,000	800,000
Regional Office - VI		800,000	800,000
Negros Island Region (NIR)		550,000	550,000
Regional Office - NIR		550,000	550,000
Region VII - Central Visayas		650,000	650,000
Regional Office - VII		650,000	650,000
Region VIII - Eastern Visayas		1,000,000	1,000,000
Regional Office - VIII		1,000,000	1,000,000

Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Office - IX	1,000,000	1,000,000
Region X - Northern Mindanao	1,000,000	1,000,000
Regional Office - X	1,000,000	1,000,000
Region XI - Davao	1,000,000	1,000,000
Regional Office - XI	1,000,000	1,000,000
Region XII - SOCCSKSARGEN	1,000,000	1,000,000
Regional Office - XII	1,000,000	1,000,000
Region XIII - Caraga	1,000,000	1,000,000
Regional Office - XIII	1,000,000	1,000,000
Workers Organizations Development and Empowerment	60,216,000	60,216,000
National Capital Region (NCR)	23,682,000	23,682,000
Central Office	21,395,000	21,395,000
Regional Office - NCR	2,287,000	2,287,000
Region I - Ilocos	1,583,000	1,583,000
Regional Office - I	1,583,000	1,583,000
Cordillera Administrative Region (CAR)	1,978,000	1,978,000
Regional Office - CAR	1,978,000	1,978,000
Region II - Cagayan Valley	2,743,000	2,743,000
Regional Office - II	2,743,000	2,743,000
Region III - Central Luzon	2,702,000	2,702,000
Regional Office - III	2,702,000	2,702,000
Region IVA - CALABARZON	4,393,000	4,393,000
Regional Office - IVA	4,393,000	4,393,000
Region IVB - MIMAROPA	2,663,000	2,663,000
Regional Office - IVB	2,663,000	2,663,000
Region V - Bicol	2,090,000	2,090,000
Regional Office - V	2,090,000	2,090,000

Region VI - Western Visayas		2,048,000	2,048,000
Regional Office - VI		2,048,000	2,048,000
Negros Island Region (NIR)		701,000	701,000
Regional Office - NIR		701,000	701,000
Region VII - Central Visayas		1,800,000	1,800,000
Regional Office - VII		1,800,000	1,800,000
Region VIII - Eastern Visayas		1,595,000	1,595,000
Regional Office - VIII		1,595,000	1,595,000
Region IX - Zamboanga Peninsula		2,608,000	2,608,000
Regional Office - IX		2,608,000	2,608,000
Region X - Northern Mindanao		3,064,000	3,064,000
Regional Office - X		3,064,000	3,064,000
Region XI - Davao		2,460,000	2,460,000
Regional Office - XI		2,460,000	2,460,000
Region XII - SOCCSKSARGEN		2,532,000	2,532,000
Regional Office - XII		2,532,000	2,532,000
Region XIII - Caraga		1,574,000	1,574,000
Regional Office - XIII		1,574,000	1,574,000
Labor Laws Compliance	498,865,000	324,364,000	823,229,000
National Capital Region (NCR)	241,397,000	137,937,000	379,334,000
Central Office	103,169,000	96,307,000	199,476,000
Regional Office - NCR	138,228,000	41,630,000	179,858,000
Region I - Ilocos	14,696,000	12,190,000	26,886,000
Regional Office - I	14,696,000	12,190,000	26,886,000
Cordillera Administrative Region (CAR)	9,225,000	5,520,000	14,745,000
Regional Office - CAR	9,225,000	5,520,000	14,745,000
Region II - Cagayan Valley	13,467,000	7,590,000	21,057,000
Regional Office - II	13,467,000	7,590,000	21,057,000

Region III - Central Luzon	40,007,000	29,210,000	69,217,000
Regional Office - III	40,007,000	29,210,000	69,217,000
Region IVA - CALABARZON	51,039,000	35,420,000	86,459,000
Regional Office - IVA	51,039,000	35,420,000	86,459,000
Region IVB - MIMAROPA	4,167,000	5,060,000	9,227,000
Regional Office - IVB	4,167,000	5,060,000	9,227,000
Region V - Bicol	4,823,000	6,327,000	11,150,000
Regional Office - V	4,823,000	6,327,000	11,150,000
Region VI - Western Visayas	18,225,000	13,370,000	31,595,000
Regional Office - VI	18,225,000	13,370,000	31,595,000
Negros Island Region (NIR)		5,692,000	5,692,000
Regional Office - NIR		5,692,000	5,692,000
Region VII - Central Visayas	31,547,000	14,528,000	46,075,000
Regional Office - VII	31,547,000	14,528,000	46,075,000
Region VIII - Eastern Visayas	5,629,000	8,740,000	14,369,000
Regional Office - VIII	5,629,000	8,740,000	14,369,000
Region IX - Zamboanga Peninsula	9,977,000	6,900,000	16,877,000
Regional Office - IX	9,977,000	6,900,000	16,877,000
Region X - Northern Mindanao	14,896,000	8,970,000	23,866,000
Regional Office - X	14,896,000	8,970,000	23,866,000
Region XI - Davao	23,323,000	12,650,000	35,973,000
Regional Office - XI	23,323,000	12,650,000	35,973,000
Region XII- SOCCSKSARGEN	10,892,000	9,200,000	20,092,000
Regional Office - XII	10,892,000	9,200,000	20,092,000
Region XIII - Caraga	5,555,000	5,060,000	10,615,000
Regional Office - XIII	5,555,000	5,060,000	10,615,000
Case Management		9,412,000	9,412,000
National Capital Region (NCR)		1,574,000	1,574,000
Central Office		1,045,000	1,045,000
Regional Office - NCR		529,000	529,000

Region I - Ilocos	451,000	451,000	
Regional Office - I	451,000	451,000	
Cordillera Administrative Region (CAR)	380,000	380,000	
Regional Office - CAR	380,000	380,000	
Region II - Cagayan Valley	289,000	289,000	
Regional Office - II	289,000	289,000	
Region III - Central Luzon	374,000	374,000	
Regional Office - III	374,000	374,000	
Region IVA - CALABARZON	709,000	709,000	
Regional Office - IVA	709,000	709,000	
Region IVB - MIMAROPA	413,000	413,000	
Regional Office - IVB	413,000	413,000	
Region V - Bicol	345,000	345,000	
Regional Office - V	345,000	345,000	
Region VI - Western Visayas	685,000	685,000	
Regional Office - VI	685,000	685,000	
Negros Island Region (NIR)	288,000	288,000	
Regional Office - NIR	288,000	288,000	
Region VII - Central Visayas	329,000	329,000	
Regional Office - VII	329,000	329,000	
Region VIII - Eastern Visayas	730,000	730,000	
Regional Office - VIII	730,000	730,000	
Region IX - Zamboanga Peninsula	536,000	536,000	
Regional Office - IX	536,000	536,000	
Region X - Northern Mindanao	670,000	670,000	
Regional Office - X	670,000	670,000	
Region XI - Davao	579,000	579,000	
Regional Office - XI	579,000	579,000	

Region XII - SOCCSKSARGEN		401,000	401,000
Regional Office - XII		401,000	401,000
Region XIII - Caraga		659,000	659,000
Regional Office - XIII		659,000	659,000
WORKERS PROTECTION AND WELFARE PROGRAM	158,950,000	14,711,652,000	14,870,602,000
Promotion of Rights and Welfare of Workers with Special Concerns	32,359,000	17,137,000	49,496,000
National Capital Region (NCR)	32,359,000	17,137,000	49,496,000
Central Office	32,359,000	17,137,000	49,496,000
Livelihood and Emergency Employment		14,599,555,000	14,599,555,000
National Capital Region (NCR)		13,234,051,000	13,234,051,000
Central Office		13,177,471,000	13,177,471,000
Regional Office - NCR		56,580,000	56,580,000
Region I - Ilocos		66,163,000	66,163,000
Regional Office - I		66,163,000	66,163,000
Cordillera Administrative Region (CAR)		69,220,000	69,220,000
Regional Office - CAR		69,220,000	69,220,000
Region II - Cagayan Valley		82,176,000	82,176,000
Regional Office - II		82,176,000	82,176,000
Region III - Central Luzon		87,337,000	87,337,000
Regional Office - III		87,337,000	87,337,000
Region IVA - CALABARZON		85,426,000	85,426,000
Regional Office - IVA		85,426,000	85,426,000
Region IVB - MIMAROPA		110,093,000	110,093,000
Regional Office - IVB		110,093,000	110,093,000
Region V - Bicol		115,643,000	115,643,000
Regional Office - V		115,643,000	115,643,000
Region VI - Western Visayas		80,897,000	80,897,000
Regional Office - VI		80,897,000	80,897,000

Negros Island Region (NIR)		35,998,000	35,998,000
Regional Office - NIR		35,998,000	35,998,000
Region VII - Central Visayas		70,491,000	70,491,000
Regional Office - VII		70,491,000	70,491,000
Region VIII - Eastern Visayas		113,721,000	113,721,000
Regional Office - VIII		113,721,000	113,721,000
Region IX - Zamboanga Peninsula		108,211,000	108,211,000
Regional Office - IX		108,211,000	108,211,000
Region X - Northern Mindanao		95,408,000	95,408,000
Regional Office - X		95,408,000	95,408,000
Region XI - Davao		73,441,000	73,441,000
Regional Office - XI		73,441,000	73,441,000
Region XII - SOCCSKSARGEN		85,915,000	85,915,000
Regional Office - XII		85,915,000	85,915,000
Region XIII - Caraga		85,364,000	85,364,000
Regional Office - XIII		85,364,000	85,364,000
Welfare Services	126,591,000	94,960,000	221,551,000
National Capital Region (NCR)	12,209,000	86,576,000	98,785,000
Central Office	816,000	85,857,000	86,673,000
Regional Office - NCR	11,393,000	719,000	12,112,000
Region I - Ilocos	5,999,000	580,000	6,579,000
Regional Office - I	5,999,000	580,000	6,579,000
Cordillera Administrative Region (CAR)	9,311,000	548,000	9,859,000
Regional Office - CAR	9,311,000	548,000	9,859,000
Region II - Cagayan Valley	7,067,000	423,000	7,490,000
Regional Office - II	7,067,000	423,000	7,490,000
Region III - Central Luzon	7,104,000	679,000	7,783,000
Regional Office - III	7,104,000	679,000	7,783,000

Region IVA - CALABARZON	5,678,000	800,000		6,478,000
Regional Office - IVA	5,678,000	800,000		6,478,000
Region IVB - MIMAROPA	10,452,000	464,000		10,916,000
Regional Office - IVB	10,452,000	464,000		10,916,000
Region V - Bicol	9,139,000	412,000		9,551,000
Regional Office - V	9,139,000	412,000		9,551,000
Region VI - Western Visayas	5,050,000	437,000		5,487,000
Regional Office - VI	5,050,000	437,000		5,487,000
Negros Island Region (NIR)		287,000		287,000
Regional Office - NIR		287,000		287,000
Region VII - Central Visayas	7,523,000	288,000		7,811,000
Regional Office - VII	7,523,000	288,000		7,811,000
Region VIII - Eastern Visayas	6,145,000	459,000		6,604,000
Regional Office - VIII	6,145,000	459,000		6,604,000
Region IX - Zamboanga Peninsula	6,761,000	721,000		7,482,000
Regional Office - IX	6,761,000	721,000		7,482,000
Region X - Northern Mindanao	7,967,000	555,000		8,522,000
Regional Office - X	7,967,000	555,000		8,522,000
Region XI - Davao	9,144,000	907,000		10,051,000
Regional Office - XI	9,144,000	907,000		10,051,000
Region XII - SOCCSKSARGEN	8,431,000	538,000		8,969,000
Regional Office - XII	8,431,000	538,000		8,969,000
Region XIII - Caraga	8,611,000	286,000		8,897,000
Regional Office - XIII	8,611,000	286,000		8,897,000
Sub-total, Operations	762,261,000	16,368,861,000		17,131,122,000
Total, Regular Programs	2,148,640,000	16,721,902,000	60,617,000	18,931,159,000
B. PROJECT(S)				
Locally-Funded Project(s)				

Computerization Program	189,351,000	154,600,000	343,951,000	
National Capital Region (NCR)	189,351,000	154,600,000	343,951,000	
Central Office	189,351,000	154,600,000	343,951,000	
Skills Registry Program	15,356,000		15,356,000	
National Capital Region (NCR)	2,326,000		2,326,000	
Central Office	1,578,000		1,578,000	
Regional Office - NCR	748,000		748,000	
Region I - Ilocos	839,000		839,000	
Regional Office - I	839,000		839,000	
Cordillera Administrative Region (CAR)	857,000		857,000	
Regional Office - CAR	857,000		857,000	
Region II - Cagayan Valley	846,000		846,000	
Regional Office - II	846,000		846,000	
Region III - Central Luzon	935,000		935,000	
Regional Office - III	935,000		935,000	
Region IVA - CALABARZON	939,000		939,000	
Regional Office - IVA	939,000		939,000	
Region IVB - MIMAROPA	772,000		772,000	
Regional Office - IVB	772,000		772,000	
Region V - Bicol	892,000		892,000	
Regional Office - V	892,000		892,000	
Region VI - Western Visayas	916,000		916,000	
Regional Office - VI	916,000		916,000	
Region VII - Central Visayas	907,000		907,000	
Regional Office - VII	907,000		907,000	
Region VIII - Eastern Visayas	925,000		925,000	
Regional Office - VIII	925,000		925,000	
Region IX - Zamboanga Peninsula	849,000		849,000	
Regional Office - IX	849,000		849,000	

Region X - Northern Mindanao		864,000		864,000
Regional Office - X		864,000		864,000
Region XI - Davao		839,000		839,000
Regional Office - XI		839,000		839,000
Region XII - SOCCSKSARGEN		815,000		815,000
Regional Office - XII		815,000		815,000
Region XIII - Caraga		835,000		835,000
Regional Office - XIII		835,000		835,000
Total, Project(s)		204,707,000	154,600,000	359,307,000
TOTAL NEW APPROPRIATIONS	P 2,148,640,000	P 16,926,609,000	P 215,217,000	P 19,290,466,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,373,686
Total Permanent Positions	1,373,686
Other Compensation Common to All	
Personnel Economic Relief Allowance	50,064
Representation Allowance	13,674
Transportation Allowance	13,674
Clothing and Uniform Allowance	14,602
Mid-Year Bonus - Civilian	114,475
Year End Bonus	114,475
Cash Gift	10,430
Productivity Enhancement Incentive	10,430
Step Increment	3,435
Total Other Compensation Common to All	345,259
Other Benefits	
PAG-IBIG Contributions	5,006
PhilHealth Contributions	32,993
Employees Compensation Insurance Premiums	2,503
Loyalty Award - Civilian	1,435
Terminal Leave	28,150
Total Other Benefits	70,087

	Non-Permanent Positions	359,608
	Total Personnel Services	2,148,640
	Maintenance and Other Operating Expenses	
	Travelling Expenses	143,658
	Training and Scholarship Expenses	251,025
	Supplies and Materials Expenses	129,103
	Utility Expenses	59,961
	Communication Expenses	91,263
	Awards/Rewards and Prizes	4,816
	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	5,796
	Professional Services	776,874
	General Services	91,404
	Repairs and Maintenance	21,946
	Financial Assistance/Subsidy	14,882,142
	Taxes, Insurance Premiums and Other Fees	15,387
	Other Maintenance and Operating Expenses	
	Advertising Expenses	2,667
	Printing and Publication Expenses	25,472
	Representation Expenses	99,739
	Transportation and Delivery Expenses	37
	Rent/Lease Expenses	138,012
	Membership Dues and Contributions to Organizations	240
	Subscription Expenses	69,820
	Bank Transaction Fee	10
	Other Maintenance and Operating Expenses	117,237
	Total Maintenance and Other Operating Expenses	16,926,609
	Total Current Operating Expenditures	19,075,249
	Capital Outlays	
	Property, Plant and Equipment Outlay	
	Machinery and Equipment Outlay	121,559
	Transportation Equipment Outlay	43,600
	Furniture, Fixtures and Books Outlay	150
	Intangible Assets Outlay	49,908
	Total Capital Outlays	215,217
	TOTAL NEW APPROPRIATIONS	19,290,466

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder . . . . . P 77,904,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				

General Administration and Support	P 16,768,000	P 32,920,000	P 4,870,000	P 54,558,000
Operations	20,497,000	2,849,000		23,346,000
LABOR AND EMPLOYMENT RESEARCH PROGRAM	20,497,000	2,849,000		23,346,000
TOTAL NEW APPROPRIATIONS	P 37,265,000	P 35,769,000	P 4,870,000	P 77,904,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ILS's website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,768,000	P 32,920,000	P 4,870,000	P 54,558,000
Sub-total, General Administration and Support	16,768,000	32,920,000	4,870,000	54,558,000
Operations				
LABOR AND EMPLOYMENT RESEARCH PROGRAM	20,497,000	2,849,000		23,346,000
Cost-Benefit Evaluation of Legislation, Research into Innovative and Indigenous Approaches Promoting Harmonious and Productive Labor-Management Relations, and Publication	20,497,000	2,849,000		23,346,000
Sub-total, Operations	20,497,000	2,849,000		23,346,000
TOTAL NEW APPROPRIATIONS	P 37,265,000	P 35,769,000	P 4,870,000	P 77,904,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	28,874
Total Permanent Positions	28,874
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,128
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	329
Mid-Year Bonus - Civilian	2,406
Year End Bonus	2,406
Cash Gift	235
Productivity Enhancement Incentive	235
Step Increment	72
Total Other Compensation Common to All	7,483
Other Benefits	
PAG-IBIG Contributions	113
PhilHealth Contributions	693
Employees Compensation Insurance Premiums	57
Loyalty Award - Civilian	45
Total Other Benefits	908
Total Personnel Services	37,265
Maintenance and Other Operating Expenses	
Travelling Expenses	3,489
Training and Scholarship Expenses	1,100
Supplies and Materials Expenses	2,610
Utility Expenses	2,750
Communication Expenses	2,947
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,495
General Services	2,289
Repairs and Maintenance	950
Taxes, Insurance Premiums and Other Fees	260
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	310
Representation Expenses	1,752
Rent/Lease Expenses	9,657
Subscription Expenses	5,449
Other Maintenance and Operating Expenses	575
Total Maintenance and Other Operating Expenses	35,769
Total Current Operating Expenditures	73,034
Capital Outlays	
Property, Plant and Equipment Outlay	

Machinery and Equipment Outlay	4,870
Total Capital Outlays	4,870
TOTAL NEW APPROPRIATIONS	77,904

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 371,162,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,144,000	P 71,570,000	P 53,632,000	P 147,346,000
Support to Operations	21,773,000	5,041,000		26,814,000
Operations	148,438,000	47,743,000	821,000	197,002,000
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	58,674,000	28,239,000	821,000	87,734,000
LABOR CASE MANAGEMENT PROGRAM	89,764,000	19,504,000		109,268,000
TOTAL NEW APPROPRIATIONS	P 192,355,000	P 124,354,000	P 54,453,000	P 371,162,000

Special Provisions

1. **Special Voluntary Arbitration Fund.** In addition to the amounts appropriated herein, Three Hundred Sixty One Thousand Pesos (P361,000) sourced from registration fees collected on collective bargaining agreements, constituted into the Special Voluntary Arbitration Fund, shall be used for the effective and efficient administration of the Voluntary Arbitration Program, in accordance with Article 231 of P.D. No. 442, as amended by R.A. No. 6715.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The National Conciliation and Mediation Board (NCMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCMB's website.

The NCMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,631,000	P 71,570,000	P 53,632,000	P 144,833,000
National Capital Region (NCR)	19,631,000	71,570,000	53,632,000	144,833,000
Central Office	19,631,000	71,570,000	53,632,000	144,833,000
Administration of Personnel Benefits	2,513,000			2,513,000
National Capital Region (NCR)	2,513,000			2,513,000
Central Office	2,513,000			2,513,000
Sub-total, General Administration and Support	22,144,000	71,570,000	53,632,000	147,346,000
Support to Operations				
Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	21,773,000	5,041,000		26,814,000
National Capital Region (NCR)	21,773,000	5,041,000		26,814,000
Central Office	21,773,000	5,041,000		26,814,000
Sub-total, Support to Operations	21,773,000	5,041,000		26,814,000
Operations				
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	58,674,000	28,239,000	821,000	87,734,000
Facilitation/Operationalization/Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	58,674,000	28,239,000	821,000	87,734,000
National Capital Region (NCR)	58,674,000	28,239,000	821,000	87,734,000
Central Office	58,674,000	28,239,000	821,000	87,734,000
LABOR CASE MANAGEMENT PROGRAM	89,764,000	19,504,000		109,268,000
Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike/Lockout (NS/L), Actual Strike/Lockout (AS/L) and Arbitration Services	89,764,000	19,504,000		109,268,000
National Capital Region (NCR)	89,764,000	19,504,000		109,268,000
Central Office	89,764,000	19,504,000		109,268,000
Sub-total, Operations	148,438,000	47,743,000	821,000	197,002,000
TOTAL NEW APPROPRIATIONS	P 192,355,000	P 124,354,000	P 54,453,000	P 371,162,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	145,118	
Total Permanent Positions	145,118	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,776	
Representation Allowance	3,930	
Transportation Allowance	3,930	
Clothing and Uniform Allowance	1,393	
Mid-Year Bonus-Civilian	12,092	
Year End Bonus	12,092	
Cash Gift	995	
Productivity Enhancement Incentive	995	
Step Increment	363	
Total Other Compensation Common to All	40,566	
Other Benefits		
PAG-IBIG Contributions	477	
PhilHealth Contributions	3,242	
Employees Compensation Insurance Premiums	239	
Loyalty Award - Civilian	200	
Terminal Leave	2,513	
Total Other Benefits	6,671	
Total Personnel Services	192,355	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,879	
Training and Scholarship Expenses	17,108	
Supplies and Materials Expenses	18,092	
Utility Expenses	8,517	
Communication Expenses	8,773	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,264	
Professional Services	3,654	
General Services	16,150	
Repairs and Maintenance	6,026	
Taxes, Insurance Premiums and Other Fees	2,205	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	570	
Representation Expenses	2,588	
Transportation and Delivery Expenses	522	

Rent/Lease Expenses	20,029
Subscription Expenses	9,633
Other Maintenance and Operating Expenses	1,344
Total Maintenance and Other Operating Expenses	124,354
Total Current Operating Expenditures	316,709
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	35,053
Transportation Equipment Outlay	19,400
Total Capital Outlays	54,453
TOTAL NEW APPROPRIATIONS	371,162

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 1,803,038,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 215,496,000	P 142,877,000	P 53,950,000	P 412,323,000
Operations	1,199,481,000	165,414,000	25,820,000	1,390,715,000
LABOR ARBITRATION PROGRAM	1,173,447,000	151,183,000	25,820,000	1,350,450,000
EXECUTION PROGRAM	26,034,000	14,231,000		40,265,000
TOTAL NEW APPROPRIATIONS	P 1,414,977,000	P 308,291,000	P 79,770,000	P 1,803,038,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Labor Relations Commission (NLRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NLRC's website.

The NLRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to the said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 128,780,000	P 142,877,000	P 53,950,000	P 325,607,000
National Capital Region (NCR)	128,780,000	142,877,000	53,950,000	325,607,000
Central Office	128,780,000	142,877,000	53,950,000	325,607,000
Administration of Personnel Benefits	86,716,000			86,716,000
National Capital Region (NCR)	86,716,000			86,716,000
Central Office	86,716,000			86,716,000
Sub-total, General Administration and Support	215,496,000	142,877,000	53,950,000	412,323,000
Operations				
LABOR ARBITRATION PROGRAM	1,173,447,000	151,183,000	25,820,000	1,350,450,000
Resolution of Appealed Labor Cases	357,657,000	71,402,000		429,059,000
National Capital Region (NCR)	357,657,000	71,402,000		429,059,000
Central Office	357,657,000	71,402,000		429,059,000
Arbitration of Labor Cases	815,790,000	79,781,000	25,820,000	921,391,000
National Capital Region (NCR)	815,790,000	79,781,000	25,820,000	921,391,000
Central Office	815,790,000	79,781,000	25,820,000	921,391,000
EXECUTION PROGRAM	26,034,000	14,231,000		40,265,000
Implementation and Execution of Judgments Rendered in Labor Cases	26,034,000	14,231,000		40,265,000
National Capital Region (NCR)	26,034,000	14,231,000		40,265,000
Central Office	26,034,000	14,231,000		40,265,000
Sub-total, Operations	1,199,481,000	165,414,000	25,820,000	1,390,715,000
TOTAL NEW APPROPRIATIONS	P 1,414,977,000	P 308,291,000	P 79,770,000	P 1,803,038,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	995,742	
Total Permanent Positions	995,742	
Other Compensation Common to All		
Personnel Economic Relief Allowance	27,480	
Representation Allowance	30,078	
Transportation Allowance	30,078	
Clothing and Uniform Allowance	8,015	
Mid-Year Bonus - Civilian	82,979	
Year End Bonus	82,979	
Cash Gift	5,725	
Productivity Enhancement Incentive	5,725	
Step Increment	2,490	
Total Other Compensation Common to All	275,549	
Other Compensation for Specific Groups		
Longevity Pay	32,037	
Total Other Compensation for Specific Groups	32,037	
Other Benefits		
PAG-IBIG Contributions	2,747	
PhilHealth Contributions	19,077	
Employees Compensation Insurance Premiums	1,374	
Retirement Gratuity	59,275	
Loyalty Award - Civilian	470	
Terminal Leave	27,441	
Total Other Benefits	110,384	
Non-Permanent Positions	1,265	
Total Personnel Services	1,414,977	
Maintenance and Other Operating Expenses		
Travelling Expenses	17,018	
Training and Scholarship Expenses	6,437	
Supplies and Materials Expenses	18,911	
Utility Expenses	29,616	
Communication Expenses	50,808	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	25,821	

Professional Services	13,154
General Services	18,801
Repairs and Maintenance	9,421
Taxes, Insurance Premiums and Other Fees	2,147
Other Maintenance and Operating Expenses	
Advertising Expenses	192
Printing and Publication Expenses	900
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	89,936
Subscription Expenses	24,123
Total Maintenance and Other Operating Expenses	308,291
Total Current Operating Expenditures	1,723,268
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,820
Machinery and Equipment Outlay	32,550
Transportation Equipment Outlay	21,400
Total Capital Outlays	79,770
TOTAL NEW APPROPRIATIONS	1,803,038

E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 357,063,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,244,000	P 72,834,000	P 15,940,000	P 132,018,000
Operations	163,622,000	61,423,000		225,045,000
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	126,892,000	32,379,000		159,271,000
WAGE REGULATORY PROGRAM	36,730,000	29,044,000		65,774,000
TOTAL NEW APPROPRIATIONS	P 206,866,000	P 134,257,000	P 15,940,000	P 357,063,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NWPC's website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,483,000	P 68,715,000	P 15,940,000	P 125,138,000
National Capital Region (NCR)	40,483,000	68,715,000	15,940,000	125,138,000
Central Office	40,483,000	68,715,000	15,940,000	125,138,000
Human Resource Development		4,119,000		4,119,000
National Capital Region (NCR)		4,119,000		4,119,000
Central Office		4,119,000		4,119,000
Administration of Personnel Benefits	2,761,000			2,761,000
National Capital Region (NCR)	2,761,000			2,761,000
Central Office	2,761,000			2,761,000
Sub-total, General Administration and Support	43,244,000	72,834,000	15,940,000	132,018,000
Operations				
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	126,892,000	32,379,000		159,271,000
Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	126,892,000	32,379,000		159,271,000
National Capital Region (NCR)	126,892,000	32,379,000		159,271,000
Central Office	126,892,000	32,379,000		159,271,000
WAGE REGULATORY PROGRAM	36,730,000	29,044,000		65,774,000
Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	36,730,000	29,044,000		65,774,000
National Capital Region (NCR)	36,730,000	29,044,000		65,774,000

Central Office	36,730,000	29,044,000		65,774,000
Sub-total, Operations	163,622,000	61,423,000		225,045,000
TOTAL NEW APPROPRIATIONS	P 206,866,000	P 134,257,000	P 15,940,000	P 357,063,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	139,896
Total Permanent Positions	139,896
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,752
Representation Allowance	2,184
Transportation Allowance	2,184
Clothing and Uniform Allowance	1,386
Honoraria	18,360
Mid-Year Bonus - Civilian	11,658
Year End Bonus	11,658
Cash Gift	990
Productivity Enhancement Incentive	990
Step Increment	350
Total Other Compensation Common to All	54,512
Other Benefits	
PAG-IBIG Contributions	476
PhilHealth Contributions	3,314
Employees Compensation Insurance Premiums	237
Loyalty Award - Civilian	195
Terminal Leave	2,761
Total Other Benefits	6,983
Non-Permanent Positions	5,475
Total Personnel Services	206,866
Maintenance and Other Operating Expenses	
Travelling Expenses	5,992
Training and Scholarship Expenses	8,218
Supplies and Materials Expenses	8,765
Utility Expenses	5,871

Communication Expenses		4,332
Survey, Research, Exploration and Development Expenses		5,860
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		500
Professional Services		4,932
General Services		5,383
Repairs and Maintenance		4,406
Taxes, Insurance Premiums and Other Fees		1,080
Other Maintenance and Operating Expenses		
Advertising Expenses		2,219
Printing and Publication Expenses		1,174
Representation Expenses		12,786
Transportation and Delivery Expenses		432
Rent/Lease Expenses		55,156
Subscription Expenses		4,548
Other Maintenance and Operating Expenses		2,603
Total Maintenance and Other Operating Expenses		134,257
Total Current Operating Expenditures		341,123
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		7,440
Transportation Equipment Outlay		8,500
Total Capital Outlays		15,940
TOTAL NEW APPROPRIATIONS		357,063

F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,521,636,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 284,083,000	P 312,548,000	P 182,557,000	P 779,188,000
Support to Operations	48,117,000	118,633,000	34,130,000	200,880,000
Operations	742,551,000	774,861,000	24,156,000	1,541,568,000
PROFESSIONAL LICENSURE PROGRAM	517,615,000	609,181,000	24,156,000	1,150,952,000
PROFESSIONAL REGULATION PROGRAM	224,936,000	165,680,000		390,616,000
TOTAL NEW APPROPRIATIONS	P 1,074,751,000	P 1,206,042,000	P 240,843,000	P 2,521,636,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 282,821,000	P 312,548,000	P 182,557,000	P 777,926,000
National Capital Region (NCR)	121,647,000	178,138,000	9,107,000	308,892,000
Central Office	108,827,000	147,993,000	6,323,000	263,143,000
Regional Office - NCR	12,820,000	30,145,000	2,784,000	45,749,000
Region I - Ilocos	11,245,000	7,799,000	1,800,000	20,844,000
Regional Office - I	11,245,000	7,799,000	1,800,000	20,844,000
Cordillera Administrative Region (CAR)	10,303,000	12,272,000		22,575,000
Regional Office - (CAR)	10,303,000	12,272,000		22,575,000
Region II - Cagayan Valley	9,331,000	5,913,000		15,244,000
Regional Office - II	9,331,000	5,913,000		15,244,000
Region III - Central Luzon	11,421,000	3,035,000		14,456,000
Regional Office - III	11,421,000	3,035,000		14,456,000
Region IVA - CALABARZON	11,322,000	7,897,000		19,219,000
Regional Office - IVA	11,322,000	7,897,000		19,219,000
Region IVB - MIMAROPA	9,494,000	12,347,000		21,841,000
Regional Office - IVB	9,494,000	12,347,000		21,841,000
Region V - Bicol	10,890,000	8,308,000	3,250,000	22,448,000
Regional Office - V	10,890,000	8,308,000	3,250,000	22,448,000

Region VI - Western Visayas	10,990,000	3,033,000		14,023,000
Regional Office - VI	10,990,000	3,033,000		14,023,000
Region VII - Central Visayas	10,612,000	7,899,000	1,450,000	19,961,000
Regional Office - VII	10,612,000	7,899,000	1,450,000	19,961,000
Region VIII - Eastern Visayas	10,906,000	7,271,000		18,177,000
Regional Office - VIII	10,906,000	7,271,000		18,177,000
Region IX - Zamboanga Peninsula	10,003,000	6,606,000	1,450,000	18,059,000
Regional Office - IX	10,003,000	6,606,000	1,450,000	18,059,000
Region X - Northern Mindanao	11,716,000	25,109,000		36,825,000
Regional Office - X	11,716,000	25,109,000		36,825,000
Region XI - Davao	9,195,000	14,032,000	103,700,000	126,927,000
Regional Office - XI	9,195,000	14,032,000	103,700,000	126,927,000
Region XII - SOCCSKSARGEN	13,569,000	6,200,000	60,000,000	79,769,000
Regional Office - XII	13,569,000	6,200,000	60,000,000	79,769,000
Region XIII - Caraga	10,177,000	6,689,000	1,800,000	18,666,000
Regional Office - XIII	10,177,000	6,689,000	1,800,000	18,666,000
Administration of Personnel Benefits	1,262,000			1,262,000
National Capital Region	1,262,000			1,262,000
Central Office	1,262,000			1,262,000
Sub-total, General Administration and Support	284,083,000	312,548,000	182,557,000	779,188,000
Support to Operations				
Digitalization Program	32,676,000	109,006,000	34,130,000	175,812,000
National Capital Region (NCR)	19,912,000	105,806,000	34,130,000	159,848,000
Central Office	19,020,000	105,606,000	34,130,000	158,756,000
Regional Office - NCR	892,000	200,000		1,092,000
Region I - Ilocos		200,000		200,000
Regional Office - I		200,000		200,000
Cordillera Administrative Region (CAR)	892,000	200,000		1,092,000
Regional Office - (CAR)	892,000	200,000		1,092,000

Region II - Cagayan Valley	916,000	200,000	1,116,000
Regional Office - II	916,000	200,000	1,116,000
Region III - Central Luzon	916,000	200,000	1,116,000
Regional Office - III	916,000	200,000	1,116,000
Region IVA - CALABARZON	916,000	200,000	1,116,000
Regional Office - IVA	916,000	200,000	1,116,000
Region IVB - MIMAROPA	904,000	200,000	1,104,000
Regional Office - IVB	904,000	200,000	1,104,000
Region V - Bicol	916,000	200,000	1,116,000
Regional Office - V	916,000	200,000	1,116,000
Region VI - Western Visayas	916,000	200,000	1,116,000
Regional Office - VI	916,000	200,000	1,116,000
Region VII - Central Visayas	916,000	200,000	1,116,000
Regional Office - VII	916,000	200,000	1,116,000
Region VIII - Eastern Visayas	904,000	200,000	1,104,000
Regional Office - VIII	904,000	200,000	1,104,000
Region IX - Zamboanga Peninsula	916,000	200,000	1,116,000
Regional Office - IX	916,000	200,000	1,116,000
Region X - Northern Mindanao	916,000	200,000	1,116,000
Regional Office - X	916,000	200,000	1,116,000
Region XI - Davao	916,000	200,000	1,116,000
Regional Office - XI	916,000	200,000	1,116,000
Region XII - SOCCSKSARGEN	916,000	400,000	1,316,000
Regional Office - XII	916,000	400,000	1,316,000
Region XIII - Caraga	904,000	200,000	1,104,000
Regional Office - XIII	904,000	200,000	1,104,000
Recognition of Professional Qualifications through International Agreements, Treaties and Laws	15,441,000	9,627,000	25,068,000

National Capital Region (NCR)	15,441,000	9,627,000		25,068,000
Central Office	15,441,000	9,627,000		25,068,000
Sub-total, Support to Operations	48,117,000	118,633,000	34,130,000	200,880,000
Operations				
PROFESSIONAL LICENSURE PROGRAM	517,615,000	609,181,000	24,156,000	1,150,952,000
Administration of Licensure Examinations of Regulated Professions	517,615,000	609,181,000	24,156,000	1,150,952,000
National Capital Region (NCR)	391,071,000	274,903,000	13,020,000	678,994,000
Central Office	371,035,000	99,150,000	12,000,000	482,185,000
Regional Office - NCR	20,036,000	175,753,000	1,020,000	196,809,000
Region I - Ilocos	8,625,000	14,428,000		23,053,000
Regional Office - I	8,625,000	14,428,000		23,053,000
Cordillera Administrative Region (CAR)	9,369,000	41,012,000	1,052,000	51,433,000
Regional Office - (CAR)	9,369,000	41,012,000	1,052,000	51,433,000
Region II - Cagayan Valley	7,816,000	15,372,000	660,000	23,848,000
Regional Office - II	7,816,000	15,372,000	660,000	23,848,000
Region III - Central Luzon	7,535,000	14,059,000	340,000	21,934,000
Regional Office - III	7,535,000	14,059,000	340,000	21,934,000
Region IVA - CALABARZON	7,814,000	20,773,000		28,587,000
Regional Office - IVA	7,814,000	20,773,000		28,587,000
Region IVB - MIMAROPA	7,819,000	10,666,000		18,485,000
Regional Office - IVB	7,819,000	10,666,000		18,485,000
Region V - Bicol	8,512,000	16,589,000	1,979,000	27,080,000
Regional Office - V	8,512,000	16,589,000	1,979,000	27,080,000
Region VI - Western Visayas	10,046,000	23,044,000	963,000	34,053,000
Regional Office - VI	10,046,000	23,044,000	963,000	34,053,000
Region VII - Central Visayas	10,285,000	36,019,000	712,000	47,016,000
Regional Office - VII	10,285,000	36,019,000	712,000	47,016,000
Region VIII - Eastern Visayas	8,242,000	18,128,000		26,370,000
Regional Office - VIII	8,242,000	18,128,000		26,370,000

Region IX - Zamboanga Peninsula	7,481,000	22,492,000	2,302,000	32,275,000
Regional Office - IX	7,481,000	22,492,000	2,302,000	32,275,000
Region X - Northern Mindanao	9,894,000	28,775,000	1,343,000	40,012,000
Regional Office - X	9,894,000	28,775,000	1,343,000	40,012,000
Region XI - Davao	7,986,000	35,861,000	1,785,000	45,632,000
Regional Office - XI	7,986,000	35,861,000	1,785,000	45,632,000
Region XII - SOCCSKSARGEN	8,904,000	17,930,000		26,834,000
Regional Office - XII	8,904,000	17,930,000		26,834,000
Region XIII - Caraga	6,216,000	19,130,000		25,346,000
Regional Office - XIII	6,216,000	19,130,000		25,346,000
PROFESSIONAL REGULATION PROGRAM	224,936,000	165,680,000		390,616,000
Investigation, Adjudication, and Conduct of Legal Research and Opinion	53,998,000	6,384,000		60,382,000
National Capital Region (NCR)	24,645,000	4,884,000		29,529,000
Central Office	20,455,000	4,534,000		24,989,000
Regional Office - NCR	4,190,000	350,000		4,540,000
Region I - Ilocos	1,697,000	100,000		1,797,000
Regional Office - I	1,697,000	100,000		1,797,000
Cordillera Administrative Region (CAR)	1,735,000	100,000		1,835,000
Regional Office - (CAR)	1,735,000	100,000		1,835,000
Region II - Cagayan Valley	1,702,000	100,000		1,802,000
Regional Office - II	1,702,000	100,000		1,802,000
Region III - Central Luzon	2,794,000	100,000		2,894,000
Regional Office - III	2,794,000	100,000		2,894,000
Region IVA - CALABARZON	1,439,000	100,000		1,539,000
Regional Office - IVA	1,439,000	100,000		1,539,000
Region IVB - MIMAROPA	2,794,000	100,000		2,894,000
Regional Office - IVB	2,794,000	100,000		2,894,000
Region V - Bicol	2,826,000	100,000		2,926,000
Regional Office - V	2,826,000	100,000		2,926,000

Region VI - Western Visayas	1,440,000	100,000	1,540,000
Regional Office - VI	1,440,000	100,000	1,540,000
Region VII - Central Visayas	1,699,000	100,000	1,799,000
Regional Office - VII	1,699,000	100,000	1,799,000
Region VIII - Eastern Visayas	2,826,000	100,000	2,926,000
Regional Office - VIII	2,826,000	100,000	2,926,000
Region IX - Zamboanga Peninsula	2,794,000	100,000	2,894,000
Regional Office - IX	2,794,000	100,000	2,894,000
Region X - Northern Mindanao	2,814,000	100,000	2,914,000
Regional Office - X	2,814,000	100,000	2,914,000
Region XI - Davao	1,094,000	100,000	1,194,000
Regional Office - XI	1,094,000	100,000	1,194,000
Region XII - SOCCSKSARGEN		100,000	100,000
Regional Office - XII		100,000	100,000
Region XIII - Caraga	1,699,000	100,000	1,799,000
Regional Office - XIII	1,699,000	100,000	1,799,000
Inspection, Monitoring, Accreditation of Firms, Institutions and Organizations, and Continuing Professional Development Program	102,291,000	15,490,000	117,781,000
National Capital Region (NCR)	24,152,000	12,373,000	36,525,000
Central Office	14,468,000	11,973,000	26,441,000
Regional Office - NCR	9,684,000	400,000	10,084,000
Region I - Ilocos	2,877,000	150,000	3,027,000
Regional Office - I	2,877,000	150,000	3,027,000
Cordillera Administrative Region (CAR)	6,817,000	100,000	6,917,000
Regional Office - CAR	6,817,000	100,000	6,917,000
Region II - Cagayan Valley	6,000,000	150,000	6,150,000
Regional Office - II	6,000,000	150,000	6,150,000
Region III - Central Luzon	4,525,000	250,000	4,775,000
Regional Office - III	4,525,000	250,000	4,775,000

Region IVA - CALABARZON	5,027,000	250,000	5,277,000
Regional Office - IVA	5,027,000	250,000	5,277,000
Region IVB - MIMAROPA	5,917,000	150,000	6,067,000
Regional Office - IVB	5,917,000	150,000	6,067,000
Region V - Bicol	5,939,000	200,000	6,139,000
Regional Office - V	5,939,000	200,000	6,139,000
Region VI - Western Visayas	4,323,000	300,000	4,623,000
Regional Office - VI	4,323,000	300,000	4,623,000
Region VII - Central Visayas	4,265,000	300,000	4,565,000
Regional Office - VII	4,265,000	300,000	4,565,000
Region VIII - Eastern Visayas	5,582,000	150,000	5,732,000
Regional Office - VIII	5,582,000	150,000	5,732,000
Region IX - Zamboanga Peninsula	4,321,000	250,000	4,571,000
Regional Office - IX	4,321,000	250,000	4,571,000
Region X - Northern Mindanao	4,215,000	200,000	4,415,000
Regional Office - X	4,215,000	200,000	4,415,000
Region XI - Davao	5,015,000	200,000	5,215,000
Regional Office - XI	5,015,000	200,000	5,215,000
Region XII - SOCCSKSARGEN	7,335,000	367,000	7,702,000
Regional Office - XII	7,335,000	367,000	7,702,000
Region XIII - Caraga	5,981,000	100,000	6,081,000
Regional Office - XIII	5,981,000	100,000	6,081,000
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	68,647,000	143,806,000	212,453,000
National Capital Region (NCR)	16,918,000	123,625,000	140,543,000
Central Office	8,669,000	119,446,000	128,115,000
Regional Office - NCR	8,249,000	4,179,000	12,428,000
Region I - Ilocos	3,900,000	1,116,000	5,016,000
Regional Office - I	3,900,000	1,116,000	5,016,000

Cordillera Administrative Region (CAR)	4,318,000	1,085,000		5,403,000
Regional Office - CAR	4,318,000	1,085,000		5,403,000
Region II - Cagayan Valley	2,127,000	1,081,000		3,208,000
Regional Office - II	2,127,000	1,081,000		3,208,000
Region III - Central Luzon	3,104,000	1,773,000		4,877,000
Regional Office - III	3,104,000	1,773,000		4,877,000
Region IVA - CALABARZON	3,350,000	2,503,000		5,853,000
Regional Office - IVA	3,350,000	2,503,000		5,853,000
Region IVB - MIMAROPA	2,810,000	919,000		3,729,000
Regional Office - IVB	2,810,000	919,000		3,729,000
Region V - Bicol	2,435,000	1,213,000		3,648,000
Regional Office - V	2,435,000	1,213,000		3,648,000
Region VI - Western Visayas	4,239,000	1,475,000		5,714,000
Regional Office - VI	4,239,000	1,475,000		5,714,000
Region VII - Central Visayas	3,566,000	1,910,000		5,476,000
Regional Office - VII	3,566,000	1,910,000		5,476,000
Region VIII - Eastern Visayas	3,378,000	1,011,000		4,389,000
Regional Office - VIII	3,378,000	1,011,000		4,389,000
Region IX - Zamboanga Peninsula	3,724,000	1,373,000		5,097,000
Regional Office - IX	3,724,000	1,373,000		5,097,000
Region X - Northern Mindanao	4,290,000	1,245,000		5,535,000
Regional Office - X	4,290,000	1,245,000		5,535,000
Region XI - Davao	4,304,000	1,269,000		5,573,000
Regional Office - XI	4,304,000	1,269,000		5,573,000
Region XII - SOCCSKSARGEN	3,332,000	1,369,000		4,701,000
Regional Office - XII	3,332,000	1,369,000		4,701,000
Region XIII - Caraga	2,852,000	839,000		3,691,000
Regional Office - XIII	2,852,000	839,000		3,691,000
Sub-total, Operations	742,551,000	774,861,000	24,156,000	1,541,568,000
TOTAL NEW APPROPRIATIONS	P 1,074,751,000	P 1,206,042,000	P 240,843,000	P 2,521,636,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	563,575	
Total Permanent Positions	563,575	
Other Compensation Common to All		
Personnel Economic Relief Allowance	21,912	
Representation Allowance	7,068	
Transportation Allowance	7,068	
Clothing and Uniform Allowance	6,391	
Honoraria	345,742	
Mid-Year Bonus - Civilian	46,967	
Year End Bonus	46,967	
Cash Gift	4,565	
Productivity Enhancement Incentive	4,565	
Step Increment	1,413	
Total Other Compensation Common to All	492,658	
Other Benefits		
PAG-IBIG Contributions	2,185	
PhilHealth Contributions	13,511	
Employees Compensation Insurance Premiums	1,095	
Loyalty Award - Civilian	465	
Terminal Leave	1,262	
Total Other Benefits	18,518	
Total Personnel Services	1,074,751	
Maintenance and Other Operating Expenses		
Travelling Expenses	45,527	
Training and Scholarship Expenses	9,673	
Supplies and Materials Expenses	252,742	
Utility Expenses	39,918	
Communication Expenses	50,379	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,524	
Professional Services	9,876	
General Services	449,799	
Repairs and Maintenance	8,434	
Taxes, Insurance Premiums and Other Fees	6,145	
Other Maintenance and Operating Expenses		
Advertising Expenses	800	

Printing and Publication Expenses	881
Representation Expenses	6,837
Transportation and Delivery Expenses	127
Rent/Lease Expenses	299,115
Subscription Expenses	21,550
Bank Transaction Fee	4
Other Maintenance and Operating Expenses	711
Total Maintenance and Other Operating Expenses	1,206,042
Total Current Operating Expenditures	2,280,793
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	163,700
Machinery and Equipment Outlay	54,486
Transportation Equipment Outlay	12,534
Other Property Plant and Equipment Outlay	2,033
Intangible Assets Outlay	8,090
Total Capital Outlays	240,843
TOTAL NEW APPROPRIATIONS	2,521,636

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder . . . P 19,960,636,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 468,548,000	P 91,821,000	P 65,950,000	P 626,319,000
Support to Operations	2,548,000	211,823,000	93,150,000	307,521,000
Operations	2,876,482,000	15,634,563,000	67,922,000	18,578,967,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,170,000	23,174,000		47,344,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	47,098,000	540,753,000		587,851,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	2,805,214,000	15,070,636,000	67,922,000	17,943,772,000
Total, Regular Programs	3,347,578,000	15,938,207,000	227,022,000	19,512,807,000

B. PROJECT(S)

Foreign-Assisted Project(s)		378,127,000	69,002,000	447,829,000
Total, Project(s)		378,127,000	69,002,000	447,829,000
TOTAL NEW APPROPRIATIONS	P 3,147,528,000	P 16,317,034,000	P 298,024,000	P 19,960,636,000

Special Provision(s)

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with L.O.I. No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. **Training for Work Scholarship Program.** The amount of Four Billion Three Hundred Forty Million Five Hundred Forty Three Thousand Pesos (P4,340,543,000) appropriated herein for the Training for Work Scholarship Program under the Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs shall be used to support rapid, inclusive, and sustained economic growth through the course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors and in-demand jobs based on the Latest Market Information Report of the DOLE. In addition, a majority of the training programs offered to trainees shall be those that are eligible for competency assessment and certification and the beneficiaries thereof shall undergo mandatory assessment and certification. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. **Special Training for Employment Program (STEP).** The amount of One Billion Six Hundred Twenty Two Million Five Hundred Twenty Five Thousand Pesos (P1,622,525,000) appropriated herein for the Special Training for Employment Program under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSWD.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. **Universal Access to Quality Tertiary Education.** The amount of Five Billion Fifty Two Million Five Hundred Sixteen Thousand Pesos (P5,052,516,000) appropriated herein for the Universal Access to Quality Tertiary Education under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions (TVIs) registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2026.

Of the amount appropriated herein, Three Hundred Million Pesos (P300,000,000) shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for those coming from lower middle income households and below with successful admission to priority diploma programs in Philippine TVIs identified by TESDA.

The implementation of the Program and the eligibility of students shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

In no case shall more than two percent (2%) of the total amount be used for administrative expenses.

6. **Tulong Trabaho Fund.** The amount of One Billion Six Hundred Fifty Three Million Eight Hundred Seventy Seven Thousand Pesos (P1,653,877,000) appropriated herein for the Tulong Trabaho Fund under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to develop modalities and programs to strengthen and upgrade the qualification and competencies of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures, provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and

communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors pursuant to R.A. No. 11230. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training.

7. **Enhancing Assessment and Certification Ecosystem.** The amount of Five Hundred Five Million Nine Hundred Six Thousand Pesos (P505,906,000) appropriated herein under the Development, Implementation, Monitoring, and Evaluation of Assessment and Cetification Systems shall be allocated as follows:

(a) Three Hundred Forty Eight Million Seven Hundred Twenty One Thousand Pesos (P348,721,000) for assessment of technical and vocational skills of Senior High School learners for the issuance of National Certification;

(b) Ninety Nine Million Seven Hundred Twenty Thousand Pesos (P99,720,000) for competency assessment and certification for workers; and

(c) Fifty Seven Million Four Hundred Sixty Five Thousand Pesos (P57,465,000) to expand the number of accredited assessors.

8. **Traditional Skills and Green Skills Training.** The TESDA, in coordination with the National Commission for Culture and the Arts, the Philippine Textile Research Institute and the Philippine Fiber Industry Development Authority, shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the DOLE, shall likewise conduct a skills and training needs assessment for green jobs and accelerate its development and provision of green skills traininng programs pursuant to R.A No. 10771.

9. **Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

10. **Reporting and Posting Requirements.** The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 202,595,000	P 91,821,000	P 65,950,000	P 360,366,000
National Capital Region (NCR)	202,595,000	91,821,000	65,950,000	360,366,000
Central Office	202,595,000	91,821,000	65,950,000	360,366,000
Administration of Personnel Benefits	265,953,000			265,953,000
National Capital Region (NCR)	265,953,000			265,953,000
Central Office	265,953,000			265,953,000
Sub-total, General Administration and Support	468,548,000	91,821,000	65,950,000	626,319,000

Support to Operations					
Provision of Management and Information Technology Services	2,548,000	211,823,000	93,150,000	307,521,000	
National Capital Region (NCR)	2,548,000	211,823,000	93,150,000	307,521,000	
Central Office	2,548,000	211,823,000	93,150,000	307,521,000	
Sub-total, Support to Operations	2,548,000	211,823,000	93,150,000	307,521,000	
Operations					
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,170,000	23,174,000		47,344,000	
Formulation of Technical Education and Skills Development Policies, Plans and Programs	24,170,000	23,174,000		47,344,000	
National Capital Region (NCR)	24,170,000	23,174,000		47,344,000	
Central Office	24,170,000	23,174,000		47,344,000	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	47,098,000	540,753,000		587,851,000	
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,631,000	9,831,000		14,462,000	
National Capital Region (NCR)	4,631,000	9,831,000		14,462,000	
Central Office	4,631,000	9,831,000		14,462,000	
Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	21,067,000	513,747,000		534,814,000	
National Capital Region (NCR)	21,067,000	513,747,000		534,814,000	
Central Office	21,067,000	513,747,000		534,814,000	
Competency Standards Development	21,400,000	17,175,000		38,575,000	
National Capital Region (NCR)	21,400,000	17,175,000		38,575,000	
Central Office	21,400,000	17,175,000		38,575,000	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	2,805,214,000	15,070,636,000	67,922,000	17,943,772,000	
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,841,628,000	10,730,093,000	67,922,000	12,639,643,000	
National Capital Region (NCR)	117,516,000	9,003,568,000	27,912,000	9,148,996,000	
Central Office	86,730,000	8,907,855,000	27,912,000	9,022,497,000	
National Capital Region	30,786,000	95,713,000		126,499,000	

Region I - Ilocos	124,061,000	139,554,000		263,615,000
Regional Office - I	37,964,000	125,208,000		163,172,000
Bangui Institute of Technology (formerly Bangui School of Fisheries)	11,196,000	2,367,000		13,563,000
Luciano Milan Memorial School of Arts and Trades	16,227,000	3,002,000		19,229,000
Marcos Agro-Industrial School	18,410,000	3,498,000		21,908,000
Pangasinan School of Arts and Trades	29,748,000	3,350,000		33,098,000
Pangasinan Technological Institute	10,516,000	2,129,000		12,645,000
Cordillera Administrative Region (CAR)	58,414,000	97,106,000		155,520,000
Regional Office - CAR	10,806,000	75,569,000		86,375,000
Cordillera State Institute of Technical Education	47,608,000	21,537,000		69,145,000
Region II - Cagayan Valley	141,322,000	117,976,000	40,010,000	299,308,000
Regional Office II	13,079,000	97,598,000		110,677,000
Aparri School of Arts and Trades	31,601,000	5,347,000		36,948,000
Isabela School of Arts and Trades	40,581,000	3,641,000	40,010,000	84,232,000
Kasibu National Agricultural School	8,963,000	2,640,000		11,603,000
Lasam National Agricultural School	16,155,000	2,719,000		18,874,000
Southern Isabela College of Arts and Trades	30,943,000	6,031,000		36,974,000
Region III - Central Luzon	85,297,000	113,883,000		199,180,000
Regional Office III	68,247,000	107,768,000		176,015,000
Concepcion Vocational School	8,265,000	3,337,000		11,602,000
Gonzalo Puyat School of Arts and Trades	8,785,000	2,778,000		11,563,000
Region IVA - CALABARZON	116,745,000	105,680,000		222,425,000
Regional Office - IVA	52,559,000	93,003,000		145,562,000
Bondoc Peninsula Technological Institute	8,543,000	2,304,000		10,847,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	31,671,000	4,385,000		36,056,000
Quezon National Agricultural School	23,972,000	5,988,000		29,960,000
Region IVB - MIMAROPA	96,241,000	88,227,000		184,468,000
Regional Office - IVB		59,942,000		59,942,000

Buyabod School of Arts and Trades	12,327,000	5,359,000	17,686,000
Puerto Princesa School of Arts and Trades	21,726,000	5,133,000	26,859,000
Rizal, Occidental Mindoro TESDA Training and Accreditation Center	7,834,000	6,350,000	14,184,000
Romblon National Institute of Technology	16,926,000	4,936,000	21,862,000
Simeon Suan Vocational and Technical College	23,815,000	3,268,000	27,083,000
Torrijos Poblacion School of Arts and Trades	13,613,000	3,239,000	16,852,000
Region V - Bicol	180,757,000	109,394,000	290,151,000
Regional Office V	45,348,000	75,859,000	121,207,000
Bulusan National Vocational and Technical School	10,578,000	3,793,000	14,371,000
Cabugao School of Handicrafts & Cottage Industries	14,764,000	3,530,000	18,294,000
Camarines Sur Institute of Fisheries and Marine Sciences	39,635,000	12,031,000	51,666,000
Masbate School of Fisheries	16,985,000	2,755,000	19,740,000
Ragay Polytechnic Skills Institute	14,438,000	2,720,000	17,158,000
San Francisco Institute of Science and Technology	27,931,000	4,568,000	32,499,000
Sorsogon National Agricultural School	11,078,000	4,138,000	15,216,000
Region VI - Western Visayas	194,061,000	129,388,000	323,449,000
Regional Office VI	60,682,000	114,425,000	175,107,000
Dumalag Vocational Technical School	37,866,000	4,236,000	42,102,000
Leon Ganzon Polytechnic College	36,994,000	3,228,000	40,222,000
New Lucena Polytechnic College	29,395,000	3,537,000	32,932,000
Passi Trade School	29,124,000	3,962,000	33,086,000
Negros Island Region (NIR)	7,995,000	4,146,000	12,141,000
Lazi Technical Institute	7,995,000	4,146,000	12,141,000
Region VII - Central Visayas	61,070,000	95,825,000	156,895,000
Regional Office VII	61,070,000	95,825,000	156,895,000
Region VIII - Eastern Visayas	168,462,000	97,176,000	265,638,000
Regional Office VIII	44,234,000	75,345,000	119,579,000
Arteche National Agricultural School	18,858,000	3,095,000	21,953,000

Balangiga National Agricultural School	13,220,000	2,663,000	15,883,000	
Balicuatro College of Arts and Trades	29,325,000	4,126,000	33,451,000	
Cabucgayan National School of Arts & Trades	16,340,000	3,865,000	20,205,000	
Calubian National Vocational School	17,735,000	2,740,000	20,475,000	
Las Navas Agro-Industrial School	10,393,000	2,509,000	12,902,000	
Samar National School of Arts and Trades	18,357,000	2,833,000	21,190,000	
Region IX - Zamboanga Peninsula	79,878,000	102,427,000	182,305,000	
Regional Office IX	26,372,000	86,634,000	113,006,000	
Dipolog School of Fisheries	18,603,000	5,781,000	24,384,000	
Zamboanga Sibugay Polytechnic Institute	34,903,000	10,012,000	44,915,000	
Region X - Northern Mindanao	128,317,000	180,171,000	308,488,000	
Regional Office X	47,233,000	157,398,000	204,631,000	
Cagayan de Oro (BUGO) School of Arts and Trades	23,515,000	3,969,000	27,484,000	
Camiguin School of Arts and Trades	7,984,000	3,250,000	11,234,000	
Kinoguitan National Agricultural School	12,276,000	2,916,000	15,192,000	
Lanao del Norte National Agro-Industrial School	10,252,000	3,149,000	13,401,000	
Oroquieta Agro-Industrial School	15,458,000	5,326,000	20,784,000	
Salvador Trade School	11,599,000	4,163,000	15,762,000	
Region XI - Davao	130,494,000	215,052,000	345,546,000	
Regional Office XI	70,536,000	197,703,000	268,239,000	
Carmelo de los Cientos, Sr. National Trade School	17,530,000	4,272,000	21,802,000	
Davao National Agricultural School	14,019,000	3,635,000	17,654,000	
Lupon School of Fisheries	18,905,000	6,547,000	25,452,000	
Wangan National Agricultural School	9,504,000	2,895,000	12,399,000	
Region XII - SOCCSKSARGEN	67,337,000	65,272,000	132,609,000	
Regional Office XII	39,093,000	60,954,000	100,047,000	
General Santos National School of Arts and Trades	28,244,000	4,318,000	32,562,000	
Region XIII - Caraga	83,661,000	65,248,000	148,909,000	
Regional Office XIII	36,303,000	48,890,000	85,193,000	

Agusan del Sur School of Arts and Trades	17,836,000	7,082,000	24,918,000
Northern Mindanao School of Fisheries	15,577,000	4,454,000	20,031,000
Surigao del Norte College of Agriculture and Technology	13,945,000	4,822,000	18,767,000
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	963,586,000	4,340,543,000	5,304,129,000
National Capital Region (NCR)	95,734,000	3,063,037,000	3,158,771,000
Central Office	1,591,000	2,799,186,000	2,800,777,000
National Capital Region	94,143,000	263,851,000	357,994,000
Region I - Ilocos	50,082,000	71,892,000	121,974,000
Regional Office - I	50,082,000	71,892,000	121,974,000
Cordillera Administrative Region (CAR)	50,870,000	25,264,000	76,134,000
Regional Office - CAR	50,870,000	25,264,000	76,134,000
Region II - Cagayan Valley	77,416,000	39,421,000	116,837,000
Regional Office II	77,416,000	39,421,000	116,837,000
Region III - Central Luzon	65,686,000	132,820,000	198,506,000
Regional Office III	65,686,000	132,820,000	198,506,000
Region IVA - CALABARZON	57,593,000	250,235,000	307,828,000
Regional Office - IVA	57,593,000	250,235,000	307,828,000
Region IVB - MIMAROPA	71,113,000	45,224,000	116,337,000
Regional Office - IVB	71,113,000	45,224,000	116,337,000
Region V - Bicol	62,227,000	75,343,000	137,570,000
Regional Office V	62,227,000	75,343,000	137,570,000
Region VI - Western Visayas	63,183,000	109,717,000	172,900,000
Regional Office VI	63,183,000	109,717,000	172,900,000
Region VII - Central Visayas	49,245,000	112,156,000	161,401,000
Regional Office VII	49,245,000	112,156,000	161,401,000
Region VIII - Eastern Visayas	61,416,000	58,006,000	119,422,000
Regional Office VIII	61,416,000	58,006,000	119,422,000

Region IX - Zamboanga Peninsula	43,580,000	64,833,000		108,413,000
Regional Office IX	43,580,000	64,833,000		108,413,000
Region X - Northern Mindanao	59,889,000	96,163,000		156,052,000
Regional Office X	59,889,000	96,163,000		156,052,000
Region XI - Davao	52,762,000	71,130,000		123,892,000
Regional Office XI	52,762,000	71,130,000		123,892,000
Region XII - SOCCSKSARGEN	49,039,000	85,265,000		134,304,000
Regional Office XII	49,039,000	85,265,000		134,304,000
Region XIII - Caraga	53,751,000	40,037,000		93,788,000
Regional Office XIII	53,751,000	40,037,000		93,788,000
Sub-total, Operations	2,876,482,000	15,634,563,000	67,922,000	18,578,967,000
Total, Regular Programs	3,347,578,000	15,938,207,000	227,022,000	19,512,807,000
B. PROJECT(S)				
Foreign-Assisted Project(s)				
Suporting Innovation in the Philippine Technical and Vocational Education and Training System (SIPTVETS) ADB Loan No. 4268-PH		378,827,000	69,002,000	447,829,000
National Capital Region (NCR)		378,827,000	69,002,000	447,829,000
Central Office		378,827,000	69,002,000	447,829,000
Loan Proceeds		225,956,000	69,002,000	294,958,000
GOP Counterpart		152,871,000		152,871,000
Sub-total, Foreign-Assisted Project(s)		378,827,000	69,002,000	447,829,000
Total, Project(s)		378,827,000	69,002,000	447,829,000
TOTAL NEW APPROPRIATIONS	P 3,347,578,000	P 16,317,034,000	P 296,024,000	P 19,960,636,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	2,347,698	
Total Permanent Positions	2,347,698	
Other Compensation Common to All		
Personnel Economic Relief Allowance	99,492	
Representation Allowance	20,617	
Transportation Allowance	20,065	
Clothing and Uniform Allowance	29,022	
Mid-Year Bonus - Civilian	195,642	
Year End Bonus	195,642	
Cash Gift	20,730	
Productivity Enhancement Incentive	20,730	
Step Increment	5,871	
Total Other Compensation Common to All	607,811	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	6,538	
Lump-sum for Filling of Positions - Civilian	233,098	
Total Other Compensation for Specific Groups	239,636	
Other Benefits		
PAG-IBIG Contributions	9,947	
PhilHealth Contributions	56,573	
Employees Compensation Insurance Premiums	4,980	
Loyalty Award - Civilian	2,815	
Terminal Leave	32,855	
Total Other Benefits	107,170	
Non-Permanent Positions	45,263	
Total Personnel Services	3,347,578	
Maintenance and Other Operating Expenses		
Travelling Expenses	147,614	
Training and Scholarship Expenses	14,530,682	
Supplies and Materials Expenses	523,467	
Utility Expenses	155,640	
Communication Expenses	51,717	
Awards/Rewards and Prizes	4,399	
Survey, Research, Exploration and Development Expenses	9,871	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,873	
Professional Services	330,454	
General Services	156,888	
Repairs and Maintenance	80,432	
Taxes, Insurance Premiums and Other Fees	38,949	
Labor and Wages	150	
Other Maintenance and Operating Expenses		
Advertising Expenses	13,996	
Printing and Publication Expenses	11,688	

Representation Expenses	18,095	
Transportation and Delivery Expenses	14,044	
Rent/Lease Expenses	13,940	
Membership Dues and Contributions to Organizations	2,927	
Subscription Expenses	51,630	
Donations	5	
Other Maintenance and Operating Expenses	155,573	
Total Maintenance and Other Operating Expenses	16,317,034	
Total Current Operating Expenditures	19,664,612	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	40,010	
Machinery and Equipment Outlay	190,064	
Transportation Equipment Outlay	65,950	
Total Capital Outlays	296,024	
TOTAL NEW APPROPRIATIONS	19,960,636	

GENERAL SUMMARY
DEPARTMENT OF LABOR AND EMPLOYMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,148,640,000	P 16,926,609,000	P 215,217,000	P 19,290,466,000
B. INSTITUTE FOR LABOR STUDIES	37,265,000	35,769,000	4,870,000	77,904,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	192,355,000	124,354,000	54,453,000	371,162,000
D. NATIONAL LABOR RELATIONS COMMISSION	1,414,977,000	308,291,000	79,770,000	1,803,038,000
E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	206,866,000	134,257,000	15,940,000	357,063,000
F. PROFESSIONAL REGULATION COMMISSION	1,074,751,000	1,206,042,000	240,843,000	2,521,636,000
G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY	3,347,578,000	16,317,034,000	296,024,000	19,960,636,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 8,422,432,000	P 35,052,356,000	P 907,117,000	P 44,381,905,000

XX. DEPARTMENT OF MIGRANT WORKERS

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, as indicated hereunder . . . . . P 6,026,573,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 328,763,000	P 517,020,000	P 186,815,000	P 1,032,598,000
Operations	2,129,181,000	2,463,990,000	400,804,000	4,993,975,000
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,625,979,000	2,320,771,000	152,650,000	4,099,400,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	198,289,000	73,957,000		272,246,000
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	270,156,000	14,143,000		284,299,000
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	34,757,000	55,119,000	248,154,000	338,030,000
TOTAL NEW APPROPRIATIONS	P 2,457,944,000	P 2,981,010,000	P 587,619,000	P 6,026,573,000

Special Provision(s)

1. **Verification Fees.** In addition to the amounts appropriated herein, Five Hundred Eighty Million Five Hundred Ninety Four Thousand Pesos (P580,594,000) sourced from collections of service fees for the verification of overseas employment contracts, recruitment agreement, or special powers of attorney, may be retained as a working fund for the administrative and operational expenses of Migrant Workers Offices for the promotion of overseas employment and welfare services to Filipino workers within the area of jurisdiction of foreign missions under the administration of the Department of Migrant Workers (DMW) in accordance with E.O. No. 1022, s. 1985, and subject to the guidelines issued jointly by the DBM, DMW, and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Implementation of this provision shall be subject to the judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Hospital Income**. In addition to the amounts appropriated herein, all income generated from the operations of the Overseas Filipino Workers (OFW) Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, to ensure the provision of quality healthcare services to OFWs, their dependents, and other patients needing laboratory testing and medical treatment.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The DMW shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Migrant Workers and the agency's web administrator or his/her equivalent shall be responsible

for ensuring that the foregoing documents are likewise posted on the DMW website.

3. **Reporting and Posting Requirements.** The DMW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DMW's website.

The DMW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 295,699,000	P 517,020,000	P 186,815,000	P 999,534,000
National Capital Region (NCR)	202,199,000	304,774,000	186,815,000	693,788,000
Central Office	194,120,000	294,402,000	186,815,000	675,337,000
Regional Office NCR	8,079,000	10,372,000		18,451,000
Region I - Ilocos	2,758,000	10,565,000		13,323,000
Regional Office I	2,758,000	10,565,000		13,323,000
Cordillera Administrative Region (CAR)	6,029,000	12,852,000		18,881,000
Regional Office CAR	6,029,000	12,852,000		18,881,000
Region II - Cagayan Valley	5,082,000	11,640,000		16,722,000
Regional Office II	5,082,000	11,640,000		16,722,000
Region III - Central Luzon	7,008,000	14,909,000		21,917,000
Regional Office III	7,008,000	14,909,000		21,917,000
Region IVA - CALABARZON	7,723,000	19,250,000		26,973,000
Regional Office IVA	7,723,000	19,250,000		26,973,000
Region IVB - MIMAROPA	3,469,000	15,540,000		19,009,000
Regional Office IVB	3,469,000	15,540,000		19,009,000
Region V - Bicol	9,289,000	13,328,000		22,617,000
Regional Office V	9,289,000	13,328,000		22,617,000

Region VI - Western Visayas	7,608,000	19,225,000		26,833,000
Regional Office VI	7,608,000	19,225,000		26,833,000
Region VII - Central Visayas	6,381,000	18,051,000		24,432,000
Regional Office VII	6,381,000	18,051,000		24,432,000
Region VIII - Eastern Visayas	4,838,000	7,132,000		11,970,000
Regional Office VIII	4,838,000	7,132,000		11,970,000
Region IX - Zamboanga Peninsula	6,945,000	13,504,000		20,449,000
Regional Office IX	6,945,000	13,504,000		20,449,000
Region X - Northern Mindanao	5,252,000	13,264,000		18,516,000
Regional Office X	5,252,000	13,264,000		18,516,000
Region XI - Davao	5,942,000	19,308,000		25,250,000
Regional Office XI	5,942,000	19,308,000		25,250,000
Region XII - SOCCSKSARGEN	3,752,000	13,600,000		17,352,000
Regional Office XII	3,752,000	13,600,000		17,352,000
Region XIII - Caraga	11,424,000	10,078,000		21,502,000
Regional Office XIII	11,424,000	10,078,000		21,502,000
Administration of Personnel Benefits	33,064,000			33,064,000
National Capital Region (NCR)	33,064,000			33,064,000
Central Office	33,064,000			33,064,000
Sub-total, General Administration and Support	328,763,000	517,020,000	186,815,000	1,032,598,000
Operations				
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	1,625,979,000	2,320,771,000	152,650,000	4,099,400,000
Overseas Employment Facilitation Services	12,266,000	79,393,000	7,175,000	98,834,000
National Capital Region (NCR)	12,266,000	64,740,000	1,134,000	78,140,000
Central Office	12,266,000	59,454,000		71,720,000
Regional Office NCR		5,286,000	1,134,000	6,420,000
Region I - Ilocos		65,000	280,000	345,000
Regional Office I		65,000	280,000	345,000

Cordillera Administrative Region (CAR)		256,000	404,000	660,000	
Regional Office CAR		256,000	404,000	660,000	
Region II - Cagayan Valley		880,000	373,000	1,253,000	
Regional Office II		880,000	373,000	1,253,000	
Region III - Central Luzon		2,656,000	683,000	3,339,000	
Regional Office III		2,656,000	683,000	3,339,000	
Region IVA - CALABARZON		680,000	513,000	1,193,000	
Regional Office IVA		680,000	513,000	1,193,000	
Region IVB - MIMAROPA		745,000	388,000	1,133,000	
Regional Office IVB		745,000	388,000	1,133,000	
Region V - Bicol		250,000	388,000	638,000	
Regional Office V		250,000	388,000	638,000	
Region VI - Western Visayas		150,000	326,000	476,000	
Regional Office VI		150,000	326,000	476,000	
Region VII - Central Visayas		1,554,000	450,000	2,004,000	
Regional Office VII		1,554,000	450,000	2,004,000	
Region VIII - Eastern Visayas		1,195,000	341,000	1,536,000	
Regional Office VIII		1,195,000	341,000	1,536,000	
Region IX - Zamboanga Peninsula		1,190,000	311,000	1,501,000	
Regional Office IX		1,190,000	311,000	1,501,000	
Region X - Northern Mindanao		1,370,000	341,000	1,711,000	
Regional Office X		1,370,000	341,000	1,711,000	
Region XI - Davao		1,637,000	435,000	2,072,000	
Regional Office XI		1,637,000	435,000	2,072,000	
Region XII - SOCCSKSARGEN		500,000	373,000	873,000	
Regional Office XII		500,000	373,000	873,000	
Region XIII - Caraga		1,525,000	435,000	1,960,000	
Regional Office XIII		1,525,000	435,000	1,960,000	
Worker's Welfare and Government Placement Services	1,613,713,000	2,241,378,000	145,475,000	4,000,566,000	

National Capital Region (NCR)	1,460,882,000	2,224,751,000	145,475,000	3,831,108,000
Central Office	1,440,429,000	2,220,629,000	145,475,000	3,806,533,000
Regional Office NCR	20,453,000	4,122,000		24,575,000
Region I - Ilocos	9,075,000	400,000		9,475,000
Regional Office I	9,075,000	400,000		9,475,000
Cordillera Administrative Region (CAR)	9,707,000	359,000		10,066,000
Regional Office CAR	9,707,000	359,000		10,066,000
Region II - Cagayan Valley	9,432,000	1,720,000		11,152,000
Regional Office II	9,432,000	1,720,000		11,152,000
Region III - Central Luzon	15,341,000	1,204,000		16,545,000
Regional Office III	15,341,000	1,204,000		16,545,000
Region IVA - CALABARZON	11,763,000	880,000		12,643,000
Regional Office IVA	11,763,000	880,000		12,643,000
Region IVB - MIMAROPA	10,655,000	1,845,000		12,500,000
Regional Office IVB	10,655,000	1,845,000		12,500,000
Region V - Bicol	9,197,000	279,000		9,476,000
Regional Office V	9,197,000	279,000		9,476,000
Region VI - Western Visayas	8,131,000	150,000		8,281,000
Regional Office VI	8,131,000	150,000		8,281,000
Region VII - Central Visayas	10,296,000	1,599,000		11,895,000
Regional Office VII	10,296,000	1,599,000		11,895,000
Region VIII - Eastern Visayas	10,669,000	1,635,000		12,304,000
Regional Office VIII	10,669,000	1,635,000		12,304,000
Region IX - Zamboanga Peninsula	8,744,000	1,312,000		10,056,000
Regional Office IX	8,744,000	1,312,000		10,056,000
Region X - Northern Mindanao	9,712,000	1,350,000		11,062,000
Regional Office X	9,712,000	1,350,000		11,062,000
Region XI - Davao	10,997,000	1,787,000		12,784,000
Regional Office XI	10,997,000	1,787,000		12,784,000

Region XII - SOCCSKSARGEN	9,870,000	170,000	10,040,000
Regional Office XII	9,870,000	170,000	10,040,000
Region XIII - Caraga	9,242,000	1,937,000	11,179,000
Regional Office XIII	9,242,000	1,937,000	11,179,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	198,289,000	73,957,000	272,246,000
Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	136,202,000	61,366,000	197,568,000
National Capital Region (NCR)	68,584,000	42,108,000	110,692,000
Central Office	49,781,000	35,764,000	85,545,000
Regional Office NCR	18,803,000	6,344,000	25,147,000
Region I - Ilocos	3,950,000	30,000	3,980,000
Regional Office I	3,950,000	30,000	3,980,000
Cordillera Administrative Region (CAR)	4,680,000	1,819,000	6,499,000
Regional Office CAR	4,680,000	1,819,000	6,499,000
Region II - Cagayan Valley	3,851,000	880,000	4,731,000
Regional Office II	3,851,000	880,000	4,731,000
Region III - Central Luzon	8,701,000	2,636,000	11,337,000
Regional Office III	8,701,000	2,636,000	11,337,000
Region IVA - CALABARZON	6,330,000	880,000	7,210,000
Regional Office IVA	6,330,000	880,000	7,210,000
Region IVB - MIMAROPA	6,680,000	1,595,000	8,275,000
Regional Office IVB	6,680,000	1,595,000	8,275,000
Region V - Bicol	2,820,000	963,000	3,783,000
Regional Office V	2,820,000	963,000	3,783,000
Region VI - Western Visayas	3,283,000	150,000	3,433,000
Regional Office VI	3,283,000	150,000	3,433,000
Region VII - Central Visayas	4,413,000	1,754,000	6,167,000
Regional Office VII	4,413,000	1,754,000	6,167,000

Region VIII - Eastern Visayas	1,697,000	1,635,000	3,332,000
Regional Office VIII	1,697,000	1,635,000	3,332,000
Region IX - Zamboanga Peninsula	3,248,000	1,214,000	4,462,000
Regional Office IX	3,248,000	1,214,000	4,462,000
Region X - Northern Mindanao	4,310,000	1,300,000	5,610,000
Regional Office X	4,310,000	1,300,000	5,610,000
Region XI - Davao	5,517,000	1,667,000	7,184,000
Regional Office XI	5,517,000	1,667,000	7,184,000
Region XII - SOCCSKSARGEN	4,617,000	1,150,000	5,767,000
Regional Office XII	4,617,000	1,150,000	5,767,000
Region XIII - Caraga	3,521,000	1,585,000	5,106,000
Regional Office XIII	3,521,000	1,585,000	5,106,000
Adjudication Service	62,087,000	12,591,000	74,678,000
National Capital Region	45,026,000	11,532,000	56,558,000
Central Office	24,023,000	7,468,000	31,491,000
Regional Office NCR	21,003,000	4,064,000	25,067,000
Region I - Ilocos	1,987,000	15,000	2,002,000
Regional Office I	1,987,000	15,000	2,002,000
Cordillera Administrative Region (CAR)	1,762,000	184,000	1,946,000
Regional Office CAR	1,762,000	184,000	1,946,000
Region II - Cagayan Valley	2,043,000		2,043,000
Regional Office II	2,043,000		2,043,000
Region III - Central Luzon	1,933,000		1,933,000
Regional Office III	1,933,000		1,933,000
Region IVA - CALABARZON	1,736,000	710,000	2,446,000
Regional office IVA	1,736,000	710,000	2,446,000
Region IVB - MIMAROPA		50,000	50,000
Regional Office IVB		50,000	50,000
Region VI - Western Visayas	1,880,000	100,000	1,980,000
Regional Office VI	1,880,000	100,000	1,980,000

Region VII - Central Visayas	1,880,000			1,880,000
Regional Office VII	1,880,000			1,880,000
Region VIII - Eastern Visayas	1,960,000			1,960,000
Regional Office VIII	1,960,000			1,960,000
Region XI - Davao	1,880,000			1,880,000
Regional Office XI	1,880,000			1,880,000
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM	270,156,000	14,143,000		284,299,000
Promotion of International Labor Affairs	270,156,000	14,143,000		284,299,000
National Capital Region (NCR)	270,156,000	14,143,000		284,299,000
Central Office	270,156,000	14,143,000		284,299,000
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM	34,757,000	55,119,000	248,154,000	338,030,000
Maritime Training and Maritime Assessment Services	26,287,000	36,866,000	247,454,000	310,607,000
National Capital Region (NCR)	26,287,000	36,866,000	247,454,000	310,607,000
Central Office	26,287,000	36,866,000	247,454,000	310,607,000
Maritime Research Services	8,470,000	18,253,000	700,000	27,423,000
National Capital Region (NCR)	8,470,000	18,253,000	700,000	27,423,000
Central Office	8,470,000	18,253,000	700,000	27,423,000
Sub-total, Operations	2,129,181,000	2,463,990,000	400,804,000	4,993,975,000
TOTAL NEW APPROPRIATIONS	P 2,457,944,000	P 2,981,010,000	P 587,619,000	P 6,026,573,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	910,458
Total Permanent Positions	910,458
Other Compensation Common to All	

Personnel Economic Relief Allowance	31,704	
Representation Allowance	12,798	
Transportation Allowance	12,798	
Clothing and Uniform Allowance	9,247	
Honoraria	10,882	
Mid-Year Bonus - Civilian	75,867	
Year End Bonus	75,867	
Cash Gift	6,605	
Productivity Enhancement Incentive	6,605	
Step Increment	2,284	
Total Other Compensation Common to All	244,657	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	776	
Overseas Allowance	1,241,038	
Special Counsel Allowance	1,920	
Total Other Compensation for Specific Groups	1,243,734	
Other Benefits		
PAG-IBIG Contributions	3,164	
PhilHealth Contributions	21,221	
Employees Compensation Insurance Premiums	1,581	
Loyalty Award - Civilian	65	
Terminal Leave	33,064	
Total Other Benefits	59,095	
Total Personnel Services	2,457,944	
Maintenance and Other Operating Expenses		
Travelling Expenses	119,700	
Training and Scholarship Expenses	107,268	
Supplies and Materials Expenses	450,365	
Utility Expenses	121,724	
Communication Expenses	100,533	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,474	
Professional Services	372,942	
General Services	150,038	
Repairs and Maintenance	55,522	
Financial Assistance/Subsidy	1,171,692	
Taxes, Insurance Premiums and Other Fees	27,154	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,661	
Printing and Publication Expenses	4,076	
Representation Expenses	93,862	
Transportation and Delivery Expenses	200	
Rent/Lease Expenses	59,324	
Membership Dues and Contributions to Organizations	120	
Subscription Expenses	71,692	
Bank Transaction Fee	15,505	

Other Maintenance and Operating Expenses	51,158
Total Maintenance and Other Operating Expenses	2,981,010
Total Current Operating Expenditures	5,438,954
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	242,954
Machinery and Equipment Outlay	344,028
Furniture, Fixtures and Books Outlay	637
Total Capital Outlays	587,619
TOTAL NEW APPROPRIATIONS	6,026,573

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder . . . . . P 3,450,253,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 115,835,000	P 836,879,000	P 76,651,000	P 1,029,365,000
Operations	863,531,000	1,538,907,000	18,450,000	2,420,888,000
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	863,531,000	1,538,907,000	18,450,000	2,420,888,000
TOTAL NEW APPROPRIATIONS	P 979,366,000	P 2,375,786,000	P 95,101,000	P 3,450,253,000

Special Provision(s)

1. **Overseas Workers Welfare Administration Fund.** The Overseas Workers Welfare Administration (OWWA) Fund constituted from the sum total of the amounts under the management and fiscal administration of the OWWA Board and Secretariat, membership contributions, investment and interest income, and income from other sources shall be used to serve the welfare of member-Overseas Filipino Workers (OFWs) and their families, including the reintegration of OFWs, repatriation assistance, loan and other credit assistance, workers assistance and on-site services, and social benefits, and to finance core programs and services of the OWWA in accordance with Section 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

2. **Reporting and Posting Requirements.** The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required

under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 101,900,000	P 836,879,000	P 76,651,000	P 1,015,430,000
National Capital Region (NCR)	101,900,000	836,879,000	76,651,000	1,015,430,000
Central Office	101,900,000	836,879,000	76,651,000	1,015,430,000
Administration of Personnel Benefits	13,935,000			13,935,000
National Capital Region (NCR)	13,935,000			13,935,000
Central Office	13,935,000			13,935,000
Sub-total, General Administration and Support	115,835,000	836,879,000	76,651,000	1,029,365,000
Operations				
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	863,531,000	1,538,907,000	18,450,000	2,420,888,000
Training and Scholarship Grant	33,424,000			33,424,000
National Capital Region (NCR)	33,424,000			33,424,000
Central Office	33,424,000			33,424,000
Welfare Services	763,729,000	1,538,907,000	18,450,000	2,321,086,000
National Capital Region (NCR)	763,729,000	1,538,907,000	18,450,000	2,321,086,000
Central Office	763,729,000	1,538,907,000	18,450,000	2,321,086,000
Membership Promotion	66,378,000			66,378,000
National Capital Region (NCR)	66,378,000			66,378,000
Central Office	66,378,000			66,378,000
Sub-total, Operations	863,531,000	1,538,907,000	18,450,000	2,420,888,000
TOTAL NEW APPROPRIATIONS	P 979,366,000	P 2,375,786,000	P 95,101,000	P 3,450,253,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	292,549	
Total Permanent Positions	292,549	
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,528	
Representation Allowance	4,656	
Transportation Allowance	4,656	
Clothing and Uniform Allowance	2,779	
Mid-Year Bonus - Civilian	24,379	
Year End Bonus	24,379	
Cash Gift	1,985	
Per Diems	1,176	
Productivity Enhancement Incentive	1,985	
Step Increment	731	
Total Other Compensation Common to All	76,254	
Other Compensation for Specific Groups		
Overseas Allowance	582,300	
Total Other Compensation for Specific Groups	582,300	
Other Benefits		
PAG-IBIG Contributions	953	
PhilHealth Contributions	6,929	
Employees Compensation Insurance Premiums	476	
Loyalty Award - Civilian	290	
Terminal Leave	13,935	
Total Other Benefits	22,583	
Non-Permanent Positions	5,680	
Total Personnel Services	979,366	
Maintenance and Other Operating Expenses		
Travelling Expenses	647,002	
Training and Scholarship Expenses	10,750	
Supplies and Materials Expenses	199,085	
Utility Expenses	43,326	
Communication Expenses	41,420	

Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	915	
Professional Services	30,614	
General Services	586,650	
Repairs and Maintenance	12,157	
Financial Assistance/Subsidy	141,863	
Taxes, Insurance Premiums and Other Fees	13,175	
Other Maintenance and Operating Expenses		
Advertising Expenses	966	
Printing and Publication Expenses	1,228	
Representation Expenses	9,678	
Transportation and Delivery Expenses	5,770	
Rent/Lease Expenses	550,011	
Subscription Expenses	16,459	
Bank Transaction Fee	8,475	
Other Maintenance and Operating Expenses	56,242	
Total Maintenance and Other Operating Expenses	2,375,786	
Total Current Operating Expenditures	3,355,152	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	41,060	
Transportation Equipment Outlay	52,904	
Furniture, Fixtures and Books Outlay	1,137	
Total Capital Outlays	95,101	
TOTAL NEW APPROPRIATIONS	3,450,253	

GENERAL SUMMARY
DEPARTMENT OF MIGRANT WORKERS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,457,944,000	P 2,981,010,000	P 587,619,000	P 6,026,573,000
B. OVERSEAS WORKERS WELFARE ADMINISTRATION	979,366,000	2,375,786,000	95,101,000	3,450,253,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF MIGRANT WORKERS	P 3,437,310,000	P 5,356,796,000	P 682,720,000	P 9,476,826,000

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project, as indicated hereunder . . . . . P 2,341,215,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 120,636,000	P 312,653,000	P 789,930,000	P 1,223,219,000
Operations	140,579,000	790,267,000	67,341,000	998,187,000
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	140,579,000	790,267,000	67,341,000	998,187,000
Total, Regular Programs	261,215,000	1,102,920,000	857,271,000	2,221,406,000
B. PROJECT(S)				
Locally-Funded Project(s)		117,809,000	2,000,000	119,809,000
Total, Project(s)		117,809,000	2,000,000	119,809,000
TOTAL NEW APPROPRIATIONS	P 261,215,000	P 1,220,729,000	P 859,271,000	P 2,341,215,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 113,283,000	P 312,653,000	P 789,930,000	P 1,215,866,000

Administration of Personnel Benefits	7,353,000			7,353,000
Sub-total, General Administration and Support	120,636,000	312,653,000	789,930,000	1,223,219,000
Operations				
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	140,579,000	790,267,000	67,341,000	998,187,000
Development, Implementation and Monitoring of the Defense System of Management (DSOM)	140,579,000	747,738,000	67,341,000	955,658,000
Development, Implementation and Monitoring of the International Defense Engagement (IDSE)		42,529,000		42,529,000
Sub-total, Operations	140,579,000	790,267,000	67,341,000	998,187,000
Total, Regular Programs	261,215,000	1,102,920,000	857,271,000	2,221,406,000
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018		117,809,000	2,000,000	119,809,000
Sub-total, Locally-Funded Project(s)		117,809,000	2,000,000	119,809,000
Total, Project(s)		117,809,000	2,000,000	119,809,000
TOTAL NEW APPROPRIATIONS	P 261,215,000	P 1,220,729,000	P 859,271,000	P 2,341,215,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	193,864
Total Permanent Positions	193,864
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,288
Representation Allowance	4,776

Transportation Allowance	4,776	
Clothing and Uniform Allowance	1,834	
Mid-Year Bonus - Civilian	16,155	
Year End Bonus	16,155	
Cash Gift	1,310	
Productivity Enhancement Incentive	1,310	
Step Increment	485	
Total Other Compensation Common to All	53,089	
Other Benefits		
PAG-IBIG Contributions	629	
PhilHealth Contributions	4,139	
Employees Compensation Insurance Premiums	314	
Loyalty Award - Civilian	90	
Terminal Leave	7,353	
Total Other Benefits	12,525	
Non-Permanent Positions	1,737	
Total Personnel Services	261,215	
Maintenance and Other Operating Expenses		
Travelling Expenses	131,382	
Training and Scholarship Expenses	153,283	
Supplies and Materials Expenses	222,498	
Utility Expenses	34,375	
Communication Expenses	28,500	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	87,000	
Intelligence Expenses	60,000	
Extraordinary and Miscellaneous Expenses	3,765	
Professional Services	102,540	
General Services	16,942	
Repairs and Maintenance	77,793	
Taxes, Insurance Premiums and Other Fees	2,759	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	5,186	
Representation Expenses	140,724	
Rent/Lease Expenses	32,188	
Subscription Expenses	121,794	
Total Maintenance and Other Operating Expenses	1,220,729	
Total Current Operating Expenditures	1,481,944	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	698,333	
Machinery and Equipment Outlay	114,592	
Transportation Equipment Outlay	46,346	

Total Capital Outlays	859,271
TOTAL NEW APPROPRIATIONS	2,341,215

B. GOVERNMENT ARSENAL

For general administration and support, and operations, as indicated hereunder . . . . . P 2,354,998,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 85,806,000	P 66,253,000	P 45,117,000	P 197,176,000
Operations	271,196,000	1,564,591,000	322,035,000	2,157,822,000
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	271,196,000	1,564,591,000	322,035,000	2,157,822,000
TOTAL NEW APPROPRIATIONS	P 357,002,000	P 1,630,844,000	P 367,152,000	P 2,354,998,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Government Arsenal (GA) infirmary shall be deposited in an authorized government depository bank and used to augment the infirmary's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

The GA shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of GA and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the GA's website.

2. **Authority to Barter and Sell Scrap Items.** The Director of GA, upon approval of the Secretary of National Defense, may barter or sell scrap items in accordance with E.O. No. 888, s. 1983, as amended. The barter and sale of scrap items shall be subject to the COA rules on the disposal of government properties and sale through public auction. The items acquired from barter shall be recorded or booked-up as government property while proceeds from the sale shall accrue to the Revised AFP Modernization Act Trust Fund pursuant to Section 6 of R.A. No. 10349.

3. **Reporting and Posting Requirements.** The GA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GA's website.

The GA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 79,961,000	P 66,253,000	P 45,117,000	P 191,331,000
Administration of Personnel Benefits	5,845,000			5,845,000
Sub-total, General Administration and Support	85,806,000	66,253,000	45,117,000	197,176,000
Operations				
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	271,196,000	1,564,591,000	322,035,000	2,157,822,000
Planning and Development of Arms Manufacturing Processes and Procedures	11,329,000	4,667,000		15,996,000
Manufacture, Storage and Security of Small Arms Ammunition	259,867,000	1,559,924,000	322,035,000	2,141,826,000
Sub-total, Operations	271,196,000	1,564,591,000	322,035,000	2,157,822,000
TOTAL NEW APPROPRIATIONS	P 357,002,000	P 1,630,844,000	P 367,152,000	P 2,354,998,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	166,639
Total Permanent Positions	166,639
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,320
Representation Allowance	594

Transportation Allowance	594	
Clothing and Uniform Allowance	3,885	
Mid-Year Bonus - Civilian	13,886	
Year End Bonus	13,886	
Cash Gift	2,775	
Productivity Enhancement Incentive	2,775	
Step Increment	416	
Total Other Compensation Common to All	52,131	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	300	
Magna Carta for Science & Technology Personnel	68,793	
Quarters Allowance	1,347	
Night Shift Differential Pay	5,231	
Total Other Compensation for Specific Groups	75,671	
Other Benefits		
PAG-IBIG Contributions	1,331	
PhilHealth Contributions	4,120	
Employees Compensation Insurance Premiums	666	
Loyalty Award - Civilian	290	
Terminal Leave	5,845	
Total Other Benefits	12,252	
Non-Permanent Positions	50,309	
Total Personnel Services	357,002	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,041	
Training and Scholarship Expenses	5,968	
Supplies and Materials Expenses	1,411,598	
Utility Expenses	44,431	
Communication Expenses	2,185	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	125	
Professional Services	5,509	
General Services	87,803	
Repairs and Maintenance	36,610	
Taxes, Insurance Premiums and Other Fees	19,458	
Other Maintenance and Operating Expenses		
Advertising Expenses	356	
Printing and Publication Expenses	82	
Representation Expenses	2,068	
Transportation and Delivery Expenses	1,172	
Subscription Expenses	5,438	
Total Maintenance and Other Operating Expenses	1,630,844	
Total Current Operating Expenditures	1,987,846	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	
Transportation Equipment Outlay	340,489
	26,663
Total Capital Outlays	367,152
TOTAL NEW APPROPRIATIONS	2,354,998

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 310,011,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 29,427,000	P 148,001,000	P 42,517,000	P 219,945,000
Operations	30,881,000	59,185,000		90,066,000
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	12,330,000	21,185,000		33,515,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	18,551,000	38,000,000		56,551,000
TOTAL NEW APPROPRIATIONS	P 60,308,000	P 207,186,000	P 42,517,000	P 310,011,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 27,183,000	P 148,001,000	P 42,517,000	P	217,701,000
Administration of Personnel Benefits	2,244,000				2,244,000
Sub-total, General Administration and Support	29,427,000	148,001,000	42,517,000		219,945,000
Operations					
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	12,330,000	21,185,000			33,515,000
Conduct of National Defense and Strategic International Studies	12,330,000	21,185,000			33,515,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	18,551,000	38,000,000			56,551,000
Conduct of Graduate Level and Other Courses of Studies.	18,551,000	38,000,000			56,551,000
Sub-total, Operations	30,881,000	59,185,000			90,066,000
TOTAL NEW APPROPRIATIONS	P 60,308,000	P 207,186,000	P 42,517,000	P	310,011,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,244
Total Permanent Positions	32,244
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,392
Representation Allowance	378
Transportation Allowance	378
Clothing and Uniform Allowance	406
Honoraria	10,346
Mid-Year Bonus - Civilian	2,687
Year End Bonus	2,687
Cash Gift	290
Productivity Enhancement Incentive	290
Step Increment	81

Total Other Compensation Common to All		18,935
Other Benefits		
PAG-IBIG Contributions		139
PhilHealth Contributions		743
Employees Compensation Insurance Premiums		69
Terminal Leave		2,244
Total Other Benefits		3,195
Non-Permanent Positions		5,934
Total Personnel Services		60,308
Maintenance and Other Operating Expenses		
Travelling Expenses		3,535
Training and Scholarship Expenses		53,614
Supplies and Materials Expenses		26,091
Utility Expenses		229
Communication Expenses		32,821
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		108
Professional Services		24,569
General Services		18,111
Repairs and Maintenance		19,652
Taxes, Insurance Premiums and Other Fees		6,684
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		976
Representation Expenses		1,773
Rent/Lease Expenses		2,273
Membership Dues and Contributions to Organizations		5
Subscription Expenses		15,097
Other Maintenance and Operating Expenses		1,648
Total Maintenance and Other Operating Expenses		207,186
Total Current Operating Expenditures		267,494
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		38,517
Transportation Equipment Outlay		4,000
Total Capital Outlays		42,517
TOTAL NEW APPROPRIATIONS		310,011

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations as indicated hereunder	P	2,561,769,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 109,797,000	P 373,564,000	P 87,865,000	P 571,226,000
Operations	332,879,000	1,349,350,000	308,314,000	1,990,543,000
CIVIL PROTECTION PROGRAM	332,879,000	1,349,350,000	308,314,000	1,990,543,000
TOTAL NEW APPROPRIATIONS	P 442,676,000	P 1,722,914,000	P 396,179,000	P 2,561,769,000

Special Provision(s)

1. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, such other guidelines as may be issued by the OCD and DBM.

2. **Reporting and Posting Requirements.** The OCD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 104,017,000	P 373,564,000	P 87,865,000	P 565,446,000
Administration of Personnel Benefits	5,780,000			5,780,000
Sub-total, General Administration and Support	109,797,000	373,564,000	87,865,000	571,226,000
Operations				
CIVIL PROTECTION PROGRAM	332,879,000	1,349,350,000	308,314,000	1,990,543,000

CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	162,400,000	76,105,000		238,505,000
Enhancement, Capacity Development and Mobilization for Civil Defense	162,400,000	76,105,000		238,505,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	170,479,000	386,542,000	195,017,000	752,038,000
Empowering Sectors on DRRM for Resiliency	170,479,000	386,542,000	195,017,000	752,038,000
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		886,703,000	113,297,000	1,000,000,000
Disaster Response Operation		886,703,000	113,297,000	1,000,000,000
Sub-total, Operations	332,879,000	1,349,350,000	308,314,000	1,990,543,000
TOTAL NEW APPROPRIATIONS	P 442,676,000	P 1,722,914,000	P 396,179,000	P 2,561,769,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	327,920
Total Permanent Positions	327,920
Other Compensation Common to All	
Personnel Economic Relief Allowance	14,328
Representation Allowance	4,620
Transportation Allowance	4,620
Clothing and Uniform Allowance	4,179
Mid-Year Bonus - Civilian	27,327
Year End Bonus	27,327
Cash Gift	2,985
Productivity Enhancement Incentive	2,985
Step Increment	820
Total Other Compensation Common to All	89,191
Other Benefits	
PAG-IBIG Contributions	1,434
PhilHealth Contributions	7,837
Employees Compensation Insurance Premiums	717
Loyalty Award - Civilian	440
Terminal Leave	5,780
Total Other Benefits	16,208

Non-Permanent Positions	9,357
Total Personnel Services	442,676
Maintenance and Other Operating Expenses	
Travelling Expenses	72,189
Training and Scholarship Expenses	188,874
Supplies and Materials Expenses	60,500
Utility Expenses	26,711
Communication Expenses	44,572
Awards/Rewards and Prizes	7,757
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,268
Professional Services	26,108
General Services	79,447
Repairs and Maintenance	28,390
Financial Assistance/Subsidy	886,703
Taxes, Insurance Premiums and Other Fees	6,920
Other Maintenance and Operating Expenses	
Advertising Expenses	9,588
Printing and Publication Expenses	3,546
Representation Expenses	38,012
Transportation and Delivery Expenses	1,163
Rent/Lease Expenses	55,570
Subscription Expenses	127,321
Donations	78
Other Maintenance and Operating Expenses	57,197
Total Maintenance and Other Operating Expenses	1,722,914
Total Current Operating Expenditures	2,165,590
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	347,779
Transportation Equipment Outlay	48,400
Total Capital Outlays	396,179
TOTAL NEW APPROPRIATIONS	2,561,769

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder . . . . . P 1,525,447,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 68,742,000	P 158,117,000	P 42,427,000	P 269,286,000
Operations	116,370,000	863,291,000	276,500,000	1,256,161,000
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	97,677,000	791,654,000	147,500,000	1,036,831,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	6,165,000	12,772,000		18,937,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,528,000	58,865,000	129,000,000	200,393,000
TOTAL NEW APPROPRIATIONS	P 185,112,000	P 1,021,408,000	P 318,927,000	P 1,525,447,000

Special Provision(s)

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,306,000	P 158,117,000	P 42,427,000	P 265,850,000
Administration of Personnel Benefits	3,436,000			3,436,000
Sub-total, General Administration and Support	68,742,000	158,117,000	42,427,000	269,286,000
Operations				
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	97,677,000	791,654,000	147,500,000	1,036,831,000

Processing of Veterans' Claims	77,719,000	46,434,000	72,500,000	196,653,000
Payment of Veterans' Benefits		710,488,000	75,000,000	785,488,000
Investigation, Verification of Records, Strengthening of Internal Control System and Conduct of Management and System Audit	19,958,000	34,732,000		54,690,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	6,165,000	12,772,000		18,937,000
Provide Assistance in Empowering of Veterans Organizations	6,165,000	12,772,000		18,937,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,528,000	58,865,000	129,000,000	200,393,000
Administration and Management of National Military Shrines	10,597,000	40,883,000	129,000,000	180,480,000
Historical Research and Preservation	1,931,000	1,552,000		3,483,000
Celebration of Veteran-Related Events		16,430,000		16,430,000
Sub-total, Operations	116,370,000	863,291,000	276,500,000	1,256,161,000
TOTAL NEW APPROPRIATIONS	P 185,112,000	P 1,021,408,000	P 318,927,000	P 1,525,447,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	133,530
Total Permanent Positions	133,530
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,776
Representation Allowance	900
Transportation Allowance	900
Clothing and Uniform Allowance	2,268
Mid-Year Bonus - Civilian	11,127
Year End Bonus	11,127
Cash Gift	1,620
Productivity Enhancement Incentive	1,620
Step Increment	334

Total Other Compensation Common to All	37,672	
Other Compensation for Specific Groups		
Overseas Allowance	5,251	
Total Other Compensation for Specific Groups	5,251	
Other Benefits		
PAG-IBIG Contributions	778	
PhilHealth Contributions	3,248	
Employees Compensation Insurance Premiums	390	
Loyalty Award - Civilian	150	
Terminal Leave	3,436	
Total Other Benefits	8,002	
Non-Permanent positions	657	
Total Personnel Services	185,112	
Maintenance and Other Operating Expenses		
Travelling Expenses	9,268	
Training and Scholarship Expenses	69,945	
Supplies and Materials Expenses	40,051	
Utility Expenses	14,363	
Communication Expenses	14,147	
Awards/Rewards and Prizes	1,703	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	398	
Professional Services	57,964	
General Services	88,803	
Repairs and Maintenance	48,130	
Financial Assistance/Subsidy	535,190	
Taxes, Insurance Premiums and Other Fees	1,473	
Other Maintenance and Operating Expenses		
Advertising Expenses	5,005	
Printing and Publication Expenses	5,844	
Representation Expenses	14,086	
Transportation and Delivery Expenses	1,218	
Rent/Lease Expenses	11,847	
Subscription Expenses	1,945	
Donations	100,000	
Bank Transaction Fee	23	
Other Maintenance and Operating Expenses	5	
Total Maintenance and Other Operating Expenses	1,021,408	
Total Current Operating Expenditures	1,206,520	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	255,500	

Machinery and Equipment Outlay	53,692
Transportation Equipment Outlay	9,735
Total Capital Outlays	318,927
TOTAL NEW APPROPRIATIONS	1,525,447

F. VETERANS MEMORIAL MEDICAL CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 3,137,246,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 527,314,000	P 298,996,000	P 30,300,000	P 856,610,000
Operations	877,128,000	1,322,128,000	81,380,000	2,280,636,000
VETERAN HEALTH CARE PROGRAM	877,128,000	1,322,128,000	81,380,000	2,280,636,000
TOTAL NEW APPROPRIATIONS	P 1,404,442,000	P 1,621,124,000	P 111,680,000	P 3,137,246,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMMC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the VMMC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

Disbursements or expenditures by the VMMC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

The VMMC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Director of VMMC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMMC's website.

2. **Reporting and Posting Requirements.** The VMMC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) VMMC's website.

The VMMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 385,315,000	P 298,996,000	P 30,300,000	P 714,611,000
Administration of Personnel Benefits	141,999,000			141,999,000
Sub-total, General Administration and Support	527,314,000	298,996,000	30,300,000	856,610,000
Operations				
VETERAN HEALTH CARE PROGRAM	877,128,000	1,322,128,000	81,380,000	2,280,636,000
In-Patient Care	824,484,000	882,617,000	81,380,000	1,788,481,000
Out-Patient Care	52,644,000	439,511,000		492,155,000
Sub-total, Operations	877,128,000	1,322,128,000	81,380,000	2,280,636,000
TOTAL NEW APPROPRIATIONS	P 1,404,442,000	P 1,621,124,000	P 111,680,000	P 3,137,246,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	861,031
Total Permanent Positions	861,031
Other Compensation Common to All	
Personnel Economic Relief Allowance	37,680
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	10,997

Mid-Year Bonus - Civilian	71,753	
Year End Bonus	71,753	
Cash Gift	7,855	
Productivity Enhancement Incentive	7,855	
Step Increment	2,152	
Total Other Compensation Common to All	210,573	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	154,903	
Night Shift Differential Pay	4,512	
Lump-sum for Filling of Positions - Civilian	125,623	
Total Other Compensation for Specific Groups	285,038	
Other Benefits		
PAG-IBIG Contributions	3,771	
PhilHealth Contributions	21,367	
Employees Compensation Insurance Premiums	1,886	
Loyalty Award - Civilian	1,008	
Terminal Leave	16,376	
Total Other Benefits	44,408	
Non-Permanent Positions	3,392	
Total Personnel Services	1,404,442	
Maintenance and Other Operating Expenses		
Travelling Expenses	191	
Training and Scholarship Expenses	9,886	
Supplies and Materials Expenses	1,288,371	
Utility Expenses	122,705	
Communication Expenses	2,483	
Awards/Rewards and Prizes	300	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	110	
Professional Services	5,560	
General Services	89,616	
Repairs and Maintenance	16,394	
Taxes, Insurance Premiums and Other Fees	13,489	
Other Maintenance and Operating Expenses		
Advertising Expenses	142	
Representation Expenses	1,793	
Rent/Lease Expenses	59,732	
Membership Dues and Contributions to Organizations	30	
Subscription Expenses	2,363	
Other Maintenance and Operating Expenses	7,959	
Total Maintenance and Other Operating Expenses	1,621,124	
Total Current Operating Expenditures	3,025,566	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	99,330
Transportation Equipment Outlay	12,350
Total Capital Outlays	111,680
TOTAL NEW APPROPRIATIONS	3,137,246

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, as indicated hereunder . . . . . P 142,032,930,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,347,787,000	P 1,374,033,000	P	P 25,721,820,000
Operations	84,680,995,000	19,978,470,000	11,651,645,000	116,311,110,000
LAND FORCES DEFENSE PROGRAM	84,680,995,000	19,978,470,000	11,651,645,000	116,311,110,000
TOTAL NEW APPROPRIATIONS	P 109,028,782,000	P 21,352,503,000	P 11,651,645,000	P 142,032,930,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Army General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Army General Hospital and other Philippine Army treatment facilities subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units.** The amount of Nine Billion Seventy Two Million Five Hundred Fifty Thousand Pesos (P9,072,550,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

4. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. **Rice Subsidy.** The amount of Eight Hundred Ninety Three Million Six Hundred Ninety Three Thousand Pesos (P893,693,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Army.

7. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. **Reporting and Posting Requirements.** The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,771,256,000	P 1,374,033,000	P	P 23,145,289,000
Administration of Personnel Benefits	2,576,531,000			2,576,531,000
Sub-total, General Administration and Support	24,347,787,000	1,374,033,000		25,721,820,000
Operations				
LAND FORCES DEFENSE PROGRAM	84,680,995,000	19,978,470,000	11,651,645,000	116,311,110,000

Force-Level Support Services	4,140,808,000	827,927,000	266,584,000	5,235,319,000	
Force Development		1,282,339,000		1,282,339,000	
Force Sustainment	80,540,187,000	17,868,204,000	11,385,061,000	109,793,452,000	
Sub-total, Operations	84,680,995,000	19,978,470,000	11,651,645,000	116,311,110,000	
TOTAL NEW APPROPRIATIONS	P 109,028,782,000	P 21,352,503,000	P 11,651,645,000	P 142,032,930,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	421,794
Total Permanent Positions	421,794
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,016
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	8,463
Honoraria	106
Mid-Year Bonus - Civilian	35,149
Year End Bonus	35,149
Cash Gift	6,045
Productivity Enhancement Incentive	6,045
Step Increment	1,054
Total Other Compensation Common to All	121,603
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	35,765
Longevity Pay	4,896
Lump-sum for Filling of Positions - Civilian	22,277
Total Other Compensation for Specific Groups	62,938
Other Benefits	
PAG-IBIG Contributions	2,902
PhilHealth Contributions	10,542
Employees Compensation Insurance Premiums	1,451
Terminal Leave	8,299
Total Other Benefits	23,194

Military/Uniformed Personnel		
Basic Pay		
Base Pay	45,604,655	
Total Basic Pay	45,604,655	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,723,444	
Clothing/Uniform Allowance	4,528,532	
Subsistence Allowance	23,387,823	
Laundry Allowance	44,540	
Quarters Allowance	606,549	
Longevity Pay	11,791,385	
Mid-Year Bonus - Military/Uniformed Personnel	3,800,388	
Year-end Bonus	3,800,388	
Cash Gift	567,280	
Productivity Enhancement Incentive	567,280	
Total Other Compensation Common to All	51,817,609	
Other Compensation for Specific Groups		
Hazardous Duty Pay	1,823,521	
Flying Pay	57,608	
Hazard Duty Pay	735,195	
Combat Duty Pay	3,043,008	
Instructor's Duty Pay	323,933	
Reservist's Pay	484,099	
Medal of Valor Award	34,500	
Parachutist Pay	622,838	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	802,746	
Total Other Compensation for Specific Groups	7,927,448	
Other Benefits		
Special Group Term Insurance	8,169	
PAG-IBIG Contributions	136,148	
PhilHealth Contributions	1,025,867	
Employees Compensation Insurance Premiums	136,148	
Terminal Leave	1,743,209	
Total Other Benefits	3,049,541	
Total Personnel Services	109,028,782	
Maintenance and Other Operating Expenses		
Travelling Expenses	393,740	
Training and Scholarship Expenses	507,180	
Supplies and Materials Expenses	12,177,759	
Utility Expenses	933,089	

Communication Expenses	187,123	
Awards/Rewards and Prizes	1,547	
Survey, Research, Exploration and Development Expenses	5,018	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	444,000	
Professional Services	143,094	
General Services	12,083	
Repairs and Maintenance	2,958,578	
Financial Assistance/Subsidy	2,681,193	
Taxes, Insurance Premiums and Other Fees	64,094	
Labor and Wages	76,261	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,840	
Printing and Publication Expenses	15,808	
Representation Expenses	603,452	
Transportation and Delivery Expenses	59,619	
Rent/Lease Expenses	13,805	
Membership Dues and Contributions to Organizations	117	
Subscription Expenses	40,738	
Other Maintenance and Operating Expenses	32,365	
Total Maintenance and Other Operating Expenses	21,352,503	
Total Current Operating Expenditures	130,381,285	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Improvements Outlay	26,308	
Infrastructure Outlay	90,528	
Buildings and Other Structures	1,547,035	
Machinery and Equipment Outlay	7,561,452	
Transportation Equipment Outlay	2,426,322	
Total Capital Outlays	11,651,645	
TOTAL NEW APPROPRIATIONS	142,032,930	

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder . . . . . P 59,078,720,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 3,805,167,000	P 1,038,760,000	P 177,476,000	P 5,021,403,000

Operations	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000
AIR FORCES DEFENSE PROGRAM	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000
Total, Regular Programs	20,647,071,000	29,740,431,000	8,691,218,000	59,078,720,000
TOTAL NEW APPROPRIATIONS	P 20,647,071,000	P 29,740,431,000	P 8,691,218,000	P 59,078,720,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical, and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Air Force General Hospital and other Philippine Air Force treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Sixty Six Million Eight Hundred Sixty Six Thousand Pesos (P166,866,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,481,465,000	P 1,038,760,000	P 177,476,000	P 3,697,701,000
Administration of Personnel Benefits	1,323,702,000			1,323,702,000
Sub-total, General Administration and Support	3,805,167,000	1,038,760,000	177,476,000	5,021,403,000
Operations				
AIR FORCES DEFENSE PROGRAM	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000
Force-Level Support Services	3,385,172,000	337,244,000		3,722,416,000
Force Development	6,116,671,000	14,861,927,000	3,913,067,000	24,891,665,000
Force Sustainment	7,340,061,000	13,502,500,000	4,600,675,000	25,443,236,000
Sub-total, Operations	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000
Total, Regular Programs	20,647,071,000	29,740,431,000	8,691,218,000	59,078,720,000
TOTAL NEW APPROPRIATIONS	P 20,647,071,000	P 29,740,431,000	P 8,691,218,000	P 59,078,720,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	467,406
Total Permanent Positions	467,406
Other Compensation Common to All	
Personnel Economic Relief Allowance	32,064
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	9,352
Mid-Year Bonus - Civilian	38,951
Year End Bonus	38,951

Cash Gift	6,680	
Productivity Enhancement Incentive	6,680	
Step Increment	1,168	
Total Other Compensation Common to All	134,566	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	35,832	
Longevity Pay	3,908	
Lump-sum for Filling of Positions - Civilian	25,704	
Total Other Compensation for Specific Groups	65,444	
Other Benefits		
PAG-IBIG Contributions	3,207	
PhilHealth Contributions	11,682	
Employees Compensation Insurance Premiums	1,603	
Loyalty Award - Civilian	1,065	
Terminal Leave	6,259	
Total Other Benefits	23,816	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	9,048,372	
Total Basic Pay	9,048,372	
Other Compensation Common to All		
Personnel Economic Relief Allowance	513,432	
Clothing/Uniform Allowance	571,029	
Subsistence Allowance	2,713,912	
Laundry Allowance	9,007	
Quarters Allowance	119,795	
Longevity Pay	1,953,283	
Mid-Year Bonus - Military/Uniformed Personnel	754,031	
Year-end Bonus	754,031	
Cash Gift	106,965	
Productivity Enhancement Incentive	106,965	
Total Other Compensation Common to All	7,602,450	
Other Compensation for Specific Groups		
Hazardous Duty Pay	260,976	
Flying Pay	832,606	
Hazard Duty Pay	138,627	
Hardship Allowance	23,113	
Combat Duty Pay	311,364	
Instructor's Duty Pay	69,854	

Reservist's Pay	82,064	
Medal of Valor Award	3,000	
Specialist's Pay	2,603	
Parachutist Pay	19,952	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,091,856	
Total Other Compensation for Specific Groups	2,836,015	
Other Benefits		
Special Group Term Insurance	1,540	
PAG-IBIG Contributions	51,342	
PhilHealth Contributions	190,566	
Employees Compensation Insurance Premiums	25,671	
Terminal Leave	199,883	
Total Other Benefits	469,002	
Total Personnel Services	20,647,071	
Maintenance and Other Operating Expenses		
Travelling Expenses	751,084	
Training and Scholarship Expenses	302,113	
Supplies and Materials Expenses	9,107,349	
Utility Expenses	585,581	
Communication Expenses	67,505	
Awards/Rewards and Prizes	1,797	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	17,000	
Professional Services	147,412	
General Services	4,785	
Repairs and Maintenance	17,467,302	
Financial Assistance/Subsidy	183,480	
Taxes, Insurance Premiums and Other Fees	28,296	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,633	
Printing and Publication Expenses	3,471	
Representation Expenses	509,032	
Transportation and Delivery Expenses	11,341	
Rent/Lease Expenses	23,820	
Membership Dues and Contributions to Organizations	87	
Subscription Expenses	524,743	
Donations	1,600	
Total Maintenance and Other Operating Expenses	29,740,431	
Total Current Operating Expenditures	50,387,502	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Outlay	837,777	
Buildings and Other Structures	729,581	
Machinery and Equipment Outlay	4,100,529	

Transportation Equipment Outlay	3,023,331
Total Capital Outlays	8,691,218
TOTAL NEW APPROPRIATIONS	59,078,720

G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, as indicated hereunder . . . . . P 59,376,463,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 5,038,695,000	P 609,940,000	P	P 5,648,635,000
Operations	22,416,044,000	22,943,807,000	8,367,977,000	53,727,828,000
NAVAL FORCES DEFENSE PROGRAM	22,416,044,000	22,943,807,000	8,367,977,000	53,727,828,000
TOTAL NEW APPROPRIATIONS	P 27,454,739,000	P 23,553,747,000	P 8,367,977,000	P 59,376,463,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy hospitals shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical, and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Navy Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Navy hospitals and other Philippine Navy treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. **Rice Subsidy.** The amount of Two Hundred Seventeen Million Five Hundred Forty Two Thousand Pesos (P217,542,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Philippine Navy's website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,453,129,000	P 609,940,000	P	P 3,063,069,000
National Capital Region (NCR)	2,453,129,000	609,940,000		3,063,069,000
Philippine Navy	2,453,129,000	609,940,000		3,063,069,000
Administration of Personnel Benefits	2,585,566,000			2,585,566,000
National Capital Region (NCR)	2,585,566,000			2,585,566,000
Philippine Marine Corps	80,396,000			80,396,000
Philippine Navy	2,505,170,000			2,505,170,000
Sub-total, General Administration and Support	5,038,695,000	609,940,000		5,648,635,000
Operations				
NAVAL FORCES DEFENSE PROGRAM	22,416,044,000	22,943,807,000	8,367,977,000	53,727,828,000

Force-Level Support Services	7,938,429,000	6,082,782,000	4,003,384,000	18,024,595,000	
National Capital Region (NCR)	7,938,429,000	6,082,782,000	4,003,384,000	18,024,595,000	
Philippine Navy	7,938,429,000	6,082,782,000	4,003,384,000	18,024,595,000	
Force Development	13,833,481,000	14,913,248,000	4,039,893,000	32,786,622,000	
National Capital Region (NCR)	13,833,481,000	14,913,248,000	4,039,893,000	32,786,622,000	
Philippine Marine Corps	8,260,949,000	3,149,733,000	2,486,209,000	13,896,891,000	
Philippine Navy	5,572,532,000	11,763,515,000	1,553,684,000	18,889,731,000	
Force Sustainment	644,134,000	1,947,777,000	324,700,000	2,916,611,000	
National Capital Region (NCR)	644,134,000	1,947,777,000	324,700,000	2,916,611,000	
Philippine Navy	644,134,000	1,947,777,000	324,700,000	2,916,611,000	
Sub-total, Operations	22,416,044,000	22,943,807,000	8,367,977,000	53,727,828,000	
TOTAL NEW APPROPRIATIONS	P 27,454,739,000	P 23,553,747,000	P 8,367,977,000	P 59,376,463,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	444,480
Total Permanent Positions	444,480
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,808
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	8,694
Mid-Year Bonus - Civilian	37,040
Year End Bonus	37,040
Cash Gift	6,210
Productivity Enhancement Incentive	6,210
Step Increment	1,111
Total Other Compensation Common to All	126,689

Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	18,263	
Longevity Pay	4,229	
Lump-sum for Filling of Positions - Civilian	9,829	
Total Other Compensation for Specific Groups	32,321	
Other Benefits		
PAG-IBIG Contributions	2,981	
PhilHealth Contributions	11,102	
Employees Compensation Insurance Premiums	1,490	
Loyalty Award - Civilian	2,890	
Terminal Leave	6,513	
Total Other Benefits	24,976	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	11,427,495	
Creation of New Positions	849,641	
Total Basic Pay	12,277,136	
Other Compensation Common to All		
Personnel Economic Relief Allowance	676,392	
Clothing/Uniform Allowance	286,944	
Subsistence Allowance	3,559,465	
Laundry Allowance	16,736	
Quarters Allowance	144,384	
Longevity Pay	2,861,428	
Mid-Year Bonus - Military/Uniformed Personnel	952,541	
Year-end Bonus	952,541	
Cash Gift	140,950	
Productivity Enhancement Incentive	140,950	
Total Other Compensation Common to All	9,732,331	
Other Compensation for Specific Groups		
Hazardous Duty Pay	717,992	
Flying Pay	157,368	
Overseas Allowance	25,339	
Sea Duty Pay	673,915	
Hazard Duty Pay	182,671	
Hardship Allowance	309,722	
Combat Duty Pay	428,724	
Instructor's Duty Pay	107,299	
Reservist's Pay	52,287	
Medal of Valor Award	12,000	
Specialist's Pay	305	

Parachutist Pay	38,979
Lump-sum for Filling of positions Military/Uniformed Personnel (MUP)	1,207,397
Total Other Compensation for Specific Groups	3,913,998
Other Benefits	
Special Group Term Insurance	2,027
PAG-IBIG Contributions	66,936
PhilHealth Contributions	287,830
Employees Compensation Insurance Premiums	33,829
Terminal Leave	512,186
Total Other Benefits	902,808
Total Personnel Services	27,454,739
Maintenance and Other Operating Expenses	
Travelling Expenses	337,216
Training and Scholarship Expenses	452,675
Supplies and Materials Expenses	13,045,044
Utility Expenses	991,926
Communication Expenses	327,956
Awards/Rewards and Prizes	2,691
Survey, Research, Exploration and Development Expenses	895
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	254,969
General Services	403,302
Repairs and Maintenance	4,895,814
Financial Assistance/Subsidy	243,590
Taxes, Insurance Premiums and Other Fees	79,910
Other Maintenance and Operating Expenses	
Advertising Expenses	144
Printing and Publication Expenses	18,415
Representation Expenses	556,087
Transportation and Delivery Expenses	2,923
Rent/Lease Expenses	1,059,827
Subscription Expenses	231,962
Other Maintenance and Operating Expenses	608,652
Total Maintenance and Other Operating Expenses	23,553,747
Total Current Operating Expenditures	51,008,486
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	322,808
Buildings and Other Structures	377,336
Machinery and Equipment Outlay	7,210,943
Transportation Equipment Outlay	432,890
Other Property, Plant and Equipment Outlay	24,000

Total Capital Outlays	8,367,977
TOTAL NEW APPROPRIATIONS	59,376,463

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

For general administration and support, and operations, as indicated hereunder . . . . . P 22,457,738,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 4,477,209,000	P 708,507,000	P	P 5,185,716,000
Operations	2,933,497,000	11,250,322,000	3,088,203,000	17,272,022,000
JOINT FORCE PLANNING PROGRAM	323,181,000	591,880,000	8,676,000	923,737,000
JOINT FORCE OPERATIONS PROGRAM	662,554,000	7,827,706,000	1,665,746,000	10,156,006,000
JOINT FORCE CAPABILITY PROGRAM	1,947,762,000	2,830,736,000	1,413,781,000	6,192,279,000
TOTAL NEW APPROPRIATIONS	P 7,410,706,000	P 11,958,829,000	P 3,088,203,000	P 22,457,738,000

Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical, and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

11. **Rice Subsidy.** The amount of Twenty Four Million Thirty Two Thousand Pesos (P24,032,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 2,559,264,000	P 708,507,000	P	P 3,267,771,000
National Capital Region (NCR)	2,559,264,000	708,507,000		3,267,771,000
General Headquarters - Proper	2,559,264,000	708,507,000		3,267,771,000
Administration of Personnel Benefits	1,917,945,000			1,917,945,000

National Capital Region (NCR)	1,729,443,000			1,729,443,000	
Armed Forces of the Philippines Medical Center	135,744,000			135,744,000	
General Headquarters - Proper	1,578,935,000			1,578,935,000	
Presidential Security Command	14,764,000			14,764,000	
Cordillerra Administrative Region (CAR)	188,502,000			188,502,000	
Philippine Military Academy	188,502,000			188,502,000	
Sub-total, General Administration and Support	4,477,209,000	708,507,000		5,185,716,000	
Operations					
JOINT FORCE PLANNING PROGRAM	323,181,000	591,880,000	8,676,000	923,737,000	
Military Policy and Strategic Formulation	323,181,000	591,880,000	8,676,000	923,737,000	
National Capital Region (NCR)	323,181,000	591,880,000	8,676,000	923,737,000	
General Headquarters - Proper	323,181,000	591,880,000	8,676,000	923,737,000	
JOINT FORCE OPERATIONS PROGRAM	662,554,000	7,827,706,000	1,665,746,000	10,156,006,000	
JOINT FORCE OPERATIONS SUB-PROGRAM		1,366,533,000	371,854,000	1,738,387,000	
Joint Force Combatant Command		1,062,565,000	371,854,000	1,434,419,000	
National Capital Region (NCR)		1,062,565,000	371,854,000	1,434,419,000	
General Headquarters - Proper		1,062,565,000	371,854,000	1,434,419,000	
Multinational/Foreign Engagements and Peace Support Operations		303,968,000		303,968,000	
National Capital Region (NCR)		303,968,000		303,968,000	
General Headquarters - Proper		303,968,000		303,968,000	
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	662,554,000	6,461,173,000	1,293,892,000	8,417,619,000	
Presidential Security and Protection (Presidential Security Command)	193,351,000	876,422,000	589,020,000	1,658,793,000	
National Capital Region (NCR)	193,351,000	876,422,000	589,020,000	1,658,793,000	
Presidential Security Command	193,351,000	876,422,000	589,020,000	1,658,793,000	
Joint Force Support Command	469,203,000	5,584,751,000	704,872,000	6,758,826,000	
National Capital Region (NCR)	469,203,000	5,584,751,000	704,872,000	6,758,826,000	
General Headquarters - Proper	469,203,000	5,584,751,000	704,872,000	6,758,826,000	

JOINT FORCE CAPABILITY PROGRAM	1,947,762,000	2,830,736,000	1,413,781,000	6,192,279,000
JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	40,832,000	979,283,000	292,741,000	1,312,856,000
Joint Force Support Units	39,150,000	688,210,000	292,741,000	1,020,101,000
National Capital Region (NCR)	39,150,000	688,210,000	292,741,000	1,020,101,000
General Headquarters - Proper	39,150,000	688,210,000	292,741,000	1,020,101,000
Reserve Force Development	1,682,000	15,841,000		17,523,000
National Capital Region (NCR)	1,682,000	15,841,000		17,523,000
General Headquarters - Proper	1,682,000	15,841,000		17,523,000
Ordnance Build-up/Strategic Lift and Mobility		275,232,000		275,232,000
National Capital Region (NCR)		275,232,000		275,232,000
General Headquarters - Proper		275,232,000		275,232,000
MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,906,930,000	1,851,453,000	1,121,040,000	4,879,423,000
Tertiary Health Care (AFP Medical Center)	776,175,000	1,404,890,000	923,056,000	3,104,121,000
National Capital Region (NCR)	776,175,000	1,404,890,000	923,056,000	3,104,121,000
Armed Forces of the Philippines Medical Center	776,175,000	1,404,890,000	923,056,000	3,104,121,000
Post-Commission Training Program	3,958,000	36,205,000		40,163,000
National Capital Region (NCR)	3,958,000	36,205,000		40,163,000
General Headquarters - Proper	3,958,000	36,205,000		40,163,000
Pre-Commission Officer Training (Philippine Military Academy)	1,126,797,000	410,358,000	197,984,000	1,735,139,000
Cordillera Administrative Region (CAR)	1,126,797,000	410,358,000	197,984,000	1,735,139,000
Philippine Military Academy	1,126,797,000	410,358,000	197,984,000	1,735,139,000
Sub-total, Operations	2,933,497,000	11,250,322,000	3,088,203,000	17,272,022,000
TOTAL NEW APPROPRIATIONS	P 7,410,706,000	P 11,958,829,000	P 3,088,203,000	P 22,457,738,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel		
Permanent Positions		
Basic Salary	1,066,960	
Total Permanent Positions	1,066,960	
Other Compensation Common to All		
Personnel Economic Relief Allowance	68,280	
Representation Allowance	576	
Transportation Allowance	576	
Clothing and Uniform Allowance	19,915	
Mid-Year Bonus - Civilian	88,913	
Year End Bonus	88,913	
Cash Gift	14,225	
Productivity Enhancement Incentive	14,225	
Step Increment	2,666	
Total Other Compensation Common to All	298,289	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	93,812	
Lump-sum for Filling of Positions - Civilian	141,102	
Anniversary Bonus - Civilian	1,749	
Total Other Compensation for Specific Groups	236,663	
Other Benefits		
PAG-IBIG Contributions	6,828	
PhilHealth Contributions	26,643	
Employees Compensation Insurance Premiums	3,413	
Terminal Leave	37,630	
Total Other Benefits	74,514	
Non-Permanent Position	13,826	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	1,847,318	
Total Basic Pay	1,847,318	
Other Compensation Common to All		
Personnel Economic Relief Allowance	72,096	
Clothing/Uniform Allowance	82,823	
Subsistence Allowance	458,689	
Laundry Allowance	2,163	
Quarters Allowance	14,004	
Longevity Pay	488,587	

Mid-Year Bonus - Military/Uniformed Personnel	153,943	
Year-end Bonus	153,943	
Cash Gift	15,020	
Productivity Enhancement Incentive	15,020	
Total Other Compensation Common to All	1,456,288	
Other Compensation for Specific Groups		
Hazardous Duty Pay	27,518	
Special Duty Allowance	96,773	
Overseas Allowance	369,196	
Combat Incentive Pay	10,000	
Hazard Duty Pay	19,472	
Combat Duty Pay	3,420	
Incentive Pay	57,593	
Instructor's Duty Pay	39,437	
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	399,581	
Anniversary Bonus - Military/Uniformed Personnel	768	
Total Other Compensation for Specific Groups	1,023,758	
Other Benefits		
Special Group Term Insurance	1,080	
PAG-IBIG Contributions	7,210	
PhilHealth Contributions	41,564	
Employees Compensation Insurance Premiums	3,604	
Retirement Gratuity	1,321,528	
Terminal Leave	18,104	
Total Other Benefits	1,393,090	
Total Personnel Services	7,410,706	
Maintenance and Other Operating Expenses		
Travelling Expenses	537,413	
Training and Scholarship Expenses	363,417	
Supplies and Materials Expenses	3,588,420	
Utility Expenses	1,306,277	
Communication Expenses	226,333	
Survey, Research, Exploration and Development Expenses	6,148	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	1,200,649	
Professional Services	1,478,496	
General Services	206,540	
Repairs and Maintenance	1,384,838	
Financial Assistance/Subsidy	26,375	
Taxes, Insurance Premiums and Other Fees	72,195	
Labor and Wages	28,138	
Other Maintenance and Operating Expenses		
Advertising Expenses	2,125	
Printing and Publication Expenses	40,371	
Representation Expenses	1,032,952	

Transportation and Delivery Expenses	13,213	
Rent/Lease Expenses	81,931	
Membership Dues and Contributions to Organizations	809	
Subscription Expenses	277,576	
Other Maintenance and Operating Expenses	84,613	
Total Maintenance and Other Operating Expenses	11,958,829	
Total Current Operating Expenditures	19,369,535	
Capital Outlays		
Property, Plant and Equipment Outlay		
Land Outlay	26,976	
Buildings and Other Structures	634,338	
Machinery and Equipment Outlay	2,067,613	
Transportation Equipment Outlay	320,960	
Furniture, Fixtures and Books Outlay	36,498	
Heritage Assets	1,818	
Total Capital Outlays	3,088,203	
TOTAL NEW APPROPRIATIONS	22,457,738	

GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY - PROPER	P 261,215,000	P 1,220,729,000	P 859,271,000	P 2,341,215,000
B. GOVERNMENT ARSENAL	357,002,000	1,630,844,000	367,152,000	2,354,998,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	60,308,000	207,186,000	42,517,000	310,011,000
D. OFFICE OF CIVIL DEFENSE	442,676,000	1,722,914,000	396,179,000	2,561,769,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER	185,112,000	1,021,408,000	318,927,000	1,525,447,000
F. VETERANS MEMORIAL MEDICAL CENTER	1,404,442,000	1,621,124,000	111,680,000	3,137,246,000
G. ARMED FORCES OF THE PHILIPPINES	164,541,298,000	86,605,510,000	31,799,043,000	282,945,851,000
G.1. PHILIPPINE ARMY (LAND FORCES)	109,028,782,000	21,352,503,000	11,651,645,000	142,032,930,000
G.2. PHILIPPINE AIR FORCE (AIR FORCES)	20,647,071,000	29,740,431,000	8,691,218,000	59,078,720,000
G.3. PHILIPPINE NAVY (NAVAL FORCES)	27,454,739,000	23,553,747,000	8,367,977,000	59,376,463,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)	7,410,706,000	11,958,829,000	3,088,203,000	22,457,738,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P 167,252,053,000	P 94,029,715,000	P 33,894,769,000	P 295,176,537,000

House Bill No. 4058

GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2026

VOLUME I-B

REPUBLIC OF THE PHILIPPINES

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GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2026

VOLUME I-B

REPUBLIC OF THE PHILIPPINES

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XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted project(s), as indicated hereunder . . . . . P 880,008,893,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 13,173,506,000	P 2,042,917,000	P 5,252,053,000	P 20,468,476,000
Support to Operations	1,122,813,000	24,707,251,000	56,596,444,000	82,426,508,000
Operations			662,894,203,000	662,894,203,000
ASSET PRESERVATION PROGRAM			105,403,593,000	105,403,593,000
NETWORK DEVELOPMENT PROGRAM			114,204,107,000	114,204,107,000
BRIDGE PROGRAM			40,440,329,000	40,440,329,000
FLOOD MANAGEMENT PROGRAM			235,055,761,000	235,055,761,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			167,790,413,000	167,790,413,000
Total, Regular Programs	14,296,319,000	26,750,168,000	724,742,700,000	765,789,187,000
B. PROJECTS				
Locally-Funded Project(s)			14,219,706,000	14,219,706,000
Foreign-Assisted Project(s)			100,000,000,000	100,000,000,000
Total, Projects			114,219,706,000	114,219,706,000
TOTAL NEW APPROPRIATIONS	P 14,296,319,000	P 26,750,168,000	P 838,962,406,000	P 880,008,893,000

Special Provision(s)

1. **Assessments and Other Collections.** The DPWH is authorized to assess service utilities and franchise holders or any other corporation, entity, or person, which may cause damage to public works or highway projects, the estimated amount for the reconstruction, restoration, or renovation of the damaged infrastructure. The proceeds therefrom shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Other collections by the DPWH such as liquidated damages due from suppliers, consultants, or contractors shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Public-Private Partnership Infrastructure Projects.** The amount of Four Billion Pesos (P4,000,000,000) appropriated herein for the Public-Private Partnership Strategic Support Fund shall be used for payment of: (i) right-of-way acquisition expenses under R.A. No. 8974 and R.A. No. 10752 and other laws of the land; (ii) fees and charges as may be imposed by BIR in accordance with the existing tax rules; (iii) incidental expenses that may be imposed by national government agencies, GOCCs, LGUs, and the courts for the transfer of land titles in the name of the Republic of the Philippines or annotation of its liens and encumbrances, certification fee, and fee for issuance of certified true copy of documents; (iv) just compensation and other expenses related to expropriation proceedings, notarization of documents, land appraisal, subdivision and titling of partially affected lots; (v) fees and/or expenses for variation orders, transaction advisors, feasibility studies, business case studies, or independent consultants; and (vi) reimbursements to the Project Development and Monitoring Facility Fund for the following projects:

(a) Tarlac-Pangasinan-La Union Expressway;
(b) NLEX-SLEX Connector Road Project;
(c) Cavite-Laguna Expressway Project;
(d) Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road);
(e) NAIA Expressway;
(f) Quirino Highway Project;
(g) DPWH-Central Office Building;
(h) Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III);
(i) North Luzon Expressway East (NLEE) Phase I and II (Region III);
(j) Metro Cebu Expressway (Region VII);
(k) Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI);
(l) Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X);
(m) Dingalan-Capas-Botolan Expressway Project (Region III);
(n) Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III);
(o) Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A);
(p) Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I);
(q) Boracay Bridge Projects (Region VI);
(r) Pacific Eastern Seaboard Expressway (Region III & IV-A);
(s) Mindoro-Batangas Super Bridge (Region IV-A & IV-B);
(t) Rehabilitation/Reconstruction/Improvement, Operation & Maintenance of Kennon Road Project (CAR); and
(u) Such other priority Public-Private Partnership Infrastructure Projects.

In no case shall said amount be used for unsolicited projects and payment of the private partner's financial obligations which the government has guaranteed.

3. **Tourism Road Infrastructure Program.** The amount of Three Billion Five Hundred Fifty Million Pesos (P3,550,000,000) appropriated herein for Access Roads Leading to Declared Tourism Destinations under the Tourism Road Infrastructure Program shall be used for the construction and improvement of roads and bridges identified jointly by the DPWH and the DOT based on the technical criteria and priority areas in support of the National Tourism Development Plan (2023-2028), and which are not yet covered by other funding sources.

Implementation of this Program shall be subject to the guidelines to be issued jointly by the DPWH and DOT.

4. **Road Leveraging Linkages for Industry and Trade (ROLL IT) Program.** The amount of Five Billion Seven Hundred Seventy Eight Million Pesos (P5,778,000,000) appropriated herein for the Access Roads Leading to Trades, Industries and Economic Zones under the ROLL IT Program shall be used for the construction, upgrading, and/or rehabilitation/reconstruction of roads and bridges identified jointly by the DPWH and the DTI based on the technical criteria and priority areas in support of the Philippine Inclusive Innovation Industrial Strategy (I3S) and the Comprehensive National Industrial Strategy, and which are not yet covered by other funding sources.

Implementation of this Program shall be subject to the guidelines to be issued jointly by the DPWH and DTI.

5. **Tatag ng Imprastruktura para sa Kapayapaan at Seguridad (TIKAS) Program.** The amount of Three Billion Pesos (P3,000,000,000) appropriated herein for various infrastructure in support of national security under the TIKAS Program shall be used to cover the construction, rehabilitation, upgrading, and improvement of facilities for the military identified jointly by the DPWH and DND, based on the technical criteria and priority areas in order to enhance the facility capability and readiness of the military in providing a secured environment conducive for national development and overall increase in quality of life.

6. **Basic Infrastructure Program.** The amount appropriated herein for the implementation of the Basic Infrastructure Program shall be subject to the following:

(a) engineering and administrative overhead (EAO) expenses shall not exceed one percent (1%) of the project cost;
(b) compliance with the standards, designs, or specifications set by law and the following agencies: (i) DPWH for local roads and bridges, flood control and drainage systems, multi-purpose buildings, or government buildings; or (ii) DPWH and DepEd or CHED, as the case may be, for classrooms, school buildings, or academic buildings; and
(c) turnover of the management and ownership of the infrastructure projects upon completion thereof to LGUs, which shall shoulder the maintenance and repair costs.

7. **Access Roads Connecting Learners and Schools.** Recognizing the shared goal of improving access to essential services through strategic infrastructure, the DPWH shall prioritize the construction of access roads to existing and newly-constructed public schools without existing road networks, particularly those that remain physically inaccessible.

8. **Water Supply System.** The amount appropriated herein for the construction of Water Supply Systems (Levels II and III) shall be used for the construction, reconstruction, upgrading, and improvement of water supply systems based on the technical criteria and guidelines issued by the DPWH, and relevant policies and issuances of the Water Resources Management Office under the DENR. The said amount shall cover all costs for the project, including water source identification and development, and all other project preparation and construction costs.

The implementation of water supply system projects shall be subject to the following:

(a) availability of an adequate water source for the particular water supply system project;
(b) availability of project location, which must be government-owned, free from any right-of-way claim or any other claim for resettlement or relocation; and
(c) turnover of the operation and maintenance of the water supply system shall be for the LGU, unless such responsibility is transferred by the local government to another entity in accordance with existing laws.

9. **Infrastructure Projects.** In the implementation of infrastructure projects, the DPWH may consider the following:

(a) clustering or de-clustering in the procurement of infrastructure projects for cost efficiency and effective management with due compliance with existing government procurement laws, rules, and regulations, and the guidelines issued by the GPPB;

(b) adoption of standards for various hazards, global warming, or climate change in the feasibility study, design, and detailed engineering works of all infrastructure projects, in coordination with the CCC;

(c) provision of pedestrian-safe sidewalks as well as roadside tree planting;

(d) use of available and cost effective Coconet Bio-Engineering Solution for soil erosion control and slope stabilization; and

(e) integrated flood control management approaches to reduce flood vulnerability and risks.

10. **Assessment and Retrofitting of National Bridges.** The amount appropriated for retrofitting/strengthening of permanent bridges under the DPWH bridge program shall include the cost of conducting an assessment of the structural strength, repair, and retrofitting of all national bridges in accordance with the structural code of the Philippines and existing DPWH guidelines. In the assessment, repair, and retrofitting of national bridges, priority shall be given to bridges in areas considered highly vulnerable to seismic activities, as identified by the DOST-Philippine Institute of Volcanology and Seismology (PHIVOLCS), and those damaged by typhoons.

11. **Integration of Active Transportation and Road Transformation in Infrastructure Projects.** Pursuant to E.O. No. 774, s. 2008, NEDA Board Resolution No. 5, s. 2017, the DOH active transport playbook, and all other applicable laws, rules, and regulations, and executive issuances, the DPWH, in coordination with the DOTr and cities where public transport supply is severely insufficient, shall aim to establish proper public transport stops for the benefit of commuters, and ensure that all projects and activities pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening, or paving of primary, secondary, tertiary, bypass, and diversion roads, and the construction, widening or replacement of bridges, shall be so designed and implemented as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices rather than the throughput of private vehicles.

All pedestrian crossings and/or footpaths and sidewalks to be constructed in accordance with this provision shall, by default, be at grade for the inclusion of persons with disabilities, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children, consistent with public health and safety regulations.

For commuter safety and comfort, wherever feasible, all pedestrian and cycling infrastructure to be constructed in accordance with this provision shall be protected or grade-separated and include shaded walkway including urban shade trees, consistent with environmental laws and public health and safety regulations.

The DPWH shall, in coordination with the DOTr, issue or update policies on road use classification, road space allocation, and road design, in accordance with the National Transport Policy or NEDA Board Resolution No. 5.

The DPWH shall regularly publish the list of road transformation and active transportation infrastructure projects and pertinent details thereof on its website and shall furnish copies to the DOTr.

12. **Restriction on Delegation of Project Implementation.** To ensure the efficient implementation of infrastructure projects, the DPWH may delegate in the following instances: (i) the AFP Corps of Engineers in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by DPWH, subject to the overall technical supervision of the DPWH.

In addition, for the National Sewerage and Septage Management Program, the DPWH shall: (i) provide the technical requirements; (ii) ensure that the contractors to be engaged by the LGUs are technically capable; and (iii) regularly monitor the Program.

13. **Special Road Fund.** Of the amounts appropriated herein, Eighteen Billion Three Hundred Thirty One Million Seven Hundred Thirty Thousand Pesos (P18,331,730,000) constituting the amount collected by virtue of R.A. No. 8794, as amended by R.A. No. 11239, shall be automatically credited to a Special Account in the General Fund of the National Treasury, constituted as the Special Road Fund, and shall be earmarked solely for the construction, upgrading, repair, and rehabilitation of roads, bridges, and road drainage.

14. **National Building Code Development Fund.** In addition to the amounts appropriated herein, the amount of Thirty Seven Million Five Hundred Twenty Seven Thousand Pesos (P37,527,000) shall be used to cover necessary operating expenses of the National Building Code Development Office, sourced from the five percent (5%) share of the DPWH from the building permit fees and other charges nationwide accruing to the DPWH, pursuant to P.D. No. 1096.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

15. **Right-of-Way Acquisitions and Payments of Contractual Obligations.** The amount appropriated herein shall be used exclusively for right-of-way acquisition expenses in accordance with R.A. No. 10752 and for payment of other contractual obligations of the DPWH, relative to the implementation of infrastructure projects. The DPWH is charged with the responsibility to ensure that all right-of-way issues are resolved before the initiation of any infrastructure project.

16. **Flood Control Projects.** In line with the principles of the Integrated Water Resources Management as outlined in P.D. No. 1067, the DPWH may integrate water management strategies in all its flood control projects. In addition to flood control, these infrastructure projects may include water impoundment that can be utilized for various purposes such as irrigation, potable water supply, aquaculture, hydropower generation, and other beneficial uses.

17. **Project Related Expenses.** For infrastructure projects costing more than One Million Pesos (P1,000,000), the DPWH is authorized to deduct, but not to exceed the following percentages of the project cost, to be used for: (i) EAO expenses and (ii) MOOE:

(a) three and one half percent (3.5%) for releases to the Central Office;

(b) two and one half percent (2.5%) for releases to the Regional Offices (ROs);

(c) two percent (2%) for releases to the District Engineering Offices (DEOs);

(d) one percent (1%) for infrastructure projects under the Basic Infrastructure Program undertaken by the Central Office, ROs and DEOs: *Provided*, That the one percent (1%) EAO shall be given only to the implementing unit, regardless where the fund was released; or

(e) one half percent (0.5%) for infrastructure projects of other agencies undertaken by the Central Office, ROs or DEOs, unless otherwise provided in the special provision of the agency concerned.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by DPWH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal action under existing laws.

18. **Implementation of Flood Control Projects in the National Capital Region.** The DPWH shall implement foreign-assisted flood control projects and transfer the same to the MMDA only upon completion thereof or revision of the loan agreement indicating the MMDA as the implementing agency.

19. **Geo-tagging of Infrastructure Projects.** The DPWH shall undertake the geo-tagging of all its completed and ongoing infrastructure projects subject to the guidelines issued by DPWH.

The Secretary of Public Works and Highways and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the status of accomplishments, including the geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp of the sites, are posted in the DPWH website.

20. **Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities, or projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

21. **Green Evacuation Centers.** The amount appropriated herein for the construction, rehabilitation, retrofitting, strengthening, or reconstruction of evacuation centers shall take into account, climate risk, geohazard and vulnerability information, as well as green building standards set forth under the Philippine Green Building Code, and other applicable laws, policies, rules, and regulations in the siting, design, and construction of evacuation centers.

To ensure the judicious allocation of funds and the safety of evacuees in disaster-prone areas, the DBM shall release the funds to the DPWH and/or the appropriate implementing unit: *Provided,* That priority is given to the high-risk areas in the Philippines identified through the Georisk Philippines, a multi-agency initiative led by the DOST-PHIVOLCS.

22. **Reporting and Posting Requirements.** The DPWH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DPWH's website.

The DPWH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

23. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,594,119,000	P 2,042,917,000	P 5,252,053,000	P 19,889,089,000
National Capital Region (NCR)	3,813,419,000	1,286,952,000	5,252,053,000	10,352,424,000
Central Office	3,389,872,000	1,243,823,000	5,252,053,000	9,885,748,000
NCR Regional Office - Proper	78,966,000	24,589,000		103,555,000
Las Piñas-Muntinlupa District Engineering Office	27,329,000	2,060,000		29,389,000
Malabon-Navotas District Engineering Office	27,183,000	2,060,000		29,243,000
Metro Manila 1st District Engineering Office	47,309,000	2,060,000		49,369,000

Metro Manila 2nd District Engineering Office	36,205,000	2,060,000	38,265,000	
Metro Manila 3rd District Engineering Office	34,704,000	2,060,000	36,764,000	
North Manila District Engineering Office	36,444,000	2,060,000	38,504,000	
Quezon City 1st District Engineering Office	43,700,000	2,060,000	45,760,000	
Quezon City 2nd District Engineering Office	46,014,000	2,060,000	48,074,000	
South Manila District Engineering Office	45,693,000	2,060,000	47,753,000	
Region I - Ilocos	537,821,000	44,901,000	582,722,000	
Regional Office I - Proper	132,976,000	24,521,000	157,497,000	
Ilocos Norte 1st District Engineering Office	47,611,000	2,038,000	49,649,000	
Ilocos Norte 2nd District Engineering Office	45,131,000	2,038,000	47,169,000	
Ilocos Sur 1st District Engineering Office	35,021,000	2,038,000	37,059,000	
Ilocos Sur 2nd District Engineering Office	43,997,000	2,038,000	46,035,000	
La Union 1st District Engineering Office	36,879,000	2,038,000	38,917,000	
La Union 2nd District Engineering Office	35,176,000	2,038,000	37,214,000	
Pangasinan 1st District Engineering Office	36,846,000	2,038,000	38,884,000	
Pangasinan 2nd District Engineering Office	43,702,000	2,038,000	45,740,000	
Pangasinan 3rd District Engineering Office	46,445,000	2,038,000	48,483,000	
Pangasinan 4th District Engineering Office	34,037,000	2,038,000	36,075,000	
Cordillera Administrative Region (CAR)	551,448,000	49,929,000	601,377,000	
Regional Office CAR - Proper	98,509,000	25,497,000	124,006,000	
Abra District Engineering Office	37,581,000	2,036,000	39,617,000	
Apayao 1st District Engineering Office	36,040,000	2,036,000	38,076,000	
Apayao 2nd District Engineering Office	45,529,000	2,036,000	47,565,000	
Baguio City District Engineering Office	32,933,000	2,036,000	34,969,000	
Benguet 1st District Engineering Office	46,067,000	2,036,000	48,103,000	
Benguet 2nd District Engineering Office	33,832,000	2,036,000	35,868,000	
Ifugao 1st District Engineering Office	36,329,000	2,036,000	38,365,000	
Ifugao 2nd District Engineering Office	35,023,000	2,036,000	37,059,000	
Lower Kalinga District Engineering Office	45,131,000	2,036,000	47,167,000	
Mountain Province 2nd District Engineering Office	35,637,000	2,036,000	37,673,000	

Mountain Province First District Engineering Office	34,566,000	2,036,000	36,602,000	
Upper Kalinga District Engineering Office	34,271,000	2,036,000	36,307,000	
Region II - Cagayan Valley	510,866,000	46,832,000	557,698,000	
Regional Office II - Proper	71,039,000	24,392,000	95,431,000	
Batanes District Engineering Office	26,760,000	2,040,000	28,800,000	
Cagayan 1st District Engineering Office	45,394,000	2,040,000	47,434,000	
Cagayan 2nd District Engineering Office	43,702,000	2,040,000	45,742,000	
Cagayan 3rd District Engineering Office	45,165,000	2,040,000	47,205,000	
Isabela 1st District Engineering Office	46,846,000	2,040,000	48,886,000	
Isabela 2nd District Engineering Office	33,850,000	2,040,000	35,890,000	
Isabela 3rd District Engineering Office	36,045,000	2,040,000	38,085,000	
Isabela 4th District Engineering Office	35,607,000	2,040,000	37,647,000	
Nueva Vizcaya 2nd District Engineering Office	45,220,000	2,040,000	47,260,000	
Nueva Vizcaya District Engineering Office	34,330,000	2,040,000	36,370,000	
Quirino District Engineering Office	46,908,000	2,040,000	48,948,000	
Region III - Central Luzon	831,817,000	63,490,000	895,307,000	
Regional Office III - Proper	220,903,000	30,520,000	251,423,000	
Aurora District Engineering Office	45,262,000	2,086,000	47,348,000	
Bataan 1st District Engineering Office	36,769,000	2,086,000	38,855,000	
Bataan 2nd District Engineering Office	42,731,000	2,086,000	44,817,000	
Bataan 3rd District Engineering Office	31,722,000	1,883,000	33,605,000	
Bulacan 1st District Engineering Office	34,482,000	2,086,000	36,568,000	
Bulacan 2nd District Engineering Office	35,014,000	2,086,000	37,100,000	
Bulacan 3rd District Engineering Office	34,712,000	1,883,000	36,595,000	
Nueva Ecija 1st District Engineering Office	47,793,000	2,086,000	49,879,000	
Nueva Ecija 2nd District Engineering Office	45,161,000	2,086,000	47,247,000	
Pampanga 1st District Engineering Office	48,700,000	2,086,000	50,786,000	
Pampanga 2nd District Engineering Office	35,911,000	2,086,000	37,997,000	
Pampanga 3rd District Engineering Office	28,000,000	2,086,000	30,086,000	
Tarlac 2nd District Engineering Office	34,921,000	2,086,000	37,007,000	

Tarlac District Engineering Office	45,371,000	2,086,000	47,457,000
Zambales 1st District Engineering Office	36,803,000	2,086,000	38,889,000
Zambales 2nd District Engineering Office	27,562,000	2,086,000	29,648,000
Region IVA - CALABARZON	694,069,000	57,533,000	751,602,000
Regional Office IVA - Proper	92,900,000	24,253,000	117,153,000
Batangas 1st District Engineering Office	43,912,000	2,080,000	45,992,000
Batangas 2nd District Engineering Office	34,584,000	2,080,000	36,664,000
Batangas 3rd District Engineering Office	35,795,000	2,080,000	37,875,000
Batangas 4th District Engineering Office	33,137,000	2,080,000	35,217,000
Cavite 2nd District Engineering Office	42,781,000	2,080,000	44,861,000
Cavite District Engineering Office	42,289,000	2,080,000	44,369,000
Cavite Third District Engineering Office	32,050,000	2,080,000	34,130,000
Laguna 1st District Engineering Office	36,188,000	2,080,000	38,268,000
Laguna 2nd District Engineering Office	35,883,000	2,080,000	37,963,000
Laguna 3rd District Engineering Office	33,953,000	2,080,000	36,033,000
Quezon 1st District Engineering Office	36,971,000	2,080,000	39,051,000
Quezon 2nd District Engineering Office	34,314,000	2,080,000	36,394,000
Quezon 3rd District Engineering Office	44,995,000	2,080,000	47,075,000
Quezon 4th District Engineering Office	46,581,000	2,080,000	48,661,000
Rizal 1st District Engineering Office	34,186,000	2,080,000	36,266,000
Rizal 2nd District Engineering Office	33,550,000	2,080,000	35,630,000
Region IVB - MIMAROPA	420,386,000	40,710,000	461,096,000
MIMAROPA Regional Office - Proper	92,907,000	24,198,000	117,105,000
Marinduque District Engineering Office	35,981,000	2,064,000	38,045,000
Mindoro Occidental District Engineering Office	43,165,000	2,064,000	45,229,000
Mindoro Oriental District Engineering Office	34,415,000	2,064,000	36,479,000
Palawan 1st District Engineering Office	42,259,000	2,064,000	44,323,000
Palawan 2nd District Engineering Office	44,169,000	2,064,000	46,233,000
Palawan 3rd District Engineering Office	43,403,000	2,064,000	45,467,000
Romblon District Engineering Office	41,940,000	2,064,000	44,004,000

Southern Mindoro District Engineering Office	42,147,000	2,064,000	44,211,000	
Region V - Bicol	661,937,000	55,261,000	717,198,000	
Regional Office V - Proper	89,688,000	24,241,000	113,929,000	
Albay 1st District Engineering Office	34,816,000	2,068,000	36,884,000	
Albay 2nd District Engineering Office	34,865,000	2,068,000	36,933,000	
Albay 3rd District Engineering Office	33,046,000	2,068,000	35,114,000	
Camarines Norte District Engineering Office	45,017,000	2,068,000	47,085,000	
Camarines Sur 1st District Engineering Office	35,261,000	2,068,000	37,329,000	
Camarines Sur 2nd District Engineering Office	27,118,000	2,068,000	29,186,000	
Camarines Sur 3rd District Engineering Office	35,503,000	2,068,000	37,571,000	
Camarines Sur 4th District Engineering Office	45,436,000	2,068,000	47,504,000	
Camarines Sur 5th District Engineering Office	35,314,000	2,068,000	37,382,000	
Catanduanes District Engineering Office	44,889,000	2,068,000	46,957,000	
Masbate 1st District Engineering Office	35,973,000	2,068,000	38,041,000	
Masbate 2nd District Engineering Office	42,812,000	2,068,000	44,880,000	
Masbate 3rd District Engineering Office	41,654,000	2,068,000	43,722,000	
Sorsogon 2nd District Engineering Office	34,111,000	2,068,000	36,179,000	
Sorsogon District Engineering Office	46,434,000	2,068,000	48,502,000	
Region VI - Western Visayas	483,000,000	46,981,000	529,981,000	
Regional Office VI - Proper	97,387,000	24,249,000	121,636,000	
Aklan District Engineering Office	36,875,000	2,085,000	38,960,000	
Antique District Engineering Office	44,038,000	2,085,000	46,123,000	
Capiz 1st District Engineering Office	34,527,000	2,085,000	36,612,000	
Capiz 2nd District Engineering Office	42,903,000	2,085,000	44,988,000	
Guimaras District Engineering Office	33,388,000	2,085,000	35,473,000	
Iloilo 1st District Engineering Office	33,620,000	2,085,000	35,705,000	
Iloilo 2nd District Engineering Office	33,486,000	2,085,000	35,571,000	
Iloilo 3rd District Engineering Office	41,664,000	2,085,000	43,749,000	
Iloilo 4th District Engineering Office	35,065,000	2,085,000	37,150,000	
Iloilo 6th District Engineering Office	17,227,000	1,882,000	19,109,000	

Iloilo City District Engineering Office	32,820,000	2,085,000	34,905,000	
Negros Island Region (NIR)	356,060,000	20,667,000	376,727,000	
Bacolod City District Engineering Office	36,456,000	2,085,000	38,541,000	
Negros Occidental 1st District Engineering Office	48,656,000	2,085,000	50,741,000	
Negros Occidental 2nd District Engineering Office	37,308,000	2,085,000	39,393,000	
Negros Occidental 3rd District Engineering Office	47,148,000	2,085,000	49,233,000	
Negros Occidental 4th District Engineering Office	36,410,000	2,085,000	38,495,000	
Negros Occidental 5th District Engineering Office		1,882,000	1,882,000	
Negros Oriental 1st District Engineering Office	37,454,000	2,090,000	39,544,000	
Negros Oriental 2nd District Engineering Office	37,491,000	2,090,000	39,581,000	
Negros Oriental 3rd District Engineering Office	43,723,000	2,090,000	45,813,000	
Siquijor District Engineering Office	31,414,000	2,090,000	33,504,000	
Region VII - Central Visayas	494,646,000	47,260,000	541,906,000	
Regional Office VII - Proper	112,066,000	24,270,000	136,336,000	
Bohol 1st District Engineering Office	41,813,000	2,090,000	43,903,000	
Bohol 2nd District Engineering Office	33,044,000	2,090,000	35,134,000	
Bohol 3rd District Engineering Office	41,549,000	2,090,000	43,639,000	
Cebu 1st District Engineering Office	31,772,000	2,090,000	33,862,000	
Cebu 2nd District Engineering Office	33,318,000	2,090,000	35,408,000	
Cebu 3rd District Engineering Office	31,163,000	2,090,000	33,253,000	
Cebu 4th District Engineering Office	35,063,000	2,090,000	37,153,000	
Cebu 5th District Engineering Office	34,011,000	2,090,000	36,101,000	
Cebu 6th District Engineering Office	32,430,000	2,090,000	34,520,000	
Cebu 7th District Engineering Office	34,781,000	2,090,000	36,871,000	
Cebu City District Engineering Office	33,636,000	2,090,000	35,726,000	
Region VIII - Eastern Visayas	660,462,000	53,534,000	713,996,000	
Regional Office VIII - Proper	113,645,000	24,269,000	137,914,000	
Biliran District Engineering Office	35,687,000	2,105,000	37,792,000	
Eastern Samar District Engineering Office	46,001,000	2,105,000	48,106,000	
Leyte 1st District Engineering Office	32,122,000	2,105,000	34,227,000	

Leyte 2nd District Engineering Office	43,012,000	2,105,000	45,117,000
Leyte 3rd District Engineering Office	35,269,000	2,105,000	37,374,000
Leyte 4th District Engineering Office	43,088,000	2,105,000	45,193,000
Leyte 5th District Engineering Office	44,830,000	2,105,000	46,935,000
Northern Samar 1st District Engineering Office	42,037,000	2,105,000	44,142,000
Northern Samar 2nd District Engineering Office	34,121,000	2,105,000	36,226,000
Samar 1st District Engineering Office	45,778,000	2,105,000	47,883,000
Samar 2nd District Engineering Office	39,683,000	2,105,000	41,788,000
Southern Leyte 1st District Engineering Office	40,610,000	2,105,000	42,715,000
Southern Leyte 2nd District Engineering Office	32,158,000	1,900,000	34,058,000
Tacloban City District Engineering Office	32,421,000	2,105,000	34,526,000
Region IX - Zamboanga Peninsula	529,266,000	45,911,000	575,177,000
Regional Office IX - Proper	140,386,000	23,124,000	163,510,000
Isabela City District Engineering Office	19,603,000	2,090,000	21,693,000
Zamboanga City 1st District Engineering Office	31,414,000	1,887,000	33,301,000
Zamboanga City 2nd District Engineering Office	30,126,000	2,090,000	32,216,000
Zamboanga del Norte 1st District Engineering Office	45,134,000	2,090,000	47,224,000
Zamboanga del Norte 2nd District Engineering Office	33,289,000	2,090,000	35,379,000
Zamboanga del Norte 3rd District Engineering Office	32,986,000	2,090,000	35,076,000
Zamboanga del Norte 4th District Engineering Office	33,353,000	2,090,000	35,443,000
Zamboanga del Sur 1st District Engineering Office	44,425,000	2,090,000	46,515,000
Zamboanga del Sur 2nd District Engineering Office	44,224,000	2,090,000	46,314,000
Zamboanga Sibugay 1st District Engineering Office	43,378,000	2,090,000	45,468,000
Zamboanga Sibugay 2nd District Engineering Office	30,948,000	2,090,000	33,038,000
Region X - Northern Mindanao	605,051,000	52,461,000	657,512,000
Regional Office X - Proper	90,496,000	24,267,000	114,763,000
Bukidnon 1st District Engineering Office	46,297,000	2,028,000	48,325,000
Bukidnon 2nd District Engineering Office	44,442,000	2,028,000	46,470,000
Bukidnon 3rd District Engineering Office	37,948,000	2,028,000	39,976,000
Bukidnon 4th District Engineering Office	33,404,000	1,830,000	35,234,000

Cagayan de Oro City 1st District Engineering Office	27,395,000	2,028,000	29,423,000	
Cagayan de Oro City 2nd District Engineering Office	27,152,000	2,028,000	29,180,000	
Camiguin District Engineering Office	27,725,000	2,028,000	29,753,000	
Iligan City District Engineering Office	34,431,000	2,028,000	36,459,000	
Lanao del Norte 1st District Engineering Office	46,248,000	2,028,000	48,276,000	
Lanao del Norte 2nd District Engineering Office	41,855,000	2,028,000	43,883,000	
Misamis Occidental 2nd District Engineering Office	32,146,000	2,028,000	34,174,000	
Misamis Occidental District Engineering Office	35,067,000	2,028,000	37,095,000	
Misamis Oriental 1st District Engineering Office	35,961,000	2,028,000	37,989,000	
Misamis Oriental 2nd District Engineering Office	44,484,000	2,028,000	46,512,000	
Region XI - Davao	557,577,000	46,904,000	604,481,000	
Regional Office XI - Proper	120,314,000	24,256,000	144,570,000	
Davao City 2nd District Engineering Office	34,936,000	2,096,000	37,032,000	
Davao City 3rd District Engineering Office	34,027,000	1,892,000	35,919,000	
Davao City District Engineering Office	36,333,000	2,096,000	38,429,000	
Davao de Oro 1st District Engineering Office	42,533,000	2,096,000	44,629,000	
Davao de Oro 2nd District Engineering Office	43,001,000	2,096,000	45,097,000	
Davao del Norte 2nd District Engineering Office	34,653,000	1,892,000	36,545,000	
Davao del Norte District Engineering Office	35,740,000	2,096,000	37,836,000	
Davao del Sur District Engineering Office	43,471,000	2,096,000	45,567,000	
Davao Occidental District Engineering Office	44,547,000	2,096,000	46,643,000	
Davao Oriental 1st District Engineering Office	43,048,000	2,096,000	45,144,000	
Davao Oriental 2nd District Engineering Office	44,974,000	2,096,000	47,070,000	
Region XII - SOCCSKSARGEN	440,869,000	40,705,000	481,574,000	
Regional Office XII - Proper	93,692,000	24,217,000	117,909,000	
Cotabato 1st District Engineering Office	43,210,000	2,061,000	45,271,000	
Cotabato 2nd District Engineering Office	45,955,000	2,061,000	48,016,000	
Cotabato 3rd District Engineering Office	44,179,000	2,061,000	46,240,000	
Sarangani District Engineering Office	44,845,000	2,061,000	46,906,000	
South Cotabato 1st District Engineering Office	45,791,000	2,061,000	47,852,000	

South Cotabato 2nd District Engineering Office	44,444,000	2,061,000		46,505,000	
Sultan Kudarat 1st District Engineering Office	34,443,000	2,061,000		36,504,000	
Sultan Kudarat 2nd District Engineering Office	44,310,000	2,061,000		46,371,000	
Region XIII - Caraga	445,425,000	42,886,000		488,311,000	
Regional Office XIII - Proper	97,636,000	24,274,000		121,910,000	
Agusan del Norte District Engineering Office	34,461,000	2,068,000		36,529,000	
Agusan del Sur 1st District Engineering Office	45,519,000	2,068,000		47,587,000	
Agusan del Sur 2nd District Engineering Office	46,197,000	2,068,000		48,265,000	
Butuan City District Engineering Office	32,492,000	2,068,000		34,560,000	
Dinagat Islands District Engineering Office	35,973,000	2,068,000		38,041,000	
Surigao del Norte 1st District Engineering Office	35,998,000	2,068,000		38,066,000	
Surigao del Norte 2nd District Engineering Office	36,275,000	2,068,000		38,343,000	
Surigao del Sur 1st District Engineering Office	46,832,000	2,068,000		48,900,000	
Surigao del Sur 2nd District Engineering Office	34,042,000	2,068,000		36,110,000	
Administration of Personnel Benefits	579,387,000			579,387,000	
National Capital Region (NCR)	579,387,000			579,387,000	
Central Office	579,387,000			579,387,000	
Sub-total, General Administration and Support	13,173,506,000	2,042,917,000	5,252,053,000	20,468,476,000	
Support to Operations					
Design of Public Works and Highways Projects	89,183,000	21,284,000		110,467,000	
National Capital Region (NCR)	89,183,000	21,284,000		110,467,000	
Central Office	89,183,000	21,284,000		110,467,000	
Preparation of Manuals for Construction, Rehabilitation and Improvement of Infrastructure Facilities	105,823,000	29,713,000		135,536,000	
National Capital Region (NCR)	105,823,000	29,713,000		135,536,000	
Central Office	105,823,000	29,713,000		135,536,000	
Management of Construction and Maintenance Equipment and Ancillary Facilities	59,564,000	177,935,000		237,499,000	
National Capital Region (NCR)	59,564,000	177,935,000		237,499,000	
Central Office	59,564,000	177,935,000		237,499,000	

Infrastructure Research, Quality Control and Management, Ancillary Facilities	129,231,000	102,104,000	231,335,000
National Capital Region (NCR)	129,231,000	102,104,000	231,335,000
Central Office	129,231,000	102,104,000	231,335,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Bureau Proper	66,850,000	37,883,000	104,733,000
National Capital Region (NCR)	66,850,000	37,883,000	104,733,000
Central Office	66,850,000	37,883,000	104,733,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads		14,483,956,000	14,483,956,000
National Capital Region (NCR)		14,483,956,000	14,483,956,000
Central Office		14,483,956,000	14,483,956,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Bridges		1,395,841,000	1,395,841,000
National Capital Region (NCR)		1,395,841,000	1,395,841,000
Central Office		1,395,841,000	1,395,841,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operation of Weighbridge Stations and ATOME		231,491,000	231,491,000
National Capital Region (NCR)		231,491,000	231,491,000
Central Office		231,491,000	231,491,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance and Operations of DPWH Floating Equipment		1,316,700,000	1,316,700,000
National Capital Region (NCR)		1,316,700,000	1,316,700,000
Central Office		1,316,700,000	1,316,700,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair and Maintenance of Road Safety Facilities		1,200,000,000	1,200,000,000
National Capital Region (NCR)		1,200,000,000	1,200,000,000
Central Office		1,200,000,000	1,200,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Services for Automated Traffic Data Collection Program		299,825,000	299,825,000

National Capital Region (NCR)	299,825,000	299,825,000
Central Office	299,825,000	299,825,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings	1,290,000,000	1,290,000,000
National Capital Region (NCR)	1,290,000,000	1,290,000,000
Central Office	1,290,000,000	1,290,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities	2,949,764,000	2,949,764,000
National Capital Region (NCR)	2,949,764,000	2,949,764,000
Central Office	2,949,764,000	2,949,764,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Flood Control and Sabo Engineering Center	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - KAMANAVA/VOM Flood Control Structures	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - East and West of Mangahan Flood Control Structures	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Agno Flood Control Structures (Phases I and II)	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000

Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Iloilo Flood Control Structures	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Lower Agusan Flood Control Structures	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Central Office	75,000,000	75,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Laoag River Basin Flood Control Structures	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000
Central Office	150,000,000	150,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Post Ondoy and Pepeng Short Term Infrastructure Project (POPSTIRP)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Pinatubo Hazard Urgent Mitigation Project (PHUMP)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Esteros and Creeks Improvement/Maintenance in National Capital Region	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Third River Flood Control Structure	50,000,000	50,000,000

National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Manila Bay Rehabilitation Program	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pasig-Marikina River Channel Improvement Project	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Pampanga Delta Development Project	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities Nationwide - Flood Risk Management Project for Cagayan River, Tagoloan River, and Imus River	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Repair, of Laboratory Equipment	13,500,000	13,500,000
National Capital Region (NCR)	13,500,000	13,500,000
Central Office	13,500,000	13,500,000
Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Operations / Infrastructure Planning of Infrastructure Projects	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000

Operations and Maintenance of National			
Hydrologic Data Collection Program (NHDCP)		23,475,000	23,475,000
National Capital Region (NCR)		23,475,000	23,475,000
Central Office		23,475,000	23,475,000
Repair/Maintenance of Laybys along National Roads			
(Weighbridge Stations)		2,300,000	2,300,000
National Capital Region (NCR)		2,300,000	2,300,000
Central Office		2,300,000	2,300,000
Regional Support (Planning and Design, Construction,			
Maintenance and Material Quality Control and			
Hydrology Division)	486,760,000	12,272,000	499,032,000
National Capital Region (NCR)	38,776,000	767,000	39,543,000
NCR Regional Office - Proper	38,776,000	767,000	39,543,000
Region I - Ilocos	12,070,000	767,000	12,837,000
Regional Office I - Proper	12,070,000	767,000	12,837,000
Cordillera Administrative Region (CAR)	50,172,000	767,000	50,939,000
Regional Office CAR - Proper	50,172,000	767,000	50,939,000
Region II - Cagayan Valley	36,702,000	767,000	37,469,000
Regional Office II - Proper	36,702,000	767,000	37,469,000
Region III - Central Luzon		767,000	767,000
Regional Office III - Proper		767,000	767,000
Region IVA - CALABARZON	34,673,000	767,000	35,440,000
Regional Office IVA - Proper	34,673,000	767,000	35,440,000
Region IVB - MIMAROPA	40,761,000	767,000	41,528,000
MIMAROPA Regional Office - Proper	40,761,000	767,000	41,528,000
Region V - Bicol	50,896,000	767,000	51,663,000
Regional Office V - Proper	50,896,000	767,000	51,663,000
Region VI - Western Visayas	37,717,000	767,000	38,484,000
Regional Office VI - Proper	37,717,000	767,000	38,484,000
Region VII - Central Visayas	27,291,000	767,000	28,058,000
Regional Office VII - Proper	27,291,000	767,000	28,058,000

Region VIII - Eastern Visayas	25,384,000	767,000	26,151,000
Regional Office VIII - Proper	25,384,000	767,000	26,151,000
Region IX - Zamboanga Peninsula		767,000	767,000
Regional Office IX - Proper		767,000	767,000
Region X - Northern Mindanao	37,571,000	767,000	38,338,000
Regional Office X - Proper	37,571,000	767,000	38,338,000
Region XI - Davao	26,665,000	767,000	27,432,000
Regional Office XI - Proper	26,665,000	767,000	27,432,000
Region XII - SOCCSKSARGEN	44,117,000	767,000	44,884,000
Regional Office XII - Proper	44,117,000	767,000	44,884,000
Region XIII - Caraga	23,965,000	767,000	24,732,000
Regional Office XIII - Proper	23,965,000	767,000	24,732,000
Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	185,402,000	4,208,000	189,610,000
National Capital Region (NCR)	14,085,000	263,000	14,348,000
NCR Regional Office - Proper	14,085,000	263,000	14,348,000
Region I - Ilocos		263,000	263,000
Regional Office I - Proper		263,000	263,000
Cordillera Administrative Region (CAR)	5,704,000	263,000	5,967,000
Regional Office CAR - Proper	5,704,000	263,000	5,967,000
Region II - Cagayan Valley	31,993,000	263,000	32,256,000
Regional Office II - Proper	31,993,000	263,000	32,256,000
Region III - Central Luzon		263,000	263,000
Regional Office III - Proper		263,000	263,000
Region IVA - CALABARZON	12,544,000	263,000	12,807,000
Regional Office IVA - Proper	12,544,000	263,000	12,807,000
Region IVB - MIMAROPA	13,546,000	263,000	13,809,000
MIMAROPA Regional Office - Proper	13,546,000	263,000	13,809,000
Region V - Bicol	16,263,000	263,000	16,526,000
Regional Office V - Proper	16,263,000	263,000	16,526,000

Region VI - Western Visayas	8,850,000	263,000		9,113,000	
Regional Office VI - Proper	8,850,000	263,000		9,113,000	
Region VII - Central Visayas	18,651,000	263,000		18,914,000	
Regional Office VII - Proper	18,651,000	263,000		18,914,000	
Region VIII - Eastern Visayas	7,333,000	263,000		7,596,000	
Regional Office VIII - Proper	7,333,000	263,000		7,596,000	
Region IX - Zamboanga Peninsula		263,000		263,000	
Regional Office IX - Proper		263,000		263,000	
Region X - Northern Mindanao	17,307,000	263,000		17,570,000	
Regional Office X - Proper	17,307,000	263,000		17,570,000	
Region XI - Davao	7,249,000	263,000		7,512,000	
Regional Office XI - Proper	7,249,000	263,000		7,512,000	
Region XII - SOCCSKSARGEN	12,981,000	263,000		13,244,000	
Regional Office XII - Proper	12,981,000	263,000		13,244,000	
Region XIII - Caraga	18,896,000	263,000		19,159,000	
Regional Office XIII - Proper	18,896,000	263,000		19,159,000	
Pre-Feasibility Study/Feasibility Study/Preliminary and Detailed Engineering			19,457,246,000	19,457,246,000	
National Capital Region (NCR)			19,457,246,000	19,457,246,000	
Central Office			19,457,246,000	19,457,246,000	
Payments of Right-of-Way (ROW)			36,139,198,000	36,139,198,000	
National Capital Region (NCR)			36,139,198,000	36,139,198,000	
Central Office			36,139,198,000	36,139,198,000	
Payments of Contractual Obligations, VAT and Other Taxes			1,000,000,000	1,000,000,000	
National Capital Region			1,000,000,000	1,000,000,000	
Central Office			1,000,000,000	1,000,000,000	
Sub-total, Support to Operations	1,122,813,000	24,707,251,000	56,596,444,000	82,426,508,000	
Operations					
ASSET PRESERVATION PROGRAM			105,403,593,000	105,403,593,000	
Preventive Maintenance - Primary Roads			14,177,717,000	14,177,717,000	

Preventive Maintenance - Primary Roads	14,177,717,000	14,177,717,000	
National Capital Region (NCR)	12,040,735,000	12,040,735,000	
Central Office	11,920,050,000	11,920,050,000	
Las Piñas-Muntinlupa District Engineering Office	16,290,000	16,290,000	
Metro Manila 2nd District Engineering Office	53,505,000	53,505,000	
Quezon City 2nd District Engineering Office	50,890,000	50,890,000	
Region I - Ilocos	101,712,000	101,712,000	
La Union 1st District Engineering Office	3,752,000	3,752,000	
La Union 2nd District Engineering Office	29,582,000	29,582,000	
Pangasinan 2nd District Engineering Office	43,945,000	43,945,000	
Pangasinan 3rd District Engineering Office	24,433,000	24,433,000	
Cordillera Administrative Region (CAR)	67,500,000	67,500,000	
Baguio City District Engineering Office	17,500,000	17,500,000	
Lower Kalinga District Engineering Office	50,000,000	50,000,000	
Region II - Cagayan Valley	29,019,000	29,019,000	
Isabela 2nd District Engineering Office	29,019,000	29,019,000	
Region III - Central Luzon	445,839,000	445,839,000	
Bataan 3rd District Engineering Office	90,645,000	90,645,000	
Nueva Ecija 1st District Engineering Office	26,195,000	26,195,000	
Nueva Ecija 2nd District Engineering Office	44,431,000	44,431,000	
Pampanga 2nd District Engineering Office	34,095,000	34,095,000	
Tarlac 2nd District Engineering Office	40,000,000	40,000,000	
Tarlac District Engineering Office	148,000,000	148,000,000	
Zambales 2nd District Engineering Office	62,473,000	62,473,000	
Region IVA - CALABARZON	310,156,000	310,156,000	
Cavite District Engineering Office	12,950,000	12,950,000	
Cavite Third District Engineering Office	57,000,000	57,000,000	
Laguna 2nd District Engineering Office	103,303,000	103,303,000	
Laguna 3rd District Engineering Office	136,903,000	136,903,000	

Region VI - Western Visayas	60,190,000	60,190,000	
Capiz 1st District Engineering Office	47,067,000	47,067,000	
Iloilo City District Engineering Office	13,123,000	13,123,000	
Negros Island Region (NIR)	405,066,000	405,066,000	
Bacolod City District Engineering Office	23,922,000	23,922,000	
Negros Occidental 1st District Engineering Office	178,251,000	178,251,000	
Negros Occidental 5th District Engineering Office	48,389,000	48,389,000	
Negros Oriental 2nd District Engineering Office	34,504,000	34,504,000	
Negros Oriental 3rd District Engineering Office	120,000,000	120,000,000	
Region VII - Central Visayas	51,708,000	51,708,000	
Cebu 1st District Engineering Office	34,708,000	34,708,000	
Cebu City District Engineering Office	17,000,000	17,000,000	
Region VIII - Eastern Visayas	237,419,000	237,419,000	
Leyte 2nd District Engineering Office	74,260,000	74,260,000	
Leyte 4th District Engineering Office	127,965,000	127,965,000	
Tacloban City District Engineering Office	35,194,000	35,194,000	
Region IX - Zamboanga Peninsula	176,052,000	176,052,000	
Zamboanga del Norte 2nd District Engineering Office	84,185,000	84,185,000	
Zamboanga del Norte 3rd District Engineering Office	68,867,000	68,867,000	
Zamboanga Sibugay 2nd District Engineering Office	23,000,000	23,000,000	
Region X - Northern Mindanao	132,203,000	132,203,000	
Bukidnon 2nd District Engineering Office	16,225,000	16,225,000	
Bukidnon 3rd District Engineering Office	95,356,000	95,356,000	
Lanao del Norte 2nd District Engineering Office	11,325,000	11,325,000	
Misamis Oriental 2nd District Engineering Office	9,297,000	9,297,000	
Region XII - SOCCSKSARGEN	80,308,000	80,308,000	
Cotabato 3rd District Engineering Office	30,308,000	30,308,000	
Sultan Kudarat 1st District Engineering Office	50,000,000	50,000,000	
Region XIII - Caraga	39,810,000	39,810,000	
Agusan del Norte District Engineering Office	39,810,000	39,810,000	

Preventive Maintenance - Secondary Roads	20,341,692,000	20,341,692,000	
Preventive Maintenance - Secondary Roads	20,341,692,000	20,341,692,000	
National Capital Region (NCR)	14,771,377,000	14,771,377,000	
Central Office	13,804,645,000	13,804,645,000	
Las Piñas-Muntinlupa District Engineering Office	34,578,000	34,578,000	
Metro Manila 1st District Engineering Office	255,958,000	255,958,000	
Metro Manila 2nd District Engineering Office	56,669,000	56,669,000	
Metro Manila 3rd District Engineering Office	3,236,000	3,236,000	
North Manila District Engineering Office	117,022,000	117,022,000	
Quezon City 1st District Engineering Office	186,263,000	186,263,000	
Quezon City 2nd District Engineering Office	155,613,000	155,613,000	
South Manila District Engineering Office	157,393,000	157,393,000	
Region I - Ilocos	328,473,000	328,473,000	
Ilocos Norte 1st District Engineering Office	2,022,000	2,022,000	
Ilocos Sur 2nd District Engineering Office	48,023,000	48,023,000	
La Union 2nd District Engineering Office	21,653,000	21,653,000	
Pangasinan 1st District Engineering Office	7,832,000	7,832,000	
Pangasinan 3rd District Engineering Office	50,000,000	50,000,000	
Pangasinan 4th District Engineering Office	198,943,000	198,943,000	
Cordillera Administrative Region (CAR)	110,917,000	110,917,000	
Abra District Engineering Office	14,917,000	14,917,000	
Ifugao 2nd District Engineering Office	50,000,000	50,000,000	
Lower Kalinga District Engineering Office	46,000,000	46,000,000	
Region II - Cagayan Valley	57,231,000	57,231,000	
Cagayan 2nd District Engineering Office	46,797,000	46,797,000	
Quirino District Engineering Office	10,434,000	10,434,000	
Region III - Central Luzon	596,071,000	596,071,000	
Aurora District Engineering Office	44,868,000	44,868,000	
Bataan 2nd District Engineering Office	109,099,000	109,099,000	
Bataan 3rd District Engineering Office	48,374,000	48,374,000	

Bulacan 1st District Engineering Office	9,283,000	9,283,000	
Bulacan 3rd District Engineering Office	29,299,000	29,299,000	
Nueva Ecija 1st District Engineering Office	16,585,000	16,585,000	
Nueva Ecija 2nd District Engineering Office	67,896,000	67,896,000	
Pampanga 2nd District Engineering Office	33,943,000	33,943,000	
Tarlac 2nd District Engineering Office	40,000,000	40,000,000	
Tarlac District Engineering Office	50,000,000	50,000,000	
Zambales 1st District Engineering Office	100,872,000	100,872,000	
Zambales 2nd District Engineering Office	45,852,000	45,852,000	
Region IVA - CALABARZON	916,621,000	916,621,000	
Batangas 1st District Engineering Office	12,877,000	12,877,000	
Batangas 2nd District Engineering Office	23,179,000	23,179,000	
Batangas 3rd District Engineering Office	45,505,000	45,505,000	
Batangas 4th District Engineering Office	109,249,000	109,249,000	
Cavite 2nd District Engineering Office	188,138,000	188,138,000	
Cavite District Engineering Office	30,710,000	30,710,000	
Cavite Third District Engineering Office	94,452,000	94,452,000	
Laguna 1st District Engineering Office	204,704,000	204,704,000	
Laguna 3rd District Engineering Office	22,000,000	22,000,000	
Quezon 1st District Engineering Office	30,000,000	30,000,000	
Quezon 2nd District Engineering Office	17,508,000	17,508,000	
Quezon 3rd District Engineering Office	95,000,000	95,000,000	
Rizal 1st District Engineering Office	43,299,000	43,299,000	
Region IVB - MIMAROPA	582,584,000	582,584,000	
Marinduque District Engineering Office	171,336,000	171,336,000	
Mindoro Oriental District Engineering Office	125,486,000	125,486,000	
Palawan 1st District Engineering Office	163,550,000	163,550,000	
Palawan 3rd District Engineering Office	88,064,000	88,064,000	
Romblon District Engineering Office	34,148,000	34,148,000	

Region V - Bicol	201,791,000	201,791,000	
Camarines Sur 5th District Engineering Office	173,259,000	173,259,000	
Sorsogon 2nd District Engineering Office	28,532,000	28,532,000	
Region VI - Western Visayas	773,461,000	773,461,000	
Antique District Engineering Office	68,000,000	68,000,000	
Capiz 1st District Engineering Office	315,065,000	315,065,000	
Guimaras District Engineering Office	26,446,000	26,446,000	
Iloilo 1st District Engineering Office	67,670,000	67,670,000	
Iloilo 3rd District Engineering Office	182,814,000	182,814,000	
Iloilo 4th District Engineering Office	11,131,000	11,131,000	
Iloilo 6th District Engineering Office	47,058,000	47,058,000	
Iloilo City District Engineering Office	55,277,000	55,277,000	
Negros Island Region (NIR)	593,700,000	593,700,000	
Bacolod City District Engineering Office	17,154,000	17,154,000	
Negros Occidental 1st District Engineering Office	49,160,000	49,160,000	
Negros Occidental 2nd District Engineering Office	248,987,000	248,987,000	
Negros Occidental 3rd District Engineering Office	41,264,000	41,264,000	
Negros Occidental 4th District Engineering Office	73,990,000	73,990,000	
Negros Oriental 2nd District Engineering Office	59,696,000	59,696,000	
Siquijor District Engineering Office	103,449,000	103,449,000	
Region VII - Central Visayas	271,499,000	271,499,000	
Bohol 1st District Engineering Office	73,545,000	73,545,000	
Cebu 1st District Engineering Office	22,762,000	22,762,000	
Cebu 3rd District Engineering Office	57,881,000	57,881,000	
Cebu 4th District Engineering Office	50,000,000	50,000,000	
Cebu 6th District Engineering Office	39,500,000	39,500,000	
Cebu City District Engineering Office	27,811,000	27,811,000	
Region VIII - Eastern Visayas	428,031,000	428,031,000	
Eastern Samar District Engineering Office	16,333,000	16,333,000	
Leyte 3rd District Engineering Office	20,000,000	20,000,000	

Leyte 4th District Engineering Office	50,000,000	50,000,000	
Northern Samar 1st District Engineering Office	25,561,000	25,561,000	
Northern Samar 2nd District Engineering Office	114,000,000	114,000,000	
Southern Leyte 1st District Engineering Office	46,371,000	46,371,000	
Southern Leyte 2nd District Engineering Office	107,166,000	107,166,000	
Tacloban City District Engineering Office	48,600,000	48,600,000	
Region IX - Zamboanga Peninsula	50,970,000	50,970,000	
Isabela City District Engineering Office	30,111,000	30,111,000	
Zamboanga City 1st District Engineering Office	20,859,000	20,859,000	
Region X - Northern Mindanao	143,102,000	143,102,000	
Bukidnon 2nd District Engineering Office	58,376,000	58,376,000	
Bukidnon 4th District Engineering Office	37,387,000	37,387,000	
Cagayan de Oro City 1st District Engineering Office	10,000,000	10,000,000	
Cagayan de Oro City 2nd District Engineering Office	37,339,000	37,339,000	
Region XI - Davao	114,584,000	114,584,000	
Davao City 3rd District Engineering Office	6,102,000	6,102,000	
Davao City District Engineering Office	8,482,000	8,482,000	
Davao de Oro 1st District Engineering Office	50,000,000	50,000,000	
Davao del Sur District Engineering Office	50,000,000	50,000,000	
Region XII - SOCCSKSARGEN	234,647,000	234,647,000	
Cotabato 3rd District Engineering Office	77,107,000	77,107,000	
Sarangani District Engineering Office	82,448,000	82,448,000	
South Cotabato 1st District Engineering Office	45,835,000	45,835,000	
Sultan Kudarat 1st District Engineering Office	29,257,000	29,257,000	
Region XIII - Caraga	166,633,000	166,633,000	
Dinagat Islands District Engineering Office	12,097,000	12,097,000	
Surigao del Norte 1st District Engineering Office	26,273,000	26,273,000	
Surigao del Norte 2nd District Engineering Office	72,397,000	72,397,000	
Surigao del Sur 1st District Engineering Office	8,310,000	8,310,000	
Surigao del Sur 2nd District Engineering Office	47,556,000	47,556,000	

Preventive Maintenance - Tertiary Roads	13,334,737,000	13,334,737,000	
Preventive Maintenance - Tertiary Roads	13,334,737,000	13,334,737,000	
National Capital Region (NCR)	9,842,670,000	9,842,670,000	
Central Office	8,564,325,000	8,564,325,000	
Las Piñas-Muntinlupa District Engineering Office	76,565,000	76,565,000	
Malabon-Navotas District Engineering Office	29,563,000	29,563,000	
Metro Manila 1st District Engineering Office	363,338,000	363,338,000	
Metro Manila 2nd District Engineering Office	97,744,000	97,744,000	
North Manila District Engineering Office	89,606,000	89,606,000	
Quezon City 1st District Engineering Office	150,861,000	150,861,000	
Quezon City 2nd District Engineering Office	143,649,000	143,649,000	
South Manila District Engineering Office	327,019,000	327,019,000	
Region I - Ilocos	108,591,000	108,591,000	
Ilocos Norte 2nd District Engineering Office	4,911,000	4,911,000	
Ilocos Sur 2nd District Engineering Office	17,013,000	17,013,000	
La Union 1st District Engineering Office	67,495,000	67,495,000	
Pangasinan 2nd District Engineering Office	19,172,000	19,172,000	
Cordillera Administrative Region (CAR)	58,076,000	58,076,000	
Abra District Engineering Office	20,545,000	20,545,000	
Baguio City District Engineering Office	19,000,000	19,000,000	
Benguet 2nd District Engineering Office	18,531,000	18,531,000	
Region II - Cagayan Valley	185,738,000	185,738,000	
Batanes District Engineering Office	1,276,000	1,276,000	
Cagayan 2nd District Engineering Office	46,159,000	46,159,000	
Cagayan 3rd District Engineering Office	44,600,000	44,600,000	
Isabela 4th District Engineering Office	20,080,000	20,080,000	
Quirino District Engineering Office	73,623,000	73,623,000	
Region III - Central Luzon	676,667,000	676,667,000	
Bataan 1st District Engineering Office	186,942,000	186,942,000	
Bataan 2nd District Engineering Office	51,125,000	51,125,000	

Bataan 3rd District Engineering Office	9,125,000	9,125,000	
Bulacan 2nd District Engineering Office	9,913,000	9,913,000	
Bulacan 3rd District Engineering Office	7,396,000	7,396,000	
Nueva Ecija 1st District Engineering Office	86,828,000	86,828,000	
Nueva Ecija 2nd District Engineering Office	73,877,000	73,877,000	
Pampanga 1st District Engineering Office	15,612,000	15,612,000	
Pampanga 2nd District Engineering Office	98,596,000	98,596,000	
Tarlac 2nd District Engineering Office	82,644,000	82,644,000	
Tarlac District Engineering Office	48,806,000	48,806,000	
Zambales 1st District Engineering Office	5,803,000	5,803,000	
Region IVA - CALABARZON	617,065,000	617,065,000	
Batangas 3rd District Engineering Office	71,835,000	71,835,000	
Cavite 2nd District Engineering Office	34,982,000	34,982,000	
Cavite District Engineering Office	69,776,000	69,776,000	
Cavite Third District Engineering Office	78,339,000	78,339,000	
Laguna 1st District Engineering Office	40,529,000	40,529,000	
Laguna 3rd District Engineering Office	68,558,000	68,558,000	
Rizal 1st District Engineering Office	134,291,000	134,291,000	
Rizal 2nd District Engineering Office	118,755,000	118,755,000	
Region IVB - MIMAROPA	54,606,000	54,606,000	
Mindoro Oriental District Engineering Office	54,606,000	54,606,000	
Region V - Bicol	91,494,000	91,494,000	
Albay 2nd District Engineering Office	3,616,000	3,616,000	
Camarines Sur 3rd District Engineering Office	23,054,000	23,054,000	
Sorsogon 2nd District Engineering Office	59,337,000	59,337,000	
Sorsogon District Engineering Office	5,487,000	5,487,000	
Region VI - Western Visayas	207,983,000	207,983,000	
Antique District Engineering Office	19,990,000	19,990,000	
Iloilo 1st District Engineering Office	87,027,000	87,027,000	
Iloilo 3rd District Engineering Office	47,401,000	47,401,000	

	Iloilo 6th District Engineering Office	53,565,000	53,565,000
	Negros Island Region (NIR)	510,009,000	510,009,000
	Bacolod City District Engineering Office	42,859,000	42,859,000
	Negros Occidental 1st District Engineering Office	110,893,000	110,893,000
	Negros Occidental 3rd District Engineering Office	210,164,000	210,164,000
	Negros Occidental 4th District Engineering Office	62,272,000	62,272,000
	Negros Oriental 2nd District Engineering Office	83,821,000	83,821,000
	Region VII - Central Visayas	327,975,000	327,975,000
	Bohol 2nd District Engineering Office	22,936,000	22,936,000
	Cebu 3rd District Engineering Office	30,000,000	30,000,000
	Cebu 5th District Engineering Office	59,525,000	59,525,000
	Cebu 6th District Engineering Office	74,994,000	74,994,000
	Cebu 7th District Engineering Office	86,448,000	86,448,000
	Cebu City District Engineering Office	54,072,000	54,072,000
	Region VIII - Eastern Visayas	226,948,000	226,948,000
	Leyte 2nd District Engineering Office	175,057,000	175,057,000
	Northern Samar 2nd District Engineering Office	4,297,000	4,297,000
	Tacloban City District Engineering Office	47,594,000	47,594,000
	Region IX - Zamboanga Peninsula	216,342,000	216,342,000
	Zamboanga Sibugay 1st District Engineering Office	44,342,000	44,342,000
	Zamboanga Sibugay 2nd District Engineering Office	172,000,000	172,000,000
	Region X - Northern Mindanao	58,146,000	58,146,000
	Bukidnon 4th District Engineering Office	38,656,000	38,656,000
	Misamis Occidental District Engineering Office	19,490,000	19,490,000
	Region XI - Davao	52,201,000	52,201,000
	Davao City District Engineering Office	52,201,000	52,201,000
	Region XII - SOCCSKSARGEN	81,176,000	81,176,000
	Sarangani District Engineering Office	25,547,000	25,547,000
	South Cotabato 2nd District Engineering Office	55,629,000	55,629,000

Region XIII - Caraga	19,050,000	19,050,000	
Surigao del Norte 1st District Engineering Office	19,050,000	19,050,000	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	9,603,039,000	9,603,039,000	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	9,603,039,000	9,603,039,000	
National Capital Region (NCR)	7,654,828,000	7,654,828,000	
Central Office	7,644,535,000	7,644,535,000	
Metro Manila 2nd District Engineering Office	10,293,000	10,293,000	
Region I - Ilocos	18,531,000	18,531,000	
La Union 2nd District Engineering Office	18,531,000	18,531,000	
Cordillera Administrative Region (CAR)	27,452,000	27,452,000	
Benguet 1st District Engineering Office	24,993,000	24,993,000	
Lower Kalinga District Engineering Office	2,459,000	2,459,000	
Region II - Cagayan Valley	83,635,000	83,635,000	
Isabela 1st District Engineering Office	4,440,000	4,440,000	
Isabela 2nd District Engineering Office	23,795,000	23,795,000	
Isabela 3rd District Engineering Office	55,400,000	55,400,000	
Region III - Central Luzon	125,684,000	125,684,000	
Pampanga 1st District Engineering Office	68,897,000	68,897,000	
Pampanga 2nd District Engineering Office	2,331,000	2,331,000	
Tarlac District Engineering Office	54,456,000	54,456,000	
Region IVA - CALABARZON	112,293,000	112,293,000	
Laguna 2nd District Engineering Office	1,273,000	1,273,000	
Quezon 4th District Engineering Office	111,020,000	111,020,000	

Region V - Bicol	114,760,000	114,760,000	
Camarines Sur 1st District			
Engineering Office	114,760,000	114,760,000	
Negros Island Region (NIR)	93,573,000	93,573,000	
Negros Occidental 5th District			
Engineering Office	27,000,000	27,000,000	
Negros Oriental 3rd District			
Engineering Office	66,573,000	66,573,000	
Region VII - Central Visayas	599,530,000	599,530,000	
Cebu 1st District			
Engineering Office	29,552,000	29,552,000	
Cebu 2nd District			
Engineering Office	461,993,000	461,993,000	
Cebu 3rd District			
Engineering Office	107,985,000	107,985,000	
Region VIII - Eastern Visayas	118,688,000	118,688,000	
Leyte 2nd District			
Engineering Office	108,610,000	108,610,000	
Tacloban City District			
Engineering Office	10,078,000	10,078,000	
Region IX - Zamboanga Peninsula	51,517,000	51,517,000	
Zamboanga del Norte 1st District			
Engineering Office	51,517,000	51,517,000	
Region X - Northern Mindanao	467,836,000	467,836,000	
Bukidnon 2nd District			
Engineering Office	76,860,000	76,860,000	
Bukidnon 3rd District			
Engineering Office	8,566,000	8,566,000	
Cagayan de Oro City 2nd District			
Engineering Office	28,972,000	28,972,000	
Iligan City District			
Engineering Office	135,376,000	135,376,000	
Lanao del Norte 2nd District			
Engineering Office	41,374,000	41,374,000	
Misamis Occidental 2nd District			
Engineering Office	166,617,000	166,617,000	
Misamis Occidental District			
Engineering Office	10,071,000	10,071,000	

Region XI - Davao	107,279,000	107,279,000	
Davao City 2nd District			
Engineering Office	57,632,000	57,632,000	
Davao de Oro 1st District			
Engineering Office	49,647,000	49,647,000	
Region XII - SOCCSKSARGEN	21,096,000	21,096,000	
Cotabato 3rd District			
Engineering Office	14,032,000	14,032,000	
Sultan Kudarat 1st District			
Engineering Office	7,064,000	7,064,000	
Region XIII - Caraga	6,337,000	6,337,000	
Agusan del Norte District			
Engineering Office	6,337,000	6,337,000	
Rehabilitation/ Reconstruction/			
Upgrading of Damaged Paved Roads - Secondary Roads	6,635,304,000	6,635,304,000	
Rehabilitation/ Reconstruction/			
Upgrading of Damaged Paved Roads - Secondary Roads	6,635,304,000	6,635,304,000	
National Capital Region (NCR)	2,258,167,000	2,258,167,000	
Central Office	2,088,672,000	2,088,672,000	
Malabon-Navotas District			
Engineering Office	10,000,000	10,000,000	
Metro Manila 3rd District			
Engineering Office	29,054,000	29,054,000	
Quezon City 2nd District			
Engineering Office	92,810,000	92,810,000	
South Manila District			
Engineering Office	37,631,000	37,631,000	
Cordillera Administrative Region (CAR)	291,903,000	291,903,000	
Abra District Engineering Office	73,269,000	73,269,000	
Apayao 1st District Engineering Office	11,318,000	11,318,000	
Benguet 1st District Engineering Office	123,059,000	123,059,000	
Ifugao 1st District Engineering Office	11,569,000	11,569,000	
Ifugao 2nd District Engineering Office	6,437,000	6,437,000	
Lower Kalinga District Engineering Office	19,281,000	19,281,000	
Mountain Province First District Engineering Office	46,970,000	46,970,000	

Region II - Cagayan Valley	90,447,000	90,447,000	
Isabela 1st District			
Engineering Office	11,711,000	11,711,000	
Isabela 3rd District			
Engineering Office	1,841,000	1,841,000	
Nueva Vizcaya 2nd District			
Engineering Office	24,075,000	24,075,000	
Quirino District			
Engineering Office	52,820,000	52,820,000	
Region III - Central Luzon	260,610,000	260,610,000	
Bataan 1st District			
Engineering Office	101,643,000	101,643,000	
Bataan 2nd District			
Engineering Office	10,986,000	10,986,000	
Nueva Ecija 1st District			
Engineering Office	5,600,000	5,600,000	
Tarlac 2nd District			
Engineering Office	66,171,000	66,171,000	
Zambales 2nd District			
Engineering Office	76,210,000	76,210,000	
Region IVA - CALABARZON	813,607,000	813,607,000	
Batangas 1st District			
Engineering Office	107,066,000	107,066,000	
Batangas 2nd District			
Engineering Office	8,524,000	8,524,000	
Batangas 3rd District			
Engineering Office	16,963,000	16,963,000	
Batangas 4th District			
Engineering Office	18,224,000	18,224,000	
Cavite 2nd District			
Engineering Office	102,557,000	102,557,000	
Cavite District			
Engineering Office	36,548,000	36,548,000	
Cavite Third District			
Engineering Office	70,549,000	70,549,000	
Laguna 1st District			
Engineering Office	41,625,000	41,625,000	
Quezon 1st District			
Engineering Office	52,332,000	52,332,000	

	Quezon 2nd District		
	Engineering Office	27,197,000	27,197,000
	Quezon 3rd District		
	Engineering Office	332,022,000	332,022,000
Region IVB - MIMAROPA		208,523,000	208,523,000
	Mindoro Oriental District		
	Engineering Office	18,000,000	18,000,000
	Palawan 1st District		
	Engineering Office	5,118,000	5,118,000
	Palawan 2nd District		
	Engineering Office	60,934,000	60,934,000
	Palawan 3rd District		
	Engineering Office	16,913,000	16,913,000
	Romblon District		
	Engineering Office	107,558,000	107,558,000
Region V - Bicol		555,442,000	555,442,000
	Albay 1st District Engineering Office	16,375,000	16,375,000
	Albay 2nd District Engineering Office	4,419,000	4,419,000
	Camarines Sur 2nd District Engineering Office	15,993,000	15,993,000
	Camarines Sur 4th District Engineering Office	73,687,000	73,687,000
	Camarines Sur 5th District Engineering Office	3,466,000	3,466,000
	Catanduanes District Engineering Office	65,322,000	65,322,000
	Masbate 1st District Engineering Office	158,052,000	158,052,000
	Masbate 2nd District Engineering Office	183,410,000	183,410,000
	Masbate 3rd District Engineering Office	34,718,000	34,718,000
Region VI - Western Visayas		521,163,000	521,163,000
	Aklan District Engineering Office	89,012,000	89,012,000
	Antique District Engineering Office	240,772,000	240,772,000
	Capiz 1st District Engineering Office	9,890,000	9,890,000
	Guimaras District Engineering Office	23,072,000	23,072,000
	Iloilo 3rd District Engineering Office	72,158,000	72,158,000
	Iloilo 4th District Engineering Office	4,848,000	4,848,000
	Iloilo 6th District Engineering Office	59,739,000	59,739,000

Iloilo City District Engineering Office	21,672,000	21,672,000	
Negros Island Region (NIR)	371,632,000	371,632,000	
Negros Occidental 1st District Engineering Office	27,886,000	27,886,000	
Negros Occidental 2nd District Engineering Office	18,394,000	18,394,000	
Negros Occidental 3rd District Engineering Office	234,100,000	234,100,000	
Negros Occidental 4th District Engineering Office	28,702,000	28,702,000	
Negros Occidental 5th District Engineering Office	8,500,000	8,500,000	
Negros Oriental 2nd District Engineering Office	6,932,000	6,932,000	
Siquijor District Engineering Office	47,118,000	47,118,000	
Region VII - Central Visayas	544,500,000	544,500,000	
Bohol 3rd District Engineering Office	101,119,000	101,119,000	
Cebu 1st District Engineering Office	59,258,000	59,258,000	
Cebu 2nd District Engineering Office	30,000,000	30,000,000	
Cebu 3rd District Engineering Office	232,625,000	232,625,000	
Cebu 4th District Engineering Office	5,240,000	5,240,000	
Cebu 5th District Engineering Office	49,940,000	49,940,000	
Cebu 7th District Engineering Office	46,103,000	46,103,000	
Cebu City District Engineering Office	20,215,000	20,215,000	
Region VIII - Eastern Visayas	230,884,000	230,884,000	
Biliran District Engineering Office	20,000,000	20,000,000	
Leyte 3rd District Engineering Office	50,000,000	50,000,000	

	Samar 1st District		
	Engineering Office	23,473,000	23,473,000
	Samar 2nd District		
	Engineering Office	25,148,000	25,148,000
	Southern Leyte 1st District		
	Engineering Office	68,000,000	68,000,000
	Southern Leyte 2nd District		
	Engineering Office	44,263,000	44,263,000
Region IX - Zamboanga Peninsula		25,459,000	25,459,000
	Zamboanga del Sur 1st		
	District Engineering Office	25,459,000	25,459,000
Region X - Northern Mindanao		89,302,000	89,302,000
	Bukidnon 1st District		
	Engineering Office	5,130,000	5,130,000
	Bukidnon 4th District		
	Engineering Office	15,400,000	15,400,000
	Cagayan de Oro City 1st		
	District Engineering Office	37,884,000	37,884,000
	Iligan City District		
	Engineering Office	30,888,000	30,888,000
Region XI - Davao		127,245,000	127,245,000
	Davao de Oro 2nd		
	District Engineering Office	9,813,000	9,813,000
	Davao Occidental		
	District Engineering Office	29,920,000	29,920,000
	Davao Oriental 1st		
	District Engineering Office	87,512,000	87,512,000
Region XII - SOCCSKSARGEN		50,900,000	50,900,000
	Cotabato 2nd District		
	Engineering Office	21,594,000	21,594,000
	Cotabato 3rd District		
	Engineering Office	18,336,000	18,336,000
	South Cotabato 1st District		
	Engineering Office	5,895,000	5,895,000
	Sultan Kudarat 2nd District		
	Engineering Office	5,075,000	5,075,000

Region XIII - Caraga	195,520,000	195,520,000	
Agusan del Sur 1st District Engineering Office	82,441,000	82,441,000	
Dinagat Islands District Engineering Office	86,508,000	86,508,000	
Surigao del Norte 2nd District Engineering Office	3,051,000	3,051,000	
Surigao del Sur 2nd District Engineering Office	23,520,000	23,520,000	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	3,787,490,000	3,787,490,000	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	3,787,490,000	3,787,490,000	
National Capital Region (NCR)	1,194,392,000	1,194,392,000	
Central Office	1,061,136,000	1,061,136,000	
Malabon-Navotas District Engineering Office	98,696,000	98,696,000	
Metro Manila 1st District Engineering Office	31,419,000	31,419,000	
Metro Manila 3rd District Engineering Office	3,141,000	3,141,000	
Cordillera Administrative Region (CAR)	366,712,000	366,712,000	
Apayao 1st District Engineering Office	21,145,000	21,145,000	
Apayao 2nd District Engineering Office	136,330,000	136,330,000	
Baguio City District Engineering Office	28,000,000	28,000,000	
Benguet 1st District Engineering Office	5,588,000	5,588,000	
Lower Kalinga District Engineering Office	39,749,000	39,749,000	
Mountain Province 2nd District Engineering Office	127,880,000	127,880,000	
Mountain Province First District Engineering Office	8,020,000	8,020,000	
Region II - Cagayan Valley	214,127,000	214,127,000	
Batanes District Engineering Office	6,140,000	6,140,000	

	Cagayan 2nd District		
	Engineering Office	3,008,000	3,008,000
	Isabela 1st District		
	Engineering Office	42,510,000	42,510,000
	Isabela 2nd District		
	Engineering Office	7,815,000	7,815,000
	Isabela 3rd District		
	Engineering Office	26,988,000	26,988,000
	Nueva Vizcaya 2nd District		
	Engineering Office	106,179,000	106,179,000
	Nueva Vizcaya District		
	Engineering Office	21,487,000	21,487,000
Region III - Central Luzon		232,097,000	232,097,000
	Bulacan 2nd District		
	Engineering Office	41,087,000	41,087,000
	Nueva Ecija 1st District		
	Engineering Office	1,342,000	1,342,000
	Nueva Ecija 2nd District		
	Engineering Office	46,726,000	46,726,000
	Pampanga 1st District		
	Engineering Office	112,430,000	112,430,000
	Tarlac 2nd District		
	Engineering Office	4,898,000	4,898,000
	Tarlac District		
	Engineering Office	13,213,000	13,213,000
	Zambales 2nd District		
	Engineering Office	12,401,000	12,401,000
Region IVA - CALABARZON		124,268,000	124,268,000
	Cavite 2nd District		
	Engineering Office	5,394,000	5,394,000
	Cavite District		
	Engineering Office	19,258,000	19,258,000
	Cavite Third District		
	Engineering Office	17,148,000	17,148,000
	Laguna 2nd District		
	Engineering Office	24,539,000	24,539,000
	Laguna 3rd District		
	Engineering Office	1,211,000	1,211,000

	Quezon 4th District		
	Engineering Office	23,410,000	23,410,000
	Rizal 2nd District		
	Engineering Office	33,308,000	33,308,000
Region IVB - MIMAROPA		175,781,000	175,781,000
	Marinduque District		
	Engineering Office	59,920,000	59,920,000
	Mindoro Occidental District		
	Engineering Office	52,404,000	52,404,000
	Palawan 2nd District		
	Engineering Office	7,511,000	7,511,000
	Palawan 3rd District		
	Engineering Office	34,323,000	34,323,000
	Romblon District		
	Engineering Office	21,623,000	21,623,000
Region V - Bicol		441,398,000	441,398,000
	Camarines Norte District		
	Engineering Office	139,721,000	139,721,000
	Camarines Sur 2nd District		
	Engineering Office	17,278,000	17,278,000
	Camarines Sur 4th District		
	Engineering Office	10,928,000	10,928,000
	Camarines Sur 5th District		
	Engineering Office	136,195,000	136,195,000
	Catanduanes District		
	Engineering Office	72,467,000	72,467,000
	Masbate 1st District		
	Engineering Office	24,309,000	24,309,000
	Masbate 3rd District		
	Engineering Office	40,500,000	40,500,000
Region VI - Western Visayas		63,249,000	63,249,000
	Antique District		
	Engineering Office	29,800,000	29,800,000
	Capiz 1st District		
	Engineering Office	13,064,000	13,064,000
	Capiz 2nd District		
	Engineering Office	1,835,000	1,835,000
	Iloilo 1st District		
	Engineering Office	16,185,000	16,185,000

Iloilo 6th District		
Engineering Office	2,365,000	2,365,000
Negros Island Region (NIR)	180,006,000	180,006,000
Negros Occidental 1st		
District Engineering Office	26,820,000	26,820,000
Negros Occidental 3rd		
District Engineering Office	19,846,000	19,846,000
Negros Occidental 4th		
District Engineering Office	25,499,000	25,499,000
Negros Occidental 5th		
District Engineering Office	5,500,000	5,500,000
Negros Oriental 2nd District		
Engineering Office	81,712,000	81,712,000
Siquijor District		
Engineering Office	20,629,000	20,629,000
Region VII - Central Visayas	145,399,000	145,399,000
Bohol 1st District		
Engineering Office	24,362,000	24,362,000
Bohol 2nd District		
Engineering Office	54,664,000	54,664,000
Bohol 3rd District		
Engineering Office	13,754,000	13,754,000
Cebu 5th District		
Engineering Office	52,619,000	52,619,000
Region VIII - Eastern Visayas	260,305,000	260,305,000
Leyte 2nd District		
Engineering Office	42,321,000	42,321,000
Leyte 3rd District		
Engineering Office	19,566,000	19,566,000
Northern Samar 1st District		
Engineering Office	60,000,000	60,000,000
Northern Samar 2nd District		
Engineering Office	43,372,000	43,372,000
Samar 1st District		
Engineering Office	43,912,000	43,912,000
Samar 2nd District		
Engineering Office	51,134,000	51,134,000

Region IX - Zamboanga Peninsula	8,664,000	8,664,000	
Zamboanga del Sur 1st District			
Engineering Office	5,664,000	5,664,000	
Zamboanga Sibugay 2nd District			
Engineering Office	3,000,000	3,000,000	
Region X - Northern Mindanao	134,652,000	134,652,000	
Bukidnon 4th District			
Engineering Office	27,217,000	27,217,000	
Cagayan de Oro City 1st District			
Engineering Office	17,000,000	17,000,000	
Iligan City District			
Engineering Office	15,952,000	15,952,000	
Lanao del Norte 1st District			
Engineering Office	5,000,000	5,000,000	
Misamis Occidental 2nd District			
Engineering Office	69,483,000	69,483,000	
Region XI - Davao	80,000,000	80,000,000	
Davao del Sur District			
Engineering Office	50,000,000	50,000,000	
Davao Occidental District			
Engineering Office	30,000,000	30,000,000	
Region XII - SOCCKSARGEN	148,340,000	148,340,000	
Cotabato 2nd District			
Engineering Office	46,145,000	46,145,000	
Cotabato 3rd District			
Engineering Office	4,628,000	4,628,000	
Sarangani District			
Engineering Office	48,695,000	48,695,000	
South Cotabato 2nd District			
Engineering Office	48,872,000	48,872,000	
Region XIII - Caraga	18,100,000	18,100,000	
Agusan del Norte District			
Engineering Office	5,910,000	5,910,000	
Butuan City District			
Engineering Office	7,180,000	7,180,000	
Surigao del Norte 2nd District			
Engineering Office	5,010,000	5,010,000	

Rehabilitation/ Reconstruction of		
Roads with Slips, Slope		
Collapse and Landslide - Primary Roads	5,047,175,000	5,047,175,000
Rehabilitation/ Reconstruction of		
Roads with Slips, Slope		
Collapse and Landslide - Primary Roads	5,047,175,000	5,047,175,000
National Capital Region (NCR)	4,093,527,000	4,093,527,000
Central Office	4,093,527,000	4,093,527,000
Region I - Ilocos	5,366,000	5,366,000
La Union 2nd District		
Engineering Office	5,366,000	5,366,000
Cordillera Administrative Region (CAR)	59,135,000	59,135,000
Baguio City District Engineering Office	38,800,000	38,800,000
Benguet 1st District Engineering Office	20,335,000	20,335,000
Region II - Cagayan Valley	9,000,000	9,000,000
Isabela 1st District		
Engineering Office	9,000,000	9,000,000
Negros Island Region (NIR)	165,792,000	165,792,000
Negros Occidental 1st		
District Engineering Office	50,000,000	50,000,000
Negros Occidental 5th		
District Engineering Office	63,500,000	63,500,000
Negros Oriental 3rd District	52,292,000	52,292,000
Engineering Office		
Region IX - Zamboanga Peninsula	128,600,000	128,600,000
Zamboanga del Norte 1st		
District Engineering Office	36,100,000	36,100,000
Zamboanga del Norte 2nd		
District Engineering Office	12,000,000	12,000,000
Zamboanga del Norte 3rd		
District Engineering Office	55,000,000	55,000,000
Zamboanga del Sur 1st		
District Engineering Office	25,500,000	25,500,000
Region X - Northern Mindanao	322,782,000	322,782,000
Bukidnon 3rd District Engineering Office	24,000,000	24,000,000
Iligan City District Engineering Office	30,000,000	30,000,000

Lanao del Norte 1st		
District Engineering Office	49,260,000	49,260,000
Lanao del Norte 2nd		
District Engineering Office	10,534,000	10,534,000
Misamis Occidental 2nd		
District Engineering Office	70,000,000	70,000,000
Misamis Occidental		
District Engineering Office	40,000,000	40,000,000
Misamis Oriental 1st		
District Engineering Office	98,988,000	98,988,000
Region XI - Davao	169,403,000	169,403,000
Davao City 2nd District		
Engineering Office	169,403,000	169,403,000
Region XIII - Caraga	93,570,000	93,570,000
Agusan del Sur 2nd District		
Engineering Office	43,570,000	43,570,000
Surigao del Sur 2nd District		
Engineering Office	50,000,000	50,000,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads	12,456,191,000	12,456,191,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads	12,456,191,000	12,456,191,000
National Capital Region (NCR)	8,895,160,000	8,895,160,000
Central Office	8,895,160,000	8,895,160,000
Region I - Ilocos	54,000,000	54,000,000
Pangasinan 1st District Engineering Office	54,000,000	54,000,000
Cordillera Administrative Region (CAR)	511,450,000	511,450,000
Abra District Engineering Office	107,280,000	107,280,000
Apayao 1st District Engineering Office	48,500,000	48,500,000
Apayao 2nd District Engineering Office	8,696,000	8,696,000
Baguio City District Engineering Office	5,000,000	5,000,000
Benguet 1st District Engineering Office	24,200,000	24,200,000
Benguet 2nd District Engineering Office	8,697,000	8,697,000
Ifugao 1st District Engineering Office	6,500,000	6,500,000

Ifugao 2nd District Engineering Office	31,444,000	31,444,000	
Lower Kalinga District			
Engineering Office	8,900,000	8,900,000	
Mountain Province First District			
Engineering Office	155,420,000	155,420,000	
Upper Kalinga District			
Engineering Office	106,813,000	106,813,000	
Region II - Cagayan Valley	30,237,000	30,237,000	
Nueva Vizcaya 2nd District			
Engineering Office	8,137,000	8,137,000	
Quirino District			
Engineering Office	22,100,000	22,100,000	
Region III - Central Luzon	18,000,000	18,000,000	
Bataan 1st District			
Engineering Office	18,000,000	18,000,000	
Region IVA - CALABARZON	357,259,000	357,259,000	
Batangas 2nd District Engineering Office	67,854,000	67,854,000	
Cavite 2nd District Engineering Office	100,000,000	100,000,000	
Laguna 1st District Engineering Office	139,405,000	139,405,000	
Quezon 3rd District Engineering Office	50,000,000	50,000,000	
Region IVB - MIMAROPA	335,010,000	335,010,000	
Mindoro Occidental District			
Engineering Office	15,000,000	15,000,000	
Palawan 1st District			
Engineering Office	85,000,000	85,000,000	
Palawan 2nd District			
Engineering Office	65,130,000	65,130,000	
Palawan 3rd District			
Engineering Office	55,000,000	55,000,000	
Romblon District			
Engineering Office	114,880,000	114,880,000	
Region V - Bicol	65,969,000	65,969,000	
Albay 2nd District Engineering Office	31,199,000	31,199,000	
Camarines Sur 4th District Engineering Office	20,000,000	20,000,000	
Masbate 1st District Engineering Office	14,770,000	14,770,000	

Region VI - Western Visayas	139,511,000	139,511,000	
Antique District Engineering Office	18,000,000	18,000,000	
Guimaras District Engineering Office	56,416,000	56,416,000	
Iloilo 2nd District Engineering Office	40,095,000	40,095,000	
Iloilo 3rd District Engineering Office	25,000,000	25,000,000	
Negros Island Region (NIR)	182,323,000	182,323,000	
Negros Occidental 1st District Engineering Office	5,000,000	5,000,000	
Negros Occidental 2nd District Engineering Office	74,052,000	74,052,000	
Negros Occidental 3rd District Engineering Office	45,000,000	45,000,000	
Negros Occidental 5th District Engineering Office	12,500,000	12,500,000	
Negros Oriental 1st District Engineering Office	16,671,000	16,671,000	
Negros Oriental 2nd District Engineering Office	29,100,000	29,100,000	
Region VII - Central Visayas	178,220,000	178,220,000	
Bohol 2nd District Engineering Office	43,220,000	43,220,000	
Cebu 4th District Engineering Office	10,000,000	10,000,000	
Cebu 5th District Engineering Office	75,000,000	75,000,000	
Cebu City District Engineering Office	50,000,000	50,000,000	
Region VIII - Eastern Visayas	482,860,000	482,860,000	
Biliran District Engineering Office	100,000,000	100,000,000	
Eastern Samar District Engineering Office	63,100,000	63,100,000	
Leyte 3rd District Engineering Office	100,000,000	100,000,000	
Northern Samar 1st District Engineering Office	44,760,000	44,760,000	
Samar 1st District Engineering Office	80,000,000	80,000,000	
Southern Leyte 1st District Engineering Office	95,000,000	95,000,000	
Region IX - Zamboanga Peninsula	169,923,000	169,923,000	
Isabela City District Engineering Office	7,000,000	7,000,000	
Zamboanga del Norte 1st District Engineering Office	30,300,000	30,300,000	
Zamboanga del Norte 2nd District Engineering Office	63,000,000	63,000,000	

Zamboanga del Norte 3rd		
District Engineering Office	10,000,000	10,000,000
Zamboanga del Norte 4th		
District Engineering Office	59,623,000	59,623,000
Region X - Northern Mindanao	210,000,000	210,000,000
Bukidnon 3rd District Engineering Office	20,000,000	20,000,000
Cagayan de Oro City 1st District Engineering Office	25,000,000	25,000,000
Camiguin District		
Engineering Office	110,000,000	110,000,000
Misamis Occidental		
District Engineering Office	55,000,000	55,000,000
Region XI - Davao	401,476,000	401,476,000
Davao de Oro 1st District		
Engineering Office	80,000,000	80,000,000
Davao Oriental 1st District		
Engineering Office	321,476,000	321,476,000
Region XII - SOCCSKSARGEN	270,860,000	270,860,000
Cotabato 2nd District		
Engineering Office	45,000,000	45,000,000
Sarangani District		
Engineering Office	62,000,000	62,000,000
South Cotabato 1st District		
Engineering Office	123,125,000	123,125,000
Sultan Kudarat 2nd District		
Engineering Office	40,735,000	40,735,000
Region XIII - Caraga	153,933,000	153,933,000
Agusan del Sur 1st		
District Engineering Office	15,000,000	15,000,000
Agusan del Sur 2nd		
District Engineering Office	36,700,000	36,700,000
Dinagat Islands		
District Engineering Office	48,000,000	48,000,000
Surigao del Norte 2nd District		
Engineering Office	4,000,000	4,000,000
Surigao del Sur 1st District		
Engineering Office	50,233,000	50,233,000

Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads	8,275,208,000	8,275,208,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads	8,275,208,000	8,275,208,000
National Capital Region (NCR)	4,640,602,000	4,640,602,000
Central Office	4,640,602,000	4,640,602,000
Region I - Ilocos	41,739,000	41,739,000
Ilocos Norte 2nd District Engineering Office	41,739,000	41,739,000
Cordillera Administrative Region (CAR)	952,744,000	952,744,000
Abra District Engineering Office	36,285,000	36,285,000
Apayao 1st District Engineering Office	8,500,000	8,500,000
Apayao 2nd District Engineering Office	405,919,000	405,919,000
Baguio City District Engineering Office	48,480,000	48,480,000
Benguet 1st District Engineering Office	14,250,000	14,250,000
Benguet 2nd District Engineering Office	118,610,000	118,610,000
Ifugao 1st District Engineering Office	26,100,000	26,100,000
Ifugao 2nd District Engineering Office	35,266,000	35,266,000
Lower Kalinga District Engineering Office	14,200,000	14,200,000
Mountain Province 2nd District Engineering Office	196,787,000	196,787,000
Mountain Province First District Engineering Office	21,490,000	21,490,000
Upper Kalinga District Engineering Office	26,857,000	26,857,000
Region II - Cagayan Valley	594,419,000	594,419,000
Batanes District Engineering Office	161,216,000	161,216,000
Cagayan 2nd District Engineering Office	108,200,000	108,200,000
Cagayan 3rd District Engineering Office	91,000,000	91,000,000
Isabela 1st District Engineering Office	12,917,000	12,917,000
Isabela 2nd District Engineering Office	29,000,000	29,000,000
Isabela 3rd District Engineering Office	16,900,000	16,900,000

Nueva Vizcaya 2nd District Engineering Office	104,636,000	104,636,000
Quirino District Engineering Office	70,550,000	70,550,000
Region IVA - CALABARZON	406,298,000	406,298,000
Batangas 2nd District Engineering Office	100,987,000	100,987,000
Cavite 2nd District Engineering Office	87,157,000	87,157,000
Cavite District Engineering Office	38,000,000	38,000,000
Laguna 1st District Engineering Office	34,000,000	34,000,000
Laguna 2nd District Engineering Office	6,154,000	6,154,000
Quezon 1st District Engineering Office	140,000,000	140,000,000
Region IVB - MIMAROPA	205,750,000	205,750,000
Palawan 1st District Engineering Office	114,128,000	114,128,000
Palawan 2nd District Engineering Office	27,370,000	27,370,000
Palawan 3rd District Engineering Office	35,000,000	35,000,000
Romblon District Engineering Office	29,252,000	29,252,000
Region V - Bicol	138,074,000	138,074,000
Camarines Sur 5th District Engineering Office	88,074,000	88,074,000
Masbate 2nd District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas	144,700,000	144,700,000
Antique District Engineering Office	29,000,000	29,000,000
Iloilo 2nd District Engineering Office	32,575,000	32,575,000
Iloilo 6th District Engineering Office	83,125,000	83,125,000
Negros Island Region (NIR)	60,779,000	60,779,000
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000
Negros Oriental 1st District Engineering Office	29,429,000	29,429,000
Negros Oriental 2nd District Engineering Office	21,350,000	21,350,000
Region VII - Central Visayas	17,000,000	17,000,000
Bohol 1st District Engineering Office	17,000,000	17,000,000
Region VIII - Eastern Visayas	209,746,000	209,746,000
Leyte 3rd District Engineering Office	94,746,000	94,746,000

	Samar 1st District Engineering Office	65,000,000	65,000,000
	Southern Leyte 2nd District Engineering Office	50,000,000	50,000,000
	Region IX - Zamboanga Peninsula	217,601,000	217,601,000
	Zamboanga del Norte 2nd District Engineering Office	100,000,000	100,000,000
	Zamboanga del Sur 1st District Engineering Office	28,000,000	28,000,000
	Zamboanga del Sur 2nd District Engineering Office	50,000,000	50,000,000
	Zamboanga Sibugay 1st District Engineering Office	39,601,000	39,601,000
	Region X - Northern Mindanao	164,450,000	164,450,000
	Bukidnon 1st District Engineering Office	50,000,000	50,000,000
	Bukidnon 3rd District Engineering Office	82,000,000	82,000,000
	Lanao del Norte 1st District Engineering Office	23,500,000	23,500,000
	Lanao del Norte 2nd District Engineering Office	8,950,000	8,950,000
	Region XI - Davao	41,000,000	41,000,000
	Davao City 3rd District Engineering Office	41,000,000	41,000,000
	Region XII - SOCCSKSARGEN	197,365,000	197,365,000
	Cotabato 1st District Engineering Office	28,470,000	28,470,000
	Sarangani District Engineering Office	62,727,000	62,727,000
	South Cotabato 2nd District Engineering Office	106,168,000	106,168,000
	Region XIII - Caraga	242,941,000	242,941,000
	Agusan del Norte District Engineering Office	52,000,000	52,000,000
	Agusan del Sur 1st District Engineering Office	43,300,000	43,300,000
	Butuan City District Engineering Office	66,141,000	66,141,000
	Surigao del Norte 2nd District Engineering Office	11,500,000	11,500,000

Surigao del Sur 1st District Engineering Office	70,000,000	70,000,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	4,696,421,000	4,696,421,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	4,696,421,000	4,696,421,000
National Capital Region (NCR)	3,492,755,000	3,492,755,000
Central Office	3,492,755,000	3,492,755,000
Region I - Ilocos	68,848,000	68,848,000
Ilocos Sur 1st District Engineering Office	14,608,000	14,608,000
Ilocos Sur 2nd District Engineering Office	10,000,000	10,000,000
La Union 2nd District Engineering Office	21,837,000	21,837,000
Pangasinan 2nd District Engineering Office	22,403,000	22,403,000
Cordillera Administrative Region (CAR)	9,000,000	9,000,000
Baguio City District Engineering Office	9,000,000	9,000,000
Region III - Central Luzon	32,300,000	32,300,000
Bataan 3rd District Engineering Office	26,500,000	26,500,000
Nueva Ecija 2nd District Engineering Office	5,800,000	5,800,000
Region IVA - CALABARZON	267,031,000	267,031,000
Cavite District Engineering Office	114,031,000	114,031,000
Cavite Third District Engineering Office	58,635,000	58,635,000
Laguna 1st District Engineering Office	28,168,000	28,168,000
Laguna 2nd District Engineering Office	41,177,000	41,177,000
Laguna 3rd District Engineering Office	20,097,000	20,097,000
Rizal 1st District Engineering Office	4,923,000	4,923,000
Region V - Bicol	12,000,000	12,000,000
Camarines Norte District Engineering Office	12,000,000	12,000,000
Region VI - Western Visayas	3,899,000	3,899,000
Capiz 1st District Engineering Office	3,899,000	3,899,000

Negros Island Region (NIR)	88,424,000	88,424,000	
Bacolod City District			
Engineering Office	23,808,000	23,808,000	
Negros Occidental 1st District			
Engineering Office	45,104,000	45,104,000	
Negros Occidental 2nd District			
Engineering Office	5,800,000	5,800,000	
Negros Occidental 5th District			
Engineering Office	8,000,000	8,000,000	
Negros Oriental 1st District Engineering Office	5,712,000	5,712,000	
Region VII - Central Visayas	19,000,000	19,000,000	
Cebu 2nd District Engineering Office	19,000,000	19,000,000	
Region VIII - Eastern Visayas	55,000,000	55,000,000	
Leyte 1st District Engineering Office	55,000,000	55,000,000	
Region IX - Zamboanga Peninsula	12,000,000	12,000,000	
Zamboanga del Norte 1st District Engineering Office	9,500,000	9,500,000	
Zamboanga Sibugay 2nd District Engineering Office	2,500,000	2,500,000	
Region X - Northern Mindanao	597,253,000	597,253,000	
Bukidnon 2nd District Engineering Office	35,500,000	35,500,000	
Bukidnon 3rd District Engineering Office	3,000,000	3,000,000	
Cagayan de Oro City 2nd District Engineering Office	153,386,000	153,386,000	
Iligan City District Engineering Office	18,089,000	18,089,000	
Lanao del Norte 1st District Engineering Office	149,044,000	149,044,000	
Lanao del Norte 2nd District Engineering Office	24,400,000	24,400,000	
Misamis Occidental 2nd District Engineering Office	51,058,000	51,058,000	
Misamis Occidental District Engineering Office	98,876,000	98,876,000	
Misamis Oriental 1st District Engineering Office	30,000,000	30,000,000	
Misamis Oriental 2nd District Engineering Office	33,900,000	33,900,000	
Region XII - SOCCSKSARGEN	14,269,000	14,269,000	
Cotabato 1st District Engineering Office	11,000,000	11,000,000	
Sultan Kudarat 1st District Engineering Office	3,269,000	3,269,000	

Region XIII - Caraga	24,642,000	24,642,000	
Agusan del Norte District Engineering Office	24,642,000	24,642,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	4,379,443,000	4,379,443,000	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	4,379,443,000	4,379,443,000	
National Capital Region (NCR)	2,357,266,000	2,357,266,000	
Central Office	2,312,266,000	2,312,266,000	
Quezon City 2nd District Engineering Office	45,000,000	45,000,000	
Cordillera Administrative Region (CAR)	130,570,000	130,570,000	
Apayao 1st District Engineering Office	7,000,000	7,000,000	
Baguio City District Engineering Office	9,000,000	9,000,000	
Benguet 2nd District Engineering Office	15,160,000	15,160,000	
Ifugao 2nd District Engineering Office	21,410,000	21,410,000	
Lower Kalinga District Engineering Office	14,100,000	14,100,000	
Mountain Province First District Engineering Office	47,900,000	47,900,000	
Upper Kalinga District Engineering Office	16,000,000	16,000,000	
Region II - Cagayan Valley	73,431,000	73,431,000	
Cagayan 1st District Engineering Office	58,000,000	58,000,000	
Nueva Vizcaya 2nd District Engineering Office	7,270,000	7,270,000	
Quirino District Engineering Office	8,161,000	8,161,000	
Region III - Central Luzon	194,604,000	194,604,000	
Bataan 2nd District Engineering Office	31,901,000	31,901,000	

	Bataan 3rd District		
	Engineering Office	88,000,000	88,000,000
	Bulacan 1st District		
	Engineering Office	43,825,000	43,825,000
	Nueva Ecija 2nd District		
	Engineering Office	15,878,000	15,878,000
	Zambales 2nd District		
	Engineering Office	15,000,000	15,000,000
Region IVA - CALABARZON		497,036,000	497,036,000
	Batangas 1st District		
	Engineering Office	115,740,000	115,740,000
	Batangas 4th District		
	Engineering Office	35,000,000	35,000,000
	Cavite 2nd District		
	Engineering Office	101,732,000	101,732,000
	Laguna 1st District		
	Engineering Office	7,500,000	7,500,000
	Laguna 2nd District		
	Engineering Office	20,000,000	20,000,000
	Quezon 1st District		
	Engineering Office	98,755,000	98,755,000
	Quezon 3rd District		
	Engineering Office	108,309,000	108,309,000
	Rizal 1st District		
	Engineering Office	10,000,000	10,000,000
Region IVB - MIMAROPA		100,214,000	100,214,000
	Mindoro Occidental District		
	Engineering Office	12,100,000	12,100,000
	Mindoro Oriental District		
	Engineering Office	1,979,000	1,979,000
	Palawan 2nd District		
	Engineering Office	71,512,000	71,512,000
	Romblon District		
	Engineering Office	14,623,000	14,623,000
Region V - Bicol		132,332,000	132,332,000
	Albay 1st District		
	Engineering Office	29,571,000	29,571,000
	Albay 2nd District		
	Engineering Office	70,261,000	70,261,000

	Camarines Norte District		
	Engineering Office	17,500,000	17,500,000
	Camarines Sur 4th District		
	Engineering Office	15,000,000	15,000,000
Region VI - Western Visayas		199,496,000	199,496,000
	Aklan District		
	Engineering Office	90,737,000	90,737,000
	Capiz 1st District		
	Engineering Office	5,300,000	5,300,000
	Guimaras District		
	Engineering Office	33,091,000	33,091,000
	Iloilo City District		
	Engineering Office	70,368,000	70,368,000
Negros Island Region (NIR)		77,502,000	77,502,000
	Negros Occidental 4th District		
	Engineering Office	30,000,000	30,000,000
	Siquijor District		
	Engineering Office	47,502,000	47,502,000
Region VII - Central Visayas		107,864,000	107,864,000
	Bohol 1st District		
	Engineering Office	12,325,000	12,325,000
	Bohol 3rd District		
	Engineering Office	12,662,000	12,662,000
	Cebu 5th District		
	Engineering Office	40,000,000	40,000,000
	Cebu 6th District		
	Engineering Office	42,877,000	42,877,000
Region VIII - Eastern Visayas		211,891,000	211,891,000
	Biliran District		
	Engineering Office	50,000,000	50,000,000
	Eastern Samar District		
	Engineering Office	55,906,000	55,906,000
	Northern Samar 1st District		
	Engineering Office	34,290,000	34,290,000
	Northern Samar 2nd District		
	Engineering Office	8,000,000	8,000,000
	Southern Leyte 2nd District		
	Engineering Office	19,695,000	19,695,000

Tacloban City District		
Engineering Office	44,000,000	44,000,000
Region IX - Zamboanga Peninsula	34,500,000	34,500,000
Zamboanga del Norte 1st District		
Engineering Office	14,500,000	14,500,000
Zamboanga del Norte 2nd District		
Engineering Office	20,000,000	20,000,000
Region X - Northern Mindanao	29,760,000	29,760,000
Cagayan De Oro City 1st District Engineering Office	19,200,000	19,200,000
Cagayan De Oro City 2nd Engineering Office	7,109,000	7,109,000
Misamis Occidental District Engineering Office	3,451,000	3,451,000
Region XI - Davao	13,672,000	13,672,000
Davao City 3rd District Engineering Office	13,672,000	13,672,000
Region XII - SOCCSKSARGEN	162,034,000	162,034,000
South Cotabato 1st District Engineering Office	25,025,000	25,025,000
South Cotabato 2nd District Engineering Office	33,587,000	33,587,000
Sultan Kudarat 1st District Engineering Office	40,500,000	40,500,000
Sultan Kudarat 2nd District Engineering Office	62,922,000	62,922,000
Region XIII - Caraga	57,271,000	57,271,000
Butuan City District Engineering Office	57,271,000	57,271,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	2,669,176,000	2,669,176,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	2,669,176,000	2,669,176,000
National Capital Region (NCR)	1,411,221,000	1,411,221,000
Central Office	1,322,752,000	1,322,752,000

Las Piñas-Muntinlupa		
District Engineering Office	38,469,000	38,469,000
Malabon-Navotas		
District Engineering Office	50,000,000	50,000,000
Region I - Ilocos	7,868,000	7,868,000
La Union 1st District Engineering Office	7,868,000	7,868,000
Cordillera Administrative Region (CAR)	141,562,000	141,562,000
Abra District Engineering Office	2,840,000	2,840,000
Apayao 2nd District		
Engineering Office	4,992,000	4,992,000
Baguio City District		
Engineering Office	34,000,000	34,000,000
Benguet 2nd District		
Engineering Office	5,030,000	5,030,000
Ifugao 1st District		
Engineering Office	46,293,000	46,293,000
Ifugao 2nd District		
Engineering Office	13,941,000	13,941,000
Lower Kalinga District		
Engineering Office	18,966,000	18,966,000
Mountain Province First District		
Engineering Office	15,500,000	15,500,000
Region II - Cagayan Valley	35,486,000	35,486,000
Cagayan 2nd District		
Engineering Office	30,650,000	30,650,000
Nueva Vizcaya 2nd District		
Engineering Office	4,836,000	4,836,000
Region III - Central Luzon	165,352,000	165,352,000
Bataan 1st District		
Engineering Office	15,175,000	15,175,000
Bulacan 1st District		
Engineering Office	70,944,000	70,944,000
Bulacan 2nd District		
Engineering Office	68,533,000	68,533,000
Pampanga 1st District		
Engineering Office	10,700,000	10,700,000

Region IVA - CALABARZON	261,673,000	261,673,000	
Cavite 2nd District			
Engineering Office	8,459,000	8,459,000	
Cavite Third District			
Engineering Office	59,706,000	59,706,000	
Laguna 2nd District			
Engineering Office	87,547,000	87,547,000	
Quezon 1st District			
Engineering Office	40,000,000	40,000,000	
Rizal 1st District			
Engineering Office	37,000,000	37,000,000	
Rizal 2nd District			
Engineering Office	28,961,000	28,961,000	
Region IVB - MIMAROPA	53,500,000	53,500,000	
Palawan 1st District			
Engineering Office	53,500,000	53,500,000	
Region V - Bicol	134,464,000	134,464,000	
Camarines Norte District			
Engineering Office	24,979,000	24,979,000	
Camarines Sur 3rd District			
Engineering Office	20,532,000	20,532,000	
Camarines Sur 5th District			
Engineering Office	5,000,000	5,000,000	
Catanduanes District			
Engineering Office	83,953,000	83,953,000	
Region VI - Western Visayas	168,736,000	168,736,000	
Iloilo City District			
Engineering Office	168,736,000	168,736,000	
Negros Island Region (NIR)	90,892,000	90,892,000	
Bacolod City District			
Engineering Office	30,000,000	30,000,000	
Negros Occidental 4th District			
Engineering Office	34,892,000	34,892,000	
Negros Oriental 1st District			
Engineering Office	26,000,000	26,000,000	
Region VII - Central Visayas	46,626,000	46,626,000	
Bohol 1st District			
Engineering Office	31,626,000	31,626,000	

Cebu 6th District		
Engineering Office	15,000,000	15,000,000
Region VIII - Eastern Visayas	2,415,000	2,415,000
Northern Samar 1st District		
Engineering Office	2,415,000	2,415,000
Region IX - Zamboanga Peninsula	58,982,000	58,982,000
Zamboanga del Norte 2nd		
District Engineering Office	2,000,000	2,000,000
Zamboanga Sibugay 1st		
District Engineering Office	16,982,000	16,982,000
Zamboanga Sibugay 2nd		
District Engineering Office	40,000,000	40,000,000
Region X - Northern Mindanao	22,332,000	22,332,000
Bukidnon 2nd District		
Engineering Office	18,200,000	18,200,000
Iligan City District		
Engineering Office	4,132,000	4,132,000
Region XIII - Caraga	68,067,000	68,067,000
Agusan del Norte District		
Engineering Office	37,935,000	37,935,000
Surigao del Norte 1st District		
Engineering Office	30,132,000	30,132,000
NETWORK DEVELOPMENT PROGRAM	114,204,107,000	114,204,107,000
Road Widening - Primary Roads	17,911,668,000	17,911,668,000
Road Widening - Primary Roads	17,911,668,000	17,911,668,000
National Capital Region (NCR)	15,944,051,000	15,944,051,000
Central Office	15,944,051,000	15,944,051,000
Region I - Ilocos	61,357,000	61,357,000
Ilocos Sur 2nd District		
Engineering Office	6,090,000	6,090,000
La Union 2nd District		
Engineering Office	30,000,000	30,000,000
Pangasinan 3rd District		
Engineering Office	25,267,000	25,267,000

Cordillera Administrative Region (CAR)	48,719,000	48,719,000	
Lower Kalinga District			
Engineering Office	48,719,000	48,719,000	
Region II - Cagayan Valley	25,414,000	25,414,000	
Isabela 2nd District			
Engineering Office	25,414,000	25,414,000	
Region III - Central Luzon	8,034,000	8,034,000	
Nueva Ecija 1st District			
Engineering Office	8,034,000	8,034,000	
Region IVA - CALABARZON	72,940,000	72,940,000	
Cavite District			
Engineering Office	20,335,000	20,335,000	
Laguna 3rd District			
Engineering Office	15,865,000	15,865,000	
Quezon 4th District			
Engineering Office	36,740,000	36,740,000	
Region VI - Western Visayas	61,904,000	61,904,000	
Capiz 2nd District			
Engineering Office	61,904,000	61,904,000	
Negros Island Region (NIR)	618,595,000	618,595,000	
Negros Occidental 2nd District			
Engineering Office	45,477,000	45,477,000	
Negros Occidental 4th District			
Engineering Office	10,780,000	10,780,000	
Negros Occidental 5th District			
Engineering Office	53,270,000	53,270,000	
Negros Oriental 1st District			
Engineering Office	209,401,000	209,401,000	
Negros Oriental 2nd District			
Engineering Office	201,650,000	201,650,000	
Negros Oriental 3rd District			
Engineering Office	98,017,000	98,017,000	
Region VII - Central Visayas	201,907,000	201,907,000	
Cebu 1st District			
Engineering Office	74,568,000	74,568,000	
Cebu 3rd District			
Engineering Office	24,786,000	24,786,000	

Cebu 5th District			
Engineering Office	18,749,000	18,749,000	
Cebu 6th District			
Engineering Office	42,861,000	42,861,000	
Cebu City District			
Engineering Office	40,943,000	40,943,000	
Region IX - Zamboanga Peninsula	289,914,000	289,914,000	
Zamboanga del Norte 2nd			
District Engineering Office	18,181,000	18,181,000	
Zamboanga del Norte 3rd			
District Engineering Office	128,794,000	128,794,000	
Zamboanga del Sur 1st			
District Engineering Office	142,939,000	142,939,000	
Region X - Northern Mindanao	350,653,000	350,653,000	
Bukidnon 2nd District			
Engineering Office	2,127,000	2,127,000	
Bukidnon 3rd District			
Engineering Office	39,699,000	39,699,000	
Bukidnon 4th District			
Engineering Office	111,831,000	111,831,000	
Cagayan de Oro City 2nd District			
Engineering Office	17,891,000	17,891,000	
Misamis Occidental 2nd District			
Engineering Office	51,890,000	51,890,000	
Misamis Occidental District			
Engineering Office	16,280,000	16,280,000	
Misamis Oriental 1st District			
Engineering Office	2,615,000	2,615,000	
Misamis Oriental 2nd District			
Engineering Office	108,320,000	108,320,000	
Region XI - Davao	176,509,000	176,509,000	
Davao de Oro 1st District			
Engineering Office	166,279,000	166,279,000	
Davao Oriental 2nd District			
Engineering Office	10,230,000	10,230,000	
Region XII - SOCCSKSARGEN	47,201,000	47,201,000	
Cotabato 2nd District			
Engineering Office	18,400,000	18,400,000	

Cotabato 3rd District		
Engineering Office	28,801,000	28,801,000
Region XIII - Caraga	4,470,000	4,470,000
Agusan del Norte District		
Engineering Office	4,470,000	4,470,000
Road Widening - Secondary Roads	13,064,554,000	13,064,554,000
Road Widening - Secondary Roads	13,064,554,000	13,064,554,000
National Capital Region (NCR)	8,487,586,000	8,487,586,000
Central Office	8,437,586,000	8,437,586,000
Metro Manila 1st District		
Engineering Office	50,000,000	50,000,000
Region I - Ilocos	44,230,000	44,230,000
Pangasinan 1st District		
Engineering Office	44,230,000	44,230,000
Cordillera Administrative Region (CAR)	83,103,000	83,103,000
Apayao 2nd District		
Engineering Office	54,419,000	54,419,000
Baguio City District		
Engineering Office	28,684,000	28,684,000
Region II - Cagayan Valley	30,481,000	30,481,000
Cagayan 1st District		
Engineering Office	23,630,000	23,630,000
Quirino District		
Engineering Office	6,851,000	6,851,000
Region III - Central Luzon	387,777,000	387,777,000
Bataan 2nd District		
Engineering Office	20,055,000	20,055,000
Bulacan 1st District		
Engineering Office	34,485,000	34,485,000
Zambales 1st District		
Engineering Office	333,237,000	333,237,000
Region IVA - CALABARZON	354,306,000	354,306,000
Batangas 1st District		
Engineering Office	39,556,000	39,556,000
Batangas 2nd District		
Engineering Office	21,826,000	21,826,000

	Cavite 2nd District		
	Engineering Office	20,146,000	20,146,000
	Cavite District		
	Engineering Office	30,375,000	30,375,000
	Cavite Third District		
	Engineering Office	16,012,000	16,012,000
	Laguna 1st District		
	Engineering Office	75,323,000	75,323,000
	Quezon 2nd District		
	Engineering Office	72,448,000	72,448,000
	Rizal 1st District		
	Engineering Office	17,268,000	17,268,000
	Rizal 2nd District		
	Engineering Office	61,352,000	61,352,000
Region IVB - MIMAROPA		177,186,000	177,186,000
	Mindoro Oriental District		
	Engineering Office	24,973,000	24,973,000
	Palawan 2nd District		
	Engineering Office	10,400,000	10,400,000
	Palawan 3rd District		
	Engineering Office	44,056,000	44,056,000
	Southern Mindoro District		
	Engineering Office	97,757,000	97,757,000
Region V - Bicol		1,039,362,000	1,039,362,000
	Albay 1st District		
	Engineering Office	15,854,000	15,854,000
	Albay 2nd District		
	Engineering Office	8,376,000	8,376,000
	Albay 3rd District		
	Engineering Office	63,878,000	63,878,000
	Camarines Sur 2nd District		
	Engineering Office	29,279,000	29,279,000
	Camarines Sur 5th District		
	Engineering Office	115,153,000	115,153,000
	Masbate 2nd District		
	Engineering Office	396,560,000	396,560,000
	Masbate 3rd District		
	Engineering Office	374,733,000	374,733,000

	Sorsogon District		
	Engineering Office	35,529,000	35,529,000
	Region VI - Western Visayas	295,544,000	295,544,000
	Aklan District		
	Engineering Office	165,776,000	165,776,000
	Capiz 1st District		
	Engineering Office	24,791,000	24,791,000
	Capiz 2nd District		
	Engineering Office	36,415,000	36,415,000
	Guimaras District		
	Engineering Office	33,409,000	33,409,000
	Iloilo 2nd District		
	Engineering Office	35,153,000	35,153,000
	Negros Island Region (NIR)	209,425,000	209,425,000
	Bacolod City District		
	Engineering Office	33,686,000	33,686,000
	Negros Occidental 1st District		
	Engineering Office	59,001,000	59,001,000
	Negros Occidental 3rd District		
	Engineering Office	62,930,000	62,930,000
	Negros Oriental 2nd District		
	Engineering Office	17,174,000	17,174,000
	Siquijor District		
	Engineering Office	36,634,000	36,634,000
	Region VII - Central Visayas	270,309,000	270,309,000
	Bohol 2nd District		
	Engineering Office	92,224,000	92,224,000
	Bohol 3rd District		
	Engineering Office	16,157,000	16,157,000
	Cebu 4th District		
	Engineering Office	19,448,000	19,448,000
	Cebu 5th District		
	Engineering Office	46,285,000	46,285,000
	Cebu 6th District		
	Engineering Office	74,966,000	74,966,000
	Cebu 7th District		
	Engineering Office	21,229,000	21,229,000

Region VIII - Eastern Visayas	716,839,000	716,839,000	
Biliran District			
Engineering Office	160,000,000	160,000,000	
Eastern Samar District			
Engineering Office	26,694,000	26,694,000	
Leyte 3rd District			
Engineering Office	27,178,000	27,178,000	
Leyte 4th District			
Engineering Office	42,298,000	42,298,000	
Northern Samar 2nd District			
Engineering Office	129,681,000	129,681,000	
Samar 1st District			
Engineering Office	169,508,000	169,508,000	
Southern Leyte 1st District			
Engineering Office	66,782,000	66,782,000	
Tacloban City District			
Engineering Office	94,698,000	94,698,000	
Region IX - Zamboanga Peninsula	195,139,000	195,139,000	
Isabela City District			
Engineering Office	38,841,000	38,841,000	
Zamboanga City 2nd District			
Engineering Office	42,561,000	42,561,000	
Zamboanga del Norte 4th District			
Engineering Office	113,737,000	113,737,000	
Region X - Northern Mindanao	40,788,000	40,788,000	
Camiguin District			
Engineering Office	14,763,000	14,763,000	
Misamis Oriental 2nd District			
Engineering Office	26,025,000	26,025,000	
Region XI - Davao	247,502,000	247,502,000	
Davao City District			
Engineering Office	6,692,000	6,692,000	
Davao de Oro 1st District			
Engineering Office	77,067,000	77,067,000	
Davao de Oro 2nd District			
Engineering Office	66,730,000	66,730,000	
Davao del Norte 2nd District			
Engineering Office	97,013,000	97,013,000	

Region XII - SOCCSKSARGEN	381,487,000	381,487,000	
Cotabato 3rd District			
Engineering Office	97,007,000	97,007,000	
Sarangani District			
Engineering Office	46,553,000	46,553,000	
South Cotabato 1st District			
Engineering Office	110,408,000	110,408,000	
Sultan Kudarat 1st District			
Engineering Office	90,000,000	90,000,000	
Sultan Kudarat 2nd District			
Engineering Office	37,519,000	37,519,000	
Region XIII - Caraga	103,490,000	103,490,000	
Surigao del Norte 1st District			
Engineering Office	43,580,000	43,580,000	
Surigao del Norte 2nd District			
Engineering Office	59,910,000	59,910,000	
Road Widening - Tertiary Roads	5,451,191,000	5,451,191,000	
Road Widening - Tertiary Roads	5,451,191,000	5,451,191,000	
National Capital Region (NCR)	4,214,921,000	4,214,921,000	
Central Office	4,214,921,000	4,214,921,000	
Region I - Ilocos	34,766,000	34,766,000	
Pangasinan 1st District			
Engineering Office	34,766,000	34,766,000	
Cordillera Administrative Region (CAR)	46,602,000	46,602,000	
Baguio City District			
Engineering Office	20,200,000	20,200,000	
Lower Kalinga District			
Engineering Office	26,402,000	26,402,000	
Region II - Cagayan Valley	34,058,000	34,058,000	
Isabela 3rd District			
Engineering Office	31,019,000	31,019,000	
Quirino District			
Engineering Office	3,039,000	3,039,000	
Region III - Central Luzon	120,391,000	120,391,000	
Bataan 2nd District			
Engineering Office	49,000,000	49,000,000	

Bulacan 1st District		
Engineering Office	3,770,000	3,770,000
Bulacan 2nd District		
Engineering Office	49,020,000	49,020,000
Nueva Ecija 1st District		
Engineering Office	18,601,000	18,601,000
Region IVA - CALABARZON	432,979,000	432,979,000
Batangas 3rd District		
Engineering Office	23,804,000	23,804,000
Batangas 4th District		
Engineering Office	28,359,000	28,359,000
Cavite District		
Engineering Office	14,172,000	14,172,000
Cavite Third District		
Engineering Office	9,184,000	9,184,000
Laguna 2nd District		
Engineering Office	8,265,000	8,265,000
Quezon 2nd District		
Engineering Office	65,298,000	65,298,000
Rizal 1st District		
Engineering Office	6,878,000	6,878,000
Rizal 2nd District		
Engineering Office	277,019,000	277,019,000
Region V - Bicol	27,805,000	27,805,000
Camarines Sur 3rd District		
Engineering Office	27,805,000	27,805,000
Region VI - Western Visayas	1,958,000	1,958,000
Iloilo 6th District		
Engineering Office	1,958,000	1,958,000
Negros Island Region (NIR)	58,729,000	58,729,000
Bacolod City District		
Engineering Office	26,106,000	26,106,000
Negros Oriental 2nd		
District Engineering Office	32,623,000	32,623,000
Region VII - Central Visayas	216,481,000	216,481,000
Cebu 6th District		
Engineering Office	160,854,000	160,854,000

	Cebu City District		
	Engineering Office	55,627,000	55,627,000
	Region VIII - Eastern Visayas	108,112,000	108,112,000
	Leyte 1st District		
	Engineering Office	7,544,000	7,544,000
	Leyte 5th District		
	Engineering Office	24,716,000	24,716,000
	Samar 1st District		
	Engineering Office	14,426,000	14,426,000
	Samar 2nd District		
	Engineering Office	52,209,000	52,209,000
	Tacloban City District		
	Engineering Office	9,217,000	9,217,000
	Region IX - Zamboanga Peninsula	71,114,000	71,114,000
	Zamboanga Sibugay 1st		
	District Engineering Office	37,507,000	37,507,000
	Zamboanga Sibugay 2nd		
	District Engineering Office	33,607,000	33,607,000
	Region X - Northern Mindanao	52,651,000	52,651,000
	Bukidnon 1st District		
	Engineering Office	40,833,000	40,833,000
	Bukidnon 2nd District		
	Engineering Office	11,818,000	11,818,000
	Region XII - SOCCSKSARGEN	30,624,000	30,624,000
	Cotabato 2nd District		
	Engineering Office	30,624,000	30,624,000
	Construction of By-Pass and Diversion Roads	53,091,937,000	53,091,937,000
	Construction of By-Pass and Diversion Roads	53,091,937,000	53,091,937,000
	National Capital Region (NCR)	47,396,209,000	47,396,209,000
	Central Office	47,396,209,000	47,396,209,000
	Region I - Ilocos	160,000,000	160,000,000
	Ilocos Norte 1st District		
	Engineering Office	30,000,000	30,000,000
	Ilocos Norte 2nd District		
	Engineering Office	30,000,000	30,000,000
	La Union 2nd District		
	Engineering Office	50,000,000	50,000,000

Pangasinan 2nd District		
Engineering Office	50,000,000	50,000,000
Cordillera Administrative Region (CAR)	139,981,000	139,981,000
Baguio City District		
Engineering Office	100,000,000	100,000,000
Ifugao 2nd District		
Engineering Office	39,981,000	39,981,000
Region II - Cagayan Valley	275,500,000	275,500,000
Cagayan 2nd District		
Engineering Office	30,500,000	30,500,000
Isabela 2nd District		
Engineering Office	50,000,000	50,000,000
Isabela 3rd District		
Engineering Office	45,000,000	45,000,000
Isabela 4th District		
Engineering Office	150,000,000	150,000,000
Region III - Central Luzon	223,949,000	223,949,000
Nueva Ecija 1st District		
Engineering Office	86,000,000	86,000,000
Tarlac 2nd District		
Engineering Office	20,000,000	20,000,000
Tarlac District Engineering Office	20,000,000	20,000,000
Zambales 2nd District		
Engineering Office	97,949,000	97,949,000
Region IVA - CALABARZON	685,000,000	685,000,000
Batangas 3rd District Engineering Office	140,000,000	140,000,000
Batangas 4th District Engineering Office	100,000,000	100,000,000
Cavite Third District Engineering Office	50,000,000	50,000,000
Laguna 1st District Engineering Office	135,000,000	135,000,000
Quezon 3rd District Engineering Office	110,000,000	110,000,000
Quezon 4th District Engineering Office	150,000,000	150,000,000
Region V - Bicol	394,058,000	394,058,000
Albay 1st District		
Engineering Office	150,000,000	150,000,000
Albay 2nd District		
Engineering Office	44,058,000	44,058,000

Camarines Sur 2nd District		
Engineering Office	100,000,000	100,000,000
Sorsogon 2nd District		
Engineering Office	100,000,000	100,000,000
Region VI - Western Visayas	590,000,000	590,000,000
Aklan District Engineering Office	90,000,000	90,000,000
Antique District Engineering Office	20,000,000	20,000,000
Capiz 1st District Engineering Office	150,000,000	150,000,000
Capiz 2nd District Engineering Office	10,000,000	10,000,000
Iloilo 1st District Engineering Office	50,000,000	50,000,000
Iloilo 2nd District Engineering Office	30,000,000	30,000,000
Iloilo 4th District Engineering Office	50,000,000	50,000,000
Iloilo 6th District Engineering Office	90,000,000	90,000,000
Iloilo City District Engineering Office	100,000,000	100,000,000
Negros Island Region (NIR)	90,000,000	90,000,000
Negros Oriental 2nd District		
Engineering Office	40,000,000	40,000,000
Negros Oriental 3rd District		
Engineering Office	50,000,000	50,000,000
Region VIII - Eastern Visayas	426,151,000	426,151,000
Leyte 3rd District		
Engineering Office	50,000,000	50,000,000
Leyte 5th District		
Engineering Office	164,201,000	164,201,000
Samar 1st District		
Engineering Office	61,950,000	61,950,000
Southern Leyte 1st District		
Engineering Office	150,000,000	150,000,000
Region IX - Zamboanga Peninsula	412,453,000	412,453,000
Zamboanga City 2nd District		
Engineering Office	20,000,000	20,000,000
Zamboanga del Norte 1st District		
Engineering Office	40,000,000	40,000,000
Zamboanga del Norte 2nd District		
Engineering Office	50,000,000	50,000,000

Zamboanga del Norte 4th District		
Engineering Office	10,000,000	10,000,000
Zamboanga del Sur 1st District		
Engineering Office	187,453,000	187,453,000
Zamboanga del Sur 2nd District		
Engineering Office	90,000,000	90,000,000
Zamboanga Sibugay 1st District		
Engineering Office	15,000,000	15,000,000
Region X - Northern Mindanao	1,498,000,000	1,498,000,000
Bukidnon 1st District		
Engineering Office	90,000,000	90,000,000
Bukidnon 2nd District		
Engineering Office	95,000,000	95,000,000
Bukidnon 3rd District		
Engineering Office	350,000,000	350,000,000
Bukidnon 4th District		
Engineering Office	220,000,000	220,000,000
Cagayan de Oro City 2nd		
District Engineering Office	328,000,000	328,000,000
Iligan City District		
Engineering Office	45,000,000	45,000,000
Misamis Occidental 2nd District		
Engineering Office	100,000,000	100,000,000
Misamis Occidental District		
Engineering Office	20,000,000	20,000,000
Misamis Oriental 1st District		
Engineering Office	150,000,000	150,000,000
Misamis Oriental 2nd District		
Engineering Office	100,000,000	100,000,000
Region XI - Davao	515,251,000	515,251,000
Davao City 2nd District		
Engineering Office	50,000,000	50,000,000
Davao City 3rd District		
Engineering Office	198,163,000	198,163,000
Davao City District		
Engineering Office	67,088,000	67,088,000
Davao de Oro 1st District		
Engineering Office	50,000,000	50,000,000

Davao del Norte 2nd District		
Engineering Office	50,000,000	50,000,000
Davao Occidental District		
Engineering Office	50,000,000	50,000,000
Davao Oriental 2nd District		
Engineering Office	50,000,000	50,000,000
Region XII - SOCCSKSARGEN	85,385,000	85,385,000
Cotabato 2nd District		
Engineering Office	27,450,000	27,450,000
South Cotabato 1st District		
Engineering Office	13,000,000	13,000,000
South Cotabato 2nd District		
Engineering Office	10,000,000	10,000,000
Sultan Kudarat 1st District		
Engineering Office	34,935,000	34,935,000
Region XIII - Caraga	200,000,000	200,000,000
Agusan del Sur 1st District		
Engineering Office	50,000,000	50,000,000
Butuan City District		
Engineering Office	100,000,000	100,000,000
Surigao del Sur 1st District		
Engineering Office	50,000,000	50,000,000
Construction of Missing Links/New Roads	20,709,321,000	20,709,321,000
Construction of Missing Links/New Roads	20,709,321,000	20,709,321,000
National Capital Region (NCR)	18,787,744,000	18,787,744,000
Central Office	18,738,894,000	18,738,894,000
Metro Manila 3rd District		
Engineering Office	48,850,000	48,850,000
Region I - Ilocos	70,000,000	70,000,000
Ilocos Sur 2nd District		
Engineering Office	70,000,000	70,000,000
Cordillera Administrative Region (CAR)	417,188,000	417,188,000
Apayao 1st District Engineering Office	50,000,000	50,000,000
Benguet 1st District Engineering Office	187,496,000	187,496,000
Ifugao 1st District Engineering Office	48,837,000	48,837,000
Ifugao 2nd District Engineering Office	5,200,000	5,200,000

Mountain Province 2nd District Engineering Office	78,000,000	78,000,000
Mountain Province First District Engineering Office	47,655,000	47,655,000
Region II - Cagayan Valley	105,000,000	105,000,000
Batanes District Engineering Office	50,000,000	50,000,000
Cagayan 1st District Engineering Office	15,000,000	15,000,000
Isabela 2nd District Engineering Office	40,000,000	40,000,000
Region IVA - CALABARZON	120,000,000	120,000,000
Quezon 3rd District Engineering Office	20,000,000	20,000,000
Quezon 4th District Engineering Office	100,000,000	100,000,000
Region IVB - MIMAROPA	10,612,000	10,612,000
Romblon District Engineering Office	10,612,000	10,612,000
Region V - Bicol	229,883,000	229,883,000
Albay 1st District Engineering Office	50,000,000	50,000,000
Masbate 1st District Engineering Office	80,000,000	80,000,000
Masbate 2nd District Engineering Office	99,883,000	99,883,000
Region VI - Western Visayas	25,460,000	25,460,000
Antique District Engineering Office	25,460,000	25,460,000
Negros Island Region (NIR)	50,000,000	50,000,000
Negros Occidental 2nd District Engineering Office	50,000,000	50,000,000
Region VIII - Eastern Visayas	45,000,000	45,000,000
Northern Samar 2nd District Engineering Office	45,000,000	45,000,000
Region IX - Zamboanga Peninsula	83,434,000	83,434,000
Zamboanga del Sur 1st District Engineering Office	47,962,000	47,962,000
Zamboanga del Sur 2nd District Engineering Office	35,472,000	35,472,000

Region X - Northern Mindanao	320,000,000	320,000,000	
Bukidnon 1st District			
Engineering Office	40,000,000	40,000,000	
Bukidnon 3rd District			
Engineering Office	100,000,000	100,000,000	
Iligan City District			
Engineering Office	90,000,000	90,000,000	
Misamis Oriental 1st District			
Engineering Office	40,000,000	40,000,000	
Misamis Oriental 2nd District			
Engineering Office	50,000,000	50,000,000	
Region XI - Davao	195,000,000	195,000,000	
Davao City 2nd District			
Engineering Office	50,000,000	50,000,000	
Davao de Oro 1st District			
Engineering Office	50,000,000	50,000,000	
Davao del Norte District			
Engineering Office	50,000,000	50,000,000	
Davao del Sur District			
Engineering Office	45,000,000	45,000,000	
Region XII - SOCCSKSARGEN	200,000,000	200,000,000	
Sultan Kudarat 1st District			
Engineering Office	200,000,000	200,000,000	
Region XIII - Caraga	50,000,000	50,000,000	
Butuan City District			
Engineering Office	50,000,000	50,000,000	
Construction of Flyovers/Interchanges/			
Underpasses/Long Span Bridges	1,206,082,000	1,206,082,000	
Construction of Flyovers/Interchanges/			
Underpasses/Long Span Bridges	1,206,082,000	1,206,082,000	
National Capital Region (NCR)	1,156,082,000	1,156,082,000	
Central Office	1,156,082,000	1,156,082,000	
Region IVA - CALABARZON	50,000,000	50,000,000	
Batangas 2nd District			
Engineering Office	50,000,000	50,000,000	

Off-Carriageway Improvement - Primary Roads	823,160,000	823,160,000	
Off-Carriageway Improvement - Primary Roads	823,160,000	823,160,000	
National Capital Region (NCR)	501,092,000	501,092,000	
Central Office	501,092,000	501,092,000	
Cordillera Administrative Region (CAR)	8,000,000	8,000,000	
Baguio City District Engineering Office	8,000,000	8,000,000	
Region III - Central Luzon	50,481,000	50,481,000	
Bataan 3rd District Engineering Office	50,481,000	50,481,000	
Region IVA - CALABARZON	22,621,000	22,621,000	
Laguna 2nd District Engineering Office	10,665,000	10,665,000	
Laguna 3rd District Engineering Office	11,956,000	11,956,000	
Negros Island Region (NIR)	62,780,000	62,780,000	
Negros Occidental 5th District Engineering Office	24,115,000	24,115,000	
Negros Oriental 1st District Engineering Office	38,665,000	38,665,000	
Region X - Northern Mindanao	178,186,000	178,186,000	
Bukidnon 3rd District Engineering Office	20,835,000	20,835,000	
Cagayan de Oro City 1st District Engineering Office	28,712,000	28,712,000	
Misamis Occidental 2nd District Engineering Office	119,684,000	119,684,000	
Misamis Oriental 1st District Engineering Office	8,955,000	8,955,000	
Off-Carriageway Improvement - Secondary Roads	335,550,000	335,550,000	
Off-Carriageway Improvement - Secondary Roads	335,550,000	335,550,000	
Cordillera Administrative Region (CAR)	113,404,000	113,404,000	
Apayao 1st District Engineering Office	3,000,000	3,000,000	
Benguet 2nd District Engineering Office	6,000,000	6,000,000	

Mountain Province First District		
Engineering Office	104,404,000	104,404,000
Region II - Cagayan Valley	15,030,000	15,030,000
Cagayan 2nd District		
Engineering Office	15,030,000	15,030,000
Region IVA - CALABARZON	19,408,000	19,408,000
Batangas 4th District Engineering Office	15,511,000	15,511,000
Cavite 2nd District Engineering Office	3,897,000	3,897,000
Region IVB - MIMAROPA	1,612,000	1,612,000
Mindoro Occidental District Engineering Office	1,612,000	1,612,000
Region V - Bicol	1,116,000	1,116,000
Catanduanes District		
Engineering Office	1,116,000	1,116,000
Region VII - Central Visayas	42,004,000	42,004,000
Bohol 1st District Engineering Office	17,004,000	17,004,000
Bohol 2nd District Engineering Office	25,000,000	25,000,000
Region VIII - Eastern Visayas	40,941,000	40,941,000
Biliran District		
Engineering Office	5,000,000	5,000,000
Northern Samar 2nd District		
Engineering Office	35,941,000	35,941,000
Region XI - Davao	29,224,000	29,224,000
Davao de Oro 2nd District Engineering Office	29,224,000	29,224,000
Region XII - SOCCSKSARGEN	51,398,000	51,398,000
South Cotabato 2nd		
District Engineering Office	51,398,000	51,398,000
Region XIII - Caraga	21,413,000	21,413,000
Surigao del Norte 2nd		
District Engineering Office	21,413,000	21,413,000
Off-Carriageway Improvement - Tertiary Roads	733,989,000	733,989,000
Off-Carriageway Improvement - Tertiary Roads	733,989,000	733,989,000
National Capital Region (NCR)	79,284,000	79,284,000
Central Office	79,284,000	79,284,000

Cordillera Administrative Region (CAR)	158,187,000	158,187,000	
Apayao 1st District Engineering Office	5,000,000	5,000,000	
Apayao 2nd District Engineering Office	3,808,000	3,808,000	
Baguio City District Engineering Office	1,000,000	1,000,000	
Benguet 2nd District Engineering Office	8,379,000	8,379,000	
Ifugao 2nd District Engineering Office	44,660,000	44,660,000	
Mountain Province 2nd District Engineering Office	95,340,000	95,340,000	
Region II - Cagayan Valley	72,765,000	72,765,000	
Batanes District Engineering Office	8,888,000	8,888,000	
Cagayan 2nd District Engineering Office	62,644,000	62,644,000	
Isabela 3rd District Engineering Office	1,233,000	1,233,000	
Region III - Central Luzon	64,941,000	64,941,000	
Bataan 3rd District Engineering Office	41,534,000	41,534,000	
Nueva Ecija 1st District Engineering Office	23,407,000	23,407,000	
Region IVA - CALABARZON	8,470,000	8,470,000	
Batangas 4th District Engineering Office	8,470,000	8,470,000	
Region V - Bicol	220,151,000	220,151,000	
Catanduanes District Engineering Office	119,190,000	119,190,000	
Sorsogon District Engineering Office	100,961,000	100,961,000	
Negros Island Region (NIR)	43,310,000	43,310,000	
Bacolod City District Engineering Office	43,310,000	43,310,000	
Region VII - Central Visayas	30,996,000	30,996,000	
Bohol 1st District Engineering Office	29,580,000	29,580,000	
Cebu City District Engineering Office	1,416,000	1,416,000	
Region VIII - Eastern Visayas	55,885,000	55,885,000	
Northern Samar 2nd District Engineering Office	55,885,000	55,885,000	
Paving of Unpaved Roads - Primary Roads	2,850,000	2,850,000	
Paving of Unpaved Roads - Primary Roads	2,850,000	2,850,000	

Region IX - Zamboanga Peninsula	2,850,000	2,850,000	
Zamboanga del Norte 1st District Engineering Office	2,850,000	2,850,000	
Paving of Unpaved Roads - Secondary Roads	119,089,000	119,089,000	
Paving of Unpaved Roads - Secondary Roads	119,089,000	119,089,000	
National Capital Region (NCR)	81,013,000	81,013,000	
Central Office	81,013,000	81,013,000	
Cordillera Administrative Region (CAR)	15,000,000	15,000,000	
Mountain Province First District Engineering Office	15,000,000	15,000,000	
Region V - Bicol	1,576,000	1,576,000	
Catanduanes District Engineering Office	1,576,000	1,576,000	
Region IX - Zamboanga Peninsula	7,000,000	7,000,000	
Zamboanga City 1st District Engineering Office	7,000,000	7,000,000	
Region XIII - Caraga	14,500,000	14,500,000	
Agusan del Sur 1st District Engineering Office	14,500,000	14,500,000	
Paving of Unpaved Roads - Tertiary Roads	754,716,000	754,716,000	
Paving of Unpaved Roads - Tertiary Roads	754,716,000	754,716,000	
National Capital Region (NCR)	385,277,000	385,277,000	
Central Office	385,277,000	385,277,000	
Cordillera Administrative Region (CAR)	144,836,000	144,836,000	
Mountain Province 2nd District Engineering Office	62,028,000	62,028,000	
Mountain Province First District Engineering Office	30,000,000	30,000,000	
Upper Kalinga District Engineering Office	52,808,000	52,808,000	
Region II - Cagayan Valley	50,259,000	50,259,000	
Cagayan 2nd District Engineering Office	32,000,000	32,000,000	
Quirino District Engineering Office	18,259,000	18,259,000	

Region IX - Zamboanga Peninsula	25,000,000	25,000,000	
Zamboanga del Sur 2nd District Engineering Office	25,000,000	25,000,000	
Region X - Northern Mindanao	99,344,000	99,344,000	
Bukidnon 2nd District Engineering Office	21,929,000	21,929,000	
Lanao del Norte 1st District Engineering Office	21,721,000	21,721,000	
Lanao del Norte 2nd District Engineering Office	55,694,000	55,694,000	
Region XIII - Caraga	50,000,000	50,000,000	
Agusan del Sur 1st District Engineering Office	50,000,000	50,000,000	
BRIDGE PROGRAM	40,440,329,000	40,440,329,000	
Replacement of Bridges (Temporary to Permanent)	65,000,000	65,000,000	
Replacement of Bridges (Temporary to Permanent)	65,000,000	65,000,000	
National Capital Region (NCR)	65,000,000	65,000,000	
Central Office	65,000,000	65,000,000	
Replacement of Permanent Weak Bridges	8,204,914,000	8,204,914,000	
Replacement of Permanent Weak Bridges	8,204,914,000	8,204,914,000	
National Capital Region (NCR)	6,760,221,000	6,760,221,000	
Central Office	6,675,221,000	6,675,221,000	
Metro Manila 1st District Engineering Office	20,000,000	20,000,000	
South Manila District Engineering Office	65,000,000	65,000,000	
Region I - Ilocos	69,714,000	69,714,000	
Ilocos Norte 1st District Engineering Office	6,700,000	6,700,000	
La Union 1st District Engineering Office	20,000,000	20,000,000	
Pangasinan 2nd District Engineering Office	43,014,000	43,014,000	
Region II - Cagayan Valley	128,000,000	128,000,000	
Cagayan 1st District Engineering Office	95,000,000	95,000,000	

Isabela 1st District		
Engineering Office	33,000,000	33,000,000
Region III - Central Luzon	18,000,000	18,000,000
Bataan 2nd District		
Engineering Office	18,000,000	18,000,000
Region IVA - CALABARZON	36,000,000	36,000,000
Batangas 1st District		
Engineering Office	36,000,000	36,000,000
Region V - Bicol	231,000,000	231,000,000
Albay 1st District		
Engineering Office	35,000,000	35,000,000
Camarines Norte District		
Engineering Office	196,000,000	196,000,000
Region VI - Western Visayas	50,000,000	50,000,000
Iloilo 1st District		
Engineering Office	50,000,000	50,000,000
Negros Island Region (NIR)	40,000,000	40,000,000
Negros Oriental 3rd District		
Engineering Office	40,000,000	40,000,000
Region VII - Central Visayas	70,000,000	70,000,000
Bohol 1st District		
Engineering Office	70,000,000	70,000,000
Region VIII - Eastern Visayas	94,840,000	94,840,000
Leyte 3rd Samar District		
Engineering Office	49,840,000	49,840,000
Northern Samar 2nd District		
Engineering Office	45,000,000	45,000,000
Region IX - Zamboanga Peninsula	202,000,000	202,000,000
Zamboanga City 1st		
District Engineering Office	40,000,000	40,000,000
Zamboanga del Norte 1st		
District Engineering Office	75,000,000	75,000,000
Zamboanga del Norte 3rd		
District Engineering Office	32,000,000	32,000,000
Zamboanga del Sur 1st		
District Engineering Office	55,000,000	55,000,000

Region X - Northern Mindanao	85,000,000	85,000,000	
Misamis Occidental 2nd District Engineering Office	85,000,000	85,000,000	
Region XII - SOCCSKSARGEN	388,139,000	388,139,000	
Cotabato 1st District Engineering Office	70,000,000	70,000,000	
Cotabato 2nd District District Engineering Office	141,600,000	141,600,000	
Sultan Kudarat 2nd District Engineering Office	176,539,000	176,539,000	
Region XIII - Caraga	32,000,000	32,000,000	
Surigao del Norte 2nd District Engineering Office	32,000,000	32,000,000	
Retrofitting/Strengthening of Permanent Bridges	7,634,932,000	7,634,932,000	
Retrofitting/Strengthening of Permanent Bridges	7,634,932,000	7,634,932,000	
National Capital Region (NCR)	4,851,855,000	4,851,855,000	
Central Office	4,538,855,000	4,538,855,000	
Las Piñas-Muntinlupa District Engineering Office	25,000,000	25,000,000	
Malabon-Navotas District Engineering Office	140,000,000	140,000,000	
Metro Manila 1st District Engineering Office	62,000,000	62,000,000	
Metro Manila 3rd District Engineering Office	50,000,000	50,000,000	
North Manila District Engineering Office	36,000,000	36,000,000	
Region I - Ilocos	297,520,000	297,520,000	
Ilocos Norte 2nd District Engineering Office	83,600,000	83,600,000	
Ilocos Sur 1st District Engineering Office	17,000,000	17,000,000	
La Union 1st District Engineering Office	70,680,000	70,680,000	
La Union 2nd District Engineering Office	64,000,000	64,000,000	
Pangasinan 1st District Engineering Office	39,180,000	39,180,000	
Pangasinan 3rd District Engineering Office	23,060,000	23,060,000	

Cordillera Administrative Region (CAR)	86,420,000	86,420,000	
Apayao 1st District Engineering Office	6,000,000	6,000,000	
Benguet 1st District Engineering Office	21,600,000	21,600,000	
Ifugao 2nd District Engineering Office	44,820,000	44,820,000	
Upper Kalinga District Engineering Office	14,000,000	14,000,000	
Region II - Cagayan Valley	73,784,000	73,784,000	
Batanes District			
Engineering Office	2,000,000	2,000,000	
Cagayan 1st District			
Engineering Office	35,000,000	35,000,000	
Cagayan 2nd District			
Engineering Office	10,000,000	10,000,000	
Isabela 3rd District			
Engineering Office	26,784,000	26,784,000	
Region III - Central Luzon	478,707,000	478,707,000	
Bulacan 1st District			
Engineering Office	58,000,000	58,000,000	
Bulacan 3rd District			
Engineering Office	31,707,000	31,707,000	
Pampanga 1st District			
Engineering Office	85,000,000	85,000,000	
Tarlac 2nd District			
Engineering Office	150,000,000	150,000,000	
Tarlac District			
Engineering Office	154,000,000	154,000,000	
Region IVA - CALABARZON	145,482,000	145,482,000	
Cavite District			
Engineering Office	7,500,000	7,500,000	
Quezon 1st District			
Engineering Office	56,000,000	56,000,000	
Quezon 3rd District			
Engineering Office	81,982,000	81,982,000	
Region IVB - MIMAROPA	161,180,000	161,180,000	
Marinduque District			
Engineering Office	6,000,000	6,000,000	
Mindoro Occidental District			
Engineering Office	35,000,000	35,000,000	

	Mindoro Oriental District		
	Engineering Office	19,680,000	19,680,000
	Palawan 2nd District		
	Engineering Office	38,000,000	38,000,000
	Romblon District		
	Engineering Office	26,500,000	26,500,000
	Southern Mindoro District		
	Engineering Office	36,000,000	36,000,000
Region V - Bicol		47,000,000	47,000,000
	Camarines Sur 2nd		
	District Engineering Office	10,000,000	10,000,000
	Camarines Sur 3rd		
	District Engineering Office	12,000,000	12,000,000
	Camarines Sur 4th		
	District Engineering Office	5,000,000	5,000,000
	Sorsogon District		
	Engineering Office	20,000,000	20,000,000
Region VI - Western Visayas		45,600,000	45,600,000
	Capiz 2nd District		
	Engineering Office	9,600,000	9,600,000
	Iloilo 1st District		
	Engineering Office	36,000,000	36,000,000
Negros Island Region (NIR)		82,000,000	82,000,000
	Bacolod City District		
	Engineering Office	51,000,000	51,000,000
	Negros Occidental 3rd District		
	Engineering Office	20,000,000	20,000,000
	Negros Oriental 3rd District		
	Engineering Office	11,000,000	11,000,000
Region VII - Central Visayas		102,628,000	102,628,000
	Bohol 3rd District		
	Engineering Office	53,000,000	53,000,000
	Cebu 2nd District		
	Engineering Office	8,940,000	8,940,000
	Cebu 5th District		
	Engineering Office	20,000,000	20,000,000
	Cebu City District		
	Engineering Office	20,688,000	20,688,000

Region VIII - Eastern Visayas	440,844,000	440,844,000	
Eastern Samar District			
Engineering Office	148,800,000	148,800,000	
Leyte 2nd District			
Engineering Office	105,500,000	105,500,000	
Leyte 4th District			
Engineering Office	32,050,000	32,050,000	
Northern Samar 2nd District			
Engineering Office	75,494,000	75,494,000	
Southern Leyte 1st District			
Engineering Office	79,000,000	79,000,000	
Region IX - Zamboanga Peninsula	45,000,000	45,000,000	
Zamboanga del Norte 1st			
District Engineering Office	30,000,000	30,000,000	
Zamboanga del Sur 1st			
District Engineering Office	15,000,000	15,000,000	
Region X - Northern Mindanao	361,000,000	361,000,000	
Bukidnon 2nd District			
Engineering Office	7,000,000	7,000,000	
Cagayan de Oro City 2nd			
District Engineering Office	200,000,000	200,000,000	
Iligan City District			
Engineering Office	14,000,000	14,000,000	
Misamis Oriental 1st			
District Engineering Office	140,000,000	140,000,000	
Region XI - Davao	158,000,000	158,000,000	
Davao de Oro 1st District			
Engineering Office	115,000,000	115,000,000	
Davao del Norte 2nd District			
Engineering Office	43,000,000	43,000,000	
Region XII - SOCCSKSARGEN	134,280,000	134,280,000	
Cotabato 2nd District			
Engineering Office	27,280,000	27,280,000	
Cotabato 3rd District			
Engineering Office	17,000,000	17,000,000	
Sarangani District			
Engineering Office	10,000,000	10,000,000	

South Cotabato 1st District		
Engineering Office	60,000,000	60,000,000
Sultan Kudarat 1st District		
Engineering Office	20,000,000	20,000,000
Region XIII - Caraga	123,632,000	123,632,000
Agusan del Sur 1st		
District Engineering Office	98,632,000	98,632,000
Agusan del Sur 2nd		
District Engineering Office	10,000,000	10,000,000
Butuan City District		
Engineering Office	15,000,000	15,000,000
Rehabilitation/Major Repair of Permanent Bridges	5,190,604,000	5,190,604,000
Rehabilitation/Major Repair of Permanent Bridges	5,190,604,000	5,190,604,000
National Capital Region (NCR)	3,058,627,000	3,058,627,000
Central Office	2,612,701,000	2,612,701,000
Metro Manila 2nd District		
Engineering Office	27,000,000	27,000,000
North Manila District		
Engineering Office	193,500,000	193,500,000
Quezon City 1st District		
Engineering Office	10,000,000	10,000,000
Quezon City 2nd District		
Engineering Office	110,000,000	110,000,000
South Manila District		
Engineering Office	105,426,000	105,426,000
Region I - Ilocos	48,000,000	48,000,000
Ilocos Norte 1st District		
Engineering Office	38,000,000	38,000,000
Pangasinan 2nd District		
Engineering Office	10,000,000	10,000,000
Cordillera Administrative Region (CAR)	21,000,000	21,000,000
Baguio City District		
Engineering Office	12,000,000	12,000,000
Lower Kalinga District		
Engineering Office	9,000,000	9,000,000

Region II - Cagayan Valley	114,000,000	114,000,000	
Batanes District			
Engineering Office	5,000,000	5,000,000	
Cagayan 1st District			
Engineering Office	45,000,000	45,000,000	
Isabela 4th District			
Engineering Office	1,000,000	1,000,000	
Nueva Vizcaya 2nd District			
Engineering Office	63,000,000	63,000,000	
Region III - Central Luzon	67,000,000	67,000,000	
Bataan 2nd District			
Engineering Office	6,000,000	6,000,000	
Bataan 3rd District			
Engineering Office	41,000,000	41,000,000	
Pampanga 2nd District			
Engineering Office	20,000,000	20,000,000	
Region IVA - CALABARZON	110,000,000	110,000,000	
Batangas 1st District			
Engineering Office	60,000,000	60,000,000	
Batangas 2nd District			
Engineering Office	10,000,000	10,000,000	
Batangas 3rd District			
Engineering Office	40,000,000	40,000,000	
Region IVB - MIMAROPA	96,800,000	96,800,000	
Mindoro Occidental District			
Engineering Office	20,300,000	20,300,000	
Palawan 2nd District			
Engineering Office	44,500,000	44,500,000	
Palawan 3rd District			
Engineering Office	32,000,000	32,000,000	
Region V - Bicol	107,400,000	107,400,000	
Albay 1st District			
Engineering Office	28,400,000	28,400,000	
Camarines Sur 4th District			
Engineering Office	20,000,000	20,000,000	
Catanduanes District			
Engineering Office	45,000,000	45,000,000	

Masbate 1st District		
Engineering Office	8,000,000	8,000,000
Sorsogon 2nd District		
Engineering Office	6,000,000	6,000,000
Region VI - Western Visayas	144,000,000	144,000,000
Capiz 1st District		
Engineering Office	8,000,000	8,000,000
Guimaras District		
Engineering Office	10,000,000	10,000,000
Iloilo 1st District		
Engineering Office	18,000,000	18,000,000
Iloilo 2nd District		
Engineering Office	20,000,000	20,000,000
Iloilo 3rd District		
Engineering Office	62,000,000	62,000,000
Iloilo City District		
Engineering Office	26,000,000	26,000,000
Negros Island Region (NIR)	193,800,000	193,800,000
Negros Occidental 1st District		
Engineering Office	120,300,000	120,300,000
Negros Occidental 2nd District		
Engineering Office	53,000,000	53,000,000
Negros Occidental 4th District		
Engineering Office	1,000,000	1,000,000
Negros Occidental 5th District		
Engineering Office	19,500,000	19,500,000
Region VII - Central Visayas	428,284,000	428,284,000
Bohol 3rd District		
Engineering Office	30,320,000	30,320,000
Cebu 2nd District		
Engineering Office	73,540,000	73,540,000
Cebu 3rd District		
Engineering Office	107,000,000	107,000,000
Cebu 7th District		
Engineering Office	17,424,000	17,424,000
Cebu City District		
Engineering Office	200,000,000	200,000,000

Region VIII - Eastern Visayas	144,683,000	144,683,000	
Biliran District			
Engineering Office	20,000,000	20,000,000	
Eastern Samar District			
Engineering Office	15,000,000	15,000,000	
Northern Samar 1st District			
Engineering Office	65,878,000	65,878,000	
Southern Leyte 2nd District			
Engineering Office	43,805,000	43,805,000	
Region IX - Zamboanga Peninsula	81,100,000	81,100,000	
Zamboanga del Norte 3rd District			
Engineering Office	28,500,000	28,500,000	
Zamboanga del Norte 4th District			
Engineering Office	27,100,000	27,100,000	
Zamboanga del Sur 2nd District			
Engineering Office	10,000,000	10,000,000	
Zamboanga Sibugay 2nd District			
Engineering Office	15,500,000	15,500,000	
Region X - Northern Mindanao	97,600,000	97,600,000	
Bukidnon 2nd District			
Engineering Office	33,200,000	33,200,000	
Bukidnon 3rd District			
Engineering Office	10,000,000	10,000,000	
Lanao del Norte 1st District			
Engineering Office	10,000,000	10,000,000	
Lanao del Norte 2nd District			
Engineering Office	27,800,000	27,800,000	
Misamis Occidental District			
Engineering Office	16,600,000	16,600,000	
Region XI - Davao	260,500,000	260,500,000	
Davao City 2nd District			
Engineering Office	14,500,000	14,500,000	
Davao City District			
Engineering Office	6,000,000	6,000,000	
Davao Oriental 2nd District			
Engineering Office	240,000,000	240,000,000	

Region XII - SOCCSKSARGEN	137,010,000	137,010,000	
Cotabato 2nd District Engineering Office	30,000,000	30,000,000	
South Cotabato 2nd District Engineering Office	14,976,000	14,976,000	
Sultan Kudarat 2nd District Engineering Office	92,034,000	92,034,000	
Region XIII - Caraga	80,800,000	80,800,000	
Agusan del Sur 2nd District Engineering Office	26,000,000	26,000,000	
Surigao del Norte 2nd District Engineering Office	25,000,000	25,000,000	
Surigao del Sur 1st District Engineering Office	5,000,000	5,000,000	
Surigao del Sur 2nd District Engineering Office	24,800,000	24,800,000	
Widening of Permanent Bridges	15,119,413,000	15,119,413,000	
Widening of Permanent Bridges	15,119,413,000	15,119,413,000	
National Capital Region (NCR)	10,910,407,000	10,910,407,000	
Central Office	10,910,407,000	10,910,407,000	
Region I - Ilocos	202,900,000	202,900,000	
Ilocos Norte 1st District Engineering Office	25,000,000	25,000,000	
La Union 2nd District Engineering Office	13,100,000	13,100,000	
Pangasinan 2nd District Engineering Office	75,000,000	75,000,000	
Pangasinan 3rd District Engineering Office	89,800,000	89,800,000	
Cordillera Administrative Region (CAR)	68,100,000	68,100,000	
Lower Kalinga District Engineering Office	68,100,000	68,100,000	
Region II - Cagayan Valley	399,455,000	399,455,000	
Cagayan 3rd District Engineering Office	63,455,000	63,455,000	
Isabela 1st District Engineering Office	66,000,000	66,000,000	

	Isabela 2nd District		
	Engineering Office	40,000,000	40,000,000
	Isabela 3rd District		
	Engineering Office	64,000,000	64,000,000
	Isabela 4th District		
	Engineering Office	30,000,000	30,000,000
	Nueva Vizcaya 2nd District		
	Engineering Office	91,000,000	91,000,000
	Quirino District		
	Engineering Office	45,000,000	45,000,000
Region III - Central Luzon		130,000,000	130,000,000
	Pampanga 3rd District		
	Engineering Office	20,000,000	20,000,000
	Zambales 1st District		
	Engineering Office	110,000,000	110,000,000
Region IVA - CALABARZON		218,320,000	218,320,000
	Batangas 1st District		
	Engineering Office	43,000,000	43,000,000
	Cavite District		
	Engineering Office	20,800,000	20,800,000
	Laguna 1st District		
	Engineering Office	10,000,000	10,000,000
	Quezon 2nd District		
	Engineering Office	34,320,000	34,320,000
	Quezon 4th District		
	Engineering Office	70,200,000	70,200,000
	Rizal 1st District		
	Engineering Office	40,000,000	40,000,000
Region IVB - MIMAROPA		337,575,000	337,575,000
	Mindoro Occidental District		
	Engineering Office	136,575,000	136,575,000
	Palawan 2nd District		
	Engineering Office	201,000,000	201,000,000
Region V - Bicol		75,000,000	75,000,000
	Albay 1st District		
	Engineering Office	43,000,000	43,000,000
	Camarines Sur 5th District		
	Engineering Office	25,000,000	25,000,000

Masbate 2nd District		
Engineering Office	7,000,000	7,000,000
Region VI - Western Visayas	15,000,000	15,000,000
Iloilo 6th District		
Engineering Office	15,000,000	15,000,000
Negros Island Region (NIR)	711,478,000	711,478,000
Negros Occidental 3rd District		
Engineering Office	197,778,000	197,778,000
Negros Occidental 4th District		
Engineering Office	30,000,000	30,000,000
Negros Oriental 1st District		
Engineering Office	184,200,000	184,200,000
Negros Oriental 2nd District		
Engineering Office	258,500,000	258,500,000
Negros Oriental 3rd District		
Engineering Office	41,000,000	41,000,000
Region VII - Central Visayas	264,000,000	264,000,000
Bohol 1st District		
Engineering Office	154,000,000	154,000,000
Bohol 2nd District		
Engineering Office	100,000,000	100,000,000
Bohol 3rd District		
Engineering Office	10,000,000	10,000,000
Region VIII - Eastern Visayas	264,288,000	264,288,000
Leyte 3rd District		
Engineering Office	122,000,000	122,000,000
Leyte 4th District		
Engineering Office	110,400,000	110,400,000
Southern Leyte 1st District		
Engineering Office	17,000,000	17,000,000
Southern Leyte 2nd District		
Engineering Office	14,888,000	14,888,000
Region IX - Zamboanga Peninsula	381,750,000	381,750,000
Zamboanga City 1st		
District Engineering Office	19,750,000	19,750,000
Zamboanga del Norte 1st		
District Engineering Office	87,000,000	87,000,000

	Zamboanga del Norte 2nd		
	District Engineering Office	138,000,000	138,000,000
	Zamboanga del Norte 3rd		
	District Engineering Office	48,000,000	48,000,000
	Zamboanga del Sur 2nd		
	District Engineering Office	40,000,000	40,000,000
	Zamboanga Sibugay 1st		
	District Engineering Office	49,000,000	49,000,000
Region X - Northern Mindanao		277,000,000	277,000,000
	Bukidnon 1st District		
	Engineering Office	15,000,000	15,000,000
	Bukidnon 2nd District		
	Engineering Office	50,000,000	50,000,000
	Bukidnon 3rd District		
	Engineering Office	78,000,000	78,000,000
	Bukidnon 4th District		
	Engineering Office	20,000,000	20,000,000
	Camiguin District		
	Engineering Office	26,000,000	26,000,000
	Misamis Occidental 2nd		
	District Engineering Office	13,000,000	13,000,000
	Misamis Occidental		
	District Engineering Office	75,000,000	75,000,000
Region XI - Davao		50,000,000	50,000,000
	Davao Occidental		
	District Engineering Office	50,000,000	50,000,000
Region XII - SOCCSKSARGEN		674,632,000	674,632,000
	Cotabato 2nd District		
	Engineering Office	66,000,000	66,000,000
	Cotabato 3rd District		
	Engineering Office	281,000,000	281,000,000
	Sarangani District		
	Engineering Office	207,912,000	207,912,000
	South Cotabato 2nd District		
	Engineering Office	13,500,000	13,500,000
	Sultan Kudarat 1st District		
	Engineering Office	61,000,000	61,000,000
	Sultan Kudarat 2nd District		
	Engineering Office	45,220,000	45,220,000

Region XIII - Caraga	139,508,000	139,508,000	
Agusan del Sur 2nd District Engineering Office	30,000,000	30,000,000	
Dinagat Islands District Engineering Office	25,608,000	25,608,000	
Surigao del Norte 2nd District District Engineering Office	47,000,000	47,000,000	
Surigao del Sur 2nd District Engineering Office	36,900,000	36,900,000	
Construction of New Bridges	4,225,466,000	4,225,466,000	
Construction of New Permanent Bridges	4,225,466,000	4,225,466,000	
National Capital Region (NCR)	4,024,466,000	4,024,466,000	
Central Office	4,024,466,000	4,024,466,000	
Region IVA - CALABARZON	78,000,000	78,000,000	
Batangas 2nd District Engineering Office	28,000,000	28,000,000	
Laguna 2nd District Engineering Office	50,000,000	50,000,000	
Region IVB - MIMAROPA	20,000,000	20,000,000	
Romblon District Engineering Office	20,000,000	20,000,000	
Region IX - Zamboanga Peninsula	33,000,000	33,000,000	
Zamboanga del Norte 4th District Engineering Office	33,000,000	33,000,000	
Region X - Northern Mindanao	40,000,000	40,000,000	
Misamis Occidental District Engineering Office	40,000,000	40,000,000	
Region XII - SOCCSKSARGEN	30,000,000	30,000,000	
South Cotabato 2nd District Engineering Office	30,000,000	30,000,000	
FLOOD MANAGEMENT PROGRAM	235,055,761,000	235,055,761,000	
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	159,058,531,000	159,058,531,000	

Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	159,058,531,000	159,058,531,000
National Capital Region (NCR)	142,005,110,000	142,005,110,000
Central Office	137,728,193,000	137,728,193,000
Malabon-Navotas District Engineering Office	1,203,000,000	1,203,000,000
Metro Manila 1st District Engineering Office	55,000,000	55,000,000
Metro Manila 2nd District Engineering Office	701,451,000	701,451,000
Metro Manila 3rd District Engineering Office	408,000,000	408,000,000
North Manila District Engineering Office	521,156,000	521,156,000
Quezon City 1st District Engineering Office	999,585,000	999,585,000
Quezon City 2nd District Engineering Office	238,725,000	238,725,000
South Manila District Engineering Office	150,000,000	150,000,000
Region I - Ilocos	2,226,000,000	2,226,000,000
Ilocos Norte 1st District Engineering Office	625,000,000	625,000,000
Ilocos Norte 2nd District Engineering Office	490,000,000	490,000,000
Ilocos Sur 1st District Engineering Office	140,000,000	140,000,000
Ilocos Sur 2nd District Engineering Office	149,000,000	149,000,000
La Union 2nd District Engineering Office	100,000,000	100,000,000
Pangasinan 3rd District Engineering Office	660,000,000	660,000,000
Pangasinan 4th District Engineering Office	62,000,000	62,000,000
Cordillera Administrative Region (CAR)	438,396,000	438,396,000
Apayao 1st District Engineering Office	144,800,000	144,800,000

Baguio City District Engineering Office	115,000,000	115,000,000
Lower Kalinga District Engineering Office	79,596,000	79,596,000
Mountain Province 2nd District Engineering Office	30,000,000	30,000,000
Upper Kalinga District Engineering Office	69,000,000	69,000,000
Region II - Cagayan Valley	756,000,000	756,000,000
Batanes District Engineering Office	220,000,000	220,000,000
Cagayan 3rd District Engineering Office	50,000,000	50,000,000
Isabela 1st District Engineering Office	50,000,000	50,000,000
Isabela 4th District Engineering Office	175,000,000	175,000,000
Nueva Vizcaya 2nd District Engineering Office	170,000,000	170,000,000
Nueva Vizcaya District Engineering Office	50,000,000	50,000,000
Quirino District Engineering Office	41,000,000	41,000,000
Region III - Central Luzon	2,544,000,000	2,544,000,000
Bataan 1st District Engineering Office	285,000,000	285,000,000
Bataan 3rd District Engineering Office	165,000,000	165,000,000
Bulacan 1st District Engineering Office	50,000,000	50,000,000
Bulacan 2nd District Engineering Office	100,000,000	100,000,000
Bulacan 3rd District Engineering Office	189,000,000	189,000,000
Nueva Ecija 1st District Engineering Office	405,000,000	405,000,000
Nueva Ecija 2nd District Engineering Office	50,000,000	50,000,000
Pampanga 1st District Engineering Office	98,000,000	98,000,000
Pampanga 2nd District Engineering Office	320,000,000	320,000,000
Pampanga 3rd District Engineering Office	100,000,000	100,000,000

	Tarlac 2nd District		
	Engineering Office	150,000,000	150,000,000
	Tarlac District Engineering Office	482,000,000	482,000,000
	Zambales 1st District Engineering Office	150,000,000	150,000,000
	Region IVA - CALABARZON	3,242,846,000	3,242,846,000
	Batangas 1st District		
	Engineering Office	150,000,000	150,000,000
	Batangas 4th District		
	Engineering Office	370,000,000	370,000,000
	Cavite 2nd District		
	Engineering Office	79,000,000	79,000,000
	Cavite District		
	Engineering Office	100,000,000	100,000,000
	Laguna 2nd District		
	Engineering Office	565,000,000	565,000,000
	Laguna 3rd District		
	Engineering Office	50,000,000	50,000,000
	Quezon 1st District		
	Engineering Office	50,000,000	50,000,000
	Quezon 3rd District		
	Engineering Office	400,000,000	400,000,000
	Quezon 4th District		
	Engineering Office	345,000,000	345,000,000
	Rizal 1st District		
	Engineering Office	983,846,000	983,846,000
	Rizal 2nd District		
	Engineering Office	150,000,000	150,000,000
	Region IVB - MIMAROPA	160,000,000	160,000,000
	Palawan 3rd District		
	Engineering Office	60,000,000	60,000,000
	Romblon District		
	Engineering Office	100,000,000	100,000,000
	Region V - Bicol	1,524,967,000	1,524,967,000
	Albay 1st District		
	Engineering Office	352,146,000	352,146,000
	Albay 2nd District		
	Engineering Office	100,000,000	100,000,000

	Albay 3rd District		
	Engineering Office	357,000,000	357,000,000
	Camarines Norte District		
	Engineering Office	35,821,000	35,821,000
	Camarines Sur 3rd District		
	Engineering Office	50,000,000	50,000,000
	Catanduanes District		
	Engineering Office	200,000,000	200,000,000
	Masbate 1st District		
	Engineering Office	50,000,000	50,000,000
	Masbate 2nd District		
	Engineering Office	130,000,000	130,000,000
	Masbate 3rd District		
	Engineering Office	250,000,000	250,000,000
Region VI - Western Visayas		1,006,000,000	1,006,000,000
	Aklan District		
	Engineering Office	70,000,000	70,000,000
	Antique District		
	Engineering Office	100,000,000	100,000,000
	Capiz 1st District		
	Engineering Office	192,000,000	192,000,000
	Guimaras District		
	Engineering Office	121,500,000	121,500,000
	Iloilo 1st District		
	Engineering Office	200,000,000	200,000,000
	Iloilo 2nd District		
	Engineering Office	122,500,000	122,500,000
	Iloilo 4th District		
	Engineering Office	100,000,000	100,000,000
	Iloilo 6th District		
	Engineering Office	100,000,000	100,000,000
Negros Island Region (NIR)		1,170,500,000	1,170,500,000
	Bacolod City District		
	Engineering Office	286,000,000	286,000,000
	Negros Occidental 1st District		
	Engineering Office	163,500,000	163,500,000
	Negros Occidental 2nd District		
	Engineering Office	100,000,000	100,000,000

Negros Occidental 4th District		
Engineering Office	100,000,000	100,000,000
Negros Occidental 5th District		
Engineering Office	100,000,000	100,000,000
Negros Oriental 1st District		
Engineering Office	236,000,000	236,000,000
Negros Oriental 3rd District		
Engineering Office	185,000,000	185,000,000
Region VII - Central Visayas	397,000,000	397,000,000
Bohol 2nd District		
Engineering Office	50,000,000	50,000,000
Bohol 3rd District		
Engineering Office	25,000,000	25,000,000
Cebu 1st District		
Engineering Office	50,000,000	50,000,000
Cebu 6th District		
Engineering Office	162,000,000	162,000,000
Cebu City District		
Engineering Office	110,000,000	110,000,000
Region VIII - Eastern Visayas	1,465,712,000	1,465,712,000
Biliran District Engineering Office	357,712,000	357,712,000
Eastern Samar District		
Engineering Office	78,000,000	78,000,000
Leyte 1st District		
Engineering Office	40,000,000	40,000,000
Leyte 3rd District		
Engineering Office	270,000,000	270,000,000
Leyte 4th District		
Engineering Office	42,000,000	42,000,000
Northern Samar 1st District		
Engineering Office	163,000,000	163,000,000
Northern Samar 2nd District		
Engineering Office	120,000,000	120,000,000
Samar 1st District		
Engineering Office	150,000,000	150,000,000
Samar 2nd District		
Engineering Office	200,000,000	200,000,000
Southern Leyte 1st District		
Engineering Office	45,000,000	45,000,000

Region IX - Zamboanga Peninsula	325,000,000	325,000,000	
Zamboanga City 1st			
District Engineering Office	125,000,000	125,000,000	
Zamboanga City 2nd			
District Engineering Office	130,000,000	130,000,000	
Zamboanga del Sur 1st			
District Engineering Office	23,000,000	23,000,000	
Zamboanga Sibugay 2nd			
District Engineering Office	47,000,000	47,000,000	
Region X - Northern Mindanao	1,359,000,000	1,359,000,000	
Bukidnon 2nd District			
Engineering Office	150,000,000	150,000,000	
Bukidnon 3rd District			
Engineering Office	150,000,000	150,000,000	
Bukidnon 4th District			
Engineering Office	150,000,000	150,000,000	
Cagayan de Oro City 1st District			
Engineering Office	15,000,000	15,000,000	
Camiguin District			
Engineering Office	85,000,000	85,000,000	
Iligan City District			
Engineering Office	36,000,000	36,000,000	
Lanao del Norte 1st District			
Engineering Office	353,000,000	353,000,000	
Lanao del Norte 2nd District			
Engineering Office	370,000,000	370,000,000	
Misamis Oriental 2nd			
District Engineering Office	50,000,000	50,000,000	
Region XII - SOCCSKSARGEN	188,000,000	188,000,000	
Cotabato 1st District			
Engineering Office	46,000,000	46,000,000	
Sarangani District			
Engineering Office	50,000,000	50,000,000	
South Cotabato 2nd District			
Engineering Office	92,000,000	92,000,000	
Region XIII - Caraga	250,000,000	250,000,000	
Agusan del Sur 1st			
District Engineering Office	50,000,000	50,000,000	

Agusan del Sur 2nd		
District Engineering Office	50,000,000	50,000,000
Dinagat Islands		
District Engineering Office	50,000,000	50,000,000
Surigao del Norte 1st		
District Engineering Office	50,000,000	50,000,000
Surigao del Sur 1st		
District Engineering Office	50,000,000	50,000,000
Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	75,997,230,000	75,997,230,000
Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	75,997,230,000	75,997,230,000
National Capital Region (NCR)	68,803,080,000	68,803,080,000
Central Office	68,143,080,000	68,143,080,000
Las Piñas-Muntinlupa District Engineering Office	250,000,000	250,000,000
Metro Manila 1st District Engineering Office	340,000,000	340,000,000
Metro Manila 2nd District Engineering Office	20,000,000	20,000,000
Quezon City 2nd District Engineering Office	50,000,000	50,000,000
Region I - Ilocos	675,000,000	675,000,000
Ilocos Norte 1st District Engineering Office	475,000,000	475,000,000
Ilocos Sur 2nd District Engineering Office	200,000,000	200,000,000
Cordillera Administrative Region (CAR)	813,500,000	813,500,000
Apayao 1st District Engineering Office	33,000,000	33,000,000
Benguet 1st District Engineering Office	250,000,000	250,000,000
Benguet 2nd District Engineering Office	120,000,000	120,000,000
Ifugao 2nd District Engineering Office	40,000,000	40,000,000
Lower Kalinga District Engineering Office	110,000,000	110,000,000
Mountain Province 2nd District Engineering Office	45,000,000	45,000,000
Mountain Province First District Engineering Office	153,000,000	153,000,000
Upper Kalinga District Engineering Office	62,500,000	62,500,000

Region II - Cagayan Valley	398,900,000	398,900,000
Cagayan 2nd District Engineering Office	98,900,000	98,900,000
Isabela 1st District Engineering Office	150,000,000	150,000,000
Isabela 3rd District Engineering Office	100,000,000	100,000,000
Nueva Vizcaya District Engineering Office	50,000,000	50,000,000
Region III - Central Luzon	2,013,000,000	2,013,000,000
Bulacan 1st District Engineering Office	621,000,000	621,000,000
Bulacan 2nd District Engineering Office	375,000,000	375,000,000
Nueva Ecija 1st District Engineering Office	400,000,000	400,000,000
Pampanga 1st District Engineering Office	270,000,000	270,000,000
Pampanga 2nd District Engineering Office	50,000,000	50,000,000
Tarlac 2nd District Engineering Office	197,000,000	197,000,000
Zambales 1st District Engineering Office	100,000,000	100,000,000
Region IVA - CALABARZON	155,000,000	155,000,000
Cavite District Engineering Office	65,000,000	65,000,000
Quezon 2nd District Engineering Office	50,000,000	50,000,000
Rizal 2nd District Engineering Office	40,000,000	40,000,000
Region IVB - MIMAROPA	120,000,000	120,000,000
Palawan 2nd District Engineering Office	80,000,000	80,000,000
Palawan 3rd District Engineering Office	40,000,000	40,000,000
Region V - Bicol	440,000,000	440,000,000
Albay 1st District Engineering Office	270,000,000	270,000,000
Albay 3rd District Engineering Office	120,000,000	120,000,000
Camarines Norte District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas	388,750,000	388,750,000
Aklan District Engineering Office	155,750,000	155,750,000
Capiz 2nd District Engineering Office	33,000,000	33,000,000
Iloilo 2nd District Engineering Office	150,000,000	150,000,000

Iloilo 4th District Engineering Office	50,000,000	50,000,000
Negros Island Region (NIR)	350,000,000	350,000,000
Negros Occidental 1st District Engineering Office	50,000,000	50,000,000
Negros Oriental 3rd District Engineering Office	300,000,000	300,000,000
Region VIII - Eastern Visayas	243,000,000	243,000,000
Eastern Samar District Engineering Office	28,000,000	28,000,000
Northern Samar 2nd District Engineering Office	75,000,000	75,000,000
Samar 1st District Engineering Office	140,000,000	140,000,000
Region IX - Zamboanga Peninsula	270,000,000	270,000,000
Zamboanga City 2nd District Engineering Office	30,000,000	30,000,000
Zamboanga Sibugay 1st District Engineering Office	240,000,000	240,000,000
Region X - Northern Mindanao	545,000,000	545,000,000
Cagayan de Oro City 1st District Engineering Office	60,000,000	60,000,000
Cagayan de Oro City 2nd District Engineering Office	35,000,000	35,000,000
Misamis Occidental 2nd District Engineering Office	400,000,000	400,000,000
Misamis Occidental District Engineering Office	50,000,000	50,000,000
Region XI - Davao	100,000,000	100,000,000
Davao de Oro 2nd District Engineering Office	50,000,000	50,000,000
Davao del Sur District Engineering Office	50,000,000	50,000,000
Region XII - SOCCSKSARGEN	332,000,000	332,000,000
Cotabato 1st District Engineering Office	115,000,000	115,000,000
Cotabato 2nd District Engineering Office	50,000,000	50,000,000
Sarangani District Engineering Office	50,000,000	50,000,000
South Cotabato 1st District Engineering Office	50,000,000	50,000,000

South Cotabato 2nd District Engineering Office	17,000,000	17,000,000
Sultan Kudarat 1st District Engineering Office	50,000,000	50,000,000
Region XIII - Caraga	350,000,000	350,000,000
Agusan del Sur 1st District Engineering Office	200,000,000	200,000,000
Agusan del Sur 2nd District Engineering Office	50,000,000	50,000,000
Surigao del Norte 2nd District Engineering Office	100,000,000	100,000,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	167,790,413,000	167,790,413,000
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
Construction/ Improvement of Access Roads leading to Airports	1,097,699,000	1,097,699,000
Construction/ Improvement of Access Roads leading to Airports	1,097,699,000	1,097,699,000
National Capital Region (NCR)	1,065,939,000	1,065,939,000
Central Office	1,065,939,000	1,065,939,000
Region IVB - MIMAROPA	31,760,000	31,760,000
Palawan 1st District Engineering Office	11,760,000	11,760,000
Palawan 2nd District Engineering Office	20,000,000	20,000,000
Construction/ Improvement of Access Roads Leading to Seaports	1,719,751,000	1,719,751,000
Construction/ Improvement of Access Roads Leading to Seaports	1,719,751,000	1,719,751,000
National Capital Region (NCR)	1,327,391,000	1,327,391,000
Central Office	1,327,391,000	1,327,391,000
Region I - Ilocos	40,000,000	40,000,000
Ilocos Norte 2nd District Engineering Office	40,000,000	40,000,000
Region II - Cagayan Valley	15,000,000	15,000,000
Batanes District Engineering Office	15,000,000	15,000,000

Region V - Bicol	227,500,000	227,500,000
Albay 1st District Engineering Office	227,500,000	227,500,000
Region VII - Central Visayas	49,360,000	49,360,000
Bohol 1st District Engineering Office	28,000,000	28,000,000
Cebu 4th District Engineering Office	21,360,000	21,360,000
Region XI - Davao	10,500,000	10,500,000
Davao del Norte 2nd District Engineering Office	10,500,000	10,500,000
Region XIII - Caraga	50,000,000	50,000,000
Surigao del Norte 1st District Engineering Office	50,000,000	50,000,000
Construction/Improvement of Access Roads leading to Declared Tourism Destinations	3,550,000,000	3,550,000,000
Construction/Improvement of Access Roads leading to Declared Tourism Destinations	3,550,000,000	3,550,000,000
National Capital Region (NCR)	929,500,000	929,500,000
Central Office	929,500,000	929,500,000
Region I - Ilocos	222,000,000	222,000,000
Ilocos Norte 1st District Engineering Office	40,500,000	40,500,000
Ilocos Norte 2nd District Engineering Office	4,500,000	4,500,000
Ilocos Sur 1st District Engineering Office	9,000,000	9,000,000
Ilocos Sur 2nd District Engineering Office	34,000,000	34,000,000
La Union 1st District Engineering Office	13,500,000	13,500,000
La Union 2nd District Engineering Office	22,500,000	22,500,000
Pangasinan 1st District Engineering Office	30,500,000	30,500,000
Pangasinan 2nd District Engineering Office	58,500,000	58,500,000
Pangasinan 3rd District Engineering Office	9,000,000	9,000,000
Cordillera Administrative Region (CAR)	117,299,000	117,299,000
Abra District Engineering Office	4,500,000	4,500,000
Apayao 1st District Engineering Office	9,000,000	9,000,000

	Apayao 2nd District Engineering Office	22,500,000	22,500,000
	Benguet 1st District Engineering Office	13,799,000	13,799,000
	Benguet 2nd District Engineering Office	13,500,000	13,500,000
	Ifugao 1st District Engineering Office	18,000,000	18,000,000
	Ifugao 2nd District Engineering Office	4,500,000	4,500,000
	Lower Kalinga District Engineering Office	9,000,000	9,000,000
	Mountain Province 2nd District Engineering Office	4,500,000	4,500,000
	Mountain Province First District Engineering Office	9,000,000	9,000,000
	Upper Kalinga District Engineering Office	9,000,000	9,000,000
Region II - Cagayan Valley		217,000,000	217,000,000
	Batanes District Engineering Office	4,500,000	4,500,000
	Cagayan 1st District Engineering Office	126,500,000	126,500,000
	Cagayan 2nd District Engineering Office	31,500,000	31,500,000
	Cagayan 3rd District Engineering Office	4,500,000	4,500,000
	Nueva Vizcaya District Engineering Office	9,000,000	9,000,000
	Quirino District Engineering Office	41,000,000	41,000,000
Region III - Central Luzon		96,000,000	96,000,000
	Aurora District Engineering Office	4,500,000	4,500,000
	Bataan 1st District Engineering Office	4,500,000	4,500,000
	Bataan 2nd District Engineering Office	4,500,000	4,500,000
	Nueva Ecija 1st District Engineering Office	4,500,000	4,500,000
	Tarlac 2nd District Engineering Office	18,000,000	18,000,000
	Tarlac District Engineering Office	60,000,000	60,000,000
Region IVA - CALABARZON		235,500,000	235,500,000
	Batangas 3rd District Engineering Office	45,000,000	45,000,000
	Laguna 3rd District Engineering Office	15,000,000	15,000,000
	Quezon 1st District Engineering Office	59,000,000	59,000,000
	Quezon 4th District Engineering Office	112,000,000	112,000,000

	Rizal 2nd District Engineering Office	4,500,000	4,500,000
	Region IVB - MIMAROPA	167,500,000	167,500,000
	Mindoro Occidental District Engineering Office	30,000,000	30,000,000
	Palawan 1st District Engineering Office	80,000,000	80,000,000
	Palawan 2nd District Engineering Office	44,000,000	44,000,000
	Southern Mindoro District Engineering Office	13,500,000	13,500,000
	Region V - Bicol	141,500,000	141,500,000
	Albay 1st District Engineering Office	22,500,000	22,500,000
	Albay 2nd District Engineering Office	13,500,000	13,500,000
	Albay 3rd District Engineering Office	9,000,000	9,000,000
	Camarines Norte District Engineering Office	4,500,000	4,500,000
	Camarines Sur 2nd District Engineering Office	4,500,000	4,500,000
	Camarines Sur 3rd District Engineering Office	9,000,000	9,000,000
	Catanduanes District Engineering Office	15,000,000	15,000,000
	Masbate 2nd District Engineering Office	9,000,000	9,000,000
	Masbate 3rd District Engineering Office	4,500,000	4,500,000
	Sorsogon District Engineering Office	50,000,000	50,000,000
	Region VI - Western Visayas	150,000,000	150,000,000
	Aklan District Engineering Office	20,000,000	20,000,000
	Antique District Engineering Office	22,500,000	22,500,000
	Capiz 2nd District Engineering Office	46,500,000	46,500,000
	Guimaras District Engineering Office	25,000,000	25,000,000
	Iloilo 1st District Engineering Office	27,000,000	27,000,000
	Iloilo 3rd District Engineering Office	4,500,000	4,500,000
	Iloilo 4th District Engineering Office	4,500,000	4,500,000
	Negros Island Region (NIR)	164,000,000	164,000,000
	Bacolod City District Engineering Office	4,500,000	4,500,000
	Negros Occidental 1st District Engineering Office	4,500,000	4,500,000

Negros Occidental 2nd District Engineering Office	44,500,000	44,500,000
Negros Oriental 2nd District Engineering Office	31,500,000	31,500,000
Negros Oriental 3rd District Engineering Office	36,000,000	36,000,000
Siquijor District Engineering Office	43,000,000	43,000,000
Region VII - Central Visayas	130,000,000	130,000,000
Bohol 1st District Engineering Office	31,000,000	31,000,000
Bohol 2nd District Engineering Office	31,500,000	31,500,000
Bohol 3rd District Engineering Office	13,500,000	13,500,000
Cebu 3rd District Engineering Office	13,500,000	13,500,000
Cebu 4th District Engineering Office	4,500,000	4,500,000
Cebu 5th District Engineering Office	22,500,000	22,500,000
Cebu 7th District Engineering Office	13,500,000	13,500,000
Region VIII - Eastern Visayas	59,500,000	59,500,000
Eastern Samar District Engineering Office	4,500,000	4,500,000
Leyte 5th District Engineering Office	4,500,000	4,500,000
Northern Samar 1st District Engineering Office	9,000,000	9,000,000
Northern Samar 2nd District Engineering Office	4,500,000	4,500,000
Samar 1st District Engineering Office	19,000,000	19,000,000
Samar 2nd District Engineering Office	13,500,000	13,500,000
Southern Leyte 1st District Engineering Office	4,500,000	4,500,000
Region IX - Zamboanga Peninsula	176,500,000	176,500,000
Zamboanga City 1st District Engineering Office	10,000,000	10,000,000
Zamboanga del Norte 1st District Engineering Office	18,000,000	18,000,000
Zamboanga del Norte 2nd District Engineering Office	21,000,000	21,000,000

	Zamboanga del Norte 3rd District		
	Engineering Office	4,500,000	4,500,000
	Zamboanga del Sur 1st District		
	Engineering Office	22,500,000	22,500,000
	Zamboanga del Sur 2nd District		
	Engineering Office	13,500,000	13,500,000
	Zamboanga Sibugay 1st District		
	Engineering Office	69,000,000	69,000,000
	Zamboanga Sibugay 2nd District		
	Engineering Office	18,000,000	18,000,000
Region X - Northern Mindanao		32,500,000	32,500,000
	Bukidnon 1st		
	District Engineering Office	10,000,000	10,000,000
	Bukidnon 3rd		
	District Engineering Office	4,500,000	4,500,000
	Bukidnon 4th		
	District Engineering Office	4,500,000	4,500,000
	Lanao del Norte 1st		
	District Engineering Office	9,000,000	9,000,000
	Misamis Oriental 1st		
	District Engineering Office	4,500,000	4,500,000
Region XI - Davao		213,516,000	213,516,000
	Davao City 3rd District Engineering Office	12,500,000	12,500,000
	Davao de Oro 1st District Engineering Office	9,000,000	9,000,000
	Davao de Oro 2nd District Engineering Office	4,500,000	4,500,000
	Davao del Norte 2nd District Engineering Office	43,500,000	43,500,000
	Davao del Norte District Engineering Office	36,500,000	36,500,000
	Davao del Sur District Engineering Office	27,000,000	27,000,000
	Davao Occidental District Engineering Office	4,500,000	4,500,000
	Davao Oriental 1st District Engineering Office	64,016,000	64,016,000
	Davao Oriental 2nd District Engineering Office	12,000,000	12,000,000
Region XII - SOCCSKSARGEN		58,500,000	58,500,000
	Cotabato 2nd District Engineering Office	22,500,000	22,500,000
	Cotabato 3rd District Engineering Office	4,500,000	4,500,000
	Sarangani District Engineering Office	18,000,000	18,000,000

South Cotabato 2nd District Engineering Office	9,000,000	9,000,000
Sultan Kudarat 2nd District Engineering Office	4,500,000	4,500,000
Region XIII - Caraga	439,185,000	439,185,000
Agusan del Norte District Engineering Office	130,500,000	130,500,000
Agusan del Sur 1st District Engineering Office	16,000,000	16,000,000
Agusan del Sur 2nd District Engineering Office	54,685,000	54,685,000
Butuan City District Engineering Office	80,000,000	80,000,000
Dinagat Islands District Engineering Office	28,000,000	28,000,000
Surigao del Norte 2nd District Engineering Office	52,000,000	52,000,000
Surigao del Sur 2nd District Engineering Office	78,000,000	78,000,000
Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones	5,778,000,000	5,778,000,000
Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	5,778,000,000	5,778,000,000
National Capital Region (NCR)	2,953,525,000	2,953,525,000
Central Office	2,953,525,000	2,953,525,000
Region I - Ilocos	147,000,000	147,000,000
Ilocos Norte 1st District Engineering Office	10,000,000	10,000,000
Ilocos Sur 1st District Engineering Office	2,000,000	2,000,000
Ilocos Sur 2nd District Engineering Office	51,000,000	51,000,000
La Union 1st District Engineering Office	18,000,000	18,000,000
La Union 2nd District Engineering Office	15,000,000	15,000,000
Pangasinan 1st District Engineering Office	51,000,000	51,000,000
Cordillera Administrative Region (CAR)	391,500,000	391,500,000
Abra District Engineering Office	35,000,000	35,000,000
Apayao 1st District Engineering Office	10,000,000	10,000,000
Apayao 2nd District Engineering Office	86,500,000	86,500,000

	Benguet 1st District Engineering Office	25,000,000	25,000,000
	Benguet 2nd District Engineering Office	35,000,000	35,000,000
	Ifugao 1st District Engineering Office	20,000,000	20,000,000
	Ifugao 2nd District Engineering Office	20,000,000	20,000,000
	Lower Kalinga District Engineering Office	35,000,000	35,000,000
	Mountain Province 2nd District Engineering Office	30,000,000	30,000,000
	Mountain Province First District Engineering Office	65,000,000	65,000,000
	Upper Kalinga District Engineering Office	30,000,000	30,000,000
Region II - Cagayan Valley		306,890,000	306,890,000
	Cagayan 1st District Engineering Office	55,000,000	55,000,000
	Cagayan 2nd District Engineering Office	98,100,000	98,100,000
	Cagayan 3rd District Engineering Office	25,000,000	25,000,000
	Isabela 3rd District Engineering Office	25,000,000	25,000,000
	Isabela 4th District Engineering Office	30,000,000	30,000,000
	Nueva Vizcaya 2nd District Engineering Office	48,790,000	48,790,000
	Nueva Vizcaya District Engineering Office	5,000,000	5,000,000
	Quirino District Engineering Office	20,000,000	20,000,000
Region III - Central Luzon		148,448,000	148,448,000
	Bataan 1st District Engineering Office	23,448,000	23,448,000
	Bataan 2nd District Engineering Office	25,000,000	25,000,000
	Bataan 3rd District Engineering Office	50,000,000	50,000,000
	Bulacan 1st District Engineering Office	30,000,000	30,000,000
	Pampanga 3rd District Engineering Office	20,000,000	20,000,000
Region IVA - CALABARZON		55,000,000	55,000,000
	Batangas 3rd District Engineering Office	5,000,000	5,000,000
	Laguna 2nd District Engineering Office	25,000,000	25,000,000
	Quezon 4th District Engineering Office	25,000,000	25,000,000

Region IVB - MIMAROPA	45,000,000	45,000,000	
Palawan 1st District Engineering Office	20,000,000	20,000,000	
Palawan 3rd District Engineering Office	25,000,000	25,000,000	
Region V - Bicol	65,000,000	65,000,000	
Albay 2nd District Engineering Office	5,000,000	5,000,000	
Albay 3rd District Engineering Office	10,000,000	10,000,000	
Camarines Norte District Engineering Office	5,000,000	5,000,000	
Camarines Sur 2nd District Engineering Office	40,000,000	40,000,000	
Masbate 2nd District Engineering Office	5,000,000	5,000,000	
Region VI - Western Visayas	140,000,000	140,000,000	
Antique District Engineering Office	80,000,000	80,000,000	
Capiz 2nd District Engineering Office	10,000,000	10,000,000	
Iloilo 2nd District Engineering Office	5,000,000	5,000,000	
Iloilo 3rd District Engineering Office	45,000,000	45,000,000	
Negros Island Region (NIR)	35,000,000	35,000,000	
Bacolod City District Engineering Office	25,000,000	25,000,000	
Negros Oriental 2nd District Engineering Office	10,000,000	10,000,000	
Region VII - Central Visayas	290,563,000	290,563,000	
Bohol 1st District Engineering Office	76,563,000	76,563,000	
Bohol 2nd District Engineering Office	45,000,000	45,000,000	
Bohol 3rd District Engineering Office	45,000,000	45,000,000	
Cebu 1st District Engineering Office	83,000,000	83,000,000	
Cebu 3rd District Engineering Office	10,000,000	10,000,000	
Cebu 4th District Engineering Office	6,000,000	6,000,000	
Cebu 5th District Engineering Office	25,000,000	25,000,000	
Region VIII - Eastern Visayas	85,000,000	85,000,000	
Leyte 4th District Engineering Office	50,000,000	50,000,000	
Leyte 5th District Engineering Office	35,000,000	35,000,000	

Region IX - Zamboanga Peninsula	167,714,000	167,714,000	
Zamboanga del Norte 1st			
District Engineering Office	82,714,000	82,714,000	
Zamboanga del Norte 2nd			
District Engineering Office	15,000,000	15,000,000	
Zamboanga del Norte 3rd			
District Engineering Office	20,000,000	20,000,000	
Zamboanga del Sur 1st			
District Engineering Office	10,000,000	10,000,000	
Zamboanga Sibugay 1st District			
Engineering Office	10,000,000	10,000,000	
Zamboanga Sibugay 2nd District			
Engineering Office	30,000,000	30,000,000	
Region X - Northern Mindanao	131,675,000	131,675,000	
Bukidnon 2nd District Engineering Office	60,000,000	60,000,000	
Bukidnon 3rd District Engineering Office	61,675,000	61,675,000	
Lanao del Norte 1st District			
Engineering Office	5,000,000	5,000,000	
Lanao del Norte 2nd District			
Engineering Office	5,000,000	5,000,000	
Region XI - Davao	332,685,000	332,685,000	
Davao City 3rd District Engineering Office	10,000,000	10,000,000	
Davao de Oro 2nd District Engineering Office	25,000,000	25,000,000	
Davao del Norte 2nd District Engineering Office	15,000,000	15,000,000	
Davao del Norte District Engineering Office	84,000,000	84,000,000	
Davao del Sur District Engineering Office	82,800,000	82,800,000	
Davao Oriental 1st District			
Engineering Office	55,000,000	55,000,000	
Davao Oriental 2nd District			
Engineering Office	60,885,000	60,885,000	
Region XII - SOCCSKSARGEN	305,500,000	305,500,000	
Cotabato 1st District Engineering Office	135,750,000	135,750,000	
Cotabato 3rd District Engineering Office	20,000,000	20,000,000	
Sarangani District Engineering Office	25,000,000	25,000,000	

South Cotabato 1st District		
Engineering Office	79,750,000	79,750,000
South Cotabato 2nd District		
Engineering Office	10,000,000	10,000,000
Sultan Kudarat 1st District		
Engineering Office	10,000,000	10,000,000
Sultan Kudarat 2nd District		
Engineering Office	25,000,000	25,000,000
Region XIII - Caraga	177,500,000	177,500,000
Agusan del Norte District		
Engineering Office	97,500,000	97,500,000
Agusan del Sur 1st District		
Engineering Office	15,000,000	15,000,000
Agusan del Sur 2nd District		
Engineering Office	40,000,000	40,000,000
Butuan City District Engineering Office	5,000,000	5,000,000
Dinagat Islands District		
Engineering Office	15,000,000	15,000,000
Surigao del Sur 2nd District		
Engineering Office	5,000,000	5,000,000
Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	2,277,200,000	2,277,200,000
Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collector Systems	2,277,200,000	2,277,200,000
National Capital Region (NCR)	1,487,200,000	1,487,200,000
Central Office	1,487,200,000	1,487,200,000
Region I - Ilocos	10,000,000	10,000,000
Pangasinan 1st District Engineering Office	10,000,000	10,000,000
Region IVA - CALABARZON	50,000,000	50,000,000
Quezon 3rd District Engineering Office	50,000,000	50,000,000
Region V - Bicol	80,000,000	80,000,000
Albay 2nd District Engineering Office	10,000,000	10,000,000
Albay 3rd District Engineering Office	10,000,000	10,000,000
Sorsogon 2nd District Engineering Office	60,000,000	60,000,000

Region VII - Central Visayas	210,000,000	210,000,000	
Bohol 1st District Engineering Office	30,000,000	30,000,000	
Bohol 2nd District Engineering Office	50,000,000	50,000,000	
Bohol 3rd District Engineering Office	80,000,000	80,000,000	
Cebu 4th District Engineering Office	10,000,000	10,000,000	
Cebu 7th District Engineering Office	40,000,000	40,000,000	
Region VIII - Eastern Visayas	210,000,000	210,000,000	
Biliran District Engineering Office	15,000,000	15,000,000	
Leyte 2nd District Engineering Office	120,000,000	120,000,000	
Northern Samar 1st District Engineering Office	25,000,000	25,000,000	
Southern Leyte 2nd District Engineering Office	40,000,000	40,000,000	
Tacloban City District Engineering Office	10,000,000	10,000,000	
Region IX - Zamboanga Peninsula	10,000,000	10,000,000	
Zamboanga del Sur 1st District Engineering Office	10,000,000	10,000,000	
Region X - Northern Mindanao	150,000,000	150,000,000	
Bukidnon 1st District Engineering Office	15,000,000	15,000,000	
Bukidnon 3rd District Engineering Office	20,000,000	20,000,000	
Misamis Occidental 2nd District Engineering Office	15,000,000	15,000,000	
Misamis Oriental 2nd District Engineering Office	100,000,000	100,000,000	
Region XIII - Caraga	70,000,000	70,000,000	
Dinagat Islands District Engineering Office	60,000,000	60,000,000	
Surigao del Norte 2nd District Engineering Office	10,000,000	10,000,000	
Construction/Improvement of Various Infrastructure in Support of National Security	3,000,000,000	3,000,000,000	
Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	3,000,000,000	3,000,000,000	
National Capital Region (NCR)	3,000,000,000	3,000,000,000	
Central Office	3,000,000,000	3,000,000,000	

Construction/Improvement of Access Roads leading to Railway Stations (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	418,040,000	418,040,000
Construction/Improvement of Access Roads leading to Railway Stations	418,040,000	418,040,000
National Capital Region (NCR)	307,400,000	307,400,000
Central Office	307,400,000	307,400,000
Region III - Central Luzon	110,640,000	110,640,000
Bulacan 1st District Engineering Office	88,800,000	88,800,000
Bulacan 2nd District Engineering Office	21,840,000	21,840,000
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	510,000,000	510,000,000
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	510,000,000	510,000,000
National Capital Region (NCR)	510,000,000	510,000,000
Central Office	510,000,000	510,000,000
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	18,331,730,000	18,331,730,000
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	18,331,730,000	18,331,730,000
National Capital Region (NCR)	13,387,581,000	13,387,581,000
Central Office	13,147,490,000	13,147,490,000
Las Piñas-Muntinlupa District Engineering Office	6,822,000	6,822,000
Malabon-Navotas District Engineering Office	17,745,000	17,745,000
Metro Manila 1st District Engineering Office	54,459,000	54,459,000
Metro Manila 2nd District Engineering Office	40,000,000	40,000,000
Quezon City 2nd District Engineering Office	60,828,000	60,828,000
South Manila District Engineering Office	60,237,000	60,237,000
Region I - Ilocos	235,523,000	235,523,000
Ilocos Norte 2nd District Engineering Office	30,600,000	30,600,000
La Union 1st District Engineering Office	41,141,000	41,141,000
La Union 2nd District Engineering Office	40,000,000	40,000,000

Pangasinan 2nd District Engineering Office	81,099,000	81,099,000	
Pangasinan 4th District Engineering Office	42,683,000	42,683,000	
Cordillera Administrative Region (CAR)	28,936,000	28,936,000	
Baguio City District Engineering Office	28,936,000	28,936,000	
Region II - Cagayan Valley	24,159,000	24,159,000	
Cagayan 1st District Engineering Office	20,036,000	20,036,000	
Quirino District Engineering Office	4,123,000	4,123,000	
Region III - Central Luzon	281,302,000	281,302,000	
Bataan 1st District Engineering Office	26,730,000	26,730,000	
Bataan 2nd District Engineering Office	90,750,000	90,750,000	
Bulacan 2nd District Engineering Office	32,576,000	32,576,000	
Pampanga 2nd District Engineering Office	19,500,000	19,500,000	
Tarlac 2nd District Engineering Office	30,000,000	30,000,000	
Tarlac District Engineering Office	34,459,000	34,459,000	
Zambales 1st District Engineering Office	20,000,000	20,000,000	
Zambales 2nd District Engineering Office	27,287,000	27,287,000	
Region IVA - CALABARZON	309,697,000	309,697,000	
Batangas 1st District Engineering Office	12,799,000	12,799,000	
Batangas 2nd District Engineering Office	80,170,000	80,170,000	
Cavite 2nd District Engineering Office	4,721,000	4,721,000	
Cavite District Engineering Office	83,988,000	83,988,000	
Cavite Third District Engineering Office	18,000,000	18,000,000	
Laguna 1st District Engineering Office	1,045,000	1,045,000	
Quezon 3rd District Engineering Office	78,974,000	78,974,000	
Rizal 1st District Engineering Office	30,000,000	30,000,000	
Region IVB - MIMAROPA	172,069,000	172,069,000	
Mindoro Oriental District Engineering Office	80,770,000	80,770,000	
Palawan 1st District Engineering Office	32,073,000	32,073,000	
Palawan 2nd District Engineering Office	3,626,000	3,626,000	
Southern Mindoro District Engineering Office	55,600,000	55,600,000	

Region V - Bicol	217,628,000	217,628,000	
Camarines Sur 1st District Engineering Office	102,610,000	102,610,000	
Catanduanes District Engineering Office	50,000,000	50,000,000	
Masbate 3rd District Engineering Office	65,018,000	65,018,000	
Region VI - Western Visayas	611,289,000	611,289,000	
Aklan District Engineering Office	61,915,000	61,915,000	
Capiz 1st District Engineering Office	15,943,000	15,943,000	
Capiz 2nd District Engineering Office	71,196,000	71,196,000	
Guimaras District Engineering Office	18,597,000	18,597,000	
Iloilo 1st District Engineering Office	46,842,000	46,842,000	
Iloilo 2nd District Engineering Office	108,563,000	108,563,000	
Iloilo 3rd District Engineering Office	130,000,000	130,000,000	
Iloilo 4th District Engineering Office	49,123,000	49,123,000	
Iloilo 6th District Engineering Office	44,272,000	44,272,000	
Iloilo City District Engineering Office	64,838,000	64,838,000	
Negros Island Region (NIR)	576,600,000	576,600,000	
Bacolod City District Engineering Office	25,000,000	25,000,000	
Negros Occidental 1st District Engineering Office	55,725,000	55,725,000	
Negros Occidental 2nd District Engineering Office	89,521,000	89,521,000	
Negros Occidental 3rd District Engineering Office	223,905,000	223,905,000	
Negros Occidental 4th District Engineering Office	68,010,000	68,010,000	
Negros Occidental 5th District Engineering Office	20,837,000	20,837,000	
Negros Oriental 2nd District Engineering Office	93,602,000	93,602,000	
Region VII - Central Visayas	457,479,000	457,479,000	
Bohol 1st District Engineering Office	66,593,000	66,593,000	
Bohol 3rd District Engineering Office	10,000,000	10,000,000	
Cebu 1st District Engineering Office	14,063,000	14,063,000	
Cebu 2nd District Engineering Office	136,551,000	136,551,000	
Cebu 4th District Engineering Office	46,480,000	46,480,000	
Cebu 5th District Engineering Office	47,578,000	47,578,000	

	Cebu 6th District Engineering Office	62,545,000	62,545,000
	Cebu City District Engineering Office	73,669,000	73,669,000
	Region VIII - Eastern Visayas	465,399,000	465,399,000
	Biliran District Engineering Office	165,000,000	165,000,000
	Eastern Samar District Engineering Office	34,767,000	34,767,000
	Leyte 3rd District Engineering Office	60,624,000	60,624,000
	Leyte 4th District Engineering Office	29,136,000	29,136,000
	Leyte 5th District Engineering Office	46,278,000	46,278,000
	Northern Samar 1st District Engineering Office	100,000,000	100,000,000
	Southern Leyte 1st District Engineering Office	5,186,000	5,186,000
	Southern Leyte 2nd District Engineering Office	24,408,000	24,408,000
	Region IX - Zamboanga Peninsula	283,866,000	283,866,000
	Zamboanga City 1st District Engineering Office	65,454,000	65,454,000
	Zamboanga del Norte 1st District Engineering Office	78,345,000	78,345,000
	Zamboanga del Norte 2nd District Engineering Office	46,000,000	46,000,000
	Zamboanga del Norte 3rd District Engineering Office	24,831,000	24,831,000
	Zamboanga del Sur 1st District Engineering Office	15,000,000	15,000,000
	Zamboanga Sibugay 1st District Engineering Office	50,000,000	50,000,000
	Zamboanga Sibugay 2nd District Engineering Office	4,236,000	4,236,000
	Region X - Northern Mindanao	860,755,000	860,755,000
	Bukidnon 1st District Engineering Office	80,537,000	80,537,000
	Bukidnon 2nd District Engineering Office	46,820,000	46,820,000
	Bukidnon 3rd District Engineering Office	61,399,000	61,399,000
	Bukidnon 4th District Engineering Office	18,000,000	18,000,000

Cagayan de Oro City 1st District		
Engineering Office	38,808,000	38,808,000
Cagayan de Oro City 2nd District		
Engineering Office	160,585,000	160,585,000
Camiguin District		
Engineering Office	27,739,000	27,739,000
Iligan City District		
Engineering Office	20,000,000	20,000,000
Lanao del Norte 1st District		
Engineering Office	18,000,000	18,000,000
Lanao del Norte 2nd District		
Engineering Office	19,000,000	19,000,000
Misamis Occidental 2nd District		
Engineering Office	54,000,000	54,000,000
Misamis Occidental District		
Engineering Office	40,718,000	40,718,000
Misamis Oriental 1st District		
Engineering Office	172,001,000	172,001,000
Misamis Oriental 2nd District		
Engineering Office	103,148,000	103,148,000
Region XI - Davao	136,392,000	136,392,000
Davao City 2nd District Engineering Office	33,301,000	33,301,000
Davao City 3rd District Engineering Office	70,000,000	70,000,000
Davao City District Engineering Office	16,500,000	16,500,000
Davao de Oro 2nd District Engineering Office	16,591,000	16,591,000
Region XII - SOCCSKSARGEN	216,777,000	216,777,000
Cotabato 1st District Engineering Office	55,780,000	55,780,000
Cotabato 2nd District Engineering Office	41,600,000	41,600,000
South Cotabato 1st District Engineering Office	79,397,000	79,397,000
Sultan Kudarat 1st District Engineering Office	40,000,000	40,000,000
Region XIII - Caraga	66,278,000	66,278,000
Agusan del Norte District Engineering Office	6,000,000	6,000,000
Agusan del Sur 1st District Engineering Office	20,000,000	20,000,000
Butuan City District Engineering Office	33,299,000	33,299,000
Surigao del Norte 1st District Engineering Office	6,979,000	6,979,000

Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities	46,491,698,000	46,491,698,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities	46,491,698,000	46,491,698,000
National Capital Region (NCR)	33,355,294,000	33,355,294,000
Central Office	30,196,032,000	30,196,032,000
Las Piñas-Muntinlupa District Engineering Office	311,000,000	311,000,000
Malabon-Navotas District Engineering Office	20,000,000	20,000,000
Metro Manila 1st District Engineering Office	1,019,000,000	1,019,000,000
Metro Manila 2nd District Engineering Office	120,000,000	120,000,000
Metro Manila 3rd District Engineering Office	937,850,000	937,850,000
North Manila District Engineering Office	30,000,000	30,000,000
Quezon City 1st District Engineering Office	285,000,000	285,000,000
Quezon City 2nd District Engineering Office	120,000,000	120,000,000
South Manila District Engineering Office	316,412,000	316,412,000
Region I - Ilocos	764,500,000	764,500,000
Ilocos Sur 2nd District Engineering Office	235,000,000	235,000,000
Pangasinan 1st District Engineering Office	95,000,000	95,000,000
Pangasinan 2nd District Engineering Office	173,000,000	173,000,000
Pangasinan 3rd District Engineering Office	261,500,000	261,500,000
Cordillera Administrative Region (CAR)	410,721,000	410,721,000
Abra District Engineering Office	129,000,000	129,000,000
Apayao 1st District Engineering Office	30,000,000	30,000,000
Benguet 1st District Engineering Office	61,201,000	61,201,000
Benguet 2nd District Engineering Office	50,000,000	50,000,000
Lower Kalinga District Engineering Office	55,520,000	55,520,000
Upper Kalinga District Engineering Office	85,000,000	85,000,000
Region II - Cagayan Valley	785,000,000	785,000,000
Cagayan 1st District Engineering Office	128,500,000	128,500,000
Isabela 1st District Engineering Office	133,000,000	133,000,000

Isabela 3rd District Engineering Office	65,000,000	65,000,000
Isabela 4th District Engineering Office	149,500,000	149,500,000
Nueva Vizcaya 2nd District Engineering Office	65,000,000	65,000,000
Nueva Vizcaya District Engineering Office	85,000,000	85,000,000
Quirino District Engineering Office	159,000,000	159,000,000
Region III - Central Luzon	700,000,000	700,000,000
Bataan 2nd District Engineering Office	150,000,000	150,000,000
Bataan 3rd District Engineering Office	50,000,000	50,000,000
Bulacan 1st District Engineering Office	105,000,000	105,000,000
Bulacan 2nd District Engineering Office	20,000,000	20,000,000
Bulacan 3rd District Engineering Office	70,000,000	70,000,000
Pampanga 1st District Engineering Office	60,000,000	60,000,000
Tarlac 2nd District Engineering Office	25,000,000	25,000,000
Tarlac District Engineering Office	220,000,000	220,000,000
Region IVA - CALABARZON	1,641,000,000	1,641,000,000
Batangas 4th District Engineering Office	83,000,000	83,000,000
Cavite District Engineering Office	192,000,000	192,000,000
Cavite Third District Engineering Office	243,500,000	243,500,000
Laguna 2nd District Engineering Office	180,000,000	180,000,000
Laguna 3rd District Engineering Office	258,000,000	258,000,000
Quezon 3rd District Engineering Office	190,000,000	190,000,000
Quezon 4th District Engineering Office	159,000,000	159,000,000
Rizal 1st District Engineering Office	245,000,000	245,000,000
Rizal 2nd District Engineering Office	90,500,000	90,500,000
Region IVB - MIMAROPA	568,000,000	568,000,000
Marinduque District Engineering Office	85,000,000	85,000,000
Palawan 1st District Engineering Office	50,000,000	50,000,000
Palawan 2nd District Engineering Office	286,000,000	286,000,000
Palawan 3rd District Engineering Office	117,000,000	117,000,000
Southern Mindoro District Engineering Office	30,000,000	30,000,000

Region V - Bicol	1,457,000,000	1,457,000,000	
Albay 1st District Engineering Office	53,000,000	53,000,000	
Albay 2nd District Engineering Office	30,000,000	30,000,000	
Albay 3rd District Engineering Office	181,000,000	181,000,000	
Camarines Sur 3rd District Engineering Office	227,500,000	227,500,000	
Camarines Sur 5th District Engineering Office	50,000,000	50,000,000	
Catanduanes District Engineering Office	50,000,000	50,000,000	
Masbate 1st District Engineering Office	60,000,000	60,000,000	
Masbate 2nd District Engineering Office	100,000,000	100,000,000	
Masbate 3rd District Engineering Office	245,500,000	245,500,000	
Sorsogon 2nd District Engineering Office	160,000,000	160,000,000	
Sorsogon District Engineering Office	300,000,000	300,000,000	
Region VI - Western Visayas	327,569,000	327,569,000	
Aklan District Engineering Office	47,569,000	47,569,000	
Capiz 1st District Engineering Office	15,000,000	15,000,000	
Capiz 2nd District Engineering Office	52,000,000	52,000,000	
Iloilo 1st District Engineering Office	163,000,000	163,000,000	
Iloilo 3rd District Engineering Office	50,000,000	50,000,000	
Negros Island Region (NIR)	685,000,000	685,000,000	
Bacolod City District Engineering Office	240,500,000	240,500,000	
Negros Occidental 2nd District Engineering Office	190,500,000	190,500,000	
Negros Occidental 5th District Engineering Office	50,000,000	50,000,000	
Negros Occidental 3rd District Engineering Office	204,000,000	204,000,000	
Region VII - Central Visayas	1,150,971,000	1,150,971,000	
Bohol 1st District Engineering Office	50,000,000	50,000,000	
Bohol 2nd District Engineering Office	135,000,000	135,000,000	
Bohol 3rd District Engineering Office	216,500,000	216,500,000	
Cebu 1st District Engineering Office	25,000,000	25,000,000	
Cebu 2nd District Engineering Office	72,971,000	72,971,000	
Cebu 3rd District Engineering Office	50,000,000	50,000,000	

Cebu 4th District Engineering Office	35,000,000	35,000,000
Cebu 6th District Engineering Office	77,000,000	77,000,000
Cebu 7th District Engineering Office	194,500,000	194,500,000
Cebu City District Engineering Office	295,000,000	295,000,000
Region VIII - Eastern Visayas	1,041,000,000	1,041,000,000
Biliran District Engineering Office	50,000,000	50,000,000
Eastern Samar District Engineering Office	215,000,000	215,000,000
Leyte 3rd District Engineering Office	60,000,000	60,000,000
Leyte 4th District Engineering Office	44,000,000	44,000,000
Northern Samar 1st District Engineering Office	169,000,000	169,000,000
Northern Samar 2nd District Engineering Office	55,000,000	55,000,000
Samar 1st District Engineering Office	170,000,000	170,000,000
Samar 2nd District Engineering Office	48,000,000	48,000,000
Southern Leyte 2nd District Engineering Office	100,000,000	100,000,000
Tacloban City District Engineering Office	130,000,000	130,000,000
Region IX - Zamboanga Peninsula	762,500,000	762,500,000
Zamboanga City 2nd District Engineering Office	100,000,000	100,000,000
Zamboanga del Norte 4th District Engineering Office	95,000,000	95,000,000
Zamboanga del Sur 1st District Engineering Office	282,500,000	282,500,000
Zamboanga del Sur 2nd District Engineering Office	225,000,000	225,000,000
Zamboanga Sibugay 1st District Engineering Office	30,000,000	30,000,000
Zamboanga Sibugay 2nd District Engineering Office	30,000,000	30,000,000
Region X - Northern Mindanao	1,256,118,000	1,256,118,000
Bukidnon 1st District Engineering Office	175,000,000	175,000,000
Bukidnon 2nd District Engineering Office	103,200,000	103,200,000
Bukidnon 4th District Engineering Office	265,000,000	265,000,000
Cagayan de Oro City 1st District Engineering Office	119,000,000	119,000,000
Cagayan de Oro City 2nd District Engineering Office	175,000,000	175,000,000
Lanao del Norte 2nd District Engineering Office	110,000,000	110,000,000
Misamis Occidental District Engineering Office	98,918,000	98,918,000

	Misamis Oriental 1st District Engineering Office	140,000,000	140,000,000
	Misamis Oriental 2nd District Engineering Office	70,000,000	70,000,000
Region XI - Davao		525,000,000	525,000,000
	Davao City 2nd District Engineering Office	35,000,000	35,000,000
	Davao City 3rd District Engineering Office	90,000,000	90,000,000
	Davao de Oro 1st District Engineering Office	50,000,000	50,000,000
	Davao de Oro 2nd District Engineering Office	50,000,000	50,000,000
	Davao del Norte District Engineering Office	50,000,000	50,000,000
	Davao del Sur District Engineering Office	200,000,000	200,000,000
	Davao Oriental 1st District Engineering Office	50,000,000	50,000,000
Region XII - SOCCSKSARGEN		344,025,000	344,025,000
	Cotabato 1st District Engineering Office	26,600,000	26,600,000
	South Cotabato 1st District Engineering Office	135,425,000	135,425,000
	South Cotabato 2nd District Engineering Office	42,000,000	42,000,000
	Sultan Kudarat 1st District Engineering Office	140,000,000	140,000,000
Region XIII - Caraga		718,000,000	718,000,000
	Agusan del Norte District Engineering Office	100,000,000	100,000,000
	Surigao del Norte 2nd District Engineering Office	295,000,000	295,000,000
	Surigao del Sur 1st District Engineering Office	291,000,000	291,000,000
	Surigao del Sur 2nd District Engineering Office	32,000,000	32,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities		2,246,400,000	2,246,400,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities		2,246,400,000	2,246,400,000
National Capital Region (NCR)		1,604,400,000	1,604,400,000
	Central Office	1,604,400,000	1,604,400,000
Cordillera Administrative Region (CAR)		317,000,000	317,000,000
	Apayao 1st District Engineering Office	79,000,000	79,000,000
	Apayao 2nd District Engineering Office	41,000,000	41,000,000
	Ifugao 1st District Engineering Office	107,000,000	107,000,000

Lower Kalinga District Engineering Office	40,000,000	40,000,000
Mountain Province 2nd District Engineering Office	50,000,000	50,000,000
Region II - Cagayan Valley	30,000,000	30,000,000
Nueva Vizcaya District Engineering Office	30,000,000	30,000,000
Region IVB - MIMAROPA	20,000,000	20,000,000
Palawan 3rd Occidental District	20,000,000	20,000,000
Region IX - Zamboanga Peninsula	90,000,000	90,000,000
Zamboanga del Sur 1st District Engineering Office	90,000,000	90,000,000
Region XII - SOCCSKSARGEN	140,000,000	140,000,000
Sultan Kudarat 1st District Engineering Office	140,000,000	140,000,000
Region XIII - Caraga	45,000,000	45,000,000
Agusan del Norte District Engineering Office	45,000,000	45,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	5,953,500,000	5,953,500,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	5,953,500,000	5,953,500,000
National Capital Region (NCR)	5,372,500,000	5,372,500,000
Central Office	5,372,500,000	5,372,500,000
Region IVA - CALABARZON	50,000,000	50,000,000
Quezon 3rd District Engineering Office	50,000,000	50,000,000
Region VII - Central Visayas	220,000,000	220,000,000
Bohol 1st District Engineering Office	50,000,000	50,000,000
Bohol 2nd District Engineering Office	50,000,000	50,000,000
Cebu 4th District Engineering Office	120,000,000	120,000,000
Region VIII - Eastern Visayas	136,000,000	136,000,000
Leyte 5th District Engineering Office	35,000,000	35,000,000
Samar 2nd District Engineering Office	101,000,000	101,000,000
Region IX - Zamboanga Peninsula	100,000,000	100,000,000
Zamboanga del Sur 1st District Engineering Office	100,000,000	100,000,000

Region X - Northern Mindanao	25,000,000	25,000,000
Bukidnon 2nd District Engineering Office	25,000,000	25,000,000
Region XIII - Caraga	50,000,000	50,000,000
Agusan del Sur 2nd District Engineering Office	50,000,000	50,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Coastal Roads to Augment Resiliency of Coastal Communities	1,726,700,000	1,726,700,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Coastal Roads to Augment Resiliency of Coastal Communities	1,726,700,000	1,726,700,000
National Capital Region (NCR)	1,606,000,000	1,606,000,000
Central Office	1,606,000,000	1,606,000,000
Region V - Bicol	70,000,000	70,000,000
Masbate 1st District Engineering Office	20,000,000	20,000,000
Masbate 2nd District Engineering Office	50,000,000	50,000,000
Region VII - Central Visayas	20,700,000	20,700,000
Cebu 4th District Engineering Office	20,700,000	20,700,000
Region X - Northern Mindanao	30,000,000	30,000,000
Cagayan de Oro City 2nd District Engineering Office	30,000,000	30,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities	9,447,507,000	9,447,507,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities	9,447,507,000	9,447,507,000
National Capital Region (NCR)	7,406,459,000	7,406,459,000
Central Office	6,556,459,000	6,556,459,000
Malabon-Navotas District Engineering Office	328,000,000	328,000,000
Metro Manila 1st District Engineering Office	110,000,000	110,000,000
Metro Manila 2nd District Engineering Office	95,000,000	95,000,000
Metro Manila 3rd District Engineering Office	317,000,000	317,000,000
Region I - Ilocos	22,000,000	22,000,000
La Union 1st District Engineering Office	12,000,000	12,000,000

Pangasinan 1st District Engineering Office	10,000,000	10,000,000
Cordillera Administrative Region (CAR)	37,000,000	37,000,000
Apayao 1st District Engineering Office	12,000,000	12,000,000
Mountain Province First District Engineering Office	10,000,000	10,000,000
Upper Kalinga District Engineering Office	15,000,000	15,000,000
Region IVA - CALABARZON	388,971,000	388,971,000
Batangas 2nd District Engineering Office	50,000,000	50,000,000
Batangas 4th District Engineering Office	138,971,000	138,971,000
Cavite District Engineering Office	30,000,000	30,000,000
Laguna 3rd District Engineering Office	20,000,000	20,000,000
Quezon 3rd District Engineering Office	100,000,000	100,000,000
Rizal 2nd District Engineering Office	50,000,000	50,000,000
Region IVB - MIMAROPA	215,000,000	215,000,000
Palawan 2nd District Engineering Office	50,000,000	50,000,000
Southern Mindoro District Engineering Office	165,000,000	165,000,000
Region V - Bicol	80,000,000	80,000,000
Albay 1st District Engineering Office	30,000,000	30,000,000
Sorsogon 2nd District Engineering Office	50,000,000	50,000,000
Region VI - Western Visayas	75,500,000	75,500,000
Iloilo 3rd District Engineering Office	75,500,000	75,500,000
Negros Island Region (NIR)	270,000,000	270,000,000
Negros Occidental 1st District Engineering Office	20,000,000	20,000,000
Negros Occidental 4th District Engineering Office	150,000,000	150,000,000
Negros Oriental 3rd District Engineering Office	100,000,000	100,000,000
Region VII - Central Visayas	349,577,000	349,577,000
Bohol 3rd District Engineering Office	50,000,000	50,000,000
Cebu 1st District Engineering Office	73,000,000	73,000,000
Cebu 4th District Engineering Office	11,300,000	11,300,000
Cebu 5th District Engineering Office	32,500,000	32,500,000

Cebu 6th District Engineering Office	52,777,000	52,777,000
Cebu City District Engineering Office	130,000,000	130,000,000
Region VIII - Eastern Visayas	267,000,000	267,000,000
Biliran District Engineering Office	40,000,000	40,000,000
Leyte 1st District Engineering Office	40,000,000	40,000,000
Leyte 4th District Engineering Office	112,000,000	112,000,000
Tacloban City District Engineering Office	75,000,000	75,000,000
Region IX - Zamboanga Peninsula	90,000,000	90,000,000
Zamboanga Sibugay 1st District Engineering Office	40,000,000	40,000,000
Zamboanga Sibugay 2nd District Engineering Office	50,000,000	50,000,000
Region X - Northern Mindanao	141,000,000	141,000,000
Cagayan de Oro City 1st District Engineering Office	93,000,000	93,000,000
Lanao del Norte 1st District Engineering Office	40,000,000	40,000,000
Misamis Oriental 1st District Engineering Office	8,000,000	8,000,000
Region XI - Davao	55,000,000	55,000,000
Davao de Oro 1st District Engineering Office	50,000,000	50,000,000
Davao del Sur District Engineering Office	5,000,000	5,000,000
Region XIII - Caraga	50,000,000	50,000,000
Surigao del Sur 1st District Engineering Office	50,000,000	50,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Major/Strategic Public Buildings/Facilities	3,245,557,000	3,245,557,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Major/Strategic Public Buildings/Facilities	3,245,557,000	3,245,557,000
National Capital Region (NCR)	2,882,126,000	2,882,126,000
Central Office	2,882,126,000	2,882,126,000
Region I - Ilocos	20,000,000	20,000,000
La Union 2nd District Engineering Office	20,000,000	20,000,000
Region II - Cagayan Valley	10,000,000	10,000,000
Isabela 2nd District Engineering Office	10,000,000	10,000,000
Region IVA - CALABARZON	50,000,000	50,000,000
Rizal 1st District Engineering Office	50,000,000	50,000,000

Region V - Bicol	71,000,000	71,000,000	
Albay 1st District Engineering Office	71,000,000	71,000,000	
Region VI - Western Visayas	2,431,000	2,431,000	
Aklan District Engineering Office	2,431,000	2,431,000	
Negros Island Region (NIR)	30,000,000	30,000,000	
Negros Occidental 1st District Engineering Office	30,000,000	30,000,000	
Region VII - Central Visayas	30,000,000	30,000,000	
Cebu 2nd District Engineering Office	30,000,000	30,000,000	
Region X - Northern Mindanao	150,000,000	150,000,000	
Bukidnon 1st District Engineering Office	25,000,000	25,000,000	
Bukidnon 2nd District Engineering Office	35,000,000	35,000,000	
Bukidnon 4th District Engineering Office	35,000,000	35,000,000	
Cagayan de Oro City 1st District Engineering Office	10,000,000	10,000,000	
Cagayan de Oro City 2nd District Engineering Office	25,000,000	25,000,000	
Iligan City District Engineering Office	20,000,000	20,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Evacuation Centers/Public Health Facilities	614,000,000	614,000,000	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Evacuation Centers/Public Health Facilities	614,000,000	614,000,000	
National Capital Region (NCR)	355,000,000	355,000,000	
Central Office	350,000,000	350,000,000	
Metro Manila 1st District Engineering Office	5,000,000	5,000,000	
Region IVB - MIMAROPA	15,000,000	15,000,000	
Southern Mindoro District Engineering Office	15,000,000	15,000,000	
Region V - Bicol	50,000,000	50,000,000	
Masbate 1st District Engineering Office	40,000,000	40,000,000	
Sorsogon 2nd District Engineering Office	10,000,000	10,000,000	
Negros Island Region (NIR)	30,000,000	30,000,000	
Negros Oriental 3rd District Engineering Office	30,000,000	30,000,000	

Region VIII - Eastern Visayas	134,000,000	134,000,000
Eastern Samar District Engineering Office	50,000,000	50,000,000
Leyte 1st District Engineering Office	35,000,000	35,000,000
Leyte 4th District Engineering Office	49,000,000	49,000,000
Region X - Northern Mindanao	30,000,000	30,000,000
Misamis Occidental 2nd District Engineering Office	30,000,000	30,000,000
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities	16,520,374,000	16,520,374,000
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities	16,520,374,000	16,520,374,000
National Capital Region (NCR)	6,562,874,000	6,562,874,000
Central Office	6,262,374,000	6,262,374,000
Metro Manila 1st District Engineering Office	10,000,000	10,000,000
Metro Manila 2nd District Engineering Office	40,000,000	40,000,000
Metro Manila 3rd District Engineering Office	165,500,000	165,500,000
Quezon City 1st District Engineering Office	30,000,000	30,000,000
South Manila District Engineering Office	55,000,000	55,000,000
Region I - Ilocos	439,500,000	439,500,000
Ilocos Norte 1st District Engineering Office	75,000,000	75,000,000
Ilocos Sur 1st District Engineering Office	38,500,000	38,500,000
Ilocos Sur 2nd District Engineering Office	81,000,000	81,000,000
La Union 2nd District Engineering Office	75,000,000	75,000,000
Pangasinan 1st District Engineering Office	40,000,000	40,000,000
Pangasinan 2nd District Engineering Office	70,000,000	70,000,000
Pangasinan 4th District Engineering Office	60,000,000	60,000,000
Region II - Cagayan Valley	546,500,000	546,500,000
Batanes District Engineering Office	52,000,000	52,000,000
Cagayan 1st District Engineering Office	41,000,000	41,000,000
Isabela 1st District Engineering Office	135,000,000	135,000,000
Isabela 3rd District Engineering Office	36,500,000	36,500,000

Isabela 4th District Engineering Office	135,000,000	135,000,000
Nueva Vizcaya 2nd District Engineering Office	147,000,000	147,000,000
Region III - Central Luzon	1,119,000,000	1,119,000,000
Bataan 1st District Engineering Office	70,000,000	70,000,000
Bataan 2nd District Engineering Office	289,000,000	289,000,000
Bataan 3rd District Engineering Office	30,000,000	30,000,000
Bulacan 1st District Engineering Office	230,000,000	230,000,000
Bulacan 2nd District Engineering Office	95,000,000	95,000,000
Bulacan 3rd District Engineering Office	50,000,000	50,000,000
Nueva Ecija 1st District Engineering Office	50,000,000	50,000,000
Nueva Ecija 2nd District Engineering Office	34,000,000	34,000,000
Pampanga 2nd District Engineering Office	50,000,000	50,000,000
Tarlac 2nd District Engineering Office	98,000,000	98,000,000
Tarlac District Engineering Office	63,000,000	63,000,000
Zambales 1st District Engineering Office	60,000,000	60,000,000
Region IVA - CALABARZON	966,500,000	966,500,000
Batangas 2nd District Engineering Office	55,000,000	55,000,000
Batangas 3rd District Engineering Office	30,000,000	30,000,000
Batangas 4th District Engineering Office	23,500,000	23,500,000
Cavite 2nd District Engineering Office	5,000,000	5,000,000
Cavite District Engineering Office	68,000,000	68,000,000
Cavite Third District Engineering Office	15,000,000	15,000,000
Laguna 2nd District Engineering Office	41,000,000	41,000,000
Laguna 3rd District Engineering Office	212,000,000	212,000,000
Quezon 1st District Engineering Office	50,000,000	50,000,000
Quezon 2nd District Engineering Office	85,000,000	85,000,000
Quezon 3rd District Engineering Office	5,000,000	5,000,000
Rizal 1st District Engineering Office	207,000,000	207,000,000
Rizal 2nd District Engineering Office	170,000,000	170,000,000

Region IVB - MIMAROPA	320,000,000	320,000,000	
Mindoro Occidental District Engineering Office	40,000,000	40,000,000	
Mindoro Oriental District Engineering Office	130,000,000	130,000,000	
Palawan 1st District Engineering Office	5,000,000	5,000,000	
Palawan 2nd District Engineering Office	68,000,000	68,000,000	
Palawan 3rd District Engineering Office	77,000,000	77,000,000	
Region V - Bicol	1,100,000,000	1,100,000,000	
Albay 2nd District Engineering Office	220,000,000	220,000,000	
Albay 3rd District Engineering Office	140,000,000	140,000,000	
Camarines Norte District Engineering Office	75,000,000	75,000,000	
Camarines Sur 4th District Engineering Office	25,000,000	25,000,000	
Camarines Sur 5th District Engineering Office	190,000,000	190,000,000	
Masbate 1st District Engineering Office	150,000,000	150,000,000	
Masbate 2nd District Engineering Office	150,000,000	150,000,000	
Masbate 3rd District Engineering Office	135,000,000	135,000,000	
Sorsogon 2nd District Engineering Office	5,000,000	5,000,000	
Sorsogon District Engineering Office	10,000,000	10,000,000	
Region VI - Western Visayas	423,000,000	423,000,000	
Aklan District Engineering Office	125,000,000	125,000,000	
Antique District Engineering Office	5,000,000	5,000,000	
Capiz 2nd District Engineering Office	110,000,000	110,000,000	
Guimaras District Engineering Office	123,000,000	123,000,000	
Iloilo 2nd District Engineering Office	20,000,000	20,000,000	
Iloilo 4th District Engineering Office	10,000,000	10,000,000	
Iloilo 6th District Engineering Office	30,000,000	30,000,000	
Negros Island Region (NIR)	749,000,000	749,000,000	
Bacolod City District Engineering Office	5,000,000	5,000,000	
Negros Occidental 1st District Engineering Office	65,000,000	65,000,000	
Negros Occidental 2nd District Engineering Office	90,000,000	90,000,000	
Negros Occidental 3rd District Engineering Office	95,000,000	95,000,000	

	Negros Occidental 4th District Engineering Office	65,000,000	65,000,000
	Negros Occidental 5th District Engineering Office	99,000,000	99,000,000
	Negros Oriental 1st District Engineering Office	95,000,000	95,000,000
	Negros Oriental 2nd District Engineering Office	100,000,000	100,000,000
	Negros Oriental 3rd District Engineering Office	85,000,000	85,000,000
	Siquijor District Engineering Office	50,000,000	50,000,000
Region VII - Central Visayas		725,500,000	725,500,000
	Bohol 2nd District Engineering Office	90,000,000	90,000,000
	Bohol 3rd District Engineering Office	65,000,000	65,000,000
	Cebu 1st District Engineering Office	60,000,000	60,000,000
	Cebu 2nd District Engineering Office	35,000,000	35,000,000
	Cebu 3rd District Engineering Office	170,000,000	170,000,000
	Cebu 4th District Engineering Office	25,000,000	25,000,000
	Cebu 5th District Engineering Office	20,000,000	20,000,000
	Cebu 6th District Engineering Office	81,500,000	81,500,000
	Cebu 7th District Engineering Office	114,000,000	114,000,000
	Cebu City District Engineering Office	65,000,000	65,000,000
Region VIII - Eastern Visayas		1,018,500,000	1,018,500,000
	Biliran District Engineering Office	24,000,000	24,000,000
	Eastern Samar District Engineering Office	70,000,000	70,000,000
	Leyte 1st District Engineering Office	496,500,000	496,500,000
	Leyte 3rd District Engineering Office	25,000,000	25,000,000
	Leyte 4th District Engineering Office	15,000,000	15,000,000
	Leyte 5th District Engineering Office	40,000,000	40,000,000
	Northern Samar 1st District Engineering Office	10,000,000	10,000,000
	Northern Samar 2nd District Engineering Office	30,000,000	30,000,000
	Samar 2nd District Engineering Office	280,000,000	280,000,000
	Southern Leyte 1st District Engineering Office	28,000,000	28,000,000
Region IX - Zamboanga Peninsula		563,500,000	563,500,000
	Zamboanga City 2nd District Engineering Office	50,000,000	50,000,000

Zamboanga del Norte 1st District Engineering Office	20,000,000	20,000,000
Zamboanga del Norte 2nd District Engineering Office	51,000,000	51,000,000
Zamboanga del Norte 3rd District Engineering Office	47,500,000	47,500,000
Zamboanga del Norte 4th District Engineering Office	25,000,000	25,000,000
Zamboanga del Sur 1st District Engineering Office	180,000,000	180,000,000
Zamboanga del Sur 2nd District Engineering Office	180,000,000	180,000,000
Zamboanga Sibugay 1st District Engineering Office	10,000,000	10,000,000
Region X - Northern Mindanao	655,500,000	655,500,000
Bukidnon 1st District Engineering Office	85,000,000	85,000,000
Bukidnon 2nd District Engineering Office	90,000,000	90,000,000
Bukidnon 3rd District Engineering Office	30,000,000	30,000,000
Bukidnon 4th District Engineering Office	180,000,000	180,000,000
Cagayan de Oro City 2nd District Engineering Office	52,500,000	52,500,000
Iligan City District Engineering Office	30,000,000	30,000,000
Lanao del Norte 2nd District Engineering Office	33,000,000	33,000,000
Misamis Occidental District Engineering Office	75,000,000	75,000,000
Misamis Oriental 1st District Engineering Office	80,000,000	80,000,000
Region XI - Davao	812,000,000	812,000,000
Davao de Oro 1st District Engineering Office	787,000,000	787,000,000
Davao del Sur District Engineering Office	5,000,000	5,000,000
Davao Occidental District Engineering Office	20,000,000	20,000,000
Region XII - SOCCSKSARGEN	301,000,000	301,000,000
Cotabato 3rd District Engineering Office	195,000,000	195,000,000
Sarangani District Engineering Office	17,000,000	17,000,000
South Cotabato 1st District Engineering Office	36,500,000	36,500,000
South Cotabato 2nd District Engineering Office	45,000,000	45,000,000
Sultan Kudarat 2nd District Engineering Office	7,500,000	7,500,000
Region XIII - Caraga	218,000,000	218,000,000
Agusan del Norte District Engineering Office	88,000,000	88,000,000
Butuan City District Engineering Office	20,000,000	20,000,000

Dinagat Islands District Engineering Office	20,000,000	20,000,000
Surigao del Sur 1st District Engineering Office	65,000,000	65,000,000
Surigao del Sur 2nd District Engineering Office	25,000,000	25,000,000
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	483,000,000	483,000,000
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	483,000,000	483,000,000
National Capital Region (NCR)	190,000,000	190,000,000
Central Office	190,000,000	190,000,000
Cordillera Administrative Region (CAR)	228,000,000	228,000,000
Abra District Engineering Office	150,000,000	150,000,000
Apayao 1st District Engineering Office	10,000,000	10,000,000
Lower Kalinga District Engineering Office	8,000,000	8,000,000
Mountain Province 2nd District Engineering Office	10,000,000	10,000,000
Mountain Province First District Engineering Office	50,000,000	50,000,000
Region X - Northern Mindanao	45,000,000	45,000,000
Bukidnon 3rd District Engineering Office	45,000,000	45,000,000
Region XII - SOCCSKSARGEN	20,000,000	20,000,000
South Cotabato 2nd District Engineering Office	20,000,000	20,000,000
Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	1,774,033,000	1,774,033,000
Basic Infrastructure Program (BIP) - Interjurisdictional Roads and/or Bridges (roads traversing multiple LGUs)	1,774,033,000	1,774,033,000
National Capital Region (NCR)	1,600,000,000	1,600,000,000
Central Office	1,600,000,000	1,600,000,000
Cordillera Administrative Region (CAR)	70,500,000	70,500,000
Abra District Engineering Office	50,000,000	50,000,000
Lower Kalinga District Engineering Office	20,500,000	20,500,000
Region III - Central Luzon	21,533,000	21,533,000
Bataan 3rd District Engineering Office	21,533,000	21,533,000

Region IVB - MIMAROPA	20,000,000	20,000,000
Mindoro Occidental District Engineering Office	20,000,000	20,000,000
Region VI - Western Visayas	27,000,000	27,000,000
Guimaras District Engineering Office	27,000,000	27,000,000
Region VIII - Eastern Visayas	15,000,000	15,000,000
Southern Leyte 2nd District Engineering Office	15,000,000	15,000,000
Region XII - SOCCSKSARGEN	20,000,000	20,000,000
Cotabato 2nd District Engineering Office	20,000,000	20,000,000
Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities	545,000,000	545,000,000
Basic Infrastructure Program (BIP) - Coastal Roads to Augment Resiliency of Coastal Communities	545,000,000	545,000,000
National Capital Region (NCR)	505,000,000	505,000,000
Central Office	505,000,000	505,000,000
Region I - Ilocos	10,000,000	10,000,000
Pangasinan 1st District Engineering Office	10,000,000	10,000,000
Negros Island Region (NIR)	10,000,000	10,000,000
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000
Region VII - Central Visayas	20,000,000	20,000,000
Cebu 6th District Engineering Office	20,000,000	20,000,000
Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities	8,024,783,000	8,024,783,000
Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities	8,024,783,000	8,024,783,000
National Capital Region (NCR)	6,143,500,000	6,143,500,000
Central Office	5,918,500,000	5,918,500,000
Metro Manila 1st District Engineering Office	50,000,000	50,000,000
Metro Manila 2nd District Engineering Office	165,000,000	165,000,000
North Manila District Engineering Office	10,000,000	10,000,000

Region I - Ilocos	295,000,000	295,000,000	
Ilocos Sur 2nd District Engineering Office	15,000,000	15,000,000	
La Union 1st District Engineering Office	95,000,000	95,000,000	
La Union 2nd District Engineering Office	140,000,000	140,000,000	
Pangasinan 2nd District Engineering Office	10,000,000	10,000,000	
Pangasinan 4th District Engineering Office	35,000,000	35,000,000	
Cordillera Administrative Region (CAR)	15,000,000	15,000,000	
Lower Kalinga District Engineering Office	5,000,000	5,000,000	
Upper Kalinga District Engineering Office	10,000,000	10,000,000	
Region II - Cagayan Valley	66,000,000	66,000,000	
Batanes District Engineering Office	36,000,000	36,000,000	
Isabela 1st District Engineering Office	30,000,000	30,000,000	
Region III - Central Luzon	280,000,000	280,000,000	
Bataan 1st District Engineering Office	5,000,000	5,000,000	
Bataan 2nd District Engineering Office	30,000,000	30,000,000	
Bulacan 1st District Engineering Office	35,000,000	35,000,000	
Bulacan 2nd District Engineering Office	55,000,000	55,000,000	
Nueva Ecija 2nd District Engineering Office	35,000,000	35,000,000	
Tarlac District Engineering Office	120,000,000	120,000,000	
Region IVA - CALABARZON	330,500,000	330,500,000	
Batangas 2nd District Engineering Office	45,000,000	45,000,000	
Batangas 3rd District Engineering Office	50,000,000	50,000,000	
Batangas 4th District Engineering Office	10,000,000	10,000,000	
Cavite District Engineering Office	25,000,000	25,000,000	
Cavite Third District Engineering Office	21,500,000	21,500,000	
Laguna 2nd District Engineering Office	37,000,000	37,000,000	
Quezon 2nd District Engineering Office	10,000,000	10,000,000	
Rizal 1st District Engineering Office	47,000,000	47,000,000	
Rizal 2nd District Engineering Office	85,000,000	85,000,000	

Region IVB - MIMAROPA	30,000,000	30,000,000	
Marinduque District Engineering Office	20,000,000	20,000,000	
Mindoro Occidental District Engineering Office	10,000,000	10,000,000	
Region V - Bicol	180,000,000	180,000,000	
Albay 2nd District Engineering Office	50,000,000	50,000,000	
Albay 3rd District Engineering Office	10,000,000	10,000,000	
Sorsogon District Engineering Office	120,000,000	120,000,000	
Region VI - Western Visayas	45,000,000	45,000,000	
Antique District Engineering Office	25,000,000	25,000,000	
Capiz 2nd District Engineering Office	20,000,000	20,000,000	
Negros Island Region (NIR)	77,500,000	77,500,000	
Bacolod City District Engineering Office	32,500,000	32,500,000	
Negros Occidental 1st District Engineering Office	15,000,000	15,000,000	
Negros Oriental 2nd District Engineering Office	30,000,000	30,000,000	
Region VII - Central Visayas	115,000,000	115,000,000	
Bohol 2nd District Engineering Office	5,000,000	5,000,000	
Cebu 4th District Engineering Office	5,000,000	5,000,000	
Cebu 6th District Engineering Office	50,000,000	50,000,000	
Cebu City District Engineering Office	55,000,000	55,000,000	
Region VIII - Eastern Visayas	180,000,000	180,000,000	
Biliran District Engineering Office	5,000,000	5,000,000	
Eastern Samar District Engineering Office	45,000,000	45,000,000	
Leyte 3rd District Engineering Office	5,000,000	5,000,000	
Leyte 5th District Engineering Office	10,000,000	10,000,000	
Northern Samar 1st District Engineering Office	10,000,000	10,000,000	
Northern Samar 2nd District Engineering Office	20,000,000	20,000,000	
Southern Leyte 1st District Engineering Office	10,000,000	10,000,000	
Southern Leyte 2nd District Engineering Office	75,000,000	75,000,000	
Region IX - Zamboanga Peninsula	135,000,000	135,000,000	
Zamboanga City 1st District Engineering Office	30,000,000	30,000,000	

Zamboanga City 2nd District Engineering Office	45,000,000	45,000,000
Zamboanga del Norte 2nd District Engineering Office	60,000,000	60,000,000
Region X - Northern Mindanao	45,000,000	45,000,000
Cagayan de Oro City 2nd District Engineering Office	10,000,000	10,000,000
Iligan City District Engineering Office	15,000,000	15,000,000
Misamis Oriental 1st District Engineering Office	20,000,000	20,000,000
Region XI - Davao	62,283,000	62,283,000
Davao Del Sur District Engineering Office	5,000,000	5,000,000
Davao Occidental District Engineering Office	30,000,000	30,000,000
Davao Oriental 2nd District Engineering Office	27,283,000	27,283,000
Region XIII - Caraga	25,000,000	25,000,000
Agusan del Norte District Engineering Office	15,000,000	15,000,000
Butuan City District Engineering Office	10,000,000	10,000,000
Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services	29,688,941,000	29,688,941,000
Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to support Social Services	29,688,941,000	29,688,941,000
National Capital Region (NCR)	12,079,641,000	12,079,641,000
Central Office	9,132,157,000	9,132,157,000
Las Piñas-Muntinlupa District Engineering Office	300,000,000	300,000,000
Malabon-Navotas District Engineering Office	229,000,000	229,000,000
Metro Manila 1st District Engineering Office	942,000,000	942,000,000
Metro Manila 2nd District Engineering Office	235,000,000	235,000,000
Metro Manila 3rd District Engineering Office	196,000,000	196,000,000
North Manila District Engineering Office	443,000,000	443,000,000
Quezon City 1st District Engineering Office	357,484,000	357,484,000

	Quezon City 2nd District		
	Engineering Office	150,000,000	150,000,000
	South Manila District		
	Engineering Office	95,000,000	95,000,000
Region I - Ilocos		1,241,000,000	1,241,000,000
	Ilocos Norte 1st District		
	Engineering Office	100,000,000	100,000,000
	Ilocos Norte 2nd District		
	Engineering Office	236,000,000	236,000,000
	Ilocos Sur 1st District		
	Engineering Office	168,000,000	168,000,000
	Ilocos Sur 2nd District		
	Engineering Office	44,000,000	44,000,000
	La Union 1st District		
	Engineering Office	40,000,000	40,000,000
	La Union 2nd District		
	Engineering Office	55,000,000	55,000,000
	Pangasinan 1st District		
	Engineering Office	160,000,000	160,000,000
	Pangasinan 2nd District		
	Engineering Office	230,500,000	230,500,000
	Pangasinan 3rd District		
	Engineering Office	142,500,000	142,500,000
	Pangasinan 4th District		
	Engineering Office	65,000,000	65,000,000
Cordillera Administrative Region (CAR)		465,500,000	465,500,000
	Abra District Engineering Office	50,000,000	50,000,000
	Apayao 1st District Engineering Office	7,000,000	7,000,000
	Apayao 2nd District Engineering Office	15,000,000	15,000,000
	Benguet 1st District Engineering Office	50,000,000	50,000,000
	Ifugao 1st District Engineering Office	86,000,000	86,000,000
	Ifugao 2nd District Engineering Office	64,000,000	64,000,000
	Lower Kalinga District Engineering Office	84,500,000	84,500,000
	Mountain Province 2nd District		
	Engineering Office	20,000,000	20,000,000
	Mountain Province First District		
	Engineering Office	70,000,000	70,000,000

	Upper Kalinga District		
	Engineering Office	19,000,000	19,000,000
Region II - Cagayan Valley		596,000,000	596,000,000
	Batanes District		
	Engineering Office	54,000,000	54,000,000
	Cagayan 1st District		
	Engineering Office	104,000,000	104,000,000
	Cagayan 2nd District		
	Engineering Office	60,000,000	60,000,000
	Isabela 1st District		
	Engineering Office	20,000,000	20,000,000
	Isabela 3rd District		
	Engineering Office	235,000,000	235,000,000
	Isabela 4th District		
	Engineering Office	35,000,000	35,000,000
	Nueva Vizcaya 2nd District		
	Engineering Office	50,000,000	50,000,000
	Nueva Vizcaya District		
	Engineering Office	38,000,000	38,000,000
Region III - Central Luzon		2,543,000,000	2,543,000,000
	Aurora District Engineering Office	315,000,000	315,000,000
	Bataan 1st District		
	Engineering Office	100,000,000	100,000,000
	Bataan 2nd District		
	Engineering Office	141,000,000	141,000,000
	Bataan 3rd District		
	Engineering Office	35,000,000	35,000,000
	Bulacan 1st District		
	Engineering Office	450,000,000	450,000,000
	Bulacan 2nd District		
	Engineering Office	435,000,000	435,000,000
	Bulacan 3rd District		
	Engineering Office	180,000,000	180,000,000
	Nueva Ecija 1st District		
	Engineering Office	100,000,000	100,000,000
	Nueva Ecija 2nd District		
	Engineering Office	91,000,000	91,000,000
	Pampanga 1st District		
	Engineering Office	150,000,000	150,000,000

	Tarlac 2nd District		
	Engineering Office	52,000,000	52,000,000
	Tarlac District		
	Engineering Office	189,000,000	189,000,000
	Zambales 1st District		
	Engineering Office	305,000,000	305,000,000
	Region IVA - CALABARZON	2,483,000,000	2,483,000,000
	Batangas 1st District		
	Engineering Office	180,000,000	180,000,000
	Batangas 2nd District		
	Engineering Office	85,000,000	85,000,000
	Batangas 3rd District		
	Engineering Office	145,000,000	145,000,000
	Batangas 4th District		
	Engineering Office	219,000,000	219,000,000
	Cavite 2nd District		
	Engineering Office	5,000,000	5,000,000
	Cavite District		
	Engineering Office	257,000,000	257,000,000
	Cavite Third District		
	Engineering Office	73,500,000	73,500,000
	Laguna 1st District		
	Engineering Office	20,000,000	20,000,000
	Laguna 2nd District		
	Engineering Office	507,000,000	507,000,000
	Laguna 3rd District		
	Engineering Office	45,000,000	45,000,000
	Quezon 1st District		
	Engineering Office	133,000,000	133,000,000
	Quezon 2nd District		
	Engineering Office	157,500,000	157,500,000
	Quezon 3rd District		
	Engineering Office	136,000,000	136,000,000
	Quezon 4th District		
	Engineering Office	233,000,000	233,000,000
	Rizal 1st District		
	Engineering Office	87,000,000	87,000,000
	Rizal 2nd District		
	Engineering Office	200,000,000	200,000,000

Region IVB - MIMAROPA	573,000,000	573,000,000	
Marinduque District			
Engineering Office	20,000,000	20,000,000	
Mindoro Occidental District			
Engineering Office	53,000,000	53,000,000	
Mindoro Oriental District			
Engineering Office	80,000,000	80,000,000	
Palawan 1st District			
Engineering Office	55,000,000	55,000,000	
Palawan 2nd District			
Engineering Office	170,000,000	170,000,000	
Palawan 3rd District			
Engineering Office	115,000,000	115,000,000	
Romblon District			
Engineering Office	80,000,000	80,000,000	
Region V - Bicol	931,000,000	931,000,000	
Albay 2nd District Engineering Office	30,000,000	30,000,000	
Camarines Norte District			
Engineering Office	65,000,000	65,000,000	
Camarines Sur 1st District			
Engineering Office	134,000,000	134,000,000	
Camarines Sur 2nd District			
Engineering Office	150,000,000	150,000,000	
Camarines Sur 4th District			
Engineering Office	140,000,000	140,000,000	
Camarines Sur 5th District			
Engineering Office	120,000,000	120,000,000	
Catanduanes District			
Engineering Office	170,000,000	170,000,000	
Masbate 3rd District			
Engineering Office	10,000,000	10,000,000	
Sorsogon 2nd District			
Engineering Office	92,000,000	92,000,000	
Sorsogon District			
Engineering Office	20,000,000	20,000,000	
Region VI - Western Visayas	1,084,000,000	1,084,000,000	
Aklan District Engineering Office	195,150,000	195,150,000	
Antique District Engineering Office	110,000,000	110,000,000	

	Capiz 1st District		
	Engineering Office	20,000,000	20,000,000
	Capiz 2nd District		
	Engineering Office	20,000,000	20,000,000
	Iloilo 1st District		
	Engineering Office	30,000,000	30,000,000
	Iloilo 2nd District		
	Engineering Office	166,050,000	166,050,000
	Iloilo 3rd District		
	Engineering Office	166,050,000	166,050,000
	Iloilo 4th District		
	Engineering Office	161,000,000	161,000,000
	Iloilo 6th District		
	Engineering Office	135,750,000	135,750,000
	Iloilo City District		
	Engineering Office	80,000,000	80,000,000
Negros Island Region (NIR)		828,500,000	828,500,000
	Bacolod City District		
	Engineering Office	157,500,000	157,500,000
	Negros Occidental 1st		
	District Engineering Office	262,000,000	262,000,000
	Negros Occidental 2nd		
	District Engineering Office	72,000,000	72,000,000
	Negros Occidental 3rd		
	District Engineering Office	76,000,000	76,000,000
	Negros Occidental 4th		
	District Engineering Office	87,000,000	87,000,000
	Negros Occidental 5th		
	District Engineering Office	54,000,000	54,000,000
	Negros Oriental 2nd District		
	Engineering Office	60,000,000	60,000,000
	Negros Oriental 3rd District		
	Engineering Office	60,000,000	60,000,000
Region VII - Central Visayas		1,547,000,000	1,547,000,000
	Bohol 1st District Engineering Office	200,000,000	200,000,000
	Bohol 2nd District Engineering Office	115,000,000	115,000,000
	Bohol 3rd District Engineering Office	216,500,000	216,500,000
	Cebu 1st District Engineering Office	160,000,000	160,000,000

	Cebu 2nd District Engineering Office	130,000,000	130,000,000
	Cebu 3rd District Engineering Office	10,000,000	10,000,000
	Cebu 4th District Engineering Office	125,000,000	125,000,000
	Cebu 6th District Engineering Office	369,500,000	369,500,000
	Cebu 7th District Engineering Office	51,000,000	51,000,000
	Cebu City District Engineering Office	170,000,000	170,000,000
	Region VIII - Eastern Visayas	901,000,000	901,000,000
	Biliran District Engineering Office	196,000,000	196,000,000
	Eastern Samar District Engineering Office	105,000,000	105,000,000
	Leyte 1st District Engineering Office	50,000,000	50,000,000
	Leyte 3rd District Engineering Office	95,000,000	95,000,000
	Leyte 4th District Engineering Office	35,000,000	35,000,000
	Leyte 5th District Engineering Office	80,000,000	80,000,000
	Northern Samar 1st District Engineering Office	130,000,000	130,000,000
	Southern Leyte 1st District Engineering Office	112,000,000	112,000,000
	Southern Leyte 2nd District Engineering Office	60,000,000	60,000,000
	Tacloban City District Engineering Office	38,000,000	38,000,000
	Region IX - Zamboanga Peninsula	446,500,000	446,500,000
	Zamboanga City 2nd District Engineering Office	30,000,000	30,000,000
	Zamboanga del Norte 1st District Engineering Office	130,000,000	130,000,000
	Zamboanga del Norte 2nd District Engineering Office	36,000,000	36,000,000
	Zamboanga del Norte 3rd District Engineering Office	73,000,000	73,000,000
	Zamboanga del Norte 4th District Engineering Office	19,500,000	19,500,000
	Zamboanga del Sur 1st District Engineering Office	60,000,000	60,000,000

	Zamboanga del Sur 2nd		
	District Engineering Office	20,000,000	20,000,000
	Zamboanga Sibugay 1st		
	District Engineering Office	78,000,000	78,000,000
	Region X - Northern Mindanao	1,110,500,000	1,110,500,000
	Bukidnon 1st District Engineering Office	85,000,000	85,000,000
	Bukidnon 2nd District Engineering Office	100,000,000	100,000,000
	Bukidnon 3rd District Engineering Office	92,000,000	92,000,000
	Bukidnon 4th District Engineering Office	10,000,000	10,000,000
	Cagayan de Oro City 1st		
	District Engineering Office	38,000,000	38,000,000
	Cagayan de Oro City 2nd		
	District Engineering Office	87,500,000	87,500,000
	Camiguin District Engineering Office	157,000,000	157,000,000
	Iligan City District		
	Engineering Office	115,000,000	115,000,000
	Lanao del Norte 1st		
	District Engineering Office	21,000,000	21,000,000
	Lanao del Norte 2nd		
	District Engineering Office	124,000,000	124,000,000
	Misamis Occidental 2nd District		
	Engineering Office	85,000,000	85,000,000
	Misamis Occidental District		
	Engineering Office	117,000,000	117,000,000
	Misamis Oriental 1st District		
	Engineering Office	57,000,000	57,000,000
	Misamis Oriental 2nd District		
	Engineering Office	22,000,000	22,000,000
	Region XI - Davao	1,607,300,000	1,607,300,000
	Davao City District Engineering Office	82,500,000	82,500,000
	Davao de Oro 1st District Engineering Office	638,000,000	638,000,000
	Davao de Oro 2nd District Engineering Office	124,000,000	124,000,000
	Davao del Norte District Engineering Office	105,000,000	105,000,000
	Davao del Sur District Engineering Office	492,800,000	492,800,000
	Davao Occidental District Engineering Office	105,000,000	105,000,000

Davao Oriental 1st District Engineering Office	40,000,000	40,000,000
Davao Oriental 2nd District Engineering Office	20,000,000	20,000,000
Region XII - SOCCSKSARGEN	707,500,000	707,500,000
Cotabato 2nd District Engineering Office	110,000,000	110,000,000
Cotabato 3rd District Engineering Office	95,000,000	95,000,000
Sarangani District Engineering Office	95,000,000	95,000,000
South Cotabato 2nd District Engineering Office	110,000,000	110,000,000
Sultan Kudarat 1st District Engineering Office	40,000,000	40,000,000
Sultan Kudarat 2nd District Engineering Office	257,500,000	257,500,000
Region XIII - Caraga	544,500,000	544,500,000
Agusan del Norte District Engineering Office	48,000,000	48,000,000
Agusan del Sur 1st District Engineering Office	7,000,000	7,000,000
Butuan City District Engineering Office	91,500,000	91,500,000
Dinagat Islands District Engineering Office	7,000,000	7,000,000
Surigao del Norte 1st District Engineering Office	147,000,000	147,000,000
Surigao del Norte 2nd District Engineering Office	17,000,000	17,000,000
Surigao del Sur 1st District Engineering Office	132,000,000	132,000,000
Surigao del Sur 2nd District Engineering Office	95,000,000	95,000,000
Basic Infrastructure Program (BIP) - Major/Strategic Public Buildings/Facilities	744,500,000	744,500,000
Basic Infrastructure Program (BIP) - Major/Strategic Public Buildings/Facilities	744,500,000	744,500,000
National Capital Region (NCR)	395,000,000	395,000,000
Central Office	325,000,000	325,000,000
Metro Manila 1st District Engineering Office	50,000,000	50,000,000
Quezon City 1st District Engineering Office	20,000,000	20,000,000

Region I - Ilocos	85,000,000	85,000,000	
Ilocos Norte 1st District Engineering Office	25,000,000	25,000,000	
Ilocos Norte 2nd District Engineering Office	10,000,000	10,000,000	
Ilocos Sur 1st District Engineering Office	25,000,000	25,000,000	
Ilocos Sur 2nd District Engineering Office	10,000,000	10,000,000	
La Union 1st District Engineering Office	15,000,000	15,000,000	
Cordillera Administrative Region (CAR)	38,000,000	38,000,000	
Apayao 2nd District Engineering Office	8,000,000	8,000,000	
Baguio City District Engineering Office	30,000,000	30,000,000	
Region II - Cagayan Valley	5,000,000	5,000,000	
Cagayan 1st District Engineering Office	5,000,000	5,000,000	
Region III - Central Luzon	15,000,000	15,000,000	
Zambales 1st District Engineering Office	15,000,000	15,000,000	
Region IVA - CALABARZON	60,000,000	60,000,000	
Cavite 2nd District Engineering Office	10,000,000	10,000,000	
Cavite Third District Engineering Office	20,000,000	20,000,000	
Laguna 2nd District Engineering Office	30,000,000	30,000,000	
Region VIII - Eastern Visayas	30,000,000	30,000,000	
Leyte 4th District Engineering Office	30,000,000	30,000,000	
Region X - Northern Mindanao	35,000,000	35,000,000	
Bukidnon 1st District Engineering Office	5,000,000	5,000,000	
Misamis Occidental 2nd District Engineering Office	30,000,000	30,000,000	
Region XI - Davao	8,000,000	8,000,000	
Davao de Oro 2nd District Engineering Office	8,000,000	8,000,000	
Region XII - SOCCSKSARGEN	10,000,000	10,000,000	
Cotabato 2nd District Engineering Office	10,000,000	10,000,000	
Region XIII - Caraga	63,500,000	63,500,000	
Agusan del Norte District Engineering Office	20,000,000	20,000,000	

Butuan City District Engineering Office	28,500,000	28,500,000
Surigao del Norte 1st District Engineering Office	15,000,000	15,000,000
Basic Infrastructure Program (BIP) - Local Ports and Boat Landing	20,000,000	20,000,000
Basic Infrastructure Program (BIP) - Local Ports and Boat Landing	20,000,000	20,000,000
Region IVB - MIMAROPA	10,000,000	10,000,000
Palawan 3rd District Engineering Office	10,000,000	10,000,000
Region VI - Western Visayas	5,000,000	5,000,000
Antique District Engineering Office	5,000,000	5,000,000
Region XIII - Caraga	5,000,000	5,000,000
Dinagat Islands District Engineering Office	5,000,000	5,000,000
Basic Infrastructure Program (BIP) - Evacuation Centers/Public Health Facilities	1,312,500,000	1,312,500,000
Basic Infrastructure Program (BIP) - Evacuation Centers/Public Health Facilities	1,312,500,000	1,312,500,000
National Capital Region (NCR)	538,500,000	538,500,000
Central Office	480,000,000	480,000,000
Metro Manila 3rd District Engineering Office	8,500,000	8,500,000
North Manila District Engineering Office	50,000,000	50,000,000
Region I - Ilocos	7,500,000	7,500,000
Pangasinan 3rd District Engineering Office	7,500,000	7,500,000
Cordillera Administrative Region (CAR)	10,000,000	10,000,000
Apayao 1st District Engineering Office	10,000,000	10,000,000
Region II - Cagayan Valley	180,000,000	180,000,000
Cagayan 2nd District Engineering Office	150,000,000	150,000,000
Isabela 1st District Engineering Office	30,000,000	30,000,000
Region III - Central Luzon	33,000,000	33,000,000
Bulacan 1st District Engineering Office	15,000,000	15,000,000
Bulacan 3rd District Engineering Office	10,000,000	10,000,000
Tarlac District Engineering Office	8,000,000	8,000,000

Region IVA - CALABARZON	144,000,000	144,000,000	
Laguna 2nd District Engineering Office	135,000,000	135,000,000	
Rizal 1st District Engineering Office	9,000,000	9,000,000	
Region IVB - MIMAROPA	67,000,000	67,000,000	
Marinduque District Engineering Office	50,000,000	50,000,000	
Mindoro Occidental District Engineering Office	7,000,000	7,000,000	
Palawan 1st District Engineering Office	10,000,000	10,000,000	
Region V - Bicol	62,000,000	62,000,000	
Camarines Norte District Engineering Office	10,000,000	10,000,000	
Camarines Sur 1st District Engineering Office	10,000,000	10,000,000	
Camarines Sur 4th District Engineering Office	10,000,000	10,000,000	
Sorsogon 2nd District Engineering Office	32,000,000	32,000,000	
Region VI - Western Visayas	25,500,000	25,500,000	
Antique District Engineering Office	10,000,000	10,000,000	
Iloilo 6th District Engineering Office	15,500,000	15,500,000	
Negros Island Region (NIR)	60,000,000	60,000,000	
Negros Oriental 1st District Engineering Office	60,000,000	60,000,000	
Region VII - Central Visayas	50,000,000	50,000,000	
Cebu 1st District Engineering Office	30,000,000	30,000,000	
Cebu 4th District Engineering Office	15,000,000	15,000,000	
Cebu 6th District Engineering Office	5,000,000	5,000,000	
Region VIII - Eastern Visayas	20,000,000	20,000,000	
Leyte 4th District Engineering Office	20,000,000	20,000,000	
Region IX - Zamboanga Peninsula	20,000,000	20,000,000	
Zamboanga City 2nd District Engineering Office	20,000,000	20,000,000	
Region X - Northern Mindanao	5,000,000	5,000,000	
Misamis Oriental 1st District Engineering Office	5,000,000	5,000,000	
Region XI - Davao	85,000,000	85,000,000	
Davao de Oro 1st District Engineering Office	65,000,000	65,000,000	
Davao del Sur District Engineering Office	10,000,000	10,000,000	

Davao Occidental District Engineering Office	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	5,000,000	5,000,000
Sultan Kudarat 2nd District Engineering Office	5,000,000	5,000,000
Basic Infrastructure Program (BIP) - Public Water Supply System	1,269,500,000	1,269,500,000
Basic Infrastructure Program (BIP) - Public Water Supply System	1,269,500,000	1,269,500,000
National Capital Region (NCR)	70,000,000	70,000,000
Central Office	70,000,000	70,000,000
Region I - Ilocos	25,000,000	25,000,000
Ilocos Sur 1st District Engineering Office	25,000,000	25,000,000
Cordillera Administrative Region (CAR)	3,000,000	3,000,000
Lower Kalinga District Engineering Office	3,000,000	3,000,000
Region II - Cagayan Valley	8,000,000	8,000,000
Batanes District Engineering Office	8,000,000	8,000,000
Region III - Central Luzon	10,000,000	10,000,000
Nueva Ecija 2nd District Engineering Office	10,000,000	10,000,000
Region IVA - CALABARZON	166,500,000	166,500,000
Batangas 1st District Engineering Office	5,000,000	5,000,000
Batangas 3rd District Engineering Office	15,000,000	15,000,000
Batangas 4th District Engineering Office	16,000,000	16,000,000
Cavite 2nd District Engineering Office	30,000,000	30,000,000
Quezon 2nd District Engineering Office	37,500,000	37,500,000
Quezon 3rd District Engineering Office	58,000,000	58,000,000
Rizal 2nd District Engineering Office	5,000,000	5,000,000
Region IVB - MIMAROPA	170,000,000	170,000,000
Marinduque District Engineering Office	60,000,000	60,000,000
Mindoro Occidental District Engineering Office	20,000,000	20,000,000
Palawan 1st District Engineering Office	80,000,000	80,000,000
Palawan 3rd District Engineering Office	10,000,000	10,000,000

Region V - Bicol	32,000,000	32,000,000	
Camarines Sur 1st District Engineering Office	6,000,000	6,000,000	
Masbate 3rd District Engineering Office	5,000,000	5,000,000	
Sorsogon 2nd District Engineering Office	21,000,000	21,000,000	
Negros Island Region (NIR)	55,000,000	55,000,000	
Bacolod City District Engineering Office	5,000,000	5,000,000	
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000	
Negros Occidental 4th District Engineering Office	10,000,000	10,000,000	
Negros Occidental 5th District Engineering Office	10,000,000	10,000,000	
Negros Oriental 1st District Engineering Office	5,000,000	5,000,000	
Negros Oriental 3rd District Engineering Office	15,000,000	15,000,000	
Region VII - Central Visayas	25,000,000	25,000,000	
Cebu 4th District Engineering Office	5,000,000	5,000,000	
Cebu 5th District Engineering Office	10,000,000	10,000,000	
Cebu City District Engineering Office	10,000,000	10,000,000	
Region VIII - Eastern Visayas	105,000,000	105,000,000	
Biliran District Engineering Office	5,000,000	5,000,000	
Eastern Samar District Engineering Office	5,000,000	5,000,000	
Leyte 3rd District Engineering Office	25,000,000	25,000,000	
Leyte 4th District Engineering Office	50,000,000	50,000,000	
Leyte 5th District Engineering Office	20,000,000	20,000,000	
Region IX - Zamboanga Peninsula	105,000,000	105,000,000	
Zamboanga City 2nd District Engineering Office	15,000,000	15,000,000	
Zamboanga del Norte 2nd District Engineering Office	3,000,000	3,000,000	
Zamboanga del Norte 3rd District Engineering Office	5,000,000	5,000,000	
Zamboanga del Sur 2nd District Engineering Office	20,000,000	20,000,000	
Zamboanga Sibugay 1st District Engineering Office	62,000,000	62,000,000	
Region X - Northern Mindanao	106,000,000	106,000,000	
Bukidnon 1st District Engineering Office	35,000,000	35,000,000	
Bukidnon 2nd District Engineering Office	30,000,000	30,000,000	

	Bukidnon 3rd District Engineering Office			13,000,000	13,000,000
	Iligan City District Engineering Office			10,000,000	10,000,000
	Misamis Occidental District Engineering Office			8,000,000	8,000,000
	Misamis Oriental 1st District Engineering Office			10,000,000	10,000,000
	Region XI - Davao			288,000,000	288,000,000
	Davao de Oro 1st District Engineering Office			140,000,000	140,000,000
	Davao de Oro 2nd District Engineering Office			18,000,000	18,000,000
	Davao del Norte District Engineering Office			45,000,000	45,000,000
	Davao del Sur District Engineering Office			40,000,000	40,000,000
	Davao Occidental District Engineering Office			15,000,000	15,000,000
	Davao Oriental 1st District Engineering Office			30,000,000	30,000,000
	Region XII - SOCCSKSARGEN			68,000,000	68,000,000
	Cotabato 2nd District Engineering Office			10,000,000	10,000,000
	Cotabato 3rd District Engineering Office			10,000,000	10,000,000
	Sarangani District Engineering Office			38,000,000	38,000,000
	South Cotabato 2nd District Engineering Office			10,000,000	10,000,000
	Region XIII - Caraga			33,000,000	33,000,000
	Surigao del Sur 1st District Engineering Office			3,000,000	3,000,000
	Surigao del Sur 2nd District Engineering Office			30,000,000	30,000,000
Sub-total, Operations				662,894,203,000	662,894,203,000
Sub-total, Programs		14,296,319,000	26,750,168,000	724,742,700,000	765,789,187,000
PROJECTS					
Locally-Funded Project(s)					
Buildings and Other Structures - Multipurpose / Facilities - National Building Program				10,219,706,000	10,219,706,000
National Capital Region (NCR)				4,619,450,000	4,619,450,000
	Central Office			4,017,150,000	4,017,150,000
	Las Piñas-Muntinlupa District Engineering Office			50,000,000	50,000,000
	Metro Manila 1st District Engineering Office			72,300,000	72,300,000
	Metro Manila 2nd District Engineering Office			15,000,000	15,000,000

	Metro Manila 3rd District Engineering Office	50,000,000	50,000,000
	North Manila District Engineering Office	50,000,000	50,000,000
	Quezon City 1st District Engineering Office	150,000,000	150,000,000
	Quezon City 2nd District Engineering Office	190,000,000	190,000,000
	South Manila District Engineering Office	25,000,000	25,000,000
Region I - Ilocos		106,389,000	106,389,000
	Ilocos Sur 1st District Engineering Office	50,000,000	50,000,000
	La Union 1st District Engineering Office	50,000,000	50,000,000
	Pangasinan 4th District Engineering Office	6,389,000	6,389,000
Cordillera Administrative Region (CAR)		107,000,000	107,000,000
	Benguet 1st District Engineering Office	20,000,000	20,000,000
	Ifugao 2nd District Engineering Office	30,000,000	30,000,000
	Lower Kalinga District Engineering Office	27,000,000	27,000,000
	Mountain Province 2nd District Engineering Office	30,000,000	30,000,000
Region II - Cagayan Valley		293,000,000	293,000,000
	Batanes District Engineering Office	33,000,000	33,000,000
	Cagayan 1st District Engineering Office	50,000,000	50,000,000
	Cagayan 3rd District Engineering Office	70,000,000	70,000,000
	Isabela 1st District Engineering Office	20,000,000	20,000,000
	Nueva Vizcaya District Engineering Office	55,000,000	55,000,000
	Quirino District Engineering Office	65,000,000	65,000,000
Region III - Central Luzon		510,982,000	510,982,000
	Bataan 1st District Engineering Office	30,000,000	30,000,000
	Bataan 2nd District Engineering Office	30,000,000	30,000,000
	Bataan 3rd District Engineering Office	50,000,000	50,000,000
	Bulacan 2nd District Engineering Office	100,000,000	100,000,000
	Bulacan 3rd District Engineering Office	100,000,000	100,000,000
	Nueva Ecija 2nd District Engineering Office	50,000,000	50,000,000
	Pampanga 1st District Engineering Office	5,000,000	5,000,000
	Tarlac 2nd District Engineering Office	34,332,000	34,332,000

Tarlac District Engineering Office	80,000,000	80,000,000
Zambales 1st District Engineering Office	31,650,000	31,650,000
Region IVA - CALABARZON	290,000,000	290,000,000
Batangas 1st District Engineering Office	50,000,000	50,000,000
Batangas 3rd District Engineering Office	80,000,000	80,000,000
Cavite 2nd District Engineering Office	10,000,000	10,000,000
Cavite Third District Engineering Office	40,000,000	40,000,000
Laguna 1st District Engineering Office	20,000,000	20,000,000
Quezon 2nd District Engineering Office	30,000,000	30,000,000
Quezon 4th District Engineering Office	10,000,000	10,000,000
Rizal 2nd District Engineering Office	50,000,000	50,000,000
Region IVB - MIMAROPA	50,000,000	50,000,000
Marinduque District Engineering Office	50,000,000	50,000,000
Region V - Bicol	703,182,000	703,182,000
Albay 1st District Engineering Office	50,000,000	50,000,000
Albay 2nd District Engineering Office	153,182,000	153,182,000
Albay 3rd District Engineering Office	50,000,000	50,000,000
Camarines Sur 1st District Engineering Office	50,000,000	50,000,000
Camarines Sur 2nd District Engineering Office	135,000,000	135,000,000
Camarines Sur 4th District Engineering Office	90,000,000	90,000,000
Camarines Sur 5th District Engineering Office	50,000,000	50,000,000
Masbate 1st District Engineering Office	110,000,000	110,000,000
Sorsogon District Engineering Office	15,000,000	15,000,000
Region VI - Western Visayas	237,500,000	237,500,000
Capiz 1st District Engineering Office	57,500,000	57,500,000
Iloilo 3rd District Engineering Office	80,000,000	80,000,000
Iloilo 6th District Engineering Office	100,000,000	100,000,000
Negros Island Region (NIR)	357,743,000	357,743,000
Negros Occidental 1st District Engineering Office	10,000,000	10,000,000
Negros Occidental 2nd District Engineering Office	50,000,000	50,000,000

Negros Occidental 3rd District Engineering Office	57,743,000	57,743,000
Negros Occidental 5th District Engineering Office	30,000,000	30,000,000
Negros Oriental 2nd District Engineering Office	50,000,000	50,000,000
Negros Oriental 3rd District Engineering Office	50,000,000	50,000,000
Siquijor District Engineering Office	110,000,000	110,000,000
Region VII - Central Visayas	342,960,000	342,960,000
Bohol 1st District Engineering Office	87,960,000	87,960,000
Bohol 3rd District Engineering Office	80,000,000	80,000,000
Cebu 2nd District Engineering Office	30,000,000	30,000,000
Cebu 3rd District Engineering Office	35,000,000	35,000,000
Cebu 5th District Engineering Office	10,000,000	10,000,000
Cebu City District Engineering Office	100,000,000	100,000,000
Region VIII - Eastern Visayas	516,000,000	516,000,000
Biliran District Engineering Office	100,000,000	100,000,000
Eastern Samar District Engineering Office	61,000,000	61,000,000
Leyte 1st District Engineering Office	40,000,000	40,000,000
Leyte 2nd District Engineering Office	30,000,000	30,000,000
Leyte 3rd District Engineering Office	50,000,000	50,000,000
Leyte 4th District Engineering Office	35,000,000	35,000,000
Northern Samar 1st District Engineering Office	50,000,000	50,000,000
Samar 2nd District Engineering Office	50,000,000	50,000,000
Southern Leyte 1st District Engineering Office	10,000,000	10,000,000
Southern Leyte 2nd District Engineering Office	90,000,000	90,000,000
Region IX - Zamboanga Peninsula	255,000,000	255,000,000
Zamboanga City 1st District Engineering Office	80,000,000	80,000,000
Zamboanga del Sur 1st District Engineering Office	105,000,000	105,000,000
Zamboanga del Sur 2nd District Engineering Office	70,000,000	70,000,000
Region X - Northern Mindanao	754,500,000	754,500,000
Bukidnon 1st District Engineering Office	69,500,000	69,500,000
Bukidnon 2nd District Engineering Office	50,000,000	50,000,000

	Bukidnon 3rd District Engineering Office	50,000,000	50,000,000
	Bukidnon 4th District Engineering Office	175,000,000	175,000,000
	Cagayan de Oro City 1st District Engineering Office	80,000,000	80,000,000
	Cagayan de Oro City 2nd District Engineering Office	65,000,000	65,000,000
	Camiguin District Engineering Office	10,000,000	10,000,000
	Iligan City District Engineering Office	20,000,000	20,000,000
	Lanao del Norte 1st District Engineering Office	50,000,000	50,000,000
	Lanao del Norte 2nd District Engineering Office	50,000,000	50,000,000
	Misamis Occidental 2nd District Engineering Office	5,000,000	5,000,000
	Misamis Oriental 1st District Engineering Office	60,000,000	60,000,000
	Misamis Oriental 2nd District Engineering Office	70,000,000	70,000,000
Region XI - Davao		423,000,000	423,000,000
	Davao City 2nd District Engineering Office	50,000,000	50,000,000
	Davao City 3rd District Engineering Office	60,000,000	60,000,000
	Davao City District Engineering Office	50,000,000	50,000,000
	Davao de Oro 1st District Engineering Office	63,000,000	63,000,000
	Davao de Oro 2nd District Engineering Office	50,000,000	50,000,000
	Davao del Norte 2nd District Engineering Office	50,000,000	50,000,000
	Davao del Norte District Engineering Office	20,000,000	20,000,000
	Davao Occidental District Engineering Office	20,000,000	20,000,000
	Davao Oriental 1st District Engineering Office	30,000,000	30,000,000
	Davao Oriental 2nd District Engineering Office	30,000,000	30,000,000
Region XII - SOCCSKSARGEN		379,000,000	379,000,000
	Cotabato 1st District Engineering Office	50,000,000	50,000,000
	Cotabato 2nd District Engineering Office	100,000,000	100,000,000
	Cotabato 3rd District Engineering Office	20,000,000	20,000,000
	Sarangani District Engineering Office	50,000,000	50,000,000
	South Cotabato 1st District Engineering Office	50,000,000	50,000,000
	Sultan Kudarat 2nd District Engineering Office	109,000,000	109,000,000

Region XIII - Caraga	274,000,000	274,000,000
Agusan del Sur 1st District Engineering Office	110,000,000	110,000,000
Agusan del Sur 2nd District Engineering Office	12,000,000	12,000,000
Butuan City District Engineering Office	60,000,000	60,000,000
Dinagat Islands District Engineering Office	42,000,000	42,000,000
Surigao del Norte 2nd District Engineering Office	50,000,000	50,000,000
Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations)	4,000,000,000	4,000,000,000
National Capital Region (NCR)	4,000,000,000	4,000,000,000
Central Office	4,000,000,000	4,000,000,000
Sub-total, Locally-Funded Project(s)	14,219,706,000	14,219,706,000
Foreign Assisted-Project(s)		
Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH	1,755,962,000	1,755,962,000
National Capital Region (NCR)	1,755,962,000	1,755,962,000
Central Office	1,755,962,000	1,755,962,000
Loan Proceeds	739,830,000	739,830,000
GOP Counterpart	1,016,132,000	1,016,132,000
Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2) ADB Loan No. 3769-PHI	1,117,499,000	1,117,499,000
National Capital Region (NCR)	1,117,499,000	1,117,499,000
Central Office	1,117,499,000	1,117,499,000
Loan Proceeds	380,521,000	380,521,000
GOP Counterpart	736,978,000	736,978,000
Central Luzon Link Expressway (CLLEX), Phase I, La Paz, Tarlac to Cabanatuan City, JICA Loan No. PH - P249	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
GOP Counterpart	10,000,000	10,000,000
Arterial Road Bypass Construction Project, Phase III, JICA Loan No. PH - P266	199,150,000	199,150,000

National Capital Region (NCR)	199,150,000	199,150,000
Central Office	199,150,000	199,150,000
GOP Counterpart	199,150,000	199,150,000
Davao City Bypass Construction Project (South and Center Sections), Package I, JICA Loan No. PH-P261	435,979,000	435,979,000
National Capital Region (NCR)	435,979,000	435,979,000
Central Office	435,979,000	435,979,000
Loan Proceeds	369,172,000	369,172,000
GOP Counterpart	66,807,000	66,807,000
Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF Loan No. PHL - 20, Roads and Bridges Facility	92,880,000	92,880,000
National Capital Region (NCR)	92,880,000	92,880,000
Central Office	92,880,000	92,880,000
GOP Counterpart	92,880,000	92,880,000
Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA Loan No. PH - P274	3,705,369,000	3,705,369,000
National Capital Region (NCR)	3,705,369,000	3,705,369,000
Central Office	3,705,369,000	3,705,369,000
Loan Proceeds	1,043,971,000	1,043,971,000
GOP Counterpart	2,661,398,000	2,661,398,000
Panay-Guimaras-Negros (PGN) Island Bridges Project, KEDCF Loan No. PHL - 23	209,910,000	209,910,000
National Capital Region (NCR)	209,910,000	209,910,000
Central Office	209,910,000	209,910,000
GOP Counterpart	209,910,000	209,910,000
Dalton Pass East Alignment Road Project JICA Loan No. PH - P280	636,791,000	636,791,000
National Capital Region (NCR)	636,791,000	636,791,000
Central Office	636,791,000	636,791,000
Loan Proceeds	576,012,000	576,012,000
GOP Counterpart	60,779,000	60,779,000

Bataan-Cavite Interlink Bridge (BCIB) Project,		
ADB Loan No. 4432 - PHI	27,936,262,000	27,936,262,000
National Capital Region (NCR)	27,936,262,000	27,936,262,000
Central Office	27,936,262,000	27,936,262,000
Loan Proceeds	9,983,590,000	9,983,590,000
GOP Counterpart	17,952,672,000	17,952,672,000
Laguna Lakeshore Road Network (LLRN) Project -		
Phase I, KEDCF Loan No. PHL-27, ADB Loan No. 4523-PHI		
and AIIB Loan No. L0725A	22,894,369,000	22,894,369,000
National Capital Region (NCR)	22,894,369,000	22,894,369,000
Central Office	22,894,369,000	22,894,369,000
Loan Proceeds	13,790,896,000	13,790,896,000
GOP Counterpart	9,103,473,000	9,103,473,000
Panglao Island-Tagbilaran City Offshore		
Bridge Connector (PTCOBC), Main Bridge and		
Dupinga Bridge, Proposed for French ODA	258,487,000	258,487,000
National Capital Region (NCR)	258,487,000	258,487,000
Central Office	258,487,000	258,487,000
GOP Counterpart	258,487,000	258,487,000
Davao City Bypass Construction Project (II)		
(South and Center Sections), Package I, JICA Loan No. PH-P273	1,225,302,000	1,225,302,000
National Capital Region (NCR)	1,225,302,000	1,225,302,000
Central Office	1,225,302,000	1,225,302,000
Loan Proceeds	702,703,000	702,703,000
GOP Counterpart	522,599,000	522,599,000
Infrastructure Preparation and Innovation		
Facility (IPIF), 2nd Additional Financing		
Output 1: Roads and Bridges, ADB Loan No. 4424 - PHI	572,272,000	572,272,000
National Capital Region (NCR)	572,272,000	572,272,000
Central Office	572,272,000	572,272,000
Loan Proceeds	253,869,000	253,869,000
GOP Counterpart	318,403,000	318,403,000

Davao City Bypass Construction Project (III)		
(South and Center Sections), Package I, JICA	1,577,284,000	1,577,284,000
Loan No. PH-P282		
National Capital Region (NCR)	1,577,284,000	1,577,284,000
Central Office	1,577,284,000	1,577,284,000
Loan Proceeds	625,052,000	625,052,000
GOP Counterpart	952,232,000	952,232,000
Central Mindanao High Standard Highway,		
Cagayan de Oro-Malaybalay Section, JICA-Assisted	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
GOP Counterpart	10,000,000	10,000,000
Consolacion - Liloan Bypass Road Project,		
KEXIM-Assisted	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
GOP Counterpart	10,000,000	10,000,000
Panay-Guimaras-Negros (PGN) Island		
Bridges Project, EDCF L/A No. PHL-x1		
(Section A)	4,573,727,000	4,573,727,000
National Capital Region (NCR)	4,573,727,000	4,573,727,000
Central Office	4,573,727,000	4,573,727,000
GOP Counterpart	4,573,727,000	4,573,727,000
Panay-Guimaras-Negros (PGN) Island		
Bridges Project, EDCF L/A No. PHL-x2		
(Section B)	302,844,000	302,844,000
National Capital Region (NCR)	302,844,000	302,844,000
Central Office	302,844,000	302,844,000
GOP Counterpart	302,844,000	302,844,000
Improving Growth Corridors in Mindanao Road		
Sector Project (IGCMRSP), ADB Loan No. 3631-PHI	2,008,710,000	2,008,710,000
National Capital Region (NCR)	2,008,710,000	2,008,710,000
Central Office	2,008,710,000	2,008,710,000

Loan Proceeds	724,399,000	724,399,000
GOP Counterpart	1,284,311,000	1,284,311,000
Samar Pacific Coastal Road II Project (Laoang II Bridge and Calomotan Bridge), KEDCF Loan No. PHL-26	1,065,503,000	1,065,503,000
National Capital Region (NCR)	1,065,503,000	1,065,503,000
Central Office	1,065,503,000	1,065,503,000
Loan Proceeds	651,983,000	651,983,000
GOP Counterpart	413,520,000	413,520,000
Steel Flyover Construction Project for Greater Economic Mobility and Calamity Response	876,000	876,000
National Capital Region (NCR)	876,000	876,000
Central Office	876,000	876,000
GOP Counterpart	876,000	876,000
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM) JICA Loan PH-F-P1	611,596,000	611,596,000
National Capital Region (NCR)	611,596,000	611,596,000
Central Office	611,596,000	611,596,000
Loan Proceeds	383,575,000	383,575,000
GOP Counterpart	228,021,000	228,021,000
Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP) JICA Loan No. PH-P260	616,446,000	616,446,000
National Capital Region (NCR)	616,446,000	616,446,000
Central Office	616,446,000	616,446,000
Loan Proceeds	521,985,000	521,985,000
GOP Counterpart	94,461,000	94,461,000
Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility CEXIM Loan Nos. PBC20220200569 and PBC20220210570 and CIDCA Loan Nos. GCL20220100767 and GCL20220110768	3,736,694,000	3,736,694,000
National Capital Region (NCR)	3,736,694,000	3,736,694,000

Central Office	3,736,694,000	3,736,694,000
Loan Proceeds	770,973,000	770,973,000
GOP Counterpart	2,965,721,000	2,965,721,000
Samal Island-Davao City Connector (SIDC) Project, CEXIM Loan No. GCL20220060763	4,868,962,000	4,868,962,000
National Capital Region (NCR)	4,868,962,000	4,868,962,000
Central Office	4,868,962,000	4,868,962,000
Loan Proceeds	1,118,974,000	1,118,974,000
GOP Counterpart	3,749,988,000	3,749,988,000
Accelerated Bridge Construction Project for Greater Economic Mobility and Calamity Response, Proposed for French ODA	1,672,965,000	1,672,965,000
National Capital Region (NCR)	1,672,965,000	1,672,965,000
Central Office	1,672,965,000	1,672,965,000
GOP Counterpart	1,672,965,000	1,672,965,000
2nd San Juanico Bridge Project, JICA-Assisted	10,000,000	10,000,000
National Capital Region (NCR)	10,000,000	10,000,000
Central Office	10,000,000	10,000,000
GOP Counterpart	10,000,000	10,000,000
Metro Manila Bridges Project, ADB Loan No. 4168-PHI	920,227,000	920,227,000
National Capital Region (NCR)	920,227,000	920,227,000
Central Office	920,227,000	920,227,000
Loan Proceeds	267,193,000	267,193,000
GOP Counterpart	653,034,000	653,034,000
Metro Manila Flood Management Project, Phase I (MMFMP1), IBRD Loan No. 8784-PH and AIIB Loan No. 000023-1-PHL	1,253,510,000	1,253,510,000
National Capital Region (NCR)	1,253,510,000	1,253,510,000
Central Office	1,253,510,000	1,253,510,000
Loan Proceeds	1,253,510,000	1,253,510,000

Cavite Industrial Area Flood Risk Management		
Project (CIA-FRMP), JICA Loan Nos. PH-P265 and PH-P284	3,961,277,000	3,961,277,000
National Capital Region (NCR)	3,961,277,000	3,961,277,000
Central Office	3,961,277,000	3,961,277,000
Loan Proceeds	694,448,000	694,448,000
GOP Counterpart	3,266,829,000	3,266,829,000
Infrastructure Preparation and Innovation Facility		
(IPIF), Output 2 (Water Projects)		
ADB Technical Assistance Loan No. 3589-PHI	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000
Central Office	150,000,000	150,000,000
Loan Proceeds	150,000,000	150,000,000
Pasig - Marikina River Channel Improvement		
Project (PMRCIP), Phase IV,		
JICA Loan Nos. PH-P271 and PH-P283	7,460,591,000	7,460,591,000
National Capital Region (NCR)	7,460,591,000	7,460,591,000
Central Office	7,460,591,000	7,460,591,000
Loan Proceeds	1,630,422,000	1,630,422,000
GOP Counterpart	5,830,169,000	5,830,169,000
Philippines-Korea Project Preparation Facility		
(PK-PPF), KEDCF Loan No. PHL-20,		
Output 2 (Flood Control)	145,063,000	145,063,000
National Capital Region (NCR)	145,063,000	145,063,000
Central Office	145,063,000	145,063,000
Loan Proceeds	85,898,000	85,898,000
GOP Counterpart	59,165,000	59,165,000
Infrastructure Preparation and Innovation Facility (IPIF),		
Additional Financing, Output 2 (Water Projects)		
ADB Loan No. 3886 - PHI	556,984,000	556,984,000
National Capital Region (NCR)	556,984,000	556,984,000
Central Office	556,984,000	556,984,000
Loan Proceeds	457,328,000	457,328,000
GOP Counterpart	99,656,000	99,656,000

Integrated Flood Resilience and Adaptation 1 (InFRA I) Project, ADB Loan No. 4345-PHI			1,484,110,000	1,484,110,000
National Capital Region (NCR)			1,484,110,000	1,484,110,000
Central Office			1,484,110,000	1,484,110,000
Loan Proceeds			560,278,000	560,278,000
GOP Counterpart			923,832,000	923,832,000
Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 2: Water Projects, ADB Loan No. 4424 - PHI			738,261,000	738,261,000
National Capital Region (NCR)			738,261,000	738,261,000
Central Office			738,261,000	738,261,000
Loan Proceeds			604,531,000	604,531,000
GOP Counterpart			133,730,000	133,730,000
Integrated Disaster Risk Reduction and Climate Change Adaptation (IDRR-CCA) Measures in Low Lying Areas of Pampanga Bay, Stage II (Phase 2-4)			10,000,000	10,000,000
National Capital Region (NCR)			10,000,000	10,000,000
Central Office			10,000,000	10,000,000
GOP Counterpart			10,000,000	10,000,000
Accelerated Water and Sanitation Project in Selected Areas (AWSPSA)			10,000,000	10,000,000
National Capital Region (NCR)			10,000,000	10,000,000
Central Office			10,000,000	10,000,000
GOP Counterpart			10,000,000	10,000,000
Philippine Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH			1,194,138,000	1,194,138,000
National Capital Region (NCR)			1,194,138,000	1,194,138,000
Central Office			1,194,138,000	1,194,138,000
Loan Proceeds			1,147,992,000	1,147,992,000
GOP Counterpart			46,146,000	46,146,000
Sub-total, Foreign-Assisted Project(s)			100,000,000,000	100,000,000,000
Sub-total, Project(s)			114,219,706,000	114,219,706,000
TOTAL NEW APPROPRIATIONS	P 14,296,319,000	P 26,750,168,000	P 838,962,406,000	P 880,008,893,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	10,551,176	
Total Permanent Positions	10,551,176	
Other Compensation Common to All		
Personnel Economic Relief Allowance	500,976	
Representation Allowance	43,512	
Transportation Allowance	41,262	
Clothing and Uniform Allowance	146,118	
Mid-Year Bonus - Civilian	879,262	
Year End Bonus	879,262	
Cash Gift	104,370	
Productivity Enhancement Incentive	104,370	
Step Increment	26,378	
Total Other Compensation Common to All	2,725,510	
Other Benefits		
PAG-IBIG Contributions	50,098	
PhilHealth Contributions	260,067	
Employees Compensation Insurance Premiums	25,050	
Loyalty Award-Civilian	13,177	
Terminal Leave	579,387	
Total Other Benefits	927,779	
Non-Permanent Positions	91,854	
Total Personnel Services	14,296,319	
Maintenance and Other Operating Expenses		
Travelling Expenses	206,912	
Training and Scholarship Expenses	124,148	
Supplies and Materials Expenses	383,849	
Utility Expenses	362,070	
Communication Expenses	152,042	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	9,326	
Professional Services	15,033	
General Services	235,051	
Repairs and Maintenance	24,326,560	
Taxes, Insurance Premiums and Other Fees	157,522	
Other Maintenance and Operating Expenses		
Advertising Expenses	4,467	
Printing and Publication Expenses	13,305	
Representation Expenses	3,883	

Transportation and Delivery Expenses	23,806	
Rent/Lease Expenses	110,211	
Membership Dues and Contributions to Organizations	2,327	
Subscription Expenses	518,417	
Other Maintenance and Operating Expense	101,239	
Total Maintenance and Other Operating Expenses	26,750,168	
Total Current Operating Expenditures	41,046,487	
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	783,161,011	
Buildings and Other Structures	50,549,342	
Machinery and Equipment Outlay	5,252,053	
Total Capital Outlays	838,962,406	
TOTAL NEW APPROPRIATIONS	880,008,893	

GENERAL SUMMARY

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 14,296,319,000	P 26,750,168,000	P 838,962,406,000	P 880,008,893,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	P 14,296,319,000	P 26,750,168,000	P 838,962,406,000	P 880,008,893,000

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,923,129,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 205,052,000	P 112,429,000	P	P 317,481,000
Support to Operations	53,824,000	104,057,000		157,881,000
Operations	944,009,000	6,232,481,000	190,423,000	7,366,913,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,680,903,000		3,680,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	944,009,000	2,551,578,000	190,423,000	3,686,010,000
Total, Regular Programs	1,202,885,000	6,448,967,000	190,423,000	7,842,275,000
B. PROJECT(S)				
Locally-Funded Project(s)			80,854,000	80,854,000
Total, Project(s)			80,854,000	80,854,000
TOTAL NEW APPROPRIATIONS	P 1,202,885,000	P 6,448,967,000	P 271,277,000	P 7,923,129,000

Special Provision(s)

1. **Priority Research Program.** The DOST, in coordination with the CCC, DEPDev, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. **Reporting and Posting Requirements.** The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 181,574,000	P 112,429,000	P 294,003,000
National Capital Region (NCR)	181,574,000	112,429,000	294,003,000
Central Office	181,574,000	112,429,000	294,003,000
Administration of Personnel Benefits	23,478,000		23,478,000
National Capital Region (NCR)	19,159,000		19,159,000
Central Office	19,159,000		19,159,000
Region VI - Western Visayas	2,021,000		2,021,000
Regional Office - VI	2,021,000		2,021,000
Region VII - Central Visayas	1,843,000		1,843,000
Regional Office - VII	1,843,000		1,843,000
Region VIII - Eastern Visayas	455,000		455,000
Regional Office - VIII	455,000		455,000
Sub-total, General Administration and Support	205,052,000	112,429,000	317,481,000
Support to Operations			
Planning, Policy Formulation, Monitoring, Evaluation and Management Information Services	53,824,000	3,044,000	56,868,000
National Capital Region (NCR)	53,824,000	3,044,000	56,868,000
Central Office	53,824,000	3,044,000	56,868,000
Conduct of Scientific and Technological Conferences and Exhibitions and International/Local Science and Technological Networking and Other Related Activities		63,466,000	63,466,000
National Capital Region (NCR)		63,466,000	63,466,000
Central Office		63,466,000	63,466,000
Health Technology Assessment		37,547,000	37,547,000
National Capital Region (NCR)		37,547,000	37,547,000
Central Office		37,547,000	37,547,000
Sub-total, Support to Operations	53,824,000	104,057,000	157,881,000
Operations			
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,680,903,000	3,680,903,000

Support to the Harmonized National S&T Agenda		3,680,903,000		3,680,903,000
National Capital Region (NCR)		3,680,903,000		3,680,903,000
Central Office		3,680,903,000		3,680,903,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	944,009,000	2,551,578,000	190,423,000	3,686,010,000
Diffusion and Transfer of Knowledge and Technologies and Other Related Projects and Activities		1,991,313,000		1,991,313,000
National Capital Region (NCR)		162,366,000		162,366,000
Regional Office - NCR		162,366,000		162,366,000
Region I - Ilocos		88,747,000		88,747,000
Regional Office - I		88,747,000		88,747,000
Cordillera Administrative Region (CAR)		96,032,000		96,032,000
Regional Office - CAR		96,032,000		96,032,000
Region II - Cagayan Valley		168,569,000		168,569,000
Regional Office - II		168,569,000		168,569,000
Region III - Central Luzon		167,992,000		167,992,000
Regional Office - III		167,992,000		167,992,000
Region IVA - CALABARZON		151,336,000		151,336,000
Regional Office - IVA		151,336,000		151,336,000
Region IVB - MIMAROPA		99,174,000		99,174,000
Regional Office - IVB		99,174,000		99,174,000
Region V - Bicol		88,799,000		88,799,000
Regional Office - V		88,799,000		88,799,000
Region VI - Western Visayas		136,403,000		136,403,000
Regional Office - VI		136,403,000		136,403,000
Region VII - Central Visayas		139,948,000		139,948,000
Regional Office - VII		139,948,000		139,948,000
Region VIII - Eastern Visayas		114,410,000		114,410,000
Regional Office - VIII		114,410,000		114,410,000
Region IX - Zamboanga Peninsula		153,214,000		153,214,000
Regional Office - IX		153,214,000		153,214,000

Region X - Northern Mindanao		110,088,000		110,088,000
Regional Office - X		110,088,000		110,088,000
Region XI - Davao		98,017,000		98,017,000
Regional Office - XI		98,017,000		98,017,000
Region XII - SOCCSKSARGEN		108,981,000		108,981,000
Regional Office - XII		108,981,000		108,981,000
Region XIII - Caraga		107,237,000		107,237,000
Regional Office - XIII		107,237,000		107,237,000
Enhancement of Science and Technology Projects/Activities	944,009,000	560,265,000	190,423,000	1,694,697,000
National Capital Region (NCR)	44,573,000	20,930,000		65,503,000
Regional Office - NCR	44,573,000	20,930,000		65,503,000
Region I - Ilocos	46,004,000	33,825,000	30,000,000	109,829,000
Regional Office - I	46,004,000	33,825,000	30,000,000	109,829,000
Cordillera Administrative Region (CAR)	70,033,000	39,736,000	5,000,000	114,769,000
Regional Office - CAR	70,033,000	39,736,000	5,000,000	114,769,000
Region II - Cagayan Valley	57,670,000	26,771,000	7,200,000	91,641,000
Regional Office - II	57,670,000	26,771,000	7,200,000	91,641,000
Region III - Central Luzon	85,059,000	36,543,000	8,120,000	129,722,000
Regional Office - III	85,059,000	36,543,000	8,120,000	129,722,000
Region IVA - CALABARZON	63,501,000	38,486,000	18,177,000	120,164,000
Regional Office - IVA	63,501,000	38,486,000	18,177,000	120,164,000
Region IVB - MIMAROPA	61,653,000	25,740,000	28,956,000	116,349,000
Regional Office - IVB	61,653,000	25,740,000	28,956,000	116,349,000
Region V - Bicol	77,543,000	44,199,000	6,800,000	128,542,000
Regional Office - V	77,543,000	44,199,000	6,800,000	128,542,000
Region VI - Western Visayas	55,611,000	36,288,000	7,500,000	99,399,000
Regional Office - VI	55,611,000	36,288,000	7,500,000	99,399,000
Region VII - Central Visayas	62,592,000	30,232,000	5,000,000	97,824,000
Regional Office - VII	62,592,000	30,232,000	5,000,000	97,824,000

Region VIII - Eastern Visayas	73,507,000	37,425,000	5,000,000	115,932,000
Regional Office - VIII	73,507,000	37,425,000	5,000,000	115,932,000
Region IX - Zamboanga Peninsula	40,743,000	39,424,000	7,000,000	87,167,000
Regional Office - IX	40,743,000	39,424,000	7,000,000	87,167,000
Region X - Northern Mindanao	63,087,000	37,426,000	24,270,000	124,783,000
Regional Office - X	63,087,000	37,426,000	24,270,000	124,783,000
Region XI - Davao	65,065,000	37,679,000	23,000,000	125,744,000
Regional Office - XI	65,065,000	37,679,000	23,000,000	125,744,000
Region XII - SOCCSKSARGEN	37,743,000	40,321,000	7,400,000	85,464,000
Regional Office - XII	37,743,000	40,321,000	7,400,000	85,464,000
Region XIII - Caraga	39,625,000	35,240,000	7,000,000	81,865,000
Regional Office - XIII	39,625,000	35,240,000	7,000,000	81,865,000
Sub-total, Operations	944,009,000	6,232,481,000	190,423,000	7,366,913,000
Total, Regular Programs	1,202,885,000	6,448,967,000	190,423,000	7,842,275,000
PROJECT(S)				
Locally-Funded Project(s)				
DOST NCR Science and Technology Resource and Incubation Center (STRIC)			80,854,000	80,854,000
National Capital Region (NCR)			80,854,000	80,854,000
Regional Office - NCR			80,854,000	80,854,000
Sub-total, Locally-Funded Project(s)			80,854,000	80,854,000
Total, Project(s)			80,854,000	80,854,000
TOTAL NEW APPROPRIATIONS	P 1,202,885,000	P 6,448,967,000	P 271,277,000	P 7,923,129,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	681,270
Total Permanent Positions	681,270

Other Compensation Common to All		
Personnel Economic Relief Allowance	23,136	
Representation Allowance	11,520	
Transportation Allowance	10,872	
Clothing and Uniform Allowance	6,748	
Mid-Year Bonus - Civilian	56,773	
Year End Bonus	56,773	
Cash Gift	4,820	
Productivity Enhancement Incentive	4,820	
Step Increment	1,703	
Total Other Compensation Common to All	177,165	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	300,603	
Total Other Compensation for Specific Groups	300,603	
Other Benefits		
PAG-IBIG Contributions	2,314	
PhilHealth Contributions	16,184	
Employees Compensation Insurance Premiums	1,156	
Loyalty Award - Civilian	715	
Terminal Leave	23,478	
Total Other Benefits	43,847	
Total Personnel Services	1,202,885	
Maintenance and Other Operating Expenses		
Travelling Expenses	82,226	
Training and Scholarship Expenses	12,381	
Supplies and Materials Expenses	146,866	
Utility Expenses	81,202	
Communication Expenses	20,913	
Awards/Rewards and Prizes	3,424	
Survey, Research, Exploration and Development Expenses	14,500	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,496	
Professional Services	94,611	
General Services	123,108	
Repairs and Maintenance	57,400	
Financial Assistance/Subsidy	5,672,216	
Taxes, Insurance Premiums and Other Fees	19,565	
Other Maintenance and Operating Expenses		
Advertising Expenses	6,011	
Printing and Publication Expenses	3,619	
Representation Expenses	49,088	
Transportation and Delivery Expenses	5,532	
Rent/Lease Expenses	33,629	
Membership Dues and Contributions to Organizations	1,037	

Subscription Expenses	1,952
Other Maintenance and Operating Expenses	15,191
Total Maintenance and Other Operating Expenses	6,448,967
Total Current Operating Expenditures	7,651,852
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	168,037
Machinery and Equipment Outlay	75,000
Transportation Equipment Outlay	28,240
Total Capital Outlays	271,277
TOTAL NEW APPROPRIATIONS	7,923,129

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 400,849,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 34,385,000	P 30,073,000	P	P 64,458,000
Operations	49,580,000	284,481,000	2,330,000	336,391,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	49,580,000	136,448,000	2,330,000	188,358,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		148,033,000		148,033,000
TOTAL NEW APPROPRIATIONS	P 83,965,000	P 314,554,000	P 2,330,000	P 400,849,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,385,000	P 30,073,000	P	P 64,458,000
Sub-total, General Administration and Support	34,385,000	30,073,000		64,458,000
Operations				
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	49,580,000	136,448,000	2,330,000	188,358,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	49,580,000	136,448,000	2,330,000	188,358,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		148,033,000		148,033,000
Technical Transfer Through Diffusion and Commercialization		148,033,000		148,033,000
Sub-total, Operations	49,580,000	284,481,000	2,330,000	336,391,000
TOTAL NEW APPROPRIATIONS	P 83,965,000	P 314,554,000	P 2,330,000	P 400,849,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	52,655
Total Permanent Positions	52,655
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,112
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	616
Mid-Year Bonus - Civilian	4,388
Year End Bonus	4,388

Cash Gift	440
Productivity Enhancement Incentive	440
Step Increment	132
Total Other Compensation Common to All	13,476
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	16,200
Total Other Compensation for Specific Groups	16,200
Other Benefits	
PAG-IBIG Contributions	211
PhilHealth Contributions	1,287
Employees Compensation Insurance Premiums	106
Loyalty Award - Civilian	30
Total Other Benefits	1,634
Total Personnel Services	83,965
Maintenance and Other Operating Expenses	
Travelling Expenses	6,014
Training and Scholarship Expenses	3,248
Supplies and Materials Expenses	11,560
Utility Expenses	24,950
Communication Expenses	76,670
Awards/Rewards and Prizes	730
Survey, Research, Exploration and Development Expenses	5,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	82,086
General Services	10,450
Repairs and Maintenance	16,959
Taxes, Insurance Premiums and Other Fees	9,189
Labor and Wages	835
Other Maintenance and Operating Expenses	
Advertising Expenses	507
Printing and Publication Expenses	699
Representation Expenses	1,041
Transportation and Delivery Expenses	620
Rent/Lease Expenses	46,712
Subscription Expenses	16,948
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	314,554
Total Current Operating Expenditures	398,519
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	450
Intangible Assets Outlay	1,880

Total Capital Outlays	2,330
TOTAL NEW APPROPRIATIONS	400,849

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,127,241,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 32,948,000	P 27,389,000	P	P 60,337,000
Operations	122,649,000	33,813,000		156,462,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	47,356,000	19,710,000		67,066,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	33,932,000	3,085,000		37,017,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	41,361,000	11,018,000		52,379,000
Total, Regular Programs	155,597,000	61,202,000		216,799,000
B. PROJECT(S)				
Locally-Funded Project(s)		273,925,000	636,517,000	910,442,000
Total, Project(s)		273,925,000	636,517,000	910,442,000
TOTAL NEW APPROPRIATIONS	P 155,597,000	P 335,127,000	P 636,517,000	P 1,127,241,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,716,000	P 27,389,000	P	P 60,105,000
Administration of Personnel Benefits	232,000			232,000
Sub-total, General Administration and Support	32,948,000	27,389,000		60,337,000
Operations				
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	47,356,000	19,710,000		67,066,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	47,356,000	19,710,000		67,066,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	33,932,000	3,085,000		37,017,000
Nutritional Assessment and Monitoring on Food and Nutrition	33,932,000	3,085,000		37,017,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	41,361,000	11,018,000		52,379,000
Technical Services on Food and Nutrition	41,361,000	11,018,000		52,379,000
Sub-total, Operations	122,649,000	33,813,000		156,462,000
Total, Regular Programs	155,597,000	61,202,000		216,799,000
PROJECT(S)				
Locally-Funded Project(s)				
Relocation and Construction of New DOST-FNRI Building			522,644,000	522,644,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		22,634,000		22,634,000
Expanded National Nutrition Survey		251,291,000	113,873,000	365,164,000
Sub-total, Locally-Funded Project(s)		273,925,000	636,517,000	910,442,000
Total, Project(s)		273,925,000	636,517,000	910,442,000
TOTAL NEW APPROPRIATIONS	P 155,597,000	P 335,127,000	P 636,517,000	P 1,127,241,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	93,891	
Total Permanent Positions	93,891	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,176	
Representation Allowance	504	
Transportation Allowance	504	
Clothing and Uniform Allowance	1,218	
Mid-Year Bonus - Civilian	7,825	
Year End Bonus	7,825	
Cash Gift	870	
Productivity Enhancement Incentive	870	
Step Increment	234	
Total Other Compensation Common to All	24,026	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	34,413	
Total Other Compensation for Specific Groups	34,413	
Other Benefits		
PAG-IBIG Contributions	417	
PhilHealth Contributions	2,329	
Employees Compensation Insurance Premiums	209	
Loyalty Award - Civilian	80	
Terminal Leave	232	
Total Other Benefits	3,267	
Total Personnel Services	155,597	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,731	
Training and Scholarship Expenses	2,560	
Supplies and Materials Expenses	88,647	
Utility Expenses	14,929	
Communication Expenses	4,307	
Awards/Rewards and Prizes	500	
Survey, Research, Exploration and Development Expenses	4,440	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	168,559	
General Services	4,560	
Repairs and Maintenance	10,077	
Taxes, Insurance Premiums and Other Fees	2,315	
Other Maintenance and Operating Expenses		
Advertising Expenses	97	
Printing and Publication Expenses	1,767	
Representation Expenses	1,725	
Transportation and Delivery Expenses	1,528	
Rent/Lease Expenses	10	

Subscription Expenses	470
Other Maintenance and Operating Expenses	21,769
Total Maintenance and Other Operating Expenses	335,127
Total Current Operating Expenditures	490,724
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	522,644
Machinery and Equipment Outlay	113,873
Total Capital Outlays	636,517
TOTAL NEW APPROPRIATIONS	1,127,241

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 263,463,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 76,005,000	P 19,613,000	P	P 95,618,000
Operations	82,796,000	40,083,000		122,879,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	52,375,000	16,992,000		69,367,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	20,285,000	10,851,000		31,136,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	10,136,000	12,240,000		22,376,000
Total, Regular Programs	158,801,000	59,696,000		218,497,000
B. PROJECT(S)				
Locally-Funded Project(s)		26,926,000	18,040,000	44,966,000
Total, Project(s)		26,926,000	18,040,000	44,966,000
TOTAL NEW APPROPRIATIONS	P 158,801,000	P 86,622,000	P 18,040,000	P 263,463,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 74,768,000	P 19,613,000	P	P 94,381,000
Administration of Personnel Benefits	1,237,000			1,237,000
Sub-total, General Administration and Support	76,005,000	19,613,000		95,618,000
Operations				
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	52,375,000	16,992,000		69,367,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	52,375,000	16,992,000		69,367,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	20,285,000	10,851,000		31,136,000
Technology Transfer/Promotion on Wood and Non-Wood Forest Products	20,285,000	10,851,000		31,136,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	10,136,000	12,240,000		22,376,000
Testing, Analysis and Other Technical Services on Wood and Non-Wood Forest Products	10,136,000	12,240,000		22,376,000
Sub-total, Operations	82,796,000	40,083,000		122,879,000
Total, Regular Programs	158,801,000	59,696,000		218,497,000
PROJECT(S)				
Locally-Funded Project(s)				
Strategic Planning, Project Mnanagement, and IT Development		2,672,000		2,672,000
Establishment of Regional Forest Products Innovation and Training Center in the Philippines		20,154,000	8,740,000	28,894,000
Establishment of Fire Testing Laboratory for R&D and S&T Services (Ancillary Civil Works)		4,100,000	9,300,000	13,400,000

Sub-total, Locally-Funded Project(s)		26,926,000	18,040,000	44,966,000	
Total, Project(s)		26,926,000	18,040,000	44,966,000	
TOTAL NEW APPROPRIATIONS	P 158,801,000	P 86,622,000	P 18,040,000	P 263,463,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				90,070	
Total Permanent Positions				90,070	
Other Compensation Common to All					
Personnel Economic Relief Allowance				4,296	
Representation Allowance				984	
Transportation Allowance				984	
Clothing and Uniform Allowance				1,253	
Mid-Year Bonus - Civilian				7,507	
Year End Bonus				7,507	
Cash Gift				895	
Productivity Enhancement Incentive				895	
Step Increment				225	
Total Other Compensation Common to All				24,546	
Other Compensation for Specific Groups					
Magna Carta for Science & Technology Personnel				39,955	
Total Other Compensation for Specific Groups				39,955	
Other Benefits					
PAG-IBIG Contributions				430	
PhilHealth Contributions				2,229	
Employees Compensation Insurance Premiums				214	
Loyalty Award - Civilian				120	
Terminal Leave				1,237	
Total Other Benefits				4,230	
Total Personnel Services				158,801	
Maintenance and Other Operating Expenses					
Travelling Expenses				10,035	
Training and Scholarship Expenses				3,500	
Supplies and Materials Expenses				17,620	

Utility Expenses	9,820
Communication Expenses	1,912
Survey, Research, Exploration and Development Expenses	2,572
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,695
General Services	5,000
Repairs and Maintenance	12,593
Taxes, Insurance Premiums and Other Fees	1,560
Labor and Wages	2,650
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	1,000
Representation Expenses	1,588
Transportation and Delivery Expenses	200
Rent/Lease Expenses	655
Membership Dues and Contributions to Organizations	600
Subscription Expenses	2,522
Other Maintenance and Operating Expenses	2,944
Total Maintenance and Other Operating Expenses	86,622
Total Current Operating Expenditures	245,423
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,790
Furniture, Fixtures and Books Outlay	250
Total Capital Outlays	18,040
TOTAL NEW APPROPRIATIONS	263,463

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 585,922,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 59,362,000	P 14,323,000	P	P 73,685,000
Operations	249,285,000	160,387,000	15,900,000	425,572,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	132,623,000	91,969,000	12,850,000	237,442,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	33,038,000	6,851,000		39,889,000

INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	83,624,000	61,567,000	3,050,000	148,241,000
Total, Regular Programs	308,647,000	174,710,000	15,900,000	499,257,000
B. PROJECT(S)				
Locally-Funded Project(s)		10,187,000	76,478,000	86,665,000
Total, Project(s)		10,187,000	76,478,000	86,665,000
TOTAL NEW APPROPRIATIONS	P 308,647,000	P 184,897,000	P 92,378,000	P 585,922,000

Special Provision(s)

1. **Calibration Fees and Other Metrological Works.** Of the amounts appropriated herein, Six Million Pesos (P6,000,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 43,882,000	P 12,432,000	P	P 56,314,000
Administration of Personnel Benefits	323,000			323,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	15,157,000	1,891,000		17,048,000
Sub-total, General Administration and Support	59,362,000	14,323,000		73,685,000
Operations				
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	132,623,000	91,969,000	12,850,000	237,442,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	132,623,000	91,969,000	12,850,000	237,442,000

INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	33,038,000	6,851,000		39,889,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		2,915,000		2,915,000
Promotion and Marketing of Industrial Technologies and Services	33,038,000	3,936,000		36,974,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	83,624,000	61,567,000	3,050,000	148,241,000
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and Other Technical Services	83,624,000	61,567,000	3,050,000	148,241,000
Sub-total, Operations	249,285,000	160,387,000	15,900,000	425,572,000
Total, Regular Programs	308,647,000	174,710,000	15,900,000	499,257,000
PROJECT(S)				
Locally-Funded Project(s)				
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			76,478,000	76,478,000
ASEAN Conference and Training Workshop on Toxicity, Safety, Biocompatibility, and Standard Testing Evaluation of Biomaterials, Medical Devices, and Combination Products		8,187,000		8,187,000
Development of Cost-Effective Wastewater Treatment Systems for Local Government Units in the Province of Bulacan to Facilitate Compliance to the Supreme Court Continuing Mandamus Order on Manila Bay		2,000,000		2,000,000
Sub-total, Locally-Funded Project(s)		10,187,000	76,478,000	86,665,000
Total, Project(s)		10,187,000	76,478,000	86,665,000
TOTAL NEW APPROPRIATIONS	P 308,647,000	P 184,897,000	P 92,378,000	P 585,922,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	169,916
Total Permanent Positions	169,916
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,608

Representation Allowance	768	
Transportation Allowance	768	
Clothing and Uniform Allowance	2,219	
Mid-Year Bonus - Civilian	14,160	
Year End Bonus	14,160	
Cash Gift	1,585	
Productivity Enhancement Incentive	1,585	
Step Increment	425	
Total Other Compensation Common to All	43,278	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	63,903	
Total Other Compensation for Specific Groups	63,903	
Other Benefits		
PAG-IBIG Contributions	761	
PhilHealth Contributions	4,207	
Employees Compensation Insurance Premiums	381	
Loyalty Award - Civilian	205	
Terminal Leave	323	
Total Other Benefits	5,877	
Non-Permanent Positions	25,673	
Total Personnel Services	308,647	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,206	
Training and Scholarship Expenses	13,611	
Supplies and Materials Expenses	35,919	
Utility Expenses	34,767	
Communication Expenses	1,935	
Survey, Research, Exploration and Development Expenses	13,662	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	18,200	
General Services	15,735	
Repairs and Maintenance	19,413	
Taxes, Insurance Premiums and Other Fees	4,475	
Other Maintenance and Operating Expenses		
Advertising Expenses	390	
Printing and Publication Expenses	450	
Representation Expenses	1,068	
Transportation and Delivery Expenses	139	
Rent/Lease Expenses	315	
Membership Dues and Contributions to Organizations	553	
Subscription Expenses	12,616	
Other Maintenance and Operating Expenses	4,307	
Total Maintenance and Other Operating Expenses	184,897	
Total Current Operating Expenditures	493,544	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	76,478
Machinery and Equipment Outlay	13,200
Transportation Equipment Outlay	2,700
Total Capital Outlays	92,378
TOTAL NEW APPROPRIATIONS	585,922

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 303,255,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 70,180,000	P 30,643,000	P	P 100,823,000
Operations	137,033,000	37,494,000		174,527,000
METALS INDUSTRY RESEARCH PROGRAM	75,989,000	28,893,000		104,882,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31,012,000	3,833,000		34,845,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	30,032,000	4,768,000		34,800,000
Total, Regular Programs	207,213,000	68,137,000		275,350,000
B. PROJECT(S)				
Locally-Funded Project(s)		5,905,000	22,000,000	27,905,000
Total, Project(s)		5,905,000	22,000,000	27,905,000
TOTAL NEW APPROPRIATIONS	P 207,213,000	P 74,042,000	P 22,000,000	P 303,255,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 68,164,000	P 30,643,000	P	P 98,807,000
Administration of Personnel Benefits	2,016,000			2,016,000
Sub-total, General Administration and Support	70,180,000	30,643,000		100,823,000
Operations				
METALS INDUSTRY RESEARCH PROGRAM	75,989,000	28,893,000		104,882,000
Prototype and Process Development Through Metalcasting, Metalworking and Surface Engineering Processes	75,989,000	17,255,000		93,244,000
Operation and Management of the Mold Technology Support Center (MTSC)		11,638,000		11,638,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	31,012,000	3,833,000		34,845,000
Technical Assistance and Technology Transfer Through Consultancy, Training and Information Awareness Program	31,012,000	3,833,000		34,845,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	30,032,000	4,768,000		34,800,000
Testing, Analysis and Calibration Services	30,032,000	4,768,000		34,800,000
Sub-total, Operations	137,033,000	37,494,000		174,527,000
Total, Regular Programs	207,213,000	68,137,000		275,350,000
PROJECT(S)				
Locally-Funded Project(s)				
Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC - (AIM)		5,905,000		5,905,000
Retrofitting and Renovation of Steel Building			16,000,000	16,000,000
Replacement of All Dilapidated Roofing of MIRDC Buildings			6,000,000	6,000,000
Sub-total, Locally-Funded Project(s)		5,905,000	22,000,000	27,905,000
Total, Project(s)		5,905,000	22,000,000	27,905,000
TOTAL NEW APPROPRIATIONS	P 207,213,000	P 74,042,000	P 22,000,000	P 303,255,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	112,770	
Total Permanent Positions	112,770	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,112	
Representation Allowance	636	
Transportation Allowance	636	
Clothing and Uniform Allowance	1,491	
Mid-Year Bonus - Civilian	9,397	
Year End Bonus	9,397	
Cash Gift	1,065	
Productivity Enhancement Incentive	1,065	
Step Increment	282	
Total Other Compensation Common to All	29,081	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	57,909	
Total Other Compensation for Specific Groups	57,909	
Other Benefits		
PAG-IBIG Contributions	511	
PhilHealth Contributions	2,752	
Employees Compensation Insurance Premiums	256	
Loyalty Award - Civilian	215	
Terminal Leave	2,016	
Total Other Benefits	5,750	
Non-Permanent Positions	1,703	
Total Personnel Services	207,213	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,932	
Training and Scholarship Expenses	500	
Supplies and Materials Expenses	6,391	
Utility Expenses	21,250	
Communication Expenses	1,119	
Survey, Research, Exploration, and Development Expenses	4,670	

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,374
General Services	9,118
Repairs and Maintenance	7,282
Taxes, Insurance Premiums and Other Fees	5,884
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	175
Representation Expenses	400
Transportation and Delivery Expenses	140
Rent/Lease Expenses	5,070
Membership Dues and Contributions to Organizations	10
Subscription Expenses	2,351
Other Maintenance and Operating Expenses	200
Total Maintenance and Other Operating Expenses	74,042
Total Current Operating Expenditures	281,255
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,000
Total Capital Outlays	22,000
TOTAL NEW APPROPRIATIONS	303,255

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder . . . . . P 171,242,000

New Appropriations, by Programs/Projects.

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,137,000	P 21,014,000	P 2,877,000	P 38,028,000
Operations	7,865,000	121,701,000	3,648,000	133,214,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	7,865,000	121,701,000	3,648,000	133,214,000
TOTAL NEW APPROPRIATIONS	P 22,002,000	P 142,715,000	P 6,525,000	P 171,242,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,137,000	P 21,014,000	P 2,877,000	P 38,028,000
Sub-total, General Administration and Support	14,137,000	21,014,000	2,877,000	38,028,000
Operations				
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	7,865,000	121,701,000	3,648,000	133,214,000
Formulation of Policy Recommendations on Relevant Science and Technology Concerns	4,957,000	23,695,000	2,133,000	30,785,000
Screening of Nominations and Granting of Performance Awards and Achievements Incentives for Exemplary Contributions to the Development of Science and Technology in the Country	1,454,000	17,420,000	594,000	19,468,000
Provision of Benefits and Privileges of National Scientists and Members of the Academy, Including Research Fellowship Grants, Pursuant to the Academy's Charter		65,324,000		65,324,000
Promotion of S&T Achievements Through the Operation and Maintenance of the Philippine Science Heritage Center	1,454,000	5,826,000	297,000	7,577,000
Implementation of the Scientific Career System under Executive Order No. 17 s. 2023		9,436,000	624,000	10,060,000
Sub-total, Operations	7,865,000	121,701,000	3,648,000	133,214,000
TOTAL NEW APPROPRIATIONS	P 22,002,000	P 142,715,000	P 6,525,000	P 171,242,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	12,919
Total Permanent Positions	12,919
Other Compensation Common to All	
Personnel Economic Relief Allowance	456
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	133
Mid-Year Bonus - Civilian	1,076
Year End Bonus	1,076
Cash Gift	95
Per Diems	704
Productivity Enhancement Incentive	95
Step Increment	33
Total Other Compensation Common to All	4,196
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	4,114
Anniversary Bonus - Civilian	57
Total Other Compensation for Specific Groups	4,171
Other Benefits	
PAG-IBIG Contributions	46
PhilHealth Contributions	297
Employees Compensation Insurance Premiums	22
Loyalty Award - Civilian	30
Total Other Benefits	395
Non-Permanent Positions	321
Total Personnel Services	22,002
Maintenance and Other Operating Expenses	
Travelling Expenses	10,735
Training and Scholarship Expenses	250
Supplies and Materials Expenses	4,199
Utility Expenses	1,227
Communication Expenses	1,375
Awards/Rewards and Prizes	66,684
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	18,575
General Services	2,619

Repairs and Maintenance	4,446
Taxes, Insurance Premiums and Other Fees	675
Other Maintenance and Operating Expenses	
Advertising Expenses	1,095
Printing and Publication Expenses	2,854
Representation Expenses	15,756
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,642
Membership Dues and Contributions to Organizations	245
Subscription Expenses	2,242
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	3,516
Total Maintenance and Other Operating Expenses	142,715
Total Current Operating Expenditures	164,717
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,525
Total Capital Outlays	6,525
TOTAL NEW APPROPRIATIONS	171,242

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 255,523,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 26,280,000	P 13,006,000	P 700,000	P 39,986,000
Support to Operations	4,996,000	19,739,000	2,935,000	27,670,000
Operations	10,254,000	177,613,000		187,867,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	2,033,000	770,000		2,803,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	8,221,000	176,843,000		185,064,000
TOTAL NEW APPROPRIATIONS	P 41,530,000	P 210,358,000	P 3,635,000	P 255,523,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,630,000	P 13,006,000	P 700,000	P 39,336,000
Administration of Personnel Benefits	650,000			650,000
Sub-total, General Administration and Support	26,280,000	13,006,000	700,000	39,986,000
Support to Operations				
NRCP Library Operation	4,497,000	305,000		4,802,000
IT Support	499,000	19,434,000	2,935,000	22,868,000
Sub-total, Support to Operations	4,996,000	19,739,000	2,935,000	27,670,000
Operations				
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	2,033,000	770,000		2,803,000
Research Based Policy Development for S&T and Issues of National Concern	2,033,000	770,000		2,803,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	8,221,000	176,843,000		185,064,000
Development, Integration and Coordination of the National Research System for Basic Research	7,333,000	174,809,000		182,142,000
Programming, Monitoring and Evaluation of Basic Research and other Resource Requirements	888,000	2,034,000		2,922,000
Sub-total, Operations	10,254,000	177,613,000		187,867,000
TOTAL NEW APPROPRIATIONS	P 41,530,000	P 210,358,000	P 3,635,000	P 255,523,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	23,664	
Total Permanent Positions	23,664	
Other Compensation Common to All		
Personnel Economic Relief Allowance	936	
Representation Allowance	336	
Transportation Allowance	336	
Clothing and Uniform Allowance	273	
Honoraria	3,000	
Mid-Year Bonus - Civilian	1,973	
Year End Bonus	1,973	
Cash Gift	195	
Productivity Enhancement Incentive	195	
Step Increment	60	
Total Other Compensation Common to All	9,277	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	7,209	
Total Other Compensation for Specific Groups	7,209	
Other Benefits		
PAG-IBIG Contributions	93	
PhilHealth Contributions	570	
Employees Compensation Insurance Premiums	47	
Loyalty Award - Civilian	20	
Terminal Leave	650	
Total Other Benefits	1,380	
Total Personnel Services	41,530	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,309	
Training and Scholarship Expenses	1,150	
Supplies and Materials Expenses	9,393	
Utility Expenses	2,800	
Communication Expenses	1,828	
Awards/Rewards and Prizes	720	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	20,887	
General Services	1,745	
Repairs and Maintenance	1,855	
Financial Assistance/Subsidy	157,429	
Taxes, Insurance Premiums and Other Fees	440	

Other Maintenance and Operating Expenses	
Advertising Expenses	150
Printing and Publication Expenses	182
Representation Expenses	5,521
Transportation and Delivery Expenses	15
Rent/Lease Expenses	251
Subscription Expenses	1,537
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	210,358
Total Current Operating Expenditures	251,888
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	700
Machinery and Equipment Outlay	2,935
Total Capital Outlays	3,635
TOTAL NEW APPROPRIATIONS	255,523

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,127,780,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 259,191,000	P 52,026,000	P	P 311,217,000
Support to Operations	51,071,000	405,951,000	61,625,000	518,647,000
Operations	406,573,000	351,111,000		757,684,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	334,902,000	241,126,000		576,028,000
FLOOD FORECASTING AND WARNING PROGRAM	22,529,000	67,358,000		89,887,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	49,142,000	42,627,000		91,769,000
Total, Regular Programs	716,835,000	809,088,000	61,625,000	1,587,548,000
B. PROJECT(S)				
Locally-Funded Project(s)		24,915,000	515,317,000	540,232,000

Total, Project(s)		24,915,000	515,317,000	540,232,000
TOTAL NEW APPROPRIATIONS	P 716,835,000	P 834,003,000	P 576,942,000	P 2,127,780,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 242,322,000	P 52,026,000	P	P 294,348,000
Administration of Personnel Benefits	16,869,000			16,869,000
Sub-total, General Administration and Support	259,191,000	52,026,000		311,217,000
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		114,744,000		114,744,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,295,000		5,295,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	51,071,000	285,912,000	61,625,000	398,608,000
Sub-total, Support to Operations	51,071,000	405,951,000	61,625,000	518,647,000
Operations				
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	334,902,000	241,126,000		576,028,000
Typhoon and Weather Warning, Including Marine and Aviation Forecasting and Operation of Meteorological Communication and Regional Forecast Center	88,290,000	23,652,000		111,942,000

Climate Data Management, Agrometeorological and Climate Change Research and Development	33,424,000	14,131,000		47,555,000	
Observation, Measurement, Recording and Reporting of Atmospheric, Geophysical and Astronomical Data, Including the Operation and Maintenance of Automated Observational Data from Surface and Upper-Air Observation Network	213,188,000	198,902,000		412,090,000	
Operation of Upgraded Meteorological Satellite Receiving and Processing Systems		4,441,000		4,441,000	
FLOOD FORECASTING AND WARNING PROGRAM	22,529,000	67,358,000		89,887,000	
Flood Forecasting and Hydro-Meteorological Services	22,529,000	23,460,000		45,989,000	
Operation and Maintenance of the Flood Forecasting and Warning System for Dam Operation		43,898,000		43,898,000	
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	49,142,000	42,627,000		91,769,000	
Research on Atmospheric, Geophysical and Allied Sciences	49,142,000	34,525,000		83,667,000	
Operation and Maintenance of Astronomical Observatories/Planetarium Including the Provisions of Standard Time Services		8,102,000		8,102,000	
Sub-total, Operations	406,573,000	351,111,000		757,684,000	
Total, Regular Programs	716,835,000	809,088,000	61,625,000	1,587,548,000	
PROJECT(S)					
Locally-Funded Project(s)					
Construction of National Meteorological and Climate Center (NMCC) Building			49,300,000	49,300,000	
Development of an Interactive El Niño Response Matrix Tool (ERMat) to Trigger Early Action for Drought		2,174,000		2,174,000	
Establishment of New Doppler Weather Radar			450,000,000	450,000,000	
Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters - Phase IV		12,795,000	16,017,000	28,812,000	
Development of an Early Warning System for Monitoring, Forecasting and Projecting Climate Change Impacts on Heat-Related Health Risks		2,730,000		2,730,000	
Operational Monsoon Monitoring System in the Philippines (MonsoonWatch-PH)		2,532,000		2,532,000	
Enhancing Tropical Cyclone Monitoring, Hazard Assessment, Preparedness, and Mitigation through Web and Mobile Applications (TC Locate N Shield)		4,684,000		4,684,000	

Sub-total, Locally-Funded Project(s)		24,915,000	515,317,000	540,232,000
Total, Project(s)		24,915,000	515,317,000	540,232,000
TOTAL NEW APPROPRIATIONS	P 716,835,000	P 834,003,000	P 576,942,000	P 2,127,780,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	389,900
Total Permanent Positions	389,900
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,424
Representation Allowance	984
Transportation Allowance	984
Clothing and Uniform Allowance	6,048
Mid-Year Bonus - Civilian	32,493
Year End Bonus	32,493
Cash Gift	4,320
Productivity Enhancement Incentive	4,320
Step Increment	975
Total Other Compensation Common to All	103,041
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	165,605
Night Shift Differential Pay	27,937
Total Other Compensation for Specific Groups	193,542
Other Benefits	
PAG-IBIG Contributions	2,075
PhilHealth Contributions	9,687
Employees Compensation Insurance Premiums	1,036
Loyalty Award - Civilian	685
Terminal Leave	16,869
Total Other Benefits	30,352
Total Personnel Services	716,835
Maintenance and Other Operating Expenses	
Travelling Expenses	23,928
Training and Scholarship Expenses	35,637

Supplies and Materials Expenses	195,074
Utility Expenses	47,527
Communication Expenses	47,689
Survey, Research, Exploration and Development Expenses	7,216
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	53,506
General Services	41,030
Repairs and Maintenance	336,777
Taxes, Insurance Premiums and Other Fees	34,617
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,214
Representation Expenses	2,121
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,268
Membership Dues and Contributions to Organizations	50
Subscription Expenses	493
Other Maintenance and Operating Expenses	550
Total Maintenance and Other Operating Expenses	834,003
Total Current Operating Expenditures	1,550,838
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	99,300
Machinery and Equipment Outlay	477,642
Total Capital Outlays	576,942
TOTAL NEW APPROPRIATIONS	2,127,780

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 1,684,721,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 81,347,000	P 40,196,000	P 12,362,000	P 133,905,000
Operations	131,935,000	1,418,881,000		1,550,816,000
NATIONAL AANR SECTOR R&D PROGRAM	131,935,000	1,418,881,000		1,550,816,000
TOTAL NEW APPROPRIATIONS	P 213,282,000	P 1,459,077,000	P 12,362,000	P 1,684,721,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,812,000	P 40,196,000	P 12,362,000	P 118,370,000
Administration of Personnel Benefits	15,535,000			15,535,000
Sub-total, General Administration and Support	81,347,000	40,196,000	12,362,000	133,905,000
Operations				
NATIONAL AANR SECTOR R&D PROGRAM	131,935,000	1,418,881,000		1,550,816,000
Development, Integration and Coordination of the National Research System for the AANR Sector	131,935,000	1,418,881,000		1,550,816,000
Sub-total, Operations	131,935,000	1,418,881,000		1,550,816,000
TOTAL NEW APPROPRIATIONS	P 213,282,000	P 1,459,077,000	P 12,362,000	P 1,684,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	120,731
Total Permanent Positions	120,731
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,016

Representation Allowance	1,140	
Transportation Allowance	1,140	
Clothing and Uniform Allowance	1,463	
Honoraria	641	
Mid-Year Bonus - Civilian	10,061	
Year End Bonus	10,061	
Cash Gift	1,045	
Productivity Enhancement Incentive	1,045	
Step Increment	301	
Total Other Compensation Common to All	31,913	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	41,290	
Total Other Compensation for Specific Groups	41,290	
Other Benefits		
PAG-IBIG Contributions	502	
PhilHealth Contributions	2,960	
Employees Compensation Insurance Premiums	251	
Loyalty Award - Civilian	100	
Terminal Leave	15,535	
Total Other Benefits	19,348	
Total Personnel Services	213,282	
Maintenance and Other Operating Expenses		
Travelling Expenses	27,972	
Training and Scholarship Expenses	3,900	
Supplies and Materials Expenses	20,399	
Utility Expenses	11,800	
Communication Expenses	14,191	
Survey, Research, Exploration and Development Expenses	29	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	82,538	
General Services	19,325	
Repairs and Maintenance	19,142	
Financial Assistance/Subsidy	1,229,736	
Taxes, Insurance Premiums and Other Fees	2,047	
Other Maintenance and Operating Expenses		
Advertising Expenses	254	
Printing and Publication Expenses	6,867	
Representation Expenses	9,147	
Transportation and Delivery Expenses	400	
Rent/Lease Expenses	7,125	
Subscription Expenses	3,337	
Other Maintenance and Operating Expenses	732	
Total Maintenance and Other Operating Expenses	1,459,077	
Total Current Operating Expenditures	1,672,359	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,662
Transportation Equipment Outlay	2,700
Total Capital Outlays	12,362
TOTAL NEW APPROPRIATIONS	1,684,721

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 905,406,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 26,566,000	P 5,826,000	P 3,410,000	P 35,802,000
Operations	39,229,000	830,375,000		869,604,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	39,229,000	830,375,000		869,604,000
TOTAL NEW APPROPRIATIONS	P 65,795,000	P 836,201,000	P 3,410,000	P 905,406,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,779,000	P 5,826,000	P 3,410,000	P 33,015,000

Administration of Personnel Benefits	2,787,000			2,787,000
Sub-total, General Administration and Support	26,566,000	5,826,000	3,410,000	35,802,000
Operations				
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	39,229,000	830,375,000		869,604,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	39,229,000	830,375,000		869,604,000
Sub-total, Operations	39,229,000	830,375,000		869,604,000
TOTAL NEW APPROPRIATIONS	P 65,795,000	P 836,201,000	P 3,410,000	P 905,406,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	40,189
Total Permanent Positions	40,189
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,584
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	462
Honoraria	299
Mid-Year Bonus - Civilian	3,349
Year End Bonus	3,349
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	100
Total Other Compensation Common to All	10,619
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,952
Total Other Compensation for Specific Groups	10,952
Other Benefits	
PAG-IBIG Contributions	159
PhilHealth Contributions	975
Employees Compensation Insurance Premiums	79

Loyalty Award - Civilian	35
Terminal Leave	2,787
Total Other Benefits	4,035
Total Personnel Services	65,795
Maintenance and Other Operating Expenses	
Travelling Expenses	5,700
Training and Scholarship Expenses	4,078
Supplies and Materials Expenses	3,706
Utility Expenses	4,600
Communication Expenses	4,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	29,250
General Services	4,760
Repairs and Maintenance	1,950
Financial Assistance/Subsidy	768,927
Taxes, Insurance Premiums and Other Fees	1,080
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,000
Representation Expenses	2,500
Rent/Lease Expenses	200
Subscription Expenses	3,100
Other Maintenance and Operating Expenses	1,014
Total Maintenance and Other Operating Expenses	836,201
Total Current Operating Expenditures	901,996
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	610
Transportation Equipment Outlay	2,800
Total Capital Outlays	3,410
TOTAL NEW APPROPRIATIONS	905,406

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder . . . . . P 1,080,106,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 33,380,000	P 16,439,000	P	P 49,819,000
Operations	49,661,000	975,186,000	5,440,000	1,030,287,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	49,661,000	975,186,000	5,440,000	1,030,287,000
TOTAL NEW APPROPRIATIONS	P 83,041,000	P 991,625,000	P 5,440,000	P 1,080,106,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,912,000	P 16,439,000	P	P 49,351,000
Administration of Personnel Benefits	468,000			468,000
Sub-total, General Administration and Support	33,380,000	16,439,000		49,819,000
Operations				
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	49,661,000	975,186,000	5,440,000	1,030,287,000
Development, Integration and Coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	49,661,000	975,186,000	5,440,000	1,030,287,000
Sub-total, Operations	49,661,000	975,186,000	5,440,000	1,030,287,000
TOTAL NEW APPROPRIATIONS	P 83,041,000	P 991,625,000	P 5,440,000	P 1,080,106,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	48,907	
Total Permanent Positions	48,907	
Other Compensation Common to All		
Personnel Economic Relief Allowance	1,656	
Representation Allowance	738	
Transportation Allowance	738	
Clothing and Uniform Allowance	483	
Honoraria	300	
Mid-Year Bonus - Civilian	4,076	
Year End Bonus	4,076	
Cash Gift	345	
Productivity Enhancement Incentive	345	
Step Increment	123	
Total Other Compensation Common to All	12,880	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	19,300	
Total Other Compensation for Specific Groups	19,300	
Other Benefits		
PAG-IBIG Contributions	166	
PhilHealth Contributions	1,182	
Employees Compensation Insurance Premiums	83	
Loyalty Award - Civilian	55	
Terminal Leave	468	
Total Other Benefits	1,954	
Total Personnel Services	83,041	
Maintenance and Other Operating Expenses		
Travelling Expenses	350	
Training and Scholarship Expenses	100	
Supplies and Materials Expenses	2,348	
Utility Expenses	3,894	
Communication Expenses	3,829	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	1,724	
General Services	1,880	
Repairs and Maintenance	1,400	
Financial Assistance/Subsidy	938,645	
Taxes, Insurance Premiums and Other Fees	584	

Other Maintenance and Operating Expenses	
Representation Expenses	200
Rent/Lease Expenses	240
Subscription Expenses	36,135
Other Maintenance and Operating Expense	160
Total Maintenance and Other Operating Expenses	991,625
Total Current Operating Expenditures	1,074,666
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,440
Total Capital Outlays	5,440
TOTAL NEW APPROPRIATIONS	1,080,106

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 975,496,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 78,908,000	P 125,389,000	P 21,285,000	P 225,582,000
Support to Operations		2,646,000		2,646,000
Operations	106,659,000	175,640,000	252,729,000	535,028,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	72,322,000	131,010,000	201,396,000	404,728,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	23,507,000	32,280,000	48,123,000	103,910,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,830,000	12,350,000	3,210,000	26,390,000
Total, Regular Programs	185,567,000	303,675,000	274,014,000	763,256,000
B. PROJECT(S)				
Locally-Funded Project(s)		116,990,000	95,250,000	212,240,000

Total, Project(s)		116,990,000	95,250,000	212,240,000
TOTAL NEW APPROPRIATIONS	P 185,567,000	P 420,665,000	P 369,264,000	P 975,496,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 76,892,000	P 125,389,000	P 21,285,000	P 223,566,000
Administration of Personnel Benefits	2,016,000			2,016,000
Sub-total, General Administration and Support	78,908,000	125,389,000	21,285,000	225,582,000
Support to Operations				
Participation in National and International Scientific and Technological Societies and Conferences/Meetings		2,646,000		2,646,000
Sub-total, Support to Operations		2,646,000		2,646,000
Operations				
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	72,322,000	131,010,000	201,396,000	404,728,000
Operations and Development of Volcano Monitoring and Warning Systems	30,708,000	46,080,000	61,232,000	138,020,000
Operations and Development of Earthquake Monitoring and Information Systems	41,614,000	55,580,000	140,164,000	237,358,000
Operations and Development of Tsunami Monitoring and Warning Systems		29,350,000		29,350,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	23,507,000	32,280,000	48,123,000	103,910,000

Volcanological, Seismological and Geophysical Instrumentation Research and Development		16,080,000		16,080,000
Volcanic, Earthquake and Tsunami Hazard Mapping and Risk Assessment		8,850,000		8,850,000
Geo-Scientific Research and Development and Prediction Studies on Volcanic Systems, Earthquakes and Tsunami	23,507,000	7,350,000	48,123,000	78,980,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,830,000	12,350,000	3,210,000	26,390,000
Information, Education and Communication Activities for the Promotion of Disaster Preparedness and Risk Reduction	10,830,000	12,350,000	3,210,000	26,390,000
Sub-total, Operations	106,659,000	175,640,000	252,729,000	535,028,000
Total, Regular Programs	185,567,000	303,675,000	274,014,000	763,256,000
PROJECT(S)				
Locally-Funded Project(s)				
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of Volcano Monitoring Stations			18,500,000	18,500,000
Rehabilitation of Earthquake Monitoring Stations			17,800,000	17,800,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		19,000,000	58,450,000	77,450,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures		25,518,000		25,518,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		11,047,000		11,047,000
Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)		55,425,000		55,425,000
REDAS: Capacity-Building of Philippine Local Communities on the Use of REDAS Software		6,000,000	500,000	6,500,000
Sub-total, Locally-Funded Project(s)		116,990,000	95,250,000	212,240,000
Total, Project(s)		116,990,000	95,250,000	212,240,000
TOTAL NEW APPROPRIATIONS	P 185,567,000	P 420,665,000	P 369,264,000	P 975,496,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	102,363	
Total Permanent Positions	102,363	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,184	
Representation Allowance	450	
Transportation Allowance	450	
Clothing and Uniform Allowance	1,512	
Mid-Year Bonus - Civilian	8,531	
Year End Bonus	8,531	
Cash Gift	1,080	
Productivity Enhancement Incentive	1,080	
Step Increment	256	
Total Other Compensation Common to All	27,074	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	47,669	
Night Shift Differential Pay	3,000	
Total Other Compensation for Specific Groups	50,669	
Other Benefits		
PAG-IBIG Contributions	519	
PhilHealth Contributions	2,521	
Employees Compensation Insurance Premiums	260	
Loyalty Award - Civilian	145	
Terminal Leave	2,016	
Total Other Benefits	5,461	
Total Personnel Services	185,567	
Maintenance and Other Operating Expenses		
Travelling Expenses	35,897	
Training and Scholarship Expenses	9,198	
Supplies and Materials Expenses	34,402	
Utility Expenses	24,434	
Communication Expenses	54,545	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	66,037	
General Services	14,832	
Repairs and Maintenance	96,645	
Taxes, Insurance Premiums and Other Fees	11,216	
Other Maintenance and Operating Expenses		
Advertising Expenses	70	

Printing and Publication Expenses	750
Representation Expenses	1,510
Transportation and Delivery Expenses	1,260
Rent/Lease Expenses	35,213
Membership Dues and Contributions to Organizations	100
Subscription Expenses	32,520
Other Maintenance and Operating Expenses	1,900
Total Maintenance and Other Operating Expenses	420,665
Total Current Operating Expenditures	606,232
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	36,300
Machinery and Equipment Outlay	328,464
Transportation Equipment Outlay	4,500
Total Capital Outlays	369,264
TOTAL NEW APPROPRIATIONS	975,496

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 887,981,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 93,053,000	P 94,308,000	P	P 187,361,000
Support to Operations		1,047,000		1,047,000
Operations	137,171,000	58,739,000		195,910,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	51,172,000	18,453,000		69,625,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	63,820,000	39,324,000		103,144,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	22,179,000	962,000		23,141,000
Total, Regular Programs	230,224,000	154,094,000		384,318,000
B. PROJECT(S)				
Locally-Funded Project(s)		42,454,000	461,209,000	503,663,000

Total, Project(s)		42,454,000	461,209,000	503,663,000
TOTAL NEW APPROPRIATIONS	P 230,224,000	P 196,548,000	P 461,209,000	P 887,981,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,816,000	P 94,118,000	P	P 179,934,000
Human Resource Development		190,000		190,000
Administration of Personnel Benefits	7,237,000			7,237,000
Sub-total, General Administration and Support	93,053,000	94,308,000		187,361,000
Support to Operations				
Nuclear and Radiation Facilities Utilization		78,000		78,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		882,000		882,000
Nuclear Power Program in Support to Presidential Issuances and Relevant Laws		87,000		87,000
Sub-total, Support to Operations		1,047,000		1,047,000
Operations				
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	51,172,000	18,453,000		69,625,000
Nuclear Research Technology Development and Application	51,172,000	18,453,000		69,625,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	63,820,000	39,324,000		103,144,000
Nuclear and Allied Services	42,008,000	37,490,000		79,498,000

Diffusion and Transfer of Nuclear Knowledge and Technologies	21,812,000	1,834,000		23,646,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	22,179,000	962,000		23,141,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	22,179,000	962,000		23,141,000
Sub-total, Operations	137,171,000	58,739,000		195,910,000
Total, Regular Programs	230,224,000	154,094,000		384,318,000
PROJECT(S)				
Locally-Funded Project(s)				
Capacity Building to Utilize the Philippine Research Reactor - I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		546,000		546,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines		7,425,000	6,699,000	14,124,000
Development of a Web-based Office Information Management System		160,000		160,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells		28,263,000	454,510,000	482,773,000
Project REMOVE As-Radiation Technology for Efficient Mitigation of Contaminated Valuable Waters Containing Arsenic		2,759,000		2,759,000
Establishment of a Two-Storey Radiation Protection Services Facility		3,301,000		3,301,000
Sub-total, Locally-Funded Project(s)		42,454,000	461,209,000	503,663,000
Total, Project(s)		42,454,000	461,209,000	503,663,000
TOTAL NEW APPROPRIATIONS	P 230,224,000	P 196,548,000	P 461,209,000	P 887,981,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	129,526

Total Permanent Positions	129,526	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,352	
Representation Allowance	684	
Transportation Allowance	684	
Clothing and Uniform Allowance	1,561	
Mid-Year Bonus - Civilian	10,794	
Year End Bonus	10,794	
Cash Gift	1,115	
Productivity Enhancement Incentive	1,115	
Step Increment	325	
Total Other Compensation Common to All	32,424	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	57,004	
Total Other Compensation for Specific Groups	57,004	
Other Benefits		
PAG-IBIG Contributions	536	
PhilHealth Contributions	3,129	
Employees Compensation Insurance Premiums	268	
Loyalty Award - Civilian	100	
Terminal Leave	7,237	
Total Other Benefits	11,270	
Total Personnel Services	230,224	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,740	
Training and Scholarship Expenses	2,419	
Supplies and Materials Expenses	50,690	
Utility Expenses	22,864	
Communication Expenses	4,293	
Awards/Rewards and Prizes	150	
Survey, Research, Exploration and Development Expenses	2,759	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	24,875	
General Services	12,606	
Repairs and Maintenance	11,033	
Taxes, Insurance Premiums and Other Fees	4,364	
Other Maintenance and Operating Expenses		
Advertising Expenses	30	
Printing and Publication Expenses	304	
Representation Expenses	1,791	
Transportation and Delivery Expenses	721	
Rent/Lease Expenses	46,985	
Membership Dues and Contributions to Organizations	312	
Subscription Expenses	4,843	

Other Maintenance and Operating Expenses	633
Total Maintenance and Other Operating Expenses	196,548
Total Current Operating Expenditures	426,772
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	461,209
Total Capital Outlays	461,209
TOTAL NEW APPROPRIATIONS	887,981

O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,932,965,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 139,323,000	P 43,179,000	P 500,000	P 183,002,000
Operations	1,495,204,000	882,159,000	114,600,000	2,491,963,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,493,899,000	860,353,000	114,600,000	2,468,852,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,305,000	21,806,000		23,111,000
Total, Regular Programs	1,634,527,000	925,338,000	115,100,000	2,674,965,000
B. PROJECT(S)				
Locally-Funded Project(s)			258,000,000	258,000,000
Total, Project(s)			258,000,000	258,000,000
TOTAL NEW APPROPRIATIONS	P 1,634,527,000	P 925,338,000	P 373,100,000	P 2,932,965,000

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with R.A. No. 8496, as amended.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. **Reporting and Posting Requirements.** The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 39,094,000	P 43,179,000	P 500,000	P 82,773,000
National Capital Region (NCR)	39,094,000	43,179,000	500,000	82,773,000
Office of the Executive Director (Central Office)	39,094,000	43,179,000	500,000	82,773,000
Administration of Personnel Benefits	100,229,000			100,229,000
National Capital Region (NCR)	6,797,000			6,797,000
Office of the Executive Director (Central Office)	892,000			892,000
Diliman Campus	5,905,000			5,905,000
Region I - Ilocos	9,318,000			9,318,000
Ilocos Region Campus	9,318,000			9,318,000
Cordillera Administrative Region (CAR)	7,184,000			7,184,000
Cordillera Administrative Region Campus	7,184,000			7,184,000
Region II - Cagayan Valley	5,727,000			5,727,000
Cagayan Valley Campus	5,727,000			5,727,000
Region III - Central Luzon	3,649,000			3,649,000
Central Luzon Campus	3,649,000			3,649,000
Region IVA - CALABARZON	9,771,000			9,771,000
CALABARZON Region Campus	9,771,000			9,771,000

Region IVB - MIMAROPA	1,247,000			1,247,000	
MIMAROPA Region Campus	1,247,000			1,247,000	
Region V - Bicol	5,444,000			5,444,000	
Bicol Region Campus	5,444,000			5,444,000	
Region VI - Western Visayas	4,210,000			4,210,000	
Western Visayas Campus	4,210,000			4,210,000	
Region VII - Central Visayas	6,319,000			6,319,000	
Central Visayas Campus	6,319,000			6,319,000	
Region VIII - Eastern Visayas	16,146,000			16,146,000	
Eastern Visayas Campus	16,146,000			16,146,000	
Region IX - Zamboanga Peninsula	2,205,000			2,205,000	
Zamboanga Peninsula Region Campus	2,205,000			2,205,000	
Region X - Northern Mindanao	8,306,000			8,306,000	
Central Mindanao Campus	8,306,000			8,306,000	
Region XI - Davao	5,881,000			5,881,000	
Southern Mindanao Campus	5,881,000			5,881,000	
Region XII - SOCCSKSARGEN	6,248,000			6,248,000	
SOCCSKSARGEN Region Campus	6,248,000			6,248,000	
Region XIII - Caraga	1,777,000			1,777,000	
Caraga Region Campus	1,777,000			1,777,000	
Sub-total, General Administration and Support	139,323,000	43,179,000	500,000	183,002,000	
Operations					
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,493,899,000	860,353,000	114,600,000	2,468,852,000	
Operation of School Campuses	1,491,240,000	849,350,000	114,600,000	2,455,190,000	
National Capital Region (NCR)	241,102,000	95,416,000	96,920,000	433,438,000	
Diliman Campus	241,102,000	95,416,000	96,920,000	433,438,000	
Region I - Ilocos	89,468,000	56,515,000	250,000	146,233,000	
Ilocos Region Campus	89,468,000	56,515,000	250,000	146,233,000	

Cordillera Administrative Region (CAR)	94,379,000	51,631,000	200,000	146,210,000
Cordillera Administrative Region Campus	94,379,000	51,631,000	200,000	146,210,000
Region II - Cagayan Valley	90,630,000	38,395,000	200,000	129,225,000
Cagayan Valley Campus	90,630,000	38,395,000	200,000	129,225,000
Region III - Central Luzon	96,521,000	52,677,000	200,000	149,398,000
Central Luzon Campus	96,521,000	52,677,000	200,000	149,398,000
Region IVA - CALABARZON	83,373,000	52,459,000	120,000	135,952,000
CALABARZON Region Campus	83,373,000	52,459,000	120,000	135,952,000
Region IVB - MIMAROPA	44,343,000	26,884,000	100,000	71,327,000
MIMAROPA Region Campus	44,343,000	26,884,000	100,000	71,327,000
Region V - Bicol	93,374,000	55,418,000	250,000	149,042,000
Bicol Region Campus	93,374,000	55,418,000	250,000	149,042,000
Region VI - Western Visayas	94,023,000	60,065,000	7,210,000	161,298,000
Western Visayas Campus	94,023,000	60,065,000	7,210,000	161,298,000
Region VII - Central Visayas	89,779,000	60,666,000	200,000	150,645,000
Central Visayas Campus	89,779,000	60,666,000	200,000	150,645,000
Region VIII - Eastern Visayas	83,329,000	55,746,000	200,000	139,275,000
Eastern Visayas Campus	83,329,000	55,746,000	200,000	139,275,000
Region IX - Zamboanga Peninsula	48,616,000	38,611,000	100,000	87,327,000
Zamboanga Peninsula Region Campus	48,616,000	38,611,000	100,000	87,327,000
Region X - Northern Mindanao	94,463,000	53,244,000	8,200,000	155,907,000
Central Mindanao Campus	94,463,000	53,244,000	8,200,000	155,907,000
Region XI - Davao	94,464,000	47,713,000	210,000	142,387,000
Southern Mindanao Campus	94,464,000	47,713,000	210,000	142,387,000
Region XII - SOCCSKSARGEN	82,374,000	55,850,000	120,000	138,344,000
SOCCSKSARGEN Region Campus	82,374,000	55,850,000	120,000	138,344,000
Region XIII - Caraga	71,002,000	48,060,000	120,000	119,182,000
Caraga Region Campus	71,002,000	48,060,000	120,000	119,182,000

Policy Formulation, Program Planning and Standards Development	2,659,000	11,003,000		13,662,000
National Capital Region (NCR)	2,659,000	11,003,000		13,662,000
Office of the Executive Director (Central Office)	2,659,000	11,003,000		13,662,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,305,000	21,806,000		23,111,000
National Competitive Examination (NCE)	1,305,000	18,200,000		19,505,000
National Capital Region (NCR)	1,305,000	18,200,000		19,505,000
Office of the Executive Director (Central Office)	1,305,000	18,200,000		19,505,000
STEM Promotional Activities		3,606,000		3,606,000
National Capital Region (NCR)		3,606,000		3,606,000
Office of the Executive Director (Central Office)		3,606,000		3,606,000
Sub-total, Operations	1,495,204,000	882,159,000	114,600,000	2,491,963,000
Total, Regular Programs	1,634,527,000	925,338,000	115,100,000	2,674,965,000
PROJECT(S)				
Locally-Funded Project(s)				
Establishment of Philippine Science High School (PSHS) Campus in Negros Island Region (NIR)			258,000,000	258,000,000
National Capital Region (NCR)			258,000,000	258,000,000
Office of the Executive Director (Central Office)			258,000,000	258,000,000
Sub-total, Locally-Funded Project(s)			258,000,000	258,000,000
Total, Project(s)			258,000,000	258,000,000
TOTAL NEW APPROPRIATIONS	P 1,634,527,000	P 925,338,000	P 373,100,000	P 2,932,965,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	942,969
Total Permanent Positions	942,969

Other Compensation Common to All		
Personnel Economic Relief Allowance	33,936	
Representation Allowance	5,790	
Transportation Allowance	5,790	
Clothing and Uniform Allowance	9,898	
Honoraria	2,976	
Mid-Year Bonus - Civilian	78,581	
Year End Bonus	78,581	
Cash Gift	7,070	
Productivity Enhancement Incentive	7,070	
Step Increment	2,358	
Total Other Compensation Common to All	232,050	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	315,960	
Lump-sum for Filling of Positions - Civilian	99,734	
Total Other Compensation for Specific Groups	415,694	
Other Benefits		
PAG-IBIG Contributions	3,396	
PhilHealth Contributions	23,236	
Employees Compensation Insurance Premiums	1,698	
Loyalty Award - Civilian	1,470	
Terminal Leave	495	
Total Other Benefits	30,295	
Non-Permanent Positions	13,519	
Total Personnel Services	1,634,527	
Maintenance and Other Operating Expenses		
Travelling Expenses	37,064	
Training and Scholarship Expenses	412,055	
Supplies and Materials Expenses	88,459	
Utility Expenses	66,655	
Communication Expenses	31,085	
Awards/Rewards and Prizes	1,457	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,992	
Professional Services	31,370	
General Services	155,880	
Repairs and Maintenance	26,776	
Taxes, Insurance Premiums and Other Fees	43,149	
Other Maintenance and Operating Expenses		
Advertising Expenses	4,427	
Printing and Publication Expenses	5,222	
Representation Expenses	7,742	
Transportation and Delivery Expenses	567	
Rent/Lease Expenses	2,087	
Membership Dues and Contributions to Organizations	175	

Subscription Expenses	7,196
Other Maintenance and Operating Expenses	1,980
Total Maintenance and Other Operating Expenses	925,338
Total Current Operating Expenditures	2,559,865
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	22,000
Infrastructure Outlay	79,000
Buildings and Other Structures	235,000
Machinery and Equipment Outlay	35,100
Furniture, Fixtures and Books Outlay	2,000
Total Capital Outlays	373,100
TOTAL NEW APPROPRIATIONS	2,932,965

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 361,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 34,107,000	P 22,703,000	P 6,300,000	P 63,110,000
Operations	35,172,000	99,749,000	61,973,000	196,894,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	13,641,000	66,822,000	61,973,000	142,436,000
TEXTILE S&T SERVICES PROGRAM	15,187,000	27,081,000		42,268,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	6,344,000	5,846,000		12,190,000
Total, Regular Programs	69,279,000	122,452,000	68,273,000	260,004,000
B. PROJECT(S)				
Locally-Funded Project(s)		73,796,000	27,200,000	100,996,000
Total, Project(s)		73,796,000	27,200,000	100,996,000
TOTAL NEW APPROPRIATIONS	P 69,279,000	P 196,248,000	P 95,473,000	P 361,000,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,107,000	P 22,540,000	P 6,300,000	P 62,947,000
Human Resource Development		163,000		163,000
Sub-total, General Administration and Support	34,107,000	22,703,000	6,300,000	63,110,000
Operations				
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	13,641,000	66,822,000	61,973,000	142,436,000
Scientific Research Studies on Chemical and Physical Characterization and Optimization of Textile Raw Materials and Textile Product Properties and End-use Diversification	13,641,000	66,822,000	61,973,000	142,436,000
TEXTILE S&T SERVICES PROGRAM	15,187,000	27,081,000		42,268,000
Testing of Raw Materials and Allied Products and Provision of Technical Assistance to the Textile, Garments and Allied Industries on Textile Processing and Machinery Utilization	15,187,000	27,081,000		42,268,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	6,344,000	5,846,000		12,190,000
Dissemination of Textile Information and Provision of Documentation of Services to Textile Millers and Allied Industries	6,344,000	5,846,000		12,190,000
Sub-total, Operations	35,172,000	99,749,000	61,973,000	196,894,000
Total, Regular Programs	69,279,000	122,452,000	68,273,000	260,004,000

PROJECT(S)				
Locally-Funded Project(s)				
SEDA Pilipinas: Integrating the Regional Silk Value Chain to Enable Compliance with the Philippine Tropical Fabrics Law (R.A. No. 9242) and for the Creative Industries		37,250,000	11,750,000	49,000,000
Composite Textiles for Home, Furniture and Other Creative Applications		10,554,000		10,554,000
Repair and Renovation of Innovation Center for Yarns and Textiles (ICYT)			15,450,000	15,450,000
CREATTEEVS: Creativity and Equity through Accelerated Textile Technology Engagement and Entrepreneurship for Vulnerable Sectors		20,992,000		20,992,000
Textile Academy: Developing the Core Competencies for the Textile and Creative Sectors		5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)		73,796,000	27,200,000	100,996,000
Total, Project(s)		73,796,000	27,200,000	100,996,000
TOTAL NEW APPROPRIATIONS	P 69,279,000	P 196,248,000	P 95,473,000	P 361,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	41,054
Total Permanent Positions	41,054
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,064
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	602
Mid-Year Bonus - Civilian	3,421
Year End Bonus	3,421
Cash Gift	430
Productivity Enhancement Incentive	430
Step Increment	102
Total Other Compensation Common to All	10,998

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	15,616
Total Other Compensation for Specific Groups	15,616
Other Benefits	
PAG-IBIG Contributions	207
PhilHealth Contributions	1,004
Employees Compensation Insurance Premiums	104
Loyalty Award - Civilian	35
Terminal Leave	261
Total Other Benefits	1,611
Total Personnel Services	69,279
Maintenance and Other Operating Expenses	
Travelling Expenses	9,098
Training and Scholarship Expenses	1,890
Supplies and Materials Expenses	42,943
Utility Expenses	20,579
Communication Expenses	2,438
Awards/Rewards and Prizes	91
Survey, Research, Exploration and Development Expenses	15,108
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	42,767
General Services	8,613
Repairs and Maintenance	27,413
Taxes, Insurance Premiums and Other Fees	6,144
Other Maintenance and Operating Expenses	
Advertising Expenses	730
Printing and Publication Expenses	1,127
Representation Expenses	10,483
Transportation and Delivery Expenses	4,305
Rent/Lease Expenses	18
Subscription Expenses	2,344
Other Maintenance and Operating Expenses	21
Total Maintenance and Other Operating Expenses	196,248
Total Current Operating Expenditures	265,527
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,620
Machinery and Equipment Outlay	74,853
Total Capital Outlays	95,473
TOTAL NEW APPROPRIATIONS	361,000

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,599,698,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,358,000	P 18,469,000		P 40,827,000
Operations	39,914,000	7,517,485,000		7,557,399,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	16,401,000	7,446,878,000		7,463,279,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	23,513,000	70,607,000		94,120,000
Total, Regular Programs	62,272,000	7,535,954,000		7,598,226,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,472,000		1,472,000
Total, Project(s)		1,472,000		1,472,000
TOTAL NEW APPROPRIATIONS	P 62,272,000	P 7,537,426,000		P 7,599,698,000

Special Provision(s)

1. **Funds for Local and Foreign Scholarships.** In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. **Reporting and Posting Requirements.** The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,560,000	P 18,469,000		P 39,029,000

Administration of Personnel Benefits	1,798,000		1,798,000
Sub-total, General Administration and Support	22,358,000	18,469,000	40,827,000
Operations			
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	16,401,000	7,446,878,000	7,463,279,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	7,022,000	2,900,240,000	2,907,262,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	9,379,000	4,546,638,000	4,556,017,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	23,513,000	70,607,000	94,120,000
Research, Promotion and Development of S&T Education and Training	23,513,000	70,607,000	94,120,000
Sub-total, Operations	39,914,000	7,517,485,000	7,557,399,000
Total, Regular Programs	62,272,000	7,535,954,000	7,598,226,000
PROJECT(S)			
Locally-Funded Project(s)			
Support to the Presidential Committee Implementing PD 997		1,472,000	1,472,000
Sub-total, Locally-Funded Project(s)		1,472,000	1,472,000
Total, Project(s)		1,472,000	1,472,000
TOTAL NEW APPROPRIATIONS	P 62,272,000	P 7,537,426,000	P 7,599,698,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	38,197
Total Permanent Positions	38,197
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,368
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	399

Mid-Year Bonus - Civilian		3,183
Year End Bonus		3,183
Cash Gift		285
Productivity Enhancement Incentive		285
Step Increment		95
Total Other Compensation Common to All		9,842
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel		11,257
Total Other Compensation for Specific Groups		11,257
Other Benefits		
PAG-IBIG Contributions		137
PhilHealth Contributions		917
Employees Compensation Insurance Premiums		69
Loyalty Award - Civilian		55
Terminal Leave		1,798
Total Other Benefits		2,976
Total Personnel Services		62,272
Maintenance and Other Operating Expenses		
Travelling Expenses		1,140
Training and Scholarship Expenses		7,511,485
Supplies and Materials Expenses		4,945
Utility Expenses		3,800
Communication Expenses		5,110
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		136
Professional Services		1,330
General Services		2,980
Repairs and Maintenance		720
Taxes, Insurance Premiums and Other Fees		1,200
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		20
Representation Expenses		30
Subscription Expenses		4,530
Total Maintenance and Other Operating Expenses		7,537,426
Total Current Operating Expenditures		7,599,698
TOTAL NEW APPROPRIATIONS		7,599,698

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, as indicated hereunder	P	170,271,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 27,873,000	P 20,515,000	P 13,455,000	P 61,843,000
Operations	30,719,000	77,709,000		108,428,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	30,719,000	77,709,000		108,428,000
TOTAL NEW APPROPRIATIONS	P 58,592,000	P 98,224,000	P 13,455,000	P 170,271,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 27,257,000	P 20,515,000	P 13,455,000	P 61,227,000
Administration of Personnel Benefits	616,000			616,000
Sub-total, General Administration and Support	27,873,000	20,515,000	13,455,000	61,843,000
Operations				
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	30,719,000	77,709,000		108,428,000
Operation of Science and Technology Center for Information Services	15,071,000	26,409,000		41,480,000
Science and Technology Promotion and Advocacy Services	15,648,000	18,348,000		33,996,000
Operation and Broadcast of DOST Science Technology Channel "DOSTv"		32,952,000		32,952,000

Sub-total, Operations	30,719,000	77,709,000		108,428,000
TOTAL NEW APPROPRIATIONS	P 58,592,000	P 98,224,000	P 13,455,000	P 170,271,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				36,296
Total Permanent Positions				36,296
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,584
Representation Allowance				216
Transportation Allowance				216
Clothing and Uniform Allowance				462
Honoraria				273
Mid-Year Bonus - Civilian				3,025
Year End Bonus				3,025
Cash Gift				330
Productivity Enhancement Incentive				330
Step Increment				90
Total Other Compensation Common to All				9,551
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				10,956
Total Other Compensation for Specific Groups				10,956
Other Benefits				
PAG-IBIG Contributions				159
PhilHealth Contributions				900
Employees Compensation Insurance Premiums				79
Loyalty Award - Civilian				35
Terminal Leave				616
Total Other Benefits				1,789
Total Personnel Services				58,592
Maintenance and Other Operating Expenses				
Travelling Expenses				8,855
Training and Scholarship Expenses				4,552
Supplies and Materials Expenses				6,045
Utility Expenses				3,740

Communication Expenses	979
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,332
General Services	3,840
Repairs and Maintenance	1,202
Taxes, Insurance Premiums and Other Fees	369
Labor and Wages	17,769
Other Maintenance and Operating Expenses	
Advertising Expenses	20,992
Printing and Publication Expenses	1,805
Representation Expenses	6,171
Rent/Lease Expenses	703
Subscription Expenses	4,548
Other Maintenance and Operating Expenses	186
Total Maintenance and Other Operating Expenses	98,224
Total Current Operating Expenditures	156,816
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,455
Total Capital Outlays	13,455
TOTAL NEW APPROPRIATIONS	170,271

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder . . . . . P 253,008,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 28,742,000	P 35,252,000	P 2,908,000	P 66,902,000
Operations	39,521,000	136,585,000	10,000,000	186,106,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	39,521,000	136,585,000	10,000,000	186,106,000
TOTAL NEW APPROPRIATIONS	P 68,263,000	P 171,837,000	P 12,908,000	P 253,008,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,742,000	P 35,252,000	P 2,908,000	P 66,902,000
Sub-total, General Administration and Support	28,742,000	35,252,000	2,908,000	66,902,000
Operations				
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	39,521,000	136,585,000	10,000,000	186,106,000
Technology Application, Promotion and Commercialization	23,732,000	43,607,000		67,339,000
Technology and Invention Development Assistance	15,789,000	92,978,000	10,000,000	118,767,000
Sub-total, Operations	39,521,000	136,585,000	10,000,000	186,106,000
TOTAL NEW APPROPRIATIONS	P 68,263,000	P 171,837,000	P 12,908,000	P 253,008,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	43,104
Total Permanent Positions	43,104
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,680
Representation Allowance	336
Transportation Allowance	336

Clothing and Uniform Allowance	490	
Mid-Year Bonus - Civilian	3,593	
Year End Bonus	3,593	
Cash Gift	350	
Productivity Enhancement Incentive	350	
Step Increment	108	
Total Other Compensation Common to All	10,836	
Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel	12,970	
Total Other Compensation for Specific Groups	12,970	
Other Benefits		
PAG-IBIG Contributions	168	
PhilHealth Contributions	1,056	
Employees Compensation Insurance Premiums	84	
Loyalty Award - Civilian	45	
Total Other Benefits	1,353	
Total Personnel Services	68,263	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,500	
Training and Scholarship Expenses	3,051	
Supplies and Materials Expenses	6,829	
Utility Expenses	2,020	
Communication Expenses	2,171	
Awards/Rewards and Prizes	150	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	24,624	
General Services	3,515	
Repairs and Maintenance	2,925	
Financial Assistance/Subsidy	101,000	
Taxes, Insurance Premiums and Other Fees	840	
Labor and Wages	400	
Other Maintenance and Operating Expenses		
Advertising Expenses	330	
Printing and Publication Expenses	560	
Representation Expenses	1,310	
Transportation and Delivery Expenses	850	
Rent/Lease Expenses	9,200	
Membership Dues and Contributions to Organizations	75	
Subscription Expenses	2,615	
Litigation/Acquired Assets Expenses	2,100	
Other Maintenance and Operating Expenses	2,636	
Total Maintenance and Other Operating Expenses	171,837	
Total Current Operating Expenditures	240,100	

Capital Outlays		
Loans Outlay	10,000	
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	2,908	
Total Capital Outlays	12,908	
TOTAL NEW APPROPRIATIONS	253,008	

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 1,202,885,000	P 6,448,967,000	P 271,277,000	P 7,923,129,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	83,965,000	314,554,000	2,330,000	400,849,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	155,597,000	335,127,000	636,517,000	1,127,241,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	158,801,000	86,622,000	18,040,000	263,463,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	308,647,000	184,897,000	92,378,000	585,922,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	207,213,000	74,042,000	22,000,000	303,255,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	22,002,000	142,715,000	6,525,000	171,242,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	41,530,000	210,358,000	3,635,000	255,523,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	716,835,000	834,003,000	576,942,000	2,127,780,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	213,282,000	1,459,077,000	12,362,000	1,684,721,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	65,795,000	836,201,000	3,410,000	905,406,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	83,041,000	991,625,000	5,440,000	1,080,106,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	185,567,000	420,665,000	369,264,000	975,496,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	230,224,000	196,548,000	461,209,000	887,981,000
O. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM	1,634,527,000	925,338,000	373,100,000	2,932,965,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	69,279,000	196,248,000	95,473,000	361,000,000
Q. SCIENCE EDUCATION INSTITUTE	62,272,000	7,537,426,000		7,599,698,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	58,592,000	98,224,000	13,455,000	170,271,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	68,263,000	171,837,000	12,908,000	253,008,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 5,568,317,000	P 21,464,474,000	P 2,976,265,000	P 30,009,056,000

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 221,356,857,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 459,250,000	P 664,476,000	P 50,000,000	P 1,173,726,000
Support to Operations	112,376,000	3,283,831,000	2,764,220,000	6,160,427,000
Operations	15,146,099,000	193,118,567,000	30,000,000	208,294,666,000
PROMOTIVE SOCIAL WELFARE PROGRAM	13,046,301,000	104,446,506,000		117,492,807,000
PROTECTIVE SOCIAL WELFARE PROGRAM	866,645,000	85,205,541,000		86,072,186,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,237,924,000	30,000,000	3,267,924,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	40,902,000	44,951,000		85,853,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,192,251,000	183,645,000		1,375,896,000
Total, Regular Programs	15,717,725,000	197,066,874,000	2,844,220,000	215,628,819,000
B. PROJECT(S)				
Locally-Funded Project(s)	144,916,000	5,583,122,000		5,728,038,000
Total, Project(s)	144,916,000	5,583,122,000		5,728,038,000
TOTAL NEW APPROPRIATIONS	P 15,862,641,000	P 202,649,996,000	P 2,844,220,000	P 221,356,857,000

Special Provision(s)

1. **Pantawid Pamilyang Pilipino Program.** The amount of One Hundred Twelve Billion Nine Hundred Ninety Seven Million Forty Four Thousand Pesos (P112,997,044,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: *Provided*, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. The said amount shall cover cash grants, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, and cash grants for the first 1,000-day health monitoring during pregnancy until the child has turned two (2) years old.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no

AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

2. **Quick Response Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the pre-positioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Social Pension for Indigent Senior Citizens.** The amount of Forty Nine Billion Eight Hundred Twelve Million Two Hundred Ninety Five Thousand Pesos (P49,812,295,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to augment the daily subsistence and other medical needs of indigent senior citizens, as determined by the DSWD, in accordance with R.A. No. 11916. In no case shall more than five (5%) of said amount be used for administrative expenses.

The monthly stipend shall be released to target beneficiaries either in cash, direct remittance through the engagement of a service provider duly accredited by the BSP, electronic transfer, or other modes of delivery, whichever is more practical and acceptable to the beneficiary, ensuring its release in the most expeditious and efficient manner.

4. **Trust Receipts from the Proceeds from the Sale of the Welfareville Property.** Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996, and shall be recorded as trust receipts.

5. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Nine Hundred Million One Hundred Twelve Thousand Pesos (P900,112,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected and conflict-vulnerable areas already identified by the OPAPRU.

6. **Tara, Basa! Tutoring Program.** The amount of Nine Hundred Million Pesos (P900,000,000) appropriated herein for the Tara, Basa! Tutoring Program under Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB) shall be used for the conduct of a community-based social welfare and development program aimed to provide socioeconomic opportunities for poor or low income families with college students and elementary students through the provision of cash for work initiatives while fostering community engagement and educational support.

Implementation of this Program shall be subject to the guidelines issued by the DSWD.

7. **Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 424,653,000	P 664,476,000	P 50,000,000	P 1,139,129,000
National Capital Region (NCR)	424,653,000	472,093,000	50,000,000	946,746,000
Central Office	424,653,000	413,199,000	50,000,000	887,852,000
Regional Office - NCR		58,894,000		58,894,000

Region I - Ilocos	19,881,000	19,881,000	
Regional Office - I	19,881,000	19,881,000	
Cordillera Administrative Region (CAR)	9,474,000	9,474,000	
Regional Office - CAR	9,474,000	9,474,000	
Region II - Cagayan Valley	6,580,000	6,580,000	
Regional Office - II	6,580,000	6,580,000	
Region III - Central Luzon	18,875,000	18,875,000	
Regional Office - III	18,875,000	18,875,000	
Region IVA - CALABARZON	22,454,000	22,454,000	
Regional Office - IVA	22,454,000	22,454,000	
Region IVB - MIMAROPA	15,673,000	15,673,000	
Regional Office - IVB	15,673,000	15,673,000	
Region V - Bicol	9,521,000	9,521,000	
Regional Office - V	9,521,000	9,521,000	
Region VI - Western Visayas	6,605,000	6,605,000	
Regional Office - VI	6,605,000	6,605,000	
Negros Island Region (NIR)	6,182,000	6,182,000	
Regional Office - NIR	6,182,000	6,182,000	
Region VII- Central Visayas	5,759,000	5,759,000	
Regional Office - VII	5,759,000	5,759,000	
Region VIII- Eastern Visayas	29,876,000	29,876,000	
Regional Office - VIII	29,876,000	29,876,000	
Region IX - Zamboanga Peninsula	10,177,000	10,177,000	
Regional Office - IX	10,177,000	10,177,000	
Region X - Northern Mindanao	12,692,000	12,692,000	
Regional Office - X	12,692,000	12,692,000	
Region XI - Davao	4,943,000	4,943,000	
Regional Office - XI	4,943,000	4,943,000	
Region XII - SOCCSKSARGEN	9,024,000	9,024,000	

Regional Office - XII		9,024,000		9,024,000
Region XIII - Caraga		4,667,000		4,667,000
Regional Office - XIII		4,667,000		4,667,000
Administration of Personnel Benefits	34,597,000			34,597,000
National Capital Region (NCR)	34,597,000			34,597,000
Central Office	34,597,000			34,597,000
Sub-Total, General Administration and Support	459,250,000	664,476,000	50,000,000	1,173,726,000
Support to Operations				
Information and Communication Technology Service Management	12,199,000	3,129,046,000	2,764,220,000	5,905,465,000
National Capital Region (NCR)	12,199,000	3,129,046,000	2,764,220,000	5,905,465,000
Central Office	12,199,000	3,129,046,000	2,764,220,000	5,905,465,000
Social Marketing Services	14,570,000	7,545,000		22,115,000
National Capital Region (NCR)	14,570,000	7,545,000		22,115,000
Central Office	14,570,000	7,545,000		22,115,000
Social Technology Development and Enhancement	28,079,000	49,497,000		77,576,000
National Capital Region (NCR)	28,079,000	49,497,000		77,576,000
Central Office	28,079,000	49,497,000		77,576,000
Formulation and Development of Policies and Plans	57,528,000	30,152,000		87,680,000
National Capital Region (NCR)	57,528,000	30,152,000		87,680,000
Central Office	57,528,000	30,152,000		87,680,000
Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		67,591,000		67,591,000
National Capital Region (NCR)		67,591,000		67,591,000
Central Office		67,591,000		67,591,000
Sub-Total, Support to Operations	112,376,000	3,283,831,000	2,764,220,000	6,160,427,000
Operations				
PROMOTIVE SOCIAL WELFARE PROGRAM	13,046,301,000	104,446,506,000		117,492,807,000
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	12,556,764,000	100,440,280,000		112,997,044,000

National Capital Region (NCR)	1,017,219,000	6,908,227,000	7,925,446,000
Central Office	305,089,000	3,290,601,000	3,595,690,000
Regional Office - NCR	712,130,000	3,617,626,000	4,329,756,000
Region I - Ilocos	618,121,000	4,299,588,000	4,917,709,000
Regional Office - I	618,121,000	4,299,588,000	4,917,709,000
Cordillera Administrative Region (CAR)	256,742,000	1,157,445,000	1,414,187,000
Regional Office - CAR	256,742,000	1,157,445,000	1,414,187,000
Region II - Cagayan Valley	379,316,000	2,648,202,000	3,027,518,000
Regional Office - II	379,316,000	2,648,202,000	3,027,518,000
Region III - Central Luzon	947,905,000	6,861,828,000	7,809,733,000
Regional Office - III	947,905,000	6,861,828,000	7,809,733,000
Region IVA - CALABARZON	908,913,000	9,233,476,000	10,142,389,000
Regional Office - IVA	908,913,000	9,233,476,000	10,142,389,000
Region IVB - MIMAROPA	650,259,000	4,536,906,000	5,187,165,000
Regional Office - IVB	650,259,000	4,536,906,000	5,187,165,000
Region V - Bicol	1,070,435,000	8,583,195,000	9,653,630,000
Regional Office - V	1,070,435,000	8,583,195,000	9,653,630,000
Region VI - Western Visayas	914,176,000	4,252,037,000	5,166,213,000
Regional Office - VI	914,176,000	4,252,037,000	5,166,213,000
Negros Island Region (NIR)		7,778,034,000	7,778,034,000
Regional Office - NIR		7,778,034,000	7,778,034,000
Region VII - Central Visayas	857,337,000	6,375,395,000	7,232,732,000
Regional Office - VII	857,337,000	6,375,395,000	7,232,732,000
Region VIII - Eastern Visayas	816,212,000	7,394,871,000	8,211,083,000
Regional Office - VIII	816,212,000	7,394,871,000	8,211,083,000
Region IX - Zamboanga Peninsula	1,019,666,000	7,276,706,000	8,296,372,000
Regional Office - IX	1,019,666,000	7,276,706,000	8,296,372,000
Region X - Northern Mindanao	865,593,000	6,667,130,000	7,532,723,000
Regional Office - X	865,593,000	6,667,130,000	7,532,723,000

Region XI - Davao	810,565,000	6,831,345,000	7,641,910,000
Regional Office - XI	810,565,000	6,831,345,000	7,641,910,000
Region XII - SOCCSKSARGEN	805,450,000	5,596,745,000	6,402,195,000
Regional Office - XII	805,450,000	5,596,745,000	6,402,195,000
Region XIII - Caraga	618,855,000	4,039,150,000	4,658,005,000
Regional Office - XIII	618,855,000	4,039,150,000	4,658,005,000
Sustainable Livelihood Program	489,537,000	4,006,226,000	4,495,763,000
National Capital Region (NCR)	64,250,000	2,850,780,000	2,915,030,000
Central Office	45,273,000	2,809,215,000	2,854,488,000
Regional Office - NCR	18,977,000	41,565,000	60,542,000
Region I - Ilocos	18,567,000	73,452,000	92,019,000
Regional Office - I	18,567,000	73,452,000	92,019,000
Cordillera Administrative Region (CAR)	21,414,000	43,656,000	65,070,000
Regional Office - CAR	21,414,000	43,656,000	65,070,000
Region II - Cagayan Valley	15,308,000	59,786,000	75,094,000
Regional Office - II	15,308,000	59,786,000	75,094,000
Region III - Central Luzon	15,515,000	77,642,000	93,157,000
Regional Office - III	15,515,000	77,642,000	93,157,000
Region IVA - CALABARZON	16,121,000	101,627,000	117,748,000
Regional Office - IVA	16,121,000	101,627,000	117,748,000
Region IVB - MIMAROPA	31,071,000	50,995,000	82,066,000
Regional Office - IVB	31,071,000	50,995,000	82,066,000
Region V - Bicol	30,465,000	97,064,000	127,529,000
Regional Office - V	30,465,000	97,064,000	127,529,000
Region VI - Western Visayas	25,163,000	109,218,000	134,381,000
Regional Office - VI	25,163,000	109,218,000	134,381,000
Region VII - Central Visayas	21,100,000	114,573,000	135,673,000
Regional Office - VII	21,100,000	114,573,000	135,673,000

Region VIII - Eastern Visayas	36,457,000	101,766,000	138,223,000
Regional Office - VIII	36,457,000	101,766,000	138,223,000
Region IX - Zamboanga Peninsula	55,159,000	63,819,000	118,978,000
Regional Office - IX	55,159,000	63,819,000	118,978,000
Region X - Northern Mindanao	38,177,000	97,753,000	135,930,000
Regional Office - X	38,177,000	97,753,000	135,930,000
Region XI - Davao	34,858,000	61,265,000	96,123,000
Regional Office - XI	34,858,000	61,265,000	96,123,000
Region XII - SOCCSKSARGEN	16,347,000	40,716,000	57,063,000
Regional Office - XII	16,347,000	40,716,000	57,063,000
Region XIII - Caraga	49,565,000	62,114,000	111,679,000
Regional Office - XII	49,565,000	62,114,000	111,679,000
PROTECTIVE SOCIAL WELFARE PROGRAM	866,645,000	85,205,541,000	86,072,186,000
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	777,121,000	2,255,280,000	3,032,401,000
Services for Residential and Center-based Clients	777,121,000	2,255,280,000	3,032,401,000
National Capital Region (NCR)	249,620,000	1,169,351,000	1,418,971,000
Central Office		632,373,000	632,373,000
Regional Office - NCR	249,620,000	536,978,000	786,598,000
Region I - Ilocos	40,204,000	71,437,000	111,641,000
Regional Office - I	40,204,000	71,437,000	111,641,000
Cordillera Administrative Region (CAR)	19,965,000	43,956,000	63,921,000
Regional Office -CAR	19,965,000	43,956,000	63,921,000
Region II - Cagayan Valley	27,794,000	38,520,000	66,314,000
Regional Office - II	27,794,000	38,520,000	66,314,000
Region III - Central Luzon	60,121,000	144,921,000	205,042,000
Regional Office - III	60,121,000	144,921,000	205,042,000
Region IVA - CALABARZON	70,703,000	112,140,000	182,843,000
Regional Office - IVA	70,703,000	112,140,000	182,843,000

Region IVB - MIMAROPA	1,237,000	13,275,000	14,512,000
Regional Office -IVB	1,237,000	13,275,000	14,512,000
Region V - Bicol	26,421,000	37,543,000	63,964,000
Regional Office -V	26,421,000	37,543,000	63,964,000
Region VI - Western Visayas	32,314,000	34,784,000	67,098,000
Regional Office -VI	32,314,000	34,784,000	67,098,000
Region VII - Central Visayas	43,566,000	84,362,000	127,928,000
Regional Office -VII	43,566,000	84,362,000	127,928,000
Region VIII - Eastern Visayas	39,270,000	47,754,000	87,024,000
Regional Office -VIII	39,270,000	47,754,000	87,024,000
Region IX - Zamboanga Peninsula	44,463,000	178,785,000	223,248,000
Regional Office -IX	44,463,000	178,785,000	223,248,000
Region X - Northern Mindanao	28,279,000	56,445,000	84,724,000
Regional Office -X	28,279,000	56,445,000	84,724,000
Region XI - Davao	58,916,000	105,604,000	164,520,000
Regional Office -XI	58,916,000	105,604,000	164,520,000
Region XII - SOCCSKSARGEN	21,201,000	62,188,000	83,389,000
Regional Office -XII	21,201,000	62,188,000	83,389,000
Region XIII - Caraga	13,047,000	54,215,000	67,262,000
Regional Office -XIII	13,047,000	54,215,000	67,262,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		6,113,551,000	6,113,551,000
Supplementary Feeding Program		6,113,551,000	6,113,551,000
National Capital Region (NCR)		3,503,073,000	3,503,073,000
Central Office		3,320,641,000	3,320,641,000
Regional Office - NCR		182,432,000	182,432,000
Region I - Ilocos		148,616,000	148,616,000
Regional Office - I		148,616,000	148,616,000
Cordillera Administrative Region (CAR)		68,857,000	68,857,000
Regional Office - CAR		68,857,000	68,857,000

Region II - Cagayan Valley	136,948,000	136,948,000	
Regional Office - II	136,948,000	136,948,000	
Region III - Central Luzon	207,186,000	207,186,000	
Regional Office - III	207,186,000	207,186,000	
Region IVA - CALABARZON	269,924,000	269,924,000	
Regional Office - IVA	269,924,000	269,924,000	
Region IVB - MIMAROPA	117,668,000	117,668,000	
Regional Office - IVB	117,668,000	117,668,000	
Region V - Bicol	229,522,000	229,522,000	
Regional Office - V	229,522,000	229,522,000	
Region VI - Western Visayas	185,515,000	185,515,000	
Regional Office - VI	185,515,000	185,515,000	
Negros Island Region (NIR)	175,871,000	175,871,000	
Regional Office - NIR	175,871,000	175,871,000	
Region VII - Central Visayas	174,514,000	174,514,000	
Regional Office - VII	174,514,000	174,514,000	
Region VIII - Eastern Visayas	82,897,000	82,897,000	
Regional Office - VIII	82,897,000	82,897,000	
Region IX - Zamboanga Peninsula	174,417,000	174,417,000	
Regional Office - IX	174,417,000	174,417,000	
Region X - Northern Mindanao	234,899,000	234,899,000	
Regional Office - X	234,899,000	234,899,000	
Region XI - Davao	140,328,000	140,328,000	
Regional Office - XI	140,328,000	140,328,000	
Region XII - SOCCSKSARGEN	148,027,000	148,027,000	
Regional Office - XII	148,027,000	148,027,000	
Region XIII - Caraga	115,289,000	115,289,000	
Regional Office - XIII	115,289,000	115,289,000	

SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	39,481,000	49,772,814,000	49,812,295,000
Social Pension for Indigent Senior Citizens	39,481,000	49,772,814,000	49,812,295,000
National Capital Region (NCR)	9,366,000	15,890,930,000	15,900,296,000
Central Office	7,359,000	13,869,923,000	13,877,282,000
Regional Office - NCR	2,007,000	2,021,007,000	2,023,014,000
Region I - Ilocos	2,007,000	1,893,224,000	1,895,231,000
Regional Office - I	2,007,000	1,893,224,000	1,895,231,000
Cordillera Administrative Region (CAR)	2,007,000	1,012,250,000	1,014,257,000
Regional Office - CAR	2,007,000	1,012,250,000	1,014,257,000
Region II - Cagayan Valley	2,007,000	2,235,004,000	2,237,011,000
Regional Office - II	2,007,000	2,235,004,000	2,237,011,000
Region III - Central Luzon	2,007,000	1,213,907,000	1,215,914,000
Regional Office - III	2,007,000	1,213,907,000	1,215,914,000
Region IVA - CALABARZON	2,007,000	3,047,281,000	3,049,288,000
Regional Office - IVA	2,007,000	3,047,281,000	3,049,288,000
Region IVB - MIMAROPA	2,007,000	1,889,803,000	1,891,810,000
Regional Office - IVB	2,007,000	1,889,803,000	1,891,810,000
Region V - Bicol	2,007,000	2,627,972,000	2,629,979,000
Regional Office - V	2,007,000	2,627,972,000	2,629,979,000
Region VI - Western Visayas	2,007,000	2,981,298,000	2,983,305,000
Regional Office - VI	2,007,000	2,981,298,000	2,983,305,000
Negros Island Region (NIR)		1,216,280,000	1,216,280,000
Regional Office - NIR		1,216,280,000	1,216,280,000
Region VII - Central Visayas	2,007,000	2,078,989,000	2,080,996,000
Regional Office - VII	2,007,000	2,078,989,000	2,080,996,000
Region VIII - Eastern Visayas	2,007,000	2,665,700,000	2,667,707,000
Regional Office - VIII	2,007,000	2,665,700,000	2,667,707,000
Region IX - Zamboanga Peninsula	2,007,000	2,189,064,000	2,191,071,000
Regional Office - IX	2,007,000	2,189,064,000	2,191,071,000

Region X - Northern Mindanao	2,007,000	2,128,545,000	2,130,552,000
Regional Office - X	2,007,000	2,128,545,000	2,130,552,000
Region XI - Davao	2,007,000	2,630,180,000	2,632,187,000
Regional Office - XI	2,007,000	2,630,180,000	2,632,187,000
Region XII - SOCCSKSARGEN	2,017,000	2,368,010,000	2,370,027,000
Regional Office - XII	2,017,000	2,368,010,000	2,370,027,000
Region XIII - Caraga	2,007,000	1,704,377,000	1,706,384,000
Regional Office - XIII	2,007,000	1,704,377,000	1,706,384,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	50,043,000	26,986,221,000	27,036,264,000
Protective Services for Individuals and Families in Difficult Circumstances	50,043,000	26,978,411,000	27,028,454,000
National Capital Region (NCR)	50,043,000	26,978,411,000	27,028,454,000
Central Office	50,043,000	26,978,411,000	27,028,454,000
Assistance to Persons with Disability		7,810,000	7,810,000
National Capital Region (NCR)		7,810,000	7,810,000
Central Office		7,810,000	7,810,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		77,675,000	77,675,000
Services to Displaced Persons		53,021,000	53,021,000
National Capital Region (NCR)		53,021,000	53,021,000
Central Office		53,021,000	53,021,000
Recovery and Reintegration Program for Trafficked Persons		24,654,000	24,654,000
National Capital Region (NCR)		5,523,000	5,523,000
Central Office		2,156,000	2,156,000
Regional Office - NCR		3,367,000	3,367,000
Region I - Ilocos		880,000	880,000
Regional Office - I		880,000	880,000
Cordillera Administrative Region (CAR)		752,000	752,000
Regional Office - CAR		752,000	752,000

Region II - Cagayan Valley	928,000	928,000	
Regional Office - II	928,000	928,000	
Region III - Central Luzon	1,392,000	1,392,000	
Regional Office - III	1,392,000	1,392,000	
Region IVA - CALABARZON	1,080,000	1,080,000	
Regional Office - IVA	1,080,000	1,080,000	
Region IVB - MIMAROPA	720,000	720,000	
Regional Office - IVB	720,000	720,000	
Region V - Bicol	832,000	832,000	
Regional Office - V	832,000	832,000	
Region VI - Western Visayas	984,000	984,000	
Regional Office - VI	984,000	984,000	
Negros Island Region (NIR)	712,000	712,000	
Regional Office - NIR	712,000	712,000	
Region VII - Central Visayas	1,991,000	1,991,000	
Regional Office - VII	1,991,000	1,991,000	
Region VIII - Eastern Visayas	1,399,000	1,399,000	
Regional Office - VIII	1,399,000	1,399,000	
Region IX - Zamboanga Peninsula	2,663,000	2,663,000	
Regional Office - IX	2,663,000	2,663,000	
Region X - Northern Mindanao	1,519,000	1,519,000	
Regional Office - X	1,519,000	1,519,000	
Region XI - Davao	1,040,000	1,040,000	
Regional Office - XI	1,040,000	1,040,000	
Region XII - SOCCSKSARGEN	760,000	760,000	
Regional Office - XII	760,000	760,000	
Region XIII - Caraga	1,479,000	1,479,000	
Regional Office - XIII	1,479,000	1,479,000	

DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,237,924,000	30,000,000	3,267,924,000	
Disaster Response and Rehabilitation Program		1,936,131,000		1,936,131,000	
National Capital Region (NCR)		1,936,131,000		1,936,131,000	
Central Office		1,936,131,000		1,936,131,000	
National Resource Operation		51,793,000	30,000,000	81,793,000	
National Capital Region (NCR)		51,793,000	30,000,000	81,793,000	
Central Office		51,793,000	30,000,000	81,793,000	
Quick Response Fund		1,250,000,000		1,250,000,000	
National Capital Region (NCR)		1,250,000,000		1,250,000,000	
Central Office		1,250,000,000		1,250,000,000	
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	40,902,000	44,951,000		85,853,000	
Standards-setting, Licensing, Accreditation and Monitoring Services	40,902,000	44,951,000		85,853,000	
National Capital Region (NCR)	40,902,000	44,951,000		85,853,000	
Central Office	40,902,000	44,951,000		85,853,000	
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,192,251,000	183,645,000		1,375,896,000	
Provision of Technical/Advisory Assistance and Other Related Support Services	1,173,466,000	156,642,000		1,330,108,000	
National Capital Region (NCR)	99,754,000	115,790,000		215,544,000	
Central Office		111,297,000		111,297,000	
Regional Office - NCR	99,754,000	4,493,000		104,247,000	
Region I - Ilocos	64,748,000	2,480,000		67,228,000	
Regional Office - I	64,748,000	2,480,000		67,228,000	
Cordillera Administrative Region (CAR)	62,860,000	2,227,000		65,087,000	
Regional Office - CAR	62,860,000	2,227,000		65,087,000	
Region II - Cagayan Valley	65,640,000	3,455,000		69,095,000	
Regional Office - II	65,640,000	3,455,000		69,095,000	
Region III - Central Luzon	89,810,000	4,192,000		94,002,000	
Regional Office - III	89,810,000	4,192,000		94,002,000	

Region IVA - CALABARZON	80,134,000	2,624,000		82,758,000
Regional Office - IVA	80,134,000	2,624,000		82,758,000
Region IVB - MIMAROPA	63,750,000	3,671,000		67,421,000
Regional Office - IVB	63,750,000	3,671,000		67,421,000
Region V - Bicol	70,967,000	2,257,000		73,224,000
Regional Office - V	70,967,000	2,257,000		73,224,000
Region VI - Western Visayas	76,102,000	2,378,000		78,480,000
Regional Office - VI	76,102,000	2,378,000		78,480,000
Region VII - Central Visayas	76,985,000	2,128,000		79,113,000
Regional Office - VII	76,985,000	2,128,000		79,113,000
Region VIII - Eastern Visayas	60,114,000	2,481,000		62,595,000
Regional Office - VIII	60,114,000	2,481,000		62,595,000
Region IX - Zamboanga Peninsula	80,138,000	3,252,000		83,390,000
Regional Office - IX	80,138,000	3,252,000		83,390,000
Region X - Northern Mindanao	72,096,000	2,199,000		74,295,000
Regional Office - X	72,096,000	2,199,000		74,295,000
Region XI - Davao	68,460,000	2,510,000		70,970,000
Regional Office - XI	68,460,000	2,510,000		70,970,000
Region XII - SOCCSKSARGEN	70,695,000	3,059,000		73,754,000
Regional Office - XII	70,695,000	3,059,000		73,754,000
Region XIII - Caraga	71,213,000	1,939,000		73,152,000
Regional Office - XIII	71,213,000	1,939,000		73,152,000
Provision of Capability Training Programs	18,785,000	27,003,000		45,788,000
National Capital Region (NCR)	18,785,000	27,003,000		45,788,000
Central Office	18,785,000	27,003,000		45,788,000
Sub-Total, Operations	15,146,099,000	193,118,567,000	30,000,000	208,294,666,000
Total, Regular Programs	15,717,725,000	197,066,874,000	2,844,220,000	215,628,819,000
PROJECT(S)				
Locally-Funded Project(s)				

National Household Targeting System for Poverty Reduction	144,916,000	45,375,000	190,291,000
National Capital Region (NCR)	50,599,000	34,329,000	84,928,000
Central Office	44,751,000	33,842,000	78,593,000
Regional Office - NCR	5,848,000	487,000	6,335,000
Region I - Ilocos	5,858,000	650,000	6,508,000
Regional Office - I	5,858,000	650,000	6,508,000
Cordillera Administrative Region (CAR)	5,848,000	650,000	6,498,000
Regional Office - CAR	5,848,000	650,000	6,498,000
Region II - Cagayan Valley	5,848,000	650,000	6,498,000
Regional Office - II	5,848,000	650,000	6,498,000
Region III - Central Luzon	5,858,000	650,000	6,508,000
Regional Office - III	5,858,000	650,000	6,508,000
Region IVA - CALABARZON	5,858,000	487,000	6,345,000
Regional Office - IVA	5,858,000	487,000	6,345,000
Region IVB - MIMAROPA	5,848,000	487,000	6,335,000
Regional Office - IVB	5,848,000	487,000	6,335,000
Region V - Bicol	5,848,000	650,000	6,498,000
Regional Office - V	5,848,000	650,000	6,498,000
Region VI - Western Visayas	5,848,000	650,000	6,498,000
Regional Office - VI	5,848,000	650,000	6,498,000
Negros Island Region (NIR)		650,000	650,000
Regional Office - NIR		650,000	650,000
Region VII - Central Visayas	5,848,000	650,000	6,498,000
Regional Office - VII	5,848,000	650,000	6,498,000
Region VIII - Eastern Visayas	6,027,000	650,000	6,677,000
Regional Office - VIII	6,027,000	650,000	6,677,000
Region IX - Zamboanga Peninsula	9,102,000	1,136,000	10,238,000
Regional Office - IX	9,102,000	1,136,000	10,238,000

Region X - Northern Mindanao	5,853,000	650,000	6,503,000
Regional Office - X	5,853,000	650,000	6,503,000
Region XI - Davao	5,848,000	650,000	6,498,000
Regional Office - XI	5,848,000	650,000	6,498,000
Region XII - SOCCSKSARGEN	8,952,000	1,136,000	10,088,000
Regional Office - XII	8,952,000	1,136,000	10,088,000
Region XIII - Caraga	5,873,000	650,000	6,523,000
Regional Office - XIII	5,873,000	650,000	6,523,000
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		1,780,087,000	1,780,087,000
National Capital Region (NCR)		1,780,087,000	1,780,087,000
Central Office		1,780,087,000	1,780,087,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		160,474,000	160,474,000
National Capital Region (NCR)		160,474,000	160,474,000
Central Office		160,474,000	160,474,000
Walang Gutom 2027: Food STAMP Program		1,890,000,000	1,890,000,000
National Capital Region (NCR)		1,890,000,000	1,890,000,000
Central Office		1,890,000,000	1,890,000,000
Pag-Abot Program		807,074,000	807,074,000
National Capital Region (NCR)		807,074,000	807,074,000
Central Office		807,074,000	807,074,000
Implementation and Monitoring of PAyapa at MAsaganang PamayaNAn (PAMANA) Program - Peace and Development Fund		351,071,000	351,071,000
National Capital Region (NCR)		351,071,000	351,071,000
Central Office		351,071,000	351,071,000
Implementation and Monitoring of PAyapa at MAsaganang PamayaNAn (PAMANA) Program - DSWD/LGU Led Livelihood		549,041,000	549,041,000
National Capital Region (NCR)		549,041,000	549,041,000
Central Office		549,041,000	549,041,000

Sub-Total, Locally-Funded Project(s)	144,916,000	5,583,122,000		5,728,038,000
Total, Project(s)	144,916,000	5,583,122,000		5,728,038,000
TOTAL NEW APPROPRIATIONS	P 15,862,641,000	P 202,649,996,000	P 2,844,220,000	P 221,356,857,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,545,074
Total Permanent Positions	1,545,074
Other Compensation Common to All	
Personnel Economic Relief Allowance	72,168
Representation Allowance	18,144
Transportation Allowance	17,574
Clothing and Uniform Allowance	21,049
Mid-Year Bonus - Civilian	128,757
Year End Bonus	128,757
Cash Gift	15,035
Productivity Enhancement Incentive	15,035
Step Increment	3,862
Total Other Compensation Common to All	420,381
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,348
Magna Carta for Public Social Workers	133,011
Overseas Allowance	3,777
Anniversary Bonus - Civilian	9,000
Total Other Compensation for Specific Groups	147,136
Other Benefits	
PAG-IBIG Contributions	7,217
PhilHealth Contributions	36,487
Employees Compensation Insurance Premiums	3,609
Loyalty Award - Civilian	2,985
Terminal Leave	34,597
Total Other Benefits	84,895
Non-Permanent Positions	13,665,155
Total Personnel Services	15,862,641

Maintenance and Other Operating Expenses	
Travelling Expenses	1,682,399
Training and Scholarship Expenses	989,969
Supplies and Materials Expenses	2,488,107
Utility Expenses	309,177
Communication Expenses	597,541
Awards/Rewards and Prizes	15,873
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	9,610
Professional Services	7,742,051
General Services	478,906
Repairs and Maintenance	235,579
Financial Assistance/Subsidy	185,510,920
Taxes, Insurance Premiums and Other Fees	88,226
Labor and Wages	4,864
Other Maintenance and Operating Expenses	
Advertising Expenses	42,604
Printing and Publication Expenses	23,611
Representation Expenses	177,098
Transportation and Delivery Expenses	27,521
Rent/Lease Expenses	378,804
Membership Dues and Contributions to Organizations	20
Subscription Expenses	1,573,160
Bank Transaction Fee	150,948
Other Maintenance and Operating Expenses	105,008
Total Maintenance and Other Operating Expenses	202,649,996
Total Current Operating Expenditures	218,512,637
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	80,300
Machinery and Equipment Outlay	2,763,920
Total Capital Outlays	2,844,220
TOTAL NEW APPROPRIATIONS	221,356,857

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 202,625,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 33,405,000	P 13,610,000	P 5,978,000	P 52,993,000

Operations	13,512,000	95,638,000	14,620,000	123,770,000
CHILD RIGHTS COORDINATION PROGRAM	13,512,000	95,638,000	14,620,000	123,770,000
Total, Regular Programs	46,917,000	109,248,000	20,598,000	176,763,000
B. PROJECT(S)				
Locally-Funded Project(s)		25,862,000		25,862,000
Total, Project(s)		25,862,000		25,862,000
TOTAL NEW APPROPRIATIONS	P 46,917,000	P 135,110,000	P 20,598,000	P 202,625,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 33,405,000	P 13,610,000	P 5,978,000	P 52,993,000
Sub-total, General Administration and Support	33,405,000	13,610,000	5,978,000	52,993,000
Operations				
CHILD RIGHTS COORDINATION PROGRAM	13,512,000	95,638,000	14,620,000	123,770,000
Policy Formulation and Coordination of the Implementation of Plans and Programs on the Fulfillment of the Rights of the Child	13,512,000	95,638,000	14,620,000	123,770,000
Sub-total, Operations	13,512,000	95,638,000	14,620,000	123,770,000
Total, Regular Programs	46,917,000	109,248,000	20,598,000	176,763,000
PROJECT(S)				
Locally-Funded Project(s)				
MAKABATA Helpline		25,862,000		25,862,000
Sub-total, Locally-Funded Project(s)		25,862,000		25,862,000

Total, Project(s)		25,862,000		25,862,000
TOTAL NEW APPROPRIATIONS	P 46,917,000	P 135,110,000	P 20,598,000	P 202,625,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	35,972
Total Permanent Positions	35,972
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,344
Representation Allowance	702
Transportation Allowance	432
Clothing and Uniform Allowance	392
Honoraria	368
Mid-Year Bonus - Civilian	2,998
Year End Bonus	2,998
Cash Gift	280
Productivity Enhancement Incentive	280
Step Increment	90
Total Other Compensation Common to All	9,884
Other Benefits	
PAG-IBIG Contributions	134
PhilHealth Contributions	844
Employees Compensation Insurance Premiums	68
Loyalty Award - Civilian	15
Total Other Benefits	1,061
Total Personnel Services	46,917
Maintenance and Other Operating Expenses	
Travelling Expenses	9,773
Training and Scholarship Expenses	43,739
Supplies and Materials Expenses	5,983
Utility Expenses	2,736
Communication Expenses	953
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	334
Professional Services	48,821
General Services	3,010

Repairs and Maintenance	1,340
Taxes, Insurance Premiums and Other Fees	1,033
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,267
Representation Expenses	3,817
Rent/Lease Expenses	680
Subscription Expenses	9,620
Other Maintenance and Operating Expenses	4
Total Maintenance and Other Operating Expenses	135,110
Total Current Operating Expenditures	182,027
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,620
Furniture, Fixtures and Books Outlay	978
Total Capital Outlays	20,598
TOTAL NEW APPROPRIATIONS	202,625

C. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder . . . . . P 133,058,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 24,231,000	P 5,526,000	P 3,700,000	P 33,457,000
Operations	27,947,000	70,604,000	1,050,000	99,601,000
JUVENILE JUSTICE AND WELFARE PROGRAM	27,947,000	70,604,000	1,050,000	99,601,000
TOTAL NEW APPROPRIATIONS	P 52,178,000	P 76,130,000	P 4,750,000	P 133,058,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated the BTMS; and

(b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,231,000	P 5,526,000	P 3,700,000	P 33,457,000
Sub-total, General Administration and Support	24,231,000	5,526,000	3,700,000	33,457,000
Operations				
JUVENILE JUSTICE AND WELFARE PROGRAM	27,947,000	70,604,000	1,050,000	99,601,000
Formulate Policies and Coordinate the Implementation of Plans and Programs on Children at Risk and Children in Conflict with the Law	27,947,000	70,604,000	1,050,000	99,601,000
Sub-total, Operations	27,947,000	70,604,000	1,050,000	99,601,000
TOTAL NEW APPROPRIATIONS	P 52,178,000	P 76,130,000	P 4,750,000	P 133,058,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	37,819
Total Permanent Positions	37,819
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,584
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	462
Mid-Year Bonus - Civilian	3,151
Year End Bonus	3,151
Cash Gift	330
Productivity Enhancement Incentive	330
Step Increment	95
Total Other Compensation Common to All	9,475

Other Compensation for Specific Groups		
Magna Carta for Public Social Workers	3,739	
Total Other Compensation for Specific Groups	3,739	
Other Benefits		
PAG-IBIG Contributions	158	
PhilHealth Contributions	907	
Employees Compensation Insurance Premiums	80	
Total Other Benefits	1,145	
Total Personnel Services	52,178	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,075	
Training and Scholarship Expenses	20,598	
Supplies and Materials Expenses	7,750	
Utility Expenses	650	
Communication Expenses	1,350	
Awards/Rewards and Prizes	600	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	13,600	
General Services	2,300	
Repairs and Maintenance	316	
Taxes, Insurance Premiums and Other Fees	135	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,000	
Printing and Publication Expenses	900	
Representation Expenses	9,000	
Transportation and Delivery Expenses	20	
Rent/Lease Expenses	5,500	
Subscription Expenses	700	
Other Maintenance and Operating Expenses	4,500	
Total Maintenance and Other Operating Expenses	76,130	
Total Current Operating Expenditures	128,308	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	1,050	
Transportation Equipment Outlay	3,700	
Total Capital Outlays	4,750	
TOTAL NEW APPROPRIATIONS	133,058	

D. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder ..... P 369,393,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
B. REGULAR PROGRAMS				
General Administration and Support	₱ 34,924,000	₱ 42,934,000	₱ 2,920,000	₱ 80,814,000
Operations	46,771,000	241,808,000		288,579,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	46,771,000	241,808,000		288,579,000
TOTAL NEW APPROPRIATIONS	₱ 81,244,000	₱ 284,742,000	₱ 2,920,000	₱ 369,393,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) UBS or other electronic means for reports not covered by the UBS until such time that all agencies have fully migrated to the BTMS; and

(b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	₱ 34,924,000	₱ 42,934,000	₱ 2,920,000	₱ 80,814,000
Sub-total, General Administration and Support	34,924,000	42,934,000	2,920,000	80,814,000
Operations				
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	46,210,000	241,809,000		288,579,000
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	21,208,000	52,600,000		81,268,000
Formulation, Prototyping and Monitoring of Policies Plans and Programs and Inter-Agency and Inter-Stakeholder Coordination Platforms	27,208,000	45,508,000		72,716,000
Provision of Information and Advocacy Support		7,092,000		7,092,000

BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	188,209,000		207,211,000
Support to Consultative and Convergence Platforms	19,002,000	188,209,000		207,211,000
Sub-total, Operations	46,770,000	241,809,000		288,579,000
TOTAL NEW APPROPRIATIONS	P 81,744,000	P 284,729,000	P 2,920,000	P 369,393,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	49,000
Total Permanent Positions	49,000
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,128
Representation Allowance	1,182
Transportation Allowance	1,182
Clothing and Uniform Allowance	329
Mid-Year Bonus - Civilian	4,084
Year End Bonus	4,084
Cash Gift	235
Per Diems	17,902
Productivity Enhancement Incentive	235
Step Increment	122
Total Other Compensation Common to All	30,483
Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	1,100
Total Other Compensation for Specific Groups	1,100
Other Benefits	
PAG-IBIG Contributions	113
PhilHealth Contributions	992
Employees Compensation Insurance Premiums	56
Total Other Benefits	1,161
Total Personnel Services	81,744

Maintenance and Other Operating Expenses		
Travelling Expenses	59,652	
Training and Scholarship Expenses	40,003	
Supplies and Materials Expenses	13,333	
Utility Expenses	880	
Communication Expenses	1,141	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	632	
Professional Services	54,509	
General Services	4,420	
Repairs and Maintenance	3,588	
Taxes, Insurance Premiums and Other Fees	510	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	50	
Representation Expenses	89,741	
Rent/Lease Expenses	9,000	
Subscription Expenses	1,325	
Other Maintenance and Operating Expenses	5,945	
Total Maintenance and Other Operating Expenses	284,729	
Total Current Operating Expenditures	366,473	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	2,920	
Total Capital Outlays	2,920	
TOTAL NEW APPROPRIATIONS	369,393	

E. NATIONAL AUTHORITY FOR CHILD CARE

For general administration and support, and operations, as indicated hereunder . . . . . P 721,197,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 163,455,000	P 109,835,000	P	P 273,290,000
Operations	138,405,000	309,502,000		447,907,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	46,717,000	13,132,000		59,849,000
INTER-COUNTRY ADOPTION PROGRAM	49,172,000	29,465,000		78,637,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	42,516,000	8,681,000		51,197,000

ALTERNATIVE CHILD CARE PROGRAM		258,224,000	258,224,000
TOTAL NEW APPROPRIATIONS	₱ 301,860,000	₱ 419,337,000	₱ 721,197,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) DBM or other electronic means for reports not covered by the DBM until such time that all agencies have fully migrated to the BTMS; and

(b) NACC's website

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	₱ 165,455,000	₱ 105,835,000		₱ 271,290,000
Sub-total, General Administration and Support	165,455,000	105,835,000		271,290,000
Operations				
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	46,717,000	13,132,000		59,849,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	46,717,000	13,132,000		59,849,000
INTER-COUNTRY ADOPTION PROGRAM	49,132,000	29,455,000		78,587,000
Adjudication/Entrustment of Children for Inter-Country Adoption	49,132,000	29,455,000		78,587,000
ALTERNATIVE CHILD CARE REGULATORY PROGRAM	42,516,000	8,681,000		51,197,000
Accreditation/Authorization of Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	42,516,000	8,681,000		51,197,000
ALTERNATIVE CHILD CARE PROGRAM		258,224,000		258,224,000
Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care		258,224,000		258,224,000
Sub-total, Operations	138,365,000	309,542,000		447,907,000
TOTAL NEW APPROPRIATIONS	₱ 301,860,000	₱ 419,337,000		₱ 721,197,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	233,693	
Total Permanent Positions	233,693	
Other Compensation Common to All		
Personnel Economic Relief Allowance	10,800	
Representation Allowance	942	
Transportation Allowance	942	
Clothing and Uniform Allowance	3,150	
Mid-Year Bonus - Civilian	19,474	
Year End Bonus	19,474	
Cash Gift	2,250	
Productivity Enhancement Incentive	2,250	
Step Increment	584	
Total Other Compensation Common to All	59,866	
Other Benefits		
PAG-IBIG Contributions	1,080	
PhilHealth Contributions	5,721	
Employees Compensation Insurance Premiums	540	
Total Other Benefits	7,341	
Non-Permanent Positions	960	
Total Personnel Services	301,860	
Maintenance and Other Operating Expenses		
Travelling Expenses	37,060	
Training and Scholarship Expenses	52,664	
Supplies and Materials Expenses	21,268	
Utility Expenses	5,414	
Communication Expenses	4,885	
Awards/Rewards and Prizes	300	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	498	
Professional Services	111,525	
General Services	12,200	
Repairs and Maintenance	3,950	
Financial Assitance/Subsidy	79,258	
Taxes, Insurance Premiums and Other Fees	2,250	
Other Maintenance and Operating Expenses		
Advertising Expenses	9,508	

Printing and Publication Expenses	4,351
Representation Expenses	25,451
Rent/Lease Expenses	29,818
Subscription Expenses	13,048
Other Maintenance and Operating Expenses	9,089
Total Maintenance and Other Operating Expenses	419,332
Total Current Operating Expenditures	321,193
TOTAL NEW APPROPRIATIONS	321,193

F. NATIONAL COUNCIL ON DISABILITY AFFAIRS

For general administration and support, and operations, as indicated hereunder ..... P 170,916,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 10,365,000	P 9,389,000	P	P 20,034,000
Operations	27,669,000	41,009,000	82,145,000	150,822,000
PERSONS WITH DISABILITY RIGHTS PROGRAM	27,669,000	41,009,000	82,145,000	150,822,000
TOTAL NEW APPROPRIATIONS	P 38,323,000	P 50,398,000	P 82,145,000	P 170,916,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCDA's website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,769,000	P 9,389,000	P	P 19,158,000

Administration of Personnel Benefits	936,000			936,000
Sub-total, General Administration and Support	10,705,000	9,389,000		20,094,000
Operations				
PERSONS WITH DISABILITY RIGHTS PROGRAM	27,668,000	41,009,000	82,145,000	150,822,000
Policy Formulation and Coordination for the Implementation of Plans and Programs on the Realization of the Rights of Persons with Disabilities to Achieve the Sustainable Development Goals by 2030	27,668,000	41,009,000	82,145,000	150,822,000
Sub-total, Operations	27,668,000	41,009,000	82,145,000	150,822,000
TOTAL NEW APPROPRIATIONS	P 38,373,000	P 50,398,000	P 82,145,000	P 170,916,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	28,859
Total Permanent Positions	28,859
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,152
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	336
Honoraria	46
Mid-Year Bonus - Civilian	2,405
Year End Bonus	2,405
Cash Gift	240
Productivity Enhancement Incentive	240
Step Increment	73
Total Other Compensation Common to All	7,713
Other Benefits	
PAG-IBIG Contributions	115
PhilHealth Contributions	693
Employees Compensation Insurance Premiums	57
Terminal Leave	936
Total Other Benefits	1,801
Total Personnel Services	38,373

Maintenance and Other Operating Expenses		
Travelling Expenses	2,128	
Training and Scholarship Expenses	4,347	
Supplies and Materials Expenses	2,619	
Utility Expenses	430	
Communication Expenses	1,054	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	11,453	
General Services	2,580	
Repairs and Maintenance	15,300	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	100	
Representation Expenses	3,836	
Subscription Expenses	5,421	
Donations	575	
Other Maintenance and Operating Expenses	419	
Total Maintenance and Other Operating Expenses	50,398	
Total Current Operating Expenditures	88,771	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	82,145	
Total Capital Outlays	82,145	
TOTAL NEW APPROPRIATIONS	170,916	

G. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder . . . . . P 248,202,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 41,222,000	P 65,781,000	P 2,130,000	P 109,133,000
Operations	76,894,000	62,175,000		139,069,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	76,894,000	62,175,000		139,069,000
TOTAL NEW APPROPRIATIONS	P 118,116,000	P 127,956,000	P 2,130,000	P 248,202,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	₱ 40,992,000	₱ 65,781,000	₱ 2,120,100	₱ 108,893,100
Administration of Personnel Benefits	230,400			230,400
Sub-total, General Administration and Support	41,222,400	65,781,000	2,120,100	109,123,500
Operations				
URBAN POOR COORDINATION AND SUPPORT PROGRAM	76,894,600	62,175,400		139,069,000
Coordination and Monitoring of Programs and Projects for the Urban Poor	16,894,600	62,175,400		139,069,100
Sub-total, Operations	16,894,600	62,175,600		139,069,100
TOTAL NEW APPROPRIATIONS	₱ 118,116,000	₱ 127,956,000	₱ 2,120,100	₱ 248,192,100

New Appropriations, by Object of Expenditure
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	89,256
Total Permanent Positions	89,256

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,912
Representation Allowance	918
Transportation Allowance	918
Clothing and Uniform Allowance	1,141
Mid-Year Bonus - Civilian	7,447
Year End Bonus	7,447
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	223
Total Other Compensation Common to All	23,636
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	459
Total Other Compensation for Specific Groups	459
Other Benefits	
PAG-IBIG Contributions	391
PhilHealth Contributions	2,111
Employees Compensation Insurance Premiums	195
Loyalty Award - Civilian	45
Terminal Leave	230
Total Other Benefits	2,972
Non-Permanent Positions	1,693
Total Personnel Services	118,116
Maintenance and Other Operating Expenses	
Travelling Expenses	12,500
Training and Scholarship Expenses	34,900
Supplies and Materials Expenses	11,795
Utility Expenses	3,950
Communication Expenses	4,432
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	664
Professional Services	24,258
General Services	7,400
Repairs and Maintenance	1,470
Taxes, Insurance Premiums and Other Fees	515
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	600
Rent/Lease Expenses	17,845
Subscription Expenses	7,427
Total Maintenance and Other Operating Expenses	127,956
Total Current Operating Expenditures	246,072

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equiptment Outlay	2,130	
Total Capital Outlays	2,130	
TOTAL NEW APPROPRIATIONS	248,202	

GENERAL SUMMARY
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 15,862,641,000	P 202,649,996,000	P 2,844,220,000	P 221,356,857,000
B. COUNCIL FOR THE WELFARE OF CHILDREN	46,917,000	135,110,000	20,598,000	202,625,000
C. JUVENILE JUSTICE AND WELFARE COUNCIL	52,178,000	76,130,000	4,750,000	133,058,000
D. NATIONAL ANTI-POVERTY COMMISSION	81,744,000	284,729,000	2,920,000	369,393,000
E. NATIONAL AUTHORITY FOR CHILD CARE	301,860,000	419,337,000		721,197,000
F. NATIONAL COUNCIL ON DISABILITY AFFAIRS	38,373,000	50,398,000	82,145,000	170,916,000
G. PRESIDENTIAL COMMISSION FOR THE URBAN POOR	118,116,000	127,956,000	2,130,000	248,202,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	P 16,501,829,000	P 203,743,656,000	P 2,956,763,000	P 223,202,248,000

XXV. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder . . . . . P 3,137,023,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 458,036,000	P 465,823,000	P 22,200,000	P 946,059,000
Support to Operations	36,078,000	14,943,000		51,021,000
Operations	220,605,000	1,711,729,000	132,609,000	2,064,943,000
TOURISM POLICY FORMULATION AND PLANNING PROGRAM	129,814,000	460,964,000	132,609,000	723,387,000
TOURISM INDUSTRY TRAINING PROGRAM	10,401,000	212,284,000		222,685,000
STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM	58,372,000	35,538,000		93,910,000
MARKET AND PRODUCT DEVELOPMENT PROGRAM	22,018,000	1,002,943,000		1,024,961,000
Total, Regular Programs	714,719,000	2,192,495,000	154,809,000	3,062,023,000
B. PROJECTS				
Locally-Funded Project(s)		75,000,000		75,000,000
Total, Project(s)		75,000,000		75,000,000
TOTAL NEW APPROPRIATIONS	P 714,719,000	P 2,267,495,000	P 154,809,000	P 3,137,023,000

Special Provision(s)

1. **Tourism Development Fund.** In addition to the amounts appropriated herein, Four Million Five Hundred Seventy Eight Thousand Pesos (P4,578,000) shall be used for the development, promotion, and marketing of tourism in the country sourced from accreditation, identification card, sticker, and code fees constituted into the Tourism Development Fund in accordance with Section 16 of R.A. No. 9593.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Trust Receipts from Income in Merchandising Operations.** The amount of Two Hundred Forty Three Million Seven Hundred Eighty Five Thousand Pesos (P243,785,000) sourced from the net profits of the merchandising operations of the Duty Free Philippines shall be used for tourism related projects and activities in accordance with E.O. No. 46, s. 1986. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

Disbursements or expenditures by the DOT in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal action under existing laws.

3. **Income and Unexpended Funds for Expositions and Similar Events.** All income and any unexpended funds in connection with government participation in expositions and other similar events shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

4. **Traditional Art and Craft.** The DOT shall include weaving, artisan crafts, and other Schools of Living Traditions in all its promotion, market, and tourism development. The DOT shall coordinate with the National Museum of the Philippines and the National Commission for Culture and the Arts for the implementation of this provision.

5. **Green Establishments.** The DOT shall promote ecotourism along with the greening of hotels and accommodation facilities, restaurants, and other tourism establishments, including activities on offsetting the carbon footprint of tourists, water and energy conservation, and the implementation of ecological solid waste management under R.A. No. 9003.

6. **Reporting and Posting Requirements.** The DOT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOT's website.

The DOT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 281,482,000	P 317,471,000	P 22,200,000	P 621,153,000
National Capital Region (NCR)	188,744,000	239,365,000	22,200,000	450,309,000
Central Office	183,016,000	236,323,000	22,200,000	441,539,000
Regional Office - NCR	5,728,000	3,042,000		8,770,000
Region I - Ilocos	4,505,000	6,243,000		10,748,000
Regional Office - I	4,505,000	6,243,000		10,748,000
Cordillera Administrative Region (CAR)	4,814,000	4,097,000		8,911,000
Regional Office - CAR	4,814,000	4,097,000		8,911,000
Region II - Cagayan Valley	8,485,000	3,000,000		11,485,000
Regional Office - II	8,485,000	3,000,000		11,485,000
Region III - Central Luzon	4,303,000	7,769,000		12,072,000
Regional Office - III	4,303,000	7,769,000		12,072,000
Region IVA - CALABARZON	5,056,000	5,983,000		11,039,000
Regional Office - IVA	5,056,000	5,983,000		11,039,000

Region IVB - MIMAROPA	7,202,000	5,571,000	12,773,000
Regional Office - IVB	7,202,000	5,571,000	12,773,000
Region V - Bicol	6,440,000	3,038,000	9,478,000
Regional Office - V	6,440,000	3,038,000	9,478,000
Region VI - Western Visayas	7,270,000	3,994,000	11,264,000
Regional Office - VI	7,270,000	3,994,000	11,264,000
Region VII - Central Visayas	6,184,000	8,438,000	14,622,000
Regional Office - VII	6,184,000	8,438,000	14,622,000
Region VIII - Eastern Visayas	7,319,000	3,526,000	10,845,000
Regional Office - VIII	7,319,000	3,526,000	10,845,000
Region IX - Zamboanga Peninsula	4,704,000	6,050,000	10,754,000
Regional Office - IX	4,704,000	6,050,000	10,754,000
Region X - Northern Mindanao	6,228,000	7,526,000	13,754,000
Regional Office - X	6,228,000	7,526,000	13,754,000
Region XI - Davao	6,577,000	5,382,000	11,959,000
Regional Office - XI	6,577,000	5,382,000	11,959,000
Region XII - SOCCSKSARGEN	6,800,000	4,435,000	11,235,000
Regional Office - XII	6,800,000	4,435,000	11,235,000
Region XIII - Caraga	6,851,000	3,054,000	9,905,000
Regional Office - XIII	6,851,000	3,054,000	9,905,000
Human Resource and Development		1,677,000	1,677,000
National Capital Region (NCR)		1,677,000	1,677,000
Central Office		1,677,000	1,677,000
Administration of Personnel Benefits	7,451,000		7,451,000
National Capital Region (NCR)	4,120,000		4,120,000
Central Office	4,120,000		4,120,000
Region VI - Western Visayas	2,771,000		2,771,000
Regional Office - VI	2,771,000		2,771,000

Region XI - Davao	560,000			560,000	
Regional Office - XI	560,000			560,000	
Maintenance of Foreign Offices	169,103,000	146,675,000		315,778,000	
National Capital Region (NCR)	169,103,000	146,675,000		315,778,000	
Central Office	169,103,000	146,675,000		315,778,000	
Sub-total, General Administration and Support	458,036,000	465,823,000	22,200,000	946,059,000	
Support to Operations					
Media and Communication Service	9,794,000	4,872,000		14,666,000	
National Capital Region (NCR)	9,794,000	4,872,000		14,666,000	
Central Office	9,794,000	4,872,000		14,666,000	
Legal Services	12,844,000	2,589,000		15,433,000	
National Capital Region (NCR)	12,844,000	2,589,000		15,433,000	
Central Office	12,844,000	2,589,000		15,433,000	
Legislation, Policy Coordination and Special Concerns	13,440,000	7,482,000		20,922,000	
National Capital Region (NCR)	13,440,000	7,482,000		20,922,000	
Central Office	13,440,000	7,482,000		20,922,000	
Sub-total, Support to Operations	36,078,000	14,943,000		51,021,000	
Operations					
TOURISM POLICY FORMULATION AND PLANNING PROGRAM	129,814,000	460,964,000	132,609,000	723,387,000	
Tourism Planning	129,814,000	460,964,000	132,609,000	723,387,000	
National Capital Region (NCR)	36,396,000	408,257,000	132,609,000	577,262,000	
Central Office	29,946,000	404,957,000	132,609,000	567,512,000	
Regional Office - NCR	6,450,000	3,300,000		9,750,000	
Region I - Ilocos	5,686,000	3,300,000		8,986,000	
Regional Office - I	5,686,000	3,300,000		8,986,000	
Cordillera Administrative Region (CAR)	5,415,000	3,477,000		8,892,000	
Regional Office - CAR	5,415,000	3,477,000		8,892,000	
Region II - Cagayan Valley	6,632,000	3,350,000		9,982,000	
Regional Office - II	6,632,000	3,350,000		9,982,000	

Region III - Central Luzon	4,605,000	3,300,000	7,905,000	
Regional Office - III	4,605,000	3,300,000	7,905,000	
Region IVA - CALABARZON	9,852,000	3,300,000	13,152,000	
Regional Office - IVA	9,852,000	3,300,000	13,152,000	
Region IVB - MIMAROPA	9,104,000	3,380,000	12,484,000	
Regional Office - IVB	9,104,000	3,380,000	12,484,000	
Region V - Bicol	6,821,000	3,300,000	10,121,000	
Regional Office - V	6,821,000	3,300,000	10,121,000	
Region VI - Western Visayas	4,768,000	6,000,000	10,768,000	
Regional Office - VI	4,768,000	6,000,000	10,768,000	
Region VII - Central Visayas	3,207,000	3,500,000	6,707,000	
Regional Office - VII	3,207,000	3,500,000	6,707,000	
Region VIII - Eastern Visayas	7,346,000	3,300,000	10,646,000	
Regional Office - VIII	7,346,000	3,300,000	10,646,000	
Region IX - Zamboanga Peninsula	7,297,000	3,300,000	10,597,000	
Regional Office - IX	7,297,000	3,300,000	10,597,000	
Region X - Northern Mindanao	3,498,000	3,300,000	6,798,000	
Regional Office - X	3,498,000	3,300,000	6,798,000	
Region XI - Davao	5,686,000	3,300,000	8,986,000	
Regional Office - XI	5,686,000	3,300,000	8,986,000	
Region XII - SOCCSKSARGEN	7,821,000	3,300,000	11,121,000	
Regional Office - XII	7,821,000	3,300,000	11,121,000	
Region XIII - Caraga	5,680,000	3,300,000	8,980,000	
Regional Office - XIII	5,680,000	3,300,000	8,980,000	
TOURISM INDUSTRY TRAINING PROGRAM	10,401,000	212,284,000	222,685,000	
Tourism Industry Training	10,401,000	212,284,000	222,685,000	
National Capital Region (NCR)	10,401,000	195,599,000	206,000,000	
Central Office	10,401,000	194,746,000	205,147,000	
Regional Office - NCR		853,000	853,000	

Region I - Ilocos	1,669,000	1,669,000	
Regional Office - I	1,669,000	1,669,000	
Cordillera Administrative Region (CAR)	1,934,000	1,934,000	
Regional Office - CAR	1,934,000	1,934,000	
Region II - Cagayan Valley	600,000	600,000	
Regional Office - II	600,000	600,000	
Region III - Central Luzon	1,727,000	1,727,000	
Regional Office - III	1,727,000	1,727,000	
Region IVA - CALABARZON	739,000	739,000	
Regional Office - IVA	739,000	739,000	
Region IVB - MIMAROPA	600,000	600,000	
Regional Office - IVB	600,000	600,000	
Region V - Bicol	668,000	668,000	
Regional Office - V	668,000	668,000	
Region VI - Western Visayas	612,000	612,000	
Regional Office - VI	612,000	612,000	
Region VII - Central Visayas	1,630,000	1,630,000	
Regional Office - VII	1,630,000	1,630,000	
Region VIII - Eastern Visayas	697,000	697,000	
Regional Office - VIII	697,000	697,000	
Region IX - Zamboanga Peninsula	1,161,000	1,161,000	
Regional Office - IX	1,161,000	1,161,000	
Region X - Northern Mindanao	906,000	906,000	
Regional Office - X	906,000	906,000	
Region XI - Davao	1,961,000	1,961,000	
Regional Office - XI	1,961,000	1,961,000	
Region XII - SOCCSKSARGEN	747,000	747,000	
Regional Office - XII	747,000	747,000	

Region XIII - Caraga		1,034,000	1,034,000
Regional Office - XIII		1,034,000	1,034,000
STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM	58,372,000	35,538,000	93,910,000
Tourism Standards Development, Regulation and Accreditation, Monitoring and Enforcement	53,475,000	35,214,000	88,689,000
National Capital Region (NCR)	23,182,000	18,984,000	42,166,000
Central Office	17,034,000	18,166,000	35,200,000
Regional Office - NCR	6,148,000	818,000	6,966,000
Region I - Ilocos	5,197,000	1,148,000	6,345,000
Regional Office - I	5,197,000	1,148,000	6,345,000
Cordillera Administrative Region (CAR)		954,000	954,000
Regional Office - CAR		954,000	954,000
Region II - Cagayan Valley		1,008,000	1,008,000
Regional Office - II		1,008,000	1,008,000
Region III - Central Luzon	6,887,000	1,054,000	7,941,000
Regional Office - III	6,887,000	1,054,000	7,941,000
Region IVA - CALABARZON		1,149,000	1,149,000
Regional Office - IVA		1,149,000	1,149,000
Region IVB - MIMAROPA	499,000	1,666,000	2,165,000
Regional Office - IVB	499,000	1,666,000	2,165,000
Region V - Bicol		1,312,000	1,312,000
Regional Office - V		1,312,000	1,312,000
Region VI - Western Visayas	6,743,000	1,389,000	8,132,000
Regional Office - VI	6,743,000	1,389,000	8,132,000
Region VII - Central Visayas	5,310,000	1,832,000	7,142,000
Regional Office - VII	5,310,000	1,832,000	7,142,000
Region VIII - Eastern Visayas		539,000	539,000
Regional Office - VIII		539,000	539,000
Region IX - Zamboanga Peninsula		528,000	528,000
Regional Office - IX		528,000	528,000

Region X - Northern Mindanao		500,000	500,000
Regional Office - X		500,000	500,000
Region XI - Davao	5,657,000	1,262,000	6,919,000
Regional Office - XI	5,657,000	1,262,000	6,919,000
Region XII - SOCCSKSARGEN		691,000	691,000
Regional Office - XII		691,000	691,000
Region XIII - Caraga		1,198,000	1,198,000
Regional Office - XIII		1,198,000	1,198,000
Projects and Investments Evaluation	4,897,000	324,000	5,221,000
National Capital Region (NCR)	4,897,000	324,000	5,221,000
Central Office	4,897,000	324,000	5,221,000
MARKET AND PRODUCT DEVELOPMENT PROGRAM	22,018,000	1,002,943,000	1,024,961,000
Market and Product Development	22,018,000	502,943,000	524,961,000
National Capital Region (NCR)	22,018,000	241,672,000	263,690,000
Central Office	22,018,000	225,272,000	247,290,000
Regional Office - NCR		16,400,000	16,400,000
Region I - Ilocos		17,200,000	17,200,000
Regional Office - I		17,200,000	17,200,000
Cordillera Administrative Region (CAR)		18,983,000	18,983,000
Regional Office - CAR		18,983,000	18,983,000
Region II - Cagayan Valley		15,300,000	15,300,000
Regional Office - II		15,300,000	15,300,000
Region III - Central Luzon		15,300,000	15,300,000
Regional Office - III		15,300,000	15,300,000
Region IVA - CALABARZON		16,400,000	16,400,000
Regional Office - IVA		16,400,000	16,400,000
Region IVB - MIMAROPA		17,200,000	17,200,000
Regional Office - IVB		17,200,000	17,200,000

Region V - Bicol		15,300,000		15,300,000	
Regional Office - V		15,300,000		15,300,000	
Region VI - Western Visayas		23,199,000		23,199,000	
Regional Office - VI		23,199,000		23,199,000	
Region VII - Central Visayas		20,020,000		20,020,000	
Regional Office - VII		20,020,000		20,020,000	
Region VIII - Eastern Visayas		17,135,000		17,135,000	
Regional Office - VIII		17,135,000		17,135,000	
Region IX - Zamboanga Peninsula		17,534,000		17,534,000	
Regional Office - IX		17,534,000		17,534,000	
Region X - Northern Mindanao		15,800,000		15,800,000	
Regional Office - X		15,800,000		15,800,000	
Region XI - Davao		18,500,000		18,500,000	
Regional Office - XI		18,500,000		18,500,000	
Region XII - SOCCSKSARGEN		17,600,000		17,600,000	
Regional Office - XII		17,600,000		17,600,000	
Region XIII - Caraga		15,800,000		15,800,000	
Regional Office - XIII		15,800,000		15,800,000	
Branding Campaign Program		500,000,000		500,000,000	
National Capital Region (NCR)		500,000,000		500,000,000	
Central Office		500,000,000		500,000,000	
Sub-total, Operations	220,605,000	1,711,729,000	132,609,000	2,064,943,000	
Total, Regular Programs	714,719,000	2,192,495,000	154,809,000	3,062,023,000	
PROJECTS					
Locally-Funded Project(s)					
Culinary Guide Selection and Activation for the Philippines' Emergence as a Global Gastronomy Tourism Destination		75,000,000		75,000,000	
National Capital Region (NCR)		75,000,000		75,000,000	
Central Office		75,000,000		75,000,000	

Sub-total, Locally-Funded Project(s)		75,000,000			75,000,000
Total, Project(s)		75,000,000			75,000,000
TOTAL NEW APPROPRIATIONS	P 714,719,000	P 2,267,495,000	P 154,809,000	P	3,137,023,000
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary					428,561
Total Permanent Positions					428,561
Other Compensation Common to All					
Personnel Economic Relief Allowance					13,584
Representation Allowance					9,810
Transportation Allowance					8,874
Clothing and Uniform Allowance					3,962
Mid-Year Bonus - Civilian					35,715
Year End Bonus					35,715
Cash Gift					2,830
Productivity Enhancement Incentive					2,830
Step Increment					1,069
Total Other Compensation Common to All					114,389
Other Compensation for Specific Groups					
Overseas Allowance					147,596
Total Other Compensation for Specific Groups					147,596
Other Benefits					
PAG-IBIG Contributions					1,358
PhilHealth Contributions					9,445
Employees Compensation Insurance Premiums					679
Loyalty Award - Civilian					300
Terminal Leave					7,451
Total Other Benefits					19,233
Non-Permanent Positions					4,940
Total Personnel Services					714,719
Maintenance and Other Operating Expenses					
Travelling Expenses					139,420

Training and Scholarship Expenses	399,945	
Supplies and Materials Expenses	73,986	
Utility Expenses	26,513	
Communication Expenses	31,887	
Awards/Rewards and Prizes	4,420	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,408	
Professional Services	806,647	
General Services	42,551	
Repairs and Maintenance	10,309	
Financial Assistance/Subsidy	5,446	
Taxes, Insurance Premiums and Other Fees	6,723	
Other Maintenance and Operating Expenses		
Advertising Expenses	172,957	
Printing and Publication Expenses	17,943	
Representation Expenses	231,789	
Transportation and Delivery Expenses	4,845	
Rent/Lease Expenses	178,481	
Membership Dues and Contributions to Organizations	3,556	
Subscription Expenses	102,090	
Donations	21	
Bank Transaction Fee	1,290	
Other Maintenance and Operating Expenses	268	
Total Maintenance and Other Operating Expenses	2,267,495	
Total Current Operating Expenditures	2,982,214	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	132,609	
Transportation Equipment Outlay	22,200	
Total Capital Outlays	154,809	
TOTAL NEW APPROPRIATIONS	3,137,023	

B. INTRAMUROS ADMINISTRATION

For general administration and support, support to operations and operations, as indicated hereunder . . . . . P 155,341,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,569,000	P 12,477,000	P	P 30,046,000
Support to Operations	4,633,000	2,867,000	7,335,000	14,835,000

Operations	22,074,000	68,386,000	20,000,000	110,460,000
INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM	7,208,000	17,951,000	20,000,000	45,159,000
INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM	5,473,000	193,000		5,666,000
INTRAMUROS TOURISM PROMOTIONS PROGRAM	3,494,000	1,301,000		4,795,000
INTRAMUROS REGULATORY PROGRAM	5,899,000	48,941,000		54,840,000
TOTAL NEW APPROPRIATIONS	P 44,276,000	P 83,730,000	P 27,335,000	P 155,341,000

Special Provision(s)

1. **Revolving Fund for the Operations of Intramuros Administration.** The revolving fund constituted from the revenues generated from operations and commercial transactions of the Intramuros Administration (IA) shall be used for expenses incurred in such commercial operations, including minor repairs of buildings and other structures and facilities used directly in its commercial operations, subject to the provisions of P.D. No. 1616, and N.B.C. No. 377 dated August 27, 1984.

Disbursements or expenditures by the IA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The IA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) IA's website.

The IA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,078,000	P 12,477,000	P	P 29,555,000
Administration of Personnel Benefits	491,000			491,000
Sub-total, General Administration and Support	17,569,000	12,477,000		30,046,000
Support to Operations				
Planning	4,633,000	2,867,000	7,335,000	14,835,000
Sub-total, Support to Operations	4,633,000	2,867,000	7,335,000	14,835,000

Operations				
INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM	7,208,000	17,951,000	20,000,000	45,159,000
Cultural Properties Conservation	7,208,000	17,951,000	20,000,000	45,159,000
INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM	5,473,000	193,000		5,666,000
Business Management	5,473,000	193,000		5,666,000
INTRAMUROS TOURISM PROMOTIONS PROGRAM	3,494,000	1,301,000		4,795,000
Tourism Marketing and Promotions	3,494,000	1,301,000		4,795,000
INTRAMUROS REGULATORY PROGRAM	5,899,000	48,941,000		54,840,000
Urban Planning and Community Development	5,899,000	48,941,000		54,840,000
Sub-total, Operations	22,074,000	68,386,000	20,000,000	110,460,000
TOTAL NEW APPROPRIATIONS	P 44,276,000	P 83,730,000	P 27,335,000	P 155,341,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	33,667
Total Permanent Positions	33,667
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,320
Representation Allowance	582
Transportation Allowance	582
Clothing and Uniform Allowance	385
Mid-Year Bonus - Civilian	2,806
Year End Bonus	2,806
Cash Gift	275
Productivity Enhancement Incentive	275
Step Increment	85
Total Other Compensation Common to All	9,116
Other Benefits	
PAG-IBIG Contributions	133
PhilHealth Contributions	804
Employees Compensation Insurance Premiums	65

	Terminal Leave	491
	Total Other Benefits	1,493
	Total Personnel Services	44,276
	Maintenance and Other Operating Expenses	
	Travelling Expenses	730
	Training and Scholarship Expenses	1,025
	Supplies and Materials Expenses	3,917
	Utility Expenses	3,656
	Communication Expenses	1,061
	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	198
	Professional Services	7,582
	General Services	59,264
	Repairs and Maintenance	3,669
	Taxes, Insurance Premiums and Other Fees	350
	Other Maintenance and Operating Expenses	
	Advertising Expenses	510
	Printing and Publication Expenses	96
	Representation Expenses	1,415
	Rent/Lease Expenses	157
	Subscription Expenses	100
	Total Maintenance and Other Operating Expenses	83,730
Total Current Operating Expenditures		128,006
Capital Outlays		
	Property, Plant and Equipment Outlay	
	Buildings and Other Structures	20,000
	Machinery and Equipment Outlay	7,335
Total Capital Outlays		27,335
TOTAL NEW APPROPRIATIONS		155,341

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

For general administration and support and operations, as indicated hereunder . . . . . P 315,559,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 30,606,000	P 32,207,000	P 15,267,000	P 78,080,000

Operations	30,184,000	157,295,000	50,000,000	237,479,000
PARKS MANAGEMENT PROGRAM	21,597,000	141,348,000	50,000,000	212,945,000
CULTURAL AND EVENTS PROGRAM	8,587,000	15,947,000		24,534,000
TOTAL NEW APPROPRIATIONS	P 60,790,000	P 189,502,000	P 65,267,000	P 315,559,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Parks Development Committee (NPDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NPDC's website.

The NPDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 29,743,000	P 32,207,000	P 15,267,000	P 77,217,000
Administration of Personnel Benefits	863,000			863,000
Sub-total, General Administration and Support	30,606,000	32,207,000	15,267,000	78,080,000
Operations				
PARKS MANAGEMENT PROGRAM	21,597,000	141,348,000	50,000,000	212,945,000
Development, Beautification, Preservation and Maintenance of the Rizal Park and Satellite Parks	21,597,000	99,940,000	50,000,000	171,537,000
Provision of Park Security Services		41,408,000		41,408,000
CULTURAL AND EVENTS PROGRAM	8,587,000	15,947,000		24,534,000
Promotion of Arts and Cultural Activities in the Parks	8,587,000	15,947,000		24,534,000
Sub-total, Operations	30,184,000	157,295,000	50,000,000	237,479,000
TOTAL NEW APPROPRIATIONS	P 60,790,000	P 189,502,000	P 65,267,000	P 315,559,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	45,164	
Total Permanent Positions	45,164	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,664	
Representation Allowance	522	
Transportation Allowance	522	
Clothing and Uniform Allowance	777	
Mid-Year Bonus - Civilian	3,764	
Year End Bonus	3,764	
Cash Gift	555	
Productivity Enhancement Incentive	555	
Step Increment	113	
Total Other Compensation Common to All	13,236	
Other Benefits		
PAG-IBIG Contributions	267	
PhilHealth Contributions	1,087	
Employees Compensation Insurance Premiums	133	
Loyalty Award - Civilian	40	
Terminal Leave	863	
Total Other Benefits	2,390	
Total Personnel Services	60,790	
Maintenance and Other Operating Expenses		
Travelling Expenses	557	
Training and Scholarship Expenses	2,152	
Supplies and Materials Expenses	12,594	
Utility Expenses	27,300	
Communication Expenses	3,283	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	300	
Professional Services	31,053	
General Services	98,371	
Repairs and Maintenance	6,730	
Taxes, Insurance Premiums and Other Fees	1,840	
Labor and Wages	200	
Other Maintenance and Operating Expenses		
Advertising Expenses	60	
Representation Expenses	720	
Rent/Lease Expenses	922	

Subscription Expenses	3,420
Total Maintenance and Other Operating Expenses	189,502
Total Current Operating Expenditures	250,292
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	50,000
Machinery and Equipment Outlay	5,767
Furnitures, Fixtures and Books Outlay	9,500
Total Capital Outlays	65,267
TOTAL NEW APPROPRIATIONS	315,559

D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

For general administration and support and operations, as indicated hereunder . . . . . P 43,291,000

New Appropriations, by Programs/Projects

	Personnel Expenses	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,144,000	P 9,495,000	P	P 17,639,000
Operations	9,334,000	16,083,000	235,000	25,652,000
STANDARDS AND REGULATORY PROGRAM	6,803,000	15,191,000	235,000	22,229,000
PLANNING AND DEVELOPMENT PROGRAM	2,531,000	892,000		3,423,000
TOTAL NEW APPROPRIATIONS	P 17,478,000	P 25,578,000	P 235,000	P 43,291,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Sports Scuba Diving (PCSSD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCSSD's website.

The PCSSD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 8,144,000	P 9,495,000	P	P 17,639,000	
Sub-total, General Administration and Support	8,144,000	9,495,000		17,639,000	
Operations					
STANDARDS AND REGULATORY PROGRAM	6,803,000	15,191,000	235,000	22,229,000	
Standards and Regulatory Program	6,803,000	15,191,000	235,000	22,229,000	
PLANNING AND DEVELOPMENT PROGRAM	2,531,000	892,000		3,423,000	
Planning and Development Program	2,531,000	892,000		3,423,000	
Sub-total, Operations	9,334,000	16,083,000	235,000	25,652,000	
TOTAL NEW APPROPRIATIONS	P 17,478,000	P 25,578,000	P 235,000	P 43,291,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	13,483
Total Permanent Positions	13,483
Other Compensation Common to All	
Personnel Economic Relief Allowance	432
Representation Allowance	306
Transportation Allowance	306
Clothing and Uniform Allowance	126
Mid-Year Bonus - Civilian	1,123
Year End Bonus	1,123
Cash Gift	90
Productivity Enhancement Incentive	90
Step Increment	33
Total Other Compensation Common to All	3,629
Other Benefits	
PAG-IBIG Contributions	43
PhilHealth Contributions	301

Employees Compensation Insurance Premiums	22
Total Other Benefits	366
Total Personnel Services	17,478
Maintenance and Other Operating Expenses	
Travelling Expenses	5,460
Training and Scholarship Expenses	393
Supplies and Materials Expenses	3,615
Communication Expenses	204
Awards/Rewards and Prizes	7
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,156
Repairs and Maintenance	80
Taxes, Insurance Premiums and Other Fees	234
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6
Representation Expenses	444
Rent/Lease Expenses	4,325
Subscription Expenses	518
Total Maintenance and Other Operating Expenses	25,578
Total Current Operating Expenditures	43,056
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	235
Total Capital Outlays	235
TOTAL NEW APPROPRIATIONS	43,291

GENERAL SUMMARY
DEPARTMENT OF TOURISM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 714,719,000	P 2,267,495,000	P 154,809,000	P 3,137,023,000
B. INTRAMUROS ADMINISTRATION	44,276,000	83,730,000	27,335,000	155,341,000
C. NATIONAL PARKS DEVELOPMENT COMMITTEE	60,790,000	189,502,000	65,267,000	315,559,000
D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING	17,478,000	25,578,000	235,000	43,291,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TOURISM	P 837,263,000	P 2,566,305,000	P 247,646,000	P 3,651,214,000

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally - funded project(s), and foreign - assisted project(s), as indicated hereunder . . . . . P 6,977,378,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 599,848,000	P 1,316,711,000	P 296,505,000	P 2,213,064,000
Operations	1,848,517,000	1,370,028,000	19,000,000	3,237,545,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	502,529,000	429,411,000		931,940,000
INDUSTRY DEVELOPMENT PROGRAM	366,998,000	324,700,000	19,000,000	710,698,000
MSME DEVELOPMENT PROGRAM	509,666,000	401,777,000		911,443,000
CONSUMER PROTECTION PROGRAM	446,349,000	151,043,000		597,392,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	22,975,000	63,097,000		86,072,000
Total, Regular Programs	2,448,365,000	2,686,739,000	315,505,000	5,450,609,000
B. PROJECT(S)				
Locally-Funded Project(s)		610,490,000	420,089,000	1,030,579,000
Foreign-Assisted Project(s)		496,190,000		496,190,000
Total, Project(s)		1,106,680,000	420,089,000	1,526,769,000
TOTAL NEW APPROPRIATIONS	P 2,448,365,000	P 3,793,419,000	P 735,594,000	P 6,977,378,000

Special Provision(s)

1. **Micro, Small and Medium Enterprise Development Council Fund.** In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million One Hundred Thousand Pesos (P2,100,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Fees and Other Receipts of the Intellectual Property Office of the Philippines.** The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

4. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Thirty Four Million One Hundred Sixty Three Thousand Pesos (P134,163,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. **Implementation of Shared Service Facilities.** The amount of Five Hundred Nineteen Million Five Hundred Forty Eight Thousand Pesos (P519,548,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the DTI in consultation with key stakeholders.

Upon the procurement of the machinery and equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. **Negosyo Centers.** The amount of Four Hundred Fifty Four Million Two Hundred Sixty Four Thousand Pesos (P454,264,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. **Competitiveness Enhancement Measures Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be utilized for the issuance of grants relative to the implementation of non-agricultural programs, projects, and activities that promote the competitiveness of the domestic industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA and DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 552,344,000	P 1,316,711,000	P 296,505,000	P 2,165,560,000
National Capital Region (NCR)	268,126,000	1,123,514,000	296,505,000	1,688,145,000
Central Office	268,126,000	1,123,514,000	296,505,000	1,688,145,000

Region I - Ilocos	16,745,000	13,315,000	30,060,000
Regional Office - I	16,745,000	13,315,000	30,060,000
Cordillera Administrative Region (CAR)	21,159,000	12,768,000	33,927,000
Regional Office - CAR	21,159,000	12,768,000	33,927,000
Region II - Cagayan Valley	18,045,000	14,014,000	32,059,000
Regional Office - II	18,045,000	14,014,000	32,059,000
Region III - Central Luzon	15,555,000	10,073,000	25,628,000
Regional Office - III	15,555,000	10,073,000	25,628,000
Region IVA - CALABARZON	30,703,000	14,049,000	44,752,000
Regional Office - IVA	30,703,000	14,049,000	44,752,000
Region IVB - MIMAROPA	14,493,000	8,403,000	22,896,000
Regional Office - IVB	14,493,000	8,403,000	22,896,000
Region V - Bicol	14,548,000	11,214,000	25,762,000
Regional Office - V	14,548,000	11,214,000	25,762,000
Region VI - Western Visayas	30,191,000	14,548,000	44,739,000
Regional Office - VI	30,191,000	14,548,000	44,739,000
Region VII - Central Visayas	15,070,000	17,749,000	32,819,000
Regional Office - VII	15,070,000	17,749,000	32,819,000
Region VIII - Eastern Visayas	15,634,000	5,771,000	21,405,000
Regional Office - VIII	15,634,000	5,771,000	21,405,000
Region IX - Zamboanga Peninsula	24,871,000	11,438,000	36,309,000
Regional Office - IX	24,871,000	11,438,000	36,309,000
Region X - Northern Mindanao	14,090,000	15,356,000	29,446,000
Regional Office - X	14,090,000	15,356,000	29,446,000
Region XI - Davao	14,838,000	13,877,000	28,715,000
Regional Office - XI	14,838,000	13,877,000	28,715,000
Region XII - SOCCSKSARGEN	5,679,000	18,373,000	24,052,000
Regional Office - XII	5,679,000	18,373,000	24,052,000

Region XIII - Caraga	32,597,000	12,249,000		44,846,000	
Regional Office - XIII	32,597,000	12,249,000		44,846,000	
Administration of Personnel Benefits	47,504,000			47,504,000	
National Capital Region (NCR)	25,547,000			25,547,000	
Central Office	25,547,000			25,547,000	
Region I - Ilocos	684,000			684,000	
Regional Office - I	684,000			684,000	
Region III - Central Luzon	3,423,000			3,423,000	
Regional Office - III	3,423,000			3,423,000	
Region IVA - CALABARZON	4,454,000			4,454,000	
Regional Office - IVA	4,454,000			4,454,000	
Region IVB - MIMAROPA	1,112,000			1,112,000	
Regional Office - IVB	1,112,000			1,112,000	
Region V - Bicol	456,000			456,000	
Regional Office - V	456,000			456,000	
Region VI - Western Visayas	3,251,000			3,251,000	
Regional Office - VI	3,251,000			3,251,000	
Region VIII - Eastern Visayas	3,412,000			3,412,000	
Regional Office - VIII	3,412,000			3,412,000	
Region X - Northern Mindanao	2,065,000			2,065,000	
Regional Office - X	2,065,000			2,065,000	
Region XI - Davao	1,294,000			1,294,000	
Regional Office - XI	1,294,000			1,294,000	
Region XII - SOCCSKSARGEN	186,000			186,000	
Regional Office - XII	186,000			186,000	
Region XIII - Caraga	1,620,000			1,620,000	
Regional Office - XIII	1,620,000			1,620,000	
Sub-total, General Administration and Support	599,848,000	1,316,711,000	296,505,000	2,213,064,000	

Operations			
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	502,529,000	429,411,000	931,940,000
Formulation of Strategic Plans, Programs and Policies on Exports and Investments		14,067,000	14,067,000
National Capital Region (NCR)		14,067,000	14,067,000
Central Office		14,067,000	14,067,000
Development, Facilitation, and Promotion of Exports and Investments, Domestic and Foreign	502,529,000	415,344,000	917,873,000
National Capital Region (NCR)	301,616,000	379,739,000	681,355,000
Central Office	301,616,000	379,739,000	681,355,000
Region I - Ilocos	5,444,000	930,000	6,374,000
Regional Office - I	5,444,000	930,000	6,374,000
Cordillera Administrative Region (CAR)	23,751,000	533,000	24,284,000
Regional Office - CAR	23,751,000	533,000	24,284,000
Region II - Cagayan Valley	18,160,000	2,476,000	20,636,000
Regional Office - II	18,160,000	2,476,000	20,636,000
Region III - Central Luzon	26,450,000	863,000	27,313,000
Regional Office - III	26,450,000	863,000	27,313,000
Region IVA - CALABARZON	4,692,000	2,512,000	7,204,000
Regional Office - IVA	4,692,000	2,512,000	7,204,000
Region IVB - MIMAROPA	8,739,000	1,712,000	10,451,000
Regional Office - IVB	8,739,000	1,712,000	10,451,000
Region V - Bicol	12,508,000	3,049,000	15,557,000
Regional Office - V	12,508,000	3,049,000	15,557,000
Region VI - Western Visayas	4,311,000	835,000	5,146,000
Regional Office - VI	4,311,000	835,000	5,146,000
Region VII - Central Visayas	15,866,000	2,347,000	18,213,000
Regional Office - VII	15,866,000	2,347,000	18,213,000
Region VIII - Eastern Visayas	20,967,000	3,677,000	24,644,000
Regional Office - VIII	20,967,000	3,677,000	24,644,000

Region IX - Zamboanga Peninsula	6,276,000	5,309,000		11,585,000
Regional Office - IX	6,276,000	5,309,000		11,585,000
Region X - Northern Mindanao	11,297,000	1,216,000		12,513,000
Regional Office - X	11,297,000	1,216,000		12,513,000
Region XI - Davao	15,842,000	3,562,000		19,404,000
Regional Office - XI	15,842,000	3,562,000		19,404,000
Region XII - SOCCSKSARGEN	18,425,000	3,223,000		21,648,000
Regional Office - XII	18,425,000	3,223,000		21,648,000
Region XIII - Caraga	8,185,000	3,361,000		11,546,000
Regional Office - XIII	8,185,000	3,361,000		11,546,000
INDUSTRY DEVELOPMENT PROGRAM	366,998,000	324,700,000	19,000,000	710,698,000
Formulation of Strategic Plans, Programs, and Policies to Develop Competitive Industries	321,291,000	264,818,000	19,000,000	605,109,000
National Capital Region (NCR)	214,353,000	217,802,000	19,000,000	451,155,000
Central Office	214,353,000	217,802,000	19,000,000	451,155,000
Region I - Ilocos	2,152,000	2,101,000		4,253,000
Regional Office - I	2,152,000	2,101,000		4,253,000
Cordillera Administrative Region (CAR)	816,000	5,753,000		6,569,000
Regional Office - CAR	816,000	5,753,000		6,569,000
Region II - Cagayan Valley		1,973,000		1,973,000
Regional Office - II		1,973,000		1,973,000
Region III - Central Luzon	9,014,000	2,327,000		11,341,000
Regional Office - III	9,014,000	2,327,000		11,341,000
Region IVA - CALABARZON	10,090,000	3,156,000		13,246,000
Regional Office - IVA	10,090,000	3,156,000		13,246,000
Region IVB - MIMAROPA	4,710,000	792,000		5,502,000
Regional Office - IVB	4,710,000	792,000		5,502,000
Region V - Bicol	8,575,000	3,923,000		12,498,000
Regional Office - V	8,575,000	3,923,000		12,498,000

Region VI - Western Visayas		3,177,000	3,177,000
Regional Office - VI		3,177,000	3,177,000
Region VII - Central Visayas	2,631,000	3,283,000	5,914,000
Regional Office - VII	2,631,000	3,283,000	5,914,000
Region VIII - Eastern Visayas	2,830,000	828,000	3,658,000
Regional Office - VIII	2,830,000	828,000	3,658,000
Region IX - Zamboanga Peninsula	12,429,000	2,749,000	15,178,000
Regional Office - IX	12,429,000	2,749,000	15,178,000
Region X - Northern Mindanao	13,394,000	3,757,000	17,151,000
Regional Office - X	13,394,000	3,757,000	17,151,000
Region XI - Davao	9,634,000	5,058,000	14,692,000
Regional Office - XI	9,634,000	5,058,000	14,692,000
Region XII - SOCCSKSARGEN	16,333,000	3,267,000	19,600,000
Regional Office - XII	16,333,000	3,267,000	19,600,000
Region XIII - Caraga	14,330,000	4,872,000	19,202,000
Regional Office - XIII	14,330,000	4,872,000	19,202,000
Promotion of Competitiveness through Administration of Awards Program, Voluntary Certification and Accreditation Programs	45,707,000	59,882,000	105,589,000
National Capital Region (NCR)	45,707,000	59,882,000	105,589,000
Central Office	45,707,000	59,882,000	105,589,000
MSME DEVELOPMENT PROGRAM	509,666,000	401,777,000	911,443,000
Formulation of Strategic Plans, Programs and Policies on MSME Development	6,720,000	4,957,000	11,677,000
National Capital Region (NCR)	6,720,000	4,957,000	11,677,000
Central Office	6,720,000	4,957,000	11,677,000
Implementation of the MSME Development Plan and Other Initiatives to Promote the Growth of Micro, Small and Medium Enterprises	396,519,000	369,084,000	765,603,000
National Capital Region (NCR)	97,076,000	141,452,000	238,528,000
Central Office	97,076,000	141,452,000	238,528,000

Region I - Ilocos	31,133,000	12,461,000	43,594,000
Regional Office - I	31,133,000	12,461,000	43,594,000
Cordillera Administrative Region (CAR)	16,623,000	19,090,000	35,713,000
Regional Office - CAR	16,623,000	19,090,000	35,713,000
Region II - Cagayan Valley	17,751,000	16,761,000	34,512,000
Regional Office - II	17,751,000	16,761,000	34,512,000
Region III - Central Luzon	29,741,000	21,527,000	51,268,000
Regional Office - III	29,741,000	21,527,000	51,268,000
Region IVA - CALABARZON	15,923,000	14,355,000	30,278,000
Regional Office - IVA	15,923,000	14,355,000	30,278,000
Region IVB - MIMAROPA	22,184,000	17,168,000	39,352,000
Regional Office - IVB	22,184,000	17,168,000	39,352,000
Region V - Bicol	33,542,000	12,900,000	46,442,000
Regional Office - V	33,542,000	12,900,000	46,442,000
Region VI - Western Visayas	20,435,000	14,816,000	35,251,000
Regional Office - VI	20,435,000	14,816,000	35,251,000
Region VII - Central Visayas	16,832,000	13,909,000	30,741,000
Regional Office - VII	16,832,000	13,909,000	30,741,000
Region VIII - Eastern Visayas	20,401,000	14,665,000	35,066,000
Regional Office - VIII	20,401,000	14,665,000	35,066,000
Region IX - Zamboanga Peninsula	10,333,000	13,720,000	24,053,000
Regional Office - IX	10,333,000	13,720,000	24,053,000
Region X - Northern Mindanao	16,752,000	9,864,000	26,616,000
Regional Office - X	16,752,000	9,864,000	26,616,000
Region XI - Davao	20,650,000	18,079,000	38,729,000
Regional Office - XI	20,650,000	18,079,000	38,729,000
Region XII - SOCCSKSARGEN	12,096,000	13,590,000	25,686,000
Regional Office - XII	12,096,000	13,590,000	25,686,000

Region XIII - Caraga	15,047,000	14,727,000	29,774,000
Regional Office - XIII	15,047,000	14,727,000	29,774,000
For the Requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	106,427,000	27,736,000	134,163,000
National Capital Region (NCR)	106,427,000	27,736,000	134,163,000
Central Office	106,427,000	27,736,000	134,163,000
CONSUMER PROTECTION PROGRAM	446,349,000	151,043,000	597,392,000
Formulation of Strategic Plans, Programs, and Policies on Consumer Protection		25,139,000	25,139,000
National Capital Region (NCR)		25,139,000	25,139,000
Central Office		25,139,000	25,139,000
Monitoring and Enforcement of FTL including Consumer Complaints Handling	225,684,000	113,120,000	338,804,000
National Capital Region (NCR)	33,904,000	93,066,000	126,970,000
Central Office	33,904,000	93,066,000	126,970,000
Region I - Ilocos	9,472,000	705,000	10,177,000
Regional Office - I	9,472,000	705,000	10,177,000
Cordillera Administrative Region (CAR)	11,415,000	2,137,000	13,552,000
Regional Office - CAR	11,415,000	2,137,000	13,552,000
Region II - Cagayan Valley	16,620,000	847,000	17,467,000
Regional Office - II	16,620,000	847,000	17,467,000
Region III - Central Luzon	19,126,000	2,226,000	21,352,000
Regional Office - III	19,126,000	2,226,000	21,352,000
Region IVA - CALABARZON	15,498,000	1,966,000	17,464,000
Regional Office - IVA	15,498,000	1,966,000	17,464,000
Region IVB - MIMAROPA	9,878,000	509,000	10,387,000
Regional Office - IVB	9,878,000	509,000	10,387,000
Region V - Bicol	14,830,000	727,000	15,557,000
Regional Office - V	14,830,000	727,000	15,557,000

Region VI - Western Visayas	12,650,000	1,150,000	13,800,000
Regional Office - VI	12,650,000	1,150,000	13,800,000
Region VII - Central Visayas	10,743,000	1,773,000	12,516,000
Regional Office - VII	10,743,000	1,773,000	12,516,000
Region VIII - Eastern Visayas	8,711,000	1,694,000	10,405,000
Regional Office - VIII	8,711,000	1,694,000	10,405,000
Region IX - Zamboanga Peninsula	13,470,000	686,000	14,156,000
Regional Office - IX	13,470,000	686,000	14,156,000
Region X - Northern Mindanao	10,086,000	2,012,000	12,098,000
Regional Office - X	10,086,000	2,012,000	12,098,000
Region XI - Davao	17,762,000	500,000	18,262,000
Regional Office - XI	17,762,000	500,000	18,262,000
Region XII - SOCCSKSARGEN	11,036,000	1,670,000	12,706,000
Regional Office - XII	11,036,000	1,670,000	12,706,000
Region XIII - Caraga	10,483,000	1,452,000	11,935,000
Regional Office - XIII	10,483,000	1,452,000	11,935,000
Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities	220,665,000	12,784,000	233,449,000
National Capital Region (NCR)	103,384,000	5,355,000	108,739,000
Central Office	103,384,000	5,355,000	108,739,000
Region I - Ilocos	4,835,000	631,000	5,466,000
Regional Office - I	4,835,000	631,000	5,466,000
Cordillera Administrative Region (CAR)	12,861,000		12,861,000
Regional Office - CAR	12,861,000		12,861,000
Region II - Cagayan Valley	11,386,000	390,000	11,776,000
Regional Office - II	11,386,000	390,000	11,776,000
Region III - Central Luzon	10,751,000	1,578,000	12,329,000
Regional Office - III	10,751,000	1,578,000	12,329,000
Region IVA - CALABARZON	8,592,000	1,017,000	9,609,000
Regional Office - IVA	8,592,000	1,017,000	9,609,000

Region IVB - MIMAROPA	6,650,000	220,000	6,870,000
Regional Office - IVB	6,650,000	220,000	6,870,000
Region V - Bicol	7,546,000	140,000	7,686,000
Regional Office - V	7,546,000	140,000	7,686,000
Region VI - Western Visayas	4,995,000	425,000	5,420,000
Regional Office - VI	4,995,000	425,000	5,420,000
Region VII - Central Visayas	8,439,000	440,000	8,879,000
Regional Office - VII	8,439,000	440,000	8,879,000
Region VIII - Eastern Visayas	7,309,000	391,000	7,700,000
Regional Office - VIII	7,309,000	391,000	7,700,000
Region IX - Zamboanga Peninsula	2,522,000	136,000	2,658,000
Regional Office - IX	2,522,000	136,000	2,658,000
Region X - Northern Mindanao	15,815,000	191,000	16,006,000
Regional Office - X	15,815,000	191,000	16,006,000
Region XI - Davao	5,423,000	391,000	5,814,000
Regional Office - XI	5,423,000	391,000	5,814,000
Region XII - SOCCSKSARGEN	6,205,000	814,000	7,019,000
Regional Office - XII	6,205,000	814,000	7,019,000
Region XIII - Caraga	3,952,000	665,000	4,617,000
Regional Office - XIII	3,952,000	665,000	4,617,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	22,975,000	63,097,000	86,072,000
Formulation of Strategic Plans, Programs, and Policies on Consumer Education, Awareness and Advocacy	22,975,000	7,218,000	30,193,000
National Capital Region (NCR)	22,975,000	7,218,000	30,193,000
Central Office	22,975,000	7,218,000	30,193,000
Implementation of Plans, Projects and Activities on Consumer Awareness, Education, and Advocacy		55,879,000	55,879,000
National Capital Region (NCR)		21,479,000	21,479,000
Central Office		21,479,000	21,479,000

Region I - Ilocos	853,000	853,000	
Regional Office - I	853,000	853,000	
Cordillera Administrative Region (CAR)	1,898,000	1,898,000	
Regional Office - CAR	1,898,000	1,898,000	
Region II - Cagayan Valley	1,100,000	1,100,000	
Regional Office - II	1,100,000	1,100,000	
Region III - Central Luzon	2,662,000	2,662,000	
Regional Office - III	2,662,000	2,662,000	
Region IVA - CALABARZON	2,903,000	2,903,000	
Regional Office - IVA	2,903,000	2,903,000	
Region IVB - MIMAROPA	2,842,000	2,842,000	
Regional Office - IVB	2,842,000	2,842,000	
Region V - Bicol	3,257,000	3,257,000	
Regional Office - V	3,257,000	3,257,000	
Region VI - Western Visayas	2,430,000	2,430,000	
Regional Office - VI	2,430,000	2,430,000	
Region VII - Central Visayas	2,748,000	2,748,000	
Regional Office - VII	2,748,000	2,748,000	
Region VIII - Eastern Visayas	2,121,000	2,121,000	
Regional Office - VIII	2,121,000	2,121,000	
Region IX - Zamboanga Peninsula	3,445,000	3,445,000	
Regional Office - IX	3,445,000	3,445,000	
Region X - Northern Mindanao	1,883,000	1,883,000	
Regional Office - X	1,883,000	1,883,000	
Region XI - Davao	3,234,000	3,234,000	
Regional Office - XI	3,234,000	3,234,000	
Region XII - SOCCSKSARGEN	1,984,000	1,984,000	
Regional Office - XII	1,984,000	1,984,000	

Region XIII - Caraga		1,040,000		1,040,000
Regional Office - XIII		1,040,000		1,040,000
Sub-total, Operations	1,848,517,000	1,370,028,000	19,000,000	3,237,545,000
Total, Regular Programs	2,448,365,000	2,686,739,000	315,505,000	5,450,609,000
PROJECT(S)				
Locally-Funded Project(s)				
Go Lokal		6,767,000		6,767,000
National Capital Region (NCR)		6,767,000		6,767,000
Central Office		6,767,000		6,767,000
Malikhaing Pinoy Program		50,000,000		50,000,000
National Capital Region		50,000,000		50,000,000
Central Office		50,000,000		50,000,000
Establishment of Negosyo Centers		454,264,000		454,264,000
National Capital Region (NCR)		17,513,000		17,513,000
Central Office		17,513,000		17,513,000
Region I - Ilocos		22,134,000		22,134,000
Regional Office - I		22,134,000		22,134,000
Cordillera Administrative Region (CAR)		21,431,000		21,431,000
Regional Office - CAR		21,431,000		21,431,000
Region II - Cagayan Valley		29,251,000		29,251,000
Regional Office - II		29,251,000		29,251,000
Region III - Central Luzon		33,289,000		33,289,000
Regional Office - III		33,289,000		33,289,000
Region IVA - CALABARZON		44,995,000		44,995,000
Regional Office - IVA		44,995,000		44,995,000
Region IVB - MIMAROPA		20,172,000		20,172,000
Regional Office - IVB		20,172,000		20,172,000
Region V - Bicol		33,642,000		33,642,000
Regional Office - V		33,642,000		33,642,000

Region VI - Western Visayas	40,462,000		40,462,000
Regional Office - VI	40,462,000		40,462,000
Region VII - Central Visayas	26,867,000		26,867,000
Regional Office - VII	26,867,000		26,867,000
Region VIII - Eastern Visayas	39,627,000		39,627,000
Regional Office - VIII	39,627,000		39,627,000
Region IX - Zamboanga Peninsula	20,278,000		20,278,000
Regional Office - IX	20,278,000		20,278,000
Region X - Northern Mindanao	30,132,000		30,132,000
Regional Office - X	30,132,000		30,132,000
Region XI - Davao	27,051,000		27,051,000
Regional Office - XI	27,051,000		27,051,000
Region XII - SOCCSKSARGEN	23,205,000		23,205,000
Regional Office - XII	23,205,000		23,205,000
Region XIII - Caraga	24,215,000		24,215,000
Regional Office - XIII	24,215,000		24,215,000
Shared Service Facilities (SSF) Project	99,459,000	420,089,000	519,548,000
National Capital Region (NCR)	5,449,000		5,449,000
Central Office	5,449,000		5,449,000
Region I - Ilocos	8,139,000	17,100,000	25,239,000
Regional Office - I	8,139,000	17,100,000	25,239,000
Cordillera Administrative Region (CAR)	4,116,000	7,000,000	11,116,000
Regional Office - CAR	4,116,000	7,000,000	11,116,000
Region II - Cagayan Valley	8,476,000	27,500,000	35,976,000
Regional Office - II	8,476,000	27,500,000	35,976,000
Region III - Central Luzon	2,554,000	15,779,000	18,333,000
Regional Office - III	2,554,000	15,779,000	18,333,000
Region IVA - CALABARZON	4,168,000	22,610,000	26,778,000
Regional Office - IVA	4,168,000	22,610,000	26,778,000

Region IVB - MIMAROPA	2,960,000	50,000,000	52,960,000
Regional Office - IVB	2,960,000	50,000,000	52,960,000
Region V - Bicol	6,114,000	15,000,000	21,114,000
Regional Office - V	6,114,000	15,000,000	21,114,000
Region VI - Western Visayas	8,546,000	1,000,000	9,546,000
Regional Office - VI	8,546,000	1,000,000	9,546,000
Region VII - Central Visayas	4,235,000	100,000,000	104,235,000
Regional Office - VII	4,235,000	100,000,000	104,235,000
Region VIII - Eastern Visayas	6,951,000	13,700,000	20,651,000
Regional Office - VIII	6,951,000	13,700,000	20,651,000
Region IX - Zamboanga Peninsula	7,786,000	29,500,000	37,286,000
Regional Office - IX	7,786,000	29,500,000	37,286,000
Region X - Northern Mindanao	12,355,000	32,930,000	45,285,000
Regional Office - X	12,355,000	32,930,000	45,285,000
Region XI - Davao	4,514,000	34,370,000	38,884,000
Regional Office - XI	4,514,000	34,370,000	38,884,000
Region XII - SOCCSKSARGEN	6,072,000	11,600,000	17,672,000
Regional Office - XII	6,072,000	11,600,000	17,672,000
Region XIII - Caraga	7,024,000	42,000,000	49,024,000
Regional Office - XIII	7,024,000	42,000,000	49,024,000
Sub-total, Locally-Funded Project(s)	610,490,000	420,089,000	1,030,579,000
Foreign-Assisted Project(s)			
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth IFAD Loan No. 2000002109	496,190,000		496,190,000
National Capital Region (NCR)	496,190,000		496,190,000
Central Office	496,190,000		496,190,000
Loan Proceeds	469,710,000		469,710,000
GOP Counterpart	26,480,000		26,480,000
Sub-total, Foreign-Assisted Project(s)	496,190,000		496,190,000

Total, Project(s)		1,106,680,000	420,089,000	1,526,769,000
TOTAL NEW APPROPRIATIONS	P 2,448,365,000	P 3,793,419,000	P 735,594,000	P 6,977,378,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				1,545,116
Total Permanent Positions				1,545,116
Other Compensation Common to All				
Personnel Economic Relief Allowance				54,336
Representation Allowance				27,570
Transportation Allowance				27,264
Clothing and Uniform Allowance				15,848
Mid-Year Bonus - Civilian				128,762
Year End Bonus				128,762
Cash Gift				11,320
Productivity Enhancement Incentive				11,320
Step Increment				3,861
Total Other Compensation Common to All				409,043
Other Compensation for Specific Groups				
Magna Carta for Science and Technology Personnel				4,486
Overseas Allowance				226,600
Total Other Compensation for Specific Groups				231,086
Other Benefits				
PAG-IBIG Contributions				5,434
PhilHealth Contributions				36,101
Employees Compensation Insurance Premiums				2,713
Loyalty Award - Civilian				335
Terminal Leave				47,504
Total Other Benefits				92,087
Non-Permanent Positions				171,033
Total Personnel Services				2,448,365
Maintenance and Other Operating Expenses				
Travelling Expenses				256,779

Training and Scholarship Expenses	230,442
Supplies and Materials Expenses	153,962
Utility Expenses	84,829
Communication Expenses	184,024
Awards/Rewards and Prizes	6,126
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,769
Professional Services	800,341
General Services	273,539
Repairs and Maintenance	72,920
Financial Assistance/Subsidy	1,500
Taxes, Insurance Premiums and Other Fees	31,686
Other Maintenance and Operating Expenses	
Advertising Expenses	38,733
Printing and Publication Expenses	46,180
Representation Expenses	138,500
Transportation and Delivery Expenses	28,921
Rent/Lease Expenses	938,804
Membership Dues and Contributions to Organizations	325
Subscription Expenses	179,324
Bank Transaction Fee	3
Other Maintenance and Operating Expenses	316,712
Total Maintenance and Other Operating Expenses	3,793,419
Total Current Operating Expenditures	6,241,784
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	597,699
Transportation Equipment Outlay	104,755
Intangible Assets Outlay	33,140
Total Capital Outlays	735,594
TOTAL NEW APPROPRIATIONS	6,977,378

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,041,061,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 72,277,000	P 209,630,000	P 40,771,000	P 322,678,000

Operations	129,411,000	93,087,000		222,498,000
INDUSTRY DEVELOPMENT PROGRAM	38,899,000	22,695,000		61,594,000
INVESTMENT PROMOTION PROGRAM	90,512,000	70,392,000		160,904,000
Total, Regular Programs	201,688,000	302,717,000	40,771,000	545,176,000
B. PROJECT(S)				
Locally-Funded Project(s)		495,885,000		495,885,000
Total, Project(s)		495,885,000		495,885,000
TOTAL NEW APPROPRIATIONS	P 201,688,000	P 798,602,000	P 40,771,000	P 1,041,061,000

Special Provision(s)

1. **Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program.** The amount of Two Hundred Twenty Five Million Six Hundred Fifty Three Thousand Pesos (P225,653,000) appropriated under the Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program shall be used for the payment of the tax payment certificates issued to registered and eligible participants pursuant to E.O. No. 182, s. 2015.

2. **Program on Revitalizing the Automotive Industry for Competitiveness Enhancement.** The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein under the Revitalizing the Automotive Industry for Competitiveness Enhancement (RACE) Program shall be used to implement and provide fiscal support, as evidenced by a non-transferable tax payment certificate or through any other appropriate mechanism, to newly registered and qualified participating car makers.

Implementation of the Program shall be subject to the guidelines issued jointly by the DTI, DOF, and DBM, and to other pertinent budgeting, accounting, and auditing laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 68,947,000	P 209,630,000	P 40,771,000	P 319,348,000
Administration of Personnel Benefits	3,330,000			3,330,000
Sub-total, General Administration and Support	72,277,000	209,630,000	40,771,000	322,678,000

Operations				
INDUSTRY DEVELOPMENT PROGRAM	38,899,000	22,695,000		61,594,000
Policy Analysis and Advocacy Formulation	12,309,000	10,552,000		22,861,000
Implementation of the Comprehensive National Industrial Strategy	26,590,000	12,143,000		38,733,000
INVESTMENT PROMOTION PROGRAM	90,512,000	70,392,000		160,904,000
Promotion of Foreign Investments	14,341,000	44,069,000		58,410,000
Promotion of Local Investments	21,746,000	13,901,000		35,647,000
Registration and Supervision of Investment Projects	29,069,000	1,143,000		30,212,000
Dispensation of Incentives	14,602,000	2,515,000		17,117,000
Provision of Investment Counselling and Aftercare Services	10,754,000	8,764,000		19,518,000
Sub-total, Operations	129,411,000	93,087,000		222,498,000
Total, Regular Programs	201,688,000	302,717,000	40,771,000	545,176,000
PROJECT(S)				
Locally-Funded Project(s)				
Industry Development Program		18,739,000		18,739,000
Comprehensive Automotive Resurgence Strategy (CARS)		1,493,000		1,493,000
Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program		225,653,000		225,653,000
Revitalizing the Automotive Industry for Competitiveness Enhancement (RACE) Program		250,000,000		250,000,000
Sub-total, Locally-Funded Project(s)		495,885,000		495,885,000
Total, Project(s)		495,885,000		495,885,000
TOTAL NEW APPROPRIATIONS	P 201,688,000	P 798,602,000	P 40,771,000	P 1,041,061,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	

Basic Salary	153,932	
Total Permanent Positions	153,932	
Other Compensation Common to All		
Personnel Economic Relief Allowance	5,136	
Representation Allowance	2,568	
Transportation Allowance	2,568	
Clothing and Uniform Allowance	1,498	
Mid-Year Bonus - Civilian	12,828	
Year End Bonus	12,828	
Cash Gift	1,070	
Productivity Enhancement Incentive	1,070	
Step Increment	385	
Total Other Compensation Common to All	39,951	
Other Benefits		
PAG-IBIG Contributions	512	
PhilHealth Contributions	3,550	
Employees Compensation Insurance Premiums	258	
Loyalty Award - Civilian	155	
Terminal Leave	3,330	
Total Other Benefits	7,805	
Total Personnel Services	201,688	
Maintenance and Other Operating Expenses		
Travelling Expenses	28,065	
Training and Scholarship Expenses	12,531	
Supplies and Materials Expenses	14,381	
Utility Expenses	11,298	
Communication Expenses	11,302	
Awards/Rewards and Prizes	1,090	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,220	
Professional Services	27,244	
General Services	57,863	
Repairs and Maintenance	1,890	
Financial Assistance/Subsidy	475,653	
Taxes, Insurance Premiums and Other Fees	1,259	
Other Maintenance and Operating Expenses		
Advertising Expenses	73	
Printing and Publication Expenses	923	
Representation Expenses	25,888	
Transportation and Delivery Expenses	639	
Rent/Lease Expenses	81,316	
Subscription Expenses	44,967	
Total Maintenance and Other Operating Expenses	798,602	
Total Current Operating Expenditures	1,000,290	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	24,671
Transportation Equipment Outlay	16,100
Total Capital Outlays	40,771
TOTAL NEW APPROPRIATIONS	1,041,061

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 192,832,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 20,073,000	P 56,433,000	P 31,013,000	P 107,519,000
Operations	70,871,000	14,442,000		85,313,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	37,960,000	13,313,000		51,273,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	32,911,000	1,129,000		34,040,000
TOTAL NEW APPROPRIATIONS	P 90,944,000	P 70,875,000	P 31,013,000	P 192,832,000

Special Provision(s)

1. **Fees, Fines, and Other Charges of the Philippine Contractors Accreditation Board.** The amount collected by the Construction Industry Authority of the Philippines (CIAP) - Philippine Contractors Accreditation Board (PCAB) from fees, fines, and other charges in accordance with Section 4 of R.A. No. 11711, shall be deposited and maintained in a separate account to be used for its accreditation and licensing operations.

The use of income shall be in accordance with the DBM-CIAP-PCAB J.M.C. No. 1, dated September 15, 2023, and such other guidelines that may be issued for the purpose.

Disbursements or expenditures by the PCAB in violation of the above requirement shall render any disbursement from said income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The PCAB shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current fiscal year covering its retained income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

2. **Reporting and Posting Requirements.** The CIAP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,904,000	P 56,433,000	P 31,013,000	P 105,350,000
Administration of Personnel Benefits	2,169,000			2,169,000
Sub-total, General Administration and Support	20,073,000	56,433,000	31,013,000	107,519,000
Operations				
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	37,960,000	13,313,000		51,273,000
Domestic and Overseas Construction Service Promotion and Development	5,550,000	1,562,000		7,112,000
Industry Policy Development	18,133,000	3,654,000		21,787,000
Capacity Building for Human Resources in the Construction Industry	14,277,000	8,097,000		22,374,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	32,911,000	1,129,000		34,040,000
Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization	17,368,000			17,368,000
Investigation and Litigation of Violations on Contractors License Law	5,924,000	620,000		6,544,000
Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation	9,619,000	509,000		10,128,000
Sub-total, Operations	70,871,000	14,442,000		85,313,000
TOTAL NEW APPROPRIATIONS	P 90,944,000	P 70,875,000	P 31,013,000	P 192,832,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions	
Basic Salary	67,102
Total Permanent Positions	67,102
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,496
Representation Allowance	1,056
Transportation Allowance	1,056
Clothing and Uniform Allowance	728
Mid-Year Bonus - Civilian	5,593
Year End Bonus	5,593
Cash Gift	520
Per Diems	1,927
Productivity Enhancement Incentive	520
Step Increment	168
Total Other Compensation Common to All	19,657
Other Benefits	
PAG-IBIG Contributions	250
PhilHealth Contributions	1,587
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	55
Terminal Leave	2,169
Total Other Benefits	4,185
Total Personnel Services	90,944
Maintenance and Other Operating Expenses	
Travelling Expenses	4,996
Training and Scholarship Expenses	4,220
Supplies and Materials Expenses	2,937
Utility Expenses	3,315
Communication Expenses	2,458
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	678
Professional Services	21,366
General Services	3,742
Repairs and Maintenance	590
Taxes, Insurance Premiums and Other Fees	683
Other Maintenance and Operating Expenses	
Advertising Expenses	27
Printing and Publication Expenses	193
Representation Expenses	3,948
Rent/Lease Expenses	16,374
Subscription Expenses	5,348
Total Maintenance and Other Operating Expenses	70,875
Total Current Operating Expenditures	161,819

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	26,663
Transportation Equipment Outlay	4,350
Total Capital Outlays	31,013
TOTAL NEW APPROPRIATIONS	192,832

D. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,088,844,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 173,066,000	P 190,924,000	P 109,175,000	P 473,165,000
Support to Operations	26,654,000	8,799,000		35,453,000
Operations	367,246,000	212,980,000		580,226,000
COOPERATIVE DEVELOPMENT PROGRAM	255,465,000	115,896,000		371,361,000
COOPERATIVE REGULATION PROGRAM	89,715,000	62,412,000		152,127,000
COOPERATIVE QUASI-JUDICIAL PROGRAM	22,066,000	34,672,000		56,738,000
TOTAL NEW APPROPRIATIONS	P 566,966,000	P 412,703,000	P 109,175,000	P 1,088,844,000

Special Provision(s)

1. **Requirements of the Cooperative Development Authority and Reversion of Balances from Revolving Funds.** The amounts appropriated herein for the programs, activities, and projects of the Cooperative Development Authority (CDA) shall be used exclusively for regulation of cooperatives and provision of technical advisory services. In no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999.

Balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The CDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CDA's website.

The CDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 164,969,000	P 190,924,000	P 109,175,000	P 465,068,000
National Capital Region (NCR)	96,887,000	148,119,000	109,175,000	354,181,000
Central Office	92,254,000	140,747,000	109,175,000	342,176,000
Manila Extension Office	4,633,000	7,372,000		12,005,000
Region I - Ilocos	5,108,000	3,126,000		8,234,000
Dagupan Extension Office	5,108,000	3,126,000		8,234,000
Cordillera Administrative Region (CAR)	3,959,000	2,934,000		6,893,000
Cordillera Extension Office	3,959,000	2,934,000		6,893,000
Region II - Cagayan Valley	4,233,000	2,622,000		6,855,000
Tuguegarao Extension Office	4,233,000	2,622,000		6,855,000
Region III - Central Luzon	5,124,000	2,686,000		7,810,000
Pampanga Extension Office	5,124,000	2,686,000		7,810,000
Region IVA - CALABARZON	4,785,000	3,578,000		8,363,000
Calamba Extension Office	4,785,000	3,578,000		8,363,000
Region IVB - MIMAROPA	4,363,000	2,719,000		7,082,000
MIMAROPA Extension Office	4,363,000	2,719,000		7,082,000
Region V - Bicol	3,347,000	2,402,000		5,749,000
Naga Extension Office	3,347,000	2,402,000		5,749,000
Region VI - Western Visayas	4,670,000	2,458,000		7,128,000
Iloilo Extension Office	4,670,000	2,458,000		7,128,000
Region VII - Central Visayas	5,720,000	3,006,000		8,726,000
Cebu Extension Office	5,720,000	3,006,000		8,726,000
Region VIII - Eastern Visayas	5,088,000	2,911,000		7,999,000
Tacloban Extension Office	5,088,000	2,911,000		7,999,000

Region IX - Zamboanga Peninsula	4,781,000	2,628,000		7,409,000
Pagadian Extension Office	4,781,000	2,628,000		7,409,000
Region X - Northern Mindanao	3,636,000	3,131,000		6,767,000
Cagayan de Oro City Extension Office	3,636,000	3,131,000		6,767,000
Region XI - Davao	3,551,000	3,343,000		6,894,000
Davao Extension Office	3,551,000	3,343,000		6,894,000
Region XII - SOCCSKSARGEN	5,436,000	2,619,000		8,055,000
Kidapawan Extension Office	5,436,000	2,619,000		8,055,000
Region XIII - Caraga	4,281,000	2,642,000		6,923,000
Caraga Extension Office	4,281,000	2,642,000		6,923,000
Administration of Personnel Benefits	8,097,000			8,097,000
National Capital Region (NCR)	8,097,000			8,097,000
Central Office	8,097,000			8,097,000
Sub-total, General Administration and Support	173,066,000	190,924,000	109,175,000	473,165,000
Support to Operations				
Formulation of Plans and Programs including Monitoring and Evaluation, Maintenance of Management Information System (MIS) and Quality Management System (QMS)	26,654,000	8,799,000		35,453,000
National Capital Region (NCR)	8,787,000	5,844,000		14,631,000
Central Office	8,787,000	5,622,000		14,409,000
Manila Extension Office		222,000		222,000
Region I - Ilocos	1,217,000	207,000		1,424,000
Dagupan Extension Office	1,217,000	207,000		1,424,000
Cordillera Administrative Region (CAR)	2,522,000	187,000		2,709,000
Cordillera Extension Office	2,522,000	187,000		2,709,000
Region II - Cagayan Valley	1,217,000	195,000		1,412,000
Tuguegarao Extension Office	1,217,000	195,000		1,412,000
Region III - Central Luzon	1,217,000	204,000		1,421,000
Pampanga Extension Office	1,217,000	204,000		1,421,000

Region IVA - CALABARZON	1,250,000	202,000	1,452,000
Calamba Extension Office	1,250,000	202,000	1,452,000
Region IVB - MIMAROPA		77,000	77,000
MIMAROPA Extension Office		77,000	77,000
Region V - Bicol	1,217,000	207,000	1,424,000
Naga Extension Office	1,217,000	207,000	1,424,000
Region VI - Western Visayas	1,217,000	228,000	1,445,000
Iloilo Extension Office	1,217,000	228,000	1,445,000
Region VII - Central Visayas	1,217,000	212,000	1,429,000
Cebu Extension Office	1,217,000	212,000	1,429,000
Region VIII - Eastern Visayas		192,000	192,000
Tacloban Extension Office		192,000	192,000
Region IX - Zamboanga Peninsula	1,233,000	215,000	1,448,000
Pagadian Extension Office	1,233,000	215,000	1,448,000
Region X - Northern Mindanao	1,909,000	217,000	2,126,000
Cagayan de Oro City Extension Office	1,909,000	217,000	2,126,000
Region XI - Davao	1,217,000	157,000	1,374,000
Davao Extension Office	1,217,000	157,000	1,374,000
Region XII - SOCCSKSARGEN	1,217,000	228,000	1,445,000
Kidapawan Extension Office	1,217,000	228,000	1,445,000
Region XIII - Caraga	1,217,000	227,000	1,444,000
Caraga Extension Office	1,217,000	227,000	1,444,000
Sub-total, Support to Operations	26,654,000	8,799,000	35,453,000
Operations			
COOPERATIVE DEVELOPMENT PROGRAM	255,465,000	115,896,000	371,361,000
Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	255,465,000	115,896,000	371,361,000

National Capital Region (NCR)	32,110,000	76,894,000	109,004,000
Central Office	8,112,000	74,327,000	82,439,000
Manila Extension Office	23,998,000	2,567,000	26,565,000
Region I - Ilocos	14,984,000	2,642,000	17,626,000
Dagupan Extension Office	14,984,000	2,642,000	17,626,000
Cordillera Administrative Region (CAR)	12,615,000	2,478,000	15,093,000
Cordillera Extension Office	12,615,000	2,478,000	15,093,000
Region II - Cagayan Valley	13,894,000	2,430,000	16,324,000
Tuguegarao Extension Office	13,894,000	2,430,000	16,324,000
Region III - Central Luzon	21,623,000	2,787,000	24,410,000
Pampanga Extension Office	21,623,000	2,787,000	24,410,000
Region IVA - CALABARZON	22,192,000	2,865,000	25,057,000
Calamba Extension Office	22,192,000	2,865,000	25,057,000
Region IVB - MIMAROPA	8,070,000	2,431,000	10,501,000
MIMAROPA Extension Office	8,070,000	2,431,000	10,501,000
Region V - Bicol	20,193,000	2,515,000	22,708,000
Naga Extension Office	20,193,000	2,515,000	22,708,000
Region VI - Western Visayas	17,596,000	2,764,000	20,360,000
Iloilo Extension Office	17,596,000	2,764,000	20,360,000
Region VII - Central Visayas	14,639,000	2,566,000	17,205,000
Cebu Extension Office	14,639,000	2,566,000	17,205,000
Region VIII - Eastern Visayas	17,716,000	2,724,000	20,440,000
Tacloban Extension Office	17,716,000	2,724,000	20,440,000
Region IX - Zamboanga Peninsula	8,888,000	2,539,000	11,427,000
Pagadian Extension Office	8,888,000	2,539,000	11,427,000
Region X - Northern Mindanao	13,526,000	2,627,000	16,153,000
Cagayan de Oro City Extension Office	13,526,000	2,627,000	16,153,000
Region XI - Davao	14,430,000	2,502,000	16,932,000
Davao Extension Office	14,430,000	2,502,000	16,932,000

Region XII - SOCCSKSARGEN	9,487,000	2,595,000	12,082,000
Kidapawan Extension Office	9,487,000	2,595,000	12,082,000
Region XIII - Caraga	13,502,000	2,537,000	16,039,000
Caraga Extension Office	13,502,000	2,537,000	16,039,000
COOPERATIVE REGULATION PROGRAM	89,715,000	62,412,000	152,127,000
Registration of Cooperatives and Amendments	44,071,000	5,418,000	49,489,000
National Capital Region (NCR)	4,708,000	2,336,000	7,044,000
Central Office	3,391,000	2,145,000	5,536,000
Manila Extension Office	1,317,000	191,000	1,508,000
Region I - Ilocos	3,947,000	243,000	4,190,000
Dagupan Extension Office	3,947,000	243,000	4,190,000
Cordillera Administrative Region (CAR)	1,332,000	109,000	1,441,000
Cordillera Extension Office	1,332,000	109,000	1,441,000
Region II - Cagayan Valley	1,316,000	143,000	1,459,000
Tuguegarao Extension Office	1,316,000	143,000	1,459,000
Region III - Central Luzon	1,465,000	315,000	1,780,000
Pampanga Extension Office	1,465,000	315,000	1,780,000
Region IVA - CALABARZON	2,825,000	227,000	3,052,000
Calamba Extension Office	2,825,000	227,000	3,052,000
Region IVB - MIMAROPA		225,000	225,000
MIMAROPA Extension Office		225,000	225,000
Region V - Bicol	1,316,000	161,000	1,477,000
Naga Extension Office	1,316,000	161,000	1,477,000
Region VI - Western Visayas	4,263,000	305,000	4,568,000
Iloilo Extension Office	4,263,000	305,000	4,568,000
Region VII - Central Visayas	2,990,000	147,000	3,137,000
Cebu Extension Office	2,990,000	147,000	3,137,000
Region VIII - Eastern Visayas	4,980,000	267,000	5,247,000
Tacloban Extension Office	4,980,000	267,000	5,247,000

Region IX - Zamboanga Peninsula	3,258,000	177,000	3,435,000
Pagadian Extension Office	3,258,000	177,000	3,435,000
Region X - Northern Mindanao	3,603,000	190,000	3,793,000
Cagayan de Oro City Extension Office	3,603,000	190,000	3,793,000
Region XI - Davao	3,301,000	186,000	3,487,000
Davao Extension Office	3,301,000	186,000	3,487,000
Region XII - SOCCSKSARGEN	3,451,000	224,000	3,675,000
Kidapawan Extension Office	3,451,000	224,000	3,675,000
Region XIII - Caraga	1,316,000	163,000	1,479,000
Caraga Extension Office	1,316,000	163,000	1,479,000
Regulation of Cooperatives, Formulation of Guidelines, Rules and Regulations	45,644,000	56,994,000	102,638,000
National Capital Region (NCR)	23,059,000	16,229,000	39,288,000
Central Office	20,587,000	13,112,000	33,699,000
Manila Extension Office	2,472,000	3,117,000	5,589,000
Region I - Ilocos	822,000	2,675,000	3,497,000
Dagupan Extension Office	822,000	2,675,000	3,497,000
Cordillera Administrative Region (CAR)	3,337,000	2,649,000	5,986,000
Cordillera Extension Office	3,337,000	2,649,000	5,986,000
Region II - Cagayan Valley	2,456,000	2,495,000	4,951,000
Tuguegarao Extension Office	2,456,000	2,495,000	4,951,000
Region III - Central Luzon	2,465,000	2,892,000	5,357,000
Pampanga Extension Office	2,465,000	2,892,000	5,357,000
Region IVA - CALABARZON	816,000	3,184,000	4,000,000
Calamba Extension Office	816,000	3,184,000	4,000,000
Region IVB- MIMAROPA	2,297,000	2,691,000	4,988,000
MIMAROPA Extension Office	2,297,000	2,691,000	4,988,000
Region V - Bicol	822,000	2,587,000	3,409,000
Naga Extension Office	822,000	2,587,000	3,409,000

Region VI - Western Visayas	1,518,000	2,721,000	4,239,000
Iloilo Extension Office	1,518,000	2,721,000	4,239,000
Region VII - Central Visayas	1,465,000	2,665,000	4,130,000
Cebu Extension Office	1,465,000	2,665,000	4,130,000
Region VIII - Eastern Visayas	2,297,000	2,632,000	4,929,000
Tacloban Extension Office	2,297,000	2,632,000	4,929,000
Region IX - Zamboanga Peninsula		2,704,000	2,704,000
Pagadian Extension Office		2,704,000	2,704,000
Region X - Northern Mindanao	1,491,000	2,956,000	4,447,000
Cagayan de Oro City Extension Office	1,491,000	2,956,000	4,447,000
Region XI - Davao	660,000	2,680,000	3,340,000
Davao Extension Office	660,000	2,680,000	3,340,000
Region XII - SOCCSKSARGEN	822,000	2,605,000	3,427,000
Kidapawan Extension Office	822,000	2,605,000	3,427,000
Region XIII - Caraga	1,317,000	2,629,000	3,946,000
Caraga Extension Office	1,317,000	2,629,000	3,946,000
COOPERATIVE QUASI-JUDICIAL PROGRAM	22,066,000	34,672,000	56,738,000
Case Prevention, Investigation, Prosecution Adjudication and Enforcement	22,066,000	34,672,000	56,738,000
National Capital Region (NCR)	8,804,000	32,500,000	41,304,000
Central Office	7,587,000	32,394,000	39,981,000
Manila Extension Office	1,217,000	106,000	1,323,000
Region I - Ilocos		157,000	157,000
Dagupan Extension Office		157,000	157,000
Cordillera Administrative Region (CAR)	1,094,000	190,000	1,284,000
Cordillera Extension Office	1,094,000	190,000	1,284,000
Region II - Cagayan Valley	1,124,000	83,000	1,207,000
Tuguegarao Extension Office	1,124,000	83,000	1,207,000
Region III - Central Luzon	1,094,000	181,000	1,275,000
Pampanga Extension Office	1,094,000	181,000	1,275,000

Region IVA - CALABARZON	1,138,000	147,000		1,285,000
Calamba Extension Office	1,138,000	147,000		1,285,000
Region IVB - MIMAROPA	1,094,000	88,000		1,182,000
MIMAROPA Extension Office	1,094,000	88,000		1,182,000
Region V - Bicol	1,094,000	130,000		1,224,000
Naga Extension Office	1,094,000	130,000		1,224,000
Region VI - Western Visayas	1,094,000	173,000		1,267,000
Iloilo Extension Office	1,094,000	173,000		1,267,000
Region VII - Central Visayas	1,124,000	113,000		1,237,000
Cebu Extension Office	1,124,000	113,000		1,237,000
Region VIII - Eastern Visayas	1,124,000	193,000		1,317,000
Tacloban Extension Office	1,124,000	193,000		1,317,000
Region IX - Zamboanga Peninsula		145,000		145,000
Pagadian Extension Office		145,000		145,000
Region X - Northern Mindanao	1,094,000	162,000		1,256,000
Cagayan de Oro City Extension Office	1,094,000	162,000		1,256,000
Region XI - Davao	1,094,000	60,000		1,154,000
Davao Extension Office	1,094,000	60,000		1,154,000
Region XII - SOCCSKSARGEN	1,094,000	196,000		1,290,000
Kidapawan Extension Office	1,094,000	196,000		1,290,000
Region XIII - Caraga		154,000		154,000
Caraga Extension Office		154,000		154,000
Sub-total, Operations	367,246,000	212,980,000		580,226,000
TOTAL NEW APPROPRIATIONS	P 566,966,000	P 412,703,000	P 109,175,000	P 1,088,844,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				

Civilian Personnel		
Permanent Positions		
Basic Salary	432,254	
Total Permanent Positions	432,254	
Other Compensation Common to All		
Personnel Economic Relief Allowance	17,280	
Representation Allowance	4,086	
Transportation Allowance	4,086	
Clothing and Uniform Allowance	5,040	
Mid-Year Bonus - Civilian	36,022	
Year End Bonus	36,022	
Cash Gift	3,600	
Productivity Enhancement Incentive	3,600	
Step Increment	1,079	
Total Other Compensation Common to All	110,815	
Other Benefits		
PAG-IBIG Contributions	1,716	
PhilHealth Contributions	10,241	
Employees Compensation Insurance Premiums	854	
Loyalty Award - Civilian	410	
Terminal Leave	8,097	
Total Other Benefits	21,318	
Non-Permanent Positions	2,579	
Total Personnel Services	566,966	
Maintenance and Other Operating Expenses		
Travelling Expenses	92,689	
Training and Scholarship Expenses	63,213	
Supplies and Materials Expenses	26,022	
Utility Expenses	11,099	
Communication Expenses	43,214	
Awards/Rewards and Prizes	800	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,763	
Professional Services	11,117	
General Services	36,226	
Repairs and Maintenance	8,068	
Financial Assistance/Subsidy	15,000	
Taxes, Insurance Premiums and Other Fees	6,081	
Other Maintenance and Operating Expenses		
Advertising Expenses	322	
Printing and Publication Expenses	1,265	
Representation Expenses	20,940	

Transportation and Delivery Expenses	880
Rent/Lease Expenses	11,818
Membership Dues and Contributions to Organizations	714
Subscription Expenses	53,540
Other Maintenance and Operating Expenses	6,932
Total Maintenance and Other Operating Expenses	412,703
Total Current Operating Expenditures	979,669
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,250
Transportation Equipment Outlay	89,925
Total Capital Outlays	109,175
TOTAL NEW APPROPRIATIONS	1,088,844

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 200,699,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,644,000	P 54,154,000	P 14,809,000	P 86,607,000
Operations	52,127,000	61,965,000		114,092,000
DESIGN INNOVATION, PROMOTION AND INDUSTRY DEVELOPMENT PROGRAM	52,127,000	61,965,000		114,092,000
TOTAL NEW APPROPRIATIONS	P 69,771,000	P 116,119,000	P 14,809,000	P 200,699,000

Special Provision(s)

1. **Design Innovation.** As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials, and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,874,000	P 54,154,000	P 14,809,000	P 85,837,000
Administration of Personnel Services	770,000			770,000
Sub-total, General Administration and Support	17,644,000	54,154,000	14,809,000	86,607,000
Operations				
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	52,127,000	61,965,000		114,092,000
Planning, Policy Formulation and Review	6,014,000	7,913,000		13,927,000
Design Innovation	28,165,000	16,782,000		44,947,000
Design Promotion and Industry Development	17,948,000	37,270,000		55,218,000
Sub-total, Operations	52,127,000	61,965,000		114,092,000
TOTAL NEW APPROPRIATIONS	P 69,771,000	P 116,119,000	P 14,809,000	P 200,699,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	53,410
Total Permanent Positions	53,410

Other Compensation Common to All		
Personnel Economic Relief Allowance	1,944	
Representation Allowance	594	
Transportation Allowance	594	
Clothing and Uniform Allowance	567	
Mid-Year Bonus - Civilian	4,451	
Year End Bonus	4,451	
Cash Gift	405	
Productivity Enhancement Incentive	405	
Step Increment	133	
Total Other Compensation Common to All	13,544	
Other Benefits		
PAG-IBIG Contributions	195	
PhilHealth Contributions	1,292	
Employees Compensation Insurance Premiums	97	
Loyalty Award - Civilian	35	
Terminal Leave	770	
Total Other Benefits	2,389	
Non-Permanent Positions	428	
Total Personnel Services	69,771	
Maintenance and Other Operating Expenses		
Travelling Expenses	4,630	
Training and Scholarship Expenses	4,810	
Supplies and Materials Expenses	5,710	
Utility Expenses	7,573	
Communication Expenses	5,835	
Awards/Rewards and Prizes	90	
Survey, Research, Exploration and Development Expenses	1,000	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	29,390	
General Services	4,597	
Repairs and Maintenance	225	
Taxes, Insurance Premiums and Other Fees	1,042	
Other Maintenance and Operating Expenses		
Advertising Expenses	160	
Printing and Publication Expenses	1,047	
Representation Expenses	2,583	
Transportation and Delivery Expenses	600	
Rent/Lease Expenses	29,497	
Membership Dues and Contributions to Organizations	6	
Subscription Expenses	17,188	
Total Maintenance and Other Operating Expenses	116,119	
Total Current Operating Expenditures	185,890	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,859
Transportation Equipment Outlay	7,950
Total Capital Outlays	14,809
TOTAL NEW APPROPRIATIONS	200,699

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder . . . . . P 103,829,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,830,000	P 12,840,000	P 14,340,000	P 44,010,000
Operations	22,116,000	37,703,000		59,819,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	22,116,000	37,703,000		59,819,000
TOTAL NEW APPROPRIATIONS	P 38,946,000	P 50,543,000	P 14,340,000	P 103,829,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,830,000	P 12,840,000	P 14,340,000	P 44,010,000
Sub-total, General Administration and Support	16,830,000	12,840,000	14,340,000	44,010,000

Operations				
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	22,116,000	37,703,000		59,819,000
Planning, Policy Formulation and Provision of Trade Related Training Research	7,135,000	9,250,000		16,385,000
Development and Implementation of Training Modules	11,351,000	15,807,000		27,158,000
Management and Maintenance of Facilities for Training, Exhibitions, Conferences and Other Activities	3,630,000	12,646,000		16,276,000
Sub-total, Operations	22,116,000	37,703,000		59,819,000
TOTAL NEW APPROPRIATIONS	P 38,946,000	P 50,543,000	P 14,340,000	P 103,829,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	30,078
Total Permanent Positions	30,078
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,080
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	315
Mid-Year Bonus - Civilian	2,506
Year End Bonus	2,506
Cash Gift	225
Productivity Enhancement Incentive	225
Step Increment	75
Total Other Compensation Common to All	7,976
Other Benefits	
PAG-IBIG Contributions	108
PhilHealth Contributions	709
Employees Compensation Insurance Premiums	55
Loyalty - Award Civilian	20
Total Other Benefits	892
Total Personnel Services	38,946

Maintenance and Other Operating Expenses		
Travelling Expenses	781	
Training and Scholarship Expenses	2,422	
Supplies and Materials Expenses	5,162	
Utility Expenses	4,087	
Communication Expenses	2,792	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	102	
Professional Services	15,093	
General Services	9,428	
Repairs and Maintenance	3,812	
Taxes, Insurance Premiums and Other Fees	757	
Other Maintenance and Operating Expenses		
Advertising Expenses	95	
Printing and Publication Expenses	550	
Representation Expenses	196	
Rent/Lease Expenses	57	
Membership Dues and Contributions to Organizations	4	
Subscription Expenses	4,708	
Other Maintenance and Operating Expenses	497	
Total Maintenance and Other Operating Expenses	50,543	
Total Current Operating Expenditures	89,489	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	14,340	
Total Capital Outlays	14,340	
TOTAL NEW APPROPRIATIONS	103,829	

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,448,365,000	P 3,793,419,000	P 735,594,000	P 6,977,378,000
B. BOARD OF INVESTMENTS	201,688,000	798,602,000	40,771,000	1,041,061,000
C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES	90,944,000	70,875,000	31,013,000	192,832,000
D. COOPERATIVE DEVELOPMENT AUTHORITY	566,966,000	412,703,000	109,175,000	1,088,844,000
E. DESIGN CENTER OF THE PHILIPPINES	69,771,000	116,119,000	14,809,000	200,699,000
F. PHILIPPINE TRADE TRAINING CENTER	38,946,000	50,543,000	14,340,000	103,829,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 3,416,680,000	P 5,242,261,000	P 945,702,000	P 9,604,643,000

XXVII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) and foreign-assisted project(s), as indicated hereunder . . . . . P 157,962,950,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P 1,761,429,000	P 2,802,351,000	P 7,068,000	P 1,153,687,000	P 5,724,535,000
Support to Operations	368,046,000	26,391,000		3,744,158,000	4,138,595,000
Operations	1,550,253,000	3,576,177,000		89,928,000	5,216,358,000
RAIL TRANSPORT PROGRAM	406,963,000	1,432,838,000		15,603,000	1,855,404,000
MOTOR VEHICLE REGULATORY PROGRAM	895,940,000	1,803,730,000			2,699,670,000
LAND PUBLIC TRANSPORTATION PROGRAM	247,350,000	339,609,000		74,325,000	661,284,000
Total, Regular Programs	3,679,728,000	6,404,919,000	7,068,000	4,987,773,000	15,079,488,000
B. PROJECT(S)					
Locally-Funded Project(s)		2,621,746,000		4,406,904,000	7,028,650,000
Foreign-Assisted Project(s)				135,854,812,000	135,854,812,000
Total, Project(s)		2,621,746,000		140,261,716,000	142,883,462,000
TOTAL NEW APPROPRIATIONS	P 3,679,728,000	P 9,026,665,000	P 7,068,000	P 145,249,489,000	P 157,962,950,000

Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use, and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Nine Million Six Hundred Fifty One Thousand Pesos (P69,651,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use, and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers, or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750, and Sections 11 and 14 of R.A. No. 11229.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation, and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

4. **Inventory of Rail System Spare Parts.** The DOTr, Philippine National Railways, Light Rail Transit Authority, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

5. **Right-of-Way Acquisition.** The amount of Two Billion Seven Hundred Eighty Nine Million Six Hundred Sixty Five Thousand Pesos (P2,789,665,000) appropriated herein shall be used exclusively for Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr.

6. **Active Transport Bike Share System and Safe Pathways Program.** The amount of Sixty Nine Million Three Hundred Seventy Six Thousand Pesos (P69,376,000) appropriated herein for the active transport program shall be used to construct, maintain, and improve protected bike lanes and pedestrian walkways, procure bike racks, construct and improve end-of-trip cycling and other support facilities, and upgrade existing pop-up bike lanes to permanent bike lanes in accordance with DOTr D.O. No. 2020-014, DPWH D.O. No. 263, s. 2022, and other applicable guidelines promoting and prioritizing active transportation. This shall include the planting of urban shade trees consistent with environmental laws.

The DOTr, in coordination with the DPWH, shall also establish proper public transport stops for the benefit of commuters, and ensure that all projects pertaining to the construction, preventive maintenance, rehabilitation, reconstruction, upgrading, off-carriageway improvement, widening and/or paving of primary, secondary, tertiary, bypass and diversion roads, and the construction, widening, or replacement of bridges, shall be so designed and implemented so as to allocate, insofar as practicable, at least fifty percent (50%) of the road space for public transport, pedestrians, and bicycles/light mobility devices.

Bike lanes should have smooth pavement, be free of hazards, and with durable physical separation from mixed traffic lanes. Pedestrian walkways and pedestrian crossings shall, by default, be at-grade for the inclusion of persons with disability, senior citizens, pregnant women, children with strollers, tourists with luggage, and parents with children. For commuter safety and comfort, pedestrian and cycling infrastructure shall be protected or grade-separated and include shaded walkways and urban shade trees wherever feasible.

7. **Payment of Arrears of the Land Transportation Office for Information Technology Services**. The amount of Eight Hundred Twenty Six Million Seven Hundred Eighty Nine Thousand Pesos (P826,789,000) appropriated herein under the General Management and Supervision of the LTO-Central Office shall be used exclusively to cover the payment of arrears of LTO IT services (IT fees) actually rendered by Stradcom Corporation.

8. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 1,628,582,000	P 2,801,934,000	P 7,068,000	P 1,153,687,000	P 5,591,271,000
National Capital Region (NCR)	753,136,000	2,251,208,000	7,068,000	1,153,687,000	4,165,099,000
Central Office	447,327,000	478,037,000	7,068,000	17,743,000	950,175,000
Central Office (LTFRB)	25,979,000	18,351,000		200,000,000	244,330,000

Central Office (LTO)	135,287,000	1,663,946,000	935,944,000	2,735,177,000	
Regional Office - NCR (LTO)	144,543,000	90,874,000		235,417,000	
Region I - Ilocos	58,319,000	35,564,000		93,883,000	
Regional Office - I (LTO)	58,319,000	35,564,000		93,883,000	
Cordillera Administrative Region (CAR)	34,739,000	18,425,000		53,164,000	
Regional Office - CAR	34,739,000	18,425,000		53,164,000	
Region II - Cagayan Valley	44,414,000	33,238,000		77,652,000	
Regional Office - II (LTO)	44,414,000	33,238,000		77,652,000	
Region III - Central Luzon	98,916,000	57,910,000		156,826,000	
Regional Office - III (LTO)	98,916,000	57,910,000		156,826,000	
Region IVA - CALABARZON	107,860,000	91,000,000		198,860,000	
Regional Office - IVA (LTO)	107,860,000	91,000,000		198,860,000	
Region IVB - MIMAROPA	44,059,000	23,753,000		67,812,000	
Regional Office - IVB (LTO)	44,059,000	23,753,000		67,812,000	
Region V - Bicol	53,520,000	35,153,000		88,673,000	
Regional Office - V (LTO)	53,520,000	35,153,000		88,673,000	
Region VI - Western Visayas	83,448,000	32,003,000		115,451,000	
Regional Office - VI (LTO)	83,448,000	32,003,000		115,451,000	
Region VII - Central Visayas	60,251,000	49,845,000		110,096,000	
Regional Office - VII (LTO)	60,251,000	49,845,000		110,096,000	
Region VIII - Eastern Visayas	68,213,000	30,318,000		98,531,000	
Regional Office - VIII (LTO)	68,213,000	30,318,000		98,531,000	
Region IX - Zamboanga Peninsula	36,790,000	25,163,000		61,953,000	
Regional Office - IX (LTO)	36,790,000	25,163,000		61,953,000	
Region X - Northern Mindanao	53,025,000	37,522,000		90,547,000	
Regional Office - X (LTO)	53,025,000	37,522,000		90,547,000	
Region XI - Davao	43,205,000	32,235,000		75,440,000	
Regional Office - XI (LTO)	43,205,000	32,235,000		75,440,000	

Region XII - SOCCSKSARGEN	47,934,000	28,510,000			76,444,000	
Regional Office - XII (LTO)	47,934,000	28,510,000			76,444,000	
Region XIII - Caraga	40,753,000	20,087,000			60,840,000	
Regional Office - XIII	40,753,000	20,087,000			60,840,000	
Operation of the DOTr Action/ Monitoring Center	16,610,000	117,000			16,727,000	
National Capital Region (NCR)	16,610,000	117,000			16,727,000	
Central Office	16,610,000	117,000			16,727,000	
Conduct of Conferences, Seminars and Trainings, Including the Granting of Scholarships	8,523,000	300,000			8,823,000	
National Capital Region (NCR)	8,523,000	300,000			8,823,000	
Central Office	8,523,000	300,000			8,823,000	
Administration of Personnel Benefits	107,714,000				107,714,000	
National Capital Region (NCR)	100,904,000				100,904,000	
Central Office	9,822,000				9,822,000	
Central Office (LTFRB)	6,812,000				6,812,000	
Central Office (LTO)	84,270,000				84,270,000	
Cordillera Administrative Region (CAR)	1,020,000				1,020,000	
Regional Office - CAR	1,020,000				1,020,000	
Region XIII - Caraga	5,790,000				5,790,000	
Regional Office - XIII	5,790,000				5,790,000	
Sub-total, General Administration and Support	1,761,429,000	2,802,351,000	7,068,000	1,153,687,000	5,724,535,000	
Support to Operations						
Program Planning and Standards Development for Transportation and Communications Services, Including Infrastructure Projects	324,734,000	946,000			325,680,000	
National Capital Region (NCR)	324,734,000	946,000			325,680,000	
Central Office	324,734,000	946,000			325,680,000	
Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects				950,000,000	950,000,000	

National Capital Region (NCR)			950,000,000	950,000,000	
Central Office			950,000,000	950,000,000	
Payment of Right-of-Way			2,789,665,000	2,789,665,000	
National Capital Region (NCR)			2,789,665,000	2,789,665,000	
Central Office			2,789,665,000	2,789,665,000	
Operation of the Philippine Railways Institute	43,312,000	25,445,000	4,493,000	73,250,000	
National Capital Region (NCR)	43,312,000	25,445,000	4,493,000	73,250,000	
Central Office	43,312,000	25,445,000	4,493,000	73,250,000	
Sub-total, Support to Operations	368,046,000	26,391,000	3,744,158,000	4,138,595,000	
Operations					
RAIL TRANSPORT PROGRAM	406,963,000	1,432,838,000	15,603,000	1,855,404,000	
METRO RAIL TRANSIT (MRT) SUB-PROGRAM	406,963,000	1,432,838,000	15,603,000	1,855,404,000	
Operation and Maintenance of the Metro Rail Transit	406,963,000	1,432,838,000	15,603,000	1,855,404,000	
National Capital Region (NCR)	406,963,000	1,432,838,000	15,603,000	1,855,404,000	
Central Office	406,963,000	1,432,838,000	15,603,000	1,855,404,000	
MOTOR VEHICLE REGULATORY PROGRAM	895,940,000	1,803,730,000		2,699,670,000	
Motor Vehicle Registration System	423,565,000	1,109,476,000		1,533,041,000	
National Capital Region (NCR)	81,986,000	953,815,000		1,035,801,000	
Central Office (LTO)	11,942,000	839,799,000		851,741,000	
Regional Office - NCR (LTO)	70,044,000	114,016,000		184,060,000	
Region I - Ilocos	19,459,000	12,978,000		32,437,000	
Regional Office - I (LTO)	19,459,000	12,978,000		32,437,000	
Cordillera Administrative Region (CAR)	31,874,000	15,934,000		47,808,000	
Regional Office - CAR	31,874,000	15,934,000		47,808,000	
Region II - Cagayan Valley	14,032,000	4,949,000		18,981,000	
Regional Office - II (LTO)	14,032,000	4,949,000		18,981,000	

Region III - Central Luzon	47,993,000	37,590,000		85,583,000
Regional Office - III (LTO)	47,993,000	37,590,000		85,583,000
Region IVA - CALABARZON	57,150,000	3,500,000		60,650,000
Regional Office - IVA (LTO)	57,150,000	3,500,000		60,650,000
Region IVB - MIMAROPA	12,127,000	4,601,000		16,728,000
Regional Office - IVB (LTO)	12,127,000	4,601,000		16,728,000
Region V - Bicol	13,884,000	3,097,000		16,981,000
Regional Office - V (LTO)	13,884,000	3,097,000		16,981,000
Region VI - Western Visayas	29,314,000	12,447,000		41,761,000
Regional Office - VI (LTO)	29,314,000	12,447,000		41,761,000
Region VII - Central Visayas	16,712,000	12,059,000		28,771,000
Regional Office - VII (LTO)	16,712,000	12,059,000		28,771,000
Region VIII - Eastern Visayas	8,872,000	6,017,000		14,889,000
Regional Office - VIII (LTO)	8,872,000	6,017,000		14,889,000
Region IX - Zamboanga Peninsula	14,930,000	14,435,000		29,365,000
Regional Office - IX (LTO)	14,930,000	14,435,000		29,365,000
Region X - Northern Mindanao	11,249,000	2,550,000		13,799,000
Regional Office - X (LTO)	11,249,000	2,550,000		13,799,000
Region XI - Davao	13,088,000	11,392,000		24,480,000
Regional Office - XI (LTO)	13,088,000	11,392,000		24,480,000
Region XII - SOCCSKSARGEN	14,749,000	4,030,000		18,779,000
Regional Office - XII (LTO)	14,749,000	4,030,000		18,779,000
Region XIII - Caraga	36,146,000	10,082,000		46,228,000
Regional Office - XIII	36,146,000	10,082,000		46,228,000
Law Enforcement and Adjudication	198,579,000	36,571,000		235,150,000
National Capital Region (NCR)	68,305,000	25,891,000		94,196,000
Central Office (LTO)	54,078,000	25,391,000		79,469,000
Regional Office - NCR (LTO)	14,227,000	500,000		14,727,000

Region I - Ilocos	10,199,000	500,000		10,699,000
Regional Office - I (LTO)	10,199,000	500,000		10,699,000
Cordillera Administrative Region (CAR)	648,000			648,000
Regional Office - CAR	648,000			648,000
Region II - Cagayan Valley	9,828,000	500,000		10,328,000
Regional Office - II (LTO)	9,828,000	500,000		10,328,000
Region III - Central Luzon	12,437,000	500,000		12,937,000
Regional Office - III (LTO)	12,437,000	500,000		12,937,000
Region IVA - CALABARZON	10,574,000	450,000		11,024,000
Regional Office - IVA (LTO)	10,574,000	450,000		11,024,000
Region IVB - MIMAROPA	2,343,000	500,000		2,843,000
Regional Office - IVB (LTO)	2,343,000	500,000		2,843,000
Region V - Bicol	9,269,000	500,000		9,769,000
Regional Office - V (LTO)	9,269,000	500,000		9,769,000
Region VI - Western Visayas	12,422,000	500,000		12,922,000
Regional Office - VI (LTO)	12,422,000	500,000		12,922,000
Region VII - Central Visayas	14,793,000	500,000		15,293,000
Regional Office - VII (LTO)	14,793,000	500,000		15,293,000
Region VIII - Eastern Visayas	5,935,000	500,000		6,435,000
Regional Office - VIII (LTO)	5,935,000	500,000		6,435,000
Region IX - Zamboanga Peninsula	9,342,000	600,000		9,942,000
Regional Office - IX (LTO)	9,342,000	600,000		9,942,000
Region X - Northern Mindanao	11,381,000	550,000		11,931,000
Regional Office - X (LTO)	11,381,000	550,000		11,931,000
Region XI - Davao	11,683,000	1,850,000		13,533,000
Regional Office - XI (LTO)	11,683,000	1,850,000		13,533,000
Region XII - SOCCSKSARGEN	8,772,000	3,230,000		12,002,000
Regional Office - XII (LTO)	8,772,000	3,230,000		12,002,000

Region XIII - Caraga	648,000		648,000
Regional Office - XIII	648,000		648,000
Issuance of Driver's License and Permits	273,796,000	657,683,000	931,479,000
National Capital Region (NCR)	81,360,000	616,772,000	698,132,000
Central Office (LTO)		572,162,000	572,162,000
Regional Office - NCR (LTO)	81,360,000	44,610,000	125,970,000
Region I - Ilocos	13,098,000	3,958,000	17,056,000
Regional Office - I (LTO)	13,098,000	3,958,000	17,056,000
Region II - Cagayan Valley	8,276,000	2,313,000	10,589,000
Regional Office - II (LTO)	8,276,000	2,313,000	10,589,000
Region III - Central Luzon	27,929,000	6,000,000	33,929,000
Regional Office - III (LTO)	27,929,000	6,000,000	33,929,000
Region IVA - CALABARZON	46,031,000	5,000,000	51,031,000
Regional Office - IVA (LTO)	46,031,000	5,000,000	51,031,000
Region IVB - MIMAROPA	2,924,000	2,146,000	5,070,000
Regional Office - IVB (LTO)	2,924,000	2,146,000	5,070,000
Region V - Bicol	10,633,000	1,250,000	11,883,000
Regional Office - V (LTO)	10,633,000	1,250,000	11,883,000
Region VI - Western Visayas	27,477,000	550,000	28,027,000
Regional Office - VI (LTO)	27,477,000	550,000	28,027,000
Region VII - Central Visayas	10,444,000	2,596,000	13,040,000
Regional Office - VII (LTO)	10,444,000	2,596,000	13,040,000
Region VIII - Eastern Visayas	6,034,000	4,165,000	10,199,000
Regional Office - VIII (LTO)	6,034,000	4,165,000	10,199,000
Region IX - Zamboanga Peninsula	8,131,000	2,802,000	10,933,000
Regional Office - IX (LTO)	8,131,000	2,802,000	10,933,000
Region X - Northern Mindanao	10,373,000	1,378,000	11,751,000
Regional Office - X (LTO)	10,373,000	1,378,000	11,751,000

Region XI - Davao	7,115,000	4,523,000			11,638,000
Regional Office - XI (LTO)	7,115,000	4,523,000			11,638,000
Region XII - SOCCSKSARGEN	9,816,000	4,230,000			14,046,000
Regional Office - XII (LTO)	9,816,000	4,230,000			14,046,000
Region XIII - Caraga	4,155,000				4,155,000
Regional Office - XIII	4,155,000				4,155,000
LAND PUBLIC TRANSPORTATION PROGRAM	247,350,000	339,609,000	74,325,000		661,284,000
Issuance of Certificate of Public Convenience, Granting of Permits and Establishment of Routes	247,350,000	339,609,000	74,325,000		661,284,000
National Capital Region (NCR)	99,043,000	202,491,000	74,325,000		375,859,000
Central Office (LTFRB)	85,263,000	186,714,000	74,325,000		346,302,000
Regional Office - NCR (LTFRB)	13,780,000	15,777,000			29,557,000
Region I - Ilocos	11,987,000	6,332,000			18,319,000
Regional Office - I (LTFRB)	11,987,000	6,332,000			18,319,000
Region II - Cagayan Valley	11,958,000	8,956,000			20,914,000
Regional Office - II (LTFRB)	11,958,000	8,956,000			20,914,000
Region III - Central Luzon	12,835,000	17,642,000			30,477,000
Regional Office - III (LTFRB)	12,835,000	17,642,000			30,477,000
Region IVA - CALABARZON	11,812,000	13,801,000			25,613,000
Regional Office - IVA (LTFRB)	11,812,000	13,801,000			25,613,000
Region IVB - MIMAROPA	11,801,000	7,264,000			19,065,000
Regional Office - IVB (LTFRB)	11,801,000	7,264,000			19,065,000
Region V - Bicol	11,539,000	9,971,000			21,510,000
Regional Office - V (LTFRB)	11,539,000	9,971,000			21,510,000
Region VI - Western Visayas	13,389,000	10,167,000			23,556,000
Regional Office - VI (LTFRB)	13,389,000	10,167,000			23,556,000
Region VII - Central Visayas	9,723,000	9,378,000			19,101,000
Regional Office - VII (LTFRB)	9,723,000	9,378,000			19,101,000

Region VIII - Eastern Visayas	13,294,000	11,367,000				24,661,000
Regional Office - VIII (LTFRB)	13,294,000	11,367,000				24,661,000
Region IX - Zamboanga Peninsula	9,298,000	11,741,000				21,039,000
Regional Office - IX (LTFRB)	9,298,000	11,741,000				21,039,000
Region X - Northern Mindanao	12,087,000	10,265,000				22,352,000
Regional Office - X (LTFRB)	12,087,000	10,265,000				22,352,000
Region XI - Davao	8,264,000	11,298,000				19,562,000
Regional Office - XI (LTFRB)	8,264,000	11,298,000				19,562,000
Region XII - SOCCSKSARGEN	10,320,000	8,936,000				19,256,000
Regional Office - XII (LTFRB)	10,320,000	8,936,000				19,256,000
Sub-total, Operations	1,550,253,000	3,576,177,000		89,928,000	5,216,358,000	
Total, Regular Programs	3,679,728,000	6,404,919,000	7,068,000	4,987,773,000	15,079,488,000	
PROJECT(S)						
Locally-Funded Project(s)						
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Railways				1,000,000	1,000,000	
National Capital Region (NCR)				1,000,000	1,000,000	
Central Office				1,000,000	1,000,000	
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation				1,000,000	1,000,000	
National Capital Region (NCR)				1,000,000	1,000,000	
Central Office				1,000,000	1,000,000	
Laoag International Airport				507,300,000	507,300,000	
National Capital Region (NCR)				507,300,000	507,300,000	
Central Office				507,300,000	507,300,000	
Tacloban Airport				741,756,000	741,756,000	
National Capital Region (NCR)				741,756,000	741,756,000	
Central Office				741,756,000	741,756,000	

Antique Airport	99,500,000	99,500,000	
National Capital Region (NCR)	99,500,000	99,500,000	
Central Office	99,500,000	99,500,000	
Ormoc Airport	433,000,000	433,000,000	
National Capital Region (NCR)	433,000,000	433,000,000	
Central Office	433,000,000	433,000,000	
Catbalogan Airport	50,000,000	50,000,000	
National Capital Region (NCR)	50,000,000	50,000,000	
Central Office	50,000,000	50,000,000	
Busuanga Airport	415,000,000	415,000,000	
National Capital Region (NCR)	415,000,000	415,000,000	
Central Office	415,000,000	415,000,000	
Central Mindanao (M'lang) Airport	100,000,000	100,000,000	
National Capital Region (NCR)	100,000,000	100,000,000	
Central Office	100,000,000	100,000,000	
Bukidnon Airport	150,000,000	150,000,000	
National Capital Region (NCR)	150,000,000	150,000,000	
Central Office	150,000,000	150,000,000	
New Manila International Airport	200,000,000	200,000,000	
National Capital Region (NCR)	200,000,000	200,000,000	
Central Office	200,000,000	200,000,000	
Kalibo International Airport	195,500,000	195,500,000	
National Capital Region (NCR)	195,500,000	195,500,000	
Central Office	195,500,000	195,500,000	
New Naga Airport	444,675,000	444,675,000	
National Capital Region (NCR)	444,675,000	444,675,000	
Central Office	444,675,000	444,675,000	

Independent Certification Engineer (ICE) of PPP Projects			316,530,000	316,530,000
National Capital Region (NCR)			316,530,000	316,530,000
Central Office			316,530,000	316,530,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime			1,000,000	1,000,000
National Capital Region (NCR)			1,000,000	1,000,000
Central Office			1,000,000	1,000,000
Sultan Naga Dimaporo International Port			534,986,000	534,986,000
National Capital Region (NCR)			534,986,000	534,986,000
Central Office			534,986,000	534,986,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation			1,000,000	1,000,000
National Capital Region (NCR)			1,000,000	1,000,000
Central Office			1,000,000	1,000,000
Service Contracting of Public Utility Vehicle Program	1,300,000,000			1,300,000,000
National Capital Region (NCR)	1,300,000,000			1,300,000,000
Central Office	1,300,000,000			1,300,000,000
EDSA Busway Project	88,705,000			88,705,000
National Capital Region (NCR)	88,705,000			88,705,000
Central Office	88,705,000			88,705,000
Southwest Integrated Transport System Project - Annual Grantor's Payment			100,000,000	100,000,000
National Capital Region (NCR)			100,000,000	100,000,000
Central Office			100,000,000	100,000,000
Active Transport Bike Share System and Safe Pathways Program	1,041,000	68,335,000		69,376,000
National Capital Region (NCR)	1,041,000	68,335,000		69,376,000
Central Office	1,041,000	68,335,000		69,376,000

Public Transport Modernization				
Program (PTMP)	1,232,000,000			1,232,000,000
National Capital Region (NCR)	1,232,000,000			1,232,000,000
Central Office	1,232,000,000			1,232,000,000
Completion of Construction of 4-Storey				
DOTr - Regional Office XIII (Caraga)				
Main Building			46,322,000	46,322,000
Region XIII - Caraga			46,322,000	46,322,000
Regional Office - XIII			46,322,000	46,322,000
Sub-total, Locally-Funded Projects	2,621,746,000		4,406,904,000	7,028,650,000
Foreign-Assisted Project(s)				
Infrastructure Preparation and Innovation				
Facility (IPIF) - Second Additional				
Financing ADB Loan No. 4424-PHI			414,980,000	414,980,000
National Capital Region (NCR)			414,980,000	414,980,000
Central Office			414,980,000	414,980,000
Loan Proceeds			309,700,000	309,700,000
GOP Counterpart			105,280,000	105,280,000
Facility for Accelerating Studies for				
Infrastructure - AIIB LA No. LO740A			512,737,000	512,737,000
National Capital Region (NCR)			512,737,000	512,737,000
Central Office			512,737,000	512,737,000
Loan Proceeds			451,209,000	451,209,000
GOP Counterpart			61,528,000	61,528,000
Light Rail Transit (LRT) Line 1 Cavite				
Extension Project JICA Loan No. PH-P255			799,639,000	799,639,000
National Capital Region (NCR)			799,639,000	799,639,000
Central Office			799,639,000	799,639,000
Loan Proceeds			282,828,000	282,828,000
GOP Counterpart			516,811,000	516,811,000
Metro Manila Subway Project				
(MMSP) Phase I JICA Loan Nos.				
PH-P267, PH-P275 and PH-P279			45,372,954,000	45,372,954,000

National Capital Region (NCR)	45,372,954,000	45,372,954,000
Central Office	45,372,954,000	45,372,954,000
Loan Proceeds	40,217,540,000	40,217,540,000
GOP Counterpart	5,155,414,000	5,155,414,000
North-South Commuter Railway (NSCR) System ADB Loan Nos. 3796-PHI and 4188-PHI, and JICA Loan Nos. PH-P262, PH-P270, PH-P277 and PH-P276	76,090,411,000	76,090,411,000
National Capital Region (NCR)	76,090,411,000	76,090,411,000
Central Office	76,090,411,000	76,090,411,000
Loan Proceeds	67,145,270,000	67,145,270,000
GOP Counterpart	8,945,141,000	8,945,141,000
New Dumaguete Airport Development Project (NDADP) Korea EDCF Loan No. PHL-25	2,520,530,000	2,520,530,000
National Capital Region (NCR)	2,520,530,000	2,520,530,000
Central Office	2,520,530,000	2,520,530,000
Loan Proceeds	2,272,300,000	2,272,300,000
GOP Counterpart	248,230,000	248,230,000
New Cebu International Container Port Project (NCICPP) Korea EDCF Loan No. PHL-19	3,751,053,000	3,751,053,000
National Capital Region (NCR)	3,751,053,000	3,751,053,000
Central Office	3,751,053,000	3,751,053,000
Loan Proceeds	2,733,442,000	2,733,442,000
GOP Counterpart	1,017,611,000	1,017,611,000
Maritime Safety Capability Improvement Project (MSCIP) Phase III JICA Loan No. PH-P281	4,218,513,000	4,218,513,000
National Capital Region (NCR)	4,218,513,000	4,218,513,000
Central Office	4,218,513,000	4,218,513,000
Loan Proceeds	3,757,601,000	3,757,601,000
GOP Counterpart	460,912,000	460,912,000

Cebu Bus Rapid Transit (BRT) Project IBRD Loan No. 8444-PH, CTF Loan No. TF017646-PH and AFD Loan No. CPH 1007 02 R				433,285,000	433,285,000
National Capital Region (NCR)				433,285,000	433,285,000
Central Office				433,285,000	433,285,000
Loan Proceeds				257,795,000	257,795,000
GOP Counterpart				175,490,000	175,490,000
Davao Public Transport Modernization Project (DPTMP) ADB Loan Nos. 4324-PHI, 8450-PHI and 8449-PHI				1,740,710,000	1,740,710,000
National Capital Region (NCR)				1,740,710,000	1,740,710,000
Central Office				1,740,710,000	1,740,710,000
Loan Proceeds				1,337,098,000	1,337,098,000
GOP Counterpart				403,612,000	403,612,000
Sub-total, Foreign-Assisted Projects				135,854,812,000	135,854,812,000
Total, Project(s)		2,621,746,000		140,261,716,000	142,883,462,000
TOTAL NEW APPROPRIATIONS	P 3,679,728,000	P 9,026,665,000	P 7,068,000	P 145,249,489,000	P 157,962,950,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,178,422
Total Permanent Positions	2,178,422
Other Compensation Common to All	
Personnel Economic Relief Allowance	120,528
Representation Allowance	29,598
Transportation Allowance	29,454
Clothing and Uniform Allowance	35,154
Mid-Year Bonus - Civilian	181,537
Year End Bonus	181,537
Cash Gift	25,110
Productivity Enhancement Incentive	25,110
Step Increment	5,446
Total Other Compensation Common to All	633,474

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,372
Other Personnel Benefits	1,956
Total Other Compensation for Specific Groups	3,328
Other Benefits	
PAG-IBIG Contributions	12,055
PhilHealth Contributions	52,949
Employees Compensation Insurance Premiums	6,025
Loyalty Award - Civilian	590
Terminal Leave	107,714
Total Other Benefits	179,333
Non-Permanent Positions	685,171
Total Personnel Services	3,679,728
Maintenance and Other Operating Expenses	
Travelling Expenses	85,572
Training and Scholarship Expenses	43,965
Supplies and Materials Expenses	1,649,869
Utility Expenses	853,065
Communication Expenses	375,339
Awards/Rewards and Prizes	2,369
Survey, Research, Exploration and Development Expenses	1,263
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	10,436
Professional Services	157,736
General Services	1,907,835
Repairs and Maintenance	207,554
Financial Assistance/Subsidy	1,300,000
Taxes, Insurance Premiums and Other Fees	215,106
Labor and Wages	58,863
Other Maintenance and Operating Expenses	
Advertising Expenses	6,211
Printing and Publication Expenses	13,094
Representation Expenses	31,651
Transportation and Delivery Expenses	19,342
Rent/Lease Expenses	211,579
Membership Dues and Contributions to Organizations	8,772
Subscription Expenses	341,676
Other Maintenance and Operating Expenses	1,525,368
Total Maintenance and Other Operating Expenses	9,026,665
Financial Expenses	
Bank Charges	7,068
Total Financial Expenses	7,068
Total Current Operating Expenditures	12,713,461

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	139,736,546
Buildings and Other Structures	246,322
Machinery and Equipment Outlay	984,290
Transportation Equipment Outlay	4,282,331
Total Capital Outlays	145,249,489
TOTAL NEW APPROPRIATIONS	157,962,950

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 262,380,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 29,736,000	P 38,082,000	P 3,220,000	P 71,038,000
Operations	159,449,000	31,893,000		191,342,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	45,446,000	491,000		45,937,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	114,003,000	31,402,000		145,405,000
TOTAL NEW APPROPRIATIONS	P 189,185,000	P 69,975,000	P 3,220,000	P 262,380,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,264,000	P 38,082,000	P 3,220,000	P 69,566,000
Administration of Personnel Benefits	1,472,000			1,472,000
Sub-total, General Administration and Support	29,736,000	38,082,000	3,220,000	71,038,000
Operations				
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	45,446,000	491,000		45,937,000
Air Transport Policy Formulation and Implementation	20,741,000	164,000		20,905,000
Air Transport Regulatory Services	13,379,000	164,000		13,543,000
Other Organizational and System Improvement	11,326,000	163,000		11,489,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	114,003,000	31,402,000		145,405,000
Implementation and Monitoring of APBR pursuant to DOTC-DTI JAO No. 1	114,003,000	31,402,000		145,405,000
Sub-total, Operations	159,449,000	31,893,000		191,342,000
TOTAL NEW APPROPRIATIONS	P 189,185,000	P 69,975,000	P 3,220,000	P 262,380,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	65,333
Total Permanent Positions	65,333
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,616
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	763
Mid-Year Bonus - Civilian	5,445
Year End Bonus	5,445
Cash Gift	545
Productivity Enhancement Incentive	545
Step Increment	163
Total Other Compensation Common to All	16,998

Other Benefits		
PAG-IBIG Contributions	261	
PhilHealth Contributions	1,576	
Employees Compensation Insurance Premiums	132	
Loyalty Award - Civilian	30	
Terminal Leave	1,472	
Total Other Benefits	3,471	
Non-Permanent Positions	86,450	
Military/Uniformed Personnel		
Other Compensation for Specific Groups		
Flying Pay	16,933	
Total Other Compensation for Specific Groups	16,933	
Total Personnel Services	189,185	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,000	
Training and Scholarship Expenses	3,495	
Supplies and Materials Expenses	5,241	
Utility Expenses	2,800	
Communication Expenses	4,956	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	20,058	
General Services	4,175	
Repairs and Maintenance	1,500	
Taxes, Insurance Premiums and Other Fees	200	
Other Maintenance and Operating Expenses		
Advertising Expenses	200	
Representation Expenses	5,000	
Rent/Lease Expenses	400	
Subscription Expenses	12,814	
Other Maintenance and Operating Expenses	1,000	
Total Maintenance and Other Operating Expenses	69,975	
Total Current Operating Expenditures	259,160	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	3,220	
Total Capital Outlays	3,220	
TOTAL NEW APPROPRIATIONS	262,380	

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder	P	1,381,183,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 104,076,000	P 141,469,000	P	P 245,545,000
Support to Operations	13,988,000	118,734,000	37,875,000	170,597,000
Operations	454,585,000	438,456,000	72,000,000	965,041,000
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,035,000	17,729,000		32,764,000
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	439,550,000	420,727,000	72,000,000	932,277,000
TOTAL NEW APPROPRIATIONS	P 572,649,000	P 698,659,000	P 109,875,000	P 1,381,183,000

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 97,609,000	P 141,469,000	P	P 239,078,000
National Capital Region (NCR)	97,609,000	141,469,000		239,078,000
Central Office	97,609,000	141,469,000		239,078,000

Administration of Personnel Benefits	6,467,000			6,467,000	
National Capital Region (NCR)	6,467,000			6,467,000	
Central Office	6,467,000			6,467,000	
Sub-total, General Administration and Support	104,076,000	141,469,000		245,545,000	
Support to Operations					
Implementation of the Management Information System	13,988,000	118,734,000	37,875,000	170,597,000	
National Capital Region (NCR)	13,988,000	118,734,000	37,875,000	170,597,000	
Central Office	13,988,000	118,734,000	37,875,000	170,597,000	
Sub-total, Support to Operations	13,988,000	118,734,000	37,875,000	170,597,000	
Operations					
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,035,000	17,729,000		32,764,000	
Formulation of Policies, Projects and Programs for the Promotion and Development of the Maritime Industry	15,035,000	17,729,000		32,764,000	
National Capital Region (NCR)	15,035,000	17,729,000		32,764,000	
Central Office	15,035,000	17,729,000		32,764,000	
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	439,550,000	420,727,000	72,000,000	932,277,000	
Registration and Provision of Authority for Ships and Shipyards; Certification and Documentation for Seafarers; Accreditation of Training Programs, Faculty and Other Maritime Enterprises	417,573,000	408,770,000	72,000,000	898,343,000	
National Capital Region (NCR)	242,531,000	278,687,000	43,650,000	564,868,000	
Central Office	242,531,000	278,687,000	43,650,000	564,868,000	
Region I - Ilocos	10,861,000	9,168,000		20,029,000	
Regional Office - I	10,861,000	9,168,000		20,029,000	
Region IVA - CALABARZON	21,003,000	19,517,000		40,520,000	
Regional Office - IVA	21,003,000	19,517,000		40,520,000	
Region V - Bicol	12,845,000	8,882,000		21,727,000	
Regional Office - V	12,845,000	8,882,000		21,727,000	
Region VI - Western Visayas	15,235,000	17,151,000	5,550,000	37,936,000	
Regional Office - VI	15,235,000	17,151,000	5,550,000	37,936,000	

Region VII - Central Visayas	23,495,000	21,328,000	7,200,000	52,023,000
Regional Office - VII	23,495,000	21,328,000	7,200,000	52,023,000
Region VIII - Eastern Visayas	18,087,000	12,180,000		30,267,000
Regional Office - VIII	18,087,000	12,180,000		30,267,000
Region IX - Zamboanga Peninsula	18,492,000	8,973,000		27,465,000
Regional Office - IX	18,492,000	8,973,000		27,465,000
Region X - Northern Mindanao	14,153,000	8,589,000	5,550,000	28,292,000
Regional Office - X	14,153,000	8,589,000	5,550,000	28,292,000
Region XI - Davao	16,360,000	11,254,000	10,050,000	37,664,000
Regional Office - XI	16,360,000	11,254,000	10,050,000	37,664,000
Region XII - SOCCSKSARGEN	13,472,000	6,288,000		19,760,000
Regional Office - XII	13,472,000	6,288,000		19,760,000
Region XIII - Caraga	11,039,000	6,753,000		17,792,000
Regional Office - XIII	11,039,000	6,753,000		17,792,000
Monitoring and Enforcement of Maritime Laws and Regulations	21,977,000	11,957,000		33,934,000
National Capital Region (NCR)	21,977,000	11,957,000		33,934,000
Central Office	21,977,000	11,957,000		33,934,000
Sub-total, Operations	454,585,000	438,456,000	72,000,000	965,041,000
TOTAL NEW APPROPRIATIONS	P 572,649,000	P 698,659,000	P 109,875,000	P 1,381,183,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	412,227
Total Permanent Positions	412,227
Other Compensation Common to All	
Personnel Economic Relief Allowance	16,128

Representation Allowance	6,462	
Transportation Allowance	6,462	
Clothing and Uniform Allowance	4,704	
Honoraria	31,171	
Mid-Year Bonus - Civilian	34,351	
Year End Bonus	34,351	
Cash Gift	3,360	
Productivity Enhancement Incentive	3,360	
Step Increment	1,030	
Total Other Compensation Common to All	141,379	
Other Benefits		
PAG-IBIG Contributions	1,613	
PhilHealth Contributions	9,757	
Employees Compensation Insurance Premiums	806	
Loyalty Award - Civilian	400	
Terminal Leave	6,467	
Total Other Benefits	19,043	
Total Personnel Services	572,649	
Maintenance and Other Operating Expenses		
Travelling Expenses	80,617	
Training and Scholarship Expenses	16,720	
Supplies and Materials Expenses	152,959	
Utility Expenses	30,134	
Communication Expenses	27,037	
Awards/Rewards and Prizes	336	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	1,844	
Professional Services	33,334	
General Services	38,393	
Repairs and Maintenance	65,183	
Taxes, Insurance Premiums and Other Fees	8,663	
Labor and Wages	90,732	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	3,047	
Representation Expenses	67,085	
Transportation and Delivery Expenses	982	
Rent/Lease Expenses	49,043	
Membership Dues and Contributions to Organizations	75	
Subscription Expenses	31,870	
Other Maintenance and Operating Expenses	605	
Total Maintenance and Other Operating Expenses	698,659	
Total Current Operating Expenditures	1,271,308	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	37,875	

Transportation Equipment Outlay	72,000
Total Capital Outlays	109,875
TOTAL NEW APPROPRIATIONS	1,381,183

D. OFFICE OF TRANSPORTATION COOPERATIVES

For general administration and support, and operations, as indicated hereunder . . . . . P 47,304,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 16,209,000	P 5,988,000	P 5,550,000	P 27,747,000
Operations	13,544,000	6,013,000		19,557,000
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	13,544,000	6,013,000		19,557,000
TOTAL NEW APPROPRIATIONS	P 29,753,000	P 12,001,000	P 5,550,000	P 47,304,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office of Transportation Cooperatives (OTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OTC's website.

The OTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,209,000	P 5,988,000	P 5,550,000	P 27,747,000
Sub-total, General Administration and Support	16,209,000	5,988,000	5,550,000	27,747,000
Operations				
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM	13,544,000	6,013,000		19,557,000

Transportation Cooperative Promotion and Accreditation Services	6,344,000	2,388,000		8,732,000
Transportation Cooperative Development Services	7,200,000	3,625,000		10,825,000
Sub-total, Operations	13,544,000	6,013,000		19,557,000
TOTAL NEW APPROPRIATIONS	P 29,753,000	P 12,001,000	P 5,550,000	P 47,304,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	22,437
Total Permanent Positions	22,437
Other Compensation Common to All	
Personnel Economic Relief Allowance	960
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	280
Mid-Year Bonus - Civilian	1,870
Year End Bonus	1,870
Cash Gift	200
Per Diems	306
Productivity Enhancement Incentive	200
Step Increment	56
Total Other Compensation Common to All	6,642
Other Benefits	
PAG-IBIG Contributions	96
PhilHealth Contributions	525
Employees Compensation Insurance Premiums	48
Loyalty Award - Civilian	5
Total Other Benefits	674
Total Personnel Services	29,753
Maintenance and Other Operating Expenses	
Travelling Expenses	1,500
Training and Scholarship Expenses	400
Supplies and Materials Expenses	900
Utility Expenses	700
Communication Expenses	679

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
General Services	684
Repairs and Maintenance	422
Taxes, Insurance Premiums and Other Fees	419
Other Maintenance and Operating Expenses	
Representation Expenses	355
Rent/Lease Expenses	5,454
Subscription Expenses	378
Total Maintenance and Other Operating Expenses	12,001
Total Current Operating Expenditures	41,754
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,550
Total Capital Outlays	5,550
TOTAL NEW APPROPRIATIONS	47,304

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder . . . . . P 1,156,862,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 46,448,000	P 525,477,000	P 172,404,000	P 744,329,000
Operations	119,709,000	61,022,000	231,802,000	412,533,000
TRANSPORTATION SECURITY PROGRAM	119,709,000	61,022,000	231,802,000	412,533,000
TOTAL NEW APPROPRIATIONS	P 166,157,000	P 586,499,000	P 404,206,000	P 1,156,862,000

Special Provision(s)

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Six Hundred Twelve Million Two Hundred Fifty Thousand Pesos (P612,250,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,955,000	P 525,477,000	P 172,404,000	P 742,836,000
Administration of Personnel Benefits	1,493,000			1,493,000
Sub-total, General Administration and Support	46,448,000	525,477,000	172,404,000	744,329,000
Operations				
TRANSPORTATION SECURITY PROGRAM	119,709,000	61,022,000	231,802,000	412,533,000
Assessment of the Risk Vulnerability of Transport Facilities and Infrastructure and Issuance of Threat Advisories	32,591,000	57,509,000	231,802,000	321,902,000
Evaluation of Capability of Transport Security Trainors and Personnel and Accreditation of Transport Security Training Institutions for Issuance of Compliance Certificates	16,208,000	335,000		16,543,000
Policy Formulation and Development	9,069,000	841,000		9,910,000
Audit Compliance/Non-Compliance to Security Programs and Plans	42,191,000	1,172,000		43,363,000
Evaluation of Security Plans for Issuance of Compliance Certificates	19,650,000	1,165,000		20,815,000
Sub-total, Operations	119,709,000	61,022,000	231,802,000	412,533,000
TOTAL NEW APPROPRIATIONS	P 166,157,000	P 586,499,000	P 404,206,000	P 1,156,862,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	127,701	
Total Permanent Positions	127,701	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,656	
Representation Allowance	1,848	
Transportation Allowance	1,776	
Clothing and Uniform Allowance	1,358	
Mid-Year Bonus - Civilian	10,641	
Year End Bonus	10,641	
Cash Gift	970	
Productivity Enhancement Incentive	970	
Step Increment	318	
Total Other Compensation Common to All	33,178	
Other Benefits		
PAG-IBIG Contributions	465	
PhilHealth Contributions	3,032	
Employees Compensation Insurance Premiums	233	
Loyalty Award - Civilian	55	
Terminal Leave	1,493	
Total Other Benefits	5,278	
Total Personnel Services	166,157	
Maintenance and Other Operating Expenses		
Travelling Expenses	26,499	
Training and Scholarship Expenses	5,298	
Supplies and Materials Expenses	63,870	
Utility Expenses	11,100	
Communication Expenses	82,893	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	2,290	
Extraordinary and Miscellaneous Expenses	1,300	
Professional Services	2,240	
General Services	110,676	
Repairs and Maintenance	194,405	
Taxes, Insurance Premiums and Other Fees	4,799	
Other Maintenance and Operating Expenses		
Advertising Expenses	676	
Printing and Publication Expenses	2,200	
Representation Expenses	41,098	
Transportation and Delivery Expenses	280	
Rent/Lease Expenses	16,901	

Subscription Expenses	17,911
Bank Transaction Fee	2
Other Maintenance and Operating Expenses	2,061
Total Maintenance and Other Operating Expenses	586,499
Total Current Operating Expenditures	752,656
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	351,556
Transportation Equipment Outlay	52,650
Total Capital Outlays	404,206
TOTAL NEW APPROPRIATIONS	1,156,862

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 35,383,467,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 6,705,687,000	P 1,938,791,000	P	P 8,644,478,000
Support to Operations	1,748,438,000	122,196,000		1,870,634,000
Operations	15,481,960,000	5,534,197,000	2,627,561,000	23,643,718,000
MARITIME SEARCH AND RESCUE PROGRAM	4,154,950,000	357,137,000	670,380,000	5,182,467,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	5,889,902,000	4,707,635,000	1,622,116,000	12,219,653,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	2,936,317,000	99,774,000		3,036,091,000
MARITIME SAFETY PROGRAM	2,500,791,000	369,651,000	335,065,000	3,205,507,000
Total, Regular Programs	23,936,085,000	7,595,184,000	2,627,561,000	34,158,830,000
B. PROJECT(S)				
Locally-Funded Project(s)			1,224,637,000	1,224,637,000
Total, Project(s)			1,224,637,000	1,224,637,000
TOTAL NEW APPROPRIATIONS	P 23,936,085,000	P 7,595,184,000	P 3,852,198,000	P 35,383,467,000

Special Provision(s)

1. **Rice Subsidy.** The amount of Two Hundred Ninety Five Million Three Hundred Seventy Eight Thousand Pesos (P295,378,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, in order that the situation and living conditions of people living in communities or areas stricken by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or for any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 4,307,394,000	P 1,938,791,000	P	P 6,246,185,000
National Capital Region (NCR)	4,307,394,000	1,816,192,000		6,123,586,000
Central Office	4,307,394,000	1,807,887,000		6,115,281,000
Regional Office - NCR		8,305,000		8,305,000
Region I - Ilocos		8,263,000		8,263,000
Region I - Northwestern Luzon		8,263,000		8,263,000
Region II - Cagayan Valley		6,560,000		6,560,000
Region II - Northeastern Luzon		6,560,000		6,560,000
Region IVA - CALABARZON		12,442,000		12,442,000
Region IV-A - Southern Tagalog		12,442,000		12,442,000
Region IVB - MIMAROPA		12,736,000		12,736,000
Region IV-B - Palawan		12,736,000		12,736,000

Region V - Bicol		6,972,000	6,972,000
Region V - Bicol		6,972,000	6,972,000
Region VI - Western Visayas		11,458,000	11,458,000
Region VI - Western Visayas		11,458,000	11,458,000
Region VII - Central Visayas		18,250,000	18,250,000
Region VII - Central Visayas		13,914,000	13,914,000
Region VII - Southern Visayas		4,336,000	4,336,000
Region VIII - Eastern Visayas		6,924,000	6,924,000
Region VIII - Eastern Visayas		6,924,000	6,924,000
Region IX - Zamboanga Peninsula		9,635,000	9,635,000
Region IX - Southwestern Mindanao		9,635,000	9,635,000
Region X - Northern Mindanao		8,306,000	8,306,000
Region X - Northern Mindanao		8,306,000	8,306,000
Region XI - Davao		8,346,000	8,346,000
Region XI - Southeastern Mindanao		8,346,000	8,346,000
Region XII - SOCCSKSARGEN		4,336,000	4,336,000
Region XII - Southern Mindanao		4,336,000	4,336,000
Region XIII - Caraga		4,305,000	4,305,000
Region XIII - Northeastern Mindanao		4,305,000	4,305,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		4,066,000	4,066,000
Regional Office - BARMM		4,066,000	4,066,000
Administration of Personnel Benefits	2,398,293,000		2,398,293,000
National Capital Region (NCR)	2,398,293,000		2,398,293,000
Central Office	2,398,293,000		2,398,293,000
Sub-total, General Administration and Support	6,705,687,000	1,938,791,000	8,644,478,000
Support to Operations			
Conduct Coast Guard Training Courses	1,748,438,000	122,196,000	1,870,634,000
National Capital Region (NCR)	1,748,438,000	112,669,000	1,861,107,000
Central Office	1,748,438,000	111,276,000	1,859,714,000

	Regional Office - NCR	1,393,000	1,393,000
	Region I - Ilocos	536,000	536,000
	Region I - Northwestern Luzon	536,000	536,000
	Region II - Cagayan Valley	666,000	666,000
	Region II - Northeastern Luzon	666,000	666,000
	Region IVA - CALABARZON	725,000	725,000
	Region IV-A - Southern Tagalog	725,000	725,000
	Region IVB - MIMAROPA	945,000	945,000
	Region IV-B - Palawan	945,000	945,000
	Region V - Bicol	660,000	660,000
	Region V - Bicol	660,000	660,000
	Region VI - Western Visayas	1,025,000	1,025,000
	Region VI - Western Visayas	1,025,000	1,025,000
	Region VII - Central Visayas	1,234,000	1,234,000
	Region VII - Central Visayas	824,000	824,000
	Region VII - Southern Visayas	410,000	410,000
	Region VIII - Eastern Visayas	500,000	500,000
	Region VIII - Eastern Visayas	500,000	500,000
	Region IX - Zamboanga Peninsula	727,000	727,000
	Region IX - Southwestern Mindanao	727,000	727,000
	Region X - Northern Mindanao	660,000	660,000
	Region X - Northern Mindanao	660,000	660,000
	Region XI - Davao	560,000	560,000
	Region XI - Southeastern Mindanao	560,000	560,000
	Region XII - SOCCSKSARGEN	410,000	410,000
	Region XII - Southern Mindanao	410,000	410,000
	Region XIII - Caraga	410,000	410,000
	Region XIII - Northeastern Mindanao	410,000	410,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		469,000		469,000
Regional Office - BARMM		469,000		469,000
Sub-total, Support to Operations	1,748,438,000	122,196,000		1,870,634,000
Operations				
MARITIME SEARCH AND RESCUE PROGRAM	4,154,950,000	357,137,000	670,380,000	5,182,467,000
Maritime Search and Rescue Operations	1,978,685,000	138,392,000	645,380,000	2,762,457,000
National Capital Region (NCR)	1,978,685,000	134,312,000	645,380,000	2,758,377,000
Central Office	1,978,685,000	133,297,000	645,380,000	2,757,362,000
Regional Office - NCR		1,015,000		1,015,000
Region I - Ilocos		200,000		200,000
Region I - Northwestern Luzon		200,000		200,000
Region II - Cagayan Valley		200,000		200,000
Region II - Northeastern Luzon		200,000		200,000
Region IVA - CALABARZON		453,000		453,000
Region IV-A - Southern Tagalog		453,000		453,000
Region IVB - MIMAROPA		300,000		300,000
Region IV-B - Palawan		300,000		300,000
Region V - Bicol		200,000		200,000
Region V - Bicol		200,000		200,000
Region VI - Western Visayas		1,092,000		1,092,000
Region VI - Western Visayas		1,092,000		1,092,000
Region VII - Central Visayas		350,000		350,000
Region VII - Central Visayas		170,000		170,000
Region VII - Southern Visayas		180,000		180,000
Region VIII - Eastern Visayas		100,000		100,000
Region VIII - Eastern Visayas		100,000		100,000
Region IX - Zamboanga Peninsula		205,000		205,000
Region IX - Southwestern Mindanao		205,000		205,000

Region X - Northern Mindanao		200,000	200,000
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		300,000	300,000
Region XI - Southeastern Mindanao		300,000	300,000
Region XII - SOCCSKSARGEN		180,000	180,000
Region XII - Southern Mindanao		180,000	180,000
Region XIII - Caraga		100,000	100,000
Region XIII - Northeastern Mindanao		100,000	100,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		200,000	200,000
Regional Office - BARMM		200,000	200,000
Disaster Response Operations	2,176,265,000	168,745,000	2,345,010,000
National Capital Region (NCR)	2,176,265,000	162,329,000	2,338,594,000
Central Office	2,176,265,000	161,975,000	2,338,240,000
Regional Office - NCR		354,000	354,000
Region I - Ilocos		584,000	584,000
Region I - Northwestern Luzon		584,000	584,000
Region II - Cagayan Valley		329,000	329,000
Region II - Northeastern Luzon		329,000	329,000
Region IVA - CALABARZON		611,000	611,000
Region IV-A - Southern Tagalog		611,000	611,000
Region IVB - MIMAROPA		619,000	619,000
Region IV-B - Palawan		619,000	619,000
Region V - Bicol		436,000	436,000
Region V - Bicol		436,000	436,000
Region VI - Western Visayas		366,000	366,000
Region VI - Western Visayas		366,000	366,000
Region VII - Central Visayas		776,000	776,000
Region VII - Central Visayas		388,000	388,000
Region VII - Southern Visayas		388,000	388,000

Region VIII - Eastern Visayas		285,000		285,000	
Region VIII - Eastern Visayas		285,000		285,000	
Region IX - Zamboanga Peninsula		447,000		447,000	
Region IX - Southwestern Mindanao		447,000		447,000	
Region X - Northern Mindanao		456,000		456,000	
Region X - Northern Mindanao		456,000		456,000	
Region XI - Davao		619,000		619,000	
Region XI - Southeastern Mindanao		619,000		619,000	
Region XII - SOCCSKSARGEN		388,000		388,000	
Region XII - Southern Mindanao		388,000		388,000	
Region XIII - Caraga		200,000		200,000	
Region XIII - Northeastern Mindanao		200,000		200,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		300,000		300,000	
Regional Office - BARMM		300,000		300,000	
Quick Response Fund		50,000,000	25,000,000	75,000,000	
National Capital Region (NCR)		50,000,000	25,000,000	75,000,000	
Central Office		50,000,000	25,000,000	75,000,000	
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	5,889,902,000	4,707,635,000	1,622,116,000	12,219,653,000	
Operate the National Coast Watch Center	35,917,000	7,439,000		43,356,000	
National Capital Region (NCR)	35,917,000	7,439,000		43,356,000	
Central Office	35,917,000	7,439,000		43,356,000	
Shore Operations	1,431,299,000	541,634,000	94,834,000	2,067,767,000	
National Capital Region (NCR)	1,431,299,000	535,967,000	94,834,000	2,062,100,000	
Central Office	1,431,299,000	535,008,000	94,834,000	2,061,141,000	
Regional Office - NCR		959,000		959,000	
Region I - Ilocos		295,000		295,000	
Region I - Northwestern Luzon		295,000		295,000	

Region II - Cagayan Valley	432,000	432,000	
Region II - Northeastern Luzon	432,000	432,000	
Region IVA - CALABARZON	500,000	500,000	
Region IV-A - Southern Tagalog	500,000	500,000	
Region IVB - MIMAROPA	200,000	200,000	
Region IV-B - Palawan	200,000	200,000	
Region V - Bicol	598,000	598,000	
Region V - Bicol	598,000	598,000	
Region VI - Western Visayas	761,000	761,000	
Region VI - Western Visayas	761,000	761,000	
Region VII - Central Visayas	656,000	656,000	
Region VII - Central Visayas	437,000	437,000	
Region VII - Southern Visayas	219,000	219,000	
Region VIII - Eastern Visayas	249,000	249,000	
Region VIII - Eastern Visayas	249,000	249,000	
Region IX - Zamboanga Peninsula	228,000	228,000	
Region IX - Southwestern Mindanao	228,000	228,000	
Region X - Northern Mindanao	550,000	550,000	
Region X - Northern Mindanao	550,000	550,000	
Region XI - Davao	541,000	541,000	
Region XI - Southeastern Mindanao	541,000	541,000	
Region XII - SOCCSKSARGEN	219,000	219,000	
Region XII - Southern Mindanao	219,000	219,000	
Region XIII - Caraga	219,000	219,000	
Region XIII - Northeastern Mindanao	219,000	219,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	219,000	219,000	
Regional Office - BARMM	219,000	219,000	

Sea Based Operations	4,422,686,000	4,158,562,000	1,527,282,000	10,108,530,000
National Capital Region (NCR)	4,422,686,000	4,152,266,000	1,527,282,000	10,102,234,000
Central Office	4,422,686,000	4,151,633,000	1,527,282,000	10,101,601,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos		244,000		244,000
Region I - Northwestern Luzon		244,000		244,000
Region II - Cagayan Valley		361,000		361,000
Region II - Northeastern Luzon		361,000		361,000
Region IVA - CALABARZON		450,000		450,000
Region IV-A - Southern Tagalog		450,000		450,000
Region IVB - MIMAROPA		700,000		700,000
Region IV-B - Palawan		700,000		700,000
Region V - Bicol		1,376,000		1,376,000
Region V - Bicol		1,376,000		1,376,000
Region VI - Western Visayas		572,000		572,000
Region VI - Western Visayas		572,000		572,000
Region VII - Central Visayas		657,000		657,000
Region VII - Central Visayas		500,000		500,000
Region VII - Southern Visayas		157,000		157,000
Region VIII - Eastern Visayas		337,000		337,000
Region VIII - Eastern Visayas		337,000		337,000
Region IX - Zamboanga Peninsula		492,000		492,000
Region IX - Southwestern Mindanao		492,000		492,000
Region X - Northern Mindanao		200,000		200,000
Region X - Northern Mindanao		200,000		200,000
Region XI - Davao		300,000		300,000
Region XI - Southeastern Mindanao		300,000		300,000
Region XII - SOCCSKSARGEN		157,000		157,000
Region XII - Southern Mindanao		157,000		157,000

Region XIII - Caraga		157,000	157,000
Region XIII - Northeastern Mindanao		157,000	157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		293,000	293,000
Regional Office - BARMM		293,000	293,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	2,936,317,000	99,774,000	3,036,091,000
Site Inspections	1,265,215,000	26,212,000	1,291,427,000
National Capital Region (NCR)	1,265,215,000	23,000,000	1,288,215,000
Central Office	1,265,215,000	22,739,000	1,287,954,000
Regional Office - NCR		261,000	261,000
Region I - Ilocos		425,000	425,000
Region I - Northwestern Luzon		425,000	425,000
Region II - Cagayan Valley		200,000	200,000
Region II - Northeastern Luzon		200,000	200,000
Region IVA - CALABARZON		261,000	261,000
Region IV-A - Southern Tagalog		261,000	261,000
Region IVB - MIMAROPA		100,000	100,000
Region IV-B - Palawan		100,000	100,000
Region V - Bicol		177,000	177,000
Region V - Bicol		177,000	177,000
Region VI - Western Visayas		150,000	150,000
Region VI - Western Visayas		150,000	150,000
Region VII - Central Visayas		450,000	450,000
Region VII - Central Visayas		300,000	300,000
Region VII - Southern Visayas		150,000	150,000
Region VIII - Eastern Visayas		200,000	200,000
Region VIII - Eastern Visayas		200,000	200,000
Region IX - Zamboanga Peninsula		166,000	166,000
Region IX - Southwestern Mindanao		166,000	166,000

Region X - Northern Mindanao		150,000	150,000
Region X - Northern Mindanao		150,000	150,000
Region XI - Davao		283,000	283,000
Region XI - Southeastern Mindanao		283,000	283,000
Region XII - SOCCSKSARGEN		150,000	150,000
Region XII - Southern Mindanao		150,000	150,000
Region XIII - Caraga		250,000	250,000
Region XIII - Northeastern Mindanao		250,000	250,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		250,000	250,000
Regional Office - BARMM		250,000	250,000
Site Recovery Activities	840,915,000	29,790,000	870,705,000
National Capital Region (NCR)	840,915,000	25,937,000	866,852,000
Central Office	840,915,000	24,775,000	865,690,000
Regional Office - NCR		1,162,000	1,162,000
Region I - Ilocos		81,000	81,000
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		340,000	340,000
Region II - Northeastern Luzon		340,000	340,000
Region IVA - CALABARZON		682,000	682,000
Region IV-A - Southern Tagalog		682,000	682,000
Region IVB - MIMAROPA		260,000	260,000
Region IV-B - Palawan		260,000	260,000
Region V - Bicol		222,000	222,000
Region V - Bicol		222,000	222,000
Region VI - Western Visayas		600,000	600,000
Region VI - Western Visayas		600,000	600,000
Region VII - Central Visayas		396,000	396,000
Region VII - Central Visayas		196,000	196,000
Region VII - Southern Visayas		200,000	200,000

Region VIII - Eastern Visayas		200,000	200,000
Region VIII - Eastern Visayas		200,000	200,000
Region IX - Zamboanga Peninsula		100,000	100,000
Region IX - Southwestern Mindanao		100,000	100,000
Region X - Northern Mindanao		200,000	200,000
Region X - Northern Mindanao		200,000	200,000
Region XI - Davao		82,000	82,000
Region XI - Southeastern Mindanao		82,000	82,000
Region XII - SOCCSKSARGEN		200,000	200,000
Region XII - Southern Mindanao		200,000	200,000
Region XIII - Caraga		226,000	226,000
Region XIII - Northeastern Mindanao		226,000	226,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		264,000	264,000
Regional Office - BARMM		264,000	264,000
Enforce Laws, Rules and Regulations for the Protection of Marine Environment	830,187,000	43,772,000	873,959,000
National Capital Region (NCR)	830,187,000	40,811,000	870,998,000
Central Office	830,187,000	40,533,000	870,720,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos		198,000	198,000
Region I - Northwestern Luzon		198,000	198,000
Region II - Cagayan Valley		191,000	191,000
Region II - Northeastern Luzon		191,000	191,000
Region IVA - CALABARZON		278,000	278,000
Region IV-A - Southern Tagalog		278,000	278,000
Region IVB - MIMAROPA		191,000	191,000
Region IV-B - Palawan		191,000	191,000
Region V - Bicol		230,000	230,000
Region V - Bicol		230,000	230,000

Region VI - Western Visayas		200,000		200,000	
Region VI - Western Visayas		200,000		200,000	
Region VII - Central Visayas		356,000		356,000	
Region VII - Central Visayas		181,000		181,000	
Region VII - Southern Visayas		175,000		175,000	
Region VIII - Eastern Visayas		325,000		325,000	
Region VIII - Eastern Visayas		325,000		325,000	
Region IX - Zamboanga Peninsula		175,000		175,000	
Region IX - Southwestern Mindanao		175,000		175,000	
Region X - Northern Mindanao		155,000		155,000	
Region X - Northern Mindanao		155,000		155,000	
Region XI - Davao		112,000		112,000	
Region XI - Southeastern Mindanao		112,000		112,000	
Region XII - SOCCSKSARGEN		175,000		175,000	
Region XII - Southern Mindanao		175,000		175,000	
Region XIII - Caraga		175,000		175,000	
Region XIII - Northeastern Mindanao		175,000		175,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		200,000		200,000	
Regional Office - BARMM		200,000		200,000	
MARITIME SAFETY PROGRAM	2,500,791,000	369,651,000	335,065,000	3,205,507,000	
Salvage Operations	459,417,000	49,440,000		508,857,000	
National Capital Region (NCR)	459,417,000	46,162,000		505,579,000	
Central Office	459,417,000	45,745,000		505,162,000	
Regional Office - NCR		417,000		417,000	
Region I - Ilocos		138,000		138,000	
Region I - Northwestern Luzon		138,000		138,000	
Region II - Cagayan Valley		159,000		159,000	
Region II - Northeastern Luzon		159,000		159,000	

Region IVA - CALABARZON		100,000		100,000
Region IV-A - Southern Tagalog		100,000		100,000
Region IVB - MIMAROPA		183,000		183,000
Region IV-B - Palawan		183,000		183,000
Region V - Bicol		439,000		439,000
Region V - Bicol		439,000		439,000
Region VI - Western Visayas		212,000		212,000
Region VI - Western Visayas		212,000		212,000
Region VII - Central Visayas		350,000		350,000
Region VII - Central Visayas		200,000		200,000
Region VII - Southern Visayas		150,000		150,000
Region VIII - Eastern Visayas		235,000		235,000
Region VIII - Eastern Visayas		235,000		235,000
Region IX - Zamboanga Peninsula		394,000		394,000
Region IX - Southwestern Mindanao		394,000		394,000
Region X - Northern Mindanao		300,000		300,000
Region X - Northern Mindanao		300,000		300,000
Region XI - Davao		244,000		244,000
Region XI - Southeastern Mindanao		244,000		244,000
Region XII - SOCCSKSARGEN		150,000		150,000
Region XII - Southern Mindanao		150,000		150,000
Region XIII - Caraga		150,000		150,000
Region XIII - Northeastern Mindanao		150,000		150,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		224,000		224,000
Regional Office - BARMM		224,000		224,000
Provision of Aids to Navigation, Vessel Traffic System and Maritime Communications	911,952,000	103,092,000	335,065,000	1,350,109,000
National Capital Region (NCR)	911,952,000	96,090,000	335,065,000	1,343,107,000
Central Office	911,952,000	95,165,000	335,065,000	1,342,182,000

	Regional Office - NCR	925,000	925,000
	Region I - Ilocos	415,000	415,000
	Region I - Northwestern Luzon	415,000	415,000
	Region II - Cagayan Valley	355,000	355,000
	Region II - Northeastern Luzon	355,000	355,000
	Region IVA - CALABARZON	730,000	730,000
	Region IV-A - Southern Tagalog	730,000	730,000
	Region IVB - MIMAROPA	780,000	780,000
	Region IV-B - Palawan	780,000	780,000
	Region V - Bicol	358,000	358,000
	Region V - Bicol	358,000	358,000
	Region VI - Western Visayas	320,000	320,000
	Region VI - Western Visayas	320,000	320,000
	Region VII - Central Visayas	999,000	999,000
	Region VII - Central Visayas	530,000	530,000
	Region VII - Southern Visayas	469,000	469,000
	Region VIII - Eastern Visayas	485,000	485,000
	Region VIII - Eastern Visayas	485,000	485,000
	Region IX - Zamboanga Peninsula	581,000	581,000
	Region IX - Southwestern Mindanao	581,000	581,000
	Region X - Northern Mindanao	383,000	383,000
	Region X - Northern Mindanao	383,000	383,000
	Region XI - Davao	321,000	321,000
	Region XI - Southeastern Mindanao	321,000	321,000
	Region XII - SOCCSKSARGEN	469,000	469,000
	Region XII - Southern Mindanao	469,000	469,000
	Region XIII - Caraga	428,000	428,000
	Region XIII - Northeastern Mindanao	428,000	428,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		378,000	378,000
Regional Office - BARMM		378,000	378,000
Enforce Flag and Port State Control Inspections	603,755,000	181,128,000	784,883,000
National Capital Region (NCR)	603,755,000	181,611,000	785,366,000
Central Office	603,755,000	181,488,000	785,243,000
Regional Office - NCR		2,123,000	2,123,000
Region I - Ilocos		900,000	900,000
Region I - Northwestern Luzon		900,000	900,000
Region II - Cagayan Valley		282,000	282,000
Region II - Northeastern Luzon		282,000	282,000
Region IVA - CALABARZON		594,000	594,000
Region IV-B - Southern Tagalog		594,000	594,000
Region IVB - MIMAROPA		861,000	861,000
Region IV-B - Palawan		861,000	861,000
Region V - Bicol		568,000	568,000
Region V - Bicol		568,000	568,000
Region VI - Western Visayas		1,051,000	1,051,000
Region VI - Western Visayas		1,051,000	1,051,000
Region VII - Central Visayas		430,000	430,000
Region VII - Central Visayas		254,000	254,000
Region VII - Southern Visayas		176,000	176,000
Region VIII - Eastern Visayas		308,000	308,000
Region VIII - Eastern Visayas		308,000	308,000
Region IX - Zamboanga Peninsula		520,000	520,000
Region IX - Southwestern Mindanao		520,000	520,000
Region X - Northern Mindanao		550,000	550,000
Region X - Northern Mindanao		550,000	550,000
Region XI - Davao		475,000	475,000
Region XI - Southeastern Mindanao		475,000	475,000

Region XII - SOCCSKSARGEN		176,000	176,000
Region XII - Southern Mindanao		176,000	176,000
Region XIII - Caraga		430,000	430,000
Region XIII - Northeastern Mindanao		430,000	430,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		180,000	180,000
Regional Office - BARMM		180,000	180,000
Enforce Salvage Regulations	525,667,000	26,091,000	551,758,000
National Capital Region (NCR)	525,667,000	23,514,000	549,181,000
Central Office	525,667,000	23,314,000	548,981,000
Regional Office - NCR		200,000	200,000
Region I - Ilocos		81,000	81,000
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		125,000	125,000
Region II - Northeastern Luzon		125,000	125,000
Region IVA - CALABARZON		199,000	199,000
Region IV-A - Southern Tagalog		199,000	199,000
Region IVB - MIMAROPA		150,000	150,000
Region IV-B - Palawan		150,000	150,000
Region V - Bicol		124,000	124,000
Region V - Bicol		124,000	124,000
Region VI - Western Visayas		218,000	218,000
Region VI - Western Visayas		218,000	218,000
Region VII - Central Visayas		331,000	331,000
Region VII - Central Visayas		131,000	131,000
Region VII - Southern Visayas		200,000	200,000
Region VIII - Eastern Visayas		160,000	160,000
Region VIII - Eastern Visayas		160,000	160,000

Region IX - Zamboanga Peninsula		235,000		235,000
Region IX - Southwestern Mindanao		235,000		235,000
Region X - Northern Mindanao		250,000		250,000
Region X - Northern Mindanao		250,000		250,000
Region XI - Davao		177,000		177,000
Region XI - Southeastern Mindanao		177,000		177,000
Region XII - SOCCSKSARGEN		200,000		200,000
Region XII - Southern Mindanao		200,000		200,000
Region XIII - Caraga		160,000		160,000
Region XIII - Northeastern Mindanao		160,000		160,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		167,000		167,000
Regional Office - BARMM		167,000		167,000
Sub-total, Operations	15,481,960,000	5,534,197,000	2,627,561,000	23,643,718,000
Total, Regular Programs	23,936,085,000	7,595,184,000	2,627,561,000	34,158,830,000
PROJECT(S)				
Locally-Funded Project(s)				
Philippine Coast Guard General Hospital			224,637,000	224,637,000
National Capital Region (NCR)			224,637,000	224,637,000
Central Office			224,637,000	224,637,000
Establishment of Philippine Coast Guard Headquarters			1,000,000,000	1,000,000,000
National Capital Region (NCR)			1,000,000,000	1,000,000,000
Central Office			1,000,000,000	1,000,000,000
Sub-total, Locally-Funded Projects			1,224,637,000	1,224,637,000
Total, Project(s)			1,224,637,000	1,224,637,000
TOTAL NEW APPROPRIATIONS	P 23,936,085,000	P 7,595,184,000	P 3,852,198,000	P 35,383,467,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	111,386	
Total Permanent Positions	111,386	
Other Compensation Common to All		
Personnel Economic Relief Allowance	9,240	
Clothing and Uniform Allowance	2,695	
Mid-Year Bonus - Civilian	9,282	
Year End Bonus	9,282	
Cash Gift	1,925	
Productivity Enhancement Incentive	1,380	
Step Increment	278	
Total Other Compensation Common to All	34,082	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	107,673	
Total Other Compensation for Specific Groups	107,673	
Other Benefits		
PAG-IBIG Contributions	924	
PhilHealth Contributions	2,785	
Employees Compensation Insurance Premiums	462	
Terminal Leave	2,659	
Total Other Benefits	6,830	
Non-Permanent Positions	2,467	
Total Civilian Personnel	262,438	
Military/Uniformed Personnel		
Basic Pay		
Base Pay	12,399,851	
Creation of New Positions	1,161,705	
Total Basic Pay	13,561,556	
Other Compensation Common to All		
Personnel Economic Relief Allowance	823,704	
Clothing/Uniform Allowance	303,454	
Subsistence Allowance	1,879,075	

Laundry Allowance	13,886	
Quarters Allowance	180,336	
Longevity Pay	1,534,970	
Mid-Year Bonus - Military/Uniformed Personnel	1,034,005	
Year-end Bonus	1,034,005	
Cash Gift	171,605	
Productivity Enhancement Incentive	172,150	
Total Other Compensation Common to All	7,147,190	
Other Compensation for Specific Groups		
High Risk Duty Pay	7,020	
Hazardous Duty Pay	541,805	
Flying Pay	59,125	
Overseas Allowance	15,150	
Sea Duty Pay	340,206	
Hazard Duty Pay	223,107	
Instructor's Duty Pay	113,498	
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,106,894	
Total Other Compensation for Specific Groups	2,406,805	
Other Benefits		
Special Group Term Insurance	2,471	
PAG-IBIG Contributions	81,908	
PhilHealth Contributions	310,172	
Employees Compensation Insurance Premiums	36,510	
Retirement Gratuity	52,394	
Terminal Leave	74,641	
Total Other Benefits	558,096	
Total Military/Uniformed Personnel	23,673,647	
Total Personnel Services	23,936,085	
Maintenance and Other Operating Expenses		
Travelling Expenses	41,135	
Training and Scholarship Expenses	59,850	
Supplies and Materials Expenses	3,682,920	
Utility Expenses	204,577	
Communication Expenses	48,032	
Survey, Research, Exploration and Development Expenses	5,000	
Confidential, Intelligence and Extraordinary Expenses		
Intelligence Expenses	400,000	
Professional Services	27,186	
General Services	7	
Repairs and Maintenance	2,073,941	
Financial Assistance/Subsidy	321,587	
Taxes, Insurance Premiums and Other Fees	142,302	
Other Maintenance and Operating Expenses		
Advertising Expenses	434	

Printing and Publication Expenses	4,406
Representation Expenses	173,897
Transportation and Delivery Expenses	19
Rent/Lease Expenses	241,463
Subscription Expenses	41,418
Other Maintenance and Operating Expenses	127,010
Total Maintenance and Other Operating Expenses	7,595,184
Total Current Operating Expenditures	31,531,269
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,224,637
Machinery and Equipment Outlay	1,004,969
Transportation Equipment Outlay	1,552,200
Other Property, Plant and Equipment Outlay	70,392
Total Capital Outlays	3,852,198
TOTAL NEW APPROPRIATIONS	35,383,467

C. TOLL REGULATORY BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 78,650,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 17,736,000	P 22,011,000	P 9,181,000	P 48,928,000
Operations	10,946,000	13,226,000	5,550,000	29,722,000
TOLLWAY REGULATORY PROGRAM	10,946,000	13,226,000	5,550,000	29,722,000
TOTAL NEW APPROPRIATIONS	P 28,682,000	P 35,237,000	P 14,731,000	P 78,650,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Toll Regulatory Board (TRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TRB's website.

The TRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 16,177,000	P 22,011,000	P 9,181,000	P 47,369,000
Administration of Personnel Benefits	1,559,000			1,559,000
Sub-total, General Administration and Support	17,736,000	22,011,000	9,181,000	48,928,000
Operations				
TOLLWAY REGULATORY PROGRAM	10,946,000	13,226,000	5,550,000	29,722,000
Evaluation and Granting of Tollway Franchise and/or Tollway Operation Permits/Certificates	997,000	2,345,000		3,342,000
Regulation and Examination of Tollway Operations and Maintenance	5,438,000	4,330,000	5,550,000	15,318,000
Regulation and Construction Supervision of Tollways, Toll Facilities and BOT Projects	3,015,000	5,044,000		8,059,000
Toll Rate Setting and Adjustment	1,496,000	1,507,000		3,003,000
Sub-total, Operations	10,946,000	13,226,000	5,550,000	29,722,000
TOTAL NEW APPROPRIATIONS	P 28,682,000	P 35,237,000	P 14,731,000	P 78,650,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	21,003
Total Permanent Positions	21,003
Other Compensation Common to All	
Personnel Economic Relief Allowance	816
Representation Allowance	258
Transportation Allowance	258
Clothing and Uniform Allowance	238

Mid-Year Bonus - Civilian	1,750	
Year End Bonus	1,750	
Cash Gift	170	
Productivity Enhancement Incentive	170	
Step Increment	53	
Total Other Compensation Common to All	5,463	
Other Benefits		
PAG-IBIG Contributions	81	
PhilHealth Contributions	506	
Employees Compensation Insurance Premiums	40	
Loyalty Award - Civilian	30	
Terminal Leave	1,559	
Total Other Benefits	2,216	
Total Personnel Services	28,682	
Maintenance and Other Operating Expenses		
Travelling Expenses	1,196	
Training and Scholarship Expenses	600	
Supplies and Materials Expenses	2,010	
Utility Expenses	3,737	
Communication Expenses	481	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	5,850	
General Services	2,357	
Repairs and Maintenance	1,872	
Taxes, Insurance Premiums and Other Fees	662	
Other Maintenance and Operating Expenses		
Representation Expenses	500	
Rent/Lease Expenses	15,756	
Subscription Expenses	80	
Total Maintenance and Other Operating Expenses	35,237	
Total Current Operating Expenditures	63,919	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	3,631	
Transportation Equipment Outlay	11,100	
Total Capital Outlays	14,731	
TOTAL NEW APPROPRIATIONS	78,650	

GENERAL SUMMARY
DEPARTMENT OF TRANSPORTATION

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,679,728,000	P 9,026,665,000	P 7,068,000	P 145,249,489,000	P 157,962,950,000
B. CIVIL AERONAUTICS BOARD	189,185,000	69,975,000		3,220,000	262,380,000
C. MARITIME INDUSTRY AUTHORITY	572,649,000	698,659,000		109,875,000	1,381,183,000
D. OFFICE OF TRANSPORTATION COOPERATIVES	29,753,000	12,001,000		5,550,000	47,304,000
E. OFFICE FOR TRANSPORTATION SECURITY	166,157,000	586,499,000		404,206,000	1,156,862,000
F. PHILIPPINE COAST GUARD	23,936,085,000	7,595,184,000		3,852,198,000	35,383,467,000
G. TOLL REGULATORY BOARD	28,682,000	35,237,000		14,731,000	78,650,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRANSPORTATION	P 28,602,239,000	P 18,024,220,000	P 7,068,000	P 149,639,269,000	P 196,272,796,000

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

For general administration and support, and operations, as indicated hereunder . . . . . P 953,935,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 192,283,000	P 104,941,000	P 11,500,000	P 308,724,000
Operations	7,104,000	625,738,000	12,369,000	645,211,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	7,104,000	625,738,000	12,369,000	645,211,000
TOTAL NEW APPROPRIATIONS	P 199,387,000	P 730,679,000	P 23,869,000	P 953,935,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Communications Office (PCO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) PCO's website.

The PCO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 191,604,000	P 104,941,000	P 11,500,000	P 308,045,000

Administration of Personnel Benefits	679,000			679,000
Sub-total, General Administration and Support	192,283,000	104,941,000	11,500,000	308,724,000
Operations				
PRESIDENTIAL COMMUNICATIONS PROGRAM	7,104,000	625,738,000	12,369,000	645,211,000
Formulation, Coordination and Implementation of Integrated Public Information Plans and Programs	7,104,000	625,738,000	12,369,000	645,211,000
Sub-total, Operations	7,104,000	625,738,000	12,369,000	645,211,000
TOTAL NEW APPROPRIATIONS	P 199,387,000	P 730,679,000	P 23,869,000	P 953,935,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	150,701
Total Permanent Positions	150,701
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,984
Representation Allowance	3,450
Transportation Allowance	3,240
Clothing and Uniform Allowance	1,162
Mid - Year Bonus - Civilian	12,559
Year - End Bonus	12,559
Cash Gift	830
Productivity Enhancement Incentive	830
Step Increment	377
Total Other Compensation Common to All	38,991
Other Benefits	
PAG-IBIG Contributions	398
PhilHealth Contributions	2,941
Employees Compensation Insurance Premiums	200
Loyalty Award - Civilian	30
Terminal Leave	679
Total Other Benefits	4,248

Non - Permanent Positions	5,447
Total Personnel Services	199,387
Maintenance and Other Operating Expenses	
Travelling Expenses	112,969
Training and Scholarship Expenses	10,096
Supplies and Materials Expenses	49,120
Utility Expenses	11,400
Communication Expenses	15,719
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,694
Professional Services	73,887
General Services	22,841
Repairs and Maintenance	8,440
Taxes, Insurance Premiums and Other Fees	3,494
Other Maintenance and Operating Expenses	
Advertising Expenses	252,000
Representation Expenses	32,564
Rent/Lease Expenses	57,826
Subscription Expenses	18,937
Other Maintenance and Operating Expenses	58,692
Total Maintenance and Other Operating Expenses	730,679
Total Current Operating Expenditures	930,066
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	23,869
Total Capital Outlays	23,869
TOTAL NEW APPROPRIATIONS	953,935

B. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder . . . . . P 95,698,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 14,596,000	P 24,645,000	P 3,120,000	P 42,361,000
Operations	27,269,000	13,598,000	12,470,000	53,337,000
GOVERNMENT COMMUNICATIONS PROGRAM	27,269,000	13,598,000	12,470,000	53,337,000
TOTAL NEW APPROPRIATIONS	P 41,865,000	P 38,243,000	P 15,590,000	P 95,698,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Bureau of Communications Services (BCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BCS' website.

The BCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,596,000	P 24,645,000	P 3,120,000	P 42,361,000
Sub-total, General Administration and Support	14,596,000	24,645,000	3,120,000	42,361,000
Operations				
GOVERNMENT COMMUNICATIONS PROGRAM	27,269,000	13,598,000	12,470,000	53,337,000
Development and Production of Special Publications and Audio-Visual Information/Communication Materials	16,468,000	6,301,000	12,470,000	35,239,000
Production and Dissemination of Print Publications	10,801,000	5,130,000		15,931,000
Research, Planning and Evaluation		2,167,000		2,167,000
Sub-total, Operations	27,269,000	13,598,000	12,470,000	53,337,000
TOTAL NEW APPROPRIATIONS	P 41,865,000	P 38,243,000	P 15,590,000	P 95,698,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,078
Total Permanent Positions	32,078
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,632
Representation Allowance	192
Transportation Allowance	192
Clothing and Uniform Allowance	476
Overtime Pay	100
Mid - Year Bonus - Civilian	2,672
Year - End Bonus	2,672
Cash Gift	340
Productivity Enhancement Incentive	340
Step Increment	80
Total Other Compensation Common to All	8,696
Other Compensation for Specific Groups	
Hazard Pay	50
Total Other Compensation for Specific Groups	50
Other Benefits	
PAG-IBIG Contributions	164
PhilHealth Contributions	781
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	15
Total Other Benefits	1,041
Total Personnel Services	41,865
Maintenance and Other Operating Expenses	
Travelling Expenses	682
Training and Scholarship Expenses	877
Supplies and Materials Expenses	3,695
Utility Expenses	3,280
Communication Expenses	1,987

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,600
General Services	1,010
Repairs and Maintenance	5,006
Taxes, Insurance Premiums and Other Fees	745
Other Maintenance and Operating Expenses	
Advertising Expenses	270
Printing and Publication Expenses	2,278
Rent/Lease Expenses	9,706
Subscription Expenses	4,407
Other Maintenance and Operating Expenses	2,564
Total Maintenance and Other Operating Expenses	38,243
Total Current Operating Expenditures	80,108
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,570
Transportation Equipment Outlay	3,120
Other Property Plant and Equipment Outlay	900
Total Capital Outlays	15,590
TOTAL NEW APPROPRIATIONS	95,698

C. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder . . . . . P 19,628,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 8,143,000		P	P 8,143,000
Operations	11,485,000			11,485,000
NATIONAL PRINTING PROGRAM	11,485,000			11,485,000
TOTAL NEW APPROPRIATIONS	P 19,628,000		P	P 19,628,000

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378, s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

2. **Appropriations for the National Printing Office.** The amount of Nineteen Million Six Hundred Twenty Eight Thousand Pesos (P19,628,000) appropriated herein for Personnel Services shall be used exclusively for deficiencies in the payment of regular pay, allowances and benefits of NPO personnel. In no case shall said amount be used for any other purpose.

3. **Reporting and Posting Requirements.** The National Printing Office (NPO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NPO's website.

The NPO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 3,473,000			P 3,473,000
Administration of Personnel Benefits	4,670,000			4,670,000
Sub-total, General Administration and Support	8,143,000			8,143,000
Operations				
NATIONAL PRINTING PROGRAM	11,485,000			11,485,000
Production, Planning and Control of Printing and Binding Activities	976,000			976,000
Maintenance and Repair of Printing Machines	763,000			763,000
Type Setting, Monotyping and Photolithographic Services	2,829,000			2,829,000
Press Operation and Cutting into Standard Forms and Binding of Printed Materials	5,855,000			5,855,000
Storing, Shipping and Trucking of Finished Products	1,062,000			1,062,000
Sub-total, Operations	11,485,000			11,485,000
TOTAL NEW APPROPRIATIONS	P 19,628,000			P 19,628,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	11,366
Total Permanent Positions	11,366
Other Compensation Common to All	
Personnel Economic Relief Allowance	682
Representation Allowance	62
Transportation Allowance	62
Clothing and Uniform Allowance	200
Mid - Year Bonus - Civilian	947
Year - End Bonus	947
Cash Gift	141
Productivity Enhancement Incentive	141
Step Increment	28
Total Other Compensation Common to All	3,210
Other Benefits	
PAG-IBIG Contributions	68
PhilHealth Contributions	280
Employees Compensation Insurance Premiums	34
Terminal Leave	4,670
Total Other Benefits	5,052
Total Personnel Services	19,628
Total Current Operating Expenditures	19,628
TOTAL NEW APPROPRIATIONS	19,628

D. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder . . . . . P 153,604,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 29,575,000	P 12,932,000	P 867,000	P 43,374,000
Operations	78,643,000	30,637,000	950,000	110,230,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	78,643,000	30,637,000	950,000	110,230,000
TOTAL NEW APPROPRIATIONS	P 108,218,000	P 43,569,000	P 1,817,000	P 153,604,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the the BTMS; and

(b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,527,000	P 12,932,000	P 867,000	P 38,326,000
Administration of Personnel Benefits	5,048,000			5,048,000
Sub-total, General Administration and Support	29,575,000	12,932,000	867,000	43,374,000
Operations				
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	78,643,000	30,637,000	950,000	110,230,000
Provision of Media Coverage of Presidential Activities and Media Relations and Accreditation	25,065,000	14,071,000		39,136,000
Provision of Daily News and Services to Both Local and Foreign Public on the Activities of the Government and the Presidency	53,578,000	16,566,000	950,000	71,094,000
Sub-total, Operations	78,643,000	30,637,000	950,000	110,230,000
TOTAL NEW APPROPRIATIONS	P 108,218,000	P 43,569,000	P 1,817,000	P 153,604,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	79,549	
Total Permanent Positions	79,549	
Other Compensation Common to All		
Personnel Economic Relief Allowance	3,480	
Representation Allowance	522	
Transportation Allowance	522	
Clothing and Uniform Allowance	1,015	
Mid - Year Bonus - Civilian	6,628	
Year - End Bonus	6,628	
Cash Gift	725	
Productivity Enhancement Incentive	725	
Step Increment	199	
Total Other Compensation Common to All	20,444	
Other Benefits		
PAG-IBIG Contributions	348	
PhilHealth Contributions	1,950	
Employees Compensation Insurance Premiums	174	
Loyalty Award - Civilian	30	
Terminal Leave	5,048	
Total Other Benefits	7,550	
Non - Permanent Positions	675	
Total Personnel Services	108,218	
Maintenance and Other Operating Expenses		
Travelling Expenses	8,238	
Training and Scholarship Expenses	655	
Supplies and Materials Expenses	8,610	
Utility Expenses	3,996	
Communication Expenses	7,476	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	9,814	
General Services	1,113	
Repairs and Maintenance	844	
Taxes, Insurance Premiums and Other Fees	50	

Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	438
Transportation and Delivery Expenses	108
Rent/Lease Expenses	1,554
Membership Dues and Contributions to Organizations	6
Other Maintenance and Operating Expenses	530
Total Maintenance and Other Operating Expenses	43,569
Total Current Operating Expenditures	151,787
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,817
Total Capital Outlays	1,817
TOTAL NEW APPROPRIATIONS	153,604

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 501,594,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 69,866,000	P 68,200,000	P 28,000,000	P 166,066,000
Operations	214,277,000	101,055,000	20,196,000	335,528,000
DEVELOPMENT COMMUNICATION PROGRAM	214,277,000	101,055,000	20,196,000	335,528,000
TOTAL NEW APPROPRIATIONS	P 284,143,000	P 169,255,000	P 48,196,000	P 501,594,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,813,000	P 64,918,000	P 28,000,000	P 152,731,000
National Capital Region	59,813,000	64,918,000	28,000,000	152,731,000
Central Office	59,813,000	64,918,000	28,000,000	152,731,000
Training of PIA Personnel	7,649,000	3,282,000		10,931,000
National Capital Region	7,649,000	3,282,000		10,931,000
Central Office	7,649,000	3,282,000		10,931,000
Administration of Personnel Benefits	2,404,000			2,404,000
National Capital Region	2,404,000			2,404,000
Central Office	2,404,000			2,404,000
Sub-total, General Administration and Support	69,866,000	68,200,000	28,000,000	166,066,000
Operations				
DEVELOPMENT COMMUNICATION PROGRAM	214,277,000	101,055,000	20,196,000	335,528,000
Coordination, Monitoring and Evaluation	7,869,000	1,347,000		9,216,000
National Capital Region	7,869,000	1,347,000		9,216,000
Central Office	7,869,000	1,347,000		9,216,000
Communication Research	13,029,000	1,301,000		14,330,000
National Capital Region	13,029,000	1,301,000		14,330,000
Central Office	13,029,000	1,301,000		14,330,000
Production of Developmental Information	17,153,000	1,449,000		18,602,000
National Capital Region	17,153,000	1,449,000		18,602,000
Central Office	17,153,000	1,449,000		18,602,000

Information Systems Development and Maintenance	10,440,000	18,105,000	20,196,000	48,741,000
National Capital Region	10,440,000	18,105,000	20,196,000	48,741,000
Central Office	10,440,000	18,105,000	20,196,000	48,741,000
Dissemination of Developmental Information	153,594,000	77,736,000		231,330,000
National Capital Region	153,594,000	77,736,000		231,330,000
Central Office	153,594,000	77,736,000		231,330,000
Institutional Networking and Capability Building	12,192,000	1,117,000		13,309,000
National Capital Region	12,192,000	1,117,000		13,309,000
Central Office	12,192,000	1,117,000		13,309,000
Sub-total, Operations	214,277,000	101,055,000	20,196,000	335,528,000
TOTAL NEW APPROPRIATIONS	P 284,143,000	P 169,255,000	P 48,196,000	P 501,594,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	215,767
Total Permanent Positions	215,767
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,168
Representation Allowance	2,388
Transportation Allowance	2,388
Clothing and Uniform Allowance	2,674
Mid - Year Bonus - Civilian	17,981
Year - End Bonus	17,981
Cash Gift	1,910
Productivity Enhancement Incentive	1,910
Step Increment	539
Total Other Compensation Common to All	56,939
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,146
Total Other Compensation for Specific Groups	1,146

Other Benefits		
PAG-IBIG Contributions	917	
PhilHealth Contributions	5,202	
Employees Compensation Insurance Premiums	459	
Terminal Leave	2,404	
Total Other Benefits	8,982	
Non - Permanent Positions	1,309	
Total Personnel Services	284,143	
Maintenance and Other Operating Expenses		
Travelling Expenses	11,405	
Training and Scholarship Expenses	1,540	
Supplies and Materials Expenses	23,781	
Utility Expenses	22,052	
Communication Expenses	17,648	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	761	
Professional Services	25,253	
General Services	21,600	
Repairs and Maintenance	9,598	
Taxes, Insurance Premiums and Other Fees	4,958	
Other Maintenance and Operating Expenses		
Advertising Expenses	3,420	
Printing and Publication Expenses	57	
Representation Expenses	5,488	
Transportation and Delivery Expenses	1,907	
Rent/Lease Expenses	8,493	
Membership Dues and Contributions to Organizations	50	
Subscription Expenses	9,082	
Other Maintenance and Operating Expenses	2,162	
Total Maintenance and Other Operating Expenses	169,255	
Total Current Operating Expenditures	453,398	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	20,196	
Transportation Equipment Outlay	28,000	
Total Capital Outlays	48,196	
TOTAL NEW APPROPRIATIONS	501,594	

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder . . . . . P 484,337,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 56,634,000	P 53,888,000	P	P 110,522,000
Operations	252,446,000	107,197,000	14,172,000	373,815,000
PUBLIC RADIO BROADCASTING PROGRAM	252,446,000	107,197,000	14,172,000	373,815,000
TOTAL NEW APPROPRIATIONS	P 309,080,000	P 161,085,000	P 14,172,000	P 484,337,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Service - Bureau of Broadcast Services (PBS - BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PBS - BBS' website.

The PBS - BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,155,000	P 53,888,000	P	P 105,043,000

Administration of Personnel Benefits	5,479,000			5,479,000
Sub-total, General Administration and Support	56,634,000	53,888,000		110,522,000
Operations				
PUBLIC RADIO BROADCASTING PROGRAM	252,446,000	107,197,000	14,172,000	373,815,000
Production and Transmission of Various Types of Radio Programs, Including News and Other Special Features	160,252,000	53,736,000		213,988,000
Maintenance and Operation of Radio Stations Nationwide	92,194,000	47,848,000	14,172,000	154,214,000
Provision of Creative Services for the Production of Radio Dramas and Other Special Programs		5,613,000		5,613,000
Sub-total, Operations	252,446,000	107,197,000	14,172,000	373,815,000
TOTAL NEW APPROPRIATIONS	P 309,080,000	P 161,085,000	P 14,172,000	P 484,337,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	234,980
Total Permanent Positions	234,980
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,880
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	3,465
Mid - Year Bonus - Civilian	19,581
Year - End Bonus	19,581
Cash Gift	2,475
Productivity Enhancement Incentive	2,475
Step Increment	637
Total Other Compensation Common to All	60,622

Other Benefits		
PAG-IBIG Contributions	1,188	
PhilHealth Contributions	5,852	
Employees Compensation Insurance Premiums	594	
Loyalty Award - Civilian	365	
Terminal Leave	5,479	
Total Other Benefits	13,478	
Total Personnel Services	309,080	
Maintenance and Other Operating Expenses		
Travelling Expenses	6,336	
Training and Scholarship Expenses	1,000	
Supplies and Materials Expenses	12,664	
Utility Expenses	35,918	
Communication Expenses	13,878	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	136	
Professional Services	36,283	
General Services	35,300	
Repairs and Maintenance	7,661	
Taxes, Insurance Premiums and Other Fees	2,870	
Other Maintenance and Operating Expenses		
Advertising Expenses	90	
Printing and Publication Expenses	70	
Representation Expenses	2,995	
Transportation and Delivery Expenses	500	
Rent/Lease Expenses	2,290	
Membership Dues and Contribution to Organizations	500	
Subscription Expenses	1,134	
Donations	50	
Other Maintenance and Operating Expenses	1,410	
Total Maintenance and Other Operating Expenses	161,085	
Total Current Operating Expenditures	470,165	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	14,172	
Total Capital Outlays	14,172	
TOTAL NEW APPROPRIATIONS	484,337	

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder . . . . . P 247,119,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 21,566,000	P 15,985,000	P 13,125,000	P 50,676,000
Operations	55,039,000	125,737,000	15,667,000	196,443,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	55,039,000	125,737,000	15,667,000	196,443,000
TOTAL NEW APPROPRIATIONS	P 76,605,000	P 141,722,000	P 28,792,000	P 247,119,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Broadcast Staff (RTVM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PBS' (RTVM) website.

The PBS (RTVM) shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,566,000	P 15,985,000	P 13,125,000	P 50,676,000
Sub-total, General Administration and Support	21,566,000	15,985,000	13,125,000	50,676,000
Operations				
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	55,039,000	125,737,000	15,667,000	196,443,000
Provision of Audio/Video Coverage of Presidential Events and the Executives for Documentation and Broadcast Dissemination;				

and Production of Developmental Communication Programs for Public Information	55,039,000	125,737,000	15,667,000	196,443,000
Sub-total, Operations	55,039,000	125,737,000	15,667,000	196,443,000
TOTAL NEW APPROPRIATIONS	P 76,605,000	P 141,722,000	P 28,792,000	P 247,119,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	59,129
Total Permanent Positions	59,129
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,808
Representation Allowance	366
Transportation Allowance	366
Clothing and Uniform Allowance	819
Mid - Year Bonus - Civilian	4,928
Year - End Bonus	4,928
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	148
Total Other Compensation Common to All	15,533
Other Benefits	
PAG-IBIG Contributions	280
PhilHealth Contributions	1,438
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	85
Total Other Benefits	1,943
Total Personnel Services	76,605
Maintenance and Other Operating Expenses	
Travelling Expenses	84,595
Training and Scholarship Expenses	2,000
Supplies and Materials Expenses	11,196
Utility Expenses	600
Communication Expenses	3,978

Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	198	
Professional Services	10,689	
General Services	3,360	
Repairs and Maintenance	16,494	
Taxes, Insurance Premiums and Other Fees	3,233	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	520	
Representation Expenses	300	
Rent/Lease Expenses	3,480	
Subscription Expenses	1,079	
Total Maintenance and Other Operating Expenses	141,722	
Total Current Operating Expenditures	218,327	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	15,667	
Transportation and Equipment Outlay	13,125	
Total Capital Outlays	28,792	
TOTAL NEW APPROPRIATIONS	247,119	

GENERAL SUMMARY
PRESIDENTIAL COMMUNICATIONS OFFICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)	P 199,387,000	P 730,679,000	P 23,869,000	P 953,935,000
B. BUREAU OF COMMUNICATIONS SERVICES	41,865,000	38,243,000	15,590,000	95,698,000
C. NATIONAL PRINTING OFFICE	19,628,000			19,628,000
D. NEWS AND INFORMATION BUREAU	108,218,000	43,569,000	1,817,000	153,604,000
E. PHILIPPINE INFORMATION AGENCY	284,143,000	169,255,000	48,196,000	501,594,000
F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES	309,080,000	161,085,000	14,172,000	484,337,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	76,605,000	141,722,000	28,792,000	247,119,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OFFICE	P 1,038,926,000	P 1,284,553,000	P 132,436,000	P 2,455,915,000

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder . . . . . P 170,161,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P 160,548,000	P 9,613,000	P	170,161,000
ANTI-MONEY LAUNDERING PROGRAM		160,548,000	9,613,000	170,161,000
TOTAL NEW APPROPRIATIONS	P 160,548,000	P 9,613,000	P	170,161,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ANTI-MONEY LAUNDERING PROGRAM	P 160,548,000	P 9,613,000	P	170,161,000
Implementation of Anti-Money Laundering Program		160,548,000	9,613,000	170,161,000
Sub-total, Operations		160,548,000	9,613,000	170,161,000
TOTAL NEW APPROPRIATIONS	P 160,548,000	P 9,613,000	P	170,161,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	3,020
Supplies and Materials Expenses	1,445
Utility Expenses	4,463
Communication Expenses	6,119
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	7,500
Professional Services	2,102
General Services	15,467
Repairs and Maintenance	1,860
Taxes, Insurance Premiums and Other Fees	751
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	3,292
Membership Dues and Contributions to Organizations	4,406
Subscription Expenses	110,123
Total Maintenance and Other Operating Expenses	160,548
Total Current Operating Expenditures	160,548
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,613
Total Capital Outlays	9,613
TOTAL NEW APPROPRIATIONS	170,161

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder . . . . . P 478,301,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 70,242,000	P 191,606,000	P 18,539,000	P 280,387,000
Operations	128,594,000	69,320,000		197,914,000
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	128,594,000	69,320,000		197,914,000
TOTAL NEW APPROPRIATIONS	P 198,836,000	P 260,926,000	P 18,539,000	P 478,301,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 70,242,000	P 191,606,000	P 18,539,000	P 280,387,000
Sub-total, General Administration and Support	70,242,000	191,606,000	18,539,000	280,387,000
Operations				
EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	128,594,000	69,320,000		197,914,000
Monitor and Evaluate Compliance to RA 11032	63,434,000	31,028,000		94,462,000
Institutionalize Regulatory Management System and EODB Reforms	29,923,000	16,256,000		46,179,000
Provide Legal Services and Public Assistance	35,237,000	22,036,000		57,273,000
Sub-total, Operations	128,594,000	69,320,000		197,914,000
TOTAL NEW APPROPRIATIONS	P 198,836,000	P 260,926,000	P 18,539,000	P 478,301,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	153,904
Total Permanent Positions	153,904

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,944
Representation Allowance	3,036
Transportation Allowance	3,036
Clothing and Uniform Allowance	1,442
Mid-Year Bonus - Civilian	12,826
Year End Bonus	12,826
Cash Gift	1,030
Productivity Enhancement Incentive	1,030
Step Increment	385
Total Other Compensation Common to All	40,555
Other Benefits	
PAG-IBIG Contributions	494
PhilHealth Contributions	3,531
Employees Compensation Insurance Premiums	247
Loyalty Award - Civilian	105
Total Other Benefits	4,377
Total Personnel Services	198,836
Maintenance and Other Operating Expenses	
Travelling Expenses	6,632
Training and Scholarship Expenses	7,926
Supplies and Materials Expenses	14,824
Utility Expenses	13,000
Communication Expenses	10,333
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,491
Professional Services	72,255
General Services	10,300
Repairs and Maintenance	3,411
Taxes, Insurance Premiums and Other Fees	2,700
Other Maintenance and Operating Expenses	
Advertising Expenses	1,426
Printing and Publication Expenses	1,657
Representation Expenses	7,718
Transportation and Delivery Expenses	18
Rent/Lease Expenses	84,410
Subscription Expenses	22,292
Other Maintenance and Operating Expenses	533
Total Maintenance and Other Operating Expenses	260,926
Total Current Operating Expenditures	459,762
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,539

Total Capital Outlays	18,539
TOTAL NEW APPROPRIATIONS	478,301

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 183,056,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 46,444,000	P 58,192,000	P 10,000,000	P 114,636,000
Operations	13,497,000	54,923,000		68,420,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	9,263,000	51,058,000		60,321,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,234,000	3,865,000		8,099,000
TOTAL NEW APPROPRIATIONS	P 59,941,000	P 113,115,000	P 10,000,000	P 183,056,000

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 46,444,000	P 58,192,000	P 10,000,000	P 114,636,000
Sub-total, General Administration and Support	46,444,000	58,192,000	10,000,000	114,636,000

Operations					
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	9,263,000	51,058,000		60,321,000	
Coordination Meetings with Stakeholders	3,823,000	4,935,000		8,758,000	
Policy Development	1,866,000	30,394,000		32,260,000	
Community Liaison	3,574,000	7,594,000		11,168,000	
Training Course Development		48,000		48,000	
Production of Training and Information Materials/Knowledge Management		4,132,000		4,132,000	
Delivery of Training Workshops		3,955,000		3,955,000	
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,234,000	3,865,000		8,099,000	
Review of Project Proposals	4,234,000	3,669,000		7,903,000	
Monitoring of Research Projects-in-Progress		31,000		31,000	
Publication and Dissemination of Results of Completed Projects		165,000		165,000	
Sub-total, Operations	13,497,000	54,923,000		68,420,000	
TOTAL NEW APPROPRIATIONS	P 59,941,000	P 113,115,000	P 10,000,000	P 183,056,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	46,481
Total Permanent Positions	46,481
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,440
Representation Allowance	954
Transportation Allowance	954
Clothing and Uniform Allowance	420
Mid-Year Bonus - Civilian	3,873
Year End Bonus	3,873
Cash Gift	300
Productivity Enhancement Incentive	300
Step Increment	116
Total Other Compensation Common to All	12,230

Other Benefits	
PAG-IBIG Contributions	145
PhilHealth Contributions	988
Employees Compensation Insurance Premiums	72
Loyalty Award - Civillian	25
Total Other Benefits	1,230
Total Personnel Services	59,941
Maintenance and Other Operating Expenses	
Travelling Expenses	9,585
Training and Scholarship Expenses	5,029
Supplies and Materials Expenses	5,052
Utility Expenses	2,400
Communication Expenses	5,290
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	41,233
General Services	5,355
Repairs and Maintenance	1,364
Taxes, Insurance Premiums and Other Fees	271
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,015
Representation Expenses	7,661
Rent/Lease Expenses	24,792
Subscription Expenses	3,168
Total Maintenance and Other Operating Expenses	113,115
Total Current Operating Expenditures	173,056
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,300
Transportation Equipment Outlay	3,700
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	183,056

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, as indicated hereunder . . . . . P 263,267,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 36,155,000	P 44,203,000	P 8,520,000	P 88,878,000

Operations	39,492,000	124,997,000	9,900,000	174,389,000
OVERSEAS FILIPINO WELFARE PROGRAM	39,492,000	124,997,000	9,900,000	174,389,000
TOTAL NEW APPROPRIATIONS	P 75,647,000	P 169,200,000	P 18,420,000	P 263,267,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 35,776,000	P 44,203,000	P 8,520,000	P 88,499,000
Administration of Personnel Benefits	379,000			379,000
Sub-total, General Administration and Support	36,155,000	44,203,000	8,520,000	88,878,000
Operations				
OVERSEAS FILIPINO WELFARE PROGRAM	39,492,000	124,997,000	9,900,000	174,389,000
Policy Formulation, Coordination, Plan Implementation of the Filipinos Overseas Program	39,492,000	124,997,000	9,900,000	174,389,000
Sub-total, Operations	39,492,000	124,997,000	9,900,000	174,389,000
TOTAL NEW APPROPRIATIONS	P 75,647,000	P 169,200,000	P 18,420,000	P 263,267,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures
Personnel Services
Civilian Personnel

Permanent Positions		
Basic Salary	58,521	
Total Permanent Positions	58,521	
Other Compensation Common to All		
Personnel Economic Relief Allowance	2,064	
Representation Allowance	810	
Transportation Allowance	810	
Clothing and Uniform Allowance	602	
Mid-Year Bonus - Civilian	4,877	
Year End Bonus	4,877	
Cash Gift	430	
Productivity Enhancement Incentive	430	
Step Increment	146	
Total Other Compensation Common to All	15,046	
Other Benefits		
PAG-IBIG Contributions	207	
PhilHealth Contributions	1,341	
Employees Compensation Insurance Premiums	103	
Loyalty Award - Civilian	50	
Terminal Leave	379	
Total Other Benefits	2,080	
Total Personnel Services	75,647	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,078	
Training and Scholarship Expenses	26,012	
Supplies and Materials Expenses	17,492	
Utility Expenses	6,131	
Communication Expenses	11,802	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	552	
Professional Services	40,542	
General Services	2,642	
Repairs and Maintenance	3,832	
Taxes, Insurance Premiums and Other Fees	200	
Other Maintenance and Operating Expenses		
Advertising Expenses	3,022	
Printing and Publication Expenses	2,704	
Representation Expenses	500	
Rent/Lease Expenses	31,918	
Subscription Expenses	12,167	
Other Maintenance and Operating Expenses	2,606	
Total Maintenance and Other Operating Expenses	169,200	
Total Current Operating Expenditures	244,847	

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,420
Total Capital Outlays	10,420
TOTAL NEW APPROPRIATIONS	262,267

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 33,149,787,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 98,833,000	P 55,303,000	P	P 152,136,000
Support to Operations	10,934,000	1,721,000		12,655,000
Operations	414,922,000	32,171,861,000		32,590,933,000
HIGHER EDUCATION REGULATION PROGRAM	363,316,000	221,288,000		591,104,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	49,592,000	31,950,235,000		31,999,827,000
Total, Regular Programs	526,169,000	32,229,655,000		32,756,418,000
B. PROJECT(S)				
Locally-Funded Project(s)		90,009,000	295,360,000	393,369,000
Total, Project(s)		90,009,000	295,360,000	393,369,000
TOTAL NEW APPROPRIATIONS	P 526,169,000	P 32,321,664,000	P 295,360,000	P 33,149,787,000

Special Provision(s)

1. **Higher Education Development Fund.** In addition to the amounts appropriated herein, Seven Hundred Ninety Nine Million Ninety Eight Thousand Pesos (₱799,098,000) shall be used for the requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

(i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;

(ii) Sales from the lotto operations of PCSO, and

(iii) Collections of the Professional Regulation Commission.

Further, the share from the proceeds from any sale, after deducting all expenses related to the sale, of portions of Metro Manila military camps by the Bases Conversion and Development Authority authorized under R.A. No. 7227, as amended, shall also be contributed to the Higher Education Development Fund (HEDF).

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

In the overall programming of HEDF, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED En Banc is authorized to use the HEDF to fund qualified new tertiary education subsidy (TES) grantees, prioritizing those from low income households consistent with R.A. No. 10931, who cannot be covered by the current year's appropriations for TES. The CHED shall likewise prioritize courses aligned with global innovation platforms, as well as the priorities of the government in key growth areas in the grant of scholarships.

2. Rationalization of State Universities and Colleges and Local Universities and Colleges Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs and local universities and colleges (LUCs), particularly LUCs-beneficiaries of R.A. No. 10931, prioritizing programs which are oversubscribed or programs identified by the National Government to be priority programs, to ensure that they are directly aligned with the SUCs'/LUCs' core mandate, consistent with its supervisory and regulatory functions. The CHED shall also ensure that the number of students admitted by the SUCs and LUCs does not exceed the optimal number of students that can be enrolled in each program offered and the number of students that the existing resources and capacity of the SUCs and LUCs can carry, based on predetermined parameters to be determined by the CHED. The CHED shall likewise evaluate applications for the opening of new programs and course offerings if they are within the core mandate of the SUCs/LUCs or fall under the fields of the priority programs.

3. Universal Access to Quality Tertiary Education. The amount appropriated for Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, LUCs, and private higher education institutions (HEIs), subject to prioritization and availability of funds, pursuant to R.A. No. 10931 and its IRR:

(a) For the implementation of the TES which shall likewise cover the existing grantees under the Tulong Dunong Program. A list of participating HEIs in the TES shall be posted in the Unified Student Financial Assistance System for Tertiary Education (UniFAST) website.

The UniFAST Board shall administer the amount appropriated herein: *Provided*, That the same shall be used to cover tuition and other school fees based on 2024 rates: *Provided*, *further*, That in no case shall be more than one and a half percent (1.5%) of the amount for TES and student loan program be used for administrative cost.

(b) For the implementation of the Free Higher Education (FHE), as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: *Provided*, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

The CHED shall ensure that the enrollment capacity is strictly observed by the LUCs in the implementation of this Program. In the case of SUCs, the FHE Program of the UAQTE shall be lodged in their respective budgets.

4. **Bagong Pilipinas Merit Scholarship Program.** The amount of Six Hundred Thirty Four Million Eight Hundred Eighty Nine Thousand Pesos (634,889,000) appropriated herein under the Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for incoming college students. The scholarship shall be given to those coming from lower middle income households and below who graduated with highest honors or equivalent academic distinction in Senior High Schools and with successful admission to priority Philippine HEIs identified by CHED.

The implementation of the Program shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

5. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

6. **Agriculture and Fisheries Modernization Program.** The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

7. **Reporting and Posting Requirements.** The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

General Management and Supervision	P 82,865,000	P 54,456,000	P	P 137,321,000
National Capital Region (NCR)	75,388,000	54,456,000		129,844,000
Central Office	74,496,000	54,456,000		128,952,000
Regional Office - NCR	892,000			892,000
Region I - Ilocos	892,000			892,000
Regional Office - I	892,000			892,000
Cordillera Administrative Region (CAR)	892,000			892,000
Regional Office - CAR	892,000			892,000
Region III - Central Luzon	892,000			892,000
Regional Office - III	892,000			892,000
Region IVB - MIMAROPA	892,000			892,000
Regional Office - IV -B	892,000			892,000
Region V - Bicol	892,000			892,000
Regional Office - V	892,000			892,000
Region XII - SOCCSKSARGEN	892,000			892,000
Regional Office - XII	892,000			892,000
Region XIII - Caraga	2,125,000			2,125,000
Regional Office - XIII	2,125,000			2,125,000
Administration of Personnel Benefits	5,098,000			5,098,000
National Capital Region (NCR)	4,213,000			4,213,000
Central Office	4,213,000			4,213,000
Cordillera Administrative Region (CAR)	497,000			497,000
Regional Office - CAR	497,000			497,000
Region VI - Western Visayas	388,000			388,000
Regional Office - VI	388,000			388,000
Management of Receipts and Payments in Relation to Higher Education Development Fund	8,926,000	1,491,000		10,417,000
National Capital Region (NCR)	8,926,000	1,491,000		10,417,000
Central Office	8,926,000	1,491,000		10,417,000
Sub-total, General Administration and Support	96,889,000	55,947,000		152,836,000

Support to Operations			
Provision of Legal Service	10,904,000	1,747,000	12,651,000
National Capital Region (NCR)	10,904,000	1,747,000	12,651,000
Central Office	10,904,000	1,747,000	12,651,000
Sub-total, Support to Operations	10,904,000	1,747,000	12,651,000
Operations			
HIGHER EDUCATION REGULATION PROGRAM	369,378,000	221,726,000	591,104,000
Monitoring and Evaluation of Performance of Higher Education Programs	298,488,000	92,860,000	391,348,000
National Capital Region (NCR)	23,332,000	11,568,000	34,900,000
Regional Office - NCR	23,332,000	11,568,000	34,900,000
Region I - Ilocos	21,281,000	5,295,000	26,576,000
Regional Office - I	21,281,000	5,295,000	26,576,000
Cordillera Administrative Region (CAR)	21,605,000	3,940,000	25,545,000
Regional Office - CAR	21,605,000	3,940,000	25,545,000
Region II - Cagayan Valley	14,795,000	3,592,000	18,387,000
Regional Office - II	14,795,000	3,592,000	18,387,000
Region III - Central Luzon	17,749,000	3,813,000	21,562,000
Regional Office - III	17,749,000	3,813,000	21,562,000
Region IVA - CALABARZON	20,029,000	4,828,000	24,857,000
Regional Office - IVA	20,029,000	4,828,000	24,857,000
Region IVB - MIMAROPA	15,983,000	9,402,000	25,385,000
Regional Office - IV - B	15,983,000	9,402,000	25,385,000
Region V - Bicol	19,967,000	4,109,000	24,076,000
Regional Office - V	19,967,000	4,109,000	24,076,000
Region VI - Western Visayas	24,401,000	4,390,000	28,791,000
Regional Office - VI	24,401,000	4,390,000	28,791,000
Negros Island Region (NIR)		11,523,000	11,523,000
Regional Office - NIR		11,523,000	11,523,000

Region VII - Central Visayas	22,036,000	6,486,000	28,522,000
Regional Office - VII	22,036,000	6,486,000	28,522,000
Region VIII - Eastern Visayas	19,208,000	4,432,000	23,640,000
Regional Office - VIII	19,208,000	4,432,000	23,640,000
Region IX - Zamboanga Peninsula	12,577,000	3,981,000	16,558,000
Regional Office - IX	12,577,000	3,981,000	16,558,000
Region X - Northern Mindanao	17,484,000	4,442,000	21,926,000
Regional Office - X	17,484,000	4,442,000	21,926,000
Region XI - Davao	21,544,000	3,626,000	25,170,000
Regional Office - XI	21,544,000	3,626,000	25,170,000
Region XII - SOCCSKSARGEN	13,111,000	3,470,000	16,581,000
Regional Office - XII	13,111,000	3,470,000	16,581,000
Region XIII - Caraga	13,386,000	3,963,000	17,349,000
Regional Office - XIII	13,386,000	3,963,000	17,349,000
Development of Standards of Excellence for Higher Education Programs and Institutions	57,749,000	31,350,000	89,099,000
National Capital Region (NCR)	57,749,000	31,350,000	89,099,000
Central Office	57,749,000	31,350,000	89,099,000
Development of Standards and Monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and Other Non-Conventional Higher Education Programs	1,954,000	28,267,000	30,221,000
National Capital Region (NCR)	1,954,000	13,853,000	15,807,000
Central Office	1,954,000	12,424,000	14,378,000
Regional Office - NCR		1,429,000	1,429,000
Region I - Ilocos		1,229,000	1,229,000
Regional Office - I		1,229,000	1,229,000
Cordillera Administrative Region (CAR)		729,000	729,000
Regional Office - CAR		729,000	729,000
Region II - Cagayan Valley		1,079,000	1,079,000
Regional Office - II		1,079,000	1,079,000

Region III - Central Luzon		1,129,000	1,129,000
Regional Office - III		1,129,000	1,129,000
Region IVA - CALABARZON		1,129,000	1,129,000
Regional Office - IVA		1,129,000	1,129,000
Region IVB - MIMAROPA		879,000	879,000
Regional Office - IV - B		879,000	879,000
Region V - Bicol		1,129,000	1,129,000
Regional Office - V		1,129,000	1,129,000
Region VI - Western Visayas		879,000	879,000
Regional Office - VI		879,000	879,000
Negros Island Region (NIR)		679,000	679,000
Regional Office - NIR		679,000	679,000
Region VII - Central Visayas		879,000	879,000
Regional Office - VII		879,000	879,000
Region VIII - Eastern Visayas		729,000	729,000
Regional Office - VIII		729,000	729,000
Region IX - Zamboanga Peninsula		779,000	779,000
Regional Office - IX		779,000	779,000
Region X - Northern Mindanao		879,000	879,000
Regional Office - X		879,000	879,000
Region XI - Davao		779,000	779,000
Regional Office - XI		779,000	779,000
Region XII - SOCCSKSARGEN		879,000	879,000
Regional Office - XII		879,000	879,000
Region XIIII - CARAGA		629,000	629,000
Regional Office - XIII		629,000	629,000
Provision of Appropriate Incentives to Quality HEIs and Programs	11,187,000	2,400,000	13,587,000
National Capital Region (NCR)	11,187,000	2,400,000	13,587,000
Central Office	11,187,000	2,400,000	13,587,000

Legal Education Regulation Program		66,849,000	66,849,000
National Capital Region (NCR)		66,849,000	66,849,000
Central Office		66,849,000	66,849,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	49,592,000	31,950,235,000	31,999,827,000
Formulation of Higher Education Plans, Directions, Priorities and Policies	25,290,000	17,317,000	42,607,000
National Capital Region (NCR)	25,290,000	17,317,000	42,607,000
Central Office	25,290,000	17,317,000	42,607,000
Development of Strategies and Schemes to Establish Linkages with International Institutions of Higher Learning	4,511,000	42,466,000	46,977,000
National Capital Region (NCR)	4,511,000	42,466,000	46,977,000
Central Office	4,511,000	42,466,000	46,977,000
Provision of Assistance and Incentives, Scholarships and Grants Through Student Financial Assistance Programs		2,154,418,000	2,154,418,000
National Capital Region (NCR)		2,154,418,000	2,154,418,000
Central Office		2,154,418,000	2,154,418,000
Formulation of Policies and Guidelines on Student Affairs and Provision of Student Services	15,924,000	23,109,000	39,033,000
National Capital Region (NCR)	15,924,000	23,109,000	39,033,000
Central Office	15,924,000	23,109,000	39,033,000
Development of Policies for Unified Student Financial Assistance System in Tertiary Education Program	3,867,000	13,426,000	17,293,000
National Capital Region (NCR)	3,867,000	13,426,000	17,293,000
Central Office	3,867,000	13,426,000	17,293,000
Universal Access to Quality Tertiary Education		27,406,787,000	27,406,787,000
National Capital Region (NCR)		27,406,787,000	27,406,787,000
Central Office		27,406,787,000	27,406,787,000
Seed Fund for Development of Medical Schools in SUCs		150,000,000	150,000,000
National Capital Region (NCR)		150,000,000	150,000,000
Central Office		150,000,000	150,000,000
Medical Scholarship and Return Service Program		909,994,000	909,994,000

National Capital Region (NCR)		909,994,000		909,994,000
Central Office		909,994,000		909,994,000
Financial Assistance for Post Graduates Students		1,193,000,000		1,193,000,000
National Capital Region (NCR)		1,193,000,000		1,193,000,000
Central Office		1,193,000,000		1,193,000,000
Generation of Higher Education Statistics, Mapping of Higher Education Institutions		39,718,000		39,718,000
National Capital Region (NCR)		39,718,000		39,718,000
Central Office		39,718,000		39,718,000
Sub-total, Operations	418,970,000	32,171,961,000		32,590,931,000
Total, Regular Programs	526,763,000	32,229,655,000		32,756,418,000
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Information System Strategic Plan (ISSP)		97,786,000	135,195,000	232,981,000
National Capital Region (NCR)		97,786,000	135,195,000	232,981,000
Central Office		97,786,000	135,195,000	232,981,000
Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		223,000		223,000
National Capital Region (NCR)		223,000		223,000
Central Office		223,000		223,000
Construction of Higher Education Development Center II - Phase II			160,165,000	160,165,000
National Capital Region (NCR)			160,165,000	160,165,000
Central Office			160,165,000	160,165,000
Sub-total, Locally-Funded Project(s)		98,009,000	295,360,000	393,369,000
Total, Project(s)		98,009,000	295,360,000	393,369,000
TOTAL NEW APPROPRIATIONS	P 526,763,000	P 32,327,664,000	P 295,360,000	P 33,149,787,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				
Civilian Personnel				

Permanent Positions	
Basic Salary	404,351
Total Permanent Positions	404,351
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,816
Representation Allowance	7,482
Transportation Allowance	7,482
Clothing and Uniform Allowance	3,738
Honoraria	722
Mid-Year Bonus - Civilian	33,694
Year End Bonus	33,694
Cash Gift	2,670
Productivity Enhancement Incentive	2,670
Step Increment	1,015
Total Other Compensation Common to All	105,983
Other Benefits	
PAG-IBIG Contributions	1,280
PhilHealth Contributions	9,103
Employees Compensation Insurance Premiums	638
Loyalty Award - Civilian	310
Terminal Leave	5,098
Total Other Benefits	16,429
Total Personnel Services	526,763
Maintenance and Other Operating Expenses	
Travelling Expenses	59,519
Training and Scholarship Expenses	13,004
Supplies and Materials Expenses	145,715
Utility Expenses	22,416
Communication Expenses	17,201
Awards/Rewards and Prizes	220
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,255
Professional Services	198,824
General Services	31,605
Repairs and Maintenance	5,661
Financial Assistance/Subsidy	150,000
Taxes, Insurance Premiums and Other Fees	5,857
Other Maintenance and Operating Expenses	
Advertising Expenses	45
Printing and Publication Expenses	4,055
Representation Expenses	69,977
Transportation and Delivery Expenses	665
Rent/Lease Expenses	40,981
Membership Dues and Contributions to Organizations	242
Subscription Expenses	7,297

Donations	31,545,535
Other Maintenance and Operating Expenses	2,590
Total Maintenance and Other Operating Expenses	32,327,664
Total Current Operating Expenditures	32,854,427
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	160,165
Machinery and Equipment Outlay	135,195
Total Capital Outlays	295,360
TOTAL NEW APPROPRIATIONS	33,149,787

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder . . . . . P 113,115,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 11,470,000	P 20,372,000	P 4,000,000	P 35,842,000
Operations	41,847,000	35,426,000		77,273,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	41,847,000	35,426,000		77,273,000
TOTAL NEW APPROPRIATIONS	P 53,317,000	P 55,798,000	P 4,000,000	P 113,115,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 10,168,000	P 20,372,000	P 4,000,000	P 34,540,000
Administration of Personnel Benefits	1,302,000			1,302,000
Sub-total, General Administration and Support	11,470,000	20,372,000	4,000,000	35,842,000
Operations				
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	41,847,000	35,426,000		77,273,000
Policy Advisory on Filipino and Other Philippine Languages	25,188,000	3,906,000		29,094,000
Promotion and Enrichment of Filipino and Other Philippine Languages	16,659,000	31,520,000		48,179,000
Sub-total, Operations	41,847,000	35,426,000		77,273,000
TOTAL NEW APPROPRIATIONS	P 53,317,000	P 55,798,000	P 4,000,000	P 113,115,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	39,886
Total Permanent Positions	39,886
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,176
Representation Allowance	966
Transportation Allowance	966
Clothing and Uniform Allowance	343
Honoraria	225
Mid-Year Bonus - Civilian	3,324
Year End Bonus	3,324
Cash Gift	245
Productivity Enhancement Incentive	245

Step Increment	99
Total Other Compensation Common to All	10,913
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	132
Total Other Compensation for Specific Groups	132
Other Benefits	
PAG-IBIG Contributions	117
PhilHealth Contributions	843
Employees Compensation Insurance Premiums	59
Loyalty Award - Civilian	65
Terminal Leave	1,302
Total Other Benefits	2,386
Total Personnel Services	53,317
Maintenance and Other Operating Expenses	
Travelling Expenses	8,540
Training and Scholarship Expenses	750
Supplies and Materials Expenses	6,097
Utility Expenses	2,200
Communication Expenses	1,250
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	13,699
General Services	1,950
Repairs and Maintenance	150
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	3,400
Representation Expenses	690
Transportation and Delivery Expenses	127
Rent/Lease Expenses	12,900
Subscription Expenses	190
Other Maintenance and Operating Expenses	2,155
Total Maintenance and Other Operating Expenses	55,798
Total Current Operating Expenditures	109,115
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	4,000
Total Capital Outlays	4,000
TOTAL NEW APPROPRIATIONS	113,115

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 490,085,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 63,245,000	P 78,728,000	P 53,110,000	P 195,083,000
Support to Operations	10,826,000	89,803,000		100,629,000
Operations	29,028,000	158,245,000	7,100,000	194,373,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	29,028,000	158,245,000	7,100,000	194,373,000
TOTAL NEW APPROPRIATIONS	P 103,099,000	P 326,776,000	P 60,210,000	P 490,085,000

Special Provision(s)

1. **Collections for Drug Rehabilitation Activities.** In addition to the amounts appropriated herein, One Hundred Million Pesos (P100,000,000) shall be sourced from and used for the following:
   (a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;
   (b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and
   (c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

   Implementation of this provision shall be subject to judicious fisccal programming by the National Government.

   Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
   (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
   (b) DDB's website.

   The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P 48,723,000	P 78,728,000	P 53,110,000	P 180,561,000	
Administration of Personnel Benefits	14,522,000			14,522,000	
Sub-total, General Administration and Support	63,245,000	78,728,000	53,110,000	195,083,000	
Support to Operations					
Program Monitoring and Evaluation	10,826,000	89,803,000		100,629,000	
Sub-total, Support to Operations	10,826,000	89,803,000		100,629,000	
Operations					
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	29,028,000	158,245,000	7,100,000	194,373,000	
Policy Formulation and Other Issuances Through the Conduct of Surveys / Researches / Studies on Drug Related Issues and Concerns	16,650,000	90,664,000	4,600,000	111,914,000	
Development and Implementation of Advocacies / Information Programs and Production of IEC Materials on Drug Abuse Prevention and Control	6,084,000	47,703,000	2,500,000	56,287,000	
Conduct of Capacity Building Programs for Stakeholders	6,294,000	19,878,000		26,172,000	
Sub-total, Operations	29,028,000	158,245,000	7,100,000	194,373,000	
TOTAL NEW APPROPRIATIONS	P 103,099,000	P 326,776,000	P 60,210,000	P 490,085,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	67,367
Total Permanent Positions	67,367
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,712
Representation Allowance	1,128
Transportation Allowance	840
Clothing and Uniform Allowance	791
Mid-Year Bonus - Civilian	5,614
Year End Bonus	5,614
Cash Gift	565
Per Diems	70

Productivity Enhancement Incentive	565
Step Increment	169
Total Other Compensation Common to All	18,068
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Total Other Compensation for Specific Groups	1,230
Other Benefits	
PAG-IBIG Contributions	272
PhilHealth Contributions	1,460
Employees Compensation Insurance Premiums	135
Loyalty Award - Civilian	45
Terminal Leave	14,522
Total Other Benefits	16,434
Total Personnel Services	103,099
Maintenance and Other Operating Expenses	
Travelling Expenses	6,917
Training and Scholarship Expenses	79,984
Supplies and Materials Expenses	15,343
Utility Expenses	10,806
Communication Expenses	6,939
Survey, Research, Exploration and Development Expenses	37,621
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	69,104
General Services	17,294
Repairs and Maintenance	10,249
Taxes, Insurance Premiums and Other Fees	1,468
Other Maintenance and Operating Expenses	
Advertising Expenses	6,754
Printing and Publication Expenses	6,909
Representation Expenses	14,813
Rent/Lease Expenses	12,749
Subscription Expenses	17,038
Other Maintenance and Operating Expenses	11,540
Total Maintenance and Other Operating Expenses	326,776
Total Current Operating Expenditures	429,875
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	46,810
Transportation Equipment Outlay	12,700
Furniture, Fixtures and Books Outlay	700
Total Capital Outlays	60,210
TOTAL NEW APPROPRIATIONS	490,085

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 877,895,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 146,575,000	P 377,488,000	P 31,666,000	P 555,729,000
Operations	168,791,000	152,293,000	1,082,000	322,166,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	168,791,000	152,293,000	1,082,000	322,166,000
TOTAL NEW APPROPRIATIONS	P 315,366,000	P 529,781,000	P 32,748,000	P 877,895,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 144,335,000	P 377,488,000	P 31,666,000	P 553,489,000
Administration of Personnel Benefits	2,240,000			2,240,000
Sub-total, General Administration and Support	146,575,000	377,488,000	31,666,000	555,729,000
Operations				
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	168,791,000	152,293,000	1,082,000	322,166,000
Regulation of Energy Related Industries Through Screening and Registration	39,689,000	59,356,000		99,045,000
Enforcement of Rules and Regulations	33,364,000	6,974,000		40,338,000
Monitoring of Regulated Entities	35,224,000	35,721,000		70,945,000

Consumer Education and Protection Program	60,514,000	50,242,000	1,082,000	111,838,000	
Sub-total, Operations	168,791,000	152,293,000	1,082,000	322,166,000	
TOTAL NEW APPROPRIATIONS	P 315,366,000	P 529,781,000	P 32,748,000	P 877,895,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	245,345
Total Permanent Positions	245,345
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,984
Representation Allowance	3,216
Transportation Allowance	3,216
Clothing and Uniform Allowance	2,037
Mid-Year Bonus - Civilian	20,445
Year End Bonus	20,445
Cash Gift	1,455
Productivity Enhancement Incentive	1,455
Step Increment	937
Total Other Compensation Common to All	60,190
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	873
Total Other Compensation for Specific Groups	873
Other Benefits	
PAG-IBIG Contributions	699
PhilHealth Contribtions	5,373
Employees Compensation Insurance Premiums	361
Loyalty Award - Civilian	285
Terminal Leave	2,240
Total Other Benefits	8,958
Total Personnel Services	315,366
Maintenance and Other Operating Expenses	
Travelling Expenses	54,543
Training and Scholarship Expenses	28,177
Supplies and Materials Expenses	39,209

Utility Expenses	19,800
Communication Expenses	25,122
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	122,267
General Services	24,085
Repairs and Maintenance	5,205
Taxes, Insurance Premiums and Other Fees	3,504
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	50
Representation Expenses	2,491
Rent/Lease Expenses	134,600
Subscription Expenses	68,028
Total Maintenance and Other Operating Expenses	529,781
Total Current Operating Expenditures	845,147
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	32,748
Total Capital Outlays	32,748
TOTAL NEW APPROPRIATIONS	877,895

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 308,486,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,984,000	P 47,123,000	P 4,701,000	P 66,808,000
Operations	20,560,000	221,118,000		241,678,000
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	18,447,000	214,997,000		233,444,000
FILM HERITAGE PRESERVATION PROGRAM	2,113,000	6,121,000		8,234,000
TOTAL NEW APPROPRIATIONS	P 35,544,000	P 268,241,000	P 4,701,000	P 308,486,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,984,000	P 47,123,000	P 4,701,000	P 66,808,000
Sub-total, General Administration and Support	14,984,000	47,123,000	4,701,000	66,808,000
Operations				
FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	18,447,000	214,997,000		233,444,000
Film Industry Promotion and Development	18,447,000	214,997,000		233,444,000
FILM HERITAGE PRESERVATION PROGRAM	2,113,000	6,121,000		8,234,000
Film Preservation	2,113,000	6,121,000		8,234,000
Sub-total, Operations	20,560,000	221,118,000		241,678,000
TOTAL NEW APPROPRIATIONS	P 35,544,000	P 268,241,000	P 4,701,000	P 308,486,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	22,609
Total Permanent Positions	22,609
Other Compensation Common to All	
Personnel Economic Relief Allowance	768
Representation Allowance	486
Transportation Allowance	486

Clothing and Uniform Allowance	224	
Mid-Year Bonus - Civilian	1,884	
Year End Bonus	1,884	
Cash Gift	160	
Productivity Enhancement Incentive	160	
Step Increment	57	
Total Other Compensation Common to All	6,109	
Other Benefits		
PAG-IBIG Contributions	77	
PhilHealth Contributions	506	
Employees Compensation Insurance Premiums	39	
Total Other Benefits	622	
Non-Permanent Positions	6,204	
Total Personnel Services	35,544	
Maintenance and Other Operating Expenses		
Travelling Expenses	32,770	
Training and Scholarship Expenses	2,600	
Supplies and Materials Expenses	11,964	
Utility Expenses	9,519	
Communication Expenses	2,758	
Awards/Rewards and Prizes	600	
Professional Services	41,223	
General Services	7,817	
Repairs and Maintenance	1,788	
Financial Assistance/Subsidy	124,915	
Taxes, Insurance Premiums and Other Fees	2231	
Other Maintenance and Operating Expenses		
Advertising Expenses	3,581	
Representation Expenses	1,854	
Rent/Lease Expenses	6,051	
Membership Dues and Contributions to Organizations	138	
Subscription Expenses	1,275	
Other Maintenance and Operating Expenses	17,157	
Total Maintenance and Other Operating Expenses	268,241	
Total Current Operating Expenditures	303,785	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	2,701	
Intangible Assets Outlay	2,000	
Total Capital Outlays	4,701	
TOTAL NEW APPROPRIATIONS	308,486	

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 151,292,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 42,588,000	P 50,686,000	P 3,380,000	P 96,654,000
Operations	47,032,000	7,606,000		54,638,000
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	47,032,000	7,606,000		54,638,000
TOTAL NEW APPROPRIATIONS	P 89,620,000	P 58,292,000	P 3,380,000	P 151,292,000

Special Provision(s)

1. **Income from Admission Receipts and Radio, Television and Motion Picture Rights.** In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio, and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,401,000	P 50,686,000	P 3,380,000	P 95,467,000
Administration of Personnel Benefits	1,187,000			1,187,000
Sub-total, General Administration and Support	42,588,000	50,686,000	3,380,000	96,654,000

Operations					
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	47,032,000	7,606,000		54,638,000	
Supervision of Professional Games and Amusements	27,466,000	6,444,000		33,910,000	
Supervision of Betting During Horse Racing	19,566,000	1,162,000		20,728,000	
Sub-total, Operations	47,032,000	7,606,000		54,638,000	
TOTAL NEW APPROPRIATIONS	P 89,620,000	P 58,292,000	P 3,380,000	P 151,292,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	65,305
Total Permanent Positions	65,305
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,288
Representation Allowance	738
Transportation Allowance	738
Clothing and Uniform Allowance	959
Mid-Year Bonus - Civilian	5,443
Year End Bonus	5,443
Cash Gift	685
Productivity Enhancement Incentive	685
Step Increment	163
Total Other Compensation Common to All	18,142
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	217
Anniversary Bonus - Civilian	411
Total Other Compensation for Specific Groups	628
Other Benefits	
PAG-IBIG Contributions	329
PhilHealth Contributions	1,562
Employees Compensation Insurance Premiums	164
Loyalty Award - Civilian	95
Terminal Leave	1,187
Total Other Benefits	3,337
Non-Permanent Positions	2,208

Non-Permanent Positions	2,208
Total Personnel Services	89,620
Maintenance and Other Operating Expenses	
Travelling Expenses	12,800
Training and Scholarship Expenses	3,000
Supplies and Materials Expenses	6,335
Utility Expenses	1,720
Communication Expenses	2,180
Awards, Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,050
General Services	2,377
Repairs and Maintenance	4,714
Taxes, Insurance Premiums and Other Fees	1,020
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	100
Representation Expenses	700
Rent/Lease Expenses	4,104
Subscription Expenses	630
Bank Transaction Fee	30
Other Maintenance and Operating Expenses	3,474
Total Maintenance and Other Operating Expenses	58,292
Total Current Operating Expenditures	147,912
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,380
Total Capital Outlays	3,380
TOTAL NEW APPROPRIATIONS	151,292

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder . . . . . P 377,079,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 121,424,000	P 132,688,000		P 254,112,000

Operations	67,123,000	55,844,000	122,967,000
GOCC REGULATORY PROGRAM	67,123,000	55,844,000	122,967,000
TOTAL NEW APPROPRIATIONS	P 188,547,000	P 188,532,000	P 377,079,000

Special Provision(s)

1. **Submission of Annual Report.** The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2025 performance targets and accomplishments; (ii) GCG performance assessment for FY 2025; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2024 and 2025 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 121,424,000	P 132,688,000		P 254,112,000
Sub-total, General Administration and Support	121,424,000	132,688,000		254,112,000
Operations				
GOCC REGULATORY PROGRAM	67,123,000	55,844,000		122,967,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	16,203,000	51,573,000		67,776,000
GOCC Compensation and Position Classification Services	6,731,000	49,034,000		55,765,000
GOCC Leadership Management	9,472,000	2,539,000		12,011,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	50,920,000	4,271,000		55,191,000
Performance Monitoring and Evaluation Services	30,564,000	2,167,000		32,731,000
GOCC Rationalization Services	20,356,000	2,104,000		22,460,000
Sub-total, Operations	67,123,000	55,844,000		122,967,000
TOTAL NEW APPROPRIATIONS	P 188,547,000	P 188,532,000		P 377,079,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	145,584
Total Permanent Positions	145,584
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,344
Representation Allowance	3,522
Transportation Allowance	3,522
Clothing and Uniform Allowance	1,267
Mid Year Bonus - Civilian	12,132
Year End Bonus	12,132
Cash Gift	905
Productivity Enhancement Incentive	905
Step Increment	364
Total Other Compensation Common to All	39,093
Other Benefits	
PAG-IBIG Contributions	435
PhilHealth Contributions	3,219
Employees Compensation Insurance Premiums	216
Total Other Benefits	3,870
Total Personnel Services	188,547
Maintenance and Other Operating Expenses	
Travelling Expenses	4,435
Training and Scholarship Expenses	10,908
Supplies and Materials Expenses	3,340
Utility Expenses	3,625
Communication Expenses	10,520
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,986
Professional Services	48,800
General Services	10,640
Repairs and Maintenance	950
Taxes, Insurance Premiums and Other Fees	2,907
Other Maintenance and Operating Expenses	
Advertising Expenses	110
Printing and Publication Expenses	350
Representation Expenses	9,122
Transportation and Delivery Expenses	400
Rent/Lease Expenses	42,622

Membership Dues and Contributions to Organizations	40
Subscription Expenses	9,470
Other Maintenance and Operating Expenses	28,307
Total Maintenance and Other Operating Expenses	188,532
Total Current Operating Expenditures	377,079
TOTAL NEW APPROPRIATIONS	377,079

L. MARAWI COMPENSATION BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 1,213,390,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 151,211,000	P 50,000,000		P 201,211,000
Operations	12,179,000	1,000,000,000		1,012,179,000
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM	12,179,000	1,000,000,000		1,012,179,000
TOTAL NEW APPROPRIATIONS	P 163,390,000	P 1,050,000,000		P 1,213,390,000

Special Provision(s)

1. **Marawi Siege Victims Compensation Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the compensation to: (i) any lawful owner of a residential, cultural, commercial structures, and other properties in Marawi's Main Affected Areas or Other Affected Areas destroyed or damaged, either totally or partially, on the occasion of the Marawi Siege; (ii) the heirs of those who died or are legally presumed dead, in accordance with R.A. No. 11696 and guidelines to be promulgated by the Marawi Compensation Board (MCB).

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MCB's website.

The MCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 151,211,000	P 50,000,000	P 201,211,000
Sub-total, General Administration and Support	151,211,000	50,000,000	201,211,000
Operations			
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM	12,179,000	1,000,000,000	1,012,179,000
Awarding of Monetary Compensation	12,179,000	1,000,000,000	1,012,179,000
Sub-total, Operations	12,179,000	1,000,000,000	1,012,179,000
TOTAL NEW APPROPRIATIONS	P 163,390,000	P 1,050,000,000	P 1,213,390,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	125,904
Total Permanent Positions	125,904
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,768
Representation Allowance	1,692
Transportation Allowance	1,692
Clothing and Uniform Allowance	1099
Mid-Year Bonus - Civilian	10,492
Year End Bonus	10,492
Cash Gift	785
Productivity Enhancement Incentive	785
Step Increment	315
Total Other Compensation Common to All	31,120
Other Benefits	
PAG-IBIG Contributions	377
PhilHealth Contributions	2,781
Employees Compensation Insurance Premiums	189
Total Other Benefits	3,347
Non-Permanent Positions	3,019
Total Personnel Services	163,390

Maintenance and Other Operating Expenses	
Travelling Expenses	6,329
Training and Scholarship Expenses	6,308
Supplies and Materials Expenses	3,844
Utility Expenses	127
Communication Expenses	560
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,866
Professional Services	17,962
General Services	4,122
Repairs and Maintenance	425
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	655
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	4,797
Total Maintenance and Other Operating Expenses	1,050,000
Total Current Operating Expenditures	1,213,390
TOTAL NEW APPROPRIATIONS	1,213,390

M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

For general administration and support, and operations, as indicated hereunder . . . . . P 20,156,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 3,610,000	P 10,623,000	P 2,100,000	P 16,391,000
Operations		3,765,000		3,265,000
POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM		1,600,000		1,600,000
OPERATIONS SERVICES PROGRAM		2,165,000		2,165,000
TOTAL NEW APPROPRIATIONS	P 3,610,000	P 14,430,000	P 2,100,000	P 20,156,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority (MBLISTTDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MBLISTTDA's website.

The MBLISTTDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 3,618,000	P 10,673,000	P 2,100,000	P 16,391,000
Sub-total, General Administration and Support	3,618,000	10,673,000	2,100,000	16,391,000
Operations				
POLICY FORMULATION, PLANNING, INVESTMENT PROGRAMMING, AND PROJECT DEVELOPMENT AND MONITORING PROGRAM		1,600,000		1,600,000
Policy Formulation and Development Planning		1,600,000		1,600,000
OPERATIONS SERVICES PROGRAM		2,165,000		2,165,000
Urban Renewal, Land Use Planning and Shelter		665,000		665,000
Transport and Traffic Management		1,500,000		1,500,000
Sub-total, Operations		3,765,000		3,765,000
TOTAL NEW APPROPRIATIONS	P 3,618,000	P 14,438,000	P 2,100,000	P 20,156,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,631
Total Permanent Positions	2,631
Other Compensation Common to All	
Personnel Economic Relief Allowance	48
Representation Allowance	138
Transportation Allowance	138
Clothing and Uniform Allowance	14
Honoraria	137
Mid-Year Bonus - Civilian	219
Year End Bonus	219
Cash Gift	10

Productivity Enhancement Incentive	10
Step Increment	7
Total Other Compensation Common to All	940
Other Benefits	
PAG-IBIG Contributions	5
PhilHealth Contributions	40
Employees Compensation Insurance Premiums	2
Total Other Benefits	47
Total Personnel Services	3,618
Maintenance and Other Operating Expenses	
Travelling Expenses	1,175
Training and Scholarship Expenses	266
Supplies and Materials Expenses	1,797
Communication Expenses	290
Survey, Research, Exploration and Development Expenses	1,500
General Services	120
Repairs and Maintenance	154
Taxes, Insurance Premiums and Other Fees	160
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	3,976
Rent/Lease Expenses	4,800
Total Maintenance and Other Operating Expenses	14,438
Total Current Operating Expenditures	18,056
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,100
Total Capital Outlays	2,100
TOTAL NEW APPROPRIATIONS	20,156

N. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 363,409,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 64,308,000	P 55,177,000	P	P 119,485,000
Support to Operations	13,045,000	59,664,000	77,266,000	149,975,000
Operations	49,219,000	44,730,000		93,949,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	14,041,000	23,468,000		37,509,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	20,205,000	3,502,000		23,707,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	14,973,000	17,760,000		32,733,000
TOTAL NEW APPROPRIATIONS	P 126,572,000	P 159,571,000	P 77,266,000	P 363,409,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 64,308,000	P 55,177,000	P	P 119,485,000
Sub-total, General Administration and Support	64,308,000	55,177,000		119,485,000
Support to Operations				
Performance Management/ Operations Audit Service (OAS)		1,070,000		1,070,000
Technical Support on Program Communication and Knowledge Management	11,693,000	58,426,000	77,266,000	147,385,000
Legal Services	1,352,000	168,000		1,520,000
Sub-total, Support to Operations	13,045,000	59,664,000	77,266,000	149,975,000

Operations					
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	14,041,000	23,468,000			37,509,000
Planning and Policy Development	11,166,000	540,000			11,706,000
Project Development and Resource Generation	2,875,000	22,928,000			25,803,000
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	20,205,000	3,502,000			23,707,000
Institutional Strengthening	20,205,000	3,502,000			23,707,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	14,973,000	17,760,000			32,733,000
Investment Promotion	10,147,000	10,085,000			20,232,000
BIMP-EAGA and Other International Trade Cooperations	4,826,000	7,675,000			12,501,000
Sub-total, Operations	49,219,000	44,730,000			93,949,000
TOTAL NEW APPROPRIATIONS	P 126,572,000	P 159,571,000	P 77,266,000	P	363,409,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	96,872
Total Permanent Positions	96,872
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,000
Representation Allowance	2,040
Transportation Allowance	2,040
Clothing and Uniform Allowance	875
Mid-Year Bonus - Civilian	8,072
Year End Bonus	8,072
Cash Gift	625
Productivity Enhancement Incentive	625
Step Increment	242
Total Other Compensation Common to All	25,591
Other Benefits	
PAG-IBIG Contributions	300
PhilHealth Contributions	2,161
Employees Compensation Insurance Premiums	149
Loyalty Award - Civilian	100
Total Other Benefits	2,710

Non-Permanent Positions	1,399
Total Personnel Services	126,572
Maintenance and Other Operating Expenses	
Travelling Expenses	16,793
Training and Scholarship Expenses	2,531
Supplies and Materials Expenses	14,437
Utility Expenses	6,378
Communication Expenses	3,868
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,109
Professional Services	9,374
General Services	18,306
Repairs and Maintenance	1,080
Taxes, Insurance Premiums and Other Fees	910
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	704
Representation Expenses	22,280
Rent/Lease Expenses	28,159
Subscription Expenses	30,738
Other Maintenance and Operating Expenses	2,904
Total Maintenance and Other Operating Expenses	159,571
Total Current Operating Expenditures	286,143
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	45,911
Intangible Assets Outlay	31,355
Total Capital Outlays	77,266
TOTAL NEW APPROPRIATIONS	363,409

O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder ..... P 51,997,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 22,804,000			P 22,804,000
Operations	29,193,000			29,193,000
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	29,193,000			29,193,000
TOTAL NEW APPROPRIATIONS	P 51,997,000			P 51,997,000

Special Provision(s)

1. **Fees, Charges and Assessments.** In addition to the amounts appropriated herein, One Hundred Sixty Five Million Six Hundred Ninety Eight Thousand Pesos (P165,698,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,700,000			P 22,700,000
Administration of Personnel Benefits	104,000			104,000
Sub-total, General Administration and Support	22,804,000			22,804,000
Operations				
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	29,193,000			29,193,000
Registration of Entities; Review and Classification of Movies, Television Programs, Publicity and Optical Media Material	20,279,000			20,279,000
Monitoring and Enforcement of Movies and Television Programs	7,057,000			7,057,000
Implementation of Awareness, Information Dissemination, Advocacy Campaigns and Partnerships	1,857,000			1,857,000
Sub-total, Operations	29,193,000			29,193,000
TOTAL NEW APPROPRIATIONS	P 51,997,000			P 51,997,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	30,019
Total Permanent Positions	30,019
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,320
Representation Allowance	468
Transportation Allowance	468
Clothing and Uniform Allowance	385
Mid-Year Bonus - Civilian	2,502
Year End Bonus	2,502
Cash Gift	275
Per Diems	6,324
Productivity Enhancement Incentive	275
Step Increment	75
Total Other Compensation Common to All	14,594
Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	6,324
Total Other Compensation for Specific Groups	6,324
Other Benefits	
PAG-IBIG Contributions	132
PhilHealth Contributions	702
Employees Compensation Insurance Premiums	67
Loyalty Award - Civilian	55
Terminal Leave	104
Total Other Benefits	1,060
Total Personnel Services	51,997
Total Current Operating Expenditures	51,997
TOTAL NEW APPROPRIATIONS	51,997

P. NATIONAL AMNESTY COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 217,544,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS			
General Administration and Support	P 58,883,000	P 13,696,000	P 72,579,000
Operations	49,467,000	95,498,000	144,965,000
AMNESTY GRANT PROGRAM	49,467,000	95,498,000	144,965,000
TOTAL NEW APPROPRIATIONS	P 108,350,000	P 109,194,000	P 217,544,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Amnesty Commission (NAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAC's website.

The NAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 58,883,000	P 13,696,000		P 72,579,000
Sub-total, General Administration and Support	58,883,000	13,696,000		72,579,000
Operations				
AMNESTY GRANT PROGRAM	49,467,000	95,498,000		144,965,000
Processing and Issuance of Amnesty Grants	49,467,000	95,498,000		144,965,000
Sub-total, Operations	49,467,000	95,498,000		144,965,000
TOTAL NEW APPROPRIATIONS	P 108,350,000	P 109,194,000		P 217,544,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	108,350
Total Personnel Services	108,350

Maintenance and Other Operating Expenses		
Travelling Expenses		16,691
Training and Scholarship Expenses		1,511
Supplies and Materials Expenses		7,331
Utility Expenses		3,960
Communication Expenses		1,565
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		2,042
Professional Services		27,444
Repairs and Maintenance		292
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		405
Representation Expenses		11,599
Rent/Lease Expenses		34,314
Subscription Expenses		412
Other Maintenance and Operating Expenses		1,628
Total Maintenance and Other Operating Expenses		109,194
Total Current Operating Expenditures		217,544
TOTAL NEW APPROPRIATIONS		217,544

Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder…..... P 134,240,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 11,073,000	P		P 11,073,000
Support to Operations	4,522,000			4,522,000
Operations	25,439,000			25,439,000
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	20,485,000			20,485,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,954,000			4,954,000
Total, Regular Programs	41,034,000			41,034,000
B. PROJECT(S)				
Locally-Funded Project(s)		93,206,000		93,206,000
Total, Project(s)		93,206,000		93,206,000
TOTAL NEW APPROPRIATIONS	P 41,034,000	P 93,206,000		P 134,240,000

Special Provision(s)

1. **National Endowment Fund for Culture and Arts.** In addition to the amounts appropriated herein, Five Hundred Eighty One Million Four Hundred Ninety Six Thousand Pesos (P581,496,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of fund shall be subject to the submission of Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Revolving Fund for Fabrication of Cultural Items and Printing Publications.** The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 s. 1987, and to appropriate civil and criminal actions under existing laws.

3. **Reporting and Posting Requirements.** The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully mimgrated to the BTMS; and

(b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,073,000			P 11,073,000
Sub-total, General Administration and Support	11,073,000			11,073,000
Support to Operations				
Project Monitoring and Evaluation Services	4,522,000			4,522,000
Sub-total, Support to Operations	4,522,000			4,522,000
Operations				
NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	20,485,000			20,485,000
Formulation and Development of Plans and Policies and Coordination with Affiliated Cultural Agencies	20,485,000			20,485,000
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,954,000			4,954,000
Administration and Supervision of the NEFCA Funds	4,954,000			4,954,000
Sub-total, Operations	25,439,000			25,439,000
Total, Regular Programs	41,034,000			41,034,000

PROJECT(S)			
Locally-Funded Project(s)			
Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)		45,248,000	45,248,000
Implementation of National Music Competitions for Young Artists (NAMCYA) Programs		15,986,000	15,986,000
Venice Biennale		31,972,000	31,972,000
Sub-total, Locally-Funded Project(s)		93,206,000	93,206,000
Total, Project(s)		93,206,000	93,206,000
TOTAL NEW APPROPRIATIONS	P 41,034,000	P 93,206,000	P 134,240,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			31,140
Total Permanent Positions			31,140
Other Compensation Common to All			
Personnel Economic Relief Allowance			1,080
Representation Allowance			708
Transportation Allowance			708
Clothing and Uniform Allowance			315
Mid-Year Bonus - Civilian			2,595
Year End Bonus			2,595
Cash Gift			225
Per Diems			486
Productivity Enhancement Incentive			225
Step Increment			78
Total Other Compensation Common to All			9,015
Other Benefits			
PAG-IBIG Contributions			107
PhilHealth Contributions			718
Employees Compensation Insurance Premiums			54
Total Other Benefits			879
Total Personnel Services			41,034

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	1,200
Utility Expenses	9,798
Communication Expenses	1,200
Professional Services	4,070
General Services	21,000
Financial Assistance/Subsidy	47,958
Taxes, Insurance Premiums and Other Fees	7,980
Total Maintenance and Other Operating Expenses	93,206
Total Current Operating Expenditures	134,240
TOTAL NEW APPROPRIATIONS	134,240

Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 552,113,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 30,261,000	P 16,348,000	P 89,207,000	P 135,816,000
Support to Operations	1,366,000	27,549,000	1,470,000	30,385,000
Operations	83,582,000	173,708,000	7,800,000	265,090,000
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	71,145,000	112,025,000	7,800,000	190,970,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,437,000	61,683,000		74,120,000
Total, Regular Programs	115,209,000	217,605,000	98,477,000	431,291,000
B. PROJECT(S)				
Locally-Funded Project(s)		30,601,000	90,221,000	120,822,000
Total, Project(s)		30,601,000	90,221,000	120,822,000
TOTAL NEW APPROPRIATIONS	P 115,209,000	P 248,206,000	P 188,698,000	P 552,113,000

Special Provision(s)

1. **Revolving Fund for Projects of the National Historical Commission of the Philippines.** The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived.

The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 25,304,000	P 16,348,000	P 89,207,000	P 130,859,000
Administration of Personnel Benefits	4,957,000			4,957,000
Sub-total, General Administration and Support	30,261,000	16,348,000	89,207,000	135,816,000
Support to Operations				
Formulation of Plans and Policies	822,000	980,000		1,802,000
Development and Maintenance of the Information System	544,000	26,569,000	1,470,000	28,583,000
Sub-total, Support to Operations	1,366,000	27,549,000	1,470,000	30,385,000
Operations				
HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	71,145,000	112,025,000	7,800,000	190,970,000
Maintenance and Administration of National Shrines, Museums and Landmarks	44,026,000	104,917,000	7,800,000	156,743,000
Restoration, Preservation, Survey and Documentation of Historic Structures, Edifices, Ancestral Houses and Maintenance of the National Registry of Historical Structures of the Philippines	16,687,000	3,351,000		20,038,000
Restoration, Preservation and Conservation of Relics of National Heroes and Other Illustrious Filipinos	10,432,000	3,757,000		14,189,000
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,437,000	61,683,000		74,120,000
Design and Supervision of Heraldry Objects	2,439,000	1,100,000		3,539,000
Research and Production of Educational Materials on Philippine History and Translation of Philippine Historical Works	4,285,000	6,561,000		10,846,000
Publication of Result of Historical Researches and Studies	1,498,000	2,830,000		4,328,000

Maintenance of Historical Data Bank	1,753,000	648,000		2,401,000	
Conduct of Commemorative Activities including Lectures, Symposia and Exhibits on Historical Events and Personages for the Public	2,462,000	50,544,000		53,006,000	
Sub-total, Operations	83,582,000	173,708,000	7,800,000	265,090,000	
Total, Regular Programs	115,209,000	217,605,000	98,477,000	431,291,000	
PROJECT(S)					
Locally-Funded Project(s)					
Restoration and Structural Works at the Museo ni Jose Rizal, Fort Santiago, Manila		700,000	19,300,000	20,000,000	
Conservation of San Cristobal Panel Painting, St. James the Apostle Church		3,533,000		3,533,000	
Restoration of Leon Church, Iloilo (Phase 2)		1,050,000	28,950,000	30,000,000	
Restoration of Sarrat Church, Ilocos Norte (Phase 2)		1,318,000	30,471,000	31,789,000	
Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		9,000,000	1,500,000	10,500,000	
Philippine Muslim History Project		5,000,000	10,000,000	15,000,000	
Dekada ng Kasaysayan ng Pilipinas		10,000,000		10,000,000	
Sub-total, Locally-Funded Project(s)		30,601,000	90,221,000	120,822,000	
Total, Project(s)		30,601,000	90,221,000	120,822,000	
TOTAL NEW APPROPRIATIONS	P 115,209,000	P 248,206,000	P 188,698,000	P 552,113,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	83,825
Total Permanent Positions	83,825
Other Compensation Common to All	
Personnel Economic Relief Allowance	4,368
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	1,274

Honoraria	637
Mid-Year Bonus - Civilian	6,385
Year End Bonus	6,385
Cash Gift	910
Productivity Enhancement Incentive	910
Step Increment	219
Total Other Compensation Common to All	23,613
Other Benefits	
PAG-IBIG Contributions	437
PhilHealth Contributions	2,013
Employees Compensation Insurance Premiums	218
Loyalty Award - Civilian	140
Terminal Leave	4,362
Total Other Benefits	7,171
Total Personnel Services	115,209
Maintenance and Other Operating Expenses	
Traveling Expenses	10,321
Training and Scholarship Expenses	1,616
Supplies and Materials Expenses	10,616
Utility Expenses	12,013
Communication Expenses	8,654
Awards/Rewards and Prizes	247
Survey, Research, Exploration and Development Expenses	998
Professional Services	23,906
General Services	46,559
Repairs and Maintenance	15,859
Taxes, Insurance Premiums and Other Fees	53,836
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,123
Representation Expenses	14,859
Transportation and Delivery Expenses	209
Rent/Lease Expenses	11,912
Membership Dues and Contributions to Organizations	52
Subscription Expenses	14,934
Other Maintenance and Operating Expenses	1,001
Total Maintenance and Other Operating Expenses	248,286
Total Current Operating Expenditures	363,415
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,410
Heritage Assets	90,021
Other Property Plant and Equipment Outlay	89,207
Total Capital Outlays	186,638
TOTAL NEW APPROPRIATIONS	552,113

Q.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 255,786,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 23,266,000	P 84,178,000	P	P 107,444,000
Operations	68,816,000	50,972,000	25,454,000	145,242,000
NATIONAL LIBRARY PROGRAM	59,060,000	46,936,000	25,454,000	131,450,000
LIBRARY EXTENSION PROGRAM	9,756,000	4,036,000		13,792,000
Total, Regular Programs	92,082,000	135,150,000	25,454,000	252,686,000
B. PROJECT(S)				
Locally-Funded Project(s)		3,100,000		3,100,000
Total, Project(s)		3,100,000		3,100,000
TOTAL NEW APPROPRIATIONS	P 92,082,000	P 138,250,000	P 25,454,000	P 255,786,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,834,000	P 84,178,000	P	P 105,012,000
Administration of Personnel Benefits	2,432,000			2,432,000
Sub-total, General Administration and Support	23,266,000	84,178,000		107,444,000

Operations				
NATIONAL LIBRARY PROGRAM	59,060,000	46,936,000	25,454,000	131,450,000
Acquisition, Organization and Access of Library Materials	25,147,000	10,397,000		35,544,000
Preservation and Conservation of Filipiniana Collection	15,649,000	9,427,000		25,076,000
Improvement and Maintenance of Information Systems	4,835,000	25,610,000	25,454,000	55,899,000
Library Promotional, Educational and Cultural Activities	7,166,000	983,000		8,149,000
Research and Publication of Library and Information, Sources, Services, Methods and New Practices	6,263,000	519,000		6,782,000
LIBRARY EXTENSION PROGRAM	9,756,000	4,036,000		13,792,000
Development and Support to Affiliated Public Libraries	9,756,000	4,036,000		13,792,000
Sub-total, Operations	68,816,000	50,972,000	25,454,000	145,242,000
Total, Regular Programs	92,082,000	135,150,000	25,454,000	252,686,000
PROJECT(S)				
Locally-Funded Project(s)				
Operation of Congressional Library in Tayuman, Tondo, Manila		2,448,000		2,448,000
Operation of Congressional Library in Balilihan, Bohol		652,000		652,000
Sub-total, Locally-Funded Project(s)		3,100,000		3,100,000
Total, Project(s)		3,100,000		3,100,000
TOTAL NEW APPROPRIATIONS	P 92,082,000	P 138,250,000	P 25,454,000	P 255,786,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	68,845
Total Permanent Positions	68,845
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,120
Representation Allowance	810

Transportation Allowance	810	
Clothing and Uniform Allowance	910	
Mid-Year Bonus - Civilian	5,736	
Year End Bonus	5,736	
Cash Gift	650	
Productivity Enhancement Incentive	650	
Step Increment	172	
Total Other Compensation Common to All	18,594	
Other Benefits		
PAG-IBIG Contributions	312	
PhilHealth Contributions	1,668	
Employees Compensation Insurance Premiums	156	
Loyalty Award - Civilian	75	
Terminal Leave	2,432	
Total Other Benefits	4,643	
Total Personnel Services	92,082	
Maintenance and Other Operating Expenses		
Travelling Expenses	7,911	
Training and Scholarship Expenses	3,270	
Supplies and Materials Expenses	23,260	
Utility Expenses	20,930	
Communication Expenses	8,407	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	150	
Professional Services	2,000	
General Services	37,262	
Repairs and Maintenance	8,134	
Taxes, Insurance Premiums and Other Fees	7,400	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	700	
Representation Expenses	1,500	
Transportation and Delivery Expense	5	
Membership Dues and Contributions to Organizations	194	
Subscription Expenses	7,545	
Other Maintenance and Operating Expenses	9,582	
Total Maintenance and Other Operating Expenses	138,250	
Total Current Operating Expenditures	230,332	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	25,454	
Total Capital Outlays	25,454	
TOTAL NEW APPROPRIATIONS	255,786	

Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder . . . . . P 245,635,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 18,600,000	P 77,222,000	P 5,531,000	P 101,353,000
Operations	67,996,000	75,296,000	990,000	144,282,000
GOVERNMENT RECORDS MANAGEMENT PROGRAM	38,582,000	25,417,000	200,000	64,199,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	29,414,000	49,879,000	790,000	80,083,000
TOTAL NEW APPROPRIATIONS	P 86,596,000	P 152,518,000	P 6,521,000	P 245,635,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,441,000	P 77,222,000	P 5,531,000	P 101,194,000
Administration of Personnel Benefits	159,000			159,000
Sub-total, General Administration and Support	18,600,000	77,222,000	5,531,000	101,353,000
Operations				
GOVERNMENT RECORDS MANAGEMENT PROGRAM	38,582,000	25,417,000	200,000	64,199,000
Training for Government Agencies on the Creation, Maintenance, Disposal and Retirement of All Government Records	23,177,000	17,067,000		40,244,000
Management of Transference of Records of All Government Including Those of Abolished Offices	10,004,000	6,624,000	200,000	16,828,000

Conduct of Research Studies, Promulgation of Policies, Rules and Regulations on the Creation, Maintenance, and Disposition of All Government Records	5,401,000	1,726,000		7,127,000
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	29,414,000	49,879,000	790,000	80,083,000
Maintenance, Preservation, Rehabilitation and Servicing of Archival Holdings	29,414,000	49,879,000	790,000	80,083,000
Sub-total, Operations	67,996,000	75,296,000	990,000	144,282,000
TOTAL NEW APPROPRIATIONS	P 86,596,000	P 152,518,000	P 6,521,000	P 245,635,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	65,540
Total Permanent Positions	65,540
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,312
Representation Allowance	984
Transportation Allowance	984
Clothing and Uniform Allowance	966
Mid-Year Bonus - Civilian	5,462
Year End Bonus	5,462
Cash Gift	690
Productivity Enhancement Incentive	690
Step Increment	164
Total Other Compensation Common to All	18,714
Other Benefits	
PAG-IBIG Contributions	332
PhilHealth Contributions	1,575
Employees Compensation Insurance Premiums	166
Loyalty Award - Civilian	110
Terminal Leave	159
Total Other Benefits	2,342
Total Personnel Services	86,596
Maintenance and Other Operating Expenses	
Travelling Expenses	3,615
Training and Scholarship Expenses	12,285
Supplies and Materials Expenses	12,140

Utility Expenses	20,241
Communication Expenses	3,413
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	186
Professional Services	11,326
General Services	45,823
Repairs and Maintenance	4,148
Taxes, Insurance Premiums and Other Fees	3,165
Other Maintenance and Operating Expenses	
Advertising Expenses	58
Printing and Publication Expenses	452
Representation Expenses	1,337
Transportation and Delivery Expenses	75
Rent/Lease Expenses	22,375
Membership Dues and Contributions to Organizations	40
Subscription Expenses	13,240
Total Maintenance and Other Operating Expenses	152,518
Total Current Operating Expenditures	338,114
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,353
Transportation Equipment Outlay	2,168
Total Capital Outlays	6,521
TOTAL NEW APPROPRIATIONS	345,635

B. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 3,566,963,000

New Appropriations, by Functions/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 128,412,000	P 100,362,000	P 3,000,000	P 232,194,000
Support to Operations	5,141,000	8,684,000		13,825,000
Operations	34,333,000	3,306,611,000		3,340,934,000
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	2,163,000	4,340,000		11,503,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	15,322,000	4,164,000		23,136,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	7,708,000	3,287,907,000		3,295,695,000
TOTAL NEW APPROPRIATIONS	P 167,385,000	P 3,416,857,000	P 3,000,000	P 3,586,959,000

Special Provision(s)

1. **Cash Gifts for Octogenarians, Nonagenarians, and Centenarians.** The amount of Three Billion Three Hundred Two Million Three Hundred Ninety Five Thousand Pesos (P3,302,395,000) appropriated herein under Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982 shall be used to provide cash gift of Ten Thousand Pesos (P10,000) to Filipino octogenarians and nonagenarians upon reaching the milestone ages of 80, 85, 90, and 95 years old, and cash gift of One Hundred Thousand Pesos (P100,000) to Filipino centenarians upon reaching the age of one hundred (100) years old, as determined by the National Commission of Senior Citizens (NCSC) based on the Elderly Data Management System, in accordance with R.A. No. 11982. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

Implementation of this program shall be subject to the guidelines to be issued by the NCSC.

2. **Reporting and Posting Requirements.** The NCSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 127,695,000	P 100,762,000	P 3,000,000	P 231,457,000
National Capital Region (NCR)	127,695,000	100,762,000	3,000,000	231,457,000
Central Office	127,695,000	100,762,000	3,000,000	231,457,000
Administration of Personnel Benefits	737,000			737,000
National Capital Region (NCR)	737,000			737,000
Central Office	737,000			737,000
Sub-total, General Administration and Support	128,432,000	100,762,000	3,000,000	232,194,000
Support to Operations				
Information and Communication Technology Service Management	3,257,000	5,384,000		8,641,000
National Capital Region (NCR)	3,257,000	5,384,000		8,641,000
Central Office	3,257,000	5,384,000		8,641,000
Legal Services	1,884,000	3,300,000		5,184,000

National Capital Region (NCR)	1,884,000	3,300,000		5,184,000
Central Office	1,884,000	3,300,000		5,184,000
Sub-total, Support to Operations	5,141,000	8,684,000		13,825,000
Operations				
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM	7,163,000	4,340,000		11,503,000
Conduct of Researches, Policy Formulation and Development of Plans and Programs for the Protection, Welfare and Development of Senior Citizens	7,163,000	4,340,000		11,503,000
National Capital Region (NCR)	7,163,000	4,340,000		11,503,000
Central Office	7,163,000	4,340,000		11,503,000
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM	19,372,000	4,364,000		23,736,000
Implementation of Programs for the Empowerment of Senior Citizens' Participation in Nation Building	19,372,000	4,364,000		23,736,000
National Capital Region (NCR)	19,372,000	4,364,000		23,736,000
Central Office	19,372,000	4,364,000		23,736,000
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM	7,788,000	3,297,907,000		3,305,695,000
Implementation of the Expanded Centenarians Act pursuant to Republic Act No. 11982	7,788,000	3,294,607,000		3,302,395,000
National Capital Region (NCR)	7,788,000	3,294,607,000		3,302,395,000
Central Office	7,788,000	3,294,607,000		3,302,395,000
Assistance to Older Persons		3,300,000		3,300,000
National Capital Region (NCR)		3,300,000		3,300,000
Central Office		3,300,000		3,300,000
Sub-total, Operations	34,323,000	3,306,611,000		3,340,934,000
TOTAL NEW APPROPRIATIONS	P 167,896,000	P 3,416,057,000	P 3,000,000	P 3,586,953,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures				
Personnel Services				

Civilian Personnel		
Permanent Positions		
Basic Salary	118,044	
Total Permanent Positions	118,044	
Other Compensation Common to All		
Personnel Economic Relief Allowance	4,008	
Representation Allowance	1,128	
Transportation Allowance	1,128	
Clothing and Uniform Allowance	1,169	
Mid-Year Bonus - Civilian	9,837	
Year End Bonus	9,837	
Cash Gift	835	
Productivity Enhancement Incentive	835	
Step Increment	295	
Total Other Compensation Common to All	29,072	
Other Benefits		
PAG-IBIG Contributions	402	
PhilHealth Contributions	2,709	
Employees Compensation Insurance Premiums	200	
Terminal Leave	737	
Total Other Benefits	4,048	
Non-Permanent Positions	16,732	
Total Personnel Services	167,896	
Maintenance and Other Operating Expenses		
Travelling Expenses	76,244	
Training and Scholarship Expenses	11,726	
Supplies and Materials Expenses	17,986	
Utility Expenses	3,014	
Communication Expenses	6,644	
Awards/Rewards and Prizes	200	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	2,500	
Professional Services	21,660	
General Services	2,200	
Repairs and Maintenance	600	
Financial Assistance/Subsidy	3,233,307	
Taxes, Insurance Premiums and Other Fees	620	
Other Maintenance and Operating Expenses		
Advertising Expenses	500	
Printing and Publication Expenses	661	
Representation Expenses	3,260	
Transportation and Delivery Expenses	130	
Rent/Lease Expenses	33,530	
Other Maintenance and Operating Expenses	1,275	

Total Maintenance and Other Operating Expenses	3,416,057
Total Current Operating Expenditures	3,583,953
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,000
Total Capital Outlays	3,000
TOTAL NEW APPROPRIATIONS	3,586,953

S. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,726,625,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 252,005,000	P 114,652,000	P 73,150,000	P 439,807,000
Support to Operations	244,078,000	97,593,000	57,596,000	399,267,000
Operations	479,516,000	408,035,000		887,551,000
ANCESTRAL DOMAINS PROGRAM	123,779,000	93,310,000		217,089,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	70,998,000	2,809,000		73,807,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	249,099,000	306,984,000		556,083,000
CULTURAL INTEGRITY PROGRAM	35,640,000	4,932,000		40,572,000
TOTAL NEW APPROPRIATIONS	P 975,599,000	P 620,280,000	P 130,746,000	P 1,726,625,000

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The amount of Fifty Eight Million Forty Two Thousand Pesos (P58,042,000) appropriated herein for the PAyapa at MAsaganang PamayaNAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU).

2. **Reporting and Posting Requirements.** The National Commission on Indigenous Peoples (NCIP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 247,557,000	P 114,652,000	P 73,150,000	P 435,359,000
National Capital Region (NCR)	76,366,000	41,979,000		118,345,000
Central Office	76,366,000	41,979,000		118,345,000
Region I - Ilocos	12,586,000	4,757,000		17,343,000
Regional Office - I	12,586,000	4,757,000		17,343,000
Cordillera Administrative Region (CAR)	20,884,000	7,534,000	1,450,000	29,868,000
Regional Office - CAR	20,884,000	7,534,000	1,450,000	29,868,000
Region II - Cagayan Valley	14,699,000	5,898,000		20,597,000
Regional Office - II	14,699,000	5,898,000		20,597,000
Region III - Central Luzon	17,362,000	6,033,000	2,400,000	25,795,000
Regional Office - III	17,362,000	6,033,000	2,400,000	25,795,000
Region IVA - CALABARZON	8,503,000	3,263,000	2,400,000	14,166,000
Regional Office - IVA	8,503,000	3,263,000	2,400,000	14,166,000
Region IVB - MIMAROPA	9,880,000	5,979,000	2,400,000	18,259,000
Regional Office - IVB	9,880,000	5,979,000	2,400,000	18,259,000
Region V - Bicol	11,095,000	4,110,000	2,400,000	17,605,000
Regional Office - V	11,095,000	4,110,000	2,400,000	17,605,000
Region VI - Western Visayas	7,193,000	6,149,000	2,400,000	15,742,000
Regional Office - VI	7,193,000	6,149,000	2,400,000	15,742,000
Region VII - Central Visayas	2,228,000	50,000		2,278,000
Regional Office - VII	2,228,000	50,000		2,278,000
Region IX - Zamboanga Peninsula	12,176,000	4,624,000	52,400,000	69,200,000
Regional Office - IX	12,176,000	4,624,000	52,400,000	69,200,000

Region X - Northern Mindanao	9,586,000	5,701,000		15,287,000
Regional Office - X	9,586,000	5,701,000		15,287,000
Region XI - Davao	14,852,000	7,774,000	1,800,000	24,426,000
Regional Office - XI	14,852,000	7,774,000	1,800,000	24,426,000
Region XII - SOCCSKSARGEN	17,089,000	5,866,000	3,700,000	26,655,000
Regional Office - XII	17,089,000	5,866,000	3,700,000	26,655,000
Region XIII - Caraga	13,058,000	4,935,000	1,800,000	19,793,000
Regional Office - XIII	13,058,000	4,935,000	1,800,000	19,793,000
Administration of Personnel Benefits	4,448,000			4,448,000
Region I - Ilocos	201,000			201,000
Regional Office - I	201,000			201,000
Cordillera Administrative Region (CAR)	1,191,000			1,191,000
Regional Office - CAR	1,191,000			1,191,000
Region III - Central Luzon	509,000			509,000
Regional Office - III	509,000			509,000
Region IVA - CALABARZON	164,000			164,000
Regional Office -IVA	164,000			164,000
Region IVB - MIMAROPA	328,000			328,000
Regional Office - IVB	328,000			328,000
Region V - Bicol	903,000			903,000
Regional Office - V	903,000			903,000
Region XI - Davao	934,000			934,000
Regional Office - XI	934,000			934,000
Region XIII - Caraga	218,000			218,000
Regional Office - XIII	218,000			218,000
Sub-total, General Administration and Support	252,005,000	114,652,000	73,150,000	439,807,000
Support to Operations				
Policy Formulation, Planning and Coordination of Programs and Projects	244,078,000	97,593,000	57,596,000	399,267,000
National Capital Region (NCR)	58,295,000	97,593,000	57,596,000	213,484,000

1	Central Office	58,295,000	97,593,000	57,596,000	213,484,000	1
2						2
3	Region I - Ilocos	13,496,000			13,496,000	3
4						4
5	Regional Office - I	13,496,000			13,496,000	5
6						6
7	Cordillera Administrative Region (CAR)	31,402,000			31,402,000	7
8						8
9	Regional Office - CAR	31,402,000			31,402,000	9
10						10
11	Region II - Cagayan Valley	21,623,000			21,623,000	11
12						12
13	Regional Office - II	21,623,000			21,623,000	13
14						14
15	Region III - Central Luzon	18,749,000			18,749,000	15
16						16
17	Regional Office - III	18,749,000			18,749,000	17
18						18
19	Region IVA - CALABARZON	7,059,000			7,059,000	19
20						20
21	Regional Office - IVA	7,059,000			7,059,000	21
22						22
23	Region V - Bicol	9,621,000			9,621,000	23
24						24
25	Regional Office - V	9,621,000			9,621,000	25
26						26
27	Region VI - Western Visayas	6,298,000			6,298,000	27
28						28
29	Regional Office - VI	6,298,000			6,298,000	29
30						30
31	Region VII - Central Visayas	5,711,000			5,711,000	31
32						32
33	Regional Office - VII	5,711,000			5,711,000	33
34						34
35	Region IX - Zamboanga Peninsula	15,037,000			15,037,000	35
36						36
37	Regional Office - IX	15,037,000			15,037,000	37
38						38
39	Region X - Northern Mindanao	11,821,000			11,821,000	39
40						40
41	Regional Office - X	11,821,000			11,821,000	41
42						42
43	Region XI - Davao	19,483,000			19,483,000	43
44						44
45	Regional Office - XI	19,483,000			19,483,000	45
46						46
47	Region XII - SOCCSKSARGEN	12,031,000			12,031,000	47
48						48
49	Regional Office - XII	12,031,000			12,031,000	49
50						50
51	Region XIII - Caraga	13,452,000			13,452,000	51
52						52
53	Regional Office - XIII	13,452,000			13,452,000	53
54						54
55	Sub-total, Support to Operations	244,078,000	97,593,000	57,596,000	399,267,000	55

Operations			
ANCESTRAL DOMAINS PROGRAM	123,779,000	93,310,000	217,089,000
Domain/Land Recognition, Management and Development Services	123,779,000	93,310,000	217,089,000
National Capital Region (NCR)		29,602,000	29,602,000
Central Office		29,602,000	29,602,000
Region I - Ilocos	6,580,000	3,610,000	10,190,000
Regional Office - I	6,580,000	3,610,000	10,190,000
Cordillera Administrative Region (CAR)	13,965,000	9,794,000	23,759,000
Regional Office - CAR	13,965,000	9,794,000	23,759,000
Region II - Cagayan Valley	8,836,000	4,630,000	13,466,000
Regional Office - II	8,836,000	4,630,000	13,466,000
Region III - Central Luzon	7,810,000	6,154,000	13,964,000
Regional Office - III	7,810,000	6,154,000	13,964,000
Region IVA - CALABARZON	3,173,000	1,825,000	4,998,000
Regional Office - IVA	3,173,000	1,825,000	4,998,000
Region IVB - MIMAROPA	32,651,000	4,971,000	37,622,000
Regional Office - IVB	32,651,000	4,971,000	37,622,000
Region V - Bicol	4,596,000	2,767,000	7,363,000
Regional Office - V	4,596,000	2,767,000	7,363,000
Region VI - Western Visayas	5,836,000	1,666,000	7,502,000
Regional Office - VI	5,836,000	1,666,000	7,502,000
Region VII - Central Visayas	1,697,000	1,467,000	3,164,000
Regional Office - VII	1,697,000	1,467,000	3,164,000
Region IX - Zamboanga Peninsula	6,327,000	3,570,000	9,897,000
Regional Office - IX	6,327,000	3,570,000	9,897,000
Region X - Northern Mindanao	5,726,000	6,166,000	11,892,000
Regional Office - X	5,726,000	6,166,000	11,892,000
Region XI - Davao	12,977,000	8,690,000	21,667,000
Regional Office - XI	12,977,000	8,690,000	21,667,000

Region XII - SOCCSKSARGEN	7,167,000	2,500,000	9,667,000
Regional Office - XII	7,167,000	2,500,000	9,667,000
Region XIII - Caraga	6,438,000	5,898,000	12,336,000
Regional Office - XIII	6,438,000	5,898,000	12,336,000
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM	70,998,000	2,809,000	73,807,000
IP Governance and Empowerment Services	70,998,000	2,809,000	73,807,000
National Capital Region (NCR)		369,000	369,000
Central Office		369,000	369,000
Region I - Ilocos	4,479,000	220,000	4,699,000
Regional Office - I	4,479,000	220,000	4,699,000
Cordillera Administrative Region (CAR)	12,382,000	300,000	12,682,000
Regional Office - CAR	12,382,000	300,000	12,682,000
Region II - Cagayan Valley	6,432,000	170,000	6,602,000
Regional Office - II	6,432,000	170,000	6,602,000
Region III - Central Luzon	6,867,000	170,000	7,037,000
Regional Office - III	6,867,000	170,000	7,037,000
Region IVA - CALABARZON	1,716,000	200,000	1,916,000
Regional Office - IVA	1,716,000	200,000	1,916,000
Region IVB - MIMAROPA	1,987,000	160,000	2,147,000
Regional Office - IVB	1,987,000	160,000	2,147,000
Region V - Bicol	3,164,000	200,000	3,364,000
Regional Office - V	3,164,000	200,000	3,364,000
Region VI - Western Visayas	2,360,000	100,000	2,460,000
Regional Office - VI	2,360,000	100,000	2,460,000
Region VII - Central Visayas	1,562,000	70,000	1,632,000
Regional Office - VII	1,562,000	70,000	1,632,000
Region IX - Zamboanga Peninsula	5,357,000	100,000	5,457,000
Regional Office - IX	5,357,000	100,000	5,457,000

Region X - Northern Mindanao	5,911,000	150,000	6,061,000
Regional Office - X	5,911,000	150,000	6,061,000
Region XI - Davao	7,405,000	250,000	7,655,000
Regional Office - XI	7,405,000	250,000	7,655,000
Region XII - SOCCSKSARGEN	5,367,000	150,000	5,517,000
Regional Office - XII	5,367,000	150,000	5,517,000
Region XIII - Caraga	6,009,000	200,000	6,209,000
Regional Office - XIII	6,009,000	200,000	6,209,000
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM	249,099,000	306,984,000	556,083,000
IP Human Rights, Legal and Basic Social Services	249,099,000	306,984,000	556,083,000
National Capital Region (NCR)	4,495,000	48,547,000	53,042,000
Central Office	4,495,000	48,547,000	53,042,000
Region I - Ilocos	19,786,000	25,324,000	45,110,000
Regional Office - I	19,786,000	25,324,000	45,110,000
Cordillera Administrative Region (CAR)	37,755,000	38,707,000	76,462,000
Regional Office - CAR	37,755,000	38,707,000	76,462,000
Region II - Cagayan Valley	24,444,000	23,661,000	48,105,000
Regional Office - II	24,444,000	23,661,000	48,105,000
Region III - Central Luzon	27,554,000	10,724,000	38,278,000
Regional Office - III	27,554,000	10,724,000	38,278,000
Region IVA - CALABARZON	9,045,000	6,302,000	15,347,000
Regional Office - IVA	9,045,000	6,302,000	15,347,000
Region IVB - MIMAROPA	1,094,000	16,058,000	17,152,000
Regional Office - IVB	1,094,000	16,058,000	17,152,000
Region V - Bicol	14,028,000	8,780,000	22,808,000
Regional Office - V	14,028,000	8,780,000	22,808,000
Region VI - Western Visayas	5,402,000	11,489,000	16,891,000
Regional Office - VI	5,402,000	11,489,000	16,891,000

Region VII - Central Visayas	6,568,000	2,354,000	8,922,000
Regional Office - VII	6,568,000	2,354,000	8,922,000
Region IX - Zamboanga Peninsula	17,938,000	41,955,000	59,893,000
Regional Office - IX	17,938,000	41,955,000	59,893,000
Region X - Northern Mindanao	16,511,000	16,938,000	33,449,000
Regional Office - X	16,511,000	16,938,000	33,449,000
Region XI - Davao	24,432,000	29,615,000	54,047,000
Regional Office - XI	24,432,000	29,615,000	54,047,000
Region XII - SOCCSKSARGEN	18,610,000	14,044,000	32,654,000
Regional Office - XII	18,610,000	14,044,000	32,654,000
Region XIII - Caraga	21,437,000	12,486,000	33,923,000
Regional Office - XIII	21,437,000	12,486,000	33,923,000
CULTURAL INTEGRITY PROGRAM	35,640,000	4,932,000	40,572,000
IP Cultural Services	35,640,000	4,932,000	40,572,000
National Capital Region (NCR)		1,736,000	1,736,000
Central Office		1,736,000	1,736,000
Region I - Ilocos	2,606,000	375,000	2,981,000
Regional Office - I	2,606,000	375,000	2,981,000
Cordillera Administrative Region (CAR)	7,419,000	490,000	7,909,000
Regional Office - CAR	7,419,000	490,000	7,909,000
Region II - Cagayan Valley	4,069,000	370,000	4,439,000
Regional Office - II	4,069,000	370,000	4,439,000
Region III - Central Luzon	3,385,000	180,000	3,565,000
Regional Office - III	3,385,000	180,000	3,565,000
Region IVA - CALABARZON	731,000	150,000	881,000
Regional Office - IVA	731,000	150,000	881,000
Region IVB - MIMAROPA		125,000	125,000
Regional Office - IVB		125,000	125,000

Region V - Bicol	1,122,000	140,000		1,262,000
Regional Office - V	1,122,000	140,000		1,262,000
Region VI - Western Visayas	731,000	100,000		831,000
Regional Office - VI	731,000	100,000		831,000
Region VII - Central Visayas	735,000	115,000		850,000
Regional Office - VII	735,000	115,000		850,000
Region IX - Zamboanga Peninsula	1,874,000	146,000		2,020,000
Regional Office - IX	1,874,000	146,000		2,020,000
Region X - Northern Mindanao	2,988,000	270,000		3,258,000
Regional Office - X	2,988,000	270,000		3,258,000
Region XI - Davao	3,725,000	305,000		4,030,000
Regional Office - XI	3,725,000	305,000		4,030,000
Region XII - SOCCSKSARGEN	3,652,000	220,000		3,872,000
Regional Office - XII	3,652,000	220,000		3,872,000
Region XIII - Caraga	2,603,000	210,000		2,813,000
Regional Office - XIII	2,603,000	210,000		2,813,000
Sub-total, Operations	479,516,000	408,035,000		887,551,000
TOTAL NEW APPROPRIATIONS	**P 975,599,000**	**P 620,280,000**	**P 130,746,000**	**P 1,726,625,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	716,919
Total Permanent Positions	716,919
Other Compensation Common to All	
Personnel Economic Relief Allowance	34,608
Representation Allowance	9,714
Transportation Allowance	9,474
Clothing and Uniform Allowance	10,094

Mid - Year Bonus - Civilian	59,747	
Year End Bonus	59,747	
Cash Gift	7,210	
Productivity Enhancement Incentive	7,210	
Step Increment	1,792	
Total Other Compensation Common to All	199,596	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	31,038	
Total Other Compensation for Specific Groups	31,038	
Other Benefits		
PAG-IBIG Contributions	3,456	
PhilHealth Contributions	17,018	
Employees Compensation Insurance Premiums	1,727	
Loyalty Award - Civilian	1,095	
Terminal Leave	4,448	
Total Other Benefits	27,744	
Non-Permanent Positions	302	
Total Personnel Services	975,599	
Maintenance and Other Operating Expenses		
Travelling Expenses	51,937	
Training and Scholarship Expenses	240,801	
Supplies and Materials Expenses	57,649	
Utility Expenses	15,447	
Communication Expenses	28,269	
Awards/Rewards and Prizes	229	
Survey, Research, Exploration and Development Expenses	1,786	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,298	
Professional Services	53,260	
General Services	18,026	
Repairs and Maintenance	8,099	
Financial Assistance/Subsidy	3,175	
Taxes, Insurance Premiums and Other Fees	3,332	
Labor and Wages	1,823	
Other Maintenance and Operating Expenses		
Advertising Expenses	70	
Printing and Publication Expenses	3,750	
Representation Expenses	54,898	
Transportation and Delivery Expenses	10,043	
Rent/Lease Expenses	41,130	
Subscription Expenses	11,212	
Donations	6,955	
Other Maintenance and Operating Expenses	4,091	
Total Maintenance and Other Operating Expenses	620,280	
Total Current Operating Expenditures	1,595,879	

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	57,596
Transportation Equipment Outlay	23,150
Total Capital Outlays	130,746
TOTAL NEW APPROPRIATIONS	1,726,625

T. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder . . . . . P 2,798,424,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 197,672,000	P 27,550,000	P	P 225,222,000
Operations	703,688,000	1,768,439,000	101,075,000	2,573,202,000
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	703,688,000	1,768,439,000	101,075,000	2,573,202,000
TOTAL NEW APPROPRIATIONS	P 901,360,000	P 1,795,989,000	P 101,075,000	P 2,798,424,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 179,755,000	P 27,550,000	P	P 207,305,000
Administration of Personnel Benefits	17,917,000			17,917,000
Sub-total, General Administration and Support	197,672,000	27,550,000		225,222,000

Operations					
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	703,688,000	1,768,439,000	101,075,000	2,573,202,000	
Direction, Coordination, Collection and Production of Intelligence Pertaining to National Security	698,154,000	1,753,549,000	101,075,000	2,552,778,000	
Provision of Secretariat Services to the Anti-Terrorism Council	5,534,000	14,890,000		20,424,000	
Sub-total, Operations	703,688,000	1,768,439,000	101,075,000	2,573,202,000	
TOTAL NEW APPROPRIATIONS	P 901,360,000	P 1,795,989,000	P 101,075,000	P 2,798,424,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	521,589
Total Permanent Positions	521,589
Other Compensation Common to All	
Personnel Economic Relief Allowance	21,360
Representation Allowance	12,594
Transportation Allowance	12,594
Clothing and Uniform Allowance	6,230
Mid-Year Bonus - Civilian	43,466
Year End Bonus	43,466
Cash Gift	4,450
Productivity Enhancement Incentive	4,450
Total Other Compensation Common to All	148,610
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	145
Quarters Allowance	14,583
Overseas Allowance	21,587
Longevity Pay	154,432
Total Other Compensation for Specific Groups	190,747
Other Benefits	
PAG-IBIG Contributions	2,136
PhilHealth Contributions	12,368
Employees Compensation Insurance Premiums	1,068
Loyalty Award-Civilian	500
Terminal Leave	17,917

Total Other Benefits	33,989
Non-Permanent Positions	6,425
Total Personnel Services	901,360
Maintenance and Other Operating Expenses	
Travelling Expenses	29,880
Training and Scholarship Expenses	16,571
Supplies and Materials Expenses	64,391
Utility Expenses	37,136
Communication Expenses	30,647
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	351,000
Extraordinary and Miscellaneous Expenses	5,806
Intelligence Expenses	1,120,200
Professional Services	6,258
Repairs and Maintenance	28,612
Taxes, Insurance Premiums and Other Fees	4,159
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	49
Representation Expenses	75,103
Transportation and Delivery Expenses	1,531
Rent/Lease Expenses	8,242
Subscription Expenses	16,394
Donations	10
Total Maintenance and Other Operating Expenses	1,795,989
Total Current Operating Expenditures	2,697,349
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	75,875
Transportation Equipment Outlay	25,200
Total Capital Outlays	101,075
TOTAL NEW APPROPRIATIONS	2,798,424

U. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,235,019,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 86,080,000	P 356,263,000	P 24,994,000	P 467,337,000
Support to Operations	17,023,000	290,213,000	165,360,000	472,596,000

Operations	47,630,000	224,558,000	22,898,000	295,086,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	33,116,000	212,378,000	22,898,000	268,392,000
NATIONAL SECURITY MANAGEMENT PROGRAM	14,514,000	12,180,000		26,694,000
TOTAL NEW APPROPRIATIONS	P 150,733,000	P 871,034,000	P 213,252,000	P 1,235,019,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 78,619,000	P 356,263,000	P 24,994,000	P 459,876,000
Administration of Personnel Benefits	7,461,000			7,461,000
Sub-total, General Administration and Support	86,080,000	356,263,000	24,994,000	467,337,000
Support to Operations				
Information and Communications Technology Management Services	11,511,000	275,495,000	165,360,000	452,366,000
Agency Planning and Management Services	2,736,000	13,450,000		16,186,000
Legislative and Legal Services	2,776,000	1,268,000		4,044,000
Sub-total, Support to Operations	17,023,000	290,213,000	165,360,000	472,596,000
Operations				
NATIONAL SECURITY POLICY ADVISORY PROGRAM	33,116,000	212,378,000	22,898,000	268,392,000
National Security Strategic Planning	5,419,000	30,946,000		36,365,000
National Security Policy and Strategic Studies	17,352,000	128,390,000	22,898,000	168,640,000
National Security Situational Awareness	10,345,000	53,042,000		63,387,000

NATIONAL SECURITY MANAGEMENT PROGRAM	14,514,000	12,180,000			26,694,000
Guidance and Supervision to the NICA and the Intelligence Community	3,714,000	7,780,000			11,494,000
Crisis Management Support Services	4,002,000				4,002,000
Secretariat Support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and Other Meetings of the NSC Secretariat	6,798,000	4,400,000			11,198,000
Sub-total, Operations	47,630,000	224,558,000	22,898,000		295,086,000
TOTAL NEW APPROPRIATIONS	P 150,733,000	P 871,034,000	P 213,252,000	P	1,235,019,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	107,270
Total Permanent Positions	107,270
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,808
Representation Allowance	3,336
Transportation Allowance	3,336
Clothing and Uniform Allowance	819
Mid-Year Bonus - Civilian	8,941
Year End Bonus	8,941
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	268
Total Other Compensation Common to All	29,619
Other Benefits	
PAG-IBIG Contributions	280
PhilHealth Contributions	2,213
Employees Compensation Insurance Premiums	140
Terminal Leave	7,461
Total Other Benefits	10,094
Non-Permanent Positions	3,750
Total Personnel Services	150,733

Maintenance and Other Operating Expenses		
Travelling Expenses	84,356	
Training and Scholarship Expenses	40,233	
Supplies and Materials Expenses	98,101	
Utility Expenses	13,332	
Communication Expenses	24,290	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	250,000	
Extraordinary and Miscellaneous Expenses	2,797	
Professional Services	71,335	
Repairs and Maintenance	20,573	
Taxes, Insurance Premiums and Other Fees	1,455	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	3,605	
Representation Expenses	65,179	
Rent/Lease Expenses	11,607	
Subscription Expenses	172,806	
Other Maintenance and Operating Expenses	11,365	
Total Maintenance and Other Operating Expenses	871,034	
Total Current Operating Expenditures	1,021,767	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	10,000	
Machinery and Equipment Outlay	187,543	
Transportation Equipment Outlay	10,109	
Furniture, Fixtures and Books Outlay	5,600	
Total Capital Outlays	213,252	
TOTAL NEW APPROPRIATIONS	1,235,019	

V. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 7,283,437,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 148,860,000	P 279,997,000	P 18,420,000	P 447,277,000
Operations	94,076,000	529,713,000		623,789,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	94,076,000	529,713,000		623,789,000
Total, Regular Programs	242,936,000	809,710,000	18,420,000	1,071,066,000

B. PROJECT(S)				
Locally-Funded Project(s)	32,966,000	1,230,965,000	4,948,440,000	6,212,371,000
Total, Project(s)	32,966,000	1,230,965,000	4,948,440,000	6,212,371,000
TOTAL NEW APPROPRIATIONS	P 275,902,000	P 2,040,675,000	P 4,966,860,000	P 7,283,437,000

Special Provision(s)

1. **PAyapa at MAsaganang PamayaNAn Program.** The Office of the Presidential Adviser on Peace, Reconciliation and Unity (OPAPRU) shall validate the quarterly reports on the status of the implementation of the PAyapa at MAsaganang PamayaNAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results, and outcome of the Program to ensure its proper implementation:

Implementing Agency	Amount
DSWD	P900,112,000
NCIP	58,042,000
PHILHEALTH	127,560,000

2. **Implementation of PAMANA Program.** The amount of Five Billion Two Hundred Fifty Eight Million Two Hundred Thousand Pesos (P5,258,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

Project Type	Project Cost
Agricultural Productivity Support	P 35,000,000
Bridge	230,000,000
Community Infrastructure	369,490,000
Electrification	139,000,000
Housing	100,000,000
Road	3,851,510,000
Water Supply System	200,000,000
Social Protection	258,200,000
Implementation Support	75,000,000
Total	P 5,258,200,000

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and one half percent (1.5%) for coordination, monitoring, and evaluation activities.

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, or other appropriate government agency, or LGU with capability to implement the project, subject to Section 99 of the General Provisions in this Act.

3. **Normalization Program in the Bangsamoro.** The amount of Nine Hundred Eigtheen Million Ninety One Thousand Pesos (P918,091,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

4. **Government of the Philippines-Moro National Liberation Front Peace Process Program.** The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and other government agencies concerned.

5. **Reporting and Posting Requirements.** The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 148,860,000	P 279,997,000	P 18,420,000	P 447,277,000
Sub-total, General Administration and Support	148,860,000	279,997,000	18,420,000	447,277,000
Operations				
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	94,076,000	529,713,000		623,789,000
Management and Supervision of the Comprehensive Peace Process	94,076,000	529,713,000		623,789,000
Sub-total, Operations	94,076,000	529,713,000		623,789,000
Total, Regular Programs	242,936,000	809,710,000	18,420,000	1,071,066,000
PROJECT(S)				
Locally-Funded Project(s)				
Normalization Program in the Bangsamoro	32,966,000	885,125,000		918,091,000
PAMANA Program		309,760,000	4,948,440,000	5,258,200,000
Government of the Philippines - Moro National Liberation Front Peace Process Program		36,080,000		36,080,000
Sub-total, Locally-Funded Project(s)	32,966,000	1,230,965,000	4,948,440,000	6,212,371,000
Total, Project(s)	32,966,000	1,230,965,000	4,948,440,000	6,212,371,000
TOTAL NEW APPROPRIATIONS	P 275,902,000	P 2,040,675,000	P 4,966,860,000	P 7,283,437,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Non-Permanent Positions	275,902
Total Personnel Services	275,902

Maintenance and Other Operating Expenses	
Traveling Expenses	204,618
Training and Scholarship Expenses	80,881
Supplies and Materials Expenses	95,383
Utility Expenses	18,673
Communication Expenses	11,213
Awards/Rewards and Prizes	45
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	60,000
Extraordinary and Miscellaneous Expenses	4,327
Professional Services	346,510
General Services	1,616
Repairs and Maintenance	3,698
Financial Assistance/Subsidy	1,081,283
Taxes, Insurance Premiums and Other Fees	1,037
Other Maintenance and Operating Expenses	
Advertising Expenses	52
Printing and Publication Expenses	6,547
Representation Expenses	138,543
Transportation and Delivery Expenses	361
Rent/Lease Expenses	135,536
Subscription Expenses	16,213
Bank Transaction Fee	141
Other Maintenance and Operating Expenses	14,854
Total Maintenance and Other Operating Expenses	2,048,635
Total Current Operating Expenditures	2,316,537
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	4,935,000
Machinery and Equipment Outlay	28,860
Transportation Equipment Outlay	15,000
Total Capital Outlays	4,956,860
TOTAL NEW APPROPRIATIONS	7,273,422

W. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 66,816,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 3,915,000	P 17,392,000	P 6,800,000	P 28,107,000

Operations	24,333,000	10,176,000		34,509,000
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	24,333,000	10,176,000		34,509,000
TOTAL NEW APPROPRIATIONS	P 33,248,000	P 27,568,000	P 6,000,000	P 66,816,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,327,000	P 17,392,000	P 6,000,000	P 31,719,000
Administration of Personnel Benefits	588,000			588,000
Sub-total, General Administration and Support	8,915,000	17,392,000	6,000,000	32,307,000
Operations				
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	24,333,000	10,176,000		34,509,000
Regulatory Services for Optical Media Industry	24,333,000	10,176,000		34,509,000
Sub-total, Operations	24,333,000	10,176,000		34,509,000
TOTAL NEW APPROPRIATIONS	P 33,248,000	P 27,568,000	P 6,000,000	P 66,816,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	25,242
Total Permanent Positions	25,242

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,200
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	350
Mid-Year Bonus - Civilian	2,104
Year End Bonus	2,104
Cash Gift	250
Productivity Enhancement Incentive	250
Step Increment	63
Total Other Compensation Common to All	6,609
Other Benefits	
PAG-IBIG Contributions	120
PhilHealth Contributions	629
Employees Compensation Insurance Premiums	60
Terminal Leave	588
Total Other Benefits	1,397
Total Personnel Services	33,248
Maintenance and Other Operating Expenses	
Travelling Expenses	3,070
Training and Scholarship Expenses	2,171
Supplies and Materials Expenses	2,725
Utility Expenses	1,770
Communication Expenses	1,828
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,852
General Services	2,100
Repairs and Maintenance	5,424
Taxes, Insurance Premiums and Other Fees	538
Other Maintenance and Operating Expenses	
Representation Expenses	2,720
Subscription Expenses	220
Total Maintenance and Other Operating Expenses	27,568
Total Current Operating Expenditures	60,816
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,000
Total Capital Outlays	6,000
TOTAL NEW APPROPRIATIONS	66,816

X. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, as indicated hereunder ..... P 566,508,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 115,151,000	P 188,720,000	P 6,000,000	P 309,871,000
Operations	109,400,000	110,286,000		219,686,000
COMPETITION POLICY ENFORCEMENT PROGRAM	109,400,000	110,286,000		219,686,000
Total, Regular Programs	224,551,000	299,006,000	6,000,000	529,557,000
B. PROJECTS				
Foreign-Assisted Project(s)	10,000,000	26,951,000		36,951,000
Total, Project(s)	10,000,000	26,951,000		36,951,000
TOTAL NEW APPROPRIATIONS	P 234,551,000	P 325,957,000	P 6,000,000	P 566,508,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 115,151,000	P 188,720,000	P 6,000,000	P 309,871,000
Sub-total, General Administration and Support	115,151,000	188,720,000	6,000,000	309,871,000

Operations					
COMPETITION POLICY ENFORCEMENT PROGRAM	109,400,000	110,286,000		219,686,000	
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	109,400,000	110,286,000		219,686,000	
Sub-total, Operations	109,400,000	110,286,000		219,686,000	
Total, Regular Program(s)	224,551,000	299,006,000	6,000,000	529,557,000	
B. PROJECT(S)					
Foreign-Assisted Project(s)					
Capacity Building to Foster Competition ADB Loan No. 52078	10,000,000	26,951,000		36,951,000	
GOP Counterpart	10,000,000	26,951,000		36,951,000	
Sub-total, Foreign-Assisted Project(s)	10,000,000	26,951,000		36,951,000	
Total, Project(s)	10,000,000	26,951,000		36,951,000	
TOTAL NEW APPROPRIATIONS	P 234,551,000	P 325,957,000	P 6,000,000	P 566,508,000	
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary				175,401	
Total Permanent Positions				175,401	
Other Compensation Common to All					
Personnel Economic Relief Allowance				5,040	
Representation Allowance				2,982	
Transportation Allowance				2,982	
Clothing and Uniform Allowance				1,470	
Honoraria				10,000	
Mid-Year Bonus - Civilian				14,616	
Year End Bonus				14,616	
Cash Gift				1,050	
Productivity Enhancement Incentive				1,050	
Step Increment				731	
Total Other Compensation Common to All				54,537	

Other Benefits	
PAG-IBIG Contributions	504
PhilHealth Contributions	3,697
Employees Compensation Insurance Premiums	252
Loyalty Award - Civilian	160
Total Other Benefits	4,613
Total Personnel Services	234,551
Maintenance and Other Operating Expenses	
Travelling Expenses	6,005
Training and Scholarship Expenses	11,298
Supplies and Materials Expenses	6,975
Utility Expenses	7,060
Communication Expenses	7,680
Survey, Research, Exploration and Development Expenses	7,172
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,246
Professional Services	74,413
General Services	23,693
Repairs and Maintenance	12,230
Taxes, Insurance Premiums and Other Fees	31,153
Other Maintenance and Operating Expenses	
Advertising Expenses	180
Printing and Publication Expenses	709
Representation Expenses	7,497
Rent/Lease Expenses	95,231
Membership Dues and Contributions to Organizations	5
Subscription Expenses	32,410
Total Maintenance and Other Operating Expenses	325,957
Total Current Operating Expenditures	560,508
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,000
Total Capital Outlays	6,000
TOTAL NEW APPROPRIATIONS	566,508

Y. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder ..... P 4,345,135,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 179,948,000	P 139,584,000	P 107,449,000	P 426,981,000
Operations	1,911,722,000	1,330,006,000	676,426,000	3,918,154,000
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,911,722,000	1,330,006,000	676,426,000	3,918,154,000
TOTAL NEW APPROPRIATIONS	P 2,091,670,000	P 1,469,590,000	P 783,875,000	P 4,345,135,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 179,091,000	P 139,584,000	P 107,449,000	P 426,124,000
National Capital Region (NCR)	179,091,000	139,584,000	107,449,000	426,124,000
Central Office	179,091,000	139,584,000	107,449,000	426,124,000
Administration of Personnel Benefits	857,000			857,000
National Capital Region (NCR)	857,000			857,000
Central Office	857,000			857,000
Sub-total, General Administration and Support	179,948,000	139,584,000	107,449,000	426,981,000
Operations				
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,911,722,000	1,330,006,000	676,426,000	3,918,154,000
Operations Planning, Support and Supervision Services	241,576,000	61,110,000		302,686,000
National Capital Region (NCR)	241,576,000	61,110,000		302,686,000
Central Office	241,576,000	61,110,000		302,686,000

Anti-Drug Operations	1,670,146,000	1,268,896,000	676,426,000	3,615,468,000	
National Capital Region (NCR)	1,670,146,000	1,268,896,000	676,426,000	3,615,468,000	
Central Office	1,670,146,000	1,268,896,000	676,426,000	3,615,468,000	
Sub-total, Operations	1,911,722,000	1,330,006,000	676,426,000	3,918,154,000	
TOTAL NEW APPROPRIATIONS	**P 2,091,670,000**	**P 1,469,590,000**	**P 783,875,000**	**P 4,345,135,000**	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,553,503
Total Permanent Positions	1,553,503
Other Compensation Common to All	
Personnel Economic Relief Allowance	70,128
Representation Allowance	16,308
Transportation Allowance	16,308
Clothing and Uniform Allowance	20,454
Mid-Year Bonus - Civilian	129,453
Year End Bonus	129,453
Cash Gift	14,610
Productivity Enhancement Incentive	14,610
Step Increment	3,883
Total Other Compensation Common to All	415,207
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	75
Magna Carta for Science and Technology Personnel	21,931
Hazard Duty Pay	49,008
Special Counsel Allowance	1,000
Total Other Compensation for Specific Groups	72,014
Other Benefits	
PAG-IBIG Contributions	7,015
PhilHealth Contributions	37,805
Employees Compensation Insurance Premiums	3,509
Loyalty Award - Civilian	1,760
Terminal Leave	857
Total Other Benefits	50,946

Total Personnel Services		2,091,670
Maintenance and Other Operating Expenses		
Travelling Expenses		24,632
Training and Scholarship Expenses		38,810
Supplies and Materials Expenses		360,763
Utility Expenses		25,709
Communication Expenses		16,210
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses		500,000
Extraordinary and Miscellaneous Expenses		2,700
Professional Services		19,534
General Services		73,922
Repairs and Maintenance		27,718
Taxes, Insurance Premiums and Other Fees		380
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		4,924
Representation Expenses		271,162
Rent/Lease Expenses		70,952
Subscription Expenses		30,985
Other Maintenance and Operating Expenses		1,189
Total Maintenance and Other Operating Expenses		1,469,590
Total Current Operating Expenditures		3,561,260
Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay		6,400
Building and Other Structures		452,587
Machinery and Equipment Outlay		281,088
Transportation Equipment Outlay		43,800
Total Capital Outlays		783,875
TOTAL NEW APPROPRIATIONS		4,345,135

Z. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 199,765,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 25,005,000	P 12,632,000	P 605,000	P 38,242,000
Operations	27,994,000	133,529,000		161,523,000
HORSE RACING INCENTIVE PROGRAM		126,540,000		126,540,000

HORSE RACING REGULATORY PROGRAM	27,994,000	6,989,000		34,983,000
TOTAL NEW APPROPRIATIONS	P 52,999,000	P 146,161,000	P 605,000	P 199,765,000

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,784,000	P 12,632,000	P 605,000	P 38,021,000
Administration of Personnel Benefits	221,000			221,000
Sub-total, General Administration and Support	25,005,000	12,632,000	605,000	38,242,000
Operations				
HORSE RACING INCENTIVE PROGRAM		126,540,000		126,540,000
Granting of Racing Incentives for the Promotion of Racing Industry Including Prizes in Stakes Races		126,540,000		126,540,000
HORSE RACING REGULATORY PROGRAM	27,994,000	6,989,000		34,983,000
Formulation and Implementation of Policies and Rules on Horse Racing and Regulation of Horse Racing Operations	27,994,000	6,989,000		34,983,000
Sub-total, Operations	27,994,000	133,529,000		161,523,000
TOTAL NEW APPROPRIATIONS	P 52,999,000	P 146,161,000	P 605,000	P 199,765,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	

Civilian Personnel	
Permanent Positions	
Basic Salary	39,080
Total Permanent Positions	39,080
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,704
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	497
Mid-Year Bonus - Civilian	3,256
Year End Bonus	3,256
Cash Gift	355
Per Diems	1,854
Productivity Enhancement Incentive	355
Step Increment	97
Total Other Compensation Common to All	12,418
Other Benefits	
PAG-IBIG Contributions	170
PhilHealth Contributions	934
Employees Compensation Insurance Premiums	86
Loyalty Award - Civilian	90
Terminal Leave	221
Total Other Benefits	1,501
Total Personnel Services	52,999
Maintenance and Other Operating Expenses	
Travelling Expenses	1,750
Training and Scholarship Expenses	300
Supplies and Materials Expenses	6,800
Utility Expenses	1,235
Communication Expenses	3,630
Awards/Rewards and Prizes	126,540
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,464
General Services	600
Repairs and Maintenance	522
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,000
Rent/Lease Expenses	500
Subscription Expenses	120
Other Maintenance and Operating Expenses	1,200
Total Maintenance and Other Operating Expenses	146,161
Total Current Operating Expenditures	199,160

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	605
Total Capital Outlays	605
TOTAL NEW APPROPRIATIONS	199,765

AA. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder ..... P 1,051,900,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 63,561,000	P 375,961,000	P	P 439,522,000
Operations	118,842,000	120,736,000	372,800,000	612,378,000
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	118,842,000	120,736,000	372,800,000	612,378,000
TOTAL NEW APPROPRIATIONS	P 182,403,000	P 496,697,000	P 372,800,000	P 1,051,900,000

Special Provision(s)

1. **Philippine Space Development Fund.** In addition to the amounts appropriated herein, the amount of Three Hundred Seventeen Million Eight Hundred Fifty Thousand Pesos (P317,850,000) shall be used exclusively for the capital outlay requirements of the Philippine Space Agency (PhiLSA) constituted into the Philippine Space Development Fund (PSDF) in accordance with Section 22(a) of R.A. No. 11363.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, and BTr certification that amount herein is availble for the PSDF.

2. **Reporting and Posting Requirements.** The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 63,561,000	P 375,961,000	P	P 439,522,000
Sub-total, General Administration and Support	63,561,000	375,961,000		439,522,000
Operations				
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	118,842,000	120,736,000	372,800,000	612,378,000
Research and Development and Capacity Building	54,838,000	72,788,000		127,626,000
Technical Operations and Services	40,652,000	43,138,000	372,800,000	456,590,000
Promotion, Policy Planning and International Cooperation	23,352,000	4,810,000		28,162,000
Sub-total, Operations	118,842,000	120,736,000	372,800,000	612,378,000
TOTAL NEW APPROPRIATIONS	P 182,403,000	P 496,697,000	P 372,800,000	P 1,051,900,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	124,196
Total Permanent Positions	124,196
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,912
Representation Allowance	2,136
Transportation Allowance	2,136
Clothing and Uniform Allowance	1,141
Mid-Year Bonus - Civilian	10,349
Year End Bonus	10,349
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	310
Total Other Compensation Common to All	31,963
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	19,531
Total Other Compensation for Specific Groups	19,531

Other Benefits	
PAG-IBIG Contributions	391
PhilHealth Contributions	2,835
Employees Compensation Insurance Premiums	195
Total Other Benefits	3,421
Non-Permanent Positions	3,292
Total Personnel Services	182,403
Maintenance and Other Operating Expenses	
Travelling Expenses	12,815
Training and Scholarship Expenses	28,372
Supplies and Materials Expenses	9,470
Utility Expenses	10,857
Communication Expenses	9,693
Survey, Research, Exploration and Development Expenses	49,572
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	41,986
General Services	1,920
Repairs and Maintenance	12,463
Financial Assistance/Subsidy	15,119
Taxes, Insurance Premiums and Other Fees	179,912
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	3,728
Representation Expenses	2,011
Rent/Lease Expenses	87,487
Subscription Expenses	29,531
Total Maintenance and Other Operating Expenses	496,697
Total Current Operating Expenditures	679,100
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	372,800
Total Capital Outlays	372,800
TOTAL NEW APPROPRIATIONS	1,051,900

AB. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder ..... P 1,001,808,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS				
General Administration and Support	P 50,421,000	P 45,066,000	P	P 95,487,000
Operations	37,788,000	128,912,000		166,700,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	37,788,000	128,912,000		166,700,000
Total, Regular Programs	88,209,000	173,978,000		262,187,000
B. PROJECTS				
Locally-Funded Project(s)		259,216,000	480,405,000	739,621,000
Total, Project(s)		259,216,000	480,405,000	739,621,000
TOTAL NEW APPROPRIATIONS	P 88,209,000	P 433,194,000	P 480,405,000	P 1,001,808,000

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government

Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippine Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

(a) Ninety Four Million Seven Hundred Eighty Thousand Pesos (P94,780,000) for General Management and Supervision;

(b) Ninety Six Million Six Hundred Thirty One Pesos (P96,631,000) for Policy and Program Formulation and Amateur Sport Development and Promotion; and

(c) Seventy Million Sixty Nine Thousand Pesos (P70,069,000) for National Sport for All-Grassroot Centerpiece Program.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

(a) Class A - Thirty Thousand Pesos (P30,000);

(b) Class B - Twenty Seven Thousand Pesos (P27,000);

(c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

(d) Team Sports - Seventeen Thousand Pesos (P17,000); and

(e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum - Forty Five Thousand Pesos (P45,000);

(b) Priority A - Forty Three Thousand Pesos (P43,000);

(c) Priority B - Thirty Six Thousand Pesos (P36,000); and

(d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 49,714,000	P 45,066,000		P 94,780,000
Administration of Personnel Benefits	707,000			707,000
Sub-total, General Administration and Support	50,421,000	45,066,000		95,487,000
Operations				
AMATEUR SPORTS DEVELOPMENT PROGRAM	37,788,000	128,912,000		166,700,000
Policy and Program Formulation and Amateur Sport Development and Promotion	37,788,000	58,843,000		96,631,000
National Sport for All-Grassroot Centerpiece Program		70,069,000		70,069,000
Sub-total, Operations	37,788,000	128,912,000		166,700,000
Total, Regular Programs	88,209,000	173,978,000		262,187,000
PROJECT(S)				
Locally-Funded Project(s)				
Financial Assistance to Athletes Including Community Sports Development, Sportsfest and Sports Activities		50,000,000		50,000,000
Construction of 12-storey Multi-purpose Gym at Rizal Memorial Sports Complex			200,000,000	200,000,000
Rehabilitation and Upgrading of Rizal Memorial Sports Complex Baseball Field and Lighting System			280,405,000	280,405,000
Philippine Hosting of International Competitions		98,779,000		98,779,000

Preparation, Training and Participation in Various International Games		110,437,000		110,437,000
Sub-total, Locally-Funded Project(s)		259,216,000	480,405,000	739,621,000
Total, Project(s)		259,216,000	480,405,000	739,621,000
TOTAL NEW APPROPRIATIONS	P 88,209,000	P 433,194,000	P 480,405,000	P 1,001,808,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	66,935
Total Permanent Positions	66,935
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,544
Representation Allowance	1,482
Transportation Allowance	1,410
Clothing and Uniform Allowance	742
Mid-Year Bonus - Civilian	5,578
Year End Bonus	5,578
Cash Gift	530
Productivity Enhancement Incentive	530
Step Increment	167
Total Other Compensation Common to All	18,561
Other Benefits	
PAG-IBIG Contributions	254
PhilHealth Contributions	1,475
Employees Compensation Insurance Premiums	127
Loyalty Award - Civilian	150
Terminal Leave	707
Total Other Benefits	2,713
Total Personnel Services	88,209
Maintenance and Other Operating Expenses	
Travelling Expenses	59,300
Training and Scholarship Expenses	1,500
Supplies and Materials Expenses	61,164
Utility Expenses	20,100

Communication Expenses	2,655
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,130
Professional Services	3,000
General Services	35,000
Repairs and Maintenance	550
Financial Assistance/Subsidy	95,000
Taxes, Insurance Premiums and Other Fees	1,617
Other Maintenance and Operating Expenses	
Advertising Expenses	1,175
Transportation and Delivery Expenses	3,940
Rents/Lease Expenses	7,600
Subscription Expenses	700
Other Maintenance and Operating Expenses	138,763
Total Maintenance and Other Operating Expenses	433,194
Total Current Operating Expenditures	521,403
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	480,405
Total Capital Outlays	480,405
TOTAL NEW APPROPRIATIONS	1,001,808

AC. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 854,313,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 114,730,000	P 403,865,000	P 20,680,000	P 539,275,000
Support to Operations	18,842,000	6,771,000		25,613,000
Operations	176,290,000	113,135,000		289,425,000
PRESIDENTIAL STAFF SUPPORT PROGRAM	176,290,000	113,135,000		289,425,000
TOTAL NEW APPROPRIATIONS	P 309,862,000	P 523,771,000	P 20,680,000	P 854,313,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 110,579,000	P 403,865,000	P 20,680,000	P 535,124,000
National Capital Region (NCR)	110,579,000	403,865,000	20,680,000	535,124,000
Central Office	110,579,000	403,865,000	20,680,000	535,124,000
Administration of Personnel Benefits	4,151,000			4,151,000
National Capital Region (NCR)	4,151,000			4,151,000
Central Office	4,151,000			4,151,000
Sub-total, General Administration and Support	114,730,000	403,865,000	20,680,000	539,275,000
Support to Operations				
Provision of Legal and Information Communication Technology (ICT) Services	18,842,000	6,771,000		25,613,000
National Capital Region (NCR)	18,842,000	6,771,000		25,613,000
Central Office	18,842,000	6,771,000		25,613,000
Sub-total, Support to Operations	18,842,000	6,771,000		25,613,000
Operations				
PRESIDENTIAL STAFF SUPPORT PROGRAM	176,290,000	113,135,000		289,425,000
Provision of Decision Inputs for the Presidency and the Conduct of Policy Research and Complete Staff Work in Support of the President's Priority Development Agenda	57,514,000	11,497,000		69,011,000
National Capital Region (NCR)	57,514,000	11,497,000		69,011,000
Central Office	57,514,000	11,497,000		69,011,000

Monitoring and Evaluation of and Facilitation Work on Presidential Directives, Priority Programs, and Projects	53,067,000	73,073,000			126,140,000
National Capital Region (NCR)	53,067,000	73,073,000			126,140,000
Central Office	53,067,000	73,073,000			126,140,000
Management of Presidential Engagements and Provision of Secretariat Support to Various Presidential Bodies	65,709,000	28,565,000			94,274,000
National Capital Region (NCR)	65,709,000	28,565,000			94,274,000
Central Office	65,709,000	28,565,000			94,274,000
Sub-total, Operations	176,290,000	113,135,000			289,425,000
TOTAL NEW APPROPRIATIONS	**P 309,862,000**	**P 523,771,000**	**P 20,680,000**	**P**	**854,313,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	235,492
Total Permanent Positions	235,492
Other Compensation Common to All	
Personnel Economic Relief Allowance	7,080
Representation Allowance	5,898
Transportation Allowance	5,898
Clothing and Uniform Allowance	2,065
Mid-Year Bonus - Civilian	19,625
Year End Bonus	19,625
Cash Gift	1,475
Productivity Enhancement Incentive	1,475
Step Increment	589
Total Other Compensation Common to All	63,730
Other Benefits	
PAG-IBIG Contributions	708
PhilHealth Contributions	5,090
Employees Compensation Insurance Premiums	354
Terminal Leave	4,151
Total Other Benefits	10,303
Non-Permanent Positions	337
Total Personnel Services	309,862

Maintenance and Other Operating Expenses		
Travelling Expenses	50,101	
Training and Scholarship Expenses	4,000	
Supplies and Materials Expenses	73,967	
Utility Expenses	18,500	
Communication Expenses	13,718	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	4,356	
Professional Services	52,959	
General Services	87,067	
Repairs and Maintenance	72,299	
Taxes, Insurance Premiums and Other Fees	7,840	
Other Maintenance and Operating Expenses		
Printing and Publication Expenses	7,016	
Representation Expenses	42,331	
Rent/Lease Expenses	22,389	
Membership Dues and Contributions to Organizations	53	
Subscription Expenses	67,175	
Total Maintenance and Other Operating Expenses	523,771	
Total Current Operating Expenditures	833,633	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	20,680	
Total Capital Outlays	20,680	
TOTAL NEW APPROPRIATIONS	854,313	

GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. ANTI-MONEY LAUNDERING COUNCIL	P	P 160,548,000	P 9,613,000	P 170,161,000
B. ANTI-RED TAPE AUTHORITY	198,836,000	260,926,000	18,539,000	478,301,000
C. CLIMATE CHANGE COMMISSION	59,941,000	113,115,000	10,000,000	183,056,000
D. COMMISSION ON FILIPINOS OVERSEAS	75,647,000	169,200,000	18,420,000	263,267,000
E. COMMISSION ON HIGHER EDUCATION	526,763,000	32,327,664,000	295,360,000	33,149,787,000
F. COMMISSION ON THE FILIPINO LANGUAGE	53,317,000	55,798,000	4,000,000	113,115,000
G. DANGEROUS DRUGS BOARD	103,099,000	326,776,000	60,210,000	490,085,000
H. ENERGY REGULATORY COMMISSION	315,366,000	529,781,000	32,748,000	877,895,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES	35,544,000	268,241,000	4,701,000	308,486,000
J. GAMES AND AMUSEMENTS BOARD	89,620,000	58,292,000	3,380,000	151,292,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS	188,547,000	188,532,000		377,079,000
L. MARAWI COMPENSATION BOARD	163,390,000	1,050,000,000		1,213,390,000
M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY	3,618,000	14,438,000	2,100,000	20,156,000
N. MINDANAO DEVELOPMENT AUTHORITY	126,572,000	159,571,000	77,266,000	363,409,000
O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD	51,997,000			51,997,000
P. NATIONAL AMNESTY COMMISSION	108,350,000	109,194,000		217,544,000
Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS				
Q.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)	41,034,000	93,206,000		134,240,000
Q.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES	115,209,000	248,206,000	188,698,000	552,113,000
Q.3. NATIONAL LIBRARY OF THE PHILIPPINES	92,082,000	138,250,000	25,454,000	255,786,000
Q.4. NATIONAL ARCHIVES OF THE PHILIPPINES	86,596,000	152,518,000	6,521,000	245,635,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS	334,921,000	632,180,000	220,673,000	1,187,774,000

R. NATIONAL COMMISSION OF SENIOR CITIZENS	167,896,000	3,416,057,000	3,000,000	3,586,953,000
S. NATIONAL COMMISSION ON INDIGENOUS PEOPLES	975,599,000	620,280,000	130,746,000	1,726,625,000
T. NATIONAL INTELLIGENCE COORDINATING AGENCY	901,360,000	1,795,989,000	101,075,000	2,798,424,000
U. NATIONAL SECURITY COUNCIL	150,733,000	871,034,000	213,252,000	1,235,019,000
V. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY	275,902,000	2,040,675,000	4,966,860,000	7,283,437,000
W. OPTICAL MEDIA BOARD	33,248,000	27,568,000	6,000,000	66,816,000
X. PHILIPPINE COMPETITION COMMISSION	234,551,000	325,957,000	6,000,000	566,508,000
Y. PHILIPPINE DRUG ENFORCEMENT AGENCY	2,091,670,000	1,469,590,000	783,875,000	4,345,135,000
Z. PHILIPPINE RACING COMMISSION	52,999,000	146,161,000	605,000	199,765,000
AA. PHILIPPINE SPACE AGENCY	182,403,000	496,697,000	372,800,000	1,051,900,000
AB. PHILIPPINE SPORTS COMMISSION	88,209,000	433,194,000	480,405,000	1,001,808,000
AC. PRESIDENTIAL MANAGEMENT STAFF	309,862,000	523,771,000	20,680,000	854,313,000
TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P 7,899,960,000	P 48,591,229,000	P 7,842,308,000	P 64,333,497,000

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Strategic Plan for Judicial Innovations and locally-funded project(s), as indicated hereunder . . .. P 56,609,464,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 10,630,160,000	P 4,362,952,000	P 444,691,000	P 15,437,803,000
Support to Operations	204,798,000	499,160,000	24,973,000	728,931,000
Operations	27,065,478,000	4,039,922,000	11,683,000	31,117,083,000
ADJUDICATION PROGRAM	27,065,478,000	4,039,922,000	11,683,000	31,117,083,000
Total, Regular Programs	37,900,436,000	8,902,034,000	481,347,000	47,283,817,000
B. PROJECT(S)				
Locally-Funded Project(s)		4,280,269,000	5,045,378,000	9,325,647,000
Total, Project(s)		4,280,269,000	5,045,378,000	9,325,647,000
TOTAL NEW APPROPRIATIONS	P 37,900,436,000	P 13,182,303,000	P 5,526,725,000	P 56,609,464,000

Special Provision(s)

1. **Judiciary Development Fund.** In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals, and all Executive Judges.

2. **Special Allowance of Justices and Judges.** Considering that the special allowance of Justices, Judges, and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227, has already been fully integrated into their salaries as of June 1, 2012, the amount of Six Hundred Eighty Two Million Nine Hundred Five Thousand One Hundred Twenty Pesos (P682,905,120) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. **Administration of Appropriations.** The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

4. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

(a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;

(b) fix and determine the salaries, allowances and other benefits of the personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

5. **Use of Savings.** The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

6. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein, such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. **Maintenance and Other Operating Expenses of Lower Courts.** The amount of Three Billion Three Hundred Twenty One Million Two Hundred Fifty Two Thousand Pesos (P3,321,252,000) appropriated herein shall be used for the MOOE of the lower courts; Provided, That the Supreme Court shall continuously ensure the equitable allocation and prompt release of the MOOE allocations to the lower courts for the effcient administration of justice.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots, shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Chief Justice of the Supreme Court and the Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court's website.

8. **Expenses for Official Travel.** The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. **Public-Private Partnership for Major Infrastructure Projects and/or Procurements.** The Supreme Court may consider entering into Public-Private Partnership arrangements with respect to its major infrastructure projects and/or procurements, as may be appropriate or allowed by law, in order to facilitate the attainment of its objectives for a more efficient, innovative, and accessible judicial system.

11. **Reporting and Posting Requirements.** The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) Supreme Court's website.

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 607,078,000	P 3,674,594,000	P 238,725,000	P 4,520,397,000
Administration of Personnel Benefits	9,541,335,000			9,541,335,000
Supervision of Lower Courts	481,747,000	688,358,000	205,966,000	1,376,071,000
Sub-total, General Administration and Support	10,630,160,000	4,362,952,000	444,691,000	15,437,803,000

Support to Operations				
Judicial Bar Council	70,260,000	32,743,000		103,003,000
Operations of Philippine Judicial Academy (PHILJA)	120,138,000	108,954,000	24,973,000	254,065,000
Operations of Mandatory Continuing Legal Education (MCLE)	14,400,000	7,463,000		21,863,000
Philippine Judicial Marshal Service		250,000,000		250,000,000
Unified Legal Aid Service		100,000,000		100,000,000
Sub-total, Support to Operations	204,798,000	499,160,000	24,973,000	728,931,000
Operations				
ADJUDICATION PROGRAM	27,065,478,000	4,039,922,000	11,683,000	31,117,083,000
Adjudication of Regional Trial Court Cases	14,600,936,000	1,620,161,000		16,221,097,000
Adjudication of Metropolitan Court Cases	1,306,033,000	171,606,000		1,477,639,000
Adjudication of Municipal Trial Court Cases in Cities	2,529,739,000	355,922,000		2,885,661,000
Adjudication of Municipal Circuit Court Cases	3,134,199,000	503,500,000		3,637,699,000
Adjudication of Municipal Court Cases	2,696,948,000	432,455,000		3,129,403,000
Adjudication of Shari'a District Court Cases	31,402,000	12,542,000		43,944,000
Adjudication of Shari'a Circuit Court Cases	180,066,000	30,432,000		210,498,000
Adjudication of Child and Family Court Cases	1,273,108,000	194,634,000		1,467,742,000
Adjudication of Supreme Court Cases	1,313,047,000	418,670,000	11,683,000	1,743,400,000
Adjudication of Supreme Court Cases - Offices of the Chief Justice and Associate Justices		300,000,000		300,000,000
Sub-total, Operations	27,065,478,000	4,039,922,000	11,683,000	31,117,083,000
Total, Regular Programs	37,900,436,000	8,902,034,000	481,347,000	47,283,817,000
PROJECT(S)				
Locally-Funded Project(s)				
Subsidy to Integrated Bar of the Philippines (IBP)		130,900,000		130,900,000
Construction/Completion and/or Repair/Rehabilitation of the Halls of Justice Nationwide (JUSIP)			2,688,606,000	2,688,606,000
Justice Sector Convergence Program		175,819,000		175,819,000
Strategic Plan for Judicial Innovations		2,802,503,000	2,356,772,000	5,159,275,000
Developmental and Social Lawyering		100,000,000		100,000,000

PCB on the Sustainable Development Goals		29,500,000			29,500,000
Bar Examinations		882,448,000			882,448,000
Shari'a Bar Examinations		159,099,000			159,099,000
Sub-total, Locally-Funded Project(s)		4,280,269,000		5,045,378,000	9,325,647,000
Total, Project(s)		4,280,269,000		5,045,378,000	9,325,647,000
TOTAL NEW APPROPRIATIONS	P 37,900,436,000	P 13,182,303,000	P	5,526,725,000	P 56,609,464,000
New Appropriations, by Object of Expenditures					
(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary					14,685,817
Creation of New Positions					1,101,945
Total Permanent Positions					15,787,762
Other Compensation Common to All					
Personnel Economic Relief Allowance					651,108
Representation Allowance					358,554
Transportation Allowance					358,368
Clothing and Uniform Allowance					189,910
Mid-Year Bonus - Civilian					1,223,817
Year End Bonus					1,223,817
Cash Gift					135,650
Productivity Enhancement Incentive					135,650
Step Increment					36,714
Total Other Compensation Common to All					4,313,588
Other Compensation for Specific Groups					
Magna Carta for Public Health Workers					15,704
Magna Carta for Public Social Workers					18,774
Longevity Pay					371,998
Lump-sum for Filling of Positions - Civilian					7,981,003
Other Personnel Benefits					432,309
Anniversary Bonus - Civilian					118,929
Total Other Compensation for Specific Groups					8,938,717
Other Benefits					
PAG-IBIG Contributions					65,114
PhilHealth Contributions					307,700
Employees Compensation Insurance Premiums					32,556

Retirement Gratuity	618,575	
Loyalty Award - Civilian	20,840	
Terminal Leave	941,757	
Total Other Benefits	1,986,542	
Other Personnel Benefits		
Pension, Civilian Personnel	6,289,873	
Total Other Personnel Benefits	6,289,873	
Non-Permanent Positions	583,954	
Total Personnel Services	37,900,436	
Maintenance and Other Operating Expenses		
Travelling Expenses	324,626	
Training and Scholarship Expenses	449,763	
Supplies and Materials Expenses	2,180,727	
Utility Expenses	660,481	
Communication Expenses	435,280	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	442,031	
Professional Services	1,153,055	
General Services	425,000	
Repairs and Maintenance	738,185	
Financial Assistance/Subsidy	161,801	
Taxes, Insurance Premiums and Other Fees	85,829	
Other Maintenance and Operating Expenses		
Advertising Expenses	14,597	
Printing and Publication Expenses	1,404	
Representation Expenses	62,718	
Transportation and Delivery Expenses	115,393	
Rent/Lease Expenses	830,386	
Subscription Expenses	2,852,446	
Other Maintenance and Operating Expenses	2,248,581	
Total Maintenance and Other Operating Expenses	13,182,303	
Total Current Operating Expenditures	51,082,739	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	2,688,606	
Machinery and Equipment Outlay	455,369	
Furniture, Fixtures and Books Outlay	25,978	
Intangible Assets Outlay	2,356,772	
Total Capital Outlays	5,526,725	
TOTAL NEW APPROPRIATIONS	56,609,464	

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder . . . . . P 164,802,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 84,306,000	P 8,518,000	P 6,000,000	P 98,824,000
Operations	60,470,000	5,508,000		65,978,000
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM	60,470,000	5,508,000		65,978,000
TOTAL NEW APPROPRIATIONS	P 144,776,000	P 14,026,000	P 6,000,000	P 164,802,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 9,740,000	P 8,518,000	P 6,000,000	P 24,258,000
Administration of Personnel Benefits	74,566,000			74,566,000
Sub-total, General Administration and Support	84,306,000	8,518,000	6,000,000	98,824,000
Operations				
ADJUDICATION OF PRESIDENTIAL AND VICE-PRESIDENTIAL ELECTORAL PROTEST PROGRAM	60,470,000	5,508,000		65,978,000

Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	60,470,000	5,508,000			65,978,000
Sub-total, Operations	60,470,000	5,508,000			65,978,000
TOTAL NEW APPROPRIATIONS	P 144,776,000	P 14,026,000	P 6,000,000	P	164,802,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	54,318
Total Permanent Positions	54,318
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,728
Representation Allowance	1,080
Transportation Allowance	1,080
Clothing and Uniform Allowance	504
Mid-Year Bonus - Civilian	4,526
Year End Bonus	4,526
Cash Gift	360
Productivity Enhancement Incentive	360
Step Increment	136
Total Other Compensation Common to All	14,300
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	70,509
Other Personnel Benefits	4,057
Total Other Compensation for Specific Groups	74,566
Other Benefits	
PAG-IBIG Contributions	173
PhilHealth Contributions	1,282
Employees Compensation Insurance Premiums	87
Loyalty Award - Civilian	50
Total Other Benefits	1,592
Total Personnel Services	144,776
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	262
Utility Expenses	365

Communication Expenses	807
Repairs and Maintenance	740
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	42
Rent/Lease Expenses	70
Other Maintenance and Operating Expenses	11,701
Total Maintenance and Other Operating Expenses	14,026
Total Current Operating Expenditures	158,802
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,000
Total Capital Outlays	6,000
TOTAL NEW APPROPRIATIONS	164,802

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,333,036,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 752,476,000	P 612,762,000	P 252,059,000	P 1,617,297,000
Support to Operations	17,517,000	14,209,000	6,027,000	37,753,000
Operations	406,883,000	213,190,000	57,913,000	677,986,000
SANDIGANBAYAN ADJUDICATION PROGRAM	406,883,000	213,190,000	57,913,000	677,986,000
TOTAL NEW APPROPRIATIONS	P 1,176,876,000	P 840,161,000	P 315,999,000	P 2,333,036,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of the Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 286,854,000	P 612,762,000	P 252,059,000	P 1,151,675,000
Administration of Personnel Benefits	465,622,000			465,622,000
Sub-total, General Administration and Support	752,476,000	612,762,000	252,059,000	1,617,297,000
Support to Operations				
Legal and Compliance Services	17,517,000	14,209,000	6,027,000	37,753,000
Sub-total, Support to Operations	17,517,000	14,209,000	6,027,000	37,753,000
Operations				
SANDIGANBAYAN ADJUDICATION PROGRAM	406,883,000	213,190,000	57,913,000	677,986,000
CASE MANAGEMENT SUB-PROGRAM	65,113,000	37,999,000	16,368,000	119,480,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	65,113,000	37,999,000	16,368,000	119,480,000
TRIAL MANAGEMENT SUB-PROGRAM	51,711,000	15,437,000	5,460,000	72,608,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	51,711,000	15,437,000	5,460,000	72,608,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	290,059,000	159,754,000	36,085,000	485,898,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	290,059,000	159,754,000	36,085,000	485,898,000
Sub-total, Operations	406,883,000	213,190,000	57,913,000	677,986,000
TOTAL NEW APPROPRIATIONS	P 1,176,876,000	P 840,161,000	P 315,999,000	P 2,333,036,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	361,605	
Creation of New Positions	76,769	
Reclassification of Positions	56,027	
Total Permanent Positions	494,401	
Other Compensation Common to All		
Personnel Economic Relief Allowance	12,024	
Representation Allowance	12,402	
Transportation Allowance	12,402	
Clothing and Uniform Allowance	3,507	
Honoraria	5,880	
Overtime Pay	26,669	
Mid-Year Bonus - Civilian	30,135	
Year End Bonus	30,135	
Cash Gift	2,505	
Productivity Enhancement Incentive	2,505	
Step Increment	904	
Total Other Compensation Common to All	139,068	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	971	
Longevity Pay	12,644	
Night Shift Differential Pay	2,697	
Lump-sum for Filling of Positions - Civilian	65,975	
Other Personnel Benefits	48,814	
Total Other Compensation for Specific Groups	131,101	
Other Benefits		
PAG-IBIG Contributions	1,202	
PhilHealth Contributions	7,404	
Employees Compensation Insurance Premiums	601	
Retirement Gratuity	157,693	
Loyalty Award - Civilian	390	
Terminal Leave	109,158	
Total Other Benefits	276,448	
Other Personnel Benefits		
Pension, Civilian Personnel	77,989	

Total Other Personnel Benefits	77,989
Non-Permanent Positions	57,869
Total Personnel Services	1,176,876
Maintenance and Other Operating Expenses	
Travelling Expenses	74,906
Training and Scholarship Expenses	38,894
Supplies and Materials Expenses	135,949
Utility Expenses	30,248
Communication Expenses	23,703
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	18,770
General Services	25,015
Repairs and Maintenance	127,081
Taxes, Insurance Premiums and Other Fees	7,304
Other Maintenance and Operating Expenses	
Advertising Expenses	298
Printing and Publication Expenses	363
Representation Expenses	7,738
Transportation and Delivery Expenses	158
Rent/Lease Expenses	173,837
Subscription Expenses	7,646
Donations	5
Other Maintenance and Operating Expenses	163,208
Total Maintenance and Other Operating Expenses	840,161
Total Current Operating Expenditures	2,017,037
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	84,150
Machinery and Equipment Outlay	193,780
Transportation Equipment Outlay	25,500
Furniture, Fixtures and Books Outlay	12,569
Total Capital Outlays	315,999
TOTAL NEW APPOPRIATIONS	2,333,036

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 5,646,091,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				

General Administration and Support	P 2,109,654,000	P 1,765,362,000	P 149,942,000	P 4,024,958,000
Operations	538,095,000	660,825,000	422,213,000	1,621,133,000
APPELLATE ADJUDICATION PROGRAM	538,095,000	660,825,000	422,213,000	1,621,133,000
TOTAL NEW APPROPRIATIONS	P 2,647,749,000	P 2,426,187,000	P 572,155,000	P 5,646,091,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,590,519,000	P 1,765,362,000	P 149,942,000	P 3,505,823,000
Administration of Personnel Benefits	519,135,000			519,135,000
Sub-total, General Administration and Support	2,109,654,000	1,765,362,000	149,942,000	4,024,958,000
Operations				
APPELLATE ADJUDICATION PROGRAM	538,095,000	660,825,000	422,213,000	1,621,133,000
Adjudication of Appealed and Other Court Cases	538,095,000	660,825,000	422,213,000	1,621,133,000
Sub-total, Operations	538,095,000	660,825,000	422,213,000	1,621,133,000
TOTAL NEW APPROPRIATIONS	P 2,647,749,000	P 2,426,187,000	P 572,155,000	P 5,646,091,000

New Appropriations, by Object of Expenditures	
(In Thousand Pesos)	
Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,182,673
Total Permanent Positions	1,182,673
Other Compensation Common to All	
Personnel Economic Relief Allowance	36,024
Representation Allowance	32,640
Transportation Allowance	32,640
Clothing and Uniform Allowance	10,507
Honoraria	3,602
Overtime Pay	9,150
Mid-Year Bonus - Civilian	98,556
Year End Bonus	98,556
Cash Gift	7,505
Productivity Enhancement Incentive	7,505
Step Increment	2,957
Total Other Compensation Common to All	339,642
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,178
Longevity Pay	39,626
Night Shift Differential Pay	1,500
Lump-sum for filling of Positions - Civilian	234,855
Other Personnel Benefits	97,767
Anniversary Bonus - Civilian	5,562
Total Other Compensation for Specific Groups	382,488
Other Benefits	
PAG-IBIG Contributions	3,603
PhilHealth Contributions	24,297
Employees Compensation Insurance Premiums	1,801
Retirement Gratuity	152,983
Loyalty Award - Civilian	1,490
Terminal Leave	131,297
Total Other Benefits	315,471
Other Personnel Benefits	
Pension, Civilian Personnel	407,023
Total Other Personnel Benefits	407,023

Non-Permanent Positions	20,452
Total Personnel Services	2,647,749
Maintenance and Other Operating Expenditures	
Travelling Expenses	170,481
Training and Scholarship Expenses	71,083
Supplies and Materials Expenses	560,496
Utility Expenses	274,762
Communication Expenses	99,670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	19,860
Professional Services	108,438
General Services	176,993
Repairs and Maintenance	194,779
Taxes, Insurance Premiums and Other Fees	13,385
Other Maintenance and Operating Expenses	
Advertising Expenses	4,410
Printing and Publication Expenses	2,044
Representation Expenses	20,049
Transportation and Delivery Expenses	1,947
Rent/Lease Expenses	85,903
Membership Dues and Contributions to Organizations	130
Subscription Expenses	421,757
Other Maintenance and Operating Expenses	200,000
Total Maintenance and Other Operating Expenses	2,426,187
Total Current Operating Expenditures	5,073,936
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	384,653
Machinery and Equipment Outlay	146,563
Transportation Equipment Outlay	37,560
Furniture, Fixtures and Books Outlay	561
Other Property, Plant and Equipment Outlay	2,818
Total Capital Outlays	572,155
TOTAL NEW APPROPRIATIONS	5,646,091

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder . . . . . P 1,014,995,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				

General Administration and Support	P 502,370,000	P 168,466,000	P 50,682,000	P 721,518,000
Operations	163,930,000	129,547,000		293,477,000
TAX APPELLATE ADJUDICATION PROGRAM	163,930,000	129,547,000		293,477,000
TOTAL NEW APPROPRIATIONS	P 666,300,000	P 298,013,000	P 50,682,000	P 1,014,995,000

Special Provision(s)

1. **Administration of Appropriations.** The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting, and auditing rules and regulations.

2. **Non-Recurring Expenses.** All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. **Payment of Adjusted Pension.** The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Court of Tax Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Court of Tax Appeals' website.

The Court of Tax Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 284,781,000	P 168,466,000	P 50,682,000	P 503,929,000
Administration of Personnel Benefits	217,589,000			217,589,000
Sub-total, General Administration and Support	502,370,000	168,466,000	50,682,000	721,518,000
Operations				
TAX APPELLATE ADJUDICATION PROGRAM	163,930,000	129,547,000		293,477,000
Adjudication of Tax, Customs and Assessment Cases	163,930,000	129,547,000		293,477,000
Sub-total, Operations	163,930,000	129,547,000		293,477,000
TOTAL NEW APPROPRIATIONS	P 666,300,000	P 298,013,000	P 50,682,000	P 1,014,995,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	257,651	
Creation of New Positions	11,005	
Reclassification of Positions	5,330	
Total Permanent Positions	273,986	
Other Compensation Common to All		
Personnel Economic Relief Allowance	7,404	
Representation Allowance	7,350	
Transportation Allowance	7,350	
Clothing and Uniform Allowance	2,163	
Overtime Pay	12,962	
Mid-Year Bonus - Civilian	21,471	
Year End Bonus	21,471	
Cash Gift	1,545	
Productivity Enhancement Incentive	1,545	
Step Increment	644	
Total Other Compensation Common to All	83,905	
Other Compensation for Specific Groups		
Magna Carta for Public Health Workers	1,346	
Longevity Pay	6,451	
Lump-sum for Filling of Positions - Civilian	45,277	
Other Personnel Benefits	26,842	
Total Other Compensation for Specific Groups	79,916	
Other Benefits		
PAG-IBIG Contributions	742	
PhilHealth Contributions	5,442	
Employees Compensation Insurance Premiums	371	
Retirement Gratuity	94,567	
Loyalty Award - Civilian	275	
Terminal Leave	61,410	
Total Other Benefits	162,807	
Other Personnel Benefits		
Pension, Civilian Personnel	57,542	
Total Other Personnel Benefits	57,542	
Non-Permanent Positions	8,144	
Total Personnel Services	666,300	

Maintenance and Other Operating Expenses		
Travelling Expenses	56,519	
Training and Scholarship Expenses	24,854	
Supplies and Materials Expenses	49,685	
Utility Expenses	22,764	
Communication Expenses	12,450	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	3,206	
Professional Services	2,909	
General Services	38,859	
Repairs and Maintenance	31,783	
Taxes, Insurance Premiums and Other Fees	5,632	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,478	
Printing and Publication Expenses	211	
Representation Expenses	25,110	
Transportation and Delivery Expenses	3,649	
Rent/Lease Expenses	13,658	
Membership Dues and Contributions to Organizations	314	
Subscription Expenses	3,406	
Other Maintenance and Operating Expenses	1,526	
Total Maintenance and Other Operating Expenses	298,013	
Total Current Operating Expenditures	964,313	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	40,112	
Transportation Equipment Outlay	8,900	
Furniture, Fixtures and Books Outlay	1,110	
Intangible Assets Outlay	560	
Total Capital Outlays	50,682	
TOTAL NEW APPROPRIATIONS	1,014,995	

GENERAL SUMMARY

THE JUDICIARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 37,900,436,000	P 13,182,303,000	P 5,526,725,000	P 56,609,464,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	144,776,000	14,026,000	6,000,000	164,802,000
C. SANDIGANBAYAN	1,176,876,000	840,161,000	315,999,000	2,333,036,000
D. COURT OF APPEALS	2,647,749,000	2,426,187,000	572,155,000	5,646,091,000
E. COURT OF TAX APPEALS	666,300,000	298,013,000	50,682,000	1,014,995,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 42,536,137,000	P 16,760,690,000	P 6,471,561,000	P 65,768,388,000

XXXI. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s) as indicated hereunder ..... P 4,045,289,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 703,451,000	P 310,164,000	P	P 1,013,615,000
Support to Operations	53,425,000	336,435,000	674,459,000	1,064,319,000
Operations	889,239,000	71,489,000		960,728,000
CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM	40,752,000	25,326,000		66,078,000
CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM	668,106,000	37,951,000		706,057,000
ADMINISTRATIVE JUSTICE PROGRAM	180,381,000	8,212,000		188,593,000
Total, Regular Programs	1,646,115,000	718,088,000	674,459,000	3,038,662,000
B. PROJECT(S)				
Locally-Funded Project(s)		43,018,000		43,018,000
Foreign-Assisted Project(s)		371,632,000	591,977,000	963,609,000
Total, Project(s)		414,650,000	591,977,000	1,006,627,000
TOTAL NEW APPROPRIATIONS	P 1,646,115,000	P 1,132,738,000	P 1,266,436,000	P 4,045,289,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Civil Service Commission (CSC) is hereby authorized to:

(a) formulate and implement the CSC's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the CSC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the CSC.

2. **Use of Savings.** The Chairperson of CSC is hereby authorized to use savings to augment actual deficiencies in its appropriations in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Reporting and Posting Requirements.** The CSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) CSC's website.

The CSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 473,379,000	P 310,164,000	P	P 783,543,000
National Capital Region (NCR)	307,527,000	225,948,000		533,475,000
Central Office	288,081,000	219,580,000		507,661,000
Regional Office - NCR	19,446,000	6,368,000		25,814,000
Region I - Ilocos	11,998,000	4,786,000		16,784,000
Regional Office - I	11,998,000	4,786,000		16,784,000
Cordillera Administrative Region (CAR)	9,593,000	4,942,000		14,535,000
Regional Office - CAR	9,593,000	4,942,000		14,535,000
Region II - Cagayan Valley	5,877,000	8,070,000		13,947,000
Regional Office - II	5,877,000	8,070,000		13,947,000
Region III - Central Luzon	9,706,000	5,949,000		15,655,000
Regional Office - III	9,706,000	5,949,000		15,655,000
Region IVA - CALABARZON	13,741,000	8,068,000		21,809,000
Regional Office - IVA	13,741,000	8,068,000		21,809,000
Region V - Bicol	11,795,000	5,202,000		16,997,000
Regional Office - V	11,795,000	5,202,000		16,997,000
Region VI - Western Visayas	10,238,000	4,695,000		14,933,000
Regional Office - VI	10,238,000	4,695,000		14,933,000

Region VII - Central Visayas	10,581,000	5,707,000		16,288,000	
Regional Office - VII	10,581,000	5,707,000		16,288,000	
Region VIII - Eastern Visayas	12,865,000	5,689,000		18,554,000	
Regional Office - VIII	12,865,000	5,689,000		18,554,000	
Region IX - Zamboanga Peninsula	11,648,000	2,649,000		14,297,000	
Regional Office - IX	11,648,000	2,649,000		14,297,000	
Region X - Northern Mindanao	9,273,000	4,234,000		13,507,000	
Regional Office - X	9,273,000	4,234,000		13,507,000	
Region XI - Davao	12,567,000	14,551,000		27,118,000	
Regional Office - XI	12,567,000	14,551,000		27,118,000	
Region XII - SOCCSKSARGEN	11,539,000	2,454,000		13,993,000	
Regional Office - XII	11,539,000	2,454,000		13,993,000	
Region XIII - Caraga	12,753,000	4,795,000		17,548,000	
Regional Office - XIII	12,753,000	4,795,000		17,548,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	11,678,000	2,425,000		14,103,000	
Regional Office - BARMM	11,678,000	2,425,000		14,103,000	
Administration of Personnel Benefits	230,072,000			230,072,000	
National Capital Region (NCR)	230,072,000			230,072,000	
Central Office	230,072,000			230,072,000	
Sub-total, General Administration and Support	703,451,000	310,164,000		1,013,615,000	
Support to Operations					
Corporate Communication, Internal Planning, Internal Audit, ICT Management, and Commission Secretariat and Legislative/ External Relations Activities	53,425,000	336,435,000	674,459,000	1,064,319,000	
National Capital Region (NCR)	53,425,000	336,435,000	674,459,000	1,064,319,000	
Central Office	53,425,000	336,435,000	674,459,000	1,064,319,000	
Sub-total, Support to Operations	53,425,000	336,435,000	674,459,000	1,064,319,000	
Operations					
CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM	40,752,000	25,326,000		66,078,000	
CIVIL SERVICE HR POLICY AND INFORMATION MANAGEMENT SUB-PROGRAM	20,272,000	19,174,000		39,446,000	

HR Accreditation and HR Policy Research Development, Implementation, and Monitoring and Evaluation	19,022,000	18,203,000	37,225,000
National Capital Region (NCR)	19,022,000	7,517,000	26,539,000
Central Office	19,022,000	6,238,000	25,260,000
Regional Office - NCR		1,279,000	1,279,000
Region I - Ilocos		648,000	648,000
Regional Office - I		648,000	648,000
Cordillera Administrative Region (CAR)		719,000	719,000
Regional Office - CAR		719,000	719,000
Region II - Cagayan Valley		663,000	663,000
Regional Office - II		663,000	663,000
Region III - Central Luzon		984,000	984,000
Regional Office - III		984,000	984,000
Region IVA - CALABARZON		1,371,000	1,371,000
Regional Office - IVA		1,371,000	1,371,000
Region V - Bicol		746,000	746,000
Regional Office - V		746,000	746,000
Region VI - Western Visayas		962,000	962,000
Regional Office - VI		962,000	962,000
Region VII - Central Visayas		661,000	661,000
Regional Office - VII		661,000	661,000
Region VIII - Eastern Visayas		790,000	790,000
Regional Office - VIII		790,000	790,000
Region IX - Zamboanga Peninsula		484,000	484,000
Regional Office - IX		484,000	484,000
Region X - Northern Mindanao		625,000	625,000
Regional Office - X		625,000	625,000
Region XI - Davao		757,000	757,000
Regional Office - XI		757,000	757,000

Region XII - SOCCSKSARGEN		346,000	346,000
Regional Office - XII		346,000	346,000
Region XIII - Caraga		507,000	507,000
Regional Office - XIII		507,000	507,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		423,000	423,000
Regional Office - BARMM		423,000	423,000
Government HR Records Management and Government HR Inventory	1,250,000	971,000	2,221,000
National Capital Region (NCR)	1,250,000	971,000	2,221,000
Central Office	1,250,000	971,000	2,221,000
PUBLIC ASSISTANCE SUB-PROGRAM	20,480,000	6,152,000	26,632,000
Public Assistance and Contact Center ng Bayan Operations/Services	20,480,000	6,152,000	26,632,000
National Capital Region (NCR)	20,480,000	6,152,000	26,632,000
Central Office	20,480,000	6,152,000	26,632,000
CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM	668,106,000	37,951,000	706,057,000
CIVIL SERVICE PROFESSIONALIZATION SUB-PROGRAM	490,378,000	24,241,000	514,619,000
Grant of Eligibility (Via Eligibility Examinations and Special Laws), Appointments Validation/ Attestation and Rewards and Recognition/Honor Awards	490,378,000	24,241,000	514,619,000
National Capital Region (NCR)	107,810,000	20,946,000	128,756,000
Central Office	34,075,000	20,501,000	54,576,000
Regional Office - NCR	73,735,000	445,000	74,180,000
Region I - Ilocos	26,189,000	345,000	26,534,000
Regional Office - I	26,189,000	345,000	26,534,000
Cordillera Administrative Region (CAR)	21,461,000	205,000	21,666,000
Regional Office - CAR	21,461,000	205,000	21,666,000
Region II - Cagayan Valley	21,840,000	196,000	22,036,000
Regional Office - II	21,840,000	196,000	22,036,000
Region III - Central Luzon	33,069,000	265,000	33,334,000
Regional Office - III	33,069,000	265,000	33,334,000

Region IVA - CALABARZON	41,860,000	305,000	42,165,000
Regional Office - IVA	41,860,000	305,000	42,165,000
Region V - Bicol	27,425,000	215,000	27,640,000
Regional Office - V	27,425,000	215,000	27,640,000
Region VI - Western Visayas	27,452,000	201,000	27,653,000
Regional Office - VI	27,452,000	201,000	27,653,000
Region VII - Central Visayas	24,182,000	205,000	24,387,000
Regional Office - VII	24,182,000	205,000	24,387,000
Region VIII - Eastern Visayas	26,237,000	212,000	26,449,000
Regional Office - VIII	26,237,000	212,000	26,449,000
Region IX - Zamboanga Peninsula	19,475,000	208,000	19,683,000
Regional Office - IX	19,475,000	208,000	19,683,000
Region X - Northern Mindanao	19,394,000	152,000	19,546,000
Regional Office - X	19,394,000	152,000	19,546,000
Region XI - Davao	28,887,000	158,000	29,045,000
Regional Office - XI	28,887,000	158,000	29,045,000
Region XII - SOCCSKSARGEN	24,385,000	256,000	24,641,000
Regional Office - XII	24,385,000	256,000	24,641,000
Region XIII - Caraga	20,716,000	127,000	20,843,000
Regional Office - XIII	20,716,000	127,000	20,843,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	19,996,000	245,000	20,241,000
Regional Office - BARMM	19,996,000	245,000	20,241,000
CIVIL SERVICE CAPABILITY BUILDING SUB-PROGRAM	160,060,000	11,769,000	171,829,000
Competency-Based Learning and Development including GAD Mainstreaming	160,060,000	11,769,000	171,829,000
National Capital Region (NCR)	36,627,000	6,327,000	42,954,000
Central Office	24,960,000	5,752,000	30,712,000
Regional Office - NCR	11,667,000	575,000	12,242,000
Region I - Ilocos	9,155,000	341,000	9,496,000
Regional Office - I	9,155,000	341,000	9,496,000

Cordillera Administrative Region (CAR)	5,504,000	278,000	5,782,000	
Regional Office - CAR	5,504,000	278,000	5,782,000	
Region II - Cagayan Valley	10,185,000	243,000	10,428,000	
Regional Office - II	10,185,000	243,000	10,428,000	
Region III - Central Luzon	11,182,000	560,000	11,742,000	
Regional Office - III	11,182,000	560,000	11,742,000	
Region IVA - CALABARZON	5,876,000	678,000	6,554,000	
Regional Office - IVA	5,876,000	678,000	6,554,000	
Region V - Bicol	7,008,000	342,000	7,350,000	
Regional Office - V	7,008,000	342,000	7,350,000	
Region VI - Western Visayas	7,498,000	416,000	7,914,000	
Regional Office - VI	7,498,000	416,000	7,914,000	
Region VII - Central Visayas	7,932,000	415,000	8,347,000	
Regional Office - VII	7,932,000	415,000	8,347,000	
Region VIII - Eastern Visayas	10,050,000	344,000	10,394,000	
Regional Office - VIII	10,050,000	344,000	10,394,000	
Region IX - Zamboanga Peninsula	8,272,000	281,000	8,553,000	
Regional Office - IX	8,272,000	281,000	8,553,000	
Region X - Northern Mindanao	8,165,000	348,000	8,513,000	
Regional Office - X	8,165,000	348,000	8,513,000	
Region XI - Davao	9,487,000	311,000	9,798,000	
Regional Office - XI	9,487,000	311,000	9,798,000	
Region XII - SOCCSKSARGEN	8,634,000	290,000	8,924,000	
Regional Office - XII	8,634,000	290,000	8,924,000	
Region XIII - Caraga	7,882,000	296,000	8,178,000	
Regional Office - XIII	7,882,000	296,000	8,178,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,603,000	299,000	6,902,000	
Regional Office - BARMM	6,603,000	299,000	6,902,000	

PUBLIC SECTOR UNIONISM SUB-PROGRAM	17,668,000	1,941,000	19,609,000
Promoting and Harnessing Public Sector Unionism	17,668,000	1,941,000	19,609,000
National Capital Region (NCR)	17,668,000	1,248,000	18,916,000
Central Office	17,668,000	1,160,000	18,828,000
Regional Office - NCR		88,000	88,000
Region I - Ilocos		40,000	40,000
Regional Office - I		40,000	40,000
Cordillera Administrative Region (CAR)		30,000	30,000
Regional Office - CAR		30,000	30,000
Region II - Cagayan Valley		30,000	30,000
Regional Office - II		30,000	30,000
Region III - Central Luzon		50,000	50,000
Regional Office - III		50,000	50,000
Region IVA - CALABARZON		65,000	65,000
Regional Office - IVA		65,000	65,000
Region V - Bicol		40,000	40,000
Regional Office - V		40,000	40,000
Region VI - Western Visayas		50,000	50,000
Regional Office - VI		50,000	50,000
Region VII - Central Visayas		40,000	40,000
Regional Office - VII		40,000	40,000
Region VIII - Eastern Visayas		40,000	40,000
Regional Office - VIII		40,000	40,000
Region IX - Zamboanga Peninsula		40,000	40,000
Regional Office - IX		40,000	40,000
Region X - Northern Mindanao		50,000	50,000
Regional Office - X		50,000	50,000
Region XI - Davao		50,000	50,000
Regional Office - XI		50,000	50,000

Region XII - SOCCSKSARGEN		88,000	88,000
Regional Office - XII		88,000	88,000
Region XIII - Caraga		40,000	40,000
Regional Office - XIII		40,000	40,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		40,000	40,000
Regional Office - BARMM		40,000	40,000
ADMINISTRATIVE JUSTICE PROGRAM	180,381,000	8,212,000	188,593,000
Efficient and Effective Administrative Justice	180,381,000	8,212,000	188,593,000
National Capital Region (NCR)	68,832,000	4,149,000	72,981,000
Central Office	56,833,000	3,699,000	60,532,000
Regional Office - NCR	11,999,000	450,000	12,449,000
Region I - Ilocos	8,461,000	149,000	8,610,000
Regional Office - I	8,461,000	149,000	8,610,000
Cordillera Administrative Region (CAR)	6,857,000	148,000	7,005,000
Regional Office - CAR	6,857,000	148,000	7,005,000
Region II - Cagayan Valley	9,400,000	141,000	9,541,000
Regional Office - II	9,400,000	141,000	9,541,000
Region III - Central Luzon	8,795,000	261,000	9,056,000
Regional Office - III	8,795,000	261,000	9,056,000
Region IVA - CALABARZON	9,497,000	497,000	9,994,000
Regional Office - IVA	9,497,000	497,000	9,994,000
Region V - Bicol	8,248,000	240,000	8,488,000
Regional Office - V	8,248,000	240,000	8,488,000
Region VI - Western Visayas	7,604,000	244,000	7,848,000
Regional Office - VI	7,604,000	244,000	7,848,000
Region VII - Central Visayas	7,903,000	240,000	8,143,000
Regional Office - VII	7,903,000	240,000	8,143,000
Region VIII - Eastern Visayas	7,044,000	240,000	7,284,000
Regional Office - VIII	7,044,000	240,000	7,284,000

Region IX - Zamboanga Peninsula	7,776,000	240,000		8,016,000
Regional Office - IX	7,776,000	240,000		8,016,000
Region X - Northern Mindanao	7,310,000	240,000		7,550,000
Regional Office - X	7,310,000	240,000		7,550,000
Region XI - Davao	8,288,000	250,000		8,538,000
Regional Office - XI	8,288,000	250,000		8,538,000
Region XII - SOCCSKSARGEN	4,302,000	571,000		4,873,000
Regional Office - XII	4,302,000	571,000		4,873,000
Region XIII - Caraga	5,815,000	402,000		6,217,000
Regional Office - XIII	5,815,000	402,000		6,217,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,249,000	200,000		4,449,000
Regional Office - BARMM	4,249,000	200,000		4,449,000
Sub-total, Operations	889,239,000	71,489,000		960,728,000
Total, Regular Programs	1,646,115,000	718,088,000	674,459,000	3,038,662,000
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of R.A. No. 9485, otherwise known as the "Anti-Red Tape Act of 2007", as amended by R.A. No. 11032, otherwise known as the "Ease of Doing Business and Efficient Government Service Delivery Act of 2018"		43,018,000		43,018,000
National Capital Region (NCR)		43,018,000		43,018,000
Central Office		43,018,000		43,018,000
Sub-total, Locally-Funded Project(s)		43,018,000		43,018,000
Foreign-Assited Project(s)				
Philippine Civil Service Modernization Project IBRD Loan No. 9766-PH		371,632,000	591,977,000	963,609,000
Loan Proceeds		371,632,000	591,977,000	963,609,000
National Capital Region (NCR)		371,632,000	591,977,000	963,609,000
Central Office		371,632,000	591,977,000	963,609,000
Sub-total, Foreign-Assisted Project(s)		371,632,000	591,977,000	963,609,000
Total, Project(s)		414,650,000	591,977,000	1,006,627,000
TOTAL NEW APPROPRIATIONS	P 1,646,115,000	P 1,132,738,000	P 1,266,436,000	P 4,045,289,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,014,519
Total Permanent Positions	1,014,519
Other Compensation Common to All	
Personnel Economic Relief Allowance	29,808
Representation Allowance	24,528
Transportation Allowance	23,304
Clothing and Uniform Allowance	8,694
Mid-Year Bonus - Civilian	84,542
Year End Bonus	84,542
Cash Gift	6,210
Productivity Enhancement Incentive	6,210
Step Increment	2,536
Total Other Compensation Common to All	270,374
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	230,072
Total Other Compensation for Specific Groups	230,072
Other Benefits	
PAG-IBIG Contributions	2,977
PhilHealth Contributions	22,714
Employees Compensation Insurance Premiums	1,491
Loyalty Award - Civilian	745
Terminal Leave	22,370
Total Other Benefits	50,297
Other Personnel Benefits	
Pension, Civilian Personnel	46,229
Total Other Personnel Benefits	46,229
Non-Permanent Positions	34,624
Total Personnel Services	1,646,115

Maintenance and Other Operating Expenses		
Travelling Expenses	40,919	
Training and Scholarship Expenses	16,590	
Supplies and Materials Expenses	56,885	
Utility Expenses	57,807	
Communication Expenses	40,004	
Awards/Rewards and Prizes	24,165	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	7,478	
Professional Services	23,567	
General Services	68,820	
Repairs and Maintenance	36,195	
Financial Assistance/Subsidy	3,000	
Taxes, Insurance Premiums and Other Fees	7,196	
Labor and Wages	28,095	
Other Maintenance and Operating Expenses		
Advertising Expenses	6,197	
Printing and Publication Expenses	5,053	
Representation Expenses	13,325	
Transportation and Delivery Expenses	4,963	
Rent/Lease Expenses	4,471	
Membership Dues and Contributions to Organizations	109	
Subscription Expenses	687,899	
Total Maintenance and Other Operating Expenses	1,132,738	
Total Current Operating Expenditures	2,778,853	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	1,266,436	
Total Capital Outlays	1,266,436	
TOTAL NEW APPROPRIATIONS	4,045,289	

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 102,753,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 21,877,000	P 19,406,000	P 390,000	P 41,673,000
Support to Operations	8,097,000	12,200,000	240,000	20,537,000

Operations	15,692,000	24,851,000		40,543,000
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	15,692,000	24,851,000		40,543,000
TOTAL NEW APPROPRIATIONS	P 45,666,000	P 56,457,000	P 630,000	P 102,753,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CESB's website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 21,877,000	P 19,406,000	P 390,000	P 41,673,000
Sub-total, General Administration and Support	21,877,000	19,406,000	390,000	41,673,000
Support to Operations				
Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	4,879,000	1,839,000		6,718,000
Information Systems Development and Management	3,218,000	10,361,000	240,000	13,819,000
Sub-total, Support to Operations	8,097,000	12,200,000	240,000	20,537,000
Operations				
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	15,692,000	24,851,000		40,543,000
CES Eligibility Process and Appointment/ Promotion in CESO Rank	5,686,000	9,600,000		15,286,000
CES Capacity Building	5,605,000	7,368,000		12,973,000
CES Performance Management and External Relations	4,401,000	7,883,000		12,284,000
Sub-total, Operations	15,692,000	24,851,000		40,543,000
TOTAL NEW APPROPRIATIONS	P 45,666,000	P 56,457,000	P 630,000	P 102,753,000

New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary	32,304	
Total Permanent Positions	32,304	
Other Compensation Common to All		
Personnel Economic Relief Allowance	984	
Representation Allowance	654	
Transportation Allowance	654	
Clothing and Uniform Allowance	287	
Mid-Year Bonus - Civilian	2,692	
Year End Bonus	2,692	
Cash Gift	205	
Per Diems	427	
Productivity Enhancement Incentive	205	
Step Increment	81	
Total Other Compensation Common to All	8,881	
Other Benefits		
PAG-IBIG Contributions	99	
PhilHealth Contributions	740	
Employees Compensation Insurance Premiums	49	
Total Other Benefits	888	
Non-Permanent Positions	3,593	
Total Personnel Services	45,666	
Maintenance and Other Operating Expenses		
Travelling Expenses	2,880	
Training and Scholarship Expenses	12,928	
Supplies and Materials Expenses	4,138	
Utility Expenses	2,298	
Communication Expenses	2,452	
Awards/Rewards and Prizes	800	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	383	
Professional Services	17,475	
General Services	4,036	
Repairs and Maintenance	2,263	
Taxes, Insurance Premiums and Other Fees	917	

Other Maintenance and Operating Expenses		
Advertising Expenses	464	
Printing and Publication Expenses	864	
Representation Expenses	1,434	
Transportation and Delivery Expenses	98	
Membership Dues and Contributions to Organizations	27	
Subscription Expenses	2,996	
Bank Transaction Fee	4	
Total Maintenance and Other Expenses	56,457	
Total Current Operating Expenditures	102,123	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	630	
Total Capital Outlays	630	
TOTAL NEW APPROPRIATIONS	102,753	

GENERAL SUMMARY

CIVIL SERVICE COMMISSION

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. CIVIL SERVICE COMMISSION	P 1,646,115,000	P 1,132,738,000	P 1,266,436,000	P 4,045,289,000
B. CAREER EXECUTIVE SERVICE BOARD	45,666,000	56,457,000	630,000	102,753,000
TOTAL NEW APPROPRIATIONS, CIVIL SERVICE COMMISSION	P 1,691,781,000	P 1,189,195,000	P 1,267,066,000	P 4,148,042,000

XXXII. COMMISSION ON AUDIT

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 13,878,204,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 5,399,195,000	P 618,117,000	P 112,374,000	P 6,129,686,000
Support to Operations	483,226,000	15,702,000		498,928,000
Operations	7,158,482,000	91,108,000		7,249,590,000
GOVERNMENT AUDITING PROGRAM	6,854,819,000	87,875,000		6,942,694,000
GOVERNMENT ACCOUNTANCY PROGRAM	72,994,000	957,000		73,951,000
GOVERNMENT FINANCIAL ADJUDICATION PROGRAM	230,669,000	2,276,000		232,945,000
TOTAL NEW APPROPRIATIONS	P 13,040,903,000	P 724,927,000	P 112,374,000	P 13,878,204,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Audit (COA) is hereby authorized to:

(a) formulate and implement the COA's organizational structure;

(b) fix and determine the salaries, allowances and other benefits of the COA personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COA.

2. **Use of Savings.** The Chairperson of COA is hereby authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

3. **Appropriations for Auditing Services to Local Government Units (LGUs).** The amounts appropriated herein include the requirements for the audit of LGU accounts. The cost of auditing services rendered to LGUs shall be deducted from the national tax collections and recorded in the National Treasury as income of the General Fund in accordance with Section 24(3) of P.D. No. 1445.

4. **Assessments from Auditing Services to Government-Owned or-Controlled Corporations (GOCCs).** The COA shall assess GOCCs for the cost of audit services rendered in accordance with the provisions of E.O. No. 271, s. 1987. Proceeds from such assessments, including receipts derived from other sources authorized under P.D. No. 1445 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

5. **Submission of Annual Reports of the Commission on Audit.** The COA shall submit within one hundred twenty (120) days after the end of every fiscal year, the Annual Report on Appropriations, Allotments, Obligations, and Disbursements (ARAAOD) of National Government Agencies (NGAs) and Government Corporations (GCs) receiving subsidies from the national government and maintaining special accounts in the General Fund, which includes the approved budget, utilizations, and disbursements for off-budgetary funds and trust receipts, to the Congress and the President of the Philippines.

Furthermore, the COA shall submit the Annual Financial Reports (AFRs) for national government, local government, and GCs, including recommended measures necessary to improve their effectiveness and efficiency, on or before September 30 of each fiscal year.

The Chairperson of COA and the Commission's web administrator or his/her equivalent shall ensure the posting of the ARAAOD (including approved budget, utilizations, and disbursements for off-budgetary funds and trust receipts), and AFRs on the COA website.

6. **Reporting and Posting Requirements.** The COA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) UBS or other electronic means for reports not covered by the UBS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) COA's website.

The COA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	₱ 996,190,000	₱ 614,137,000	₱ 116,374,000	₱ 1,727,301,000
National Capital Region (NCR)	681,293,000	474,827,000	110,724,000	1,266,844,000
Central Office	681,293,000	474,827,000	110,724,000	1,266,844,000
Region I - Ilocos	18,241,000	3,904,000		22,145,000
Regional Office - 1	18,241,000	3,904,000		22,145,000
Cordillera Administrative Region (CAR)	23,215,000	8,596,000		31,811,000
Regional Office - CAR	23,215,000	8,596,000		31,811,000
Region II - Cagayan Valley	20,293,000	8,578,000		28,871,000
Regional Office - II	20,293,000	8,578,000		28,871,000
Region III - Central Luzon	18,799,000	9,354,000		28,153,000
Regional Office - III	18,799,000	9,354,000		28,153,000
Region IVA - CALABARZON	21,300,000	5,570,000		26,870,000
Regional Office - IVA	21,300,000	5,570,000		26,870,000
Region IVB - MIMAROPA	18,984,000	5,147,000		24,131,000
Regional Office - IVB	18,984,000	5,147,000		24,131,000
Region V - Bicol	21,953,000	8,881,000		30,834,000
Regional Office - V	21,953,000	8,881,000		30,834,000

Region VI - Western Visayas	20,756,000	9,470,000		30,226,000	
Regional Office - VI	20,756,000	9,470,000		30,226,000	
Negros Island Region (NIR)		10,168,000	1,600,000	11,768,000	
Regional Office - NIR		10,168,000	1,600,000	11,768,000	
Region VII - Central Visayas	18,361,000	9,766,000		28,127,000	
Regional Office - VII	18,361,000	9,766,000		28,127,000	
Region VIII - Eastern Visayas	20,007,000	8,963,000		28,970,000	
Regional Office - VIII	20,007,000	8,963,000		28,970,000	
Region IX - Zamboanga Peninsula	19,261,000	8,188,000		27,449,000	
Regional Office - IX	19,261,000	8,188,000		27,449,000	
Region X - Northern Mindanao	19,043,000	8,387,000		27,430,000	
Regional Office - X	19,043,000	8,387,000		27,430,000	
Region XI - Davao	20,389,000	8,659,000		29,048,000	
Regional Office - XI	20,389,000	8,659,000		29,048,000	
Region XII - SOCCSKSARGEN	17,530,000	7,941,000		25,471,000	
Regional Office - XII	17,530,000	7,941,000		25,471,000	
Region XIII - Caraga	21,852,000	8,209,000		30,061,000	
Regional Office - XIII	21,852,000	8,209,000		30,061,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	15,534,000	8,578,000		24,112,000	
Regional Office - BARMM	15,534,000	8,578,000		24,112,000	
Administration of Personnel Benefits	4,402,305,000			4,402,305,000	
National Capital Region (NCR)	4,402,305,000			4,402,305,000	
Central Office	4,402,305,000			4,402,305,000	
Sub-total, General Administration and Support	5,399,195,000	618,117,000	112,374,000	6,129,686,000	
Support to Operations					
Legal Assistance Services	146,764,000	417,000		147,181,000	
National Capital Region (NCR)	9,626,000	268,000		9,894,000	
Central Office	9,626,000	268,000		9,894,000	
Region I - Ilocos	7,614,000	10,000		7,624,000	
Regional Office - I	7,614,000	10,000		7,624,000	

Cordillera Administrative Region (CAR)	8,267,000	10,000	8,277,000
Regional Office - CAR	8,267,000	10,000	8,277,000
Region II - Cagayan Valley	10,757,000	10,000	10,767,000
Regional Office - II	10,757,000	10,000	10,767,000
Region III - Central Luzon	11,974,000	10,000	11,984,000
Regional Office - III	11,974,000	10,000	11,984,000
Region IVA - CALABARZON	9,651,000	10,000	9,661,000
Regional Office - IVA	9,651,000	10,000	9,661,000
Region IVB - MIMAROPA	8,992,000	10,000	9,002,000
Regional Office - IVB	8,992,000	10,000	9,002,000
Region V - Bicol	12,466,000	10,000	12,476,000
Regional Office - V	12,466,000	10,000	12,476,000
Region VI - Western Visayas	8,527,000	8,000	8,535,000
Regional Office - VI	8,527,000	8,000	8,535,000
Region VII - Central Visayas	3,884,000	8,000	3,892,000
Regional Office - VII	3,884,000	8,000	3,892,000
Region VIII - Eastern Visayas	9,064,000	10,000	9,074,000
Regional Office - VIII	9,064,000	10,000	9,074,000
Region IX - Zamboanga Peninsula	10,410,000	9,000	10,419,000
Regional Office - IX	10,410,000	9,000	10,419,000
Region X - Northern Mindanao	8,901,000	10,000	8,911,000
Regional Office - X	8,901,000	10,000	8,911,000
Region XI - Davao	7,559,000	10,000	7,569,000
Regional Office - XI	7,559,000	10,000	7,569,000
Region XII - SOCCSKSARGEN	9,306,000	8,000	9,314,000
Regional Office - XII	9,306,000	8,000	9,314,000
Region XIII - Caraga	4,175,000	8,000	4,183,000
Regional Office - XIII	4,175,000	8,000	4,183,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,591,000	8,000	5,599,000
Regional Office - BARMM	5,591,000	8,000	5,599,000

Development, Installation and Maintenance of In-House			
Financial and Other Management Information Systems	94,614,000	11,616,000	106,230,000
National Capital Region (NCR)	94,614,000	11,616,000	106,230,000
Central Office	94,614,000	11,616,000	106,230,000
Comprehensive Training Program for Commission Personnel,			
Including the Provision of Auditing Materials and the			
Dissemination of Information Including Laws, Rules, and Regulations	65,146,000	3,250,000	68,396,000
National Capital Region (NCR)	65,146,000	3,250,000	68,396,000
Central Office	65,146,000	3,250,000	68,396,000
Technical Assistance Rendered to the Commission	176,702,000	419,000	177,121,000
Region I - Ilocos	8,533,000	27,000	8,560,000
Regional Office - I	8,533,000	27,000	8,560,000
Cordillera Administrative Region (CAR)	9,300,000	30,000	9,330,000
Regional Office - CAR	9,300,000	30,000	9,330,000
Region II - Cagayan Valley	8,580,000	27,000	8,607,000
Regional Office - II	8,580,000	27,000	8,607,000
Region III - Central Luzon	12,557,000	27,000	12,584,000
Regional Office - III	12,557,000	27,000	12,584,000
Region IVA - CALABARZON	13,119,000	27,000	13,146,000
Regional Office - IVA	13,119,000	27,000	13,146,000
Region IVB - MIMAROPA	12,928,000	27,000	12,955,000
Regional Office - IVB	12,928,000	27,000	12,955,000
Region V - Bicol	14,447,000	27,000	14,474,000
Regional Office - V	14,447,000	27,000	14,474,000
Region VI - Western Visayas	9,271,000	27,000	9,298,000
Regional Office - VI	9,271,000	27,000	9,298,000
Region VII - Central Visayas	10,261,000	26,000	10,287,000
Regional Office - VII	10,261,000	26,000	10,287,000
Region VIII - Eastern Visayas	11,424,000	27,000	11,451,000
Regional Office - VIII	11,424,000	27,000	11,451,000

Region IX - Zamboanga Peninsula	13,460,000	27,000	13,487,000
Regional Office - IX	13,460,000	27,000	13,487,000
Region X - Northern Mindanao	9,400,000	27,000	9,427,000
Regional Office - X	9,400,000	27,000	9,427,000
Region XI - Davao	12,511,000	27,000	12,538,000
Regional Office - XI	12,511,000	27,000	12,538,000
Region XII - SOCCSKSARGEN	8,886,000	27,000	8,913,000
Regional Office - XII	8,886,000	27,000	8,913,000
Region XIII - Caraga	15,334,000	27,000	15,361,000
Regional Office - XIII	15,334,000	27,000	15,361,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,691,000	12,000	6,703,000
Regional Office - BARMM	6,691,000	12,000	6,703,000
Sub-total, Support to Operations	483,226,000	15,702,000	498,928,000
Operations			
GOVERNMENT AUDITING PROGRAM	6,854,819,000	87,875,000	6,942,694,000
NATIONAL GOVERNMENT AUDITING SUB-PROGRAM	870,616,000	27,996,000	898,612,000
Audit of Accounts and Transactions of National Government Agencies, Including Government Operations in Foreign Countries, Conduct of Fraud Audit and Audit of Public Debts; Custody and Preservation of Vouchers and Other Supporting Documents	760,595,000	26,060,000	786,655,000
National Capital Region (NCR)	760,595,000	5,841,000	766,436,000
Central Office	760,595,000	5,841,000	766,436,000
Region I - Ilocos		1,282,000	1,282,000
Regional Office - I		1,282,000	1,282,000
Cordillera Administrative Region (CAR)		1,294,000	1,294,000
Regional Office - CAR		1,294,000	1,294,000
Region II - Cagayan Valley		1,316,000	1,316,000
Regional Office - II		1,316,000	1,316,000
Region III - Central Luzon		1,488,000	1,488,000
Regional Office - III		1,488,000	1,488,000

Region IVA - CALABARZON		1,440,000	1,440,000
Regional Office - IVA		1,440,000	1,440,000
Region IVB - MIMAROPA		1,247,000	1,247,000
Regional Office - IVB		1,247,000	1,247,000
Region V - Bicol		1,387,000	1,387,000
Regional Office - V		1,387,000	1,387,000
Region VI - Western Visayas		1,151,000	1,151,000
Regional Office - VI		1,151,000	1,151,000
Region VII - Central Visayas		1,147,000	1,147,000
Regional Office - VII		1,147,000	1,147,000
Region VIII - Eastern Visayas		1,383,000	1,383,000
Regional Office - VIII		1,383,000	1,383,000
Region IX - Zamboanga Peninsula		1,009,000	1,009,000
Regional Office - IX		1,009,000	1,009,000
Region X - Northern Mindanao		1,627,000	1,627,000
Regional Office - X		1,627,000	1,627,000
Region XI - Davao		1,482,000	1,482,000
Regional Office - XI		1,482,000	1,482,000
Region XII - SOCCSKSARGEN		919,000	919,000
Regional Office - XII		919,000	919,000
Region XIII - Caraga		1,203,000	1,203,000
Regional Office - XIII		1,203,000	1,203,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		844,000	844,000
Regional Office - BARMM		844,000	844,000
Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in National Offices/Agencies	110,021,000	1,936,000	111,957,000
National Capital Region (NCR)	110,021,000	1,936,000	111,957,000
Central Office	110,021,000	1,936,000	111,957,000

CORPORATE GOVERNMENT AUDITING SUB-PROGRAM	570,428,000	30,490,000	600,918,000	
Audit of Accounts and Transactions of Corporate Government Agencies and their Subsidiaries, Including Government Operations in Foreign Countries; Custody and Preservation of Vouchers and Other Supporting Documents	508,902,000	28,283,000	537,185,000	
National Capital Region (NCR)	508,902,000	7,284,000	516,186,000	
Central Office	508,902,000	7,284,000	516,186,000	
Region I - Ilocos		1,639,000	1,639,000	
Regional Office - I		1,639,000	1,639,000	
Cordillera Administrative Region (CAR)		1,359,000	1,359,000	
Regional Office - CAR		1,359,000	1,359,000	
Region II - Cagayan Valley		1,399,000	1,399,000	
Regional Office - II		1,399,000	1,399,000	
Region III - Central Luzon		1,592,000	1,592,000	
Regional Office - III		1,592,000	1,592,000	
Region IVA - CALABARZON		1,287,000	1,287,000	
Regional Office - IVA		1,287,000	1,287,000	
Region IVB - MIMAROPA		1,168,000	1,168,000	
Regional Office - IVB		1,168,000	1,168,000	
Region V - Bicol		1,565,000	1,565,000	
Regional Office - V		1,565,000	1,565,000	
Region VI - Western Visayas		1,358,000	1,358,000	
Regional Office - VI		1,358,000	1,358,000	
Region VII - Central Visayas		1,208,000	1,208,000	
Regional Office - VII		1,208,000	1,208,000	
Region VIII - Eastern Visayas		1,075,000	1,075,000	
Regional Office - VIII		1,075,000	1,075,000	
Region IX - Zamboanga Peninsula		1,250,000	1,250,000	
Regional Office - IX		1,250,000	1,250,000	
Region X - Northern Mindanao		1,579,000	1,579,000	
Regional Office - X		1,579,000	1,579,000	

Region XI - Davao		1,364,000	1,364,000
Regional Office - XI		1,364,000	1,364,000
Region XII - SOCCSKSARGEN		1,023,000	1,023,000
Regional Office - XII		1,023,000	1,023,000
Region XIII - Caraga		1,198,000	1,198,000
Regional Office - XIII		1,198,000	1,198,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		935,000	935,000
Regional Office - BARMM		935,000	935,000
Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in Corporate Government Offices/ Agencies	61,526,000	2,207,000	63,733,000
National Capital Region (NCR)	61,526,000	2,207,000	63,733,000
Central Office	61,526,000	2,207,000	63,733,000
LOCAL GOVERNMENT AUDITING SUB-PROGRAM	5,088,466,000	14,569,000	5,103,035,000
Audit of Accounts and Transactions of Local Government Units; Custody and Preservation of Vouchers and Other Supporting Documents	5,077,139,000	13,349,000	5,090,488,000
National Capital Region (NCR)	192,875,000	5,702,000	198,577,000
Central Office	192,875,000	5,702,000	198,577,000
Region I - Ilocos	384,551,000	473,000	385,024,000
Regional Office - I	384,551,000	473,000	385,024,000
Cordillera Administrative Region (CAR)	299,396,000	568,000	299,964,000
Regional Office - CAR	299,396,000	568,000	299,964,000
Region II - Cagayan Valley	319,373,000	502,000	319,875,000
Regional Office - II	319,373,000	502,000	319,875,000
Region III - Central Luzon	366,632,000	373,000	367,005,000
Regional Office - III	366,632,000	373,000	367,005,000
Region IVA - CALABARZON	387,021,000	571,000	387,592,000
Regional Office - IVA	387,021,000	571,000	387,592,000
Region IVB - MIMAROPA	255,116,000	480,000	255,596,000
Regional Office - IVB	255,116,000	480,000	255,596,000

Region V - Bicol	389,524,000	389,000	389,913,000
Regional Office - V	389,524,000	389,000	389,913,000
Region VI - Western Visayas	372,673,000	485,000	373,158,000
Regional Office - VI	372,673,000	485,000	373,158,000
Region VII - Central Visayas	262,345,000	395,000	262,740,000
Regional Office - VII	262,345,000	395,000	262,740,000
Region VIII - Eastern Visayas	283,684,000	501,000	284,185,000
Regional Office - VIII	283,684,000	501,000	284,185,000
Region IX - Zamboanga Peninsula	223,980,000	479,000	224,459,000
Regional Office - IX	223,980,000	479,000	224,459,000
Region X - Northern Mindanao	336,047,000	568,000	336,615,000
Regional Office - X	336,047,000	568,000	336,615,000
Region XI - Davao	297,175,000	436,000	297,611,000
Regional Office - XI	297,175,000	436,000	297,611,000
Region XII - SOCCSKSARGEN	256,765,000	485,000	257,250,000
Regional Office - XII	256,765,000	485,000	257,250,000
Region XIII - Caraga	288,100,000	558,000	288,658,000
Regional Office - XIII	288,100,000	558,000	288,658,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	161,882,000	384,000	162,266,000
Regional Office - BARMM	161,882,000	384,000	162,266,000
Formulation and Development of Operating Standards and Administrative Techniques for the Implementation of Accounting and Auditing Rules and Regulations in Local Government Offices/Agencies	11,327,000	1,220,000	12,547,000
National Capital Region (NCR)	11,327,000	1,220,000	12,547,000
Central Office	11,327,000	1,220,000	12,547,000
SPECIAL AUDIT SUB-PROGRAM	181,945,000	11,246,000	193,191,000
Special Audit, Fraud Audit and Performance Audit Conducted on Some Government Agencies, as well as to Non-Government Entities, Concerning Subsidies and Fund Transfers From the National Government, Payment of Levies or Government Shares and Financial Operations of Public Utilities for Rate Determination Purposes	181,945,000	11,246,000	193,191,000
National Capital Region (NCR)	181,945,000	11,246,000	193,191,000

Central Office	181,945,000	11,246,000	193,191,000
TECHNICAL SERVICES AND SYSTEMS AUDIT SUB-PROGRAM	143,364,000	3,574,000	146,938,000
Technical Services Necessary for the Discharge of the Commission's Functions Including Monitoring, Analysis and Evaluation of Prices of Goods and Services Purchased by Government Agencies	129,711,000	3,528,000	133,239,000
National Capital Region (NCR)	129,711,000	3,528,000	133,239,000
Central Office	129,711,000	3,528,000	133,239,000
Information System/Technology Audit Conducted on Government Agencies with Computerized Environment		23,000	23,000
National Capital Region (NCR)		23,000	23,000
Central Office		23,000	23,000
Consultancy Services Rendered to Government Agencies Related to the Design/Development and Installation of Internal Control Systems	13,653,000	23,000	13,676,000
National Capital Region (NCR)	13,653,000	23,000	13,676,000
Central Office	13,653,000	23,000	13,676,000
GOVERNMENT ACCOUNTANCY PROGRAM	72,994,000	957,000	73,951,000
Preparation of Annual and Other Financial Reports as may be Required of the Commission	62,969,000	446,000	63,415,000
National Capital Region (NCR)	62,969,000	446,000	63,415,000
Central Office	62,969,000	446,000	63,415,000
Formulation and Development of Accounting Standards, Policies, Rules and Regulations for Implementation in Government Agencies		140,000	140,000
National Capital Region (NCR)		140,000	140,000
Central Office		140,000	140,000
Development, Installation and Maintenance of Accounting-Related Information System for Implementation in Government Agencies		31,000	31,000
National Capital Region (NCR)		31,000	31,000
Central Office		31,000	31,000
Maintenance of the General Accounts of the Government	10,025,000	340,000	10,365,000
National Capital Region (NCR)	10,025,000	340,000	10,365,000
Central Office	10,025,000	340,000	10,365,000

GOVERNMENT FINANCIAL ADJUDICATION PROGRAM	230,669,000	2,276,000		232,945,000
Adjudication of Cases Concerning Settlement of All Accounts Pertaining to the Revenue and Receipts, and Expenditures or Uses of Funds and Property in the National, Local and Corporate Agencies, as well as, Money Claims Against the Government	230,669,000	2,276,000		232,945,000
National Capital Region (NCR)	230,669,000	2,276,000		232,945,000
Central Office	230,669,000	2,276,000		232,945,000
Sub-total, Operations	7,158,482,000	91,108,000		7,249,590,000
TOTAL NEW APPROPRIATIONS	P 13,040,903,000	P 724,927,000	P 112,374,000	P 13,878,204,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	6,508,499
Total Permanent Positions	6,508,499
Other Compensation Common to All	
Personnel Economic Relief Allowance	200,784
Representation Allowance	53,742
Transportation Allowance	53,742
Clothing and Uniform Allowance	58,562
Mid-Year Bonus - Civilian	542,373
Year End Bonus	542,373
Cash Gift	41,830
Productivity Enhancement Incentive	41,830
Step Increment	16,272
Total Other Compensation Common to All	1,551,508
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	4,402,305
Total Other Compensation for Specific Groups	4,402,305
Other Benefits	
PAG-IBIG Contributions	20,079
PhilHealth Contributions	155,508
Employees Compensation Insurance Premiums	10,038
Loyalty Award - Civilian	11,798
Terminal Leave	325,932

Total Other Benefits	523,355	
Other Personnel Benefits		
Pension, Civilian Personnel	55,236	
Total Other Personnel Benefits	55,236	
Total Personnel Services	13,040,903	
Maintenance and Other Operating Expenses		
Travelling Expenses	177,630	
Training and Scholarship Expenses	35,330	
Supplies and Materials Expenses	41,906	
Utility Expenses	122,715	
Communication Expenses	90,306	
Confidential, Intelligence and Extraordinary Expenses		
Confidential Expenses	10,000	
Extraordinary and Miscellaneous Expenses	9,145	
General Services	155,430	
Repairs and Maintenance	13,438	
Taxes, Insurance Premiums and Other Fees	16,154	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,020	
Printing and Publication Expenses	174	
Representation Expenses	45,389	
Rent/Lease Expenses	3,418	
Membership Dues and Contributions to Organizations	566	
Subscription Expenses	2,206	
Other Maintenance and Operating Expenses	100	
Total Maintenance and Other Operating Expenses	724,927	
Total Current Operating Expenditures	13,765,830	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	44,619	
Machinery and Equipment Outlay	54,930	
Transportation Equipment Outlay	1,600	
Furniture, Fixtures and Books Outlay	11,225	
Total Capital Outlays	112,374	
TOTAL NEW APPROPRIATIONS	13,878,204	

GENERAL SUMMARY
COMMISSION ON AUDIT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON AUDIT	P 13,040,903,000	P 724,927,000	P 112,374,000	P 13,878,204,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON AUDIT	P 13,040,903,000	P 724,927,000	P 112,374,000	P 13,878,204,000

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 11,525,403,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 1,261,963,000	P 388,825,000	P	P 1,650,788,000
Operations	2,710,385,000	426,483,000	405,459,000	3,542,327,000
ELECTION ADMINISTRATION PROGRAM	2,644,194,000	425,508,000	405,459,000	3,475,161,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	66,191,000	975,000		67,166,000
Total, Regular Programs	3,972,348,000	815,308,000	405,459,000	5,193,115,000
B. PROJECT(S)				
Locally-Funded Project(s)	1,206,000	2,902,228,000	3,428,854,000	6,332,288,000
Total, Project(s)	1,206,000	2,902,228,000	3,428,854,000	6,332,288,000
TOTAL NEW APPROPRIATIONS	P 3,973,554,000	P 3,717,536,000	P 3,834,313,000	P 11,525,403,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of the Commission on Elections (COMELEC) is hereby authorized to:

(a) formulate and implement the COMELEC's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification, and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC.

2. **Use of Savings.** The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. **Special Audit of Printing Expenditures.** The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives, and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. **Reporting and Posting Requirements.** The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 691,544,000	P 388,825,000	P	P 1,080,369,000
National Capital Region (NCR)	691,544,000	388,825,000		1,080,369,000
Central Office	691,544,000	388,825,000		1,080,369,000
Administration of Personnel Benefits	570,419,000			570,419,000
National Capital Region (NCR)	570,419,000			570,419,000
Central Office	570,419,000			570,419,000
Sub-total, General Administration and Support	1,261,963,000	388,825,000		1,650,788,000
Operations				
ELECTION ADMINISTRATION PROGRAM	2,644,194,000	425,508,000	405,459,000	3,475,161,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	18,667,000	839,000		19,506,000
Conduct of Voter's Education and Information Campaign, Print/Radio/Television and Social Media	18,667,000	839,000		19,506,000
National Capital Region (NCR)	18,667,000	839,000		19,506,000
Central Office	18,667,000	839,000		19,506,000
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2,625,527,000	424,669,000	405,459,000	3,455,655,000
Preparation of Maps of Territorial Units of Voting Centers, the Establishment of New Voting Centers, and the Transfer, Merger or Abolition of Existing Ones	29,324,000	1,969,000		31,293,000
National Capital Region (NCR)	29,324,000	1,969,000		31,293,000
Central Office	29,324,000	1,969,000		31,293,000

Development of Software System and Procedures	42,188,000	343,792,000	405,459,000	791,439,000	
National Capital Region (NCR)	42,188,000	343,792,000	405,459,000	791,439,000	
Central Office	42,188,000	343,792,000	405,459,000	791,439,000	
Monitoring the Implementation of the Conduct of Election and Other Political Exercises and Development of Measures to Improve the Registration and Election Systems Including the Dissemination of Election Results of Previous Elections	18,170,000	539,000		18,709,000	
National Capital Region (NCR)	18,170,000	539,000		18,709,000	
Central Office	18,170,000	539,000		18,709,000	
Conduct and Supervision of Elections, Referenda, Recall Votes and Plebiscites	2,502,194,000	77,459,000		2,579,653,000	
National Capital Region (NCR)	139,755,000	4,416,000		144,171,000	
Central Office	25,950,000			25,950,000	
Regional Office - NCR	113,805,000	4,416,000		118,221,000	
Region I - Ilocos	159,552,000	3,236,000		162,788,000	
Regional Office - I	159,552,000	3,236,000		162,788,000	
Cordillera Administrative Region (CAR)	115,282,000	2,658,000		117,940,000	
Regional Office - CAR	115,282,000	2,658,000		117,940,000	
Region II - Cagayan Valley	130,488,000	2,709,000		133,197,000	
Regional Office - II	130,488,000	2,709,000		133,197,000	
Region III - Central Luzon	203,231,000	3,320,000		206,551,000	
Regional Office - III	203,231,000	3,320,000		206,551,000	
Region IVA - CALABARZON	213,564,000	28,424,000		241,988,000	
Regional Office - IVA	213,564,000	28,424,000		241,988,000	
Region IVB - MIMAROPA	105,317,000	3,559,000		108,876,000	
Regional Office - IVB	105,317,000	3,559,000		108,876,000	
Region V - Bicol	173,707,000	2,769,000		176,476,000	
Regional Office - V	173,707,000	2,769,000		176,476,000	
Region VI - Western Visayas	206,064,000	3,425,000		209,489,000	
Regional Office - VI	206,064,000	3,425,000		209,489,000	

Region VII - Central Visayas	189,438,000	5,366,000	194,804,000
Regional Office - VII	189,438,000	5,366,000	194,804,000
Region VIII - Eastern Visayas	190,036,000	2,709,000	192,745,000
Regional Office - VIII	190,036,000	2,709,000	192,745,000
Region IX - Zamboanga Peninsula	105,378,000	3,096,000	108,474,000
Regional Office - IX	105,378,000	3,096,000	108,474,000
Region X - Northern Mindanao	133,929,000	3,424,000	137,353,000
Regional Office - X	133,929,000	3,424,000	137,353,000
Region XI - Davao	91,132,000	1,743,000	92,875,000
Regional Office - XI	91,132,000	1,743,000	92,875,000
Region XII - SOCCSKSARGEN	237,342,000	4,643,000	241,985,000
Regional Office - BARMM	146,368,000	1,914,000	148,282,000
Regional Office - XII	90,974,000	2,729,000	93,703,000
Region XIII - Caraga	107,979,000	1,962,000	109,941,000
Regional Office - XIII	107,979,000	1,962,000	109,941,000
Maintenance, Updating and Safekeeping of Voter Registration Records, Election Statistics, Results and Records for Record Services	33,651,000	910,000	34,561,000
National Capital Region (NCR)	33,651,000	910,000	34,561,000
Central Office	33,651,000	910,000	34,561,000
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	66,191,000	975,000	67,166,000
Legal Research and Issuance of Rulings and Opinions	5,976,000	330,000	6,306,000
National Capital Region (NCR)	5,976,000	330,000	6,306,000
Central Office	5,976,000	330,000	6,306,000
Investigation and Prosecution of Violations of Election Laws	23,117,000	117,000	23,234,000
National Capital Region (NCR)	23,117,000	117,000	23,234,000
Central Office	23,117,000	117,000	23,234,000
Processing and Control of Election Records/Paraphernalia Subject to Contests	9,046,000		9,046,000
National Capital Region (NCR)	9,046,000		9,046,000

Central Office	9,046,000			9,046,000
Hearing/Trial of Cases	28,052,000	528,000		28,580,000
National Capital Region (NCR)	28,052,000	528,000		28,580,000
Central Office	28,052,000	528,000		28,580,000
Sub-total, Operations	2,710,385,000	426,483,000	405,459,000	3,542,327,000
Total, Regular Programs	3,972,348,000	815,308,000	405,459,000	5,193,115,000
PROJECT(S)				
Locally-Funded Project(s)				
Preparatory National and Local Elections		2,869,800,000		2,869,800,000
National Capital Region (NCR)		2,869,800,000		2,869,800,000
Central Office		2,869,800,000		2,869,800,000
Overseas Absentee Voting Continuing Registration	33,000	22,412,000		22,445,000
National Capital Region (NCR)	33,000	22,412,000		22,445,000
Central Office	33,000	22,412,000		22,445,000
Construction of Main and Integrated Field Office Building			3,428,854,000	3,428,854,000
National Capital Region (NCR)			3,428,854,000	3,428,854,000
Central Office			3,428,854,000	3,428,854,000
Recall, Special Elections, Referenda and Inititives	1,173,000	10,016,000		11,189,000
National Capital Region (NCR)	1,173,000	10,016,000		11,189,000
Central Office	1,173,000	10,016,000		11,189,000
Sub-total, Locally-Funded Project(s)	1,206,000	2,902,228,000	3,428,854,000	6,332,288,000
Total, Project(s)	1,206,000	2,902,228,000	3,428,854,000	6,332,288,000
TOTAL NEW APPROPRIATIONS	P 3,973,554,000	P 3,717,536,000	P 3,834,313,000	P 11,525,403,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	

Permanent Positions		
Basic Salary	2,313,640	
Total Permanent Positions	2,313,640	
Other Compensation Common to All		
Personnel Economic Relief Allowance	115,584	
Representation Allowance	14,208	
Transportation Allowance	14,208	
Clothing and Uniform Allowance	33,712	
Honoraria	1,206	
Mid-Year Bonus - Civilian	192,804	
Year End Bonus	192,804	
Cash Gift	24,080	
Productivity Enhancement Incentive	24,080	
Step Increment	5,783	
Total Other Compensation Common to All	618,469	
Other Compensation for Specific Groups		
Lump-sum for Filling of Positions - Civilian	494,189	
Total Other Compensation for Specific Groups	494,189	
Other Benefits		
PAG-IBIG Contributions	11,556	
PhilHealth Contributions	55,573	
Employees Compensation Insurance Premiums	5,779	
Terminal Leave	76,230	
Total Other Benefits	149,138	
Other Personnel Benefits		
Pension, Civilian Personnel	112,826	
Total Other Personnel Benefits	112,826	
Non-Permanent Positions	285,292	
Total Personnel Services	3,973,554	
Maintenance and Other Operating Expenses		
Travelling Expenses	87,750	
Training and Scholarship Expenses	52,923	
Supplies and Materials Expenses	215,846	
Utility Expenses	46,351	
Communication Expenses	125,303	
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses	6,316	
Professional Services	141,822	
General Services	42,840	

Repairs and Maintenance	15,530	
Taxes, Insurance Premiums and Other Fees	18,139	
Other Maintenance and Operating Expenses		
Advertising Expenses	1,322	
Printing and Publication Expenses	1,111	
Representation Expenses	40,126	
Transportation and Delivery Expenses	1,333	
Rent/Lease Expenses	2,868,190	
Subscription Expenses	45,135	
Donations	919	
Other Maintenance and Operating Expenses	6,580	
Total Maintenance and Other Operating Expenses	3,717,536	
Total Current Operating Expenditures	7,691,090	
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	3,428,854	
Machinery and Equipment Outlay	405,459	
Total Capital Outlays	3,834,313	
TOTAL NEW APPROPRIATIONS	11,525,403	

GENERAL SUMMARY
COMMISSION ON ELECTIONS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON ELECTIONS	P 3,973,554,000	P 3,717,536,000	P 3,834,313,000	P 11,525,403,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 3,973,554,000	P 3,717,536,000	P 3,834,313,000	P 11,525,403,000

XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder . . . . . ₱ 6,231,251,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	₱ 3,446,594,000	₱ 1,295,584,000	₱ 515,225,000	₱ 4,257,813,000
Support to Operations	16,387,000	94,865,000		111,252,000
Operations	1,047,326,000	705,785,000		1,753,111,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	503,344,000	367,100,000		870,444,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	358,244,000	272,569,000		630,813,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	44,269,000	104,967,000		149,237,000
CORRUPTION PREVENTION PROGRAM	42,470,000	60,249,000		102,827,000
Total, Regular Programs	3,511,267,000	2,096,639,000	515,225,000	6,123,251,000
B. PROJECT(S)				
Locally-Funded Project(s)		108,000,000		108,000,000
Total, Project(s)		108,000,000		108,000,000
TOTAL NEW APPROPRIATIONS	₱ 3,511,267,000	₱ 2,204,639,000	₱ 515,225,000	₱ 6,231,251,000

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

(a) formulate and implement Office of the Ombudsman's organizational structure;

(b) fix and determine the salaries, allowances, and other benefits of personnel of the Office of the Ombudsman in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 9136, as amended; and

(c) create new positions, transfer an item, or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing, and position classification, and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. **Non-Recurring Expenses.** All non-recurring appropriations authorized herein such as, but not limited to foreign-assisted projects and locally-funded projects, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770).

3. **Reporting and Posting Requirements.** The Office of the Ombudsman shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) Office of the Ombudsman's website.

The Office of the Ombudsman shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice of said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 498,525,000	P 1,295,564,000	P 515,325,000	P 2,309,414,000
Administration of Personnel Benefits	1,948,469,000			1,948,469,000
Sub-total, General Administration and Support	2,446,994,000	1,295,564,000	515,325,000	4,257,883,000
Support to Operations				
Operation and Maintenance of Computerized Management Information System	13,734,000	92,339,000		106,073,000
Statistical Services	3,233,000	1,951,000		5,184,000
Sub-total, Support to Operations	16,967,000	94,290,000		111,257,000
Operations				
ANTI-CORRUPTION INVESTIGATION PROGRAM	602,344,000	267,800,000		870,144,000
Conduct of Fact-Finding Investigation and Lifestyle Check for Case Build-up Against Erring Public Officials	585,060,000	231,816,000		816,876,000
Preliminary Investigation of Criminal and Forfeiture Cases Against Erring Public Officials	17,284,000	35,984,000		53,268,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	358,244,000	272,669,000		630,913,000
Adjudication on Administrative Cases Against Erring Public Officials to Enforce Anti-Corruption Laws	119,323,000	45,497,000		164,820,000
Prosecution of Criminal and Forfeiture Cases Filed Against Erring Public Officials with the Sandiganbayan and Regional Trial Courts	219,377,000	226,421,000		445,798,000
Advocacy of Ombudsman Cases Appealed to the Court of Appeals and Supreme Court Including the Filing of Special Civil Actions with the Supreme Court	19,544,000	751,000		20,295,000

OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	44,260,000	104,967,000		149,227,000	
Delivery of Responsive and Meaningful Public Assistance to Address Red Tape in the Bureaucracy	44,260,000	104,967,000		149,227,000	
CORRUPTION PREVENTION PROGRAM	42,478,000	60,349,000		102,827,000	
Development and Implementation of Integrity Promotion Programs to Generate a Critical Mass of Anti-Corruption Advocates in the Campaign Against Official Abuse	10,428,000	33,884,000		44,312,000	
Conduct of Integrity Assessments and Corruption Diagnostics to Reduce the Vulnerability of Government Agencies to Corruption, Inefficiency, and Red Tape	32,050,000	26,465,000		58,515,000	
Sub-total, Operations	1,047,326,000	705,785,000		1,753,111,000	
Total, Regular Programs	3,511,287,000	2,095,639,000	515,325,000	6,122,251,000	
PROJECT(S)					
Locally-Funded Project(s)					
Whistleblower Account/Reward		10,000,000		10,000,000	
Counterpart Fund for the "Aral and Asal" Project per Memorandum of Understanding (MOU) between the Office of the Ombudsman, the Commission on Higher Education (CHED) and the University of the Philippines System (UPS) Signed on September 26, 2019		99,000,000		99,000,000	
Sub-total, Locally-Funded Project(s)		109,000,000		109,000,000	
Total, Project(s)		109,000,000		109,000,000	
TOTAL NEW APPROPRIATIONS	P 3,511,287,000	P 2,204,639,000	P 515,325,000	P 6,231,251,000	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	1,099,600
Total Permanent Positions	1,099,600
Other Compensation Common to All	
Personnel Economic Relief Allowance	28,560
Representation Allowance	46,116

Transportation Allowance	46,116
Clothing and Uniform Allowance	8,330
Honoraria	6,038
Overtime Pay	3,500
Mid-Year Bonus - Civilian	91,633
Year End Bonus	91,633
Cash Gift	5,950
Productivity Enhancement Incentive	5,950
Step Increment	2,749
Total Other Compensation Common to All	336,575
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	551
Longevity Pay	2,437
Lump-sum for Filling of Positions - Civilian	1,558,842
Total Other Compensation for Specific Groups	1,561,830
Other Benefits	
PAG-IBIG Contributions	2,858
PhilHealth Contributions	21,416
Employees Compensation Insurance Premiums	1,428
Retirement Gratuity	313,412
Loyalty Award - Civilian	1,150
Terminal Leave	76,215
Total Other Benefits	416,479
Other Personnel Benefits	
Pension, Civilian Personnel	96,803
Total Other Personnel Benefits	96,803
Total Personnel Services	3,511,287
Maintenance and Other Operating Expenses	
Travelling Expenses	253,580
Training and Scholarship Expenses	178,998
Supplies and Materials Expenses	632,677
Utility Expenses	186,819
Communication Expenses	99,727
Awards/Rewards and Prizes	10,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	51,468
Extraordinary and Miscellaneous Expenses	26,865
Professional Services	47,931
General Services	234,755
Repairs and Maintenance	76,974
Taxes, Insurance Premiums and Other Fees	18,995
Other Maintenance and Operating Expenses	
Advertising Expenses	15,271
Printing and Publication Expenses	11,231

Representation Expenses	22,939	
Transportation and Delivery Expenses	9,327	
Rent/Lease Expenses	63,299	
Subscription Expenses	98,449	
Other Maintenance and Operating Expenses	165,334	
Total Maintenance and Other Operating Expenses	2,204,639	
Total Current Operating Expenditures	5,715,926	
Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay	336,916	
Transportation Equipment Outlay	36,130	
Furniture, Fixtures and Books Outlay	91,670	
Intangible Assets Outlay	50,609	
Total Capital Outlays	515,325	
TOTAL NEW APPROPRIATIONS	6,231,251	

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE OMBUDSMAN	P 3,511,287,000	P 2,204,639,000	P 515,325,000	P 6,231,251,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P 3,511,287,000	P 2,204,639,000	P 515,325,000	P 6,231,251,000

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS

For general administration and support, support to operations, and operations, as indicated hereunder ..... ₱ 1,244,763,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	₱ 206,845,000	₱ 161,253,000	₱ 65,619,000	₱ 433,717,000
Support to Operations	33,254,000	115,666,000	85,546,000	235,466,000
Operations	371,214,000	285,853,000		577,067,000
HUMAN RIGHTS PROTECTION PROGRAM	232,444,000	113,798,000		346,242,000
HUMAN RIGHTS PROMOTION PROGRAM	91,152,000	45,557,000		136,709,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM	47,618,000	26,498,000		74,116,000
Total, Regular Programs	610,313,000	462,772,000	151,165,000	1,224,763,000
TOTAL NEW APPROPRIATIONS	₱ 610,313,000	₱ 462,772,000	₱ 151,165,000	₱ 1,224,763,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Commission on Human Rights (CHR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) CHR's website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of access to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	₱ 196,165,000	₱ 161,253,000	₱ 65,619,000	₱ 423,037,000

Administration of Personnel Benefits	9,681,000			9,681,000
Sub-total, General Administration and Support	206,046,000	161,353,000	65,619,000	433,018,000
Support to Operations				
Formulation, Coordination, Monitoring and Evaluation of Agency Plans, Policies, Programs and Projects; Management of Databank; Information Systems; and Corporate Communications	33,264,000	115,666,000	86,546,000	235,476,000
Sub-total, Support to Operations	33,264,000	115,666,000	86,546,000	235,476,000
Operations				
HUMAN RIGHTS PROTECTION PROGRAM	282,444,000	113,798,000		396,242,000
Documentation and Management of Complaints of Human Rights Violations (HRVs), Forensic and Medico-Legal Services, Legal Assistance and Counseling, Financial Assistance Witness Security and Other Adjunct Protection Services	270,464,000	94,025,000		364,489,000
Conduct of Regular Visitations in Places of Detention and Rehabilitation Facilities and Preventive Monitoring of Human Rights Conditions Herein	11,980,000	19,773,000		31,753,000
HUMAN RIGHTS PROMOTION PROGRAM	58,162,000	45,557,000		103,719,000
Implementation of a Continuing Program of Research Education and Information	58,162,000	45,557,000		103,719,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM	30,604,000	45,704,000		76,308,000
Formulation and Advocacy of Human Rights Policies, Plans and Programs; and Monitoring Implementation of International Human Rights Instruments	30,604,000	45,704,000		76,308,000
Sub-total, Operations	371,210,000	205,059,000		576,269,000
Total, Regular Programs	610,520,000	482,078,000	152,165,000	1,244,763,000
TOTAL NEW APPROPRIATIONS	P 610,520,000	P 482,078,000	P 152,165,000	P 1,244,763,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	439,259
Total Permanent Positions	439,259

Other Compensation Common to All	
Personnel Economic Relief Allowance	16,104
Representation Allowance	4,116
Transportation Allowance	4,116
Clothing and Uniform Allowance	4,697
Mid-Year Bonus - Civilian	36,605
Year End Bonus	36,605
Cash Gift	3,355
Productivity Enhancement Incentive	3,355
Step Increment	1,099
Total Other Compensation Common to All	110,052
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,293
Total Other Compensation for Specific Groups	1,293
Other Benefits	
PAG-IBIG Contributions	1,611
PhilHealth Contributions	10,366
Employees Compensation Insurance Premiums	805
Loyalty Award - Civilian	540
Terminal Leave	9,681
Total Other Benefits	23,003
Other Personnel Benefits	
Pension, Civilian Personnel	22,615
Total Other Personnel Benefits	22,615
Non-Permanent Positions	14,298
Total Personnel Services	610,520
Maintenance and Other Operating Expenses	
Travelling Expenses	69,673
Training and Scholarship Expenses	56,916
Supplies and Materials Expenses	45,006
Utility Expenses	20,210
Communication Expenses	29,004
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,334
Professional Services	58,770
General Services	62,993
Repairs and Maintenance	10,159
Financial Assistance/Subsidy	27,340
Taxes, Insurance Premiums and Other Fees	2,645

Other Maintenance and Operating Expenses	
Advertising Expenses	148
Printing and Publication Expenses	13,812
Representation Expenses	9,983
Transportation and Delivery Expenses	2,781
Rent/Lease Expenses	13,348
Membership Dues and Contributions to Organizations	450
Subscription Expenses	17,326
Donations	21,200
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	15,970
Total Maintenance and Other Operating Expenses	482,078
Total Current Operating Expenditures	1,092,598
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	14,419
Machinery and Equipment Outlay	86,546
Transportation Equipment Outlay	51,200
Total Capital Outlays	152,165
TOTAL NEW APPROPRIATIONS	1,244,763

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 62,504,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 14,750,000	P 26,165,000	P 2,910,000	P 43,825,000
Operations	11,251,000	7,428,000		18,679,000
HUMAN RIGHTS EDUCATION PROGRAM	11,251,000	7,428,000		18,679,000
TOTAL NEW APPROPRIATIONS	P 26,001,000	P 33,593,000	P 2,910,000	P 62,504,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Human Rights Violations Victims' Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,321,000	P 26,165,000	P 2,910,000	P 42,396,000
Administration of Personnel Benefits	1,429,000			1,429,000
Sub-total, General Administration and Support	14,750,000	26,165,000	2,910,000	43,825,000
Operations				
HUMAN RIGHTS EDUCATION PROGRAM	11,251,000	7,428,000		18,679,000
Memorialization of the Lessons of the Martial Law Atrocities	11,251,000	7,428,000		18,679,000
Sub-total, Operations	11,251,000	7,428,000		18,679,000
TOTAL NEW APPROPRIATIONS	P 26,001,000	P 33,593,000	P 2,910,000	P 62,504,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	18,880
Total Permanent Positions	18,880
Other Compensation Common to All	
Personnel Economic Relief Allowance	624
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	182
Mid-Year Bonus - Civilian	1,574
Year End Bonus	1,574
Cash Gift	130

Productivity Enhancement Incentive	130
Step Increment	47
Total Other Compensation Common to All	5,161
Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	432
Employees Compensation Insurance Premiums	32
Loyalty Award - Civilian	5
Terminal Leave	1,429
Total Other Benefits	1,960
Total Personnel Services	26,001
Maintenance and Other Operating Expenses	
Travelling Expenses	648
Training and Scholarship Expenses	2,484
Supplies and Materials Expenses	3,021
Utility Expenses	1,060
Communication Expenses	612
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	162
Professional Services	7,625
General Services	5,692
Repairs and Maintenance	465
Taxes, Insurance Premiums and Other Fees	123
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	444
Representation Expenses	195
Transportation and Delivery Expenses	5
Rent/Lease Expenses	8,921
Subscription Expenses	1,262
Other Maintenance and Operating Expenses	874
Total Maintenance and Other Operating Expenses	33,593
Total Current Operating Expenditures	59,594
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,910
Total Capital Outlays	2,910
TOTAL NEW APPROPRIATIONS	62,504

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON HUMAN RIGHTS	P 610,520,000	P 482,078,000	P 152,165,000	P 1,244,763,000
B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION	26,001,000	33,593,000	2,910,000	62,504,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS	P 636,521,000	P 515,671,000	P 155,075,000	P 1,307,267,000

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 531,016,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 23,262,000		P 23,262,000
Support to Operations		39,729,000		39,729,000
Operations		468,025,000		468,025,000
DAIRY INDUSTRY DEVELOPMENT PROGRAM		468,025,000		468,025,000
TOTAL NEW APPROPRIATIONS		P 531,016,000		P 531,016,000

Special Provision(s)

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Sixty Eight Million Twenty Five Thousand Pesos (P468,025,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture (RSBA), with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 23,262,000		P 23,262,000
Sub-total, General Administration and Support		23,262,000		23,262,000
Support to Operations				
Industry Support Program		39,729,000		39,729,000
Sub-total, Support to Operations		39,729,000		39,729,000

Operations		
DAIRY INDUSTRY DEVELOPMENT PROGRAM	468,025,000	468,025,000
Sub-total, Operations	468,025,000	468,025,000
TOTAL NEW APPROPRIATIONS	P 531,016,000	P 531,016,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	531,016
Total Maintenance and Other Operating Expenses	531,016
Total Current Operating Expenditures	531,016
TOTAL NEW APPROPRIATIONS	531,016

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program, indicated hereunder . . . . . P 11,176,528,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 11,176,528,000		P 11,176,528,000
BUFFER STOCKING PROGRAM		11,176,528,000		11,176,528,000
TOTAL NEW APPROPRIATIONS		P 11,176,528,000		P 11,176,528,000

Special Provision(s)

1. **Subsidy to the National Food Authority.** The amount of Eleven Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P11,176,528,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

Of the amount appropriated herein under the Buffer Stocking Program, the amount of Two Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P2,176,528,000) shall be used to cover the direct cost to be incurred from the conversion of palay into rice, delivery to the designated strategic locations and completion of proper prepositioning.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
BUFFER STOCKING PROGRAM		P 11,176,528,000		P 11,176,528,000
Sub-total, Operations		11,176,528,000		11,176,528,000
TOTAL NEW APPROPRIATIONS		P 11,176,528,000		P 11,176,528,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	11,176,528
Total Maintenance and Other Operating Expenses	11,176,528
Total Current Operating Expenditures	11,176,528
TOTAL NEW APPROPRIATIONS	11,176,528

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder . . . . . P 1,919,320,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 330,002,000		P 330,002,000
Operations		291,985,000		291,985,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		291,985,000		291,985,000
Total, Regular Programs		621,987,000		621,987,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,297,333,000		1,297,333,000

Total, Project(s)	1,297,333,000	1,297,333,000
TOTAL NEW APPROPRIATIONS	P 1,919,320,000	P 1,919,320,000

Special Provision(s)

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** In addition to the amounts appropriated herein, Five Million Four Hundred Thousand Pesos (P5,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion Five Hundred Eighty Nine Million Three Hundred Eighteen Thousand Pesos (P1,589,318,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said Programs, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 330,002,000		P 330,002,000
Sub-total, General Administration and Support		330,002,000		330,002,000
Operations				
COCONUT INDUSTRY DEVELOPMENT PROGRAM		291,985,000		291,985,000
Coconut Productivity Enhancement (CPE) Subprogram		243,091,000		243,091,000
Coconut Research and Development Subprogram		48,894,000		48,894,000
Sub-total, Operations		291,985,000		291,985,000
Total, Regular Programs		621,987,000		621,987,000
PROJECT(S)				
Locally-Funded Project(s)				
Coconut Fertilization Project		153,333,000		153,333,000
Coconut Village Development Project		65,000,000		65,000,000

Massive Coconut Planting Program	1,000,000,000	1,000,000,000
Smallholders Oil Palm Plantation Development Project	79,000,000	79,000,000
Sub-total, Locally-Funded Project(s)	1,297,333,000	1,297,333,000
Total, Project(s)	1,297,333,000	1,297,333,000
TOTAL NEW APPROPRIATIONS	P 1,919,320,000	P 1,919,320,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,919,320
Total Maintenance and Other Operating Expenses	1,919,320
Total Current Operating Expenditures	1,919,320
TOTAL NEW APPROPRIATIONS	1,919,320

A.4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 4,500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 4,500,000,000		P 4,500,000,000
CROP INSURANCE PROGRAM		4,500,000,000		4,500,000,000
TOTAL NEW APPROPRIATIONS		P 4,500,000,000		P 4,500,000,000

Special Provision(s)

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Four Billion Five Hundred Million Pesos (P4,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the RSBSA and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
CROP INSURANCE PROGRAM		P 4,500,000,000		P 4,500,000,000
Sub-total, Operations		4,500,000,000		4,500,000,000
TOTAL NEW APPROPRIATIONS		P 4,500,000,000		P 4,500,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	4,500,000
Total Maintenance and Other Operating Expenses	4,500,000
Total Current Operating Expenditures	4,500,000
TOTAL NEW APPROPRIATIONS	4,500,000

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project, as indicated hereunder . . . . . P 2,100,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)				
Locally-Funded Projects		P 2,100,000,000		P 2,100,000,000
TOTAL NEW APPROPRIATIONS		P 2,100,000,000		P 2,100,000,000

Special Provision(s)

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Two Billion One Hundred Million Pesos (P2,100,000,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)				
Construction/Rehabilitation/Improvement of Fish Ports		P 2,100,000,000		P 2,100,000,000
Sub-total, Locally-Funded Project(s)		2,100,000,000		2,100,000,000
Total, Project(s)		2,100,000,000		2,100,000,000
TOTAL NEW APPROPRIATIONS		P 2,100,000,000		P 2,100,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,100,000,000
Total Maintenance and Other Operating Expenses	2,100,000,000
Total Current Operating Expenditures	2,100,000,000
TOTAL NEW APPROPRIATIONS	2,100,000,000

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 979,832,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
General Administration and Support	P 338,135,000			P 338,135,000
Operations		641,697,000		641,697,000

RESEARCH AND DEVELOPMENT PROGRAM	641,697,000	641,697,000
TOTAL NEW APPROPRIATIONS	P 979,832,000	P 979,832,000

Special Provision(s)

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Six Hundred Forty One Million Six Hundred Ninety Seven Thousand Pesos (P641,697,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 338,135,000		P 338,135,000
Sub-total, General Administration and Support		338,135,000		338,135,000
Operations				
RESEARCH AND DEVELOPMENT PROGRAM		641,697,000		641,697,000
Sub-total, Operations		641,697,000		641,697,000
TOTAL NEW APPROPRIATIONS		P 979,832,000		P 979,832,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	979,832
Total Maintenance and Other Operating Expenses	979,832
Total Current Operating Expenditures	979,832
TOTAL NEW APPROPRIATIONS	979,832

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the projects, as indicated hereunder . . . . . P 1,000,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROJECT(S)				
Locally-Funded Project(s)		P 1,000,000,000		P 1,000,000,000
TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000

Special Provision(s)

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads Construction Projects.** Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs as well as the list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, including submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads		P 500,000,000		P 500,000,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		150,000,000		150,000,000
Scholarship		50,000,000		50,000,000
Conduct of Research, Development and Extension Services		150,000,000		150,000,000
Sub-total, Locally-Funded Project(s)		1,000,000,000		1,000,000,000

Total, Project(s)	1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 1,000,000,000	P 1,000,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,000,000
Total Maintenance and Other Operating Expenses	1,000,000
Total Current Operating Expenditures	1,000,000
TOTAL NEW APPROPRIATIONS	1,000,000

B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project, as indicated hereunder . . . . . P 923,455,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 497,688,000		P 497,688,000
EDUCATION AND TRAINING PROGRAM		299,511,000		299,511,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		198,177,000		198,177,000
Total, Regular Programs		497,688,000		497,688,000
B. PROJECT(S)				
Locally-Funded Project(s)		425,767,000		425,767,000
Total, Project(s)		425,767,000		425,767,000
TOTAL NEW APPROPRIATIONS		P 923,455,000		P 923,455,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM		P 299,511,000		P 299,511,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		198,177,000		198,177,000
Sub-total, Operations		497,688,000		497,688,000
Total, Regular Programs		497,688,000		497,688,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of New Training Building in Tagaytay		425,767,000		425,767,000
Sub-total, Locally-Funded Project(s)		425,767,000		425,767,000
Total, Project(s)		425,767,000		425,767,000
TOTAL NEW APPROPRIATIONS		P 923,455,000		P 923,455,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	923,455
Total Maintenance and Other Operating Expenses	923,455
Total Current Operating Expenditures	923,455
TOTAL NEW APPROPRIATIONS	923,455

B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 368,033,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 123,008,000		P 123,008,000
Support to Operations		22,324,000		22,324,000
Operations		222,701,000		222,701,000
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		222,701,000		222,701,000
TOTAL NEW APPROPRIATIONS		P 368,033,000		P 368,033,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 123,008,000		P 123,008,000
Sub-total, General Administration and Support		123,008,000		123,008,000
Support to Operations				
Operations of the Philippine APEC Study Center Network (PASCN)		3,113,000		3,113,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management		19,211,000		19,211,000
Sub-total, Support to Operations		22,324,000		22,324,000
Operations				
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		222,701,000		222,701,000
Sub-total, Operations		222,701,000		222,701,000
TOTAL NEW APPROPRIATIONS		P 368,033,000		P 368,033,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	368,033
Total Maintenance and Other Operating Expenses	368,033
Total Current Operating Expenditures	368,033
TOTAL NEW APPROPRIATIONS	368,033

C. DEPARTMENT OF ENERGY

C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy and equity requirements in accordance with the program and project, as indicated hereunder . . . . . P 6,444,200,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 5,434,200,000	P 810,000,000	P 6,244,200,000
NATIONAL RURAL ELECTRIFICATION PROGRAM		5,434,200,000	810,000,000	6,244,200,000
Total, Regular Programs		5,434,200,000	810,000,000	6,244,200,000
B. PROJECT(S)				
Locally-Funded Project(s)		200,000,000		200,000,000
Total, Project(s)		200,000,000		200,000,000
TOTAL NEW APPROPRIATIONS		P 5,634,200,000	P 810,000,000	P 6,444,200,000

Special Provision(s)

1. **Subsidy to the National Electrification Administration.** The amount of Five Billion Four Hundred Thirty Four Million Two Hundred Thousand Pesos (P5,434,200,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, the NEA shall observe the following:

(a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;

(b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;

(c) Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: *Provided,* That non-delinquent electric cooperatives with ongoing projects that are not yet due for liquidation are entitled to a release of subsidy upon a new MOA with NEA subject to COA Circular No. 2012-001: *Provided, Further,* That electric cooperatives must completely liquidate the subsidy within three (3) months from project completion: *Provided, Finally,* That in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA is authorized to download the subsidy to qualified electric cooperatives in strategically located neighboring areas consistent with the National Rural Electrification Program. The electric cooperative that implements the program shall liquidate the subsidy within three (3) months from project completion; and

(d) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation, or retirement benefits.

2. **Electric Cooperatives Emergency and Resiliency Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

3. **Equity from National Government.** The amount of Eight Hundred Ten Million Pesos (P810,000,000) shall be used as loans outlay to electric cooperatives and shall be recorded as equity contribution of the National Government to NEA.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
NATIONAL RURAL ELECTRIFICATION PROGRAM		P 5,434,200,000	P 810,000,000	P 6,244,200,000
Sub-total, Operations		5,434,200,000	810,000,000	6,244,200,000
Total, Regular Programs		5,434,200,000	810,000,000	6,244,200,000
PROJECT(S)				
Locally-Funded Project(s)				
Electric Cooperatives Emergency and Resiliency Fund		200,000,000		200,000,000
Sub-total, Locally-Funded Project(s)		200,000,000		200,000,000
Total, Project(s)		200,000,000		200,000,000
TOTAL NEW APPROPRIATIONS		P 5,634,200,000	P 810,000,000	P 6,444,200,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	5,634,200
Total Maintenance and Other Operating Expenses	5,634,200
Total Current Operating Expenditures	5,634,200

Capital Outlays		
Investment Outlay		810,000
Total Capital Outlays		810,000
TOTAL NEW APPROPRIATIONS		6,444,200

C.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,559,377,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,559,377,000		P 1,559,377,000
MISSIONARY ELECTRIFICATION PROGRAM		1,559,377,000		1,559,377,000
TOTAL NEW APPROPRIATIONS		P 1,559,377,000		P 1,559,377,000

Special Provision(s)

1. **Subsidy to the National Power Corporation.** The amount of One Billion Five Hundred Fifty Nine Million Three Hundred Seventy Seven Thousand Pesos (P1,559,377,000) appropriated herein under the subsidy to NPC shall be used for the requirements of the Missionary Electrification Program.

The implementation of this provision shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
MISSIONARY ELECTRIFICATION PROGRAM		P 1,559,377,000		P 1,559,377,000
Sub-total, Operations		1,559,377,000		1,559,377,000
TOTAL NEW APPROPRIATIONS		P 1,559,377,000		P 1,559,377,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,559,377
Total Maintenance and Other Operating Expenses	1,559,377
Total Current Operating Expenditures	1,559,377
TOTAL NEW APPROPRIATIONS	1,559,377

D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

D.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 29,550,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 29,550,000		P 29,550,000
WATER SUPPLY AND SANITATION PROGRAM		29,550,000		29,550,000
TOTAL NEW APPROPRIATIONS		P 29,550,000		P 29,550,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Local Water Utilities Administration.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
WATER SUPPLY AND SANITATION PROGRAM		P 29,550,000		P 29,550,000

Sub-total, Operations	29,550,000	29,550,000
TOTAL NEW APPROPRIATIONS	P 29,550,000	P 29,550,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	29,550
Total Maintenance and Other Operating Expenses	29,550
Total Current Operating Expenditures	29,550
TOTAL NEW APPROPRIATIONS	29,550

D.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 207,047,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 207,047,000		P 207,047,000
CONCESSION MONITORING PROGRAM		207,047,000		207,047,000
TOTAL NEW APPROPRIATIONS		P 207,047,000		P 207,047,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Metropolitan Waterworks and Sewerage System-Regulatory Office.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
CONCESSION MONITORING PROGRAM		P 207,047,000		P 207,047,000

Sub-total, Operations	207,047,000	207,047,000
TOTAL NEW APPROPRIATIONS	P 207,047,000	P 207,047,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	207,047
Total Maintenance and Other Operating Expenses	207,047
Total Current Operating Expenditures	207,047
TOTAL NEW APPROPRIATIONS	207,047

E. DEPARTMENT OF FINANCE

E.1. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 58,227,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P	58,227,000	P	58,227,000
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		58,227,000		58,227,000
TOTAL NEW APPROPRIATIONS	P	58,227,000	P	58,227,000

Special Provision(s)

1. **Subsidy to the Philippine Tax Academy.** The amount of Fifty Eight Million Two Hundred Twenty Seven Thousand Pesos (P58,227,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS		
Operations		
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	P 58,227,000	P 58,227,000
Sub-total, Operations	58,227,000	58,227,000
TOTAL NEW APPROPRIATIONS	P 58,227,000	P 58,227,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	58,227
Total Maintenance and Other Operating Expenses	58,227
Total Current Operating Expenditures	58,227
TOTAL NEW APPROPRIATIONS	58,227

F. DEPARTMENT OF HEALTH

F.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 918,790,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 918,790,000		P 918,790,000
HOSPITAL SERVICES PROGRAM		918,790,000		918,790,000
TOTAL NEW APPROPRIATIONS		P 918,790,000		P 918,790,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 918,790,000		P 918,790,000
Sub-total, Operations		918,790,000		918,790,000
TOTAL NEW APPROPRIATIONS		P 918,790,000		P 918,790,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	918,790
Total Maintenance and Other Operating Expenses	918,790
Total Current Operating Expenditures	918,790
TOTAL NEW APPROPRIATIONS	918,790

F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,512,329,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,512,329,000		P 1,512,329,000
HOSPITAL SERVICES PROGRAM		1,512,329,000		1,512,329,000
TOTAL NEW APPROPRIATIONS		P 1,512,329,000		P 1,512,329,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 1,512,329,000		P 1,512,329,000
Sub-total, Operations		1,512,329,000		1,512,329,000
TOTAL NEW APPROPRIATIONS		P 1,512,329,000		P 1,512,329,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,512,329
Total Maintenance and Other Operating Expenses	1,512,329
Total Current Operating Expenditures	1,512,329
TOTAL NEW APPROPRIATIONS	1,512,329

F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and projects, as indicated hereunder . . . . . P 1,657,594,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,532,336,000		P 1,532,336,000
HOSPITAL SERVICES PROGRAM		1,327,095,000		1,327,095,000

TRAINING AND RESEARCH DEVELOPMENT PROGRAM	205,241,000	205,241,000
Total, Regular Programs	1,532,336,000	1,532,336,000
B. PROJECT(S)		
Locally-Funded Project(s)	125,258,000	125,258,000
Total, Project(s)	125,258,000	125,258,000
TOTAL NEW APPROPRIATIONS	P 1,657,594,000	P 1,657,594,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P 1,327,095,000		P	P 1,327,095,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		205,241,000		205,241,000
Sub-total, Operations		1,532,336,000		1,532,336,000
Total, Regular Programs		1,532,336,000		1,532,336,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of New Building Phase 2		100,000,000		100,000,000
Renovation of Old Building Phase 2		25,258,000		25,258,000
Sub-total, Locally-Funded Project(s)		125,258,000		125,258,000
Total, Project(s)		125,258,000		125,258,000
TOTAL NEW APPROPRIATIONS	P 1,657,594,000		P	P 1,657,594,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,657,594
Total Maintenance and Other Operating Expenses	1,657,594
Total Current Operating Expenditures	1,657,594
TOTAL NEW APPROPRIATIONS	1,657,594

F.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 53,261,930,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 53,134,370,000		P 53,134,370,000
NATIONAL HEALTH INSURANCE PROGRAM		53,134,370,000		53,134,370,000
Total, Regular Programs		53,134,370,000		53,134,370,000
B. PROJECT(S)				
Locally-Funded Project(s)		127,560,000		127,560,000
Total, Project(s)		127,560,000		127,560,000
TOTAL NEW APPROPRIATIONS		P 53,261,930,000		P 53,261,930,000

Special Provision(s)

1. **Subsidy for the National Health Insurance Program.** The amount of Fifty Three Billion One Hundred Thirty Four Million Three Hundred Seventy Thousand Pesos (P53,134,370,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors as defined under R.A. No. 11223. Accordingly, indirect contributors refer to all others not included as direct contributors, as well as their qualified dependents, whose premium shall be subsidized by the National Government, including those who are subsidized as a result of special laws, such as, but not limited to, the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH: *Provided,* That in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with existing organization, staffing, and position classification, and compensation standards; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

PhilHealth shall comply with budget accountability requirements and ensure judicious utilization of its budget.

The administrative cost of implementing the NHIP shall not exceed seven and one half percent (7.5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

2. **PAyapa at MAsaganang PamayaNAn Program.** The amount of One Hundred Twenty Seven Million Five Hundred Sixty Thousand Pesos (P127,560,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAyapa at MAsaganang PamayaNAn (PAMANA) Program. The DOH, OPAPRU, and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance, and the House Committee on Appropriations on or before December 31, 2026, unless otherwise stated:

(a) a Management Audit Report detailing policies and reforms to control fraudulent practices;

(b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and

(c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2026 to ensure PhilHealth's effective implementation of its mandate to reform benefit packages which may be underutilized or subject to fraud or abuse.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
NATIONAL HEALTH INSURANCE PROGRAM		P 53,134,370,000		P 53,134,370,000
Sub-total, Operations		53,134,370,000		53,134,370,000
Total, Regular Programs		53,134,370,000		53,134,370,000
PROJECT(S)				
Locally-Funded Project(s)				
Special Purpose Insurance Coverage		127,560,000		127,560,000
Sub-total, Locally-Funded Project(s)		127,560,000		127,560,000
Total, Project(s)		127,560,000		127,560,000
TOTAL NEW APPROPRIATIONS		P 53,261,930,000		P 53,261,930,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	53,261,930
Total Maintenance and Other Operating Expenses	53,261,930

Total Current Operating Expenditures		53,261,930
TOTAL NEW APPROPRIATIONS		53,261,930

F.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,423,665,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 2,423,665,000		P 2,423,665,000
HOSPITAL SERVICES PROGRAM		2,423,665,000		2,423,665,000
TOTAL NEW APPROPRIATIONS		P 2,423,665,000		P 2,423,665,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM		P 2,423,665,000		P 2,423,665,000
Sub-total, Operations		2,423,665,000		2,423,665,000
TOTAL NEW APPROPRIATIONS		P 2,423,665,000		P 2,423,665,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,423,665

Total Maintenance and Other Operating Expenses	2,423,665
Total Current Operating Expenditures	2,423,665
TOTAL NEW APPROPRIATIONS	2,423,665

F.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 174,249,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 120,169,000			P 120,169,000
Operations		54,080,000		54,080,000
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		54,080,000		54,080,000
TOTAL NEW APPROPRIATIONS	P 174,249,000			P 174,249,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 120,169,000			P 120,169,000
Sub-total, General Administration and Support		120,169,000		120,169,000
Operations				
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		54,080,000		54,080,000
Sub-total, Operations		54,080,000		54,080,000
TOTAL NEW APPROPRIATIONS	P 174,249,000			P 174,249,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	174,249
Total Maintenance and Other Operating Expenses	174,249
Total Current Operating Expenditures	174,249
TOTAL NEW APPROPRIATIONS	174,249

G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

G.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 450,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 450,000		P 450,000
SOCIALIZED HOUSING LOAN TAKEOUT OF RECEIVABLES (SHELTER) PROGRAM		450,000		450,000
TOTAL NEW APPROPRIATIONS		P 450,000		P 450,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
SOCIALIZED HOUSING LOAN TAKEOUT OF RECEIVABLES (SHELTER) PROGRAM		P 450,000		P 450,000

Sub-total, Operations	450,000	450,000
TOTAL NEW APPROPRIATIONS	**P 450,000**	**P 450,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	450
Total Maintenance and Other Operating Expenses	450
Total Current Operating Expenditures	450
TOTAL NEW APPROPRIATIONS	450

G.2. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder . . . . . **P 2,200,000,000**

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,000,000,000		P 1,000,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		1,000,000,000		1,000,000,000
Total, Regular Programs		1,000,000,000		1,000,000,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,200,000,000		1,200,000,000
Total, Project(s)		1,200,000,000		1,200,000,000
TOTAL NEW APPROPRIATIONS		P 2,200,000,000		P 2,200,000,000

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Two Hundred Million Pesos (P2,200,000,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. Nos. 7279 and 7835.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

	Current Operating Expenditures			
New Appropriations, by Programs/Activities/Projects	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		P 1,000,000,000		P 1,000,000,000
Lot Development and Provision of Housing and Community Facilities Sub-program		1,000,000,000		1,000,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
Total, Regular Programs		1,000,000,000		1,000,000,000
PROJECT(S)				
Locally-Funded Project(s)				
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		1,000,000,000		1,000,000,000
Emergency Housing Assistance Program		200,000,000		200,000,000
Sub-total, Locally-Funded Project(s)		1,200,000,000		1,200,000,000
Total, Project(s)		1,200,000,000		1,200,000,000
TOTAL NEW APPROPRIATIONS		P 2,200,000,000		P 2,200,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,200,000
Total Maintenance and Other Operating Expenses	2,200,000
Total Current Operating Expenditures	2,200,000
TOTAL NEW APPROPRIATIONS	2,200,000

G.3. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder . . . . . P 166,080,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 90,088,000		P 90,088,000
COMMUNITY MORTGAGE PROGRAM		90,088,000		90,088,000
Total, Regular Programs		90,088,000		90,088,000
B. PROJECT(S)				
Locally-Funded Project(s)		75,992,000		75,992,000
Total, Project(s)		75,992,000		75,992,000
TOTAL NEW APPROPRIATIONS		P 166,080,000		P 166,080,000

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
COMMUNITY MORTGAGE PROGRAM		P 90,088,000		P 90,088,000
Sub-total, Operations		90,088,000		90,088,000
Total, Regular Programs		90,088,000		90,088,000
PROJECT(S)				
Locally-Funded Project(s)				
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		75,992,000		75,992,000

Sub-total, Locally-Funded Project(s)	75,992,000	75,992,000
Total, Project(s)	75,992,000	75,992,000
TOTAL NEW APPROPRIATIONS	P 166,080,000	P 166,080,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	166,080
Total Maintenance and Other Operating Expenses	166,080
Total Current Operating Expenditures	166,080
TOTAL NEW APPROPRIATIONS	166,080

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 262,455,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 125,858,000	P	P	P 125,858,000
Operations			136,597,000	136,597,000
ECOZONE DEVELOPMENT PROGRAM			136,597,000	136,597,000
TOTAL NEW APPROPRIATIONS	P 125,858,000	P	136,597,000	P 262,455,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 125,858,000	P	P 125,858,000
Sub-total, General Administration and Support	125,858,000		125,858,000
Operations			
ECOZONE DEVELOPMENT PROGRAM		136,597,000	136,597,000
Sub-total, Operations		136,597,000	136,597,000
TOTAL NEW APPROPRIATIONS	P 125,858,000	P 136,597,000	P 262,455,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	125,858
Total Maintenance and Other Operating Expenses	125,858
Total Current Operating Expenditures	125,858
Capital Outlays	
Investment Outlay	136,597
Total Capital Outlays	136,597
TOTAL NEW APPROPRIATIONS	262,455

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 711,372,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P	36,226,000		P 36,226,000
Support to Operations		55,018,000		55,018,000

Operations	620,128,000	620,128,000
EXPORT/TRADE PROMOTION PROGRAM	620,128,000	620,128,000
TOTAL NEW APPROPRIATIONS	P 711,372,000	P 711,372,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 36,226,000		P 36,226,000
Sub-total, General Administration and Support		36,226,000		36,226,000
Support to Operations				
Institutional Promotion and Information Services Management		55,018,000		55,018,000
Sub-total, Support to Operations		55,018,000		55,018,000
Operations				
EXPORT/TRADE PROMOTION PROGRAM		620,128,000		620,128,000
Sub-total, Operations		620,128,000		620,128,000
TOTAL NEW APPROPRIATIONS		P 711,372,000		P 711,372,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	711,372
Total Maintenance and Other Operating Expenses	711,372
Total Current Operating Expenditures	711,372
TOTAL NEW APPROPRIATIONS	711,372

H.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 1,500,000,000		P 1,500,000,000
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
TOTAL NEW APPROPRIATIONS		P 1,500,000,000		P 1,500,000,000

Special Provision(s)

1. **Pondo sa Pagbabago at Pag-Asenso.** The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		P 1,500,000,000		P 1,500,000,000
Sub-total, Operations		1,500,000,000		1,500,000,000
TOTAL NEW APPROPRIATIONS		P 1,500,000,000		P 1,500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,500,000
Total Maintenance and Other Operating Expenses	1,500,000

Total Current Operating Expenditures	1,500,000
TOTAL NEW APPROPRIATIONS	1,500,000

I. DEPARTMENT OF TRANSPORTATION

I.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 917,036,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 177,398,000		P 177,398,000
Total, Regular Programs		177,398,000		177,398,000
B. PROJECT(S)				
Locally-Funded Project(s)		739,638,000		739,638,000
Total, Project(s)		739,638,000		739,638,000
TOTAL NEW APPROPRIATIONS		P 917,036,000		P 917,036,000

Special Provision(s)

1. **Subsidy to the Light Rail Transit Authority.** The amount of Nine Hundred Seventeen Million Thirty Six Thousand Pesos (P917,036,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 177,398,000		P 177,398,000
Sub-total, General Administration and Support		177,398,000		177,398,000
Total, Regular Programs		177,398,000		177,398,000

PROJECT(S)		
Locally-Funded Project(s)		
Systems and Facilities Improvement	739,638,000	739,638,000
Sub-total, Locally-Funded Project(s)	739,638,000	739,638,000
Total, Project(s)	739,638,000	739,638,000
TOTAL NEW APPROPRIATIONS	P 917,036,000	P 917,036,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	917,036
Total Maintenance and Other Operating Expenses	917,036
Total Current Operating Expenditures	917,036
TOTAL NEW APPROPRIATIONS	917,036

I.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 351,622,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 309,638,000		P 309,638,000
Operations		41,984,000		41,984,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		41,984,000		41,984,000
TOTAL NEW APPROPRIATIONS		P 351,622,000		P 351,622,000

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Three Hundred Fifty One Million Six Hundred Twenty Two Thousand Pesos (P351,622,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 309,638,000		P 309,638,000
Sub-total, General Administration and Support		309,638,000		309,638,000
Operations				
RAILWAY SYSTEM MAINTENANCE PROGRAM		41,984,000		41,984,000
Sub-total, Operations		41,984,000		41,984,000
TOTAL NEW APPROPRIATIONS		P 351,622,000		P 351,622,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	351,622
Total Maintenance and Other Operating Expenses	351,622
Total Current Operating Expenditures	351,622
TOTAL NEW APPROPRIATIONS	351,622

J. PRESIDENTIAL COMMUNICATIONS OFFICE

J.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements as indicated hereunder . . . . . P 122,000,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 122,000,000		P 122,000,000
TOTAL NEW APPROPRIATIONS		P 122,000,000		P 122,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 122,000,000		P 122,000,000
Sub-total, General Administration and Support		122,000,000		122,000,000
TOTAL NEW APPROPRIATIONS		P 122,000,000		P 122,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	122,000
Total Maintenance and Other Operating Expenses	122,000
Total Current Operating Expenditures	122,000
TOTAL NEW APPROPRIATIONS	122,000

J.2. PEOPLE'S TELEVISION NETWORK, INCORPORATED

For subsidy requirements as indicated hereunder . . . . . P 136,764,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 136,764,000		P 136,764,000
TOTAL NEW APPROPRIATIONS		P 136,764,000		P 136,764,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the People's Television Network, Incorporated.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 136,764,000		P 136,764,000
Sub-total, General Administration and Support		136,764,000		136,764,000
TOTAL NEW APPROPRIATIONS		P 136,764,000		P 136,764,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	136,764
Total Maintenance and Other Operating Expenses	136,764
Total Current Operating Expenditures	136,764
TOTAL NEW APPROPRIATIONS	136,764

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 250,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 100,000,000	P 150,000,000	P 250,000,000

ECOZONE DEVELOPMENT PROGRAM		100,000,000	150,000,000	250,000,000
TOTAL NEW APPROPRIATIONS	P	100,000,000	P 150,000,000	P 250,000,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM		P 100,000,000	P 150,000,000	P 250,000,000
Sub-total, Operations		100,000,000	150,000,000	250,000,000
TOTAL NEW APPROPRIATIONS		P 100,000,000	P 150,000,000	P 250,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	100,000
Total Maintenance and Other Operating Expenses	100,000
Total Current Operating Expenditures	100,000
Capital Outlays	
Investment Outlay	150,000
Total Capital Outlays	150,000
TOTAL NEW APPROPRIATIONS	250,000

K.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 2,787,175,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS

Operations	P 2,787,175,000	P 2,787,175,000
INFRASTRUCTURE DEVELOPMENT PROGRAM	2,787,175,000	2,787,175,000
TOTAL NEW APPROPRIATIONS	P 2,787,175,000	P 2,787,175,000

Special Provision(s)

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Seven Hundred Eighty Seven Million One Hundred Seventy Five Thousand Pesos (P2,787,175,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
INFRASTRUCTURE DEVELOPMENT PROGRAM		P 2,787,175,000		P 2,787,175,000
Sub-total, Operations		2,787,175,000		2,787,175,000
TOTAL NEW APPROPRIATIONS		P 2,787,175,000		P 2,787,175,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,787,175
Total Maintenance and Other Operating Expenses	2,787,175
Total Current Operating Expenditures	2,787,175
TOTAL NEW APPROPRIATIONS	2,787,175

K.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 1,095,231,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS			
Operations		P 1,095,231,000	P 1,095,231,000
ECOZONE DEVELOPMENT PROGRAM		1,095,231,000	1,095,231,000
TOTAL NEW APPROPRIATIONS		P 1,095,231,000	P 1,095,231,000

Special Provision(s)

1. **Shares of Cagayan Economic Zone Authority from the Five Percent (5%) of Gross Income Paid by All Business Establishments Operating within Cagayan Economic Zone.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the implementation of the Ecozone Development Program, sourced from the one and a half percent (1 1/2%) share of Cagayan Economic Zone Authority (CEZA) from the 5% of gross income paid by all establishments operating within the zone in FY 2016 to FY 2020 pursuant to Section 4 of R.A. No. 7922.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CEZA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P 1,095,231,000	P 1,095,231,000
Sub-total, Operations			1,095,231,000	1,095,231,000
TOTAL NEW APPROPRIATIONS			P 1,095,231,000	P 1,095,231,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlays	
Investment Outlay	1,095,231
Total Capital Outlays	1,095,231
TOTAL NEW APPROPRIATIONS	1,095,231

K.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 408,617,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. REGULAR PROGRAMS		
General Administration and Support	P 185,957,000	P 185,957,000
Operations	222,660,000	222,660,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	222,660,000	222,660,000
TOTAL NEW APPROPRIATIONS	P 408,617,000	P 408,617,000

Special Provision(s)

1. **Tobacco Inspection Fees.** In addition to the amounts appropriated herein, Four Million Eight Hundred Thirty Eight Thousand Pesos (P4,838,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 185,957,000		P 185,957,000
Sub-total, General Administration and Support		185,957,000		185,957,000
Operations				
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		222,660,000		222,660,000
Sub-total, Operations		222,660,000		222,660,000
Total, Regular Programs		408,617,000		408,617,000
TOTAL NEW APPROPRIATIONS		P 408,617,000		P 408,617,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	408,617

Total Maintenance and Other Operating Expenses	408,617
Total Current Operating Expenditures	408,617
TOTAL NEW APPROPRIATIONS	408,617

K.5. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 45,066,230,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 10,614,812,000		P 10,614,812,000
Support to Operations		2,458,600,000		2,458,600,000
Operations		23,580,109,000		23,580,109,000
IRRIGATION SYSTEMS RESTORATION PROGRAM		15,731,223,000		15,731,223,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		7,848,886,000		7,848,886,000
Total, Regular Programs		36,653,521,000		36,653,521,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,657,145,000		7,657,145,000
Foreign-Assisted Project(s)		755,564,000		755,564,000
Total, Project(s)		8,412,709,000		8,412,709,000
TOTAL NEW APPROPRIATIONS		P 45,066,230,000		P 45,066,230,000

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Nine Billion Six Hundred Three Million Three Hundred Sixty Four Thousand Pesos (P9,603,364,000) appropriated herein shall be used to cover the operating requirements of National Irrigation Administration (NIA) and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of Two Hundred Million Pesos (P200,000,000) and Two Hundred Fifty Two Million One Hundred Fifty Eight Thousand Pesos (P252,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA.

The implementation of these activities shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Eight Hundred Eighty Two Million One Hundred Eighty Eight Thousand Pesos (P882,188,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Twenty Billion Eight Hundred Thirty Three Million Two Hundred Eighty Nine Thousand Pesos (P20,833,289,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Two Billion Ninety Nine Million Five Hundred Thousand Pesos (P2,099,500,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this project shall be subject to the guidelines issued by NIA.

6. **Subsidy for Quick Response Fund**. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

7. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA's website.

8. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
Operating Subsidy		P 9,603,364,000		P 9,603,364,000
Operation and Maintenance of NIS Pump Irrigation Systems		911,448,000		911,448,000
Operation and Maintenance of CIS Pump Irrigation Systems		100,000,000		100,000,000
Sub-total, General Administration and Support		10,614,812,000		10,614,812,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		200,000,000		200,000,000
Heavy Equipment Procurement for Irrigation System		500,000,000		500,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		252,158,000		252,158,000
Irrigation Management Transfer Support Services-Proper		396,442,000		396,442,000

Quick Response Fund	300,000,000	300,000,000
Pre-construction Activities for Irrigation Projects	710,000,000	710,000,000
Farming Services Support Program	100,000,000	100,000,000
Sub-total, Support to Operations	2,458,600,000	2,458,600,000
Operations		
IRRIGATION SYSTEMS RESTORATION PROGRAM	15,731,223,000	15,731,223,000
National Irrigation System Sub-program	10,077,177,000	10,077,177,000
Communal Irrigation System Sub-program	5,023,441,000	5,023,441,000
Other Irrigation Systems Sub-program	630,605,000	630,605,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	7,848,886,000	7,848,886,000
Establishment of Pump Irrigation Sub-Program	4,015,950,000	4,015,950,000
Special Irrigation Sub-program	2,099,500,000	2,099,500,000
Extension/Expansion of Existing Irrigation System Sub-program	851,248,000	851,248,000
Other Irrigation Systems Sub-program	882,188,000	882,188,000
Sub-total, Operations	23,580,109,000	23,580,109,000
Total, Regular Programs	36,653,521,000	36,653,521,000
PROJECT(S)		
Locally-Funded Project(s)		
Tumauini River Multipurpose Project, Isabela	486,622,000	486,622,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	420,000,000	420,000,000
Balog - Balog Multipurpose Project Phase II, Tarlac	641,671,000	641,671,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	10,000,000	10,000,000
Tanjay - Bais River Irrigation Project, Negros Oriental	236,238,000	236,238,000
Libang River Irrigation Project, Agusan del Sur	165,000,000	165,000,000
Bayabas Irrigation Project, Bulacan	300,000,000	300,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	1,000,000,000	1,000,000,000
Upi Integrated River Irrigation Project, Maguindanao	106,500,000	106,500,000
Lower Apayao River Irrigation Project, Apayao	20,000,000	20,000,000

Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	129,828,000	129,828,000
Lusod Integrated National Irrigation Project, Quirino	100,000,000	100,000,000
Bustos Dam Afterbay Structure, Bulacan	100,000,000	100,000,000
Upper Banaoang Irrigation Project	10,000,000	10,000,000
Paoay Lake Irrigation Project, Ilocos Norte	100,000,000	100,000,000
Sta. Filomena Irrigation Project, Cagayan	100,000,000	100,000,000
Cabiao Water Impounding Project, Nueva Ecija	200,000,000	200,000,000
Mamil Pump Irrigation Project, Cagayan	100,000,000	100,000,000
Marimay Small Reservoir Irrigation Project (SRIP), Apayao	50,000,000	50,000,000
Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	100,000,000	100,000,000
Bayaoas Small Reservoir Irrigation Project (SRIP), Pangasinan	50,000,000	50,000,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	10,563,000	10,563,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
Calunusan Small Reservoir Irrigation Project (SRIP), Bohol	15,000,000	15,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	250,000,000	250,000,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	178,000,000	178,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	50,000,000	50,000,000
Balasig Small Reservoir Irrigation Project (SRIP), Isabela	528,741,000	528,741,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	210,000,000	210,000,000
Linoan Small Reservoir Irrigation Project (SRIP), Davao de Oro	110,000,000	110,000,000
Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	490,871,000	490,871,000

Lopez Small Reservoir		
Irrigation Project (SRIP), Quezon	330,000,000	330,000,000
San Felipe Small Reservoir		
Irrigation Project (SRIP), La Union	308,111,000	308,111,000
Waras Small Reservoir		
Irrigation Project (SRIP), boundary between		
Baao and Iriga City, Camarines Sur	350,000,000	350,000,000
Ugasan - Juanico Small Reservoir		
Irrigation Project (SRIP), Iloilo	100,000,000	100,000,000
Tyabanan Small Reservoir		
Irrigation Project (SRIP), Negros Occidental	100,000,000	100,000,000
Lipitan Small Reservoir		
Irrigation Project (SRIP), Occidental Mindoro	100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)	7,657,145,000	7,657,145,000
Foreign - Assisted Project(s)		
Jalaur River Multi Purpose Project, Stage II,		
Iloilo Korea EDCF Loan No. PHL-15	755,564,000	755,564,000
GOP Counterpart	755,564,000	755,564,000
Sub-total, Foreign-Assisted Project(s)	755,564,000	755,564,000
Total, Project(s)	8,412,709,000	8,412,709,000
TOTAL NEW APPROPRIATIONS	**P 45,066,230,000**	**P 45,066,230,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	45,066,230
Total Maintenance and Other Operating Expenses	45,066,230
Total Current Operating Expenditures	45,066,230
TOTAL NEW APPROPRIATIONS	45,066,230

K.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 109,264,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 51,168,000		P 51,168,000
Operations		58,096,000		58,096,000
TEACHING AND RESEARCH PROGRAM		58,096,000		58,096,000
TOTAL NEW APPROPRIATIONS		P 109,264,000		P 109,264,000

Special Provision(s)

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Fifty Eight Million Ninety Six Thousand Pesos (P58,096,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 51,168,000		P 51,168,000
Sub-total, General Administration and Support		51,168,000		51,168,000
Operations				
TEACHING AND RESEARCH PROGRAM		58,096,000		58,096,000
Sub-total, Operations		58,096,000		58,096,000
TOTAL NEW APPROPRIATIONS		P 109,264,000		P 109,264,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	109,264
Total Maintenance and Other Operating Expenses	109,264

Total Current Operating Expenditures	109,264
TOTAL NEW APPROPRIATIONS	109,264

K.7. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 858,465,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 858,465,000		P 858,465,000
POSTAL SERVICE PROGRAM		858,465,000		858,465,000
TOTAL NEW APPROPRIATIONS		P 858,465,000		P 858,465,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
POSTAL SERVICE PROGRAM		P 858,465,000		P 858,465,000
Sub-total, Operations		858,465,000		858,465,000
TOTAL NEW APPROPRIATIONS		P 858,465,000		P 858,465,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	858,465

Total Maintenance and Other Operating Expenses	858,465
Total Current Operating Expenditures	858,465
TOTAL NEW APPROPRIATIONS	858,465

K.8. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements as indicated hereunder ..... P 83,029,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support		P 83,029,000		P 83,029,000
TOTAL NEW APPROPRIATIONS		P 83,029,000		P 83,029,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision		P 83,029,000		P 83,029,000
Sub-total, General Administration and Support		83,029,000		83,029,000
TOTAL NEW APPROPRIATIONS		P 83,029,000		P 83,029,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	83,029

Total Maintenance and Other Operating Expenses		83,029
Total Current Operating Expenditures		83,029
TOTAL NEW APPROPRIATIONS		83,029

K.9. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations		P 500,000,000		P 500,000,000
ECOZONE DEVELOPMENT PROGRAM		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000

Special Provision(s)

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM		P 500,000,000		P 500,000,000
Sub-total, Operations		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	500,000
Total Maintenance and Other Operating Expenses	500,000
Total Current Operating Expenditures	500,000
TOTAL NEW APPROPRIATIONS	500,000

K.10. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder . . . . . P 354,651,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P	44,651,000	P	P 44,651,000
Operations			310,000,000	310,000,000
ECOZONE DEVELOPMENT PROGRAM			310,000,000	310,000,000
TOTAL NEW APPROPRIATIONS	P	44,651,000	P 310,000,000	P 354,651,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	44,651,000	P	P 44,651,000
Sub-total, General Administration and Support		44,651,000		44,651,000
Operations				
ECOZONE DEVELOPMENT PROGRAM			310,000,000	310,000,000

Sub-total, Operations		310,000,000	310,000,000
TOTAL NEW APPROPRIATIONS	P 44,651,000	P 310,000,000	P 354,651,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	44,651
Total Maintenance and Other Operating Expenses	44,651
Total Current Operating Expenditures	44,651
Capital Outlays	
Investment Outlay	310,000
Total Capital Outlays	310,000
TOTAL NEW APPROPRIATIONS	354,651

L. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 28,606,000		P 28,606,000

Special Provision(s) Applicable to All Government-Owned or -Controlled Corporations

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified in this Act: *Provided*, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, and other laws and issuances.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relent to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Prior Years' Subsidy Releases from the National Government.** The GOCCs concerned are hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated in this Act. Accordingly, they shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the GOCC's governing board, to be submitted to the DBM for approval.

Implementation of this provision shall be subject to the guidelines to be issued by the DBM.

4. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits, and incentives by GOCCs shall be made in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 150, s. 2021, Memorandum Order No. 20, s. 2001, and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

5. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from the National Government, shall prepare their FY 2026 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979, and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC, and PNOC shall be governed further by the provisions of R.A. No. 7638.

6. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau and such other conditions provided under Section 27 of the General Provisions of this Act. In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

7. **Tobacco Fund.** The amount of Five Hundred Fifty Six Million Twenty Seven Thousand Pesos (P556,027,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Proceeds from the Exploration, Development and Exploitation of Energy Resources.** The amount of Eight Billion Pesos (P8,000,000,000) shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya Fund under Section 8 of P.D. No. 910.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. **Tourism Promotions Fund.** The amount of One Billion Three Hundred Thirty Nine Million Six Hundred Eight Thousand Pesos (P1,339,608,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593.

(a) At least twenty five percent (25%) of the National Government share from PAGCOR; and

(b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

10. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

11. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following:

a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information
b) approved COB and corresponding targets including any amount of budgetary support from the National Government;
c) budgetary adjustment;
d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
e) major programs or projects and their target beneficiaries;
f) status of implementation, evaluation, or assessment reports of said programs or projects;
g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;
h) Budget and Financial Accountability Reports
i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;
j) year-end financial reports for the last three (3) fiscal years;
k) particulars of concessions, permits, or authorizations granted by the GOCC, subject to R.A. no. 10173 or the Data Privacy Act; and
l) current news and updated events conducted by GOCCs.

GOCCs shall ensure that the content posted under the transparency seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs. The GOCCs are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

12. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget Request, and other relevant budgetary requirements, as applicable, in accordance with applicable laws, rules, and regulations. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

13. **Reporting and Posting Requirements.** The GOCC shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GOCCs' website.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29		P 28,606,000		P 28,606,000
Sub-total, BSGC-Others		28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS		P 28,606,000		P 28,606,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	28,606
Total Maintenance and Other Operating Expenses	28,606
Total Current Operating Expenditures	28,606
TOTAL NEW APPROPRIATIONS	28,606

GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. DEPARTMENT OF AGRICULTURE (DA)				
A.1. National Dairy Authority		P 531,016,000	P	P 531,016,000
A.2. National Food Authority		11,176,528,000		11,176,528,000
A.3. Philippine Coconut Authority		1,919,320,000		1,919,320,000
A.4. Philippine Crop Insurance Corporation		4,500,000,000		4,500,000,000
A.5. Philippine Fisheries Development Authority		2,100,000,000		2,100,000,000
A.6. Philippine Rice Research Institute		979,832,000		979,832,000
A.7. Sugar Regulatory Administration		1,000,000,000		1,000,000,000
Sub Total, DEPARTMENT OF AGRICULTURE (DA)		22,206,696,000		22,206,696,000
B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV)				
B.1. Development Academy of the Philippines		923,455,000		923,455,000
B.2. Philippine Institute for Development Studies		368,033,000		368,033,000
Sub Total, DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV)		1,291,488,000		1,291,488,000
C. DEPARTMENT OF ENERGY (DOE)				
C.1. National Electrification Administration		5,634,200,000	810,000,000	6,444,200,000
C.2. National Power Corporation		1,559,377,000		1,559,377,000
Sub Total, DEPARTMENT OF ENERGY (DOE)		7,193,577,000	810,000,000	8,003,577,000
D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)				
D.1. Local Water Utilities Administration		29,550,000		29,550,000
D.2. Metropolitan Waterworks and Sewerage System - Regulatory Office		207,047,000		207,047,000
Sub Total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)		236,597,000		236,597,000
E. DEPARTMENT OF FINANCE (DOF)				
E.1. Philippine Tax Academy		58,227,000		58,227,000
Sub Total, DEPARTMENT OF FINANCE (DOF)		58,227,000		58,227,000
F. DEPARTMENT OF HEALTH (DOH)				
F.1. Lung Center of the Philippines		918,790,000		918,790,000
F.2. National Kidney and Transplant Institute		1,512,329,000		1,512,329,000
F.3. Philippine Children's Medical Center		1,657,594,000		1,657,594,000
F.4. Philippine Health Insurance Corporation		53,261,930,000		53,261,930,000
F.5. Philippine Heart Center		2,423,665,000		2,423,665,000
F.6. Philippine Institute of Traditional and Alternative Health Care		174,249,000		174,249,000
Sub Total, DEPARTMENT OF HEALTH (DOH)		59,948,557,000		59,948,557,000
G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)				
G.1. National Home Mortgage Finance Corporation		450,000		450,000
G.2. National Housing Authority		2,200,000,000		2,200,000,000
G.3. Social Housing Finance Corporation		166,080,000		166,080,000
Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)		2,366,530,000		2,366,530,000

H. DEPARTMENT OF TRADE AND INDUSTRY (DTI)				
H.1. Aurora Pacific Economic Zone and Freeport Authority	125,858,000	136,597,000	262,455,000	
H.2. Center for International Trade Expositions and Missions	711,372,000		711,372,000	
H.3. Small Business Corporation	1,500,000,000		1,500,000,000	
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY (DTI)	2,337,230,000	136,597,000	2,473,827,000	
I. DEPARTMENT OF TRANSPORTATION (DOTr)				
I.1. Light Rail Transit Authority	917,036,000		917,036,000	
I.2. Philippine National Railways	351,622,000		351,622,000	
Sub Total, DEPARTMENT OF TRANSPORTATION (DOTr)	1,268,658,000		1,268,658,000	
J. PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)				
J.1. Intercontinental Broadcasting Corporation	122,000,000		122,000,000	
J.2. People's Television Network, Incorporated	136,764,000		136,764,000	
Sub Total, PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)	258,764,000		258,764,000	
K. OTHER EXECUTIVE OFFICES (OEOs)				
K.1. Authority of the Freeport Area of Bataan	100,000,000	150,000,000	250,000,000	
K.2. Bases Conversion and Development Authority	2,787,175,000		2,787,175,000	
K.3. Cagayan Economic Zone Authority		1,095,231,000	1,095,231,000	
K.4. Cultural Center of the Philippines	408,617,000		408,617,000	
K.5. National Irrigation Administration	45,066,230,000		45,066,230,000	
K.6. Philippine Center for Economic Development	109,264,000		109,264,000	
K.7. Philippine Postal Corporation	858,465,000		858,465,000	
K.8. Southern Philippines Development Authority	83,029,000		83,029,000	
K.9. Subic Bay Metropolitan Authority	500,000,000		500,000,000	
K.10. Zamboanga City Special Economic Zone Authority	44,651,000	310,000,000	354,651,000	
Sub Total, OTHER EXECUTIVE OFFICES (OEOs)	49,957,431,000	1,555,231,000	51,512,662,000	
L. BSGC - OTHERS	28,606,000		28,606,000	
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P 147,152,361,000	P 2,501,828,000	P 149,654,189,000	

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded project(s) and foreign-assisted project(s), in accordance with the programs indicated hereunder ..... P 5,877,103,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P 71,498,000	P 2,628,703,000	P	P 2,700,201,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		69,295,000		69,295,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	71,498,000	569,435,000		640,933,000
Total, Regular Programs	71,498,000	2,628,703,000		2,700,201,000
B. PROJECT(S)				
Locally-Funded Project(s)		323,296,000	2,824,557,000	3,147,853,000
Foreign-Assisted Project(s)			29,049,000	29,049,000
Total, Projects		323,296,000	2,853,606,000	3,176,902,000
TOTAL NEW APPROPRIATIONS	P 71,498,000	P 2,951,999,000	P 2,853,606,000	P 5,877,103,000

Special Provision(s)

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

The MMDA shall likewise submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations	P 71,498,000	P 2,628,703,000	P	P 2,700,201,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
Solid Waste Disposal and Management of Designated Sanitary Landfill Facilities for the Payment of Disposal Fees		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		69,295,000		69,295,000
Operation and Maintenance of Various Transport Facilities and Infrastructures		69,295,000		69,295,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	71,498,000	569,435,000		640,933,000
Flood Control and Management Personnel	71,498,000			71,498,000
Operation and Maintenance of Various Flood Control Structures, Facilities, Equipment and Waterways		569,435,000		569,435,000
Sub-total, Operations	71,498,000	2,628,703,000		2,700,201,000
Total, Regular Programs	71,498,000	2,628,703,000		2,700,201,000
PROJECT(S)				
Locally-Funded Project(s)				
MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000
Operation of Pasig River Ferry Service		97,582,000		97,582,000
LED Solar-Powered Streetlights at various locations in Metro Manila (Package I)			872,280,000	872,280,000
Upgrading and Rehabilitation of Effective Flood Control Operation System (EFCOS) Existing Telemetry Sub-System Phase I			355,000,000	355,000,000
Upgrading and Rehabilitation of Effective Flood Control Operation System (EFCOS) Warning System			225,000,000	225,000,000

Improvement of Drainage System along Brgy. 90 and Vicinity, Tondo, Disctrict I, Manila	10,831,000	10,831,000	
Improvement of Drainage System along Herbosa St. and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000	
Improvement of Drainage System along Moriones St. and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000	
Improvement of Estero de San Lazaro, Sta. Cruz (Phase III), District II, Manila	32,493,000	32,493,000	
Drainage Improvement along Lope De Vega St. and Vicinity, Sta. Cruz, District III, Manila	15,000,000	15,000,000	
Drainage Improvement along Felix Huertas St. and Vicinity, Sta. Cruz, District III, Manila	17,493,000	17,493,000	
Drainage Improvement along M. Dela Fuente St., V.G. Cruz St. and Vicinity, Sampaloc, District IV, Manila	15,000,000	15,000,000	
Drainage Improvement along Algeciras St. (Phase II) and Vicinity, Sampaloc, District IV, Manila	17,493,000	17,493,000	
Improvement of Estero de Abad and Vicinity Malate, District V, Manila	10,000,000	10,000,000	
Improvement of Drainage System along Quirino Ave. Ext. and Vicinity, Paco, District V, Manila	7,493,000	7,493,000	
Improvement of Drainage System along Escoda St. and Vicinity, Ermita, District V, Manila	15,000,000	15,000,000	
Improvement of Estero de Concordia and Vicinity, District VI, Manila	10,000,000	10,000,000	
Improvement of Estero de Santibañez and Vicinity, District VI, Manila	7,493,000	7,493,000	
Improvement of Drainage System along Suter St. and Vicinity, Sta. Ana, District VI, Manila	15,000,000	15,000,000	
Deepening of Catmon Retarding Pond, adjacent Governor Pascual Avenue, Brgy. Catmon, Malabon City	22,493,000	22,493,000	
Improvement of Catmon-Niugan Creek and Vicinity (Phase III), Brgy. Niugan, Malabon City	10,000,000	10,000,000	
Deepening of Navotas River, Brgy. NBBS Kaunlaran/ NBBS Dagat-Dagatan, adjacent Lapu-Lapu Bridge, Navotas City	22,493,000	22,493,000	
Deepening of Navotas River, Brgy. Bangkulasi/ NBBS Dagat-Dagatan, Navotas City	10,000,000	10,000,000	
Improvement along Susano Creek (Phase III), District I, Caloocan City	32,493,000	32,493,000	
Drainage Improvement along Sabalo St. and Vicinity, District II, Caloocan City	17,493,000	17,493,000	

Drainage Improvement along J.P. Rizal St. and Vicinity,			
District II, Caloocan City	15,000,000	15,000,000	
Improvement along Marilao River,			
District III, Caloocan City	32,493,000	32,493,000	
Deepening along Maysan Creek,			
District I, Valenzuela City	15,000,000	15,000,000	
Improvement along Santolan River (Phase IV),			
District I, Valenzuela City	17,493,000	17,493,000	
Drainage Improvement along Caridad St. and Vicinity,			
District II, Valenzuela City	17,501,000	17,501,000	
Improvement along Tullahan River,			
District II, Valenzuela City	15,000,000	15,000,000	
Drainage Improvement at Brgy. Lourdes,			
District I, Quezon City	15,000,000	15,000,000	
Drainage Improvement at Brgy. Manresa,			
District I, Quezon City	10,000,000	10,000,000	
Drainage Improvement at Brgy. Bahay Toro,			
District I, Quezon City	7,493,000	7,493,000	
Drainage Improvement at Brgy. Commonwealth,			
District II, Quezon City	17,493,000	17,493,000	
Drainage Improvement at Brgy. Batasan Hills,			
District II, Quezon City	15,000,000	15,000,000	
Improvement of Tributary of Tullahan River,			
District V, Quezon City	10,000,000	10,000,000	
Drainage Improvement at Brgy. Pasong Putik,			
District V, Quezon City	10,000,000	10,000,000	
Drainage Improvement at Brgy. San Agustin,			
District V, Quezon City	7,493,000	7,493,000	
Drainage Improvement at Brgy. Sta. Lucia,			
District V, Quezon City	5,000,000	5,000,000	
Drainage Improvement at Brgy. Tandang Sora			
District VI, Quezon City	17,493,000	17,493,000	
Drainage Improvement at Brgy. Baesa,			
District VI, Quezon City	15,000,000	15,000,000	
Drainage Improvement at Brgy. E. Rodriguez,			
District III, Quezon City	7,493,000	7,493,000	
Drainage Improvement at Brgy. Socorro,			
District III, Quezon City	15,000,000	15,000,000	
Drainage Improvement at Brgy. West Kamias,			
District III, Quezon City	10,000,000	10,000,000	

Drainage Improvement at Brgy. San Isidro,			
District IV, Quezon City	7,493,000	7,493,000	
Drainage Improvement at Brgy. Tatalon,			
District IV, Quezon City	15,000,000	15,000,000	
Improvement of Lagarian Creek,			
District IV, Quezon City	10,000,000	10,000,000	
Rehabilitation of Drainage System along Jupiter St. and			
Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	17,493,000	17,493,000	
Rehabilitation of Drainage System along Mercury St. and			
Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	15,000,000	15,000,000	
Construction of Lopez Jaena St. and Vicinity (Phase I),			
Drainage Outfall (RCBC) to Marikina River, Brgy. Jesus			
Dela Peña, District I, Marikina City	17,493,000	17,493,000	
Drainage Improvement along Aquilina St. and			
Vicinity (Phase II), Brgy. Sto. Niño, District I, Marikina City	15,000,000	15,000,000	
Rehabilitation of Drainage System along Kabayani Road,			
Brgy. Nangka and Vicinity, District II, Marikina City	17,493,000	17,493,000	
Desilting and Drainage Improvement along Usiw-Bangkaan			
Creek (RCBC) and Vicinity, Brgy. Concepcion Uno,			
District II, Marikina City	15,000,000	15,000,000	
Drainage Improvement along F. Ortigas St.,			
Brgy. New Zaniga, Mandaluyong City	7,000,000	7,000,000	
Improvement of Maytunas Creek, Brgy. Daang Bakal to			
Brgy. Bagong Silang, Mandaluyong City	15,000,000	15,000,000	
Drainage Improvement along Star St. Interior and Vicinity,			
Brgy. Poblacion, Mandaluyong City	5,493,000	5,493,000	
Desilting of Buayang Bato Creek,			
Brgy. Buayang Bato, Mandaluyong City	5,000,000	5,000,000	
Drainage Improvement at D. Vicencio St. and Vicinity,			
Brgy. Sta. Lucia, San Juan City	7,493,000	7,493,000	
Improvement of Ermitaño Creek,			
Brgy. Greenhills, San Juan City	15,000,000	15,000,000	
Improvement of Maytunas Creek, Brgy. Maytunas to			
Brgy. Addition Hills, San Juan City	10,000,000	10,000,000	
Improvement of Sapang Malaki Creek,			
Brgy. Ususan, District I, Taguig City	15,000,000	15,000,000	
Improvement of Sto. Rosario River,			
Brgy. Sto Rosario - Silangan, District I, Pateros	7,493,000	7,493,000	
Drainage Improvement along C-5 East Service Road,			
Brgy. Pembo, District I, Taguig City	10,000,000	10,000,000	

	Reinforced Concrete Box Culvert along C-5 West Service Road,		
	Brgy. Pinagsama, District II, Taguig City	10,000,000	10,000,000
	Improvement of Maricaban Creek, Brgy. Western Bicutan,		
	District II, Taguig City	15,000,000	15,000,000
	Improvement of Pinagsama Drainage Main Manhole,		
	Brgy. Pinagsama to Brgy. Ususan District II, Taguig City	7,493,000	7,493,000
	Improvement along Estero Tripa de Gallina,		
	Pasay City	15,000,000	15,000,000
	Deepening of Retarding Pond at the back of Tripa		
	Pumping Station, Pasay City	10,000,000	10,000,000
	Deepening of Estero Tripa de Gallina from Tramo		
	Retarding Pond to EDSA, Pasay City	7,493,000	7,493,000
	Deepening of Estero Tripa de Gallina,		
	District I, Makati City	15,000,000	15,000,000
	Deepening of Bangkal Creek,		
	District I, Makati City	2,493,000	2,493,000
	Deepening of Sta. Clara Creek,		
	District I, Makati City	5,000,000	5,000,000
	Deepening of Makati Pumping Station Retarding Pond,		
	District I, Makati City	10,000,000	10,000,000
	Deepening along Makati - Pateros River,		
	District II, Makati City	27,493,000	27,493,000
	Deepening of Pinos Canal and Declogging of Drainage		
	Laterals within the Vicinity, District II, Makati City	5,000,000	5,000,000
	Deepening along San Dionisio - Kay Boboy River,		
	Brgy. San Dionisio, District I, Parañaque City	12,493,000	12,493,000
	Deepening along Villanueva Creek,		
	Brgy. San Isidro, District I, Parañaque City	15,000,000	15,000,000
	Deepening along Coastal Open Canal,		
	Brgy. Dongalo, District I, Parañaque City	5,000,000	5,000,000
	Deepening and Improvement along Sapang Buwaya Creek		
	and Tributaries, Brgy. San Antonio, District II, Parañaque City	7,493,000	7,493,000
	Deepening and Improvement along Moonwalk - Merville Creek,		
	Brgy. Merville and Brgy. Moonwalk, District II, Parañaque City	15,000,000	15,000,000
	Deepening and Improvement along Paete Creek,		
	Brgy. Don Bosco, District II, Parañaque City	10,000,000	10,000,000
	Deepening along Tuntong Creek,		
	Manuyo Dos, Las Piñas City	9,493,000	9,493,000
	Deepening and Improvement along Naga Creek at Doña Manuela,		
	Phase IV-D, Brgy. Pamplona Tres, Las Piñas City	8,000,000	8,000,000

Deepening along Zapote River, Brgy. Pulang Lupa Uno, Las Piñas City			15,000,000	15,000,000
Deepening and Improvement along Magdaong River, Boundary of Brgy. Tunasan and Brgy. Poblacion, Muntinlupa City			15,000,000	15,000,000
Deepening and Improvement along Mangangate River, Brgy. Cupang, Muntinlupa City			10,000,000	10,000,000
Drainage Improvement at Hillsview Subdivision, Brgy. Putatan, Muntinlupa City			7,493,000	7,493,000
Improvement and Rehabilitation along Pasig River			300,000,000	300,000,000
Sub-total, Locally-Funded Project(s)		323,296,000	2,824,557,000	3,147,853,000
Foreign-Assisted Project(s)				
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination IBRD Loan No. 8784-PH and AIIB Loan No. 000023-1-PH			29,049,000	29,049,000
Loan Proceeds			29,049,000	29,049,000
Sub-total, Foreign-Assisted Project(s)			29,049,000	29,049,000
Total, Project(s)		323,296,000	2,853,606,000	3,176,902,000
TOTAL NEW APPROPRIATIONS	P 71,498,000	P 2,951,999,000	P 2,853,606,000	P 5,877,103,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	55,338
Total Permanent Positions	55,338
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,760
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	805
Mid-Year Bonus - Civilian	4,612
Year End Bonus	4,612
Cash Gift	575
Productivity Enhancement Incentive	575
Step Increment	138
Total Other Compensation Common to All	14,365

Other Benefits	
PAG-IBIG Contributions	276
PhilHealth Contributions	1,381
Employees Compensation Insurance Premiums	138
Total Other Benefits	1,795
Total Personnel Services	71,498
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	195,713
Utility Expenses	135,950
Communication Expenses	1,150
Professional Services	382,510
General Services	2,092,285
Repairs and Maintenance	137,831
Taxes, Insurance Premiums and Other Fees	5,800
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Representation Expenses	300
Litigation/Acquired Assets Expenses	300
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	2,951,999
Total Current Operating Expenditures	3,023,497
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,273,606
Machinery and Equipment Outlay	580,000
Total Capital Outlays	2,853,606
TOTAL NEW APPROPRIATIONS	5,877,103

B. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF NATIONAL TAXES

For apportionment of the shares of local government units in the proceeds of other national taxes in accordance with the purposes as indicated hereunder . . . . . P 31,724,961,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 31,724,961,000	P	31,724,961,000

Special Provision(s)

1. **National Tax Allotment of Local Government Units.** In addition to the LGU shares appropriated herein, One Trillion One Hundred Ninety Billion Five Hundred Nine Million Six Hundred Seventy Two Thousand Pesos (P1,190,509,672,000) is automatically appropriated for the LGU share in the national taxes in accordance with Section 4 of R.A. No. 9358 and shall be allocated pursuant to Section 285 of R.A. No. 7160, as amended by R.A. No. 11683, and Section 98 of the General Provisions of this Act.

2. **Shares in National Wealth.** The amount of Eight Billion Eight Hundred Four Million Seventy Six Thousand Pesos (P8,804,076,000) appropriated herein for the LGU share in mining taxes, royalties from mineral reservations, forestry charges, and fees and revenues collected from energy resources in the utilization and development of national wealth, including prior years, shall be subject to the following:

(a) Use - in accordance with Section 294 of R.A. No. 7160;
(b) Allocation - pursuant to Section 292 of R.A. No. 7160; and
(c) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

3. **Shares in Excise Taxes from Locally Manufactured Virginia-type Cigarettes.** The amount of Seventeen Billion Pesos (P17,000,000,000) is appropriated herein for the LGU share in excise taxes from locally manufactured Virginia-type cigarettes.

The allocation, release, and utilization of the herein LGU share in excise taxes from locally manufactured Virginia-type cigarettes shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-National Tobacco Administration (NTA) J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

4. **Shares in Excise Taxes from Burley and Native Tobacco Products.** The amount of Four Billion Pesos (P4,000,000,000) is appropriated herein for the LGU share in excise taxes from burley and native tobacco products.

The allocation, release, and utilization of the herein LGU share in excise taxes from burley and native tobacco products shall be subject to the provisions of R.A. No. 11346, as implemented by DA-DBM-NTA J.M.C. No. 2020-1 dated June 25, 2020, and other guidelines to be issued for the purpose.

5. **Shares in Incremental Collections from Value-Added Tax.** The amount of One Billion Nine Hundred Sixteen Million Fifty Two Thousand Pesos (P1,916,052,000) appropriated herein for the LGU share in incremental collections from value-added tax authorized under R.A. No. 7643, R.A. No. 8424, and R.A. No. 9337 shall be subject to the following:

(a) Use - fifty percent (50%) of the LGU's share shall be used exclusively for the purposes specified under Section 21 (D) of R.A. No. 9337, while the remaining 50% shall be subject to Section 308 of R.A. No. 7160;
(b) Allocation - in accordance with Section 150 of R.A. No. 7160, as implemented by DBM-DOF-DILG J.C. No. 1-02 dated February 6, 2002; and
(c) Release - upon certification of actual collections by the BIR and remittance to the BTr.

6. **Shares in Gross Income Tax Paid by all Businesses and Enterprises within the Economic Zones.** The amount of Four Million Eight Hundred Thirty Three Thousand Pesos (P4,833,000) appropriated herein for the LGU share in the gross income tax paid by all businesses and enterprises located within the economic zones shall be subject to the following:

(a) Allocation - in accordance with the provisions of R.A. No. 7922; and
(b) Release - upon certification of actual collections by the BIR and actual remittance to the BTr.

7. **Direct Release of all Local Government Unit Shares.** The national tax allotment, and all LGU shares appropriated herein, shall be released directly by the BTr to the beneficiary LGUs through authorized government servicing banks.

The LGU shall submit quarterly reports on the utilization of the LGU shares through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Special Shares of LGUs in the Proceeds of National Taxes		P 31,724,961,000		P 31,724,961,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 7171 (Virginia Tobacco)		17,000,000,000		17,000,000,000
Share in Tobacco Excise Tax Pursuant to R.A. No. 8240, as amended by R.A. No. 10351 (Burley and Native Tobacco)		4,000,000,000		4,000,000,000
Share in the Utilization and Development of National Wealth under R.A. No. 7160 and R.A. No. 9513		8,804,076,000		8,804,076,000

Share in the Gross Income Taxes paid by all Businesses and Enterprises within the ECOZONES pursuant to R.A. No. 7922	4,833,000	4,833,000
Share in Incremental Collections from Value Added Tax pursuant to R.A. Nos. 7643 and 8424	1,916,052,000	1,916,052,000
TOTAL NEW APPROPRIATIONS	P 31,724,961,000	P 31,724,961,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	31,724,961
Total Maintenance and Other Operating Expenses	31,724,961
TOTAL NEW APPROPRIATIONS	31,724,961

C. LOCAL GOVERNMENT SUPPORT FUND

For financial subsidy to local government units, as indicated hereunder . . . . . P 16,080,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 16,080,000,000		P 16,080,000,000

Special Provision(s)

1. **Financial Assistance to Local Government Units**. The amount appropriated of Five Billion Pesos (P5,000,000,000) appropriated herein shall be used for financial assistance to LGUs for the following projects:

(a) implementation of agriculture-related programs and projects, such as: (i) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (ii) extension of on-site research services and facilities related to agriculture and fishery activities; (iii) construction, restoration, and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fish ports, and water supply systems; and (iv) provision of various production inputs for crops, livestock and poultry, and fisheries;

(b) implementation of programs, projects, and activities to support the cotton and textile industry and development of local arts and crafts;

(c) support to women-led social enterprises;

(d) implementation of programs, projects, and activities for the protection, preservation, and promotion of cultural heritage, including restoration, rehabilitation, repair, improvement, and/or maintenance of national heritage structures and sites;

(e) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System;

(f) construction, concreting, rehabilitation, repair, improvement, expansion, or upgrading of any of the following: (i) local roads or bridges; (ii) public markets; (iii) multi-purpose buildings; (iv) hospital buildings; (v) water supply and sanitation projects; (vi) evacuation centers; and (vii) public cemeteries;

(g) purchase of hospital or medical equipment;

(h) purchase of equipment to support evacuation and camp management operations;

(i) establishment of Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility;

(j) implementation of programs, projects, and activities for disaster response, rehabilitation, and recovery, which include procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities;

(k) adaptation and mitigation projects;

(l) purchase of ambulance, mobile medical vehicle with apparatus/equipment, trucks, including mini firetrucks, and multi-purpose vehicles;

(m) construction, supply, delivery, installation, and commissioning of electric vehicle charging stations (EVCS) from the Department of Energy (DOE) accredited EVCS providers; and

(n) assistance to indigent individuals or families in any of the following forms: (i) medical; (ii) funeral, which includes burial or cremation; (iii) transportation; (iv) food assistance; (v) educational assistance/scholarship; and (vi) purchase of construction or repair materials for houses destroyed during human-induced or natural calamities, upon endorsement by the local social welfare and development office or equivalent of partially/totally destroyed houses.

Disbursement and utilization by the LGUs shall be subject to the pertinent provisions of existing government procurement laws, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued for the purpose.

2. **Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict.** The amount of Eight Billion Eighty Million Pesos (P8,080,000,000) appropriated herein shall be used for the implementation of specific programs and projects of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC) for the eight hundred eight (808) cleared barangays as certified by the NTF-ELCAC, listed in Volume I-B of this Act: *Provided*, That each cleared barangay shall be allocated with an amount to be used for the following projects: (i) farm-to-market road; (ii) school building; (iii) water and sanitation system; (iv) health stations; and (v) electrification.

The release of funds shall be subject to the guidelines to be issued by the DBM, in coordination with the NTF-ELCAC.

3. **Green Green Green Program.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be allocated to provinces, cities, and municipalities to fund the construction, rehabilitation, repair, or improvement of the following projects: (i) green open spaces such as public parks and plazas, nature and family/recreational parks, arboretum, botanical gardens and river esplanades; and (ii) infrastructure for active mobility such as (a) physically separated bicycle lanes; (b) bike racks; (c) elevated or at-grade pedestrian footpaths and walkways; (d) sports facilities; and (e) recreational trails.

Implementation of this provision shall be subject to the guidelines to be issued by the DBM.

4. **Support and Assistance Fund to Participatory Budgeting.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the following activities identified through local participatory budgeting process: (i) construction, expansion, and upgrading of water supply system projects; and (ii) construction, improvement or enhancement, and rehabilitation of climate-smart evacuation centers.

Consistent with Sustainable Development Goal Nos. 6 and 13, the program shall contribute to ensuring access to safely managed and resilient water supply and sanitation services, and strengthening disaster resilience and accelerating climate action, respectively.

The fund shall be used to support eligible municipalities based on the following criteria:

(a) Accelerating the access to safely managed and resilient water supply and sanitation services of the identified lagging municipalities. These focus municipalities are determined based on the following criteria:

(i) Municipalities that belong to the low-income classes based on the applicable income classification of the DOF; and/or

(ii) With established municipality-managed water utility and project ready as validated by the DILG (with Municipal Water Supply Sanitation and Hygiene Master Plan duly endorsed by accredited Civil Society Organization (CSO) and adopted by the municipality, and with identified feasible water sources).

(b) Accelerating climate action and strengthening disaster resilience through climate-smart evacuation centers. The eligible municipalities will be determined based on the following criteria:

(i) Municipalities within the top eighteen (18) most at-risk provinces in the country as identified in the National Adaptation Plan of the Philippines 2023-2050;

(ii) Municipalities with no designated permanent evacuation centers based on submitted evacuation center inventory;

(iii) Two-thirds of the municipalities with highest poverty incidence; and

(iv) Construction of the said center is determined as priority of the municipality as reflected in their development plan in which CSO is actively involved in the prioritization process.

Implementation, monitoring and evaluation, and progress reporting of the program shall be subject to the guidelines to be issued by the DBM and the DILG.

Disbursement and utilization by the municipalities concerned shall be subject to the pertinent provisions of existing government procurement laws, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued for the purpose.

5. **Growth Equity Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used as financial assistance to assist low-income LGUs and those with fiscal gaps arising from the devolution, as well as to augment provincial resources for inter-municipal programs, projects, and activities, to gradually enable the full and efficient implementation of the functions and services of concerned LGUs as provided under Section 17 of R.A. No. 7160.

Release of funds shall be subject to the guidelines to be issued by the DBM, DOF and DEPDev.

New Appropriations, by Purpose

	Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PURPOSE(S)		
Local Government Support Fund	P 16,080,000,000	P 16,080,000,000
Financial Assistance to Local Government Units	5,000,000,000	5,000,000,000
Support to the Barangay Development Program of the National Task Force to End Local Communist Armed Conflict (NTF-ELCAC)	8,080,000,000	8,080,000,000
Growth Equity Fund	1,000,000,000	1,000,000,000
Green Green Green Program	1,000,000,000	1,000,000,000
Support and Assistance Fund to Participatory Budgeting	1,000,000,000	1,000,000,000
TOTAL NEW APPROPRIATIONS	P 16,080,000,000	P 16,080,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	16,080,000
Total Maintenance and Other Operating Expenses	16,080,000
TOTAL NEW APPROPRIATIONS	16,080,000

D. SPECIAL SHARES OF LOCAL GOVERNMENT UNITS IN THE PROCEEDS OF FIRE CODE FEES

For the operation and maintenance of local fire stations, as indicated hereunder . . . . . P 1,405,731,000

New Appropriations, by Purpose

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 1,405,731,000		P 1,405,731,000

Special Provision(s)

1. **Use and Release of Local Government Unit Shares in the Fire Code Fees.** The amount of One Billion Four Hundred Five Million Seven Hundred Thirty One Thousand Pesos (P1,405,731,000) appropriated herein for the LGU shares in the taxes, fees, and fines collected by the Bureau of Fire Protection pursuant to R.A. No. 9514 shall be used by the LGUs in accordance with the purposes under Section 8 of R.A No. 11589. The amounts shall be released in accordance with DOF-DBM-DILG J.C. No. 2015-1 dated February 12, 2015, as amended by DBM-DILG-DOF J.C. No. 1 dated April 17, 2023.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Special Shares of LGUs in the Proceeds of Fire Code Fees		P 1,405,731,000		P 1,405,731,000
Share in Fire Code Fees pursuant to R.A. No. 9514 (Revised Fire Code)		1,405,731,000		1,405,731,000
TOTAL NEW APPROPRIATIONS		P 1,405,731,000		P 1,405,731,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,405,731
Total Maintenance and Other Operating Expenses	1,405,731
TOTAL NEW APPROPRIATIONS	1,405,731

E. BARANGAY OFFICIALS DEATH BENEFITS

For payment of death benefits of barangay officials who died during their term of office as indicated hereunder . . . . . P 50,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 50,000,000		P 50,000,000

Special Provision(s)

1. **Payment of Barangay Officials Death Benefits.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the payment of death benefits to barangay officials, namely: the punong barangay, regular and ex-officio members of the sangguniang barangay, including Indigenous Peoples representative, barangay secretary, and treasurer, who died during their term of office.

Release of funds shall be made through the DILG.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Barangay Officials Death Benefits		P 50,000,000		P 50,000,000
For payment of Death Benefits of Barangay Officials Namely: the Punong Barangay, Regular and Ex-officio Members of the Sangguniang Barangay, including Indigenous People Representatives, Barangay Secretary and Treasurer, who died during their term of office		50,000,000		50,000,000
TOTAL NEW APPROPRIATIONS		P 50,000,000		P 50,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	50,000
Total Maintenance and Other Operating Expenses	50,000
TOTAL NEW APPROPRIATIONS	50,000

F. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

For financial subsidy to local government units, as indicated hereunder . . . . . P 10,590,087,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 10,590,087,000		P 10,590,087,000

Special Provision(s)

1. **Annual Block Grant.** In addition to the BARMM shares appropriated herein, the amount of Ninety Three Billion Nine Hundred Eighty Two Million Three Hundred Ninety Eight Thousand Pesos (P93,982,398,000) is automatically appropriated for the share of the BARMM in the national internal revenue tax collections of the BIR and the collections of the BOC, in accordance with Sections 15 to 18, Article XII of R.A. No. 11054.

2. **Special Development Fund.** The amount of Five Billion Pesos (P5,000,000,000) is appropriated for the rebuilding, rehabilitation, and development of the conflict-affected communities in the BARMM in accordance with Section 2, Article XIV of R.A. No. 11054.

Release of funds shall be subject to submission of the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government, and the utilization thereof shall be in accordance with the BDP, as provided in Section 6, Article XIII of R.A. No. 11054.

3. **Share in Taxes, Fees, and Charges Collected in the Bangsamoro Autonomous Region.** The amount of Five Billion Five Hundred Ninety Million Eighty Seventy Thousand Pesos (P5,590,087,000) appropriated herein for the shares of the BARMM in taxes, fees, and charges under Section 10, Article XII of R.A. No. 11054 shall be subject to the following:

(a) Allocation - in accordance with Section 10 (a) and (b), Article XII of R.A. No. 11054, which state that twenty five percent (25%) shall pertain to the National Government share and seventy five percent (75%) shall be the share of the Bangsamoro Government, inclusive of the shares of the constituent LGUs: *Provided*, That for the first ten (10) years from the effectivity of the said law, the twenty five percent (25%) share of the National Government shall accrue to the Bangsamoro Government; and

(b) Release - upon certification of actual collections by the revenue collecting agencies concerned and remittance to the BTr.

4. **Direct Release to Bangsamoro Autonomous Region in Muslim Mindanao.** The amounts under Special Provisions Nos. 1, 2, and 3 shall be released directly by the BTr to the Bangsamoro Government through an authorized government servicing bank, subject to cash programming by the National Government.

The Bangsamoro Government shall submit quarterly reports on the utilization of its shares to the COA through electronic means and post the required reports on the BARMM's website.

The Bangsamoro Government shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Failure or refusal of the responsible officials or employees to submit and post the required reports without any justifiable cause may be a ground for administrative disciplinary action, subject to the pertinent provisions under the Bangsamoro Civil Service Code.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Bangsamoro Autonomous Region in Muslim Mindanao		P 10,590,087,000		P 10,590,087,000
Special Development Fund		5,000,000,000		5,000,000,000
Share in National Taxes		5,590,087,000		5,590,087,000
TOTAL NEW APPROPRIATIONS		P 10,590,087,000		P 10,590,087,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	10,590,087
Total Maintenance and Other Operating Expenses	10,590,087
TOTAL NEW APPROPRIATIONS	10,590,087

GENERAL SUMMARY
ALLOCATIONS TO LOCAL GOVERNMENT UNITS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY	P 71,498,000	P 2,951,999,000	P 2,853,606,000	P 5,877,103,000
B. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF NATIONAL TAXES		31,724,961,000		31,724,961,000
C. LOCAL GOVERNMENT SUPPORT FUND (FORMERLY FINANCIAL SUBSIDY TO LGUS)		16,080,000,000		16,080,000,000
D. SPECIAL SHARES OF LGUS IN THE PROCEEDS OF FIRE CODE FEES		1,405,731,000		1,405,731,000
E. BARANGAY OFFICIALS DEATH BENEFITS		50,000,000		50,000,000
F. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)		10,590,087,000		10,590,087,000
TOTAL NEW APPROPRIATIONS, ALLOCATIONS TO LOCAL GOVERNMENT UNITS	P 71,498,000	P 62,802,778,000	P 2,853,606,000	P 65,727,882,000

XXXVIII. CONTINGENT FUND

Fund subsidies for contingencies	P 13,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

Special Provision(s)

1. **Contingent Fund.** The amount of Thirteen Billion Pesos (P13,000,000,000) appropriated herein shall cover the funding requirements of new or urgent activities or projects of national government agencies, GOCCs, and LGUs that need to be implemented or paid during the year, such as, but not limited to, the following: (i) legal obligation of the National Government arising from final and executory decisions of competent authorities, such as compromise agreements, arbitral awards, mediation settlement agreements, and professional services in connection thereto; (ii) requirements of newly created offices; or (iii) deficiencies in the appropriations for local and external travels of the President of the Philippines.

In no case shall this Fund be used for: (i) the provision of confidential and intelligence funds to civilian departments and agencies with no mandate to perform security and intelligence-related functions unless the President certifies as to the extreme necessity thereof; or (ii) the purchase of motor vehicles, including any improvements thereon.

Release of funds shall be made directly to the agencies concerned, except for GOCCs and LGUs which shall be made through the BTr, subject to the approval by the President of the Philippines, other than payment resulting from final and executory decisions of competent authorities, which shall be subject to the approval of the DBM.

The DBM shall include information on the releases from the Contingent Fund in its quarterly and annual reports submitted to Congress.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Fund Subsidies for Contingencies		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000
TOTAL NEW APPROPRIATIONS		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	8,000,000
Total Maintenance and Other Operating Expenses	8,000,000
Total Current Operating Expenditures	8,000,000

Capital Outlays		
Property, Plant and Equipment Outlay		
Infrastructure Outlay	5,000,000	
Total Capital Outlays	5,000,000	
TOTAL NEW APPROPRIATIONS	13,000,000	

GENERAL SUMMARY

CONTINGENT FUND

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. CONTINGENT FUND		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000
TOTAL NEW APPROPRIATIONS, CONTINGENT FUND		P 8,000,000,000	P 5,000,000,000	P 13,000,000,000

XXXIX. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of miscellaneous personnel benefits to or on behalf of national government officials and employees . . . . . P 111,517,037,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 111,317,037,000	P 200,000,000		P 111,517,037,000

Special Provision(s)

1. **Payment of Personnel Benefits.** The amount of One Hundred Eleven Billion Three Hundred Seventeen Million Thirty Seven Thousand Pesos (P111,317,037,000) appropriated herein for the payment of personnel benefits shall be used for the following: (i) deficiencies in authorized salaries, bonuses, allowances, associated premiums, and other similar personnel benefits of National Government personnel, including Personnel Services requirements for filling of, creation of positions, and compensation adjustments, as may be authorized by law, the President of the Philippines, or the DBM, and for Career Executive Service Officers (CESOs) placed under the Government Executive Resource Pool (GERP) Program of the CESB; and (ii) grant of medical allowance as subsidy to qualified employees in the National Government, pursuant to Section 61 of the General Provisions of this Act, for the availment of Health Maintenance Organization (HMO)-type benefits. Implementation of this program shall be subject to the guidelines to be issued by the DBM, in coordination with the agencies concerned.

Release of funds shall be subject to the determination by the DBM that the Personnel Services requirements cannot be accommodated within the agency's Personnel Services appropriations as authorized under Section 56 of the General Provisions of this Act.

2. **Legal Defense Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein for the Legal Defense Fund shall be used for the actual expenses, including payment of premiums for posting of bail bonds and cash advance for expense of officials and employees of departments, bureaus, and offices, in relation to the defense of administrative, civil, or criminal cases filed against them in courts for acts committed in the performance of their actual functions.

The claims that may be charged against this Fund shall include the claims duly filed starting FY 2016, which have not been released without the fault of the claimant, and limited to the amounts provided in the guidelines issued for this purpose. The maximum allowable amounts shall be applied per case and consolidated cases shall be considered as one case.

The amount of legal expenses charged against this Fund shall be refunded to the government when the claimant is found guilty by final judgment by the Court in relation to the offense charged.

Implementation of this special provision shall be subject to the provisions of N.B.C. No. 566 dated December 15, 2016, as amended by N.B.C. No. 582 dated December 29, 2020, and such other guidelines issued thereon.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
1. Performance-Based Bonus	P 27,201,769,000	P		P 27,201,769,000
2. Funding Requirements for the Filling up of Unfilled Positions	12,521,017,000			12,521,017,000
3. Legal Defense Fund		200,000,000		200,000,000
4. For Payment of Other Personnel Benefits	33,625,818,000			33,625,818,000

5. Funding Requirements for Staffing Modifications and Upgrading of Salaries	37,968,433,000		37,968,433,000
TOTAL NEW APPROPRIATIONS	P 111,317,037,000	P 200,000,000	P 111,517,037,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Other Compensation Common to All	
Performance Based Bonus	27,201,769
Total Other Compensation Common to All	27,201,769
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	12,521,017
Lump-sum for Personnel Services	27,968,433
Other Personnel Benefits	19,928,996
Total Other Compensation for Specific Groups	60,418,446
Military/Uniformed Personnel	
Other Compensation Common to All	
Subsistence Allowance	23,696,822
Total Other Compensation Common to All	23,696,822
Total Personnel Services	111,317,037
Maintenance and Other Operating Expenses	
Professional Services	200,000
Total Maintenance and Other Operating Expenses	200,000
Total Current Operating Expenditures	111,517,037
TOTAL NEW APPROPRIATIONS	111,517,037

GENERAL SUMMARY

MISCELLANEOUS PERSONNEL BENEFITS FUND

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. MISCELLANEOUS PERSONNEL BENEFITS FUND	P 111,317,037,000	P 200,000,000		P 111,517,037,000
TOTAL NEW APPROPRIATIONS, MISCELLANEOUS PERSONNEL BENEFITS FUND	P 111,317,037,000	P 200,000,000		P 111,517,037,000

XL. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

For aid, relief and rehabilitation services to communities/areas affected by human-induced and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder . . . . . P 31,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 16,285,000,000	P 14,715,000,000	P 31,000,000,000

Special Provision(s)

1. **National Disaster Risk Reduction and Management Program.** The amount of Thirty Billion Pesos (P30,000,000,000) appropriated herein for Purposes 1 and 2 may be used for, and released in accordance with the following:

(a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years, subject to the approval of the President of the Philippines who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disaasters or the appropriate agency for the international crises. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

Reconstruction or rehabilitation projects shall be implemented by the appropriate department, agency, or LGUs with the capability to implement the projects concerned and subject to the guidelines provided under Section 99 of the General Provisions of this Act; and

(b) Additional funding source to the Quick Response Fund (QRF) of the implementing agency concerned when the balance thereof has reached fifty percent (50%), subject to the approval of the DBM, copy furnished the NDRRMC. Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

2. **Quick Response Fund.** The QRF allocations authorized in this Act shall be exclusively limited to those under the budgets of the following agencies:

DA - OSEC	P 1,000,000,000
DepEd - OSEC	3,000,000,000
DOH - OSEC	500,000,000
DILG - BFP	50,000,000
DILG - PNP	50,000,000
DND - OCD	1,000,000,000
DPWH - OSEC	1,000,000,000
DSWD - OSEC	1,250,000,000
DOTr - PCG	75,000,000
BSGC-OEO-NIA	300,000,000
TOTAL	P 8,225,000,000

3. **People's Survival Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for Purpose 3 shall be used in support of the adaptation projects and activities of LGUs and community organization as may be approved by the People's Survival Fund Board in accordance with Sections 20 and 21 of R.A. No. 9729, as amended.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

Utilization of this Fund shall be subject to the guidelines to be issued by the People's Survival Fund Board.

4. **Appropriations under the National Disaster Risk Reduction and Management Fund.** The DBM is hereby authorized to approve the following:

(a) Modification of amounts within the authorized purposes; and

(b) Use of amounts in any of the purposes of the NDRRMF to cover the deficiencies in the amounts authorized in any of the other purposes under the NDRRMF.

5. **Reporting and Posting Requirements.** The implementing agencies shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) Implementing agencies' websites.

The implementing agencies shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
1. Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities		P 15,285,000,000	P	P 15,285,000,000
2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities			14,715,000,000	14,715,000,000
3. Adaptation Projects and Activities of Local Government Units and Community Organizations		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS		P 16,285,000,000	P 14,715,000,000	P 31,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	16,285,000
Total Maintenance and Other Operating Expenses	16,285,000
Total Current Operating Expenditures	16,285,000
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	14,715,000
Total Capital Outlays	14,715,000
TOTAL NEW APPROPRIATIONS	31,000,000

GENERAL SUMMARY

NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 16,285,000,000	P 14,715,000,000	P 31,000,000,000
TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 16,285,000,000	P 14,715,000,000	P 31,000,000,000

XLI. PENSION AND GRATUITY FUND

For payment of pension and retirement gratuity and terminal leave benefits, including separation benefits and/or incentives, as indicated hereunder . . . . . P 197,991,283,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS	P 197,967,622,000	P 23,661,000		P 197,991,283,000

Special Provision(s)

1. **Pension and Gratuity Fund.** The amount of One Hundred Ninety Seven Billion Nine Hundred Ninety One Million Two Hundred Eighty Three Thousand Pesos (P197,991,283,000) appropriated herein shall cover the payment of the following:

(a) Pension of: (i) AFP retirees; (ii) war or military veterans of the DND; (iii) retired uniformed personnel of the DILG, including those for retired PNP uniformed personnel to be paid by the National Police Commission pursuant to R.A. No. 6975, as amended by R.A. No. 8551, Police Constabulary-Integrated National Police (PC-INP), NAMRIA, and Philippine Coast Guard; and (iv) other retirees of the National Government;

(b) Retirement benefits of: (i) optional retirees of the National Government; (ii) retired personnel of GOCCs, which are financially unable to pay said benefits, subject to the submission of the streamlining program and measures that will enhance efficiency and effectiveness; and (iii) personnel devolved to LGUs in accordance with N.B.C. Nos. 429 and 429-A dated September 30, 1993 and December 29, 1993, respectively;

(c) Separation benefits or incentives of affected personnel pursuant to the implementation of: (i) reorganization, streamlining, optimization, merger/consolidation, abolition, privatization, and other forms of organizational restructuring authorized under applicable laws, rules, and regulations; and (ii) abolition of the Autonomous Regional Government in Muslim Mindanao pursuant to R.A. No. 11054;

(d) Monetization of leave credits of National Government personnel and transferred leave credits of National Government personnel devolved to the LGUs in accordance with R.A. No. 7160, as implemented by E.O. No. 503, s. 1992 and N.B.C. Nos. 429 and 429-A; and

(e) Other deficiencies in the authorized appropriations for retirement and terminal leave benefits.

In no case shall this Fund be used to pay any additional compensation component of pension or retirement and terminal leave benefits, such as year-end bonus, cash gifts, bonuses, per diems, allowances, overtime pay or such other benefits, unless otherwise specifically authorized under existing laws.

2. **Retirement Benefits and Pension Differentials of Philippine Constabulary - Integrated National Police Retirees.** The payment of retirement benefits and pension differential of the PC-INP retirees pursuant to the Supreme Court Decision in DBM vs. Manila's Finest Retirees Association, Inc., G.R. No. 169466 promulgated on May 9, 2007 shall be based on the list of eligible PC-INP retirees with the corresponding computation of their respective retirement benefits and pensions. Said list shall be duly authenticated by the PNP and submitted to the DBM for validation of computed benefits. The computation shall exclude retirement benefits and pension previously paid to, or currently being received by, said retirees.

3. **Release of Funds.** Release of funds shall be made directly to the agencies concerned except for GOCCs and LGUs which shall be made through the BTr.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
1. For Payment of Pension	P 147,072,270,000	P		P 147,072,270,000
2. For Payment of Retirement and Terminal Leave Benefits	43,226,604,000	21,948,000		43,248,552,000

3. For Payment of Separation Benefits and/or Incentives	7,100,000,000		7,100,000,000
4. For Payment of Monetization of Leave Credits	568,748,000	1,713,000	570,461,000
TOTAL NEW APPROPRIATIONS	P 197,967,622,000	P 23,661,000	P 197,991,283,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Other Compensation for Specific Groups	
Other Personnel Benefits	7,000,000
Total Other Compensation for Specific Groups	7,000,000
Other Benefits	
Retirement Gratuity	8,794,157
Terminal Leave	21,671,236
Total Other Benefits	30,465,393
Other Personnel Benefits	
Pension, Civilian Personnel	1,904,910
Total Other Personnel Benefits	1,904,910
Military/Uniformed Personnel	
Other Benefits	
Retirement Gratuity	6,970,692
Terminal Leave	6,459,267
Total Other Benefits	13,429,959
Other Personnel Benefits	
Pension, Military/Uniformed Personnel	133,906,406
Pension, Veterans	11,260,954
Total Other Personnel Benefits	145,167,360
Total Personnel Services	197,967,622

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy	23,661	
Total Maintenance and Other Operating Expenses	23,661	
Total Current Operating Expenditures	197,991,283	
TOTAL NEW APPROPRIATIONS	197,991,283	

GENERAL SUMMARY
PENSION AND GRATUITY FUND

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PENSION AND GRATUITY FUND	P 197,967,622,000	P 23,661,000		P 197,991,283,000
TOTAL NEW APPROPRIATIONS, PENSION AND GRATUITY FUND	P 197,967,622,000	P 23,661,000		P 197,991,283,000

XLII. REVISED AFP MODERNIZATION PROGRAM

For the Revised AFP Modernization Program in accordance with RA No. 10349, as indicated hereunder ..... P 40,000,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS			P 40,000,000,000	P 40,000,000,000

Special Provision(s)

1. **Release and Use of Fund.** The amount of Forty Billion Pesos (P40,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects of the AFP and shall be administered by the Secretary of National Defense in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DND of the recommendation by the appropriate Bids and Awards Committee of the award of contracts for the modernization projects.

2. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PURPOSE(S)				
Revised AFP Modernization Program				
For the Acquisition and Upgrading of AFP Equipment/ System under the Revised AFP Modernization Program			P 40,000,000,000	P 40,000,000,000
Sub-total, Purpose(s)			40,000,000,000	40,000,000,000
TOTAL NEW APPROPRIATIONS			P 40,000,000,000	P 40,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Capital Outlay(s)	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	40,000
Total Capital Outlays	40,000
TOTAL NEW APPROPRIATIONS	40,000

GENERAL SUMMARY
REVISED AFP MODERNIZATION PROGRAM

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REVISED AFP MODERNIZATION PROGRAM			P 40,000,000,000	P 40,000,000,000
TOTAL NEW APPROPRIATIONS, REVISED AFP MODERNIZATION PROGRAM			P 40,000,000,000	P 40,000,000,000

XLIII. UNPROGRAMMED APPROPRIATIONS

For fund requirements in accordance with the purposes indicated hereunder . . . . . P 249,989,309,000

New Appropriations, by Purpose

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 101,761,318,000	P 148,227,991,000	P 249,989,309,000

Special Provision(s)

1. **Availment of the Unprogrammed Appropriations.** The amounts authorized herein for Purpose Nos. 1 and 3-11 may be used when any of the following exists:

(a) Excess revenue collections in any one of the identified non-tax revenue sources from its corresponding revenue collection target, as reflected in the BESF;

(b) New revenue collections or those arising from new tax or non-tax sources which are not part of, nor included in, the original revenue sources reflected in the BESF; or

(c) Approved loans for foreign-assisted projects.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, and the following: (i) for excess revenue collections, issuance of a certification that remitted collections to the BTr from a particular revenue source has exceeded the corresponding revenue collections target; or (ii) for new revenue collections, issuance of a certification that remitted collections identified were not part of, nor included in, the original revenue collection targets reflected.

In the case of approved loans for foreign-assisted projects, the issuance of SARO covering the loan proceeds shall be subject to submission by the agency concerned of a Special Budget Request, supported by a copy of the perfected loan agreement, as approved in accordance with pertinent laws, rules, regulations, and guidelines issued thereon.

Nevertheless, prioritization of funding of the purposes under the Unprogrammed Appropriations may be as follows, presented from top priority:

(a) Not requiring excess/new revenue collections:
  (i) Support to foreign-assisted projects; and
  (ii) Budgetary Support to GOCCs;

(b) Requiring excess/new revenue collections:
  (i) Personnel benefits;
  (ii) Social services;
  (iii) Government of the Philippines counterpart of foreign-assisted projects;
  (iv) Infrastructure projects; and
  (v) Other priority projects authorized within Purpose Nos. 1 and 3 - 11.

Notwithstanding the foregoing, the order of priority may be modified to support the funding of urgent or implementation-ready projects which are: (1) based on commitments to international/multilateral organizations; or (2) in furtherance of (i) the Philippine Development Plan 2023-2028, (ii) the Medium-Term Fiscal Framework, (iii) the 8-Point Socioeconomic Agenda, and (iv) those that may be identified as key budget priorities.

In view of the nature of the sources of funding for Unprogrammed Appropriations, the validity period of releases covering Unprogrammed Appropriations shall be until December 31, 2026, while obligations and disbursements therefrom shall be subject to the rule under Section 73 of the General Provisions in this Act.

2. **Strengthening Assistance for Government Infrastructure and Social Programs.** The amount of Eighty Billion Eight Hundred Sity Three Million One Hundred Seventy Two Thousand Pesos (P80,863,172,000) appropriated herein chargeable against Purpose No. 1, shall be used in support for infrastructure projects and social programs.

Release of funds shall be subject to Special Provision No. 1 hereof and the guidelines issued by the agencies concerned.

3. **Conversion of National Government Advances into Subsidy for Government-Owned or -Controlled Corporations.** The amount of Six Billion Eight Hundred Ninety Five Million Pesos (P6,895,000,000) used to cover the National Government advances for debt servicing of loan obligations of GOCCs and interest on the National Government advances, shall be converted into subsidy. Such conversion shall require the issuance of SARO for book entry purposes chargeable against Purpose No. 2.

4. **Program on Risk Management.** The amount of Three Billion Six Hundred Million Pesos (P3,600,000,000) chargeable against Purpose No. 4 shall be used for the payment of contigent liabilities arising from Public-Private Partnerships, in accordance with R.A. No. 11966 and its IRR.

Release of funds shall be subject to Special Provision No. 1 hereof, and to the issuance of guidelines by the Public-Private Partnership Center of the Philippines, in coordination with the Inter-Agency Techhnical Working Group on Contingent Liabilities.

5. **Refund of the Service Development Fee for the Right to Develop the Nampeidai Property in Tokyo, Japan.** The amount of Two Hundred Ten Million Five Hundred Seventy Nine Thousand Pesos (P210,579,000) chargeable against Purpose No. 5 shall be used exclusively for the Refund of the Service Development Fee on the right to develop the Nampeidai Property in Tokyo, Japan to Nagayama-Taisei Consortium (NTC), pursuant to the Notice of Termination dated June 11, 2009 issued by the Secretary of Finance cancelling the award to NTC on the right to develop the Nampeidai Property.

Release for the refund shall be subject to Special Provision No. 1 hereof, prior endorsement by the Secretary of Finance that the conditions, if any, for the refund have been complied with, and submission by the DOF of certification from the BTr that the amount corresponding to the Service Development Fee has actually been deposited with the National Treasury as income of the General Fund.

6 **Prior Years' Local Government Unit Shares.** The amount of Fourteen Million Six Hundred Twenty Three Thousand Pesos (P14,623,000) chargeable against Purpose No. 6 for prior years' LGU shares from Special Privilege Tax shall be released to the BTR to the beneficiary LGUs only through authorized government servicing banks upon certification of actual collections by the revenue collecting agency and actual remittance to the BTR.

The LGU shall submit quarterly reports on the utilization of the prior years' LGU shares through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted and posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers.** The amount of Six Billion Seven Hundred Sixty Six Million Seven Hundred Sixty Thousand Pesos (P6,766,760,000) appropriated herein chargeable against Purpose No. 7 shall be used to pay the arrears of COVID-19 allowance and compensation of eligible health care and non-health care workers from July 1, 2021, in accordance with R.A. No. 11712.

Release of funds for the purpose shall be subject to Special Provision No. 1 hereof.

8. **Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program.** The amount of Three Hundred Thirty Three Million Five Hundred Four Thousand Pesos (P333,504,000) appropriated under the Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program chargeable against Purpose No. 9 shall be used for payment of the tax payment certificates issued to registered and eligible participants pursuant to E.O. No. 182, s. 2015.

Release of funds for the purpose shall be subject to Special Provision No. 1 hereof.

9. **Insurance Premium for Government Assets.** In addition to the trust receipts from the excess payouts from the 2019-2021 Philippine Catastrophe Bond, the amount of Two Billion Pesos (P2,000,000,000) appropriated herein chargeable against Purpose No. 11 shall be used for the payment of premiums and related expenses to insure strategically important and critical government assets against natural or human-induced calamities, epidemics, crises, and catastrophes by adopting global best practices in risk transfer mechanisms.

Release of funds for the purpose shall be subject to Special Provision No. 1 hereof.

10. **Amounts under the Unprogrammed Appropriations.** The DBM is hereby authorized to approve the following:

(a) Use of appropriations within the authorized purposes; and

(b) Use of appropriations under the Purposes of the Unprogrammed Appropriations, except the Budgetary Support to GOCCs and the Support to Foreign-Assisted Projects, to cover deficiencies in the amounts authorized in any of the purposes under the Unprogrammed Appropriations.

The DBM shall post on its website the status of monthly releases charged against the Unprogrammed Appropriations.

11. **Reportorial Requirement.** The DBM shall submit to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from the Unprogrammed Appropriations.

New Appropriations, by Purpose

	Current Operating Expenditures			
PURPOSE(S)	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. Strengthening Assistance for Government Infrastructure and Social Programs	P	45,702,434,000	P 35,160,738,000	P 80,863,172,000
2. Budgetary Support to Government-Owned and/or -Controlled Corporations		6,895,000,000		6,895,000,000
3. Support to Foreign-Assisted Projects		34,238,418,000	63,067,253,000	97,305,671,000

4. Program on Risk Management	3,600,000,000		3,600,000,000
5. Refund of the Service Development Fee for the Right to Develop the Nampeidai Property in Tokyo, Japan	210,579,000		210,579,000
6. Prior Years' LGU Shares	14,623,000		14,623,000
7. Public Health Emergency Benefits and Allowances for Health Care and Non-Healthcare Workers	6,766,760,000		6,766,760,000
8. Revised AFP Modernization Program		50,000,000,000	50,000,000,000
9. Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program	333,504,000		333,504,000
10. Marawi Siege Victims Compensation Program	2,000,000,000		2,000,000,000
11. Comprehensive and Adequate Insuranne Protection of Stategically Important Government Assets and Interest	2,000,000,000		2,000,000,000
TOTAL NEW APPROPRIATIONS	**P 101,761,318,000**	**P 148,227,991,000**	**P 249,989,309,000**

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Travelling Expenses	586,155
Training and Scholarship Expenses	2,605,404
Supplies and Materials Expenses	1,041,049
Utility Expenses	35,766
Communication Expenses	53,033
Survey, Research, Exploration and Development Expenses	18,608
Professional Services	9,697,034
Repairs and Maintenance	677,093
Financial Assistance/Subsidy	56,397,904
Taxes, Insurance Premiums and Other Fees	2,823,241
Other Maintenance and Operating Expenses	
Advertising Expenses	2,000
Printing and Publication Epxenses	20
Representation Expenses	4,244
Transportation and Delivery Expenses	28,757
Rent/Lease Expenses	272,495
Subscription Expenses	7,681
Other Maintenance and Operating Expenses	27,510,834
Total Maintenance and Other Operating Expenses	101,761,318
Total Current Operating Expenditures	101,761,318

Capital Outlays		
Investment Outlay	1,314,457	
Property, Plant and Equipment Outlay		
Infrastructure Outlay	82,674,928	
Buildings and Other Structures	3,607,500	
Machinery and Equipment Outlay	51,630,721	
Transportation Equipment Outlay	9,000,385	
Total Capital Outlays	148,227,991	
TOTAL NEW APPROPRIATIONS	249,989,309	

GENERAL SUMMARY
UNPROGRAMMED APPROPRIATIONS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. UNPROGRAMMED APPROPRIATIONS		P 101,761,318,000	P 148,227,991,000	P 249,989,309,000
TOTAL NEW APPROPRIATIONS, UNPROGRAMMED APPROPRIATIONS		P 101,761,318,000	P 148,227,991,000	P 249,989,309,000

BUDGETS OF DEPARTMENT OF ENERGY
ATTACHED CORPORATIONS
FISCAL YEAR 2026

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 854,180	P 314,466	P	P 1,168,646
2. Support to Operations			48,432	48,432
3. Operations		5,634,200	2,610,000	8,244,200
a. National Rural Electrification Program		5,634,200		5,634,200
b. Loans to Electric Cooperatives			2,610,000	2,610,000
4. Prior Years' Subsidy		8,139		8,139
GRAND TOTAL	P 854,180	P 5,956,805	P 2,658,432	P 9,469,417

a/ Net of depreciation expense

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule I
(In Thousand Pesos)
NATIONAL GOVERNMENT EQUITY AND/OR SUBSIDY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Operations				
a. National Rural Electrification Program	P	5,634,200 P	P	5,634,200
b. Loans to Electric Cooperatives			810,000	810,000
2. Prior Years' Subsidy		8,139		8,139
TOTAL	P	5,642,339 P	810,000 P	6,452,339

I. NATIONAL ELECTRIFICATION ADMINISTRATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule II

(In Thousand Pesos)

CORPORATE FUNDS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 854,180	P 314,466	P	1,168,646
2. Support to Operations			48,432	48,432
3. Operations				
a. Loans to Electric Cooperatives			1,800,000	1,800,000
TOTAL	P 854,180	P 314,466	P 1,848,432	P 3,017,078

a/ Net of depreciation expense

Special Provision(s)

1. **Approval of the FY 2026 Corporate Operating Budget of the National Electrification Administration under R.A. No. 7638.** The FY 2026 Corporate Operating Budget (COB) of the NEA is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited, to P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 150, s. 2021, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave Benefits.** Payment of terminal leave benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amount of Twenty One Million Four Hundred Forty Thousand Pesos (P21,440,000) shall be used exclusively for the payment of terminal leave benefits to the affected NEA personnel.

5. **Budget Flexibility.** The NEA Board of Administrators is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the NEA's control such as, but not be limited to: (i) currency depreciation; (ii) inflation; (iii) change in interest rates; (iv) change in programs or projects; and (v) change in schedule of project implementation.

In the exercise of said authority, the NEA shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources, which shall include, but not limited to, MOOE and Capital Outlays.

6. **Augmentation Beyond Approved Corporate Operating Budget.** The NEA Board of Administrators is authorized to augment and disburse funds beyond the total amount approved in this Act for the continuous implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, and the rehabilitation, repair or reconstruction of distribution facilities damaged by natural and human-induced calamities. The funds shall be sourced from new funding sources as certified by the Chief Accountant and Administrator of NEA.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

7. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the NEA shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

8. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

9. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the NEA shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;
(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;
(c) budgetary adjustment;
(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
(e) major programs or projects and their target beneficiaries;
(f) status of implementation, evaluation, or assessment reports of said programs or projects;
(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;
(h) Budget and Financial Accountability Reports;
(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;
(j) year-end financial reports for the last three (3) fiscal years;
(k) particulars of concessions, permits, or authorizations granted by NEA, subject to R.A. No. 10173 or the Data Privacy Act; and
(l) current news and updated events conducted by NEA.

NEA shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The Administrator of the NEA and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of NEA. NEA is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 889,072	P 815,657	P 52,630	P 1,757,359
2. Support to Operations		202,982		202,982
3. Operations	1,214,825	15,865,636	2,069,079	19,149,540
a. Missionary Electrification Program	1,121,850	15,713,645	2,068,381	18,903,876
b. Watershed Management	92,975	151,991	698	245,664
4. Debt Servicing		1,272,568		1,272,568
5. Other Expenditures	24,797	16,877,903		16,902,700
6. As Operator of PSALM's Assets	1,007,211	744,399		1,751,610
7. Prior Years' Subsidy			1,474,553	1,474,553
GRAND TOTAL	P 3,135,905	P 35,779,145	P 3,596,262	P 42,511,312

a/ Net of depreciation expense

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule I
(In Thousand Pesos)
NATIONAL GOVERNMENT SUBSIDY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. Operations				
a. Missionary Electrification Program		P	1,559,377 P	1,559,377

2. Prior Years' Subsidy	1,474,553	1,474,553
TOTAL	P 3,033,930	P 3,033,930

II. NATIONAL POWER CORPORATION

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule II

(In Thousand Pesos)

CORPORATE FUNDS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 889,072	P 815,657	P 52,630	P 1,757,359
2. Support to Operations		202,982		202,982
3. Operations	1,214,825	15,865,636	509,702	17,590,163
a. Missionary Electrification Program	1,121,850	15,713,645	509,004	17,344,499
b. Watershed Management	92,975	151,991	698	245,664
4. Debt Servicing		1,272,568		1,272,568
5. Other Expenditures	24,797	16,877,903		16,902,700
6. As Operator of PSALM's Assets	1,007,211	744,399		1,751,610
TOTAL	P 3,135,905	P 35,779,145	P 562,332	P 39,477,382

a/ Net of depreciation expense

Special Provision(s)

1. **Approval of the FY 2026 Corporate Operating Budget of the National Power Corporation under R.A. No. 7638.** The FY 2026 Corporate Operating Budget (COB) of the NPC is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited, to P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 150, s. 2021, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave Benefits.** Payment of terminal leave benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amount of Two Hundred Sixteen Million Six Hundred Forty Nine Thousand Pesos (P216,649,000) shall be used exclusively for the payment of terminal leave benefits to the affected NPC personnel.

5. **Budget Flexibility.** The NPC Board of Directors is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the NPC's control such as, but not limited to: (i) occurrence of natural calamities; (ii) currency depreciation; (iii) inflation; (iv) change in interest rates; (v) increase in oil, steam, coal or natural gas prices; (vi) change in generation mix and demand including purchased power; (vii) change in generation or transmission system plan or program; (viii) change in programs or projects; (ix) change in schedule of project implementation; (x) transfer or elimination of projects or installations that are hazardous to the health or safety of inhabitants; and (xi) reorganization, subsidiarization or privatization should conditions warrant.

In the exercise of said authority, the NPC shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources.

6. **Augmentation Beyond Approved Corporate Operating Budget.** The NPC Board of Directors is authorized to augment and disburse funds beyond the total amount approved in this Act exclusively for the MOOE and Capital Outlay requirements related to missionary electrification, and rehabilitation and management of watershed areas due to the effects of peso devaluation, fuel price increase in the market, improvement or changes in power generation activities or demand of customers, electrification of new areas, increase in taxes and production costs, or imposition of new taxes.

The fund shall be sourced from new funding sources, such as income arising from increase in universal and generation charges approved by the Energy Regulatory Commission or grant of financial assistance by LGUs and other sources as authorized under existing laws, guidelines and issuances such as, but not limited to, R.A. No. 9136 and its IRR, as certified by the Chief Accountant and President of NPC.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

7. **Collection of Delinquent Receivables from Electric Cooperatives under the Small Power Utilities Group.** In order to augment the fund sources necessary to support the budgetary requirements of the NPC and ensure the viability of its operations, the NPC Board of Directors is hereby authorized to act with finality, without further need of confirmation, appraisal, or assessment from other government agencies, the settlement and compromise of accrued penalties, interest and other charges due from electric cooperatives. In all cases, the NPC Board of Directors shall ensure that the approved settlement and compromise shall not be against provisions of law or public policy, and shall be consistent with public interest and redound to the benefit of the National Government.

8. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the NPC shall be deposited with the National Treasury as income of the General Fund pursuant to R. A. No. 7656.

9. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

10. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the NPC shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;

(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;

(c) budgetary adjustment;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs or projects and their target beneficiaries;

(f) status of implementation, evaluation, or assessment reports of said programs or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;

(j) year-end financial reports for the last three (3) fiscal years;

(k) particulars of concessions, permits, or authorizations granted by NPC, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by NPC.

NPC shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The President of the NPC and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of NPC. NPC is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026
(In Thousand Pesos)
SUMMARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 150,561	P 416,743	P 120,220	P 687,524
2. Support to Operations	21,281	3,841		25,122
3. Operations	65,402	427,849	4,603,344	5,096,595
GRAND TOTAL	P 237,244	P 848,433	P 4,723,564	P 5,809,241

a/ Net of depreciation expense

III. PHILIPPINE NATIONAL OIL COMPANY

SOURCES AND USES OF FUNDS BY EXPENSE CLASS, FY 2026 Schedule I
(In Thousand Pesos)
CORPORATE FUNDS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses a/	Capital Outlays	Total
A. PROGRAM/ACTIVITY/PROJECT				
1. General Administration and Support	P 150,561	P 416,743	P 120,220	P 687,524
2. Support to Operations	21,281	3,841		25,122
3. Operations	65,402	427,849	4,603,344	5,096,595
TOTAL	P 237,244	P 848,433	P 4,723,564	P 5,809,241

a/ Net of depreciation expense

Special Provision(s)

1. **Approval of the FY 2026 Corporate Operating Budget of the Philippine National Oil Company under R.A. No. 7638.** The FY 2026 Corporate Operating Budget (COB) of the PNOC is hereby approved by the Congress of the Philippines pursuant to Section 13, Chapter III of R.A. No. 7638.

2. **Acquisition of Equipment.** The acquisition of equipment included in the approved COB shall be subject to the provisions of Corporate Budget Circular No. 17 dated February 9, 1996, A.O. No. 14 dated December 10, 2018, Budget Circular No. 2022-1 dated February 11, 2022, B.C. No. 2022-1A dated March 1, 2023, and other guidelines issued thereon.

3. **Payment of Compensation and Benefits.** Payment of salaries, allowances, and other benefits shall be in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999, Memorandum Order No. 20, s. 2001, E.O. No. 150, s. 2021, and such other guidelines issued by the GCG.

4. **Payment of Terminal Leave, Separation or Retirement Benefits.** Payment of terminal leave, separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under applicable laws and guidelines issued thereon.

The amounts of Ten Million Three Hundred Thirty Thousand Pesos (P10,330,000) and One Million Seven Hundred Twenty Thousand Pesos (P1,720,000) shall be used exclusively for the payment of terminal leave and separation benefits, respectively, to the affected PNOC personnel based on the list submitted by PNOC to the DBM. In no case shall said amounts be used to pay affected personnel who are eligible to receive separation or retirement benefits under applicable laws.

5. **Budget Flexibility.** The PNOC Board of Directors is authorized to modify programs and projects, reallocate the corresponding budgetary requirements approved herein, as well as augment the deficiencies which may arise from factors beyond the PNOC's control such as, but not limited to: (i) currency depreciation; (ii) inflation; (iii) change in interest rates; (iv) change in programs or projects; (v) increase in taxes; (vi) increase in costs associated with the privatization of subsidiaries; and (vii) payment of obligations as a result of final judgment of the court.

In the exercise of said authority, PNOC shall observe the following limitations:

(a) No acquisition of motor vehicles and payment of travelling, representation, discretionary, or extraordinary and miscellaneous expenses; and

(b) Personnel Services allocation in the approved COB shall not be augmented by new funding sources.

6. **Funds for Capital Outlays.** Notwithstanding the provisions of Special Provision No. 5, the PNOC and its subsidiaries shall utilize Capital Outlays provided herein for the primary purposes of exploration, exploitation, and development of energy resources as well as the production, refining, tankerage and/or shipping, storage, and transport of oil or petroleum operations: *Provided*, That any use of funds for Capital Outlays for production, refining, tankerage, and/or shipping, storage, and transport of oil or petroleum operations shall be subject to a detailed feasibility study.

An amount not exceeding One Billion Pesos (P1,000,000,000) in the aggregate and with equity investment not to exceed thirty six percent (36%) of the outstanding capital stock may be invested in entities not engaged in the above primary purposes but are engaged in any of PNOC's purposes as specified in Section 4 of P.D. No. 334, as amended.

In no case shall Capital Outlays be used as loans or advances to entities not engaged in the above primary purposes.

7. **Augmentation Beyond Approved Corporate Operating Budget.** The PNOC is hereby authorized to augment and disburse funds beyond the total amount approved in this Act, using corporate funds, for the payment of monetary claims, tax deficiency assessments, damages, and all other judgment obligations pursuant to any final and executory decision that may be rendered during the year.

In no case shall Personnel Services allocation be augmented beyond the total amount approved in this Act.

8. **Remittance of Cash Dividends.** Cash dividends equivalent to at least fifty percent (50%) of the annual net earnings of the PNOC shall be deposited with the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. **Audit of Government Funds.** Government funds authorized herein to be invested as equity by the corporation to its subsidiaries, as well as the grant of subsidy, loan contribution or any kind of financial assistance to end-user entities both in the private or public sector, shall be subject to audit by the COA pursuant to the provisions of P.D. No. 1445, as amended.

10. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, the PNOC shall maintain a Transparency Seal to be posted on its website. The Transparency Seal shall contain the following:

(a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;

(b) approved COB and corresponding targets including any amount of budgetary support from the National Government;

(c) budgetary adjustment;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs or projects and their target beneficiaries;

(f) status of implementation, evaluation, or assessment reports of said programs or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;

(j) year-end financial reports for the last three (3) fiscal years;

(k) particulars of concessions, permits, or authorizations granted by PNOC, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by PNOC.

PNOC shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The President of the PNOC and its web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of PNOC. PNOC is responsible in ensuring that the contents and data of its posts on its official website and communication channels are searchable for the public's easy access to information regarding matters on public funds.

GENERAL PROVISIONS
FISCAL YEAR 2026

GENERAL PROVISIONS

Sec. 2. FY 2026 Budget with Unified Accounts Code Structure. All items of appropriations in this Act shall be given account codes by the DBM pursuant to the Unified Accounts Code Structure. These account codes shall be used in the release of the appropriations in this Act for a unified accounting, auditing, and reporting of all the financial transactions of the government.

Sec. 3. The General Appropriations Act as the Allotment Order. The General Appropriations Act (GAA), upon its effectivity, shall be considered the allotment authorizing agencies to obligate in accordance with its provisions, except for the following:

(a) Appropriations that by virtue of law, general or special provisions, and rules and regulations have conditions or requirements before release; and

(b) Lump-sum appropriations in the agency budget and special purpose funds that have no details necessary for release.

In the case of automatic appropriations, the allotment shall be issued by the DBM upon compliance with the conditions provided by law.

The DBM shall identify the items of appropriations in the GAA which are not covered by the GAA as the allotment order and submit a copy thereof to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance.

RECEIPTS AND INCOME

Sec. 4. Receipts or Revenues Collected by Agencies. As a general rule, all fees, charges, assessments, and other receipts or revenues collected by departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy in the exercise of their mandated functions, at such rates as are now or may be approved by the appropriate approving authority shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987, and Section 65 of P.D. No. 1445.

Exceptions to the foregoing are:

(a) Receipts authorized by law to be recorded as a Special Account in the General Fund, Trust Fund, or a fund other than the General Fund which shall be established in accordance with rules and regulations as may be issued by the Permanent Committee created under Section 45, Chapter 5, Book VI of E.O. No. 292. The said special funds may be made available for expenditure, subject to any special provision of the agencies concerned; and

(b) Other instances authorized by law.

Disbursements or expenditures by agencies from use or retention of income absent the above legal authority or from income deposited outside of the National Treasury without legal basis shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

All agencies shall ensure that fees, charges, and assessments collected cover the costs of services delivered to the public. They may be allowed to raise their fees and charges in accordance with A.O. No. 31, s. 2012, DOF-DBM-NEDA J.C. No. 1-2013 dated January 30, 2013, and such other guidelines issued by the agencies concerned. The schedule of fees, charges, and assessments collectible by any government agency, as well as any updates thereon, shall be posted on their respective websites and in big bold characters in a conspicuous place within the agency, including its regional, provincial, field, or extension offices.

Sec. 5. Donations. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs may accept donations, contributions, grants, bequests, or gifts, in cash or in kind, from various sources, domestic or foreign, for purposes relevant to their functions. In the case of grants, in cash or in kind, from governments of foreign countries, their agencies and instrumentalities or multilateral institutions or organizations, acceptance thereof shall be subject to the prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Finance. On the other hand, other donations, in cash or in kind, from foreign governments shall require prior clearance and approval by the President or his authorized representative based on the recommendation of the Secretary of Foreign Affairs.

Receipts from donations, whether in cash or in kind, shall be accounted for in the books of the donee-government agency in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the National Treasury and recorded as a Special Account in the General Fund and shall be available to the implementing agency concerned through a Special Budget Request, and other relevent budgetary requirements in accordance with applicable laws, rules, and regulations.

The cash value of the donations shall be deemed automatically appropriated for the purpose specified by the donor. Donations with a term not exceeding one (1) year shall be treated as trust receipts in accordance with Section 6 hereof.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The donee-agency concerned shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and

(b) Agency's website.

The donee-agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 6. Trust Receipts. The following shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997, and such other guidelines issued thereon:

(a) Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal

autonomy and SUCs: (i) from non-tax sources, such as insurance proceeds, acting as trustee, agent or administrator; (ii) as a guaranty for the fulfillment of an obligation; or (iii) from donations authorized by law or contract with a term not exceeding one (1) year; and

(b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 7. Performance Bonds and Deposits. Performance bonds and deposits filed or posted by private persons or entities with departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97, and such other guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the agency concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 8. Receipts from Public-Private Partnership Projects. Receipts collected or received by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs and GOCCs, such as toll fees, charges and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangement and other variants pursuant to R.A. No. 11966, intended for the private proponent, shall be deposited in an authorized government depository bank. Said receipts shall be booked as trust liability account of the agency concerned, notwithstanding the provisions of Section 4 hereof, subject to the guidelines to be issued by the Permanent Committee.

The National Government share from receipts arising from Public-Private Partnership (PPP) projects, if any, including interests earned thereon, shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

Disbursements or expenditures by agencies in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 9. Revolving Funds. The following receipts may be constituted, established, and maintained as revolving funds:

(a) Those expressly created and authorized by law;

(b) Rentals for the use of buildings and facilities or from fees imposed for board and lodging, by agencies to be used for the MOOE or Capital Outlay requirements of said buildings and facilities, subject to any guidelines issued by the agency concerned and to budgeting, accounting, and auditing rules and regulations; and

(c) Other business-type activities of agencies, including sale of products, which are authorized by the Permanent Committee to be utilized for the operational expenses of said business-type activity, subject to any conditions prescribed under the special provision of the agency concerned and the rules and regulations as may be prescribed by the Permanent Committee.

Revolving funds shall be separately recorded and deposited in an authorized government depository bank, and considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the foregoing activities shall be charged against the revolving fund. In no case shall said fund be used for the payment of discretionary and representation expenses.

Disbursements or expenditures by agencies in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary

actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports on income and expenditure, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 10. Revolving Fund for Research and Development, Science and Technology Capability Building, and Technology Transfer Activities. All income generated from commercialization of intellectual property and/or intellectual property rights from research and development funded by public funds shall be constituted as a revolving fund for use of the research and development institutes or institutions undertaking technology transfer, deposited in an authorized government depository bank, subject to accounting and auditing rules and regulations: *Provided,* That said income shall be used to defray intellectual property management costs and expenses and to fund research and development, science and technology capability building, and technology transfer activities, including operation of technology licensing offices: *Provided, further,* That no amount of said income shall be used for payment of salaries and other allowances: *Provided, finally,* That the use of said income shall be subject to the limitations provided under Section 18 of R.A. No. 10055.

Disbursements or expenditures by agencies in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

The agency concerned shall submit its quarterly reports on income and expenditure, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 11. Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts. Executive agencies, such as, but not limited to, departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, and GOCCs shall immediately assess the status of all Special Accounts, Fiduciary or Trust Funds, and Revolving Funds and submit assessment reports to the Permanent Committee within ninety (90) days from the issuance of the guidelines for the purpose.

The agency shall, based on its assessment, close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the General Fund in any of the following instances: (i) when there is no legal basis for its creation; (ii) when their terms have expired; (iii) when they are no longer necessary for the attainment of the purposes for which said funds were established; (iv) when their purpose is duplicative or unnecessarily overlaps with the purposes of other funds; (v) when their purposes are fulfilled or accomplished; (vi) when they have remained dormant for an unreasonable length of time; or (vii) when their purposes are funded under this Act.

In case an agency fails or refuses to implement such closure, reversion or transfer, the Permanent Committee may recommend for approval of the President the closure, reversion or transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit: (i) in the cases above-mentioned; (ii) when used in violation of the rules and regulations issued by the Permanent Committee; or (iii) when needed by the General Fund in times of emergency.

Said agencies shall likewise transfer to the National Treasury all balances of unauthorized accounts with any banking institution. Unauthorized Accounts shall refer to cash account balances maintained by agencies without legal basis or those while legally authorized are maintained outside of the National Treasury in violation of law.

Implementation of this Section shall be subject to Permanent Committee J.C. No. 4-2012 dated September 11, 2012, and such other guidelines to be issued by the Permanent Committee.

Sec. 12. Transparency on Public Funds. Consistent with the State policy on full public disclosure of government transactions, the BTr shall post on its official website information relating to all Special Accounts and Funds deposited with the National Treasury, which shall include, but not limited to the following: (i) agency under whose name the account or fund was constituted or created; (ii) funding source/s of the account or fund; (iii) legal basis for the creation of the account or fund; (iv) allowable uses/purposes of the account or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted on the BTr website.

In like manner, departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, and GOCCs shall post on their respective official websites information relating to public funds deposited, maintained, and invested by them with any banking or financial institution which shall include, but not limited to the following: (i) name of the banking or financial institution/s where public funds are deposited, maintained or invested; (ii) specific income or fund sources; (iii) legal basis for depositing, maintaining or investing said income/fund source/s with the bank/s or financial institution/s; (iv) allowable uses/purposes of the income or fund; (v) monthly balances of each account or fund; and (vi) such other pertinent information as may be reasonably required to be posted by the agency concerned on its website.

The head of the agency concerned and the agency's web administrator or his/her equivalent shall be responsible for ensuring compliance with the foregoing requirements.

Agencies shall ensure that posts in their website are searchable for public's easy access of information regarding matters on public funds.

Sec. 13. Conduct of Seminar, Conference, Training, and Oath Taking Programs. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy which conduct seminar, conference, training, and oath taking programs, in relation to their mandated functions are authorized to collect fees from government and private agency participants for said activities. The proceeds derived from each seminar, conference, training,

and oath taking activities shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

However, the agencies which do not have sufficient appropriations in their budgets for the purpose may use the proceeds for the conduct of the said seminar, conference, training, and oath taking activities subject to budgeting, accounting, and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 14. Sale of Official Publications. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are authorized to sell their official publications whether electronically or through other means.

The proceeds derived from such sale shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292. However, the agencies which do not have appropriations in their budgets for the purpose may use said proceeds to defray the cost of preparing, printing, and disseminating such official publications, subject to budgeting, accounting, and auditing rules and regulations. Any excess proceeds shall be deposited with the National Treasury as income of the General Fund.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 15. Sale of Unserviceable, Obsolete or Unnecessary Equipment. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy are hereby authorized to sell unserviceable, obsolete, or unnecessary equipment, including motor vehicles in accordance with Section 79 of P.D. No. 1445, E.O. No. 309, s. 1996, COA-DBM J.C. No. 2024-1 dated January 30, 2024, and such other guidelines issued thereon. The proceeds from the sale of such equipment shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292.

The agency concerned shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency concerned shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 16. National Internal Revenue Taxes and Import Duties. The amounts pertaining to the following taxes and duties shall be considered as both revenue and expenditure of the government, and are deemed automatically appropriated:

(a) National internal revenue taxes and import duties payable or assumed by departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs to the government arising from foreign donations, grants, and loans;

(b) Non-cash tax transactions of the following government agencies: (i) the BTr for documentary stamp taxes on the issuance of foreign and domestic securities, and foreign currency acquisition for payment of debt service; (ii) DND and PNP on importations of military hardware, software, munitions, arms and equipment; (iii) Bureau of Fire Protection on importations of fire-fighting equipment, rescue equipment, and personal protective gears; (iv) the DOTr for the Metro Rail Transit Line 3 System incurred starting FY 1997 in accordance with the provisions of the Build-Lease-Transfer Agreement executed thereon; (v) Philippine Coast Guard and National Coast Watch Center of the Office of the President of the Philippines on importation, grants, and donations of hardware, software, munitions, arms, and equipment for maritime security and law enforcement, marine environmental protection, maritime safety, maritime communications, maritime domain awareness, and search and rescue; (vi) special hospitals, specialty hospitals, DOH-retained hospitals and SUC hospitals on importation of health equipment; (vii) Office of the President on donations of electric vehicles to the government; and (viii) other tax obligations assumed by the National Government pursuant to a valid PPP agreement; and

(c) Tax expenditure subsidies approved by the Fiscal Incentives Review Board, which include, among others, the AFP Commissary and Exchange Service, the PNP Service Store System, and the Procurement Service Exchange Marts or PX Marts, in accordance with E.O. No. 93, s. 1986, as amended, R.A. No. 11534, and other pertinent laws, rules, and regulations issued thereon.

Implementation of this Section shall be subject to the guidelines issued by the DOF and DBM, and such other guidelines issued by the agencies concerned.

Sec. 17. Loan Agreements. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs and GOCCs, except those engaged in banking, shall in no case enter into foreign or domestic loan agreements, whether in cash or in kind, unless the following conditions, as may be applicable are complied with:

(a) Prior approval of the President of the Philippines;

(b) Concurrence of the Monetary Board;
(c) Conditions provided by pertinent laws; and
(d) Issuance of Forward Obligational Authority (FOA) by the DBM for project loans or issuance of a DBCC resolution covering the full amount in the case of program loans, and an equivalent document for those undertaken by GOCCs. In the issuance of a FOA, the DBM shall consider the budgetary implications of foreign-assisted projects.

The Monetary Board shall, within thirty (30) days from the end of every quarter, submit to the Congress a report of its decisions on applications for loans to be contracted or guaranteed by the government or GOCCs which have the effect of increasing the foreign debt.

EXPENDITURE

Sec. 18. Use of Government Funds. Government funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules, and regulations such as, but not limited to the following:

(a) Purchase of goods, infrastructure projects, and consulting services, including common-use supplies, shall be made in accordance with the existing government procurement laws, rules, and regulations;
(b) Purchase of motor vehicles shall be made pursuant to E.O. No. 14, s. 2011, GPPB Resolution No. 06-2024 dated October 4, 2024, B.C. No. 2022-1 dated February 11, 2022, B.C. No. 2022-15 dated March 1, 2023, and such other pertinent guidelines. *Provided*, That priority shall be given to motor vehicles deemed critical to health, enforcement services, and disaster risk preparedness and response;
(c) Purchase of electric vehicles in compliance with the targets of the Comprehensive Roadmap for the Electric Vehicle Industry shall be made pursuant to R.A. No. 11697, its IRR, and other pertinent guidelines;
(d) Payment of foreign travel expenses of any government official and employee for training, seminar or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments shall be made in accordance with E.O. No. 77, s. 2019, and such other issuances as may be issued thereon: *Provided*, That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel;
(e) Provisions for fuel, parts, repair and maintenance of government vehicles shall be made a priority during transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons, and other emergencies, to ensure availability of government vehicles of any type which may be utilized to transport, for free, commuters on a round-the-clock basis; and
(f) Provisions for food and refreshments in government meetings, seminars, conferences, and other activities shall observe preference and priority to locally produced goods or Philippine products consistent with Section 4(f) of R.A. No. 9211 in relation to Section 2(g) of R.A. No. 11961.

All agencies of the government are encouraged to optimize the use of government funds through the implementation of efficiency measures that would result in the reduction of overhead and non-vital maintenance and other operating expenses.

In the implementation of programs, activities, or projects authorized in this Act, all heads of agencies of the government, including GOCCs, GFIs, SUCs, and LGUs, are responsible for all government funds and property pertaining to their agencies, consistent with Section 51, Chapter 9, Subtitle B, Title I, Book V of E.O. No. 292.

In case of multiple entries for an item of appropriation, it shall be implemented provided that the total amount released shall not exceed the total project cost and the total amount appropriated.

Sec. 19. Prohibition on the Display and/or Affixture of the Name, Image, and Likeness of Public Officials on Government Projects. The display and/or affixture of the name, picture, image, motto, logo, color motif, initials, or other symbol or graphic representation associated with any public official, whether elected or appointed, on signboards for all programs, activities, and projects funded under this Act shall be considered as unnecessary pursuant to COA Circular No. 2013-004 dated January 30, 2013, as amended, and therefore, prohibited.

Sec. 20. Strict Adherence to Procurement Laws, Rules, and Regulations. All agencies of the government shall strictly adhere to the provisions of existing government procurement laws, rules, and regulations in the procurement of goods, infrastructure projects, and consulting services.

To promote transparency and achieve efficiency in the procurement process, the Philippine Government Electronic Procurement System (PhilGEPS) shall be the primary source of information and channel in the conduct of all procurement activities of the government.

Sec. 21. Early Procurement Activities. For goods to be delivered, infrastructure projects to be implemented, and consulting services to be rendered in the following fiscal year, agencies are authorized to undertake early procurement activities as soon as the proposed national budget is submitted to Congress. However, agencies may only proceed with the issuance of notice of award of contract upon approval or enactment of their respective appropriations and issuance of budget authorization document and based on the amount authorized therein.

For foreign-assisted projects, agencies may undertake early procurement activities, subject to the guidelines prescribed under GPPB Circular No. 06-2019 dated July 17, 2019 and such other guidelines issued thereon.

Sec. 22. Procurement of Common-Use Supplies and Equipment. Consistent with Section 40 of R.A. No. 12009 and its IRR, all national government agencies, GOCCs, GFIs, SUCs, and LGUs shall procure their common-use supplies and equipment from the Procurement Service-DBM (PS-DBM), subject to availability. In case of unavailability of stock or for purposes of efficiency, practicality, and/or economic viability, procuring entities may procure these common-use supplies and equipment from other sources, subject to guidelines to be issued by the GPPB.

Common-Use Supplies and Equipment shall refer to goods, materials, and equipment that are used repetitively in the day-to-day operations of procuring entities in the performance of their functions which are included in the Electronic Catalogue of the PhilGEPS.

The PhilGEPS Virtual Store and Electronic Marketplace shall be utilized for the procurement of common-use supplies and equipment, subject to existing procurement laws, rules, and regulations.

Sec. 23. Printing Expenditures. All agencies of the government shall engage the services of the National Printing Office, BSP, and AFP Production Unit as

Recognized Government Printers (RGPs) for the printing of accountable forms and sensitive, high quality or high volume requirements, subject to the following:

(a) The RGPs shall undertake the printing requirements themselves and shall not sub-contract any portion thereof to other printers; and

(b) An agency may be allowed to engage private printers for the printing of accountable forms and sensitive, high quality or high volume requirements upon certification by the RGPs that they are unable to service the said requirements. Said engagement of private printers shall be in accordance with existing government procurement laws, rules, and regulations.

Sec. 24. Use and Procurement of Information Technology Equipment. The amounts authorized in this Act for Information and Communications Technology (ICT) equipment shall be used for the provision of personal computers inclusive of operating systems, basic software and other essential electronic devices to their respective officials and employees. Said ICT equipment, if included in the electronic catalogue of the PhilGEPS, shall be procured exclusively from the PS-DBM as common-use supplies and equipment, pursuant to L.O.I. No. 755, E.O. No. 359, and A.O. No. 17, and existing procurement laws, rules, and regulations.

Sec. 25. Medium-term Information and Communication Technology Harmonization Initiative (MITHI). The amounts authorized in this Act for ICT requirements shall be used in accordance with the agency's Information Systems Strategic Plan and other issuances of the MITHI Steering Committee.

Sec. 26. Inventory of Supplies, Materials, and Equipment Spare Parts. The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the agency's two-month requirement.

The head of agencies may increase their inventory of critical supplies, materials and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency; (iii) when there is an impending shortage; and (iv) when otherwise authorized in this Act or in the charter of the agency concerned. The purchase of stocks exceeding an agency's one-year requirement shall be subject to approval by the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the agency head concerned.

Sec. 27. Implementation of Infrastructure Projects. The following requirements shall be observed in the implementation of infrastructure projects:

(a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no build zones identified or certified by the Mines and Geosciences Bureau;

(b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones, including the standards on rehabilitation or construction of government buildings or office spaces, and the acquisition or outright purchase of lots and buildings, are consistent with the pertinent rules and regulations determined by the DPWH and/or other relevant agencies, which shall consider, among others, the structural strength and climate and disaster resilience required for infrastructure projects in all areas and zones; and

(c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the DPWH, in coordination with the DENR. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The DPWH shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering, and renovation of government buildings and facilities.

Sec. 28. Installation of Rainwater Collection System. Rainwater collection system (RWCS) shall be installed in public markets, school sites, and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the prescribed design of DPWH. In no case shall the RWCS be constructed in private lots or privately-owned or operated market places.

Sec. 29. Certification of Availability of Funds. No obligations chargeable against any authorized allotment shall be incurred by departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs, and LGUs, without first securing a certification of availability of funds (CAF) for the purpose from the agency chief accountant, subject to Section 40, Chapter 5, and Section 58, Chapter 7, Book VI of E.O. No. 292. The CAF sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the chief accountant of the contracting agency.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the chief accountant shall issue a certification that no fund is needed for the year, as indicated in the approved multi-year contractual authority (MYCA).

Sec. 30. Multi-Year Contracts. The issuance of a MYCA or any similar document shall be required before agencies may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the DBM: *Provided,* That for foreign-assisted projects funded by foreign loans, the issuance of a MYCA shall no longer be necessary.

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

In the case of GOCCs, they shall secure prior authority from their respective governing boards before entering into multi-year contracts.

For LGUs, they shall secure any equivalent document issued by their respective *sanggunian* authorizing them to enter into multi-year contracts.

For the multi-year PPP projects with government undertakings authorized under R.A. No. 11966, the same shall be covered by a letter of commitment issued in accordance with the guidelines issued by the DBM.

The implementing agency shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and letter of commitment. In the case of national government agencies and qualified GOCCs, the DBM shall ensure that the funding requirement for the multi-year projects are included in the National Expenditure Program to be submitted to Congress who shall give due consideration of the said proposal. In the case of GOCCs and LGUs, due consideration shall be given by the governing board of GOCCs and the *sanggunian* of the LGUs, respectively.

In all instances, the disbursements to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement of multi-year projects shall be subject to the provisions of existing government procurement laws, rules, and regulations.

Sec. 31. Harmonized National Research and Development Agenda. All government agencies shall align their research and development agenda programs under the Harmonized National Research and Development Agenda for funding amounting to Ten Million Pesos (P10,000,000) and above.

The DOST, in coordination with government research institutions and other agencies, shall facilitate dissemination of all output programs and projects under the Harmonized National Research and Development Agenda to appropriate government agencies, LGUs, academe, industry and communities, whenever applicable.

A copy of the progress report shall also be submitted to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document.

Sec. 32. Programs and Projects Related to Gender and Development. All agencies of the government shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement the applicable provisions under R.A. No. 9710, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025), and the Philippine Development Plan (2023-2028).

The GAD Plan shall be integrated in the regular activities of the agencies, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by agencies which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfilment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of GAD budget shall be evaluated based on the GAD performance indicators identified by said agencies.

The annual GAD Plan and the Annual GAD Accomplishment Report shall be prepared in accordance with the guidelines issued by the Philippine Commission on Women (PCW) and other concerned agencies.

Sec. 33. Gender and Development Budget Tagging. All national government agencies, SUCs, GOCCs, and LGUs shall tag their GAD Budget and the utilization thereof by submitting the Annual GAD Plan and Budget and the Annual GAD Accomplishment Report, respectively, to the PCW and the DBM through the Gender Mainstreaming Monitoring System (GMMS).

The data from the submited reports shall be used in the development of a Gender Financing Framework, to be undertaken by the PCW, which shall serve as a roadmap to the Philippine compliance with the international standards of GAD Budgeting.

The DBM shall create an enabling Public Financial Management System which shall support the GAD Budget Tagging initiative. The implementation of the system shall be subject to the guidelines to be issued jointly by the PCW and the DBM.

Sec. 34. Programs and Projects Related to Senior Citizens and Persons with Disability. All agencies of the government shall formulate plans, programs and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs or facilities that will reasonably enhance the mobility, safety, and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and R.A. No. 7277, as amended.

Sec. 35. Projects Related to the Youth. All agencies of the government are encouraged to provide allocations for youth development projects and activities within the framework of the Philippine Youth Development Plan (2023-2028).

Sec. 36. Institutional Linkage with the National Cultural Agencies. In the implementation of their activities or projects authorized in this Act, agencies identified under Section 32 of R.A. No. 10066, as amended, shall consult, coordinate, and work closely with the National Commission for Culture and the Arts (NCCA) to ensure that their respective responsibilities embodied under the said law are implemented.

Sec. 37. Protection of Built Heritage, Cultural Properties, and Cultural Landscapes. Alteration, renovation or demolition of government buildings and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the said government cultural agencies and proper consultation with stakeholders and cultural groups to be administered by the NCCA. This includes the protection of the sight line with regard to built heritage, cultural properties, and cultural landscapes.

In addition, the DPWH shall be responsible in the planning, design, construction, and maintenance of national roads and bridges as they impact on heritage structures or aspects or heritage conservation pursuant to R.A. No. 10066, as amended.

Sec. 38. Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Agencies Projects. All agencies of the government should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of intensifying hazards, all national government projects should be subjected to multi-scenario probabilistic analysis. For this purpose, the CCC shall extend the necessary technical and capacity building assistance to all agencies of the government in the conduct of risk assessment, as well as adaptation and mitigation planning.

Agencies shall likewise integrate energy-saving solutions and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measure, to mitigate and adapt to the effects of climate change pursuant to the provisions of R.A. No. 9729, as amended.

Sec. 39. Disaster Risk Budget Tagging. All national government agencies, SUCs and GOCCs and LGUs shall endevour to tag their budgets relating to disaster risk and resilience management and to submit periodic reports on the utilization thereof in the form to be prescribed by the DBM.

The data from the submitted reports shall guide the formulation of the succeeding budget to mainstream disaster risk and resilience management strategies in the national development process.

The DBM shall create an enabling Public Financial Management System which shall support the disaster risk budget tagging initiative. The implementation of the system shall be subject to the guidelines to be issued jointly by the OCD and the DBM.

Sec. 40. Climate Budget Tagging. All national government agencies, SUCs, and GOCCs shall tag their budgets for climate change adaptation and mitigation in accordance with the DBM-CCC J.M.C. No. 2015-01 dated March 24, 2015, and the LGUs shall tag their climate budget in their Annual Investment Plans pursuant to DBM-CCC-DILG J.M.C. No. 2015-01 dated July 23, 2015.

The DBM and CCC shall issue guidelines on the reporting of the utilization of the items tagged as climate change expenditures.

The results of the budget tagging shall guide the formulation of subsequent budgets to mainstream climate change adaptation and mitigation strategies in the national development process.

Sec. 41. Government Compliance to the Electric Vehicle Industry Development Act. All government entities (GEs), including national government agencies, LGUs, GOCCs, Constitutional Offices enjoying fiscal autonomy, as well as the Legislative and Judicial branches, shall comply with R.A. No. 11697 and its IRR. All GEs shall ensure that at least five percent (5%) of their fleet, whether owned or leased, shall be electric vehicles within the time frame indicated in the Comprehensive Roadmap for the Electric Vehicle Development Industry: *Provided*, That only recognized electric vehicles shall be purchased based on guidelines issued by DOE and subject to the provisions of existing government procurement laws, rules, and regulations.

All GEs, through their head offices, shall inform the DOE of the new electric vehicle purchases for government use. GEs shall also ensure regular updating of their fleets through the Government Energy Management Program (GEMP) online system.

Sec. 42. Energy Efficiency. All national government agencies, LGUs and GOCCs shall comply with the GEMP, and existing laws, rules, and regulations on energy efficiency and conservation. These energy efficiency measures may include the (i) adoption of a standard thermostat level based on the DOE's energy conservation program; (ii) the use of energy efficient lighting, such as light-emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places; (iii) use of inverter type air-conditioning units or similar equivalent technologies in their office buildings, school buildings, hospitals, and similar facilities; and (iv) adoption of flexible work arrangement, which may include the combination of a four (4)-day onsite work and one (1)-day uniform work from home arrangement, consistent with CSC Memorandum Circular No. 6 dated June 6, 2022, DBM-COA J.C. No. 1 dated September 13, 2022 and Inter-Agency Efficiency and Conservation Committee Resolution No. 7, s. 2023, and other pertinent laws, rules, and regulations.

Sec. 43. Maintenance and Operation of Dams. As part of the disaster risk reduction program of the government, agencies and GOCCs that have control or supervision over the major dams shall ensure that said dams are properly maintained, managed, and operated with updated and promulgated protocols. The agencies and GOCCs concerned shall take into account climate change and extreme weather events and ensure coordination with the Philippine Atmospheric, Geophysical and Astronomical Services Administration on precipitation forecast. They shall also establish and maintain an efficient and effective early flood warning system and functional water level monitoring system that is periodically tested together with the LGUs and communities at risk of flooding from dam water releases.

Sec. 44. Multi-Hazard Impact-Based Forecasting and Early Warning Systems for Climate and Disaster Resilience. The National Government shall promote the establishment of multi-hazard impact-based forecasting and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication, early warning dissemination, and implementation of early action procedures, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events in communities. Such instrumentation, communication, and implementation protocols should be actionable and verifiable to the last mile, reaching the most vulnerable.

Sec. 45. Protection of Biodiversity. All agencies of the government, including LGUs, SUCs, and GOCCs, shall endeavor to support the Kunming-Montreal Global Biodiversity Framework and ensure that protection of biological diversity is integrated and mainstreamed into their development programs and projects. Agencies shall likewise prioritize the conservation and restoration of natural ecosystems.

Sec. 46. Mainstreaming Green Practices. All national government agencies, LGUs, SUCs, and GOCCs shall, as much as possible, institute practices that promote the protection and conservation of the environment. Day-to-day operations of agencies shall be guided by principles directed towards sustainability and mitigation of the effects of climate change.

Agencies shall, in the implementation of their respective programs, activities, and projects, practice energy efficiency and conservation, recycling initiatives, and explore alternative solutions that promote conservation of natural resources, such as the use of electronic and digital platforms for provision of resource materials.

Sec. 47. Implementation of Sustainable Practices in Government Operations. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs, and LGUs, shall review their day-to-day operations and adopt necessary measures to integrate sustainable practices and initiatives as applicable. These efforts aim to ensure that the government addresses the present needs without compromising the ability of future generations to meet their own.

Agencies shall develop their respective Sustainability Strategic Plans in accordance with the guidelines to be issued by the DBM.

Sec. 48. Repair and Retrofitting of Government Structures. The government agencies concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength required for the area concerned in accordance with R.A. No. 10121, R.A. No. 11285, and the National Structural Code of the Philippines.

Sec. 49. Materials Recovery Facility. All government agencies shall establish a Materials Recovery Facility (MRF) in a suitable open space within the office premises to promote environmental awareness and action. The design of the MRF shall be pursuant to the guidelines under R.A. No. 9003 (Ecological Solid Waste Management Act of 2000).

Sec. 50. Philippine Open Government Partnership. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy, SUCs, GOCCs, and LGUs, shall adopt the open government partnership values of transparency, accountability, citizen participation, and leveraging on technology in the implementation of their programs, activities, and projects, as institutionalized under E.O. No. 31, s. 2023.

The Philippine Open Government Partnership (PH-OGP) Steering Committee shall embed open government values in government policies and programs and promote open and participatory governance through advocacy and outreach programs, activities, and projects. Funding for the implementation of the PH-OGP programs, activities, and projects shall be in accordance with Section 7 of E.O. No. 31.

The implementation of this provision shall be consistent with E.O. No. 31, the strategies identified under the Philippine Development Plan (2023-2028), and the applicable guidelines to be issued by the DBM, in coordination with other agencies concerned.

Pursuant to Presidential Proclamation No. 916, s. 2025, the third week of May of every year shall be observed as "Open Government Week".

Sec. 51. Use of Alternative Dispute Resolution. Pursuant to Section 2 of R.A. No. 9285 (Alternative Dispute Resolution Act of 2004), all government agencies shall continually promote and provide the means for the use of Alternative Dispute Resolution (ADR) as an efficient tool and alternative procedure for the resolution of appropriate cases to achieve speedy and impartial justice and declog court dockets, including the enlistment of active private sector participation.

Agencies in the Executive branch, including departments, administrative offices, quasi-judicial bodies, and GOCCs, shall align their ADR programs with their respective administrative/regulatory functions and external/internal services shall be developed, funded, implemented, and reported in accordance with E.O. No. 97, s. 2012 and applicable issuances of the DOJ, the Office for Alternative Dispute Resolution, and other concerned agencies.

PERSONNEL BENEFITS

Sec. 52. Employment of Contractual Personnel. Contractual personnel may be hired by agencies as part of their organization in order to perform agency functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring agency, subject to compliance with the organizational, staffing and compensation standards set by DBM. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump-sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the DBM. In which case, the payment for contractual personnel shall be sourced from the Miscellaneous Personnel Benefits Fund.

Contractual personnel shall be considered as an employee of the hiring agency but only during the period when their services are reasonably required. Existing qualified contractual employees shall be considered by the government agencies for appointment to their vacant positions, subject to existing civil service laws, rules, and regulations, as well as the CSC-approved Merit Selection Plan of agencies concerned.

Sec. 53. Extraordinary and Miscellaneous Expenses. Appropriations authorized in this Act may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149, not exceeding the amounts indicated:

(a) P264,000 for each Department Secretary;
(b) P108,000 for each Department Undersecretary;
(c) P60,000 for each Department Assistant Secretary;
(d) P45,600 for each head of bureau or organization of equivalent rank, and for each head of a Department Regional Office including General Manager of Local Water District in Categories A and B; and
(e) P26,400 for each head of a Bureau Regional Office or organization of equivalent rank including General Manager of Local Water District in Categories C and D.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (P90,000) for each of the offices under the above-named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but not be limited to, expenses incurred for:

(a) Meetings, seminars and conferences;
(b) Official entertainment;
(c) Public relations;
(d) Educational, athletic and cultural activities;
(e) Contributions to civic or charitable institutions;
(f) Membership in government associations;
(g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
(h) Membership in the Integrated Bar of the Philippines;
(i) Subscription to professional technical journals and informative magazines, library books and materials;
(j) Office equipment and supplies; and
(k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the agency concerned. No portion of the amounts authorized herein shall be used for the payment of salaries, allowances and other benefits, and confidential and intelligence expenses.

Sec. 54. Cultural and Athletic Activities. An amount not exceeding One Thousand Five Hundred Pesos (P1,500) in a year, may be used for the purchase of uniform or costume and other related expenses in the conduct of cultural and athletic activities per employee-participant.

Sec. 55. Funding of Personnel Benefits. Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be chargeable against the funds from which their salaries are paid. If the personnel benefits costs, in whatever form, are partly sourced from the General Fund and partly from other sources, only the portion attributed to the personnel benefits costs chargeable against the General Fund shall be sourced therefrom in the payment of retirement and terminal leave benefits and pension.

In no case shall personnel benefits costs drawn from Special Accounts, Trust Funds or other sources of funds be chargeable against the General Fund of the National Government.

The personnel benefits costs of officials and employees on detail to other offices, including the representatives and support personnel of auditing units assigned to serve other offices or agencies, shall be chargeable against the appropriations of their parent agencies, except as otherwise authorized by the DBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees compensation insurance premiums, health insurance premiums and Home Development Mutual Fund (HDMF) contributions, and other authorized benefits.

Sec. 56. Appropriations for Personnel Services. The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to National Government personnel. Any available allotment for Personnel Services within a department or agency may be utilized by said department or agency for the payment of deficiencies in authorized personnel benefits.

Implementation of this Section shall be subject to guidelines issued by the DBM.

Sec. 57. Remittance of Compulsory Contributions. The government and employee shares in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, GSIS and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, as amended, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by departments, bureaus and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs to the respective recipient agencies unless a different arrangement is agreed upon in writing between the DBM and the recipient agency.

Any proposed increase in government and employee compulsory contributions may only be implemented after consultation by the agency concerned with the DBM in order that the budgetary implications of such proposal be duly considered. The implementation of any increase in government and employee compulsory contributions, after said consultation, shall be made effective only upon inclusion thereof in an appropriations law.

Sec. 58. Authorized Deductions. Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of an individual employee's contributions or obligations due the following:

(a) The BIR, PhilHealth, GSIS, and HDMF;
(b) The National Government, as decreed in a final and executory decision of COA;
(c) Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees;
(d) Associations or Provident Funds organized and managed by government employees for their benefit and welfare;
(e) GFIs and authorized government depository banks authorized by law and accredited by appropriate government regulating bodies to engage in lending;
(f) Licensed insurance companies; and
(g) Thrift banks or rural banks accredited by the BSP.

Obligations due the BIR and contributions to PhilHealth, GSIS, and HDMF shall be satisfied ahead of all other obligations. The remaining obligations due the other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take home pay to an amount lower than Five Thousand Pesos (P5,000).

Sec. 59. Personnel Economic Relief Allowance. In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended, Personnel Economic Relief Allowance (PERA), in the amount of Two Thousand Pesos (P2,000) per month, is granted to the following:

(a) Civilian government personnel stationed in the Philippines, whether occupying regular, contractual or casual positions, appointive or elective; and
(b) Military and uniformed personnel.

Government personnel stationed abroad shall be granted overseas allowances to defray the cost of their living expenses and shall no longer be entitled to receive PERA for the duration of their station abroad.

The grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2009-3 dated August 18, 2009, as amended, and such other guidelines issued by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149.

Sec. 60. Uniform or Clothing Allowance. An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2024-1 dated April 4, 2024, and such other guidelines issued by the DBM.

Sec. 61. Medical Allowance for the Availment of Health Maintenance Organization (HMO)-type Benefit. An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the grant of Medical Allowance as subsidy to qualified government employees for the availment of HMO-type benefits, subject to B.C. No. 2024-6 dated December 12, 2024, and such other the guidelines issued by the DBM.

Sec. 62. Magna Carta Benefits. The payment of magna carta benefits of public health workers, school teachers, social workers, scientists, engineers and researchers, and other science and technology personnel in the government shall be subject to the guidelines of the DBM.

Sec. 63. Special Counsel Allowance. Government lawyers assigned in the legal staff of the agencies are hereby authorized an allowance of Five Thousand Pesos (P5,000) for each appearance or attendance to court hearings, subject to the following:

(a) The government lawyer has been deputized by the Office of the Solicitor General (OSG) or authorized by the head of agency to assist the OSG, prosecutors, or provide legal representation to the agency or its personnel as its counsel, as the case may be;
(b) The court appearance is not pursuant to motion for extension or postponement of hearing; and
(c) The aggregate allowance per month shall not exceed fifty percent (50%) of the government lawyer's monthly basic salary.

Court as used in this Section shall pertain to those under the Judiciary. In no case shall special counsel allowance be granted to government lawyers appearing before quasi-judicial and administrative agencies.

Sec. 64. Hazard Duty Pay. Hazard duty pay shall be granted only to government personnel who are actually assigned to, and performing their duties in, strife-torn or embattled areas as may be determined and certified by the Secretary of National Defense and for the duration of such assignment.

The grant of hazard duty pay shall be subject to the rules and regulations prescribed under B.C. No. 2005-4 dated July 13, 2005, and such other guidelines issued by the DBM.

Sec. 65. Night Shift Differential Pay. Night shift differential pay at a rate not exceeding twenty percent (20%) of the hourly basic rate of the employee, as determined by the head of the agency, for each hour of work performed between 6:00PM and 6:00AM of the following day, shall be granted to eligible government employees, who are occupying Division Chief positions and below, or their equivalent, including those in GOCCs, whether the nature of their employment is permanent, contractual, temporary, or casual, pursuant to R.A. No. 11701. The grant of night shift differential pay shall be subject to the rules and regulations prescribed under CSC-DBM-GCG J.C. No. 1 dated August 1, 2023, and such other guidelines that may be issued for the purpose.

For LGUs, the amount for the payment of night shift differential pay shall be charged against their respective funds, subject to the provisions of Sections 325 and 331 of R.A. No. 7160. While for GOCCs and their subsidiaries, the amount shall be charged against their respective corporate funds.

Sec. 66. Honoraria. Honoraria may be paid only to the following:

(a) Teaching personnel of the DepEd, TESDA, SUCs and other educational institutions, engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
(b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions;
(c) Chairpersons and members of commissions, boards, councils, and other similar entities, including personnel thereof who are not paid salaries nor per diems but compensated in the form of honoraria as provided by laws, rules and regulations;
(d) Those who are involved in science and technological activities and render services beyond their regular workload;

(e) Officials and employees assigned to special projects, subject to the following conditions:

(i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the agency, and have specific timeframes and deliverables in accomplishing objectives and milestones set by the agency for the year; and

(ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload. In these instances, the rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs. The total honoraria received from all special projects shall not exceed twenty five percent (25%) of the annual basic salaries; and

(iii) Officials and employees authorized to receive honoraria under existing government procurement laws, rules, and regulations.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under B.C. No. 2003-5 dated September 26, 2003, as amended by B.C. No. 2007-1 dated April 23, 2007 and N.B.C. No. 2007-510 dated May 8, 2007, B.C. No. 2007-2 dated October 1, 2007, B.C. No. 2004-5A dated October 7, 2005, as amended by B.C. No. 2007-3 dated November 29, 2007, DBM-DOST J.C. No. 1 dated June 25, 2013, and such other guidelines issued by the DBM.

Sec. 67. Representation and Transportation Allowances. Government officials with the following ranks and their equivalent, as determined by the DBM or by the GCG for GOCCs/GFIs covered by R.A. No. 10149, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

(a) P15,500 for Department Secretaries;

(b) P12,500 for Department Undersecretaries;

(c) P11,500 for Department Assistant Secretaries;

(d) P10,000 for Bureau Directors and Department Regional Directors;

(e) P9,500 for Assistant Bureau Directors, Department Assistant Regional Directors, Bureau Regional Directors, and Department Service Chiefs;

(f) P8,500 for Assistant Bureau Regional Directors; and

(g) P6,000 for Chief of Divisions, identified as such in the Personnel Services Itemization and Plantilla of Personnel.

The grant of representation and transportation allowances, shall be subject to the following:

(a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned or actually using government motor transportation. Officials who are assigned government motor transportation, but are not able to use said vehicle for justifiable reasons, as determined by the DBM, may be granted transportation allowance during the said period;

(b) Representation and transportation allowances of local government officials who are of equivalent rank to the foregoing officials, as determined by the DBM, shall be at the same percentages of the salary rates authorized for their corresponding income classification in accordance with Section 10 of R.A. No. 6758 and subject to the Personnel Services limitations under Section 325(a) of R.A. No. 7160;

(c) No amount of representation or transportation allowances, whether commutable or reimbursable, which exceed the rates authorized under this Section may be granted to the foregoing officials. Previous administrative authorizations inconsistent with the rates and conditions specified herein shall no longer be valid and payment shall not be allowed; and

(d) The pertinent provisions of N.B.C. No. 593 and Local Budget Circular No. 157, both dated May 3, 2024, and such other guidelines issued by the DBM.

Sec. 68. Officials Authorized to Use Government Motor Vehicles. Government motor vehicles may be used by the following officials with costs chargeable to the appropriations authorized for their respective offices:

(a) The President of the Philippines;

(b) The Vice President;

(c) The President of the Senate;

(d) The Speaker of the House of Representatives;

(e) The Chief Justice and Associate Justices of the Supreme Court;

(f) The Presiding Justices of the Court of Appeals, Court of Tax Appeals, and the Sandiganbayan;

(g) The Department Secretaries, Undersecretaries, Assistant Secretaries and officials of equivalent rank;

(h) Ambassadors, Ministers Plenipotentiary and Consuls in charge of consulates, in their respective stations abroad;

(i) The Chief of Staff, the Vice Chief of Staff, and the Commanding Generals of the Major Services of the AFP;

(j) Heads of Constitutional Commissions and the Ombudsman;

(k) Bureau Directors, Department Regional Directors and Bureau Regional Directors; and

(l) Those who may be specifically authorized by the President of the Philippines, with respect to the Executive branch, the Senate President, with respect to the Senate, the Speaker, with respect to the House of Representatives, and the Chief Justice, in the case of the Judiciary.

Sec. 69. Quarters Privileges. Officials who are transferred from one station to another by virtue of agency policies on reshuffling or rotation of personnel and do not own houses or rooms therein, shall be provided free quarters within their office premises.

Where there are no available quarters, the agency may rent rooms which shall serve as quarters for said officials, subject to the rules and regulations prescribed under N.B.C. No. 571 dated December 4, 2017. For those who opt for more expensive quarters other than those rented by their agencies, such preferred quarters may be secured provided that the difference in amount between the one preferred by the officials and that rented by their respective agencies shall be paid by the officials concerned.

Government personnel who are not entitled to quarters privileges but are allowed to use government quarters shall be charged the corresponding cost of rentals subject to guidelines as may be issued by the DBM.

Sec. 70. Mid-year Bonus. The Mid-year Bonus equivalent to one (1) month basic salary, shall be granted to all National Government personnel, whether under regular, temporary, casual, or contractual status, on full-time or part-time basis, subject to the following:

(a) Personnel have rendered at least a total or an aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current

year and who are still in the government service as of May 15 of the current year;

(b) Personnel have obtained at least a satisfactory performance rating in the immediately preceding rating period; and

(c) The provisions of R.A. No. 11466 dated January 8, 2020, B.C. No. 2017-2 dated May 8, 2017, B.C. No. 2019-4 dated July 5, 2019, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the Compensation and Position Classification System (CPCS) under R.A. No. 6758, as amended, and LGUs are likewise entitled to Mid-year Bonus chargeable against their respective corporate and local funds.

Sec. 71. Year-end Bonus and Cash Gift. The Year-end Bonus equivalent to one (1) month basic salary and additional Cash Gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all National Government personnel, whether under regular, temporary, casual, or contractual status, on full-time or part-time basis, subject to the following:

(a) At least a total of four (4) months of service including leaves of absence with pay from January 1 to October 31 have been rendered during the current year, and who are still in the service by October 31 of the same year;

(b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of P5,000; and

(c) The provisions of B.C. No. 2016-4 dated April 28, 2016, as amended by B.C. No. 2024-3 dated October 22, 2024, and such other guidelines issued by the DBM.

Personnel of GOCCs covered by the CPCS under R.A. No. 6758, as amended, and LGUs are likewise entitled to Year-end Bonus and Cash Gift chargeable against their respective corporate and local funds.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to R.A. No. 11466.

Sec. 72. Use of Appropriations for Retirement Gratuity and Terminal Leave. Appropriations authorized in this Act to cover the payment of retirement benefits shall be released directly to the agencies concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules, and regulations.

Unless authorized by law and duly covered by guidelines issued by the DBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

RELEASE AND USE OF FUNDS

Sec. 73. Cash Budgeting System. All appropriations authorized in this Act shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2027, except for Personnel Services which shall be available for release, obligation, and disbursement until December 31, 2026.

In exceptional circumstances, payments for obligations incurred for Personnel Services may be allowed within an extended payment period until March 31, 2027.

In the case of MOOE and Capital Outlays, the delivery of goods and services, and the completion of construction of infrastructure projects, including inspection and acceptance, shall be made not later than December 31, 2027: *Provided*, That the payment thereof shall be made not later than two (2) years from the date of acceptance.

After the end of validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292 and shall not thereafter be available for expenditure except by subsequent legislative enactment. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs shall strictly observe the validity of appropriations and the reversion of funds.

Notwithstanding this provision and any other issuance, subsidies released to LGUs and GOCCs under this Act shall be valid until fully expended.

All funds transferred between national government agencies, or by national government agencies to GOCCs and vice versa, or by national government agencies to LGUs shall not be considered disbursed under this Section by the source agency until the transferred amounts have been actually utilized to pay for completed construction, goods delivered, and services rendered, inspected, and accepted within the validity period. It is understood that transfer of funds shall strictly be in accordance with pertinent budgeting, accounting, auditing, and existing government procurement laws, rules, and regulations.

The DBM is authorized to issue the necessary guidelines for the continued implementation of the cash budgeting system.

Sec. 74. Prohibition Against Impoundment of Appropriations. No appropriations authorized under this Act shall be impounded, unless in accordance with the rules and regulations issued by the DBM and when there is unmanageable National Government budget deficit.

Unmanageable National Government budget deficit as used in this Section shall be construed to mean that: (i) the actual National Government budget deficit has exceeded the quarterly budget deficit targets consistent with the full-year target deficit as indicated in the BESF submitted by the President and approved by Congress pursuant to Section 22, Article VII of the Constitution; or (ii) there are clear economic indications of an impending occurrence of such condition, as determined by the DBCC and approved by the President.

Sec. 75. Prohibition Against Retention or Deduction of Funds. Fund releases from appropriations provided in this Act shall be transmitted to the agency concerned, subject to Section 3 hereof, applicable special and general provisions, and budgeting rules and regulations. No retention or deduction as reserves or overhead shall be made, except as authorized by law, the general or special provisions in this Act.

Sec. 76. Direct Release of Funds to Regional Offices and Operating Units. Funds appropriated in this Act shall be released directly to the Regional Offices (ROs) and Operating Units (OUs) of agencies where funds are specifically appropriated to the ROs and OUs of agencies, except non-implementing units.

Sec. 77. Lump-Sum Appropriations. Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general and/or special provisions and submission by the agency concerned of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations. The Special Budget Request shall include the complete details of the activities or projects covering the lump-sum appropriations with the corresponding cost up to the lowest level, i.e., provincial, city or municipal level, as the case may be.

Sec. 78. Fund Transfers to Civil Society Organizations. A government agency may transfer public funds to a Civil Society Organization (CSO) only if all of the following conditions are present:

(a) The CSO is either:
  (i) implementing a government program or project jointly with the government agency; or
  (ii) a beneficiary of a government program or project.

(b) There is an appropriation in the GAA or some other appropriation law for such government program or project.

(c) The government agency has accredited the CSO in accordance with its guidelines. The guidelines shall include, as a minimum, the following requirements:
  (i) The presence of the CSO in its stated address and area of operation has been validated;
  (ii) The CSO has an identified membership and leadership and defined organizational structure;
  (iii) The CSO is in good standing with all government agencies from which the CSO has received public funds;
  (iv) The CSO is not in default or in delay in liquidating any public funds received from any government agency;
  (v) For implementing CSOs, the CSO must have a proven track record and good standing in undertaking civil society works; the CSO must not have any Director, Trustee, Officer or key personnel related within the fourth civil degree of consanguinity or affinity to any official involved in the processing of its accreditation, or any official of the government agency funding or implementing the program or project to be implemented by the CSO; and the CSO must have proven legal existence; and
  (vi) For beneficiary CSOs, the CSO must have the appropriate social preparation from the government agency providing the grant of financial assistance.

  In case of a cooperative who wishes to become a CSO partner, the submission of certificate of registration and certificate of compliance as issued by the Cooperative Development Authority specifically for that purpose including meeting the minimum requirements as stated herein shall be sufficient for it to qualify as a CSO partner.

  Government agencies shall post the lists of their accredited CSOs in their respective websites, and shall update such lists quarterly.

  A government agency may opt to consider a CSO accredited by another government agency as deemed accredited for its purpose.

(d) The CSO has liquidated in accordance with existing COA regulations all fund transfers due for liquidation. Only CSOs with proven absorptive capacity and good track records to implement several projects at the same time shall be considered as implementing CSO of multiple projects.

(e) The CSO was selected by the government agency in accordance with existing government procurement laws, rules, and regulations.

To ensure the CSOs comply with all pertinent rules and regulations covering the transfer, use, liquidation, and audit of public funds, government agencies shall put into place the needed monitoring, evaluation, and reporting mechanisms. Government agencies shall remain accountable for funds transferred to CSOs in accordance with government accounting and auditing rules and regulations.

Government agencies shall submit to the DBM, Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on funds transferred and the government programs or projects involved. The head of the respective government agencies and their web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on their websites.

Sec. 79. Authority to Use Savings. The President of the Philippines, the President of the Senate of the Philippines, the Speaker of the House of Representatives, the Chief Justice of the Supreme Court, the Heads of the CSC, the COMELEC, and the COA are hereby authorized to augment a deficiency in any existing item of their respective appropriations in this Act.

The foregoing constitutional officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the President of the Senate of the Philippines and the Speaker of the House of Representatives, copy furnished the DBM. The report shall indicate, among others, the amount of savings generated, the sources and grounds used therefor, and the existing program, activity, or project in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

Sec. 80. Meaning of Savings. Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

(a) Completion, final discontinuance, or abandonment of a program, activity, or project for which the appropriation is authorized; or

(b) Implementation of measures resulting in improved systems and efficiencies and thus enabled an agency to meet and deliver the required or planned targets, programs, and services approved in this Act at a lesser cost.

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned program, activity, or project shall no longer be proposed for funding in the next two (2) fiscal years.

Allotments that were not obligated due to the fault of the agency concerned shall not be considered savings.

Sec. 81. Rules on Augmentation. Augmentation is the act of the constitutional officers authorized to use savings in their respective appropriations in this Act to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

(a) Unforeseen modifications or adjustments in the program, activity, or project; or

(b) Re-assessment in the use, prioritization, and/or distribution of resources.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by, an existing activity or project. The existence of an activity or project regardless of the availability of allotment class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of appropriations authorized in this Act.

Sec. 82. Priority in the Use of Savings. In the use of savings, priority shall be given to the payment of compensation, Year-end Bonus and Cash Gift, retirement gratuity, terminal leave benefits, old-age pension of veterans, and other personnel benefits authorized by law, as well the implementation of programs, activities, or projects that address and respond to natural or human-induced disasters and calamities covered in this Act.

Sec. 83. Rules on Modification in the Allotment. As a general rule, departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs shall spend what is programmed in their respective appropriations in this Act. In exceptional circumstances, agencies may modify the allotment issued within an activity or project subject to approval of the following ensued by the timely submission of reports by all offices concerned:

(a) The heads of agencies or their duly authorized representatives who shall be the official next-in-rank, for the following: (i) change in the details of an activity or project without changing its nature and within the same operating unit; and (ii) change in the object of expenditure (travelling expenses or investment outlays) within an allotment class (MOOE or Capital Outlays);

(b) The DBM, in the following modifications: (i) from one allotment class to another; and (ii) from one operating unit to another; and

(c) The President of the Philippines, for the payment of intelligence funds within the Executive branch.

All modification in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

Sec. 84. Use of Appropriations within the Special Purpose Funds. As a general rule, the amounts appropriated for Special Purpose Funds shall be utilized in accordance with the purposes specified in this Act: *Provided*, That in exceptional cases, any available amount in one purpose may be used to cover a deficiency in another purpose within the same Special Purpose Fund, subject to the approval of the DBM.

Sec. 85. Rules in the Grant of Collective Negotiation Agreement Incentive. Departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy, and SUCs may grant Collective Negotiation Agreement (CNA) Incentive sourced from the allowable MOOE allotments identified by the DBM, subject to the following:

(a) There is a valid CNA executed between the agency and the recognized employee organization which includes a provision on cost-cutting measures to be undertaken collectively by the agency and its personnel;

(b) The one-time annual payment of CNA Incentive shall be made through a written resolution signed by agency representatives from both labor and management, and approved by the agency head;

(c) The CNA Incentive that may be granted shall be limited to the amount determined by the DBM; and

(d) The use of MOOE for the payment of CNA Incentive shall be subject to approval by the agency head and made only during the validity of appropriations. Any excess amounts therefrom after payment of the CNA Incentive shall revert to the General Fund.

GOCCs and LGUs may likewise grant CNA Incentive to their respective personnel, subject to the policies, rules, and regulations issued by the DBM.

Sec. 86. Mandatory Expenditures. The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the agency's full year requirements may be modified only in the last quarter and subject to the provisions of Section 83 hereof.

Disbursements or expenditures by agencies in violation of this Section shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

Sec. 87. Expenditures for Business-type Activities. Funds for the procurement of supplies and materials intended to be utilized in the conduct of business-type activities shall be disbursed exclusively for such business-type activity. In no case shall said appropriations be used for any other purpose.

Disbursements or expenditures by agencies in violation of this Section shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

Sec. 88. Intelligence Funds. No appropriations authorized in this Act as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Intelligence expenses refer to those related to intelligence information gathering activities of uniformed and military personnel, and intelligence practitioners that have direct impact to national security.

Agencies utilizing intelligence funds shall submit to the President of the Philippines a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

Sec. 89. Confidential Funds. Confidential funds authorized in this Act shall be released or disbursed only upon approval of the Department Secretary concerned.

Confidential expenses refer to those related to surveillance activities in civilian government agencies that are intended to support the mandate or operations of the agency.

Agencies utilizing confidential funds shall submit to the President of the Philippines and both Houses of Congress a quarterly report on the accomplishments in the use of said funds.

Implementation of this Section shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued thereon.

Sec. 90. Limitations on Cash Advance and Reportorial Requirements. Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the head of the agency and the COA auditor shall be jointly responsible for the preparation and submission to the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the Agency Books of Accounts.

Sec. 91. Use of Funds for Foreign-Assisted Projects. The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components shall be utilized in accordance with the rules and regulations prescribed under DBM-COA-DOF J.C. No. 2-97 dated March 21, 1997, N.B.C. No. 581 dated December 27, 2020, and such other guidelines that may be issued thereon.

Sec. 92. Disbursement of Funds. Public funds for obligations incurred with proper authorization shall be disbursed only through the BTr or authorized government servicing banks under the Modified Disbursement System, subject to guidelines issued thereon.

Sec. 93. Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure. Disbursements or expenditures incurred in violation of existing laws, rules, and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be, personally liable to the government for the full amount committed or expended and, subject to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292.

ADMINISTRATIVE PROCEDURES

Sec. 94. Institutional Strengthening and Productivity Improvement in Agency Organization and Operations. Heads of departments, bureaus, offices, and instrumentalities under the Executive branch shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives and functions, systems and procedures, programs, activities, and projects, and corresponding human resource system: *Provided*, That they shall prioritize the filling up of existing and relevant vacant plantilla posistions prior to requesting the creation of new positions; and (ii) identify areas where improvements are necessary and more resources need to be rechanneled.

In pursuit of said institutional strengthening efforts, the DBM, in consultation with the agencies, shall determine the functions, programs, activities, and projects that could be strengthened, scaled down, phased out or abolished and recommend the corresponding structural, functional, and operational adjustments to streamline the organization and operations of the agency and improve its performance and productivity.

Accordingly, the DBM may recommend the: (i) creation, abolition, renaming, consolidation, or merger of bureaus, offices and units; or (ii) creation, abolition, reclassification, conversion, or transfer of existing positions, from one unit to another.

The President of the Philippines or the DBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in agency organization and operations, in accordance with Section 95 hereof.

Sec. 95. Organizational Structure and Staffing Pattern Changes. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the President of the Philippines is authorized to create new offices and modify the existing organizational structure of the agencies in the Executive branch, as well as create new positions or modify existing ones whenever public interest so requires.

The DBM may approve minor changes in the organizational structure and staffing pattern of agencies, and create positions up to a division chief and equivalent level under the Executive branch. It may likewise determine the organizational structure and provide positions in the organizational units of agencies or offices created or reorganized pursuant to law.

Sec. 96. Foreign Travel of Government Officials. In order to ensure that the delivery of services and the operations of the agency is not hampered, all personal and official foreign travels of Department Secretaries or those of equivalent rank in the Executive Department, Chairpersons and Members of Governing Boards and Chief Executive Officers of GOCCs and GFIs under or attached to the Office of the President, as well as the heads of national government agencies under or attached thereto, shall require clearance from the Office of the President prior to foreign travel, pursuant to Section 10 of E.O. No. 77, s. 2019, and such other guidelines that may be issued for the purpose..

Sec. 97. Allocation for Reorganized Departments, Bureaus, and Offices of the National Government, including Constitutional Offices Enjoying Fiscal Autonomy and State Universities and Colleges. The amount appropriated in this Act for departments, bureaus, and offices of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, which were reorganized during the immediately preceding fiscal year and the current year, shall be released to the successor agency subject to any transitory provision in the issuance authorizing its reorganization, and budgeting, accounting, and auditing rules and regulations.

Sec. 98. National Tax Allotment of Local Government Units. The national tax allotment which is automatically appropriated in accordance with Section 4 of R.A. No. 9358 shall be apportioned among LGUs, including those created, approved, and ratified in FY 2025 in accordance with the allocation formula prescribed under Section 285 of R.A. No. 7160, taking into consideration the following:

(a) The land area shall be based on the FY 2001 Land Management Bureau (LMB) certified Masterlist of Land Area unless the latest LMB certified Masterlist of Land Area has been validated by the DILG, NAMRIA, and representatives of the Leagues of Provinces, Cities, and Municipalities, and endorsed by the Secretary of DENR and the Chief Minister of the BARMM to DBM on or before December 31, 2025; and

(b) The population shall be based on the FY 2024 Census of Population by Province, City, Municipality, and Barangay, as approved under Presidential Proclamation No. 973 dated July 11, 2025.

All valid adjustments, changes, modifications, or alterations in any of the factors affecting the computation of national tax allotment that occurred or happened, including final and executory court decisions, and new certifications relative to the aforementioned items (a) and (b), which were made effective during the current fiscal year, shall only be considered and implemented by the DBM in the subsequent fiscal year from receipt by the DBM of the notice of said change.

LGUs shall include in their budgets income from both local and external sources, including the amount of their national tax allotment, based on the allocation by the DBM, and receipts from borrowings, which shall be approved by their respective *sanggunian*.

Enforcement of the Personnel Services limitations under Sections 325(a) and 331(b) of R.A. No. 7160 shall be waived to enable LGUs to: (i) absorb the cost of hospital services transferred from provinces to newly created cities; (ii) pay the CNA incentives of their employees upon compliance with the rules and regulations issued by the DBM; (iii) pay the retirement and terminal leave benefits, including the monetization of leave credits of their employees; (iv) pay the minimum Year-end Bonus of One Thousand Pesos (P1,000) for the punong barangay and Six Hundred Pesos (P600) for other mandatory barangay officials, and their Cash Gifts; (v) pay the salaries and benefits of health/medical personnel that may be hired to perform functions related to emergency situations; (vi) pay the special benefits that may be authorized to be granted to LGU personnel during emergency situations; (vii) pay the salary differentials of LGU-hired public health workers to fully implement the provisions of R.A. No. 7305; (viii) pay the salaries and other benefits of additional personnel that may be hired by the LGUs to implement the full devolution of certain functions of the Executive branch to LGUs, subject to the guidelines to be issued by the DBM. The waiver of the enforcement of the Personnel Services limitation shall be implemented in accordance with the guidelines to be issued by the DBM.

The national tax allotment, and all LGU shares appropriated herein, shall be directly released by the BTr to the LGU beneficiaries through authorized government servicing banks.

Sec. 99. Implementation of Nationally Funded Projects. Pursuant to Section 17(c) of R.A. No. 7160, the national government agencies, such as DPWH, DA, NIA, DOH, DSWD, DepEd, DENR, DILG, and DOTr, may designate LGUs as implementing agencies for public works and infrastructure projects and other programs, services, and facilities, including the construction of local roads and facilities appropriated in this Act, subject to the following:

(a) The LGU has the capability to implement the foregoing by administration or contract and in accordance with the design, plan, specifications, and such other standards and policies of the National Government;

(b) The LGU-recipient of nationally funded public works and infrastructure projects and other programs, services, and facilities shall commit to fund the cost of maintenance and repairs thereof; and

(c) The amounts appropriated for the nationally funded projects to be implemented by LGUs shall be released during the fiscal year to be deposited in a trust fund and shall be made available for disbursement for the purpose specified until December 31, 2027.

After the end of validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292 and shall not thereafter be available for expenditure except by subsequent legislative enactment.

The LGU shall submit quarterly reports on fund utilization and accomplishments through electronic means and post the required reports on the LGU's website.

The LGU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 100. Digital Payments for Government Financial Transactions. All national government agencies, SUCs, GOCCs, and LGUs shall utilize secure and efficient digital disbursements in the payment of goods, services and other disbursements, such as government purchase cards (GPC), and offer a digital mode of collecting payments for taxes, fees, tolls, and other charges and impositions, in accordance with E.O. No. 170, s. 2022. The agencies may use facilities of government servicing banks and engage the services of established Financial Service Providers registered with the BSP: *Provided,* That only interoperable digital payment solutions which are compliant with the National Retail Payment System Framework shall be availed, subject to the existing procurement laws, rules, and regulations.

Sec. 101. Government Purchase Card Program. All national government agencies shall adopt the GPC as an additional mode of payment for the purchase of eligible goods and services used for official functions and purposes.

Implemetation of the GPC program shall be in accordance with DBM B.C. No. 2025-1 dated March 12, 2025, and such other guidelines as may be issued thereon.

Sec. 102. Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the National Treasury. All departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs authorized by law to retain or use income and deposit the same outside of the National Treasury shall submit their respective audited financial statements, annual reports, and narrative report stating therein a detailed description of the utilization of funds through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The agency shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Sec. 103. Report on Commission on Audit Observations and Recommendation. Within sixty (60) days from receipt of the COA Annual Audit Report, agencies concerned shall submit to the COA, either in printed form or by way of electronic document, a status report on the actions taken on said audit observations and recommendations using the form prescribed by the COA. The COA shall likewise furnish a copy of said reports, either in printed form or electronic document, to the following offices:

(a) President of the Philippines;

(b) President of the Senate;

(c) Speaker of the House of Representatives;

(d) Chairperson, Senate Committee on Finance;

(e) Chairperson, House Committee on Appropriations;

(f) Secretary of the DBM; and

(g) GCG.

Further, the Chairperson of COA and the Commision's web administrator or his/her equivalent shall ensure that the status report on actions taken by agencies on audit observations are included in the posting of the annual audit reports.

Sec. 104. Financial and Physical Accountability Reports. Departments, bureaus, offices, and instrumentalities of the National Government, including Constitutional Offices enjoying fiscal autonomy and SUCs, shall submit reports on its financial and physical accomplishments, on a monthly, quarterly, or yearly basis, as required under existing guidelines through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Agency's website.

The agency shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, COA, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The DBM shall likewise submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on releases from, obligations incurred, liquidated and unliquidated obligations, total disbursements and balances of, regular agency fund including Special Purpose Funds, Supplemental Appropriations, Continuing Appropriations, and Automatic Appropriations as well as modification of funds approved by it pursuant to the General Provisions of this Act.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to Section 57, Chapter 6, Book VI of E.O. No. 292.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The head of agency shall be responsible for ensuring compliance with this penalty provision.

Sec. 105. Submission of Post FY 2026 Budget Status. The DBM shall submit to the Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, and Senate Committee on Finance a post FY 2026 budget status report not later than May 31, 2027. The report shall indicate a brief accomplishment on all programs, activities, and projects of agencies of the government as reflected in this Act and including specific activities or projects funded from lump-sum appropriations and special purpose funds.

The DBM shall post the said report on its website. The heads of the agencies and the agencies' web administrators or their equivalent shall be responsible for ensuring that the portion of the status report pertinent to them are likewise posted on their respective websites.

Sec. 106. Transparency in Infrastructure Projects. All agencies of the government shall post the following on their respective websites, within the period indicated:

(a) The project title, location and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded, within thirty (30) calendar days from entering into contract; and

(b) The detailed actual cost of the project; and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

Further, all agencies shall post updates on the financial and physical status of infrastructure projects in the Project Digital Information for Monitoring and Evaluation (DIME) transparency website, subject to the guidelines that may be issued by the DBM.

The heads of the agencies and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

Sec. 107. Transparency Seal. To enhance transparency, enforce accountability, and promote systematized access to government information, all agencies of the government shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following:

(a) the agency's mandates and functions, names of its officials with their position and designation, and contact information;

(b) approved budgets and corresponding targets, immediately upon approval of this Act;

(c) modifications made pursuant to the general and special provisions in this Act;

(d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;

(e) major programs, activities, or projects and their target beneficiaries;

(f) status of implementation, evaluation, or assessment reports of said programs, activities, or projects;

(g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries, subject to R.A. No. 10173 or the Data Privacy Act;

(h) Budget and Financial Accountability Reports;

(i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual and Agency FOI Reports;

(j) annual reports on the status of income authorized by law to be retained or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention or use, the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year;

(k) particulars of concessions, permits, or authorization granted by the agency, subject to R.A. No. 10173 or the Data Privacy Act; and

(l) current news and updated events conducted by agencies.

Agencies shall ensure that the content posted under the Transparency Seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The heads of the agencies and their web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

The DBM shall post on its website the status of compliance by all agencies of the government. The agencies are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

Sec. 108. Joint Congressional Oversight Committee on Public Expenditures. The Senate and the House of Representatives shall constitute a Joint Congressional Oversight Committee on Public Expenditures which shall primarily monitor compliance by agencies with the requirements or conditions in the utilization of public funds under this Act and pertinent laws.

The Joint Congressional Oversight Committee shall be co-chaired by the Chairperson of the Committee on Finance of the Senate and the Chairperson of the Committee on Appropriations of the House of Representatives. The President of the Senate and the Speaker of the House of Representatives shall each designate seven (7) Senators and seven (7) members of the House of Representatives, respectively, as members of the Joint Congressional Oversight Committee. The minority group in the Senate and the House of Representatives shall each have at least one (1) seat in the Joint Congressional Oversight Committee.

The Joint Congressional Oversight Committee on Public Expenditures shall not intervene, participate, or undertake any role or function in any of the various post-enactment stages of the budget execution, such as, but not limited to, project identification or modification, fund releases, and other activities beyond its congressional oversight functions as defined under applicable laws or jurisprudence.

Sec. 109. Exemption from Garnishment, Levy and Execution. Any court, agency, or office is hereby cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

Sec. 110. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

Sec. 111. Effectivity. The provisions of this Act, detailed in Volume Nos. I-A, I-B, I-C and II shall take effect on January One, Two Thousand and Twenty Six, unless otherwise provided herein.

SUMMARY OF FISCAL YEAR
FISCAL YEAR 2026

SUMMARY OF FY 2026 NEW APPROPRIATIONS
Amount, In Thousand Pesos

DEPARTMENTS			3,793,917,650
I.	CONGRESS OF THE PHILIPPINES		26,398,400
	A.	Senate	7,520,988
	B.	Senate Electoral Tribunal	329,888
	C.	Commission on Appointments	1,089,444
	D.	House of Representatives	17,202,099
	E.	House of Representatives Electoral Tribunal	255,981
II.	OFFICE OF THE PRESIDENT		27,286,435
	A.	The President's Offices	27,286,435
III.	OFFICE OF THE VICE-PRESIDENT		889,236
	A.	Office of the Vice-President	889,236
IV.	DEPARTMENT OF AGRARIAN REFORM		16,083,499
	A.	Office of the Secretary	16,083,499
V.	DEPARTMENT OF AGRICULTURE		153,185,875
	A.	Office of the Secretary	134,939,315
	B.	Agricultural Credit Policy Council	2,864,121
	C.	Bureau of Fisheries and Aquatic Resources	11,157,420
	D.	Fertilizer and Pesticide Authority	423,233
	E.	National Fisheries Research and Development Institute	743,511
	F.	National Meat Inspection Service	677,494
	G.	Philippine Carabao Center	959,337
	H.	Philippine Center for Postharvest Development and Mechanization	479,892
	I.	Philippine Council for Agriculture and Fisheries	264,404
	J.	Philippine Fiber Industry Development Authority	677,148
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT		3,464,394
	A.	Office of the Secretary	3,282,641
	B.	Government Procurement Policy Board - Technical Support Office	181,753

VII.	DEPARTMENT OF ECONOMY, PLANNING AND DEVELOPMENT	13,726,195	
	A. Office of the Secretary	2,706,733	
	B. Commission on Population and Development	696,419	
	C. Philippine National Volunteer Service Coordinating Agency	39,011	
	D. Public-Private Partnership Center of the Philippines	1,168,111	
	E. Philippine Statistical Research and Training Institute	152,320	
	F. Philippine Statistics Authority	8,838,921	
	G. Tariff Commission	124,680	
VIII.	DEPARTMENT OF EDUCATION	874,533,107	
	A. Office of the Secretary	872,887,143	
	B. National Academy of Sports	246,377	
	C. National Book Development Board	152,057	
	D. National Council for Children's Television	71,264	
	E. National Museum of the Philippines	811,964	
	F. Philippine High School for the Arts	157,231	
	G. Teacher Education Council	207,071	
IX.	STATE UNIVERSITIES AND COLLEGES	128,825,247	
	A. University of the Philippines System (The National University)	25,890,984	
	A.1 University of the Philippines System	25,818,912	
	A.2 Philippine Energy Research and Policy Institute	72,072	
	B. National Capital Region	9,104,153	
	B.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	520,947	
	B.2 Marikina Polytechnic College	317,171	
	B.3 Philippine Normal University	1,533,269	
	B.4 Philippine State College of Aeronautics	514,149	
	B.5 Polytechnic University of the Philippines	3,623,196	
	B.6 Rizal Technological University	1,078,552	
	B.7 Technological University of the Philippines	1,516,869	
	C. Region I - ILOCOS	6,487,227	
	C.1 Don Mariano Marcos Memorial State University	1,771,527	
	C.2 Ilocos Sur Polytechnic State College	706,720	
	C.3 Mariano Marcos State University	1,323,921	
	C.4 Pangasinan State University	1,723,093	
	C.5 University of Northern Philippines	961,966	

D.	CORDILLERA ADMINISTRATIVE REGION	3,403,843	
D.1	Abra State Institute of Sciences and Technology	364,038	
D.2	Apayao State College	319,666	
D.3	Benguet State University	1,042,488	
D.4	Ifugao State University	706,182	
D.5	Kalinga State University	475,865	
D.6	Mountain Province State University	495,604	
E.	Region II - CAGAYAN VALLEY	4,671,874	
E.1	Batanes State College	183,055	
E.2	Cagayan State University	1,489,305	
E.3	Isabela State University	1,744,989	
E.4	Nueva Vizcaya State University	844,542	
E.5	Quirino State University	409,983	
F.	Region III - CENTRAL LUZON	10,410,323	
F.1	Aurora State College of Technology	265,833	
F.2	Bataan Peninsula State University	999,266	
F.3	Bulacan Agricultural State College	310,082	
F.4	Bulacan State University	1,876,641	
F.5	Central Luzon State University	1,217,111	
F.6	Nueva Ecija University of Science and Technology	1,411,141	
F.7	Pampanga State Agricultural University	600,737	
F.8	Pampanga State University	1,241,277	
F.9	Philippine Merchant Marine Academy	320,429	
F.10	President Ramon Magsaysay State University	702,648	
F.11	Tarlac Agricultural University	469,144	
F.12	Tarlac State University	996,014	
G.	Region IV-A - CALABARZON	6,996,955	
G.1	Batangas State University	2,123,267	
G.2	Cavite State University	2,072,592	
G.3	Laguna State Polytechnic University	1,129,567	
G.4	Southern Luzon State University	750,255	
G.5	University of Rizal System	921,274	
H.	Region IV-B - MIMAROPA	3,672,161	
H.1	Marinduque State University	403,706	
H.2	Mindoro State University	456,016	
H.3	Occidental Mindoro State College	642,939	
H.4	Palawan State University	1,039,878	
H.5	Romblon State University	572,294	
H.6	Western Philippines University	557,328	

I.	Region V - BICOL	6,645,168	
I.1	Bicol State College of Applied Sciences and Technology	303,586	
I.2	Bicol University	1,502,635	
I.3	Camarines Norte State College	554,782	
I.4	Camarines Sur Polytechnic Colleges	704,304	
I.5	Catanduanes State University	733,490	
I.6	Central Bicol State University of Agriculture	1,089,548	
I.7	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	314,302	
I.8	Partido State University	701,311	
I.9	Sorsogon State University	641,210	
J.	Region VI - WESTERN VISAYAS	7,903,042	
J.1	Aklan State University	730,901	
J.2	Capiz State University	1,236,576	
J.3	Guimaras State University	350,551	
J.4	Iloilo Science and Technology University	1,116,556	
J.5	Iloilo State University of Fisheries Science and Technology	587,076	
J.6	Northern Iloilo State University	803,477	
J.7	University of Antique	759,454	
J.8	West Visayas State University	2,320,451	
K.	NEGROS ISLAND REGION	2,933,366	
K.1	Carlos Hilado Memorial State University	734,528	
K.2	Central Philippines State University	602,252	
K.3	Negros Oriental State University	1,132,643	
K.4	Siquijor State College	188,278	
K.5	State University of Northern Negros	335,665	
L.	Region VII - CENTRAL VISAYAS	4,449,083	
L.1	Bohol Island State University	969,342	
L.2	Cebu Normal University	614,751	
L.3	Cebu Technological University	2,864,990	
M.	Region VIII - EASTERN VISAYAS	8,229,251	
M.1	Biliran Province State University	705,326	
M.2	Eastern Samar State University	832,760	
M.3	Eastern Visayas State University	956,583	
M.4	Leyte Normal University	583,943	
M.5	Northwest Samar State University	648,278	
M.6	Palompon Institute of Technology	430,659	
M.7	Samar State University	690,775	

M.8	Southern Leyte State University	882,287	
M.9	University of Eastern Philippines	1,018,288	
M.10	Visayas State University	1,472,352	
N.	Region IX - ZAMBOANGA PENINSULA	4,092,862	
N.1	Basilan State College	301,318	
N.2	J.H. Cerilles State College	510,175	
N.3	Jose Rizal Memorial State University	900,741	
N.4	Western Mindanao State University	1,354,843	
N.5	Zamboanga Peninsula Polytechnic State University	701,320	
N.6	Zamboanga State College of Marine Sciences and Technology	324,465	
O.	Region X - NORTHERN MINDANAO	6,508,079	
O.1	Bukidnon State University	1,040,990	
O.2	Camiguin Polytechnic State College	256,989	
O.3	Central Mindanao University	1,100,307	
O.4	MSU - Iligan Institute of Technology	1,642,584	
O.5	Northern Bukidnon State College	270,145	
O.6	Northwestern Mindanao State College of Science and Technology	485,618	
O.7	University of Science and Technology of Southern Philippines	1,711,446	
P.	Region XI - DAVAO	3,100,695	
P.1	Davao de Oro State College	399,890	
P.2	Davao del Norte State College	505,822	
P.3	Davao del Sur State College	360,493	
P.4	Davao Oriental State University	626,478	
P.5	Southern Philippines Agri-Business and Marine and Aquatic School of Technology	236,643	
P.6	University of Southeastern Philippines	971,369	
Q.	Region XII - SOCCSKSARGEN	2,238,010	
Q.1	Cotabato Foundation College of Science and Technology	391,515	
Q.2	South Cotabato State College	112,884	
Q.3	Sultan Kudarat State University	674,552	
Q.4	University of Southern Mindanao	1,059,059	
R.	REGION XIII - CARAGA	3,732,453	
R.1	Agusan del Sur State College of Agriculture and Technology	514,152	
R.2	Caraga State University	1,145,158	
R.3	North Eastern Mindanao State University	1,380,893	
R.4	Surigao del Norte State University	692,250	

S.	BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	8,295,718	
S.1	Adiong Memorial State College	147,621	
S.2	Cotabato State University	377,916	
S.3	Mindanao State University	6,135,612	
S.4	MSU-Tawi-Tawi College of Technology and Oceanography	974,853	
S.5	Sulu State College	403,771	
S.6	Tawi-Tawi Regional Agricultural College	255,945	
X.	DEPARTMENT OF ENERGY	2,368,715	
A.	Office of the Secretary	2,368,715	
XI.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	28,102,122	
A.	Office of the Secretary	20,543,218	
B.	Environmental Management Bureau	3,310,856	
C.	Mines and Geosciences Bureau	1,836,411	
D.	National Mapping and Resource Information Authority	1,968,993	
E.	National Water Resources Board	294,405	
F.	Palawan Council for Sustainable Development Staff	148,239	
XII.	DEPARTMENT OF FINANCE	30,667,662	
A.	Office of the Secretary	1,210,634	
B.	Bureau of Customs	5,296,907	
C.	Bureau of Internal Revenue	18,238,111	
D.	Bureau of Local Government Finance	974,023	
E.	Bureau of the Treasury	4,650,643	
F.	Central Board of Assessment Appeals	17,119	
G.	Insurance Commission	6	
H.	National Tax Research Center	145,616	
I.	Privatization and Management Office	134,603	
XIII.	DEPARTMENT OF FOREIGN AFFAIRS	29,807,959	
A.	Office of the Secretary	29,505,863	
B.	Foreign Service Institute	167,547	
C.	Technical Cooperation Council of the Philippines	31,560	
D.	UNESCO National Commission of the Philippines	51,414	
E.	Presidential Commission on Visiting Forces	51,575	
XIV.	DEPARTMENT OF HEALTH	253,838,769	
A.	Office of the Secretary	253,471,019	
B.	National Nutrition Council	304,546	
C.	Philippine National AIDS Council	63,204	

XV.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	3,090,467	
	A. Office of the Secretary	2,563,550	
	B. Human Settlements Adjudication Commission	526,917	
XVI.	DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	13,795,566	
	A. Office of the Secretary	12,261,924	
	B. Cybercrime Investigation and Coordination Center	457,783	
	C. National Privacy Commission	428,866	
	D. National Telecommunications Commission	646,993	
XVII.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	285,472,810	
	A. Office of the Secretary	8,549,126	
	B. Bureau of Fire Protection	31,714,026	
	C. Bureau of Jail Management and Penology	29,253,153	
	D. Early Childhood Care and Development Council	356,793	
	E. Local Government Academy	540,347	
	F. National Commission on Muslim Filipinos	1,166,103	
	G. National Police Commission	2,464,605	
	H. National Youth Commission	315,469	
	I. Philippine Commission on Women	175,894	
	J. Philippine National Police	209,743,606	
	K. Philippine Public Safety College	1,193,688	
XVIII.	DEPARTMENT OF JUSTICE	40,949,107	
	A. Office of the Secretary	10,512,892	
	B. Bureau of Corrections	10,080,878	
	C. Bureau of Immigration	5,255,705	
	D. Land Registration Authority	1,361,033	
	E. National Bureau of Investigation	3,637,617	
	F. Office for Alternative Dispute Resolution	160,581	
	G. Office of the Government Corporate Counsel	304,017	
	H. Office of the Solicitor General	1,742,446	
	I. Parole and Probation Administration	1,203,908	
	J. Presidential Commission on Good Government	275,252	
	K. Public Attorney's Office	6,414,778	
XVIX.	DEPARTMENT OF LABOR AND EMPLOYMENT	44,381,905	
	A. Office of the Secretary	19,290,466	
	B. Institute for Labor Studies	77,904	
	C. National Conciliation and Mediation Board	371,162	

D.	National Labor Relations Commission	1,803,038	
E.	National Wages and Productivity Commission	357,063	
F.	Professional Regulation Commission	2,521,636	
G.	Technical Education and Skills Development Authority	19,960,636	
XX.	DEPARTMENT OF MIGRANT WORKERS	9,476,826	
A.	Office of the Secretary	6,026,573	
B.	Overseas Workers Welfare Administration	3,450,253	
XXI.	DEPARTMENT OF NATIONAL DEFENSE	295,176,537	
A.	Office of the Secretary - Proper	2,341,215	
B.	Government Arsenal	2,354,998	
C.	National Defense College of the Philippines	310,011	
D.	Office of Civil Defense	2,561,769	
E.	Philippine Veterans Affairs Office (PVAO) - Proper	1,525,447	
F.	Veterans Memorial Medical Center	3,137,246	
G.	Armed Forces of the Philippines	282,945,851	
G.1	Philippine Army (Land Forces)	142,032,930	
G.2	Philippine Air Force (Air Forces)	59,078,720	
G.3	Philippine Navy (Naval Forces)	59,376,463	
G.4	General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)	22,457,738	
XXII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	880,008,893	
A.	Office of the Secretary	880,008,893	
XXIII.	DEPARTMENT OF SCIENCE AND TECHNOLOGY	30,009,056	
A.	Office of the Secretary	7,923,129	
B.	Advanced Science and Technology Institute	400,849	
C.	Food and Nutrition Research Institute	1,127,241	
D.	Forest Products Research and Development Institute	263,463	
E.	Industrial Technology Development Institute	585,922	
F.	Metals Industry Research and Development Center	303,255	
G.	National Academy of Science and Technology	171,242	
H.	National Research Council of the Philippines	255,523	
I.	Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,127,780	
J.	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,684,721	
K.	Philippine Council for Health Research and Development	905,406	
L.	Philippine Council for Industry, Energy and Emerging Technology Research and Development	1,080,106	
M.	Philippine Institute of Volcanology and Seismology	975,496	
N.	Philippine Nuclear Research Institute	887,981	
O.	Philippine Science High School System	2,932,965	

P.	Philippine Textile Research Institute	361,000	
Q.	Science Education Institute	7,599,698	
R.	Science and Technology Information Institute	170,271	
S.	Technology Application and Promotion Institute	253,008	
XXIV.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	223,202,248	
A.	Office of the Secretary	221,356,857	
B.	Council for the Welfare of Children	202,625	
C.	Juvenile Justice and Welfare Council	133,058	
D.	National Anti-Poverty Commission	369,393	
E.	National Authority for Child Care	721,197	
F.	National Council on Disability Affairs	170,916	
G.	Presidential Commission for the Urban Poor	248,202	
XXV.	DEPARTMENT OF TOURISM	3,651,214	
A.	Office of the Secretary	3,137,023	
B.	Intramuros Administration	155,341	
C.	National Parks Development Committee	315,559	
D.	Philippine Commission on Sports Scuba Diving	43,291	
XXVI.	DEPARTMENT OF TRADE AND INDUSTRY	9,604,643	
A.	Office of the Secretary	6,977,378	
B.	Board of Investments	1,041,061	
C.	Construction Industry Authority of the Philippines	192,832	
D.	Cooperative Development Authority	1,088,844	
E.	Design Center of the Philippines	200,699	
F.	Philippine Trade Training Center	103,829	
XXVII.	DEPARTMENT OF TRANSPORTATION	196,272,796	
A.	Office of the Secretary	157,962,950	
B.	Civil Aeronautics Board	262,380	
C.	Maritime Industry Authority	1,381,183	
D.	Office of Transportation Cooperatives	47,304	
E.	Office for Transportation Security	1,156,862	
F.	Philippine Coast Guard	35,383,467	
G.	Toll Regulatory Board	78,650	
XXVIII.	PRESIDENTIAL COMMUNICATIONS OFFICE	2,455,915	
A.	Presidential Communications Office (Proper)	953,935	
B.	Bureau of Communications Services	95,698	

C.	National Printing Office	19,628	
D.	News and Information Bureau	153,604	
E.	Philippine Information Agency	501,594	
F.	Presidential Broadcast Service-Bureau of Broadcast Services	484,337	
G.	Philippine Broadcast Staff (RTVM)	247,119	
XXIX.	OTHER EXECUTIVE OFFICES	64,333,497	
A.	Anti-Money Laundering Council	170,161	
B.	Anti-Red Tape Authority	478,301	
C.	Climate Change Commission	183,056	
D.	Commission on Filipinos Overseas	263,267	
E.	Commission on Higher Education	33,149,787	
F.	Commission on the Filipino Language	113,115	
G.	Dangerous Drugs Board	490,085	
H.	Energy Regulatory Commission	877,895	
I.	Film Development Council of the Philippines	308,486	
J.	Games and Amusements Board	151,292	
K.	Governance Commission for Government-Owned or Controlled Corporations	377,079	
L.	Marawi Compensation Board	1,213,390	
M.	Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority	20,156	
N.	Mindanao Development Authority	363,409	
O.	Movie and Television Review and Classification Board	51,997	
P.	National Amnesty Commission	217,544	
Q.	National Commission for Culture and the Arts	1,187,774	
Q.1	National Commission for Culture and the Arts (Proper)	134,240	
Q.2	National Historical Commission of the Philippines	552,113	
Q.3	National Library of the Philippines	255,786	
Q.4	National Archives of the Philippines	245,635	
R.	National Commission of Senior Citizens	3,586,953	
S.	National Commission on Indigenous Peoples	1,726,625	
T.	National Intelligence Coordinating Agency	2,798,424	
U.	National Security Council	1,235,019	
V.	Office of the Presidential Adviser on Peace, Reconciliation and Unity	7,283,437	
W.	Optical Media Board	66,816	
X.	Philippine Competition Commission	566,508	
Y.	Philippine Drug Enforcement Agency	4,345,135	
Z.	Philippine Racing Commission	199,765	
AA.	Philippine Space Agency	1,051,900	
AB.	Philippine Sports Commission	1,001,808	
AC.	Presidential Management Staff	854,313	

XXX.	THE JUDICIARY		65,768,388	
	A.	Supreme Court of the Philippines and the Lower Courts	56,609,464	
	B.	Presidential Electoral Tribunal	164,802	
	C.	Sandiganbayan	2,333,036	
	D.	Court of Appeals	5,646,091	
	E.	Court of Tax Appeals	1,014,995	
XXXI.	CIVIL SERVICE COMMISSION		4,148,042	
	A.	Civil Service Commission	4,045,289	
	B.	Career Executive Service Board	102,753	
XXXII.	COMMISSION ON AUDIT		13,878,204	
XXXIII.	COMMISSION ON ELECTIONS		11,525,403	
XXXIV.	OFFICE OF THE OMBUDSMAN		6,231,251	
XXXV.	COMMISSION ON HUMAN RIGHTS		1,307,267	
	A.	Commission on Human Rights	1,244,763	
	B.	Human Rights Violations Victims' Memorial Commission	62,504	
SPECIAL PURPOSE FUNDS			858,879,700	
XXXVI.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS		149,654,189	
	A.	DEPARTMENT OF AGRICULTURE	22,206,696	
	A.1	National Dairy Authority	531,016	
	A.2	National Food Authority	11,176,528	
	A.3	Philippine Coconut Authority	1,919,320	
	A.4	Philippine Crop Insurance Corporation	4,500,000	
	A.5	Philippine Fisheries Development Authority	2,100,000	
	A.6	Philippine Rice Research Institute	979,832	
	A.7	Sugar Regulatory Administration	1,000,000	
	B.	DEPARTMENT OF ECONOMY, PLANNING AND DEVELOPMENT	1,291,488	
	B.1	Development Academy of the Philippines	923,455	
	B.2	Philippine Institute for Development Studies	368,033	

C.	DEPARTMENT OF ENERGY	8,003,577	
C.1	National Electrification Administration	6,444,200	
C.2	National Power Corporation	1,559,377	
D.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	236,597	
D.1	Local Water Utilities Administration	29,550	
D.2	Metropolitan Waterworks and Sewerage System - Regulatory Office	207,047	
E.	DEPARTMENT OF FINANCE	58,227	
E.1	Philippine Tax Academy	58,227	
F.	DEPARTMENT OF HEALTH	59,948,557	
F.1	Lung Center of the Philippines	918,790	
F.2	National Kidney and Transplant Institute	1,512,329	
F.3	Philippine Children's Medical Center	1,657,594	
F.4	Philippine Health Insurance Corporation	53,261,930	
F.5	Philippine Heart Center	2,423,665	
F.6	Philippine Institute of Traditional and Alternative Health Care	174,249	
G.	DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	2,366,530	
G.1	National Home Mortgage Finance Corporation	450	
G.2	National Housing Authority	2,200,000	
G.3	Social Housing Finance Corporation	166,080	
H.	DEPARTMENT OF TRADE AND INDUSTRY	2,473,827	
H.1	Aurora Pacific Economic Zone and Freeport Authority	262,455	
H.2	Center for International Trade Expositions and Missions	711,372	
H.3	Small Business Corporation	1,500,000	
I.	DEPARTMENT OF TRANSPORTATION	1,268,658	
I.1	Light Rail Transit Authority	917,036	
I.2	Philippine National Railways	351,622	
J.	PRESIDENTIAL COMMUNICATIONS OFFICE	258,764	
J.1	Intercontinental Broadcasting Corporation	122,000	
J.2	People's Television Network, Incorporated	136,764	

	K.	OTHER EXECUTIVE OFFICES	51,512,662	
	K.1	Authority of the Freeport Area of Bataan	250,000	
	K.2	Bases Conversion and Development Authority	2,787,175	
	K.3	Cagayan Economic Zone Authority	1,095,231	
	K.4	Cultural Center of the Philippines	408,617	
	K.5	National Irrigation Administration	45,066,230	
	K.6	Philippine Center for Economic Development	109,264	
	K.7	Philippine Postal Corporation	858,465	
	K.8	Southern Philippines Development Authority	83,029	
	K.9	Subic Bay Metropolitan Authority	500,000	
	K.10	Zamboanga City Special Economic Zone Authority	354,651	
	L.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS	28,606	
XXXVII.		ALLOCATIONS TO LOCAL GOVERNMENT UNITS	65,727,882	
	A.	Metropolitan Manila Development Authority	5,877,103	
	B.	Special Shares of LGUs in the Proceeds of National Taxes	31,724,961	
	C.	Local Government Support Fund	16,080,000	
	D.	Special Shares of LGUs in the Proceeds of Fire Code Fees	1,405,731	
	E.	Barangay Officials Death Benefits	50,000	
	F.	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	10,590,087	
XXXVIII.		CONTINGENT FUND	13,000,000	
XXXIX.		MISCELLANEOUS PERSONNEL BENEFITS FUND	111,517,037	
XL.		NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	31,000,000	
XLI.		PENSION AND GRATUITY FUND	197,991,283	
XLII.		REVISED AFP MODERNIZATION PROGRAM	40,000,000	
XLIII.		UNPROGRAMMED APPROPRIATIONS	249,989,309	
		TOTAL NEW APPROPRIATIONS	4,652,797,350	

Budgets of Department of Energy Attached Corporations		
I. National Electrification Administration	9,469,417	
II. National Power Corporation	42,511,312	
III. Philippine National Oil Company	5,809,241	
Total	57,789,970	

DEPARTMENT OF AGRICULTURE
FARM-TO-MARKET ROADS

DEPARTMENT OF AGRICULTURE
LOCALLY-FUNDED PROJECTS
FARM-TO-MARKET ROADS

NAME OF PROJECTS	AMOUNT IN PESOS
REPAIR/ REHABILITATION AND CONSTRUCTION OF FARM-TO-MARKET ROADS IN DESIGNATED KEY PRODUCTION AREAS	**16,000,000,000**
Region I - ILOCOS	**1,102,500,000**
Concreting of Brgy. Payac FMR Phase II, Brgy. Payac, Bangui, Ilocos Norte	30,000,000
Concreting of Ligsay FMR, Brgy. Pila, Laoag City, Ilocos Norte	30,000,000
Concreting of Brgy. Mandaloque FMR, Brgy. Mandaloque, Dingras, Ilocos Norte	30,000,000
Concreting of Brgy. Pacifico - Brgy. Escoda FMR, Brgy. Pacifico and Brgy. Escoda, Marcos, Ilocos Norte	30,000,000
Concreting of Brgy. Zapat-Brgy. Baracbac FMR, Brgy. Zapat and Brgy. Baracbac, Sinait, Ilocos Sur	15,000,000
Concreting of ISREC, Brgy. Labnig FMR, Brgy. Labnig, San Juan, Ilocos Sur	21,000,000
Concreting of Brgy. Pug-os - Brgy. Nasantaan FMR, Brgy. Pug-os and Brgy. Nasantaan, Cabugao, Ilocos Sur	24,000,000
Concreting of Sito Guayen, Brgy. Poblacion FMR, Brgy. Poblacion, Suyo, Ilocos Sur	45,000,000
Concreting of Brgy. Daligan-Brgy. Bugbuga FMR, Brgy. Daligan and Brgy. Bugbuga, Sta. Cruz, Ilocos Sur	15,000,000
Concreting of Brgy. Lon-oy to Brgy. Bayabas FMR, Brgy. Lon-oy and Brgy. Bayabas, San Gabriel, La Union	30,000,000
Concreting of Sitio Sao, Brgy. Daking FMR, Brgy. Daking, San Gabriel, La Union	15,000,000
Concreting of Sitio Dayegdeg, Brgy. Lon-oy FMR, Brgy. Lon-oy, San Gabriel, La Union	15,000,000
Concreting of Brgy. San Julian East to Brgy. Sta. Monica FMR, Brgy. San Julian East and Brgy. Sta. Monica, Agoo, La Union	15,000,000
Concreting of Brgy. Sta. Ana FMR, Brgy. Sta. Ana, Agoo, La Union	15,000,000
Concreting of Sitio Sinabugan to Sitio Centro, Brgy. Tio-angan FMR, Brgy. Tio-angan, Bagulin, La Union	15,000,000
Concreting of Brgy. Alibangsay FMR Phase II, Brgy. Alibangsay, Bagulin, La Union	15,000,000
Concreting of Brgy. Sabangan - Brgy. Cabatuan FMR, Brgy. Sabangan and Brgy. Cabatuan, Alaminos City, Pangasinan	30,000,000
Concreting of Bolaney to Balayang FMR, Brgy. Bolaney and Brgy. Balayang, Alaminos City, Pangasinan	10,000,000
Concreting of Brgy. Santa Maria FMR, Brgy. Santa Maria, Alaminos City, Pangasinan	10,000,000
Concreting of Brgy. Dulacac FMR, Brgy. Dulacac, Alaminos City, Pangasinan	10,000,000
Concreting of Brgy. Gueteb- Brgy. Balangay FMR, Brgy. Gueteb and Brgy. Balangay, Urbiztondo, Pangasinan	15,000,000
Concreting of Brgy. Baug FMR, Brgy. Baug, Urbiztondo, Pangasinan	7,500,000
Concreting of Brgy. Osmeña FMR, Brgy. Osmeña, Basista, Pangasinan	7,500,000
Concreting of Brgy. Cabeldatan FMR, Brgy. Cabeldatan, Basista, Pangasinan	7,500,000
Concreting of Brgy. Cabayugan FMR, Brgy. Cabayugan, Mangatarem, Pangasinan	7,500,000
Concreting of Brgy. Bocacliw FMR Phase II, Brgy. Bocacliw, Aguilar, Pangasinan	7,000,000
Concreting of Brgy. San Jose FMR, Brgy. San Jose, Aguilar, Pangasinan	8,000,000
Concreting of Brgy. Naguilayan FMR, Brgy. Naguilayan, San Carlos City, Pangasinan	15,000,000
Concreting of Brgy. Lilimasan FMR Phase II, Brgy. Lilimasan, San Carlos City, Pangasinan	15,000,000
Concreting of Brgy. Palaming FMR Phase III, Brgy. Palaming, San Carlos City, Pangasinan	15,000,000
Concreting of Brgy. Tobor FMR Phase III, Brgy. Tobor, Malasiqui, Pangasinan	15,000,000

Concreting of Brgy. David to Brgy. Gegesangen FMR, Brgy. David and Brgy. Gegesangen, Mangaldan, Pangasinan	15,000,000
Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, San Jacinto, Pangasinan	15,000,000
Concreting of Brgy. Gumot to Brgy. Bigbiga FMR, Brgy. Gumot and Brgy. Bigbiga, San Fabian, Pangasinan	15,000,000
Concreting of Brgy. Alacan to Brgy. Mabilao FMR, Brgy. Alacan and Brgy. Mabilao, San Fabian, Pangasinan	15,000,000
Concreting of Sitio Canit, Brgy. Inmalog FMR, Bryg. Inmalog, Sison, Pangasinan	30,000,000
Concreting of Brgy. Bobonan - Brgy. Nama - Brgy. Palacpalac FMR, Brgy. Bobonan , Brgy. Nama and Brgy. Palacpalac, Villasis, Pangasinan	15,000,000
Concreting of Brgy. Panaga to Brgy. Botigue FMR, Brgy. Panaga and Brgy. Botigue, Laoac, Pangasinan	15,000,000
Concreting of Brgy. Coldit to Brgy. San Vicente West FMR, Brgy. Coldit and Brgy. San Vicente West, Asingan, Pangasinan	15,000,000
Concreting of Brgy. Annam to Brgy. Don Justo Abalos to Brgy. Diket FMR, Brgy. Annam, Brgy. Don Justo Abalos and Brgy. Diket, Umingan, Pangasinan	45,000,000
Concreting of Brgy. Talugtog - Brgy. Manalpac FMR, Brgy. Talugtog and Brgy. Manalpac, Solsona, Ilocos Norte	22,500,000
Concreting of Brgy. Estanza FMR Phase III, Brgy. Estanza, Lingayen, Pangasinan	22,500,000
Construction of Brgy. Amansabina- Brgy. Alitaya- Brgy. Anolid FMR, Brgy. Amansabina, Brgy. Alitaya and Brgy. Anolid, Mangaldan, Pangasinan	45,000,000
Concreting of Sitio Bunggoy 5, 6, and 7 Sanjera Tanap, Brgy. Burayoc - Brgy. Baduang - Brgy. Poblacion 2, Pagudpud FMR, Brgy. Burayoc, Brgy. Baduang and Brgy. Poblacion 2, Pagudpud, Ilocos Norte	22,500,000
Concreting of Brgy. Dibua South FMR, Brgy. Dibua South, Laoag City, Ilocos Norte	22,500,000
Concreting of Brgy. Tarrag Fishport FMR, Brgy. Tarrag, Pagudpud, Ilocos Norte	15,000,000
Concreting of Brgy. Espiritu FMR Phase II, Brgy. Espiritu, Dingras, Ilocos Norte	22,500,000
Concreting of Brgy. Escoda - Brgy. Elizabeth FMR, Brgy. Escoda and Brgy. Elizabeth, Marcos, Ilocos Norte	30,000,000
Concreting of Brgy. Camanga FMR, Brgy. Camanga, Badoc, Ilocos Norte	22,500,000
Concreting of Nagrebcan-Balbaldez, Brgy. Nagrebcan FMR, Brgy. Nagrebcan, Badoc, Ilocos Norte	22,500,000
Concreting of Brgy. Bungro - Brgy. Belen FMR, Brgy. Bungro and Brgy. Belen, San Ildefonso, Ilocos Sur	18,000,000
Concreting of Brgy. Aguing - Brgy. Masadag FMR, Brgy. Aguing and Brgy. Masadag, San Ildefonso, Ilocos Sur	12,000,000
Concreting of Brgy. Remedios FMR, Brgy. Remedios, Cervantes, Ilocos Sur	15,000,000
Concreting of Brgy. Balangobong FMR, Brgy. Balangobong, Alaminos City, Pangasinan	10,000,000
Concreting of Brgy. Cabatuan FMR, Brgy. Cabatuan, Alaminos City, Pangasinan	10,000,000
Concreting of Brgy. Sabangan FMR, Brgy. Sabangan, Alaminos City, Pangasinan	10,000,000
Concreting of Brgy. Bangbangolan FMR, Brgy. Bangbangolan, San Fernando City, La Union	15,000,000
Concreting of San Lorenzo FMR Phase II, Brgy. San Lorenzo, Bangui, Ilocos Norte	45,000,000
CORDILLERA ADMINISTRATIVE REGION (CAR)	**727,250,000**
Concreting of Brgy. Bazar FMR, Brgy. Bazar, Sallapadan, Abra	15,000,000
Concreting of Poblacion-Sitio Mausoc, Brgy. Labaan FMR, Brgy. Labaan, San Quintin, Abra	15,000,000
Concreting of Pogpogok to Bas-ang FMR, Brgy. Tamac, Villaviciosa, Abra	15,000,000
Concreting of Brgy. Collago to Brgy. Lucgay FMR, Brgy. Collago, Lagayan, Abra	20,000,000
Concreting of Brgy. Tumog (ROS-Apayao) FMR,Brgy. Tumog, Luna, Apayao	15,000,000
Concreting of Sitio Mayaw to Sitio Tamuha, Brgy. Madatag FMR, Brgy. Madatag, Kabugao, Apayao	15,000,000

Concreting of Sitio Banurbur, Brgy. San Juan to Consuelo to Brgy. Tamalunog FMR, Brgy. Consuelo, Santa Marcela, Apayao	15,000,000
Construction of Bagutong FMR (Purok Tangkoy-Purok Patani), Brgy. Bagutong, Flora, Apayao	15,000,000
Concreting of Sitio Mangitit, Purok 2, Brgy. Camp 7 FMR Phase II, Brgy. Camp 7, Baguio City	10,000,000
Construction of Purok 6, Brgy. Dontogan to Upper, Brgy. Santo Tomas School Area FMR, Baguio City	15,000,000
Construction of Bokig-Dituan, Brgy. Pasdong FMR, Brgy. Pasdong, Atok, Benguet	15,000,000
Concreting and Opening of Sitio Baresbes, Camp 1 to Sitio Cobicob, Brgy. Ansagan FMR, Brgy. Camp 1, Tuba, Benguet	15,000,000
Concreting and Improvement of Sitio Sipsip to Sitio Besdang, Brgy. Poblacion FMR, Brgy. Poblacion, Atok, Benguet	15,000,000
Concreting of Alimang, Brgy. Poblacion FMR, Brgy. Poblacion, Sablan, Benguet	15,000,000
Concreting of Sitio Patulaw, Brgy. Hucab FMR, Brgy. Hucab, Kiangan, Ifugao	15,000,000
Construction of Brgy. Dalligan FMR, Brgy. Dalligan, Kiangan, Ifugao	30,000,000
Construction of Brgy. Julongan FMR, Brgy. Julongan, Kiangan, Ifugao	30,000,000
Concreting of Poblacion to Southern Cababuyan, Brgy. Poblacion FMR, Brgy. Poblacion, Hingyon, Ifugao	15,000,000
Concreting and Opening of Alayyan-Uchu-od, Brgy. Awayan FMR, Brgy. Awayan, Aguinaldo, Ifugao	15,000,000
Concreting of Sitio Bugallo to Sitio Alao, Brgy. Awayan FMR, Brgy. Awayan, Aguinaldo, Ifugao	15,000,000
Concreting of Ableg-Dalupa, Brgy. Dalupa FMR, Brgy. Dalupa, Pasil, Kalinga	15,000,000
Concreting of Sitio Canaan, Brgy. Butbut FMR, Brgy. Butbut, Tinglayan, Kalinga	15,000,000
Concreting of Brgy. Calaocan to Brgy. Anonang FMR, Brgy. Calaocan, Rizal, Kalinga	15,000,000
Concreting and Improvement of Cogawe-Allubagan to Angalipan FMR, Brgy. Cudal, Tabuk City, Kalinga	15,000,000
Concreting of Brgy. Lingoy FMR, Brgy. Lingoy, Barlig, Mt. Province	15,000,000
Concreting of Kiwas to Arob-oban, Brgy. Pulot FMR, Brgy. Pulot, Lagayan, Abra	21,000,000
Concreting of Ay-ay Cabutotan, Brgy. Ampusongan FMR, Brgy. Ampusongan, Bakun, Benguet	17,250,000
Concreting of Saguday to Patay, Brgy. Banguitan FMR Phase II, Brgy. Banguitan, Besao, Mt. Province	15,000,000
Concreting and Improvement of Sitio Abatan to Sitio Lacbew, Brgy. Data FMR, Brgy. Data, Sabangan, Mt. Province	21,500,000
Concreting of Omaneb-eb-Amkaleng to Maducayan, Brgy. Poblacion FMR, Brgy. Poblacion, Natonin, Mt. Province	21,000,000
Concreting of Brgy. Wagud to Brgy. Ballayangon FMR Phase II, Brgy. Wagud and Brgy. Ballayangon, Pinukpuk, Kalinga	15,000,000
Concreting and Improvement of Amdalao to Dam FMR, Brgy. Amdalao, Pasil, Kalinga	15,000,000
Concreting of Sitio Puway, Brgy. Dangoy FMR Phase II, Brgy. Dangoy, Lubuagan, Kalinga	15,000,000
Concreting of Latawan, Western Uma FMR, Brgy. Western Uma, Lubuagan , Kalinga	16,500,000
Concreting and Improvement of Ayongan, Brgy. Bulo FMR, Brgy. Bulo, Tabuk City, Kalinga	15,000,000
Concreting and Improvement of Brgy. Butac to Brgy. Banagyo FMR, Brgy. Butac, Aguinaldo, Ifugao	30,000,000
Concreting and Improvement of Dangkigan to Malasin FMR, Brgy. Gambang, Bakun, Benguet	15,000,000
Concreting of Cawayan to Baquero, Brgy. Cawayan FMR, Brgy. Cawayan, Licuan-Baay, Abra	30,000,000
Concreting of Nabutigan to Nabilig, Brgy. Mabaay FMR, Brgy. Mabaay, Bauko, Mt. Province	15,000,000
Concreting of Junction-Numbasal, Brgy. Caragasan FMR, Brgy. Caragasan, Alfonso Lista, Ifugao	15,000,000
Concreting and Improvement of Gistang-Dapdapogan-Dalangtayan-Gisgisean, Brgy. Data FMR, Brgy. Data, Sabangan, Mt. Province	15,000,000

Concreting and Improvement of Nacagang-Madange-Data Sabangan FMR, Nacagang, Sagada, Mt. Province	15,000,000
Concreting of Sitio Hab-an to Sitio Lantag, Brgy. Bayyo FMR, Brgy. Bayyo, Bontoc, Mt. Province	15,000,000
Region II - CAGAYAN VALLEY	**1,200,000,000**
Concreting of Vatang-Matu FMR, Brgy. San Vicente, Ivana, Batanes	20,000,000
Concreting of Dijbu-Chawliungan FMR, Brgy. Panatayan, Mahatao, Batanes	20,000,000
Concreting of Sitio Chavuan FMR, Brgy. San Antonio, Basco, Batanes	20,000,000
Concreting of Brgy. Alejon-Limon FMR, Brgy. Alejon-Limon, Alcala, Cagayan	15,000,000
Concreting of Pattao FMR, Brgy. Pattao, Buguey, Cagayan	15,000,000
Concreting of Alucao-Simbiliana FMR, Brgy. Alucao, Sta. Teresita, Cagayan	15,000,000
Concreting of Dungeg FMR, Brgy. Dungeg, Sta. Ana, Cagayan	15,000,000
Concreting of Purok 2, Batu FMR, Brgy. Batu, Rizal, Cagayan	15,000,000
Concreting of San Andres FMR, Brgy. Andres, Sanchez Mira, Cagayan	15,000,000
Concreting of Apayao - Asiga SWIP FMR Phase II, Brgy. Apayao, Piat, Cagayan	15,000,000
Concreting Sitio Macagatao, Brgy. Capanickian FMR, Brgy. Capanickian, Allacapan, Cagayan	15,000,000
Concreting of Dassun FMR, Brgy. Dassun, Solana, Cagayan	15,000,000
Concreting of San Vicente FMR, Brgy. San Vicente, Tuao, Cagayan	15,000,000
Concreting of Cabasan FMR, Brgy. Cabasan, Peñablanca, Cagayan	15,000,000
Concreting of Brgy. La Suerte FMR, Brgy. La Suerte, Amulung, Cagayan	15,000,000
Concreting of Sitio Malasi-San Antonio FMR, Brgy. San Antonio, Cabagan, Isabela	15,000,000
Concreting of Brgy. San Antonio FMR Phase 2, Brgy. San Antonio, Delfin Albano, Isabela	15,000,000
Concreting of Brgy. Anao-Ngarag-Cubag FMR, Brgy. Anao, Cabagan, Isabela	15,000,000
Concreting of Sto. Niño-Lalauanan FMR ,Tumuini, Isabela	15,000,000
Concreting of Barcolan - Brgy. Linglingay FMR, Brgy. Barcolan-Linglingay, Gamu, Isabela	15,000,000
Concreting of Andabuen-Sinipit FMR, Brgy. Andabuen, Benito Soliven, Isabela	15,000,000
Concreting of Flores FMR, Brgy. Flores, Naguilian, Isabela	15,000,000
Concreting of Bugalion Proper Norte-Burgos FMR, Brgy. Bugalion Proper Norte-Burgos, Ramon, Isabela	15,000,000
Concreting of Purok 4-7, Bagnos FMR, Brgy. Bagnos, Alicia, Isabela	15,000,000
Concreting of Malasin FMR, Brgy. Malasin, Angadanan, Isabela	15,000,000
Concreting of Brgy. IV and Brgy. Bacareña FMR, Brgy. IV and Brgy. Bacareña, San Mateo, Isabela	15,000,000
Concreting of Dipangit FMR, Bgry. Dipangit, Jones, Isabela	15,000,000
Concreting of Limmubong, Papan Este FMR, Brgy. Limmubong, Papan Este, Jones, Isabela	15,000,000
Concreting of Sta. Victoria FMR Phase 2, Brgy. Sta. Victoria, Naguilian, Isabela	15,000,000
Concreting of Malapat FMR, Brgy. Malapat, Cordon, Isabela	15,000,000
Concreting of Rizal-Villa Marcos FMR, Brgy. Rizal-Villa Marcos, Santiago City, Isabela	15,000,000
Concreting of Brgy. Dadap FMR, Brgy. Dadap, Luna, Isabela	15,000,000
Concreting of Brgy. Macañao - Luyao FMR, Brgy. Macañao - Luyao, Luna, Cagayan	15,000,000
Concreting of Purok 5-Purok 4, Brgy. Eden FMR, Brgy. Eden, San Manuel, Isabela	15,000,000
Concreting of Sitio Danao-Sitio Lilagan FMR, Brgy. Cabaritan,San Manuel, Isabela	15,000,000
Concreting of Santa Luciana - San Francisco FMR, Brgy. Santa Luciana - San Francisco, Cauayan City, Isabela	15,000,000
Concreting of Caniguing FMR, Brgy. Caniguing, Echague, Isabela	15,000,000
Concreting of Palawan-San Mariano Sur FMR, Brgy. Palawan-San Mariano Sur, San Guillermo, Isabela	15,000,000
Concreting of Mapatang San Fernando FMR, Brgy. San Fernando, Bambang, Nueva Vizcaya	15,000,000
Concreting of Pallay Unib FMR, Brgy. Unib, Sta. Fe, Nueva Vizcaya	15,000,000
Concreting of Mulawin FMR, Brgy. Abuyo, Alfonso Castañeda, Nueva Vizcaya	15,000,000
Concreting of Purok 1 & 2 Bulala FMR, Brgy. Bulala, Dupax Del Norte, Nueva Vizcaya	15,000,000

Construction of Villa Pagaduan-Nilamanan FMR, Brgy. Villa Pagaduan, Nilamanan, Aglipay, Quirino	15,000,000
Concreting of Purok 4, Gud-Nagbukel FMR, Brgy. Gud-Brgy. Nagbukel, San Isidro, Isabela	15,000,000
Concreting of Purok 2, Calaocan FMR, Bry. Calaocan, Cabarroguis, Quirino	15,000,000
Concreting of Rizal-La Paz-Bannawag FMR, Saguday, Quirino	15,000,000
Improvement/Concreting of Purok 2-Sitio Tanawan FMR, Brgy. Dissimungal, Nagtipunan, Quirino	15,000,000
Concreting of Brgy. Busilac FMR, Brgy. Busilac, Bayombong, Nueva Vizcaya	15,000,000
Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Bayombong, Nueva Vizcaya	15,000,000
Concreting of Brgy. Paitan FMR, Brgy. Paitan, Bayombong, Nueva Vizcaya	15,000,000
Concreting of Nakurang-Tukon-Chatujian, Brgy. Radiwan FMR Phase IV, Ivana, Batanes	24,000,000
Concreting of Bagunot FMR, Brgy. Bagunot, Baggao, Cagayan	15,000,000
Concreting of Newagac FMR, Brgy. Newagac, Gattaran, Cagayan	15,000,000
Concreting of Dugayung FMR, Brgy. Dugayung, Piat, Cagayan	15,000,000
Concreting of Brgy. Belance- Brgy. Oyao FMR, Dupax Del Norte, Nueva Vizcaya	15,000,000
Concreting of Sitio Tulay, Bannawag FMR, Brgy. Bannawag, Diffun, Quirino	15,000,000
Concreting of Brgy. Narra FMR, Brgy Narra, Echague, Isabela	11,000,000
Concreting of Awallan FMR, Brgy. Awallan, Baggao, Cagayan	15,000,000
Concreting of Maligaya-Rang Ayan FMR Phase 2, Brgy. Maligaya-Rang Ayan, Mallig, Isabela	15,000,000
Concreting of Saliwanwan FMR, Brgy. San Jose, Gonzaga, Cagayan	15,000,000
Concreting of Brgy. Lasilat FMR, Baggao, Cagayan	15,000,000
Concreting of Gaddangao FMR, Brgy. Gaddangao, Rizal, Cagayan	15,000,000
Concreting of Purok 7, Cabasan FMR, Brgy. Cabasan, Peñablanca, Cagayan	15,000,000
Concreting of Brgy. Cadaanan FMR, Solana, Cagayan	15,000,000
Concreting of Brgy. Panninan FMR, Brgy. Panninan, San Mariano, Isabela	15,000,000
Concreting of Brgy. San Manuel FMR, Brgy. San Manuel, Isabela	15,000,000
Concreting of San Roque FMR, Brgy. San Roque, San Mateo, Isabela	15,000,000
Concreting of Brgy. Aurora to Callao FMR, Brgy. Aurora, Alicia, Isabela	15,000,000
Concreting of Masaya Centro FMR, Brgy. Masaya Centro, San Agustin, Isabela	15,000,000
Concreting of Brgy. Lacab FMR, Brgy. Lacab, Jones, Isabela	15,000,000
Concreting of Brgy. Turod FMR Phase 2, Brgy. Turod, Quezon, Isabela	15,000,000
Concreting of Brgy. Rizal - San Francisco FMR, Brgy. Rizal, Cauayan City, Isabela	15,000,000
Concreting of Brgy. Disimuray FMR, Cauayan City, Isabela	15,000,000
Concreting of Purok 2, Brgy. Butao FMR, Brgy. Butao, Diadi, Nueva Vizcaya	15,000,000
Concreting of San Dionisio II-Asaclat FMR, Brgy. Asaclat, Nagtipunan, Quirino	15,000,000
Concreting of Purok 5-Purok 10 San Dionisio II FMR, Brgy. San Dionisio II, Nagtipunan, Quirino	15,000,000
Concreting of Sitio Der-An-Sitio Rusod Guribang FMR, Brgy. Guribang,Diffun, Quirino	10,000,000
Concreting of Brgy. Nagsabaran FMR, Brgy. Nagsabaran, Diadi, Nueva Vizcaya	30,000,000
Region III - CENTRAL LUZON	**1,788,500,000**
Concreting of Brgy. Borlongan FMR, Brgy. Borlongan, Dipaculao, Aurora	30,000,000
Concreting of Brgy. San Joaquin to Brgy. Cadayacan to Brgy. Diaat FMR, Brgy. San Joaquin, Brgy. Cadayacan and Brgy. Diaat, Maria Aurora, Aurora	30,000,000
Concreting of Brgy. Bamban FMR, Brgy. Bamban, Hermosa, Bataan	15,000,000
Concreting of Brgy. Bacong FMR, Brgy. Bacong, Hermosa, Bataan	15,000,000
Concreting of Sitio Sanggangga Brgy. Mabatang FMR, Brgy. Mabatang, Abucay, Bataan	15,000,000
Concreting of Brgy. Dona FMR, Brgy. Dona, Orani, Bataan	15,000,000
Concreting of Upper Dangcol Brgy. Dangcol FMR, Brgy. Dangcol, Balanga City, Bataan	15,000,000
Concreting of Greatest Manimas Brgy. Cupang Proper FMR, Brgy. Cupang Proper , Balanga City, Bataan	15,000,000
Concreting of Batangas III Brgy. Liyang FMR, Brgy. Liyang, Pilar, Bataan	15,000,000

Concreting of Lupang Tagalog Brgy. Nagwaling FMR, Brgy. Nagwaling, Pilar, Bataan	15,000,000
Concreting of San Brgy. Antonio FMR, Bagac, Bataan	15,000,000
Concreting of Brgy. Quinawan leading to Hatchery FMR, Brgy. Quinawan, Bagac, Bataan	15,000,000
Concreting of Makangkong Purok 4 FMR, Brgy. Tucop, Dinalupihan, Bataan	15,000,000
Concreting of Sitio Matikling Purok 8 FMR, Brgy. Tucop, Dinalupihan, Bataan	15,000,000
Concreting of Brgy. Balatong A FMR, Brgy. Balatong A, Pulilan, Bulacan	20,000,000
Concreting of Brgy. Dulong Malabon FMR, Brgy. Dulong Malabon, Pulilan, Bulacan	20,000,000
Concreting of Brgy. Lumbac FMR, Brgy. Lumbac, Pulilan, Bulacan	20,000,000
Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Bustos, Bulacan	20,000,000
Concreting of Brgy. Catacte FMR Phase II, Brgy. Catacte, Bustos, Bulacan	20,000,000
Concreting of Brgy. Tibagan FMR, Brgy. Tibagan, Bustos, Bulacan	20,000,000
Concreting of Brgy. Biak na Bato to Brgy. Talbak FMR, Brgy. Biak Na Bato, San Miguel, Bulacan	30,000,000
Concreting of Sitio Duplas, Brgy. Kalawakan FMR Phase II, Brgy. Kalawakan, DRT, Bulacan	30,000,000
Concreting of Brgy. Ubihan FMR, Brgy. Ubihan, Meycauayan, Bulacan	30,000,000
Concreting of Brgy. Kalawakan FMR, Brgy. Kalawakan, DRT, Bulacan	30,000,000
Concreting of Brgy. Bagbaguin FMR Phase II, Brgy. Bagbaguin, Pandi, Bulacan	20,000,000
Concreting of Brgy. Malibong Matanda FMR Phase II, Brgy. Malibong Matanda, Pandi, Bulacan	20,000,000
Concreting of Brgy. Malibong Bata FMR, Brgy. Malibong Bata, Pandi, Bulacan	20,000,000
Concreting of Ina ng Buhay FMR , Brgy. Encanto, Angat, Bulacan	13,500,000
Concreting of Talbak 1, Brgy. Encanto FMR, Brgy. Encanto, Angat, Bulacan	11,500,000
Concreting of Sitio Kanyakan, Brgy. Matictic FMR, Brgy. Matictic, Norzagaray, Bulacan	15,000,000
Concreting of Brgy. Sta. Catalina Matanda FMR, Brgy. Sta. Catalina Matanda, San Ildefonso, Bulacan	20,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Jose Del Monte City, Bulacan	30,000,000
Concreting of Brgy. Paradise III FMR, Brgy. Paradise III, San Jose Del Monte City, Bulacan	30,000,000
Concreting of Brgy. Edy FMR, Brgy. Edy to Abassador, Nampicuan, Nueva Ecija	15,000,000
Concreting of Brgy. Monica FMR, Brgy. Monica, Nampicuan, Nueva Ecija	15,000,000
Concreting of Bibiclat - Nagmisahan FMR, Brgy. Bibiclat, Cuyapo, Neuva Ecija	15,000,000
Concreting of Brgy. Estrella FMR, Brgy. Estrella, Rizal, Nueva Ecija	15,000,000
Concreting of Brgy. Casilagan FMR, Brgy. Casilagan, Rizal , Nueva Ecija	15,000,000
Concreting of Brgy. Porais FMR , Brgy. Porais, San Jose City, Nueva Ecija	15,000,000
Concreting of Brgy. R.A. Padilla FMR, Brgy. R.A. Padilla, Carranglan, Nueva Ecija	15,000,000
Concreting of Brgy. Talabutab Norte to Panacsac FMR, Brgy. Talabutab Norte to Panacsac, General Mamerto Natividad, Nueva Ecija	15,000,000
Concreting of Brgy. Calawagan FMR, Brgy. Calawagan, Cabanatuan City, Nueva Ecija	15,000,000
Concreting of Brgy. Caballero FMR, Brgy. Caballero, Palayan City , Nueva Ecija	15,000,000
Concreting of Brgy. Bakero FMR, Brgy. Bakero, Cabanatuan City, Nueva Ecija	15,000,000
Concreting of Brgy. Sta. Isabel FMR, Brgy. Sta. Isabel, Cabiao, Nueva Ecija	15,000,000
Concreting of Dumanas Brgy. San Fernando Sur FMR, Brgy. San Fernando Sur, Cabiao, Nueva Ecija	15,000,000
Concreting of Brgy. Bagong Sikat FMR Phase III, Brgy. Bagong Sikat, Cabiao, Nueva Ecija	15,000,000
Concreting of Brgy. Conception FMR, Brgy. Conception, Cabiao, Nueva Ecija	15,000,000
Concreting of Brgy. Sapang Bato FMR, Brgy. Sapang Bato, Angeles City, Pampanga	15,000,000
Concreting of Sitio Maligaya, Brgy. Bucanan FMR, Brgy. Bucanan, Magalang, Pampanga	15,000,000
Concreting of Orchard Village, Brgy. Ayala FMR Phase II, Brgy. Ayala, Magalang, Pampanga	15,000,000
Concreting of Brgy. Navaling FMR, Brgy. Navaling, Magalang, Pampanga	15,000,000
Concreting of Brgy. Sta. Monica FMR, Brgy. Sta Monica, Floridablanca, Pampanga	15,000,000
Concreting of Brgy. San Vicente (Ebus) FMR, Brgy. San Vicente, Guagua, Pampanga	15,000,000
Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Lubao, Pampanga	15,000,000
Concreting of Brgy. Salu to Brgy. Palat FMR, Brgy. Salu, Porac, Pampanga	15,000,000
Concreting of Sitio Pasabuan, Brgy. Candating FMR, Brgy. Candating, Arayat, Pampanga	15,000,000

Concreting of Brgy. San Roque Bitas FMR, Brgy. San Roque, Arayat, Pampanga	15,000,000
Concreting of Brgy. Cabalantian FMR, Brgy. Cabalantian, Bacolor, Pampanga	15,000,000
Concreting of Brgy. Sergio Bayan FMR, Brgy. Sergio Bayan, Calumpit, Bulacan	10,500,000
Concreting of Old Maluya, Brgy. Cupang Proper FMR, Brgy. Cupang Proper, Balanga City, Bataan	30,000,000
Concreting of Brgy. Laput FMR, Brgy. Laput, Mexico, Pampanga	15,000,000
Concreting of Sitio Banag, Balucuc FMR, Brgy. Balucuc, Apalit, Pampanga	15,000,000
Concreting of Brgy. Paligui FMR, Brgy. Paligui, Candaba, Pampanga	15,000,000
Concreting of Brgy. Saplad David FMR, Brgy. Saplad David, Macabebe, Pampanga	15,000,000
Concreting of Brgy. Dawe to Maniango FMR, Brgy. Dawe, Minalin, Pampanga	15,000,000
Concreting of Sitio Mamala, Brgy. San Francisco FMR, Brgy. San Francisco, Limay, Bataan	15,000,000
Concreting of Sitio Nagtuturican, Brgy. Surgui 3rd FMR, Brgy. Surgui 3rd, Camiling, Tarlac	12,705,000
Construction of Brgy. Papaac FMR, Barangay Papaac, Camiling, Tarlac	11,820,000
Concreting of Sitio Ugpoy to Ariada, Brgy. Alangan FMR, Brgy. Alangan, Limay, Bataan	37,500,000
Concreting of Pugo Brgy. Rizal FMR, Brgy. Rizal, Anao, Tarlac	10,860,000
Concreting of Brgy. Sto. Domingo and Don Ramon FMR, Brgy. Sto. Domingo and Don Ramon, Anao, Tarlac	24,615,000
Concreting of Brgy. Batangas II FMR, Brgy. Batangas II, Mariveles, Bataan	15,000,000
Concreting of Brgy. Bularit FMR, Brgy. Bularit, Gerona, Tarlac	15,000,000
Concreting of Brgy. Calayaan FMR, Brgy. Calayaan, Gerona, Tarlac	15,000,000
Construction of Brgy. Maluid FMR, Brgy. Maluid, Victoria, Tarlac	30,000,000
Concreting of Brgy. Dampe FMR, Brgy. Dampe, Floridablanca, Pampanga	15,000,000
Concreting of Brgy. San Rafael FMR Phase II, Brgy. San Rafael, Bamban, Tarlac	15,000,000
Concreting of Purok 3, Brgy. Matayumtayum FMR, Brgy. Matayumtayum, La Paz, Tarlac	15,000,000
Construction of Brgy. San Francisco to Brgy. Dungan FMR, Brgy. San Francisco, La Paz, Tarlac	30,000,000
Concreting of Sitio Manga Brgy. Batiawan FMR, Brgy. Batiawan, Subic, Zambales	30,000,000
Concreting of Purok 4, Brgy. Nagbunga FMR, Brgy. Nagbunga, San Marcelino, Zambales	20,000,000
Concreting of Sitio Pinagpala Iram to Golden Feather, Brgy. New Cabalan FMR, Brgy. New Cabalan, Olongapo City, Zambales	10,000,000
Concreting of Brgy. Paguiruan FMR Phase II, Brgy. Paguiruan, Floridablanca, Pampanga	15,000,000
Concreting of Sitio Payong Nagsabong Brgy. East Dirita FMR, Brgy. East Dirita, San Antonio, Zambales	9,000,000
Concreting of Sitio Cabuaan Road to Samat Road, Brgy. Simminublan FMR, Brgy. Simminublan, San Narciso, Zambales	9,000,000
Concreting of Casindolan Road, Brgy. Manglicmot FMR, Brgy. Manglicmot, San Felipe, Zambales	9,000,000
Concreting of Sitio Canian, Brgy. Sta Rita FMR, Brgy. Sta Rita, Cabangan, Zambales	9,000,000
Concreting of Brgy. Binoclutan FMR, Brgy. Binoclutan, Botolan, Zambales	9,000,000
Concreting of Sitio Caliguet Road, Brgy. Dirita FMR, Brgy. Dirita, Iba, Zambales	9,000,000
Concreting of Sitio Guizo Looban, Purok III, Brgy. Palili FMR, Brgy. Palili, Samal, Bataan	15,000,000
Concreting of Sitio Mabuko, Brgy. Bulawen FMR, Brgy. Bulawen, Palauig, Zambales	6,000,000
Concreting of Brgy. Burgos FMR Phase I, Brgy. Burgos, Lupao, Nueva Ecija	30,000,000
Concreting of Suguit Circumferential FMR, Brgy. Suguit, Maria Aurora, Aurora	25,500,000
Concreting of Brgy. Malamig FMR Phase II, Brgy. Malamig, Bustos, Bulacan	15,000,000
Concreting of Brgy. Bonga Menor FMR Phase II, Brgy. Bonga Menor, Bustos, Bulacan	15,000,000
Concreting of Brgy. Cabugbugan FMR, Brgy. Cabugbugan, Sta. Ignacia, Tarlac	25,000,000
Concreting of Sitio Paroba FMR, Brgy. Dila-dila, Sta Rita, Pampanga	15,000,000
Concreting of Road Dike to Fish Port, Brgy. San Pedro FMR, Barangay San Pedro, Sasmuan, Pampanga	15,000,000
Concreting of Sitio Parang to Debucao, Brgy. Quirino FMR, Brgy. Quirino, Maria Aurora, Aurora	15,000,000

Concreting of Purok 1, De Luma, Brgy. Dinadiawan FMR, Brgy. Dinadiawan, Dipaculao, Aurora	25,000,000
Concreting of Brgy. Baubo FMR, Brgy. Baubo, Maria Aurora, Aurora	15,000,000
Concreting of Brgy. San Miguel FMR, Brgy. San Miguel, Guimba, Neuva Ecija	15,000,000
Region IVA - CALABARZON	**1,178,500,000**
Opening and Concreting of Brgy. Toledo to Brgy. Mataas na Burol FMR, Brgy. Toledo and Brgy. Mataas na Burol, Silang, Cavite	16,500,000
Concreting of Brgy. Manggahan FMR, Brgy. Manggahan, General Trias City, Cavite	10,000,000
Opening and Concreting of Brgy. Maymangga FMR, Brgy. Maymangga, Amadeo, Cavite	10,000,000
Concreting of Brgy. Kaytambog FMR, Brgy. Kaytambog, Indang, Cavite	20,000,000
Concreting of Sitio Mataas na Lupa, Brgy. Tabora FMR, Brgy. Tabora, Gen. Emilio Aguinaldo, Cavite	15,000,000
Concreting of Sitio Bontog, Brgy. A. Dalusag FMR, Brgy. A. Dalusag, Gen. Emilio Aguinaldo, Cavite	15,000,000
Concreting of SItio Ramon, Brgy. Batas Dao FMR, Brgy. Batas Dao, Gen. Emilio Aguinaldo, Cavite	15,000,000
Concreting of Brgy. San Agustin FMR Phase 2, Brgy. San Agustin, Magallanes, Cavite	15,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, San Pedro City, Laguna	24,000,000
Concreting of Bonifacio to Malvar St., Brgy. Bitin FMR, Brgy. Bitin, Bay, Laguna	10,000,000
Opening and Concreting of Brgy. San Pedro to Brgy. Sta. Isabel FMR, Brgy. San Pedro and Brgy. Sta. Isabel, San Pablo City, Laguna	15,000,000
Opening and Concreting of Brgy. Santa Maria FMR, Brgy. Santa Maria, San Pablo City, Laguna	15,000,000
Opening and Concreting of Brgy. Imok FMR, Brgy. Imok, Calauan, Laguna	15,000,000
Opening and Concreting of Brgy. San Isidro to Brgy. Santisimo Rosario FMR, Brgy. San Isidro and Brgy. Santisimo Rosario, San Pablo City, Laguna	15,000,000
Concreting of Brgy. San Pablo FMR Phase 2, Brgy. San Pablo, Luisiana, Laguna	15,000,000
Concreting of Ibaba del Norte to Ilaya del Norte FMR, Brgy. Ibaba del Norte and Brgy. Ilaya del Norte, Paete, Laguna	15,000,000
Concreting of Brgy. San Antonio FMR Phase II, Brgy. San Antonio, Kalayaan, Laguna	15,000,000
Opening and Concreting of Brgy. Kapatalan FMR, Brgy. Kapatalan, Siniloan, Laguna	15,000,000
Concreting of Brgy. Burol FMR, Brgy. Burol, Calamba City, Laguna	8,000,000
Concreting of Brgy. Sambungan FMR Phase II, Brgy. Sambungan, Calatagan, Batangas	15,000,000
Concreting of Sitio Maglangoy, Brgy. Looc FMR, Brgy. Looc, Nasugbu, Batangas	15,000,000
Concreting of Brgy. Bukangliwayway FMR, Brgy. Bukangliwayway, Calatagan, Batangas	15,000,000
Concreting of Brgy. Apar FMR Phase IV, Brgy. Apar, Lobo, Batangas	15,000,000
Concreting of Brgy. Jaybanga FMR Phase II, Brgy. Jaybanga, Lobo, Batangas	15,000,000
Concreting of Sitio Kalingag, Brgy. Apar FMR, Brgy. Apar, Lobo, Batangas	20,000,000
Opening and Concreting of Sitio Ilaya, Brgy. Mabilog na Bundok FMR, Brgy. Mabilog na Bundok, Lobo, Batangas	10,000,000
Opening and Concreting of Brgy. San Joaquin FMR, Brgy. San Joaquin, Sto. Tomas City, Batangas	15,000,000
Concreting of Zone 6, Brgy. Balele FMR, Brgy. Balele, Tanauan City, Batangas	15,000,000
Concreting of Brgy. Nangkaan FMR, Brgy. Nangkaan, Mataas na Kahoy, Batangas	15,000,000
Concreting of Brgy. Sta. Maria FMR Phase IV, Brgy. Sta. Maria, Laurel, Batangas	15,000,000
Concreting of Brgy. Laiya Ibaba FMR, Brgy. Laiya Ibaba, San Juan, Batangas	15,000,000
Concreting of Brgy. Bukal FMR, Brgy. Bukal, Taysan, Batangas	15,000,000
Concreting of Brgy. Guinhawa FMR Phase III, Brgy. Guinhawa, Taysan, Batangas	15,000,000
Opening and Concreting of Brgy. Balagtasin FMR, Brgy. Balagtasin, San Jose, Batangas	15,000,000
Opening and Concreting of Brgy. Antipolo Phase FMR Phase II, Brgy. Antipolo, Batangas City	15,000,000
Opening and Concreting of Brgy. Banaba West FMR, Brgy. Banaba West, Batangas City, Batangas	15,000,000

Concreting of Brgy. Tulo FMR Phase VI, Brgy. Tulo, Batangas City, Batangas	10,000,000
Concreting of Sitio Tikvil, Brgy. Balele FMR, Brgy. Balele, Tanauan City, Batangas	15,000,000
Concreting of Sitio Maputing Paa, Brgy. Bagumbayan FMR, Brgy. Bagumbayan, Pililia, Rizal	12,000,000
Concreting of Sitio Mayagay, Brgy. Sampaloc FMR, Brgy. Sampaloc, Tanay, Rizal	18,000,000
Concreting of Sitio Rambo, Brgy. Halayhayin FMR, Brgy. Halayhayin, Pililia, Rizal	15,000,000
Concreting of Sitio Halang na Gubat, Brgy. Plaza Aldea FMR, Brgy. Plaza Aldea, Tanay, Rizal	15,000,000
Concreting of Brgy. Puray FMR, Brgy. Puray, Rodriguez, Rizal	15,000,000
Concreting of Sitio Batangas to Sitio Panusugin, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000
Opening and Concreting of Purok Tayabasan, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000
Concreting of Purok Libis, Sitio Ysiro, Brgy. San Jose FMR Phase II, Brgy. San Jose, Antipolo City, Rizal	15,000,000
Concreting of Sitio Apia, Brgy. Calawis FMR, Brgy. Calawis, Antipolo City, Rizal	15,000,000
Opening and Concreting of Sitio Muntay, Brgy. Rizal FMR, Brgy. Rizal, Panukulan, Quezon	30,000,000
Opening and Concreting of Brgy. Kanlurang Katigan FMR, Brgy. Kanlurang Katigan, Tayabas City, Quezon	15,000,000
Opening and Concreting of Brgy. Salipsip to Brgy. Binitbitan FMR, Brgy. Salipsip and Brgy. Binitbitan, Polilio, Quezon	15,000,000
Concreting of Brgy. Buenavista East FMR Phase III, Brgy. Buenavista East, Candelaria, Quezon	15,000,000
Concreting of Brgy. Canda FMR, Brgy. Canda, Sariaya, Quezon	15,000,000
Concreting of Brgy. Pinagdanglayan to Brgy. Cabatang FMR, Brgy. Pinagdanglayan and Brgy. Cabatang, Dolores, Quezon	20,000,000
Concreting of Brgy. Tagbakin FMR Phase IV, Brgy. Tagbakin, Tiaong, Quezon	10,000,000
Concreting of Brgy. Casay FMR, Brgy. Casay, San Francisco, Quezon	30,000,000
Opening and Concreting of Brgy. Bagong Silang to Brgy. Sto. Niño FMR, Brgy. Bagong Silang and Brgy. Sto. Niño, Mulanay, Quezon	30,000,000
Concreting of Brgy. San Quintin FMR, Brgy. San Quintin, Calauag, Quezon	15,000,000
Opening and Concreting of Brgy. Argosino to Brgy. Magsino FMR, Brgy. Argosino and Brgy. Magsino, Quezon, Quezon	15,000,000
Opening and Concreting of Brgy. Labnig to Brgy. Villa Perez FMR, Brgy. Labnig and Brgy. Villa Perez, Gumaca, Quezon	15,000,000
Opening and Concreting of Brgy. Villa Esperanza to Brgy. Pambilan Sur to Brgy. Gordon FMR, Brgy. Villa Esperanza, Brgy. Pambilan Sur and Brgy. Gordon, Alabat, Quezon	15,000,000
Concreting of Brgy. Boboy FMR, Brgy. Boboy, San Luis, Batangas	10,000,000
Concreting of Brgy. Gamao FMR, Brgy. Gamao, Tingloy, Batangas	15,000,000
Concreting of Brgy. Ibabao FMR, Brgy. Ibabao, Cuenca, Batangas	10,000,000
Concreting of Brgy. Irukan FMR, Brgy. Irukan, Sta. Teresita, Batangas	10,000,000
Opening and Concreting of Brgy. Malainin FMR, Brgy. Malainin, Ibaan, Batangas	15,000,000
Concreting of Purok Canumay to Purok Casunugan, Sitio San Ysiro, Brgy. San Jose FMR, Brgy. San Jose, Antipolo City, Rizal	15,000,000
Concreting of Brgy. Ilayang Talim FMR, Brgy. Ilayang Talim, Lucena City, Quezon	10,000,000
Concreting of Brgy. Durungao FMR, Brgy. Durungao, San Luis, Batangas	10,000,000
Concreting of Sitio Pinulakan, Brgy. Kabulusan FMR, Brgy. Kabulusan, General Emilio Aguinaldo, Cavite	15,000,000
Concreting of Brgy. Batas Dao to Brgy. Kabulusan FMR, Brgy. Batas Dao to Brgy. Kabulusan, General Emilio Aguinaldo, Cavite	15,000,000
Concreting of Sitio Pasong Kabayo, Brgy. Castaños Lejos to Brgy. Kabulusan FMR, Brgy. Castaños Lejos to Brgy. Kabulusan, General Emilio Aguinaldo, Cavite	15,000,000
Concreting of Brgy. Batas Dao to Brgy. Kabulusan FMR Phase II, Brgy. Batas Dao to Brgy. Kabulusan General Emilio Aguinaldo, Cavite	15,000,000
Opening and Concreting of Brgy. P. Burgos FMR, Brgy. P. Burgos, Siniloan, Laguna	15,000,000

Opening and Concreting of Sitio Minang Bakal, Brgy. Galalan FMR, Brgy. Galalan, Pangil, Laguna	30,000,000
Concreting of Brgy. Dilaw FMR, Brgy. Dilaw, Balayan, Batangas	15,000,000
Concreting of Brgy. Bayudbod FMR, Brgy. Bayudbod, Tuy, Batangas	15,000,000
Concreting of Brgy. Berinaya FMR, Brgy. Berinaya, Laurel, Batangas	15,000,000
Region IVB - MIMAROPA	**907,750,000**
Concreting of Brgy. Libtangin FMR, Brgy. Libtangin, Gasan, Marinduque	15,000,000
Concreting of Brgy. Balagasan FMR Phase 2, Brgy. Balagasan, Boac, Marinduque	15,000,000
Concreting of Brgy. Mangiliol-Bahi FMR, Brgy. Mangiliol, Gasan, Marinduque	15,000,000
Concreting of Brgy. Morales FMR, Brgy. Morales, Santa Cruz, Marinduque	15,000,000
Concreting of Brgy. Murtha FMR, Brgy. Murtha, San Jose, Occidental Mindoro	15,000,000
Concreting of Brgy. Lagnas FMR, Brgy. Lagnas, Sablayan, Occidental Mindoro	15,000,000
Concreting of Brgy. Poblacion FMR, Brgy. Poblacion, Magsaysay, Occidental Mindoro	30,000,000
Concreting of Brgy. Bugtong na Tuog FMR, Brgy. Bugtong na Tuog, Socorro, Oriental Mindoro	15,000,000
Concreting of Brgy. Villa Cerveza FMR, Brgy. Villa Cerveza, Victoria, Oriental Mindoro	15,000,000
Concreting of Brgy. Bacungan FMR, Brgy. Bacungan, Pola, Oriental Mindoro	15,000,000
Concreting of Brgy. Lantuyang FMR, Brgy. Lantuyang, Baco, Oriental Mindoro	15,000,000
Concreting of Brgy. Bato FMR, Brgy. Bato, Bansud, Oriental Mindoro	15,000,000
Concreting of Brgy. Anilao to Masaguisi FMR, Brgy. Anilao, Bongabong, Oriental Mindoro	15,000,000
Opening and Concreting of Brgy. Balatasan FMR, Brgy. Balatasan, Bulalacao, Oriental Mindoro	15,000,000
Concreting of Brgy. Conrazon FMR, Brgy. Conrazon, Bansud, Oriental Mindoro	15,000,000
Concreting of Sitio Arado, Brgy. Buluang - Sitio Ocam Ocam, Brgy. New Busuanga FMR, Brgy. New Busuanga, Busuanga, Palawan	39,000,000
Concreting of Brgy. Danleg FMR, Brgy. Danleg, Dumaran, Palawan	15,000,000
Concreting of Brgy. IV FMR, Brgy. IV, Roxas, Palawan	15,000,000
Concreting of Purok Queen of the Night to New Site FMR, Brgy. Banbanan, Taytay, Palawan	15,000,000
Concreting of Purok 2, Brgy. Tumarbong FMR, Brgy. Tumarbong, Roxas, Palawan	15,000,000
Concreting of Sitio Malacalaca, Brgy. Campong Ulay FMR Phase II, Brgy. Campong Ulay, Rizal, Palawan	33,000,000
Concreting of Sitio Tabing Dagat FMR, Brgy. Aramaywan, Narra, Palawan	27,000,000
Concreting of Sitio Iratag, Brgy. Irawan FMR, Brgy. Irawan, Puerto Princesa City, Palawan	15,000,000
Concreting of Purok Magkakaisa, Brgy. Lucbuan FMR, Brgy. Lucbuan, Puerto Princesa City, Palawan	15,000,000
Concreting of Sitio Marimras to Sitio Valderama Phase IV FMR, Brgy. Ramon Magsaysay, Aborlan, Palawan	30,000,000
Concreting of Brgy. Lawan to Brgy. Camili FMR, Brgy. Lawan, Alcantara, Romblon	15,000,000
Concreting of Sitio Hinaklupan, Brgy. Magsaysay FMR, Brgy. Magsaysay, Sta. Fe, Romblon	15,000,000
Concreting of Sitio Pili, Brgy. Pangulo FMR, Brgy. Pangulo, Calatrava, Romblon	15,000,000
Concreting of Sitio Guinpasilan, Brgy. Agojo FMR, Brgy. Agojo, Looc, Romblon	15,000,000
Concreting of Brgy. Tiguion FMR Phase 2, Brgy. Tiguion, Gasan, Marinduque	15,000,000
Concreting of Brgy. Armado Centro Phase II FMR, Brgy. Armado, Abra de Ilog, Occidental Mindoro	15,000,000
Construction of Brgy. Tagbakin FMR, Brgy. Tagbakin, Pola, Oriental Mindoro	15,000,000
Construction of Sitio Demegan to Municipal Slaughterhouse FMR, Brgy. Demegan, Busuanga, Palawan	20,000,000
Concreting of Buliluyan Proper FMR, Brgy. Buliluyan, Bataraza, Palawan	20,000,000
Concreting of Purok 5 to Sitio Bagong Pag-asa, Brgy. Sta. Teresa FMR, Brgy. Sta. Teresa, Magsaysay, Occidental Mindoro	15,000,000
Construction of Malibago Road, Brgy. Malibago, Torrijos, Marinduque	15,000,000
Concreting of Brgy. Pinagturilan FMR, Brgy. Pinagturilan, Sta. Cruz, Occidental Mindoro	22,500,000
Concreting of Sitio Malutok, Brgy. Ransang FMR, Brgy. Ransang, Rizal, Palawan	15,000,000

Concreting of Sitio Bagong Sikat, Brgy. Tagburos FMR, Brgy. Tagburos, Puerto Princesa City, Palawan	15,000,000
Concreting of Purok Cabairan FMR, Brgy. Manalo, Puerto Princesa City, Palawan	15,000,000
Concreting of Sitio Pocanil, Brgy. San Roque FMR, Brgy. San Roque, Bulalacao, Oriental Mindoro	15,000,000
Concreting of Proper Tiguisan FMR, Proper Tiguisan, Bansud, Oriental Mindoro	15,000,000
Concreting of Brgy. Central FMR, Brgy. Central, San Jose, Occidental Mindoro	26,250,000
Concreting of Sitio Banabaan to Sitio Masaklang, Brgy. Cabacao FMR Phase 2, Brgy. Cabacao, Abra de Ilog, Occidental Mindoro	15,000,000
Concreting of Sitio Subukin FMR, Brgy. Cabacao, Abra de Ilog, Occidental Mindoro	15,000,000
Construction of Dendro - Sitio Pawikan Road Tigwi FMR, Brgy. Tigwi, Torrijos, Marinduque	15,000,000
Concreting of Brgy. Tagum to Angas FMR, Brgy. Tagum, Santa Cruz, Marinduque	15,000,000
Concreting of JNR to Sitio Talaba, Brgy. Poblacion FMR, Magsaysay, Occidental Mindoro	15,000,000
Concreting of Brgy. Rizal FMR, Brgy. Rizal, Rizal, Occidental Mindoro	30,000,000
Concreting of Brgy. Mabini FMR, Brgy. Mabini, San Jose, Occidental Mindoro	15,000,000
Concreting of Brgy. Sto. Niño FMR, Brgy. Sto. Niño, Rizal, Occidental Mindoro	30,000,000
Region V - BICOL	**1,220,500,000**
Concreting of Brgy. Canaway to Brgy. Calbayog FMR, Brgy. Canaway and Brgy. Calbayog, Malilipot, Albay	30,000,000
Concreting of Brgy. Malolos to Brgy. Diaro FMR, Brgy. Malolos and Brgy. Diaro, Malinao, Albay	30,000,000
Concreting of Sitio Danlagan Brgy. 66 - Banquerohan Brgy. 43 FMR, Brgy. 66-Banquerohan, Legazpi City, Albay	15,000,000
Concreting of Brgy. Tagoytoy FMR, Brgy. Tagoytoy, Camalig, Albay	15,000,000
Concreting of Brgy. Mina to Brgy. Gotob to Brgy. Ligban FMR Phase II, Brgy. Mina, Brgy. Gotob and Brgy. Ligban, Camalig, Albay	15,000,000
Concreting of Sitio Ragacay, Brgy. Mapaco FMR, Brgy. Mapaco, Guinobatan, Albay	30,000,000
Concreting of Brgy. Lomacao to Brgy. Upper Binogsacan FMR, Brgy. Lomacao and Brgy. Upper Binogsacan, Guinobatan, Albay	15,000,000
Concreting of Brgy. Maporong to Brgy. Guilid FMR, Brgy. Maporong and Brgy. Guilid, Oas, Albay	15,000,000
Concreting of Brgy. Malaya FMR, Brgy. Malaya, Labo, Camarines Norte	15,000,000
Concreting of Brgy. Cabusay FMR, Brgy. Cabusay, Labo, Camarines Norte	15,000,000
Construction of Brgy. Dalas FMR, Brgy. Dalas, Labo, Camarines Norte	15,000,000
Concreting of Brgy. Gabon to Brgy. Sto. Niño FMR, Brgy. Gabon and Brgy. Sto. Niño, Talisay, Camarines Norte	15,000,000
Concreting of Brgy. Sto. Domingo to Brgy. Guinacutan FMR, Brgy. Sto. Domingo and Brgy. Guinacutan, Vinzons, Camarines Norte	15,000,000
Concreting of Brgy. Del Carmen FMR, Brgy. Del Carmen, Talisay, Camarines Norte	15,000,000
Concreting of Brgy. Gabon to Brgy. Santa Cruz FMR, Brgy. Gabon to Brgy. Santa Cruz, Talisay, Camarines Norte	15,000,000
Concreting of Zone 3 to Zone 4 Brgy. Mangapo FMR, Brgy. Mangapo, Sipocot, Camarines Sur	15,000,000
Concreting of Brgy. San Pedro FMR, Brgy. San Pedro, Cabusao, Camarines Sur	15,000,000
Concreting of Brgy. Samay FMR, Brgy. Samay, Ragay, Camarines Sur	30,000,000
Concreting of Sitio Buyuan, Brgy. Grijalvo FMR, Brgy. Grijalvo, San Fernando, Camarines Sur	15,000,000
Concreting of Brgy. Dalupaon FMR, Brgy. Dalupaon, Pasacao, Camarines Sur	15,000,000
Construction of Brgy. Awayan FMR, Brgy. Awayan, Libmanan, Camarines Sur	15,000,000
Concreting of Brgy. Alianza to Brgy. San Joaquin FMR, Brgy. Alianza and Brgy. San Joaquin, San Fernando, Camarines Sur	15,000,000
Construction of Zone 4, Brgy. Lugsad FMR, Brgy. Lugsad, Calabanga, Camarines Sur	30,000,000
Construction of Brgy. Carangcang FMR, Brgy. Carangcang, Magarao, Camarines Sur	10,000,000

Concreting of Zone 7 Sitio Tiripon, Brgy. Pacol FMR, Brgy. Pacol, Naga City, Camarines Sur	20,000,000
Concreting of Sitio Agawan, Brgy. Tabog to Sitio Pisoson, Brgy. Maqueda FMR, Brgy. Tabog and Brgy. Maqueda, Caramoan, Camarines Sur	30,000,000
Concreting of Brgy. Agpo-Camagong-Tabog to Brgy. Camagong FMR, Brgy. Agpo-Camagong-Tabog, Lagonoy and Brgy. Camagong, San Jose, Camarines Sur	20,000,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Baao, Camarines Sur	10,000,000
Concreting of Brgy. San Isidro FMR Phase II, Brgy. San Isidro, Baao, Camarines Sur	15,000,000
Concreting of Yakal St., Brgy. Santiago FMR, Brgy. Santiago, Iriga City, Camarines Sur	15,000,000
Concreting of Sitio Gawad Kalinga, Brgy. Sta. Justina FMR, Sta. Justina, Buhi, Camarines Sur	15,000,000
Concreting of Brgy. Cristo Rey FMR, Brgy. Cristo Rey, Iriga City, Camarines Sur	15,000,000
Concreting of Brgy. Poro; to Brgy. San Isidro FMR, Brgy. Porot and Brgy. San Isidro, Pandan, Catanduanes	30,000,000
Construction of Brgy. Exciban to Brgy. San Pedro FMR, Brgy. Exciban, Labo and Brgy. San Pedro, Jose Panganiban, Camarines Norte	15,000,000
Concreting of Brgy. Taloto to Brgy. Panoypoy FMR, Brgy. Taloto and Brgy. Panoypoy, Camalig, Albay	15,000,000
Construction of Brgy. Binanuahan FMR, Brgy. Binanuahan, Bato, Catanduanes	10,000,000
Concreting of Brgy. Bonbon FMR, Brgy. Bonbon, Milagros, Masbate	30,000,000
Concreting of Sitio Lukban, Brgy. San Rafael to Sitio Acacia, Brgy. Boca Chica FMR, Brgy. San Rafael and Brgy. Boca Chica, San Pascual, Masbate	30,000,000
Construction of Brgy. Bartolabac to Brgy. Danao FMR, Brgy. Bartolabac and Brgy. Danao, San Jacinto, Masbate	30,000,000
Concreting of Junction National Road to Brgy. Ayat FMR, Brgy. Ayat, Mandaon, Masbate	30,000,000
Concreting of Brgy. Recodo to Brgy. Guiom FMR, Brgy. Recodo and Brgy. Guiom, Cawayan, Masbate	30,000,000
Concreting of Brgy. Curvada to Brgy. Nadawisan FMR, Brgy. Curvada and Brgy. Nadawisan, Cataingan, Masbate	30,000,000
Construction of Brgy. Lungib to Brgy. Calpi FMR, Brgy. Lungib and Brgy. Calpi Pilar, Sorsogon	30,000,000
Concreting of Brgy. Tuba FMR Phase II, Brgy. Tuba, Donsol, Sorsogon	30,000,000
Concreting of Brgy. Sta. Barbara to Brgy. San Isidro FMR, Brgy. Sta. Barbara and Brgy. San Isidro, Bulusan, Sorsogon	30,000,000
Construction of Sitio Tinubo, Brgy. Lajong FMR, Brgy. Lajong, Juban, Sorsogon	30,000,000
Construction of Brgy. Rizal to Brgy. Nazareno FMR Phase II, Brgy. Rizal and Brgy. Nazareno, Gubat, Sorsogon	30,000,000
Concreting of Brgy. Tres Marias to Brgy. Ogod FMR, Brgy. Tres Marias and Brgy. Ogod, Donsol, Sorsogon	20,000,000
Concreting of Brgy. Don Pablo Dela Rosa FMR, Brgy. Don Pablo Dela Rosa, Aroroy, Masbate	15,000,000
Concreting of Purok 5, Brgy. Calangcawan Sur to Purok 3, Brgy. Calangcawan Norte FMR, Brgy. Calangcawan Sur and Calangcawan Norte, Vinzons, Camarines Norte	16,500,000
Concreting of Sitio Bagnusan, Brgy. Hibago FMR, Brgy. Hibago, Ocampo, Camarines Sur	15,000,000
Concreting of Sitio Ragacay, Brgy. Mapaco FMR Phase II, Brgy. Mapaco, Guinobatan, Albay	15,000,000
Construction of Brgy. San Jose Oras to Brgy. Villaflorida FMR Phase II, Brgy. San Jose Oras and Brgy. Villaflorida, Ocampo, Camarines Sur	25,000,000
Concreting of Brgy. Dalupaon to Brgy. Tilnac FMR Phase II, Brgy. Dalupaon and Brgy. Tilnac, Pasacao, Camarines Sur	54,000,000
Construction of Brgy. Binobong to Brgy. Tagbong FMR, Brgy. Binobong and Brgy. Tagbong, Pili, Camarines Sur	50,000,000
Construction of Nagpangyan, Brgy. Pambuhan FMR, Brgy. Pambuhan, Mercedes, Camarines Norte	20,000,000
Construction of Sitio Lugsadan to Garrison, Brgy. Bote FMR, Brgy. Bote, Bato, Catanduanes	20,000,000

Region VI - WESTERN VISAYAS	**835,000,000**
Concreting of Sitio Cabanbanan, Brgy. Quinabonglan FMR, Brgy. Quinabonglan, Maayon, Capiz	40,000,000
Concreting of Brgy. Mobo FMR, Brgy. Mobo, Kalibo, Aklan	30,000,000
Concreting of Brgy. San Isidro, Banga to Brgy. Feliciano FMR, Brgy. San Isidro, Banga and Brgy. Feliciano, Balete, Aklan	30,000,000
Concreting of Brgy. San Roque FMR, Brgy. San Roque, Malinao, Aklan	30,000,000
Concreting of Brgy. Cabatanga to Brgy. Agbalogo FMR, Brgy. Cabatanga and Brgy. Agbalogo, Makato, Aklan	30,000,000
Concreting of Sitio Cansilayan 1, Brgy. Imparayan FMR, Brgy. Imparayan, Sibalom, Antique	30,000,000
Concreting of Brgy. Manayupit FMR, Brgy. Manayupit, Maayon, Capiz	30,000,000
Concreting of Sitio Tabagan, Brgy. Villafont FMR, Brgy. Villafont, Sibalom, Antique	30,000,000
Concreting of Brgy. Binangig FMR, Brgy. Binangig, Panay, Capiz	30,000,000
Concreting of Brgy. Parian FMR Phase II, Brgy. Parian, Sigma, Capiz	30,000,000
Concreting of Brgy. Sagrada Familia FMR Phase III, Brgy. Sagrada Familia, Dumarao, Capiz	30,000,000
Concreting of Brgy. Calaya FMR, Brgy. Calaya, Nueva Valencia, Guimaras	30,000,000
Concreting of Sitio Paho, Brgy. Ravina Norte FMR, Brgy. Ravina Norte, Sibunag, Guimaras	30,000,000
Concreting of Brgy. Lanag to Brgy. Miraga-Guibungan FMR, Brgy. Lanag and Brgy. Miraga-Guibungan, Sta. Barbara, Iloilo	30,000,000
Concreting of Brgy. Tigum to Brgy. Cabugao Norte, Pavia to Brgy. Cabugao Norte, Sta. Barbara FMR, Brgy. Tigum and Brgy. Cabugao Norte, Pavia and Brgy. Cabugao Norte, Sta. Barbara, Iloilo	30,000,000
Concreting of Brgy. Nagba to Brgy. Canabuan FMR, Brgy. Nagba and Brgy. Canabuan, Tigbauan, Iloilo	30,000,000
Concreting of Sitio Sapa Bato, Brgy. Nalundan FMR, Brgy. Nalundan, Guimbal, Iloilo	30,000,000
Concreting of Brgy. Cabugao Norte FMR, Brgy. Cabugao Norte, Sta. Barbara, Iloilo	30,000,000
Concreting of Brgy. Daga to Brgy. Barasan Oeste FMR, Brgy. Daga and Brgy. Barasan Oeste, Sta. Barbara, Iloilo	30,000,000
Concreting of Brgy. Macatol FMR, Brgy. Macatol, Pototan, Iloilo	30,000,000
Concreting of Brgy. Amamaros FMR, Brgy. Amamaros, Pototan, Iloilo	30,000,000
Concreting of Brgy. Guipis FMR, Brgy. Guipis, Anilao, Iloilo	30,000,000
Construction of Brgy. Mostro - Cag-an FMR, Brgy. Mostro, Anilao, Iloilo	30,000,000
Concreting of Sitio Tunga to Sitio Bantud, Brgy. Pinantanan Diel FMR, Brgy. Pinantanan Diel, Ajuy, Iloilo	30,000,000
Concreting of Brgy. Tady FMR, Brgy. Tady, Sara, Iloilo	30,000,000
Concreting of Barangay Ilas Norte FMR, Brgy. Ilas Norte, Dao, Capiz	25,000,000
Concreting of Brgy. Alupidian to Brgy. Jamog FMR, Brgy. Alupidian and Brgy. Jamog, Tigbauan, Iloilo	25,000,000
Concreting of Sitio Agpalina, Brgy. Badiangan FMR Phase II, Brgy. Badiangan, Banga, Aklan	25,000,000
NEGROS ISLAND REGION (NIR)	**895,000,000**
Concreting of Brgy. Granada FMR Phase IV, Brgy. Granada, Bacolod City, Negros Occidental	15,000,000
Concreting of Brgy. Alangilan FMR Phase V, Brgy. Alangilan, Bacolod City, Negros Occidental	15,000,000
Concreting of Brgy. Vista Alegre FMR Phase III, Brgy. Vista Alegre, Bacolod City, Negros Occidental	15,000,000
Concreting of Sitio Ortiz, Brgy. Carabalan FMR, Brgy. Carabalan, Himamaylan City, Negros Occidental	15,000,000
Concreting of Brgy. Japitan to Brgy. Udtongan FMR, Brgy. Japitan and Udtongan, Escalante City, Negros Occidental	15,000,000
Concreting of Brgy. Pandanon FMR, Brgy. Pandanon, Don Salvador Benedicto, Negros Occidental	15,000,000

Concreting of Brgy. Bug-ang FMR, Brgy. Bug-ang, Toboso, Negros Occidental	15,000,000
Construction of Sitio Tongo, Brgy. Palampas FMR, San Carlos City, Negros Occidental	15,000,000
Concreting of Brgy. Lopez Jaena FMR, Brgy. Lopez Jaena, Sagay City, Negros Occidental	15,000,000
Concreting of Sitio Alimatoc - Sitio Pinamintigan, Brgy. Celestino Villacin FMR, Brgy. Celestino Villacin, Cadiz City, Negros Occidental	15,000,000
Concreting of Purok Paghidaet, Brgy. Sagasa FMR, Brgy. Sagasa, Bago City, Negros Occidental	25,000,000
Construction of Purok Guimaras, Brgy. Colonia Divina FMR, Brgy. Colonia Divina, Sagay City, Negros Occidental	30,000,000
Concreting of Sitio Vargas to Sitio Miayla, Brgy. Talotog FMR, Brgy. Talotog, Murcia, Negros Occidental	15,000,000
Concreting of Hacienda Hopia to Hacienda Romana, Brgy. 12 FMR, Brgy. 12, Victorias City, Negros Occidental	15,000,000
Concreting of Hacienda Sicaba, Brgy. 10 FMR, Brgy. 10, Victorias City, Negros Occidental	25,000,000
Concreting of Hacienda Amanda, Brgy. 8 FMR, Brgy. 8, Victorias City, Negros Occidental	25,000,000
Concreting of Brgy. Haba FMR, Brgy. Haba, Candoni, Negros Occidental	40,000,000
Concreting of Purok Sampaguita, Brgy. Lacaron FMR, Brgy. Lacaron, Valladolid, Negros Occidental	15,000,000
Concreting of Purok 2 - Purok 4, Brgy. Gomez FMR, Brgy. Gomez, Pontevedra, Negros Occidental	15,000,000
Concreting of Sitio Alang-alang, Brgy. Canjusa to Sitio Cavan, Brgy. Tapong FMR, Brgy. Canjusa and Brgy. Tapong, Pulupandan, Negros Occidental	30,000,000
Concreting of Sitio Sta. Cruz, Brgy. Cabadiangan FMR, Brgy. Cabadiangan, Himamaylan City, Negros Occidental	25,000,000
Concreting of Sitio Canlusong, Brgy. Cansalongon FMR, Brgy. Cansalongon, Isabela, Negros Occidental	15,000,000
Concreting of Sitio Cadlum 1, Brgy. San Agustin FMR, Brgy. San Agustin, Isabela, Negros Occidental	25,000,000
Concreting of Sitio Jalandoni, Brgy. Aranda FMR, Brgy. Aranda, Hinigaran, Negros Occidental	15,000,000
Concreting of Sitio Cabangahan, Brgy. Bato FMR, Brgy. Bato, Hinigaran, Negros Occidental	25,000,000
Construction of Brgy. Jantianon FMR, Brgy. Jantianon, Amlan, Negros Oriental	15,000,000
Concreting of Brgy. Aranda FMR, Brgy. Aranda, Hinigaran, Negros Occidental	30,000,000
Concreting of Sitio Baslay, Brgy. Talacdan FMR, Cauayan, Negros Occidental	15,000,000
Concreting of Brgy. Camingawan FMR Phase II, Brgy. Camingawan, Kabankalan City, Negros Occidental	15,000,000
Concreting of Brgy. Logucan FMR, Brgy. Logucan, Maria, Siquijor	15,000,000
Concreting of Brgy. Tignao FMR, Brgy. Tignao, Lazi, Siquijor	15,000,000
Concreting of Brgy. Basac FMR Phase II, Brgy. Basac, Larena, Siquijor	15,000,000
Concreting of Purok Cordova, Brgy. Bocana FMR, Brgy. Bocana, Ilog, Negros Occidental	15,000,000
Concreting of Brgy. Trinidad FMR, Brgy. Trinidad, Guihulngan City, Negros Oriental	15,000,000
Concreting of Brgy. Cantabon FMR Phase II, Brgy. Cantabon, Siquijor, Siquijor	15,000,000
Concreting of Brgy. Manghulyawon FMR, Brgy. Manghulyawon, La Libertad, Negros Oriental	15,000,000
Concreting of Sitio Kampo-ok to Proper Maaslum, Brgy. Maaslum FMR, Brgy. Maaslum, Ayungon, Negros Oriental	15,000,000
Concreting of Brgy. Candabong FMR, Brgy. Candabong, Manjuyod, Negros Oriental	15,000,000
Concreting of Balayagmanok FMR, Brgy. Balayagmanok, Bacong, Negros Oriental	15,000,000
Construction of Brgy. Calasga-an FMR, Brgy. Calasga-an, Bais City, Negros Oriental	15,000,000
Concreting of Brgy. Timbanga FMR, Brgy. Timbanga, Bacong, Negros Oriental	15,000,000
Construction of Brgy. Enrique Villanueva FMR, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	15,000,000
Concreting of Brgy. Dobdob FMR Phase III, Brgy. Dobdob, Valencia, Negros Oriental	15,000,000

Concreting of Brgy. Cawitan FMR Phase II, Brgy. Cawitan, Sta. Catalina, Negros Oriental	15,000,000
Concreting of Brgy. Cawitan FMR, Brgy. Cawitan, Sta. Catalina, Negros Oriental	15,000,000
Concreting of Brgy. Maricalum FMR, Brgy. Maricalum, Sipalay City, Negros Occidental	15,000,000
Concreting of Brgy. Sta. Cruz to Managassac FMR, Brgy. Sta. Cruz, Murcia, Negros Occidental	30,000,000
Concreting of Brgy. Dobdob FMR Phase II, Brgy. Dobdob, Valencia, Negros Oriental	15,000,000
Construction of Brgy. Calasga-an FMR Phase II, Brgy. Calasga-an, Bais City, Negros Oriental	15,000,000
Construction of Brgy. Enrique Villanueva FMR Phase II, Brgy. Enrique Villanueva, Sibulan, Negros Oriental	15,000,000
Region VII - CENTRAL VISAYAS	**905,000,000**
Concreting of Brgy. Tagustusan FMR, Brgy. Tagustusan, Balilihan, Bohol	15,000,000
Concreting of Brgy. Santo Rosario, Antequera to Brgy. Toril, Maribojoc to Brgy. Busao, Maribojoc FMR with Box Culvert, Brgy. Santo Rosario, Antequera and Brgys. Toril and Busao, Maribojoc, Bohol	30,000,000
Concreting of Brgy. Baucan Sur FMR Phase II, Brgy. Baucan Sur, Balilihan, Bohol	15,000,000
Concreting of Brgy. Magsaysay FMR Phase II, Brgy. Magsaysay, Talibon, Bohol	15,000,000
Concreting of Brgy. Governor Boyles FMR, Brgy. Governor Boyles, Ubay, Bohol	15,000,000
Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Dagohoy, Bohol	15,000,000
Concreting of Brgy. Kauswagan FMR, Brgy. Kauswagan, Trinidad, Bohol	15,000,000
Concreting of Sitio Maasin, Brgy. El Salvador FMR Phase II, Brgy. El Salvador, Carmen, Bohol	30,000,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Pilar, Bohol	15,000,000
Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, Mabini, Bohol	15,000,000
Concreting of Brgy. Lusaran FMR Phase II, Brgy. Lusaran, Cebu City	15,000,000
Concreting of Brgy. Adlaon FMR Phase V, Brgy. Adlaon, Cebu City	15,000,000
Concreting of Brgy. Malubog FMR, Brgy. Malubog, Cebu City	15,000,000
Concreting of Brgy. Taptap FMR Phase II, Brgy. Taptap, Cebu City	15,000,000
Concreting Sitio Satuhan Brgy. Sudlon I to Brgy. Sudlon II FMR, Brgy. Sudlon I, Cebu City	15,000,000
Concreting of Tagbao FMR, Brgy. Tagbao, Cebu City	15,000,000
Concreting of Brgy. Perrelos to Tuyom FMR, Brgy. Perrelos and Brgy. Tuyom, Carcar City, Cebu	15,000,000
Concreting of Sitio Samborio, Brgy. Buot FMR, Brgy. Buot, Cebu City	15,000,000
Concreting of Sitio Upper to Sitio Tay-ong, Brgy. Buot FMR, Brgy. Buot, Cebu City	15,000,000
Concreting of Brgy. Campo 7 FMR Phase III, Brgy. Campo 7, Minglanilla, Cebu	15,000,000
Concreting of Brgy. Cuanos leading to Brgy. Lubas FMR, Brgy. Cuanos, Minglanilla, Cebu	30,000,000
Concreting of Brgy. Bug-ot FMR, Brgy. Bug-ot, Argao, Cebu	15,000,000
Concreting of Brgy. El Pardo FMR Phase II, Brgy. El Pardo, Boljoon, Cebu	15,000,000
Concreting of Sitio Lingatong to Sitio Lunas, Brgy. Caleriohan FMR, Brgy. Caleriohan, Dalaguete, Cebu	15,000,000
Concreting of Brgy. Bulak FMR, Brgy. Bulak, Dalaguete, Cebu	15,000,000
Concreting of Brgy. Patupat to Cagay FMR, Brgy. Patupat, Barili, Cebu	15,000,000
Concreting of Brgy. Tanibag, Pinamungajan Leading to Sitio Mojon, Brgy. Awihao FMR, Brgy. Tanibag, Toledo City, Cebu	15,000,000
Concreting of Brgy. Bakyawan FMR, Brgy. Bakyawan, Tuburan, Cebu	30,000,000
Concreting of Brgy. Sillon FMR, Brgy. Sillon, Bantayan, Cebu	30,000,000
Concreting of Taytayan Ka Oliong, Brgy. Calape FMR, Brgy. Calape, Daanbantayan, Cebu	30,000,000
Concreting of Sitio Caminoan, Liboron to Sitio Sunihon, Caurasan FMR, Brgy. Liboron and Brgy. Caurasan, Carmen, Cebu	15,000,000
Concreting of Daan Paz to Rizal FMR, Brgy. Daan Paz, Poro, Cebu	15,000,000
Concreting of Brgy. Buenavista to Brgy. Altavista FMR, Brgy. Buenavista, Tudela, Cebu	15,000,000

Concreting of Cabadiangan to Tamiao FMR, Brgy. Cabadiangan and Brgy. Tamiao, Compostela, Cebu	15,000,000
Concreting of Brgy. Malalay FMR, Brgy. Malalay, Ronda, Cebu	20,000,000
Concreting of Brgy. Manga to Bayabas FMR, Brgy. Manga, Alcantara, Cebu	15,000,000
Concreting of Sitio Lower Lanao FMR, Brgy. Lanao, Moalboal, Cebu	15,000,000
Concreting of Bang-og - Igbay FMR, Brgy. Sorsogon, Malabuyoc, Cebu	15,000,000
Concreting of Agbalanga-Busay FMR, Brgy. Agbalanga, Moalboal, Cebu	15,000,000
Concreting of Brgy. Anao to Brgy. Salamanca FMR, Brgy. Anao, Ginatilan, Cebu	30,000,000
Concreting of Tomonoy-Agbalanga FMR, Brgy. Tomonoy, Moalboal, Cebu	30,000,000
Concreting of Brgy. Toong FMR Phase II, Brgy. Toong, San Remigio, Cebu	15,000,000
Concreting of Brgy. Vive FMR, Brgy. Vive, Ronda, Cebu	20,000,000
Concreting of Sitio Sto. Niño de Mahayahay, Brgy. Bayongan FMR, Brgy. Bayongan, San Miguel, Bohol	20,000,000
Concreting of Brgy. Ceiling FMR, Brgy. Ceiling, Antequera, Bohol	15,000,000
Concreting of Brgy. Tupas FMR, Brgy. Tupas, Antequera, Bohol	15,000,000
Concreting of D. Curayag, Brgy. Anislag FMR, Brgy. Anislag, Corella, Bohol	40,000,000
Concreting of Brgy. Poblacion II to Brgy. Bahaybahay FMR (leading to Sikatuna-Balilihan Provincial Road), Brgy. Poblacion II and Brgy. Bahaybahay, Sikatuna, Bohol	40,000,000
Region VIII - EASTERN VISAYAS	**930,000,000**
Concreting of Brgy. Rizal 2 to Brgy. Villa Magsaysay FMR, Brgy. Rizal 2 and Brgy. Villa Magsaysay, Babatngon, Leyte	30,000,000
Concreting of Sitio Casaguingan, Brgy. Bairan to Brgy. Malaguinabot FMR Phase II, Brgy. Bairan and Brgy. Malaguinabot, San Miguel, Leyte	30,000,000
Concreting of Brgy.Camitoc to Brgy. Bulod to Brgy. San Isidro FMR, Bgry. Camitoc, Brgy. Bulod and Brgy. San Isidro, Dulag, Leyte	30,000,000
Concreting of Brgy. San Rafael to Brgy. San Agustin FMR, Brgy. San Rafael and Brgy. San Agustin, Dulag, Leyte	30,000,000
Concreting of Sitio Naga, Brgy. Calbugos to Brgy. Capiñahan FMR, Brgy. Calbugos and Brgy. Capiñahan, Villaba, Leyte	30,000,000
Concreting of Brgy. Parasan to Brgy. Palid 2 FMR, Brgy. Parasan and Brgy. Palid 2, Leyte, Leyte	30,000,000
Concreting of Brgy. Catigahan to Brgy. San Pablo to Brgy. San Roque FMR, Palompon, Leyte	30,000,000
Concreting of Brgy. Mabini FMR, Brgy. Mabini, Palompon, Leyte	30,000,000
Concreting of Brgy. Hitoog FMR, Brgy. Hitoog, Matalom, Leyte	15,000,000
Concreting of Brgy. Tagaytay to Brgy. Himamara FMR, Brgy. Tagaytay and Brgy. Himamara, Mahaplag, Leyte	15,000,000
Concreting of Brgy. Mabunga FMR, Brgy. Mabunga, Mahaplag, Leyte	15,000,000
Concreting of Brgy. Matapay FMR, Brgy. Matapay, Hilongos, Leyte	15,000,000
Concreting of Brgy. Basak to Brgy. Cabadiangan FMR, Brgy. Basak and Brgy. Cabadiangan, Maasin City, Southern Leyte	15,000,000
Concreting of Sitio Mangmang, Brgy. Salvador FMR, Brgy. Salvador, Macrohon, Southern Leyte	30,000,000
Concreting of Brgy. Mabicay to Brgy. Pangi FMR, Brgy. Mabicay and Brgy. Pangi, Bontoc, Southern Leyte	15,000,000
Concreting of Brgy. Libas to Brgy. Sta. Cruz FMR, Brgy. Libas and Brgy. Sta. Cruz, Sogod, Southern Leyte	30,000,000
Concreting of Brgy. Catmon to Brgy. Sta. Cruz FMR, Brgy. Catmon and Brgy. Sta. Cruz, St. Bernard, Southern Leyte	30,000,000
Concreting of Brgy. Masagaosao to Brgy. Tubig Guinoo FMR Phase II, Brgy. Masagaosao and Brgy. Tubig Guinoo, Kawayan, Biliran	15,000,000
Concreting of Sitio Guintigui-an to Sitio Capatagan, Brgy. Marvel FMR, Brgy. Marvel, Culaba, Biliran	15,000,000

Concreting of Brgy. Bool West FMR Phase II, Brgy. Bool West, Culaba, Biliran	15,000,000
Concreting of Brgy. Habuhab FMR, Brgy. Habuhab, Culaba, Biliran	15,000,000
Concreting of Brgy. Anislag to Brgy. Cagdaja FMR, Brgy. Anislag and Brgy. Cagdaja, Quinapondan, Eastern Samar	30,000,000
Concreting of Brgy. Limlim to Brgy. Opong FMR, Brgy. Limlim and Brgy. Opong, San Julian, Eastern Samar	30,000,000
Concreting of Sitio Bantiling to Sitio Lunoy, Brgy. Dancalan to Sitio Inamburacay, Brgy. San Isidro FMR, Brgy. Dancalan and Brgy. San Isidro, Bobon, Northern Samar	30,000,000
Concreting of Brgy. Polangi to Brgy. Paticua FMR Phase III, Brgy. Polangi and Brgy. Paticua, Catarman, Northern Samar	30,000,000
Concreting of Brgy. Imelda to Brgy. Can Omanio to Brgy. Pio del Pilar FMR Phase III, Brgy. Imelda, Brgy. Can Omanio and Brgy. Pio del Pilar, Lapinig, Northern Samar	30,000,000
Concreting of Sitio Camambanan to Sitio Guinbanderahan, Brgy. Bantayan FMR, Brgy. Bantayan, San Roque, Northern Samar	30,000,000
Concreting of Brgy. Blanca Aurora to Brgy. Tomogbong FMR, Brgy. Blanca Aurora and Brgy. Tomogbong, San Jorge, Samar	15,000,000
Concreting of Brgy. Buenavista to Brgy. Ranera FMR, Brgy. Buenavista and Brgy. Ranera, San Jorge, Samar	15,000,000
Concreting of Brgy. Majacob to Brgy. Mahayag FMR, Brgy. Majacob and Brgy. Mahayag, Tarangnan, Samar	15,000,000
Concreting of Brgy. Ilo to Brgy. Baras to Brgy. Ilijan FMR, Brgy. Ilo, Brgy. Baras and Brgy. Ilijan, Sto. Niño, Samar	15,000,000
Concreting of Brgy. Pabanog to Brgy. Tigbawon FMR Phase II, Brgy. Pabanog and Brgy. Tigbawon, Paranas, Samar	30,000,000
Concreting of Brgy. San Vicente FMR Phase II, Brgy. San Vicente, Catbalogan City, Samar	15,000,000
Opening and Concreting of Brgy. Malino to Brgy. Candayao FMR, Brgy. Malino and Brgy. Candayao, Jiabong, Samar	15,000,000
Concreting of Brgy. Taguite FMR, Brgy. Taguite, Babatngon, Leyte	25,000,000
Concreting of Brgy. Pikas to Brgy. Bukid FMR, Brgy. Pikas and Brgy. Bukid, Barugo, Leyte	25,000,000
Concreting of Brgy. Talisay FMR, Brgy. Talisay, Mayorga, Leyte	25,000,000
Concreting of Sitio Palayan ng Bayan, Brgy. Mapuyo FMR Phase IV, Brgy. Mapuyo, Kawayan, Biliran	15,000,000
Concreting of Brgy. Caucab FMR, Brgy. Caucab, Almeria, Biliran	15,000,000
Concreting of Brgy. Imelda to Brgy. Lico FMR, Brgy. Imelda and Brgy. Lico, Naval, Biliran	15,000,000
Concreting of Brgy. Liwayway to Brgy. Danao FMR, Brgy. Liwayway and Brgy. Danao, MacArthur, Leyte	15,000,000
Concreting of Brgy. Quezon Jr FMR, Brgy. Quezon Jr, Ormoc City, Leyte	15,000,000
Region IX - ZAMBOANGA PENINSULA	**915,000,000**
Concreting of Brgy. Labuan FMR Phase 2, Brgy. Labuan, Zamboanga City	15,000,000
Concreting of Brgy. Lapaz FMR Phase 2, Brgy. Lapaz, Zamboanga City	15,000,000
Concreting of Brgy. Dulian (Upper Pasonanca) FMR, Brgy. Dulian (Upper Pasonanca), Zamboanga City	15,000,000
Concreting of Brgy. Limpapa FMR Phase 2 , Brgy. Limpapa, Zamboanga City	15,000,000
Concreting of Brgy. Manicahan FMR, Brgy. Manicahan, Zamboanga City	15,000,000
Concreting of Brgy. Bolong Sitio Apasan FMR, Brgy. Bolong, Zamboanga City	15,000,000
Concreting of Brgy. Dulian (Upper Bunguiao) FMR, Brgy. Dulian (Upper Bunguiao), Zamboanga City	15,000,000
Concreting of Brgy. Licomo FMR, Brgy. Licomo, Zamboanga City	15,000,000
Concreting of Brgy. Alvenda FMR, Brgy. Alvenda, Mutia, Zamboanga del Norte	15,000,000

Concreting of Brgy. San Francisco - Brgy. San Miguel FMR, Brgy. San Francisco, Mutia, Zamboanga del Norte	15,000,000
Concreting of Brgy. Bacuyong FMR, Brgy. Bacuyong, Piñan, Zamboanga del Norte	15,000,000
Concreting of Brgy. Balatakan FMR, Brgy. Balatakan, Jose Dalman, Zamboanga del Norte	15,000,000
Concreting of Brgy. Biniray FMR,Brgy. Biniray, Katipunan, Zamboanga del Norte	15,000,000
Concreting of Brgy. Sayaw FMR, Brgy. Sayaw, Siayan, Zamboanga del Norte	15,000,000
Concreting of Brgy. La Concepcion FMR, Brgy. La Concepcion, Sindangan, Zamboanga del Norte	15,000,000
Concreting of Brgy. Lower Lux FMR, Brgy. Lower Lux, Gutalac, Zamboanga del Norte	15,000,000
Concreting of Brgy. Matunoy - Brgy. Buenavista FMR, Brgy. Matunoy, Gutalac, Zamboanga del Norte	15,000,000
Concreting of Brgy. Goin - Brgy. El Paraiso FMR, Brgy. Goin, Liloy, Zamboanga del Norte	15,000,000
Concreting of Brgy. Tulbong FMR, Midsalip, Zamboanga del Sur	15,000,000
Concreting of Brgy. Lukbuton FMR, Brgy. Lukbuton, Isabela City, Basilan	15,000,000
Concreting of Brgy. Batu FMR, Brgy. Batu, Siay, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Lantawan FMR, Brgy. Lantawan, Buug, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Dagum FMR, Brgy. Dagum, Bayog, Zamboanga del Sur	15,000,000
Concreting of Brgy. Baluyan FMR, Brgy. Baluyan, Imelda, Zamboanga Sibugay	15,000,000
Construction/Concreting of Brgy. Tunggol FMR, Brgy. Tunggol, Kalingalan Caluang, Sulu	15,000,000
Concreting of Brgy. Milad FMR, Brgy. Milad, Polanco, Zamboanga del Norte	15,000,000
Concreting of Brgy. El Paraiso FMR, Brgy. El Paraiso, La Libertad, Zamboanga del Norte	15,000,000
Concreting of Brgy. Gubac FMR, Brgy. Gubac, Pagadian City, Zamboanga del Sur	15,000,000
Concreting of Brgy. Campo V FMR, Brgy. Campo V, Ramon Magsaysay, Zamboanga del Sur	15,000,000
Concreting of Brgy. Malating FMR, Brgy. Malating, Ramon Magsaysay, Zamboanga del Sur	15,000,000
Concreting of Brgy. Latuan (Curuan) FMR, Brgy. Latuan, Zamboanga City	15,000,000
Concreting of Brgy. Lamisahan FMR, Brgy. Lamisahan, Zamboanga City	15,000,000
Concreting of Brgy. Capisan FMR Phase 2, Brgy. Capisan, Zamboanga City	15,000,000
Concreting of Brgy. Tulungatung FMR Phase 2, Brgy. Tulungatung, Zamboanga City	15,000,000
Concreting of Brgy. Sinubong FMR, Brgy. Sinubong, Zamboanga City	15,000,000
Concreting of Brgy. Pasonanca FMR, Brgy. Pasonanca, Zamboanga City	15,000,000
Concreting of Barangay Tinaplan FMR, Brgy. Tinaplan, Sindangan, Zamboanga del Norte	15,000,000
Concreting of Brgy. Dansullan FMR, Brgy. Dansullan, Polanco, Zamboanga del Norte	15,000,000
Concreting of Calvario km 14 to Palmagrava FMR, Isabela City, Basilan	15,000,000
Concreting of Brgy. Menzi to Sumagdang FMR, Isabela City	15,000,000
Concreting of Brgy. Diki FMR, Isabela City, Basilan	15,000,000
Construction of Sitio Siratang, Brgy. Darusalam FMR, Brgy. Darusalam, Languyan, Tawi-tawi	60,000,000
Construction/Concreting of Brgy. Bitanag FMR, Brgy. Bitanag, Panamao, Sulu	15,000,000
Construction/Concreting of Brgy. Lahing - Lahing FMR, Brgy. Lahing-Lahing, Omar, Sulu	15,000,000
Construction/Concreting of Brgy. Parian Kayawan FMR, Brgy. Parian Kayawan, Lugus, Sulu	15,000,000
Construction/Concreting of Brgy. Tubug Samin FMR, Brgy. Tubug Samin, Maimbung, Sulu	15,000,000
Construction/Concreting of Brgy. Tandu Patong FMR, Brgy. Tandu Patong, Maimbung, Sulu	15,000,000
Construction/Concreting of Brgy. Gulangan FMR, Brgy. Gulangan, Maimbung, Sulu	15,000,000
Construction/Concreting of Brgy. Matatal FMR, Brgy. Matatal, Maimbung, Sulu	15,000,000
Concreting of Upper Tipan FMR, Phase III, Naga, Zamboanga Sibugay	15,000,000
Concreting of Sitio Pisaan, Brgy. Marsolo FMR, Brgy. Marsolo Naga, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Timalang FMR, Brgy. Timalang, Ipil, Zamboanga Sibugay	15,000,000
Concreting of Road 10, Brgy. Paradise - Brgy. Sampoli B FMR, Diplahan, Zamboanga Sibugay	15,000,000
Concreting of Brgy. Luop FMR, Brgy. Luop, Diplahan, Zamboanga Sibugay	15,000,000

Concreting of Brgy. Cuatro-cuatro FMR, Dumalinao, Zamboanga del Sur	15,000,000
Concreting of Brgy. Legarda Dos FMR, Brgy. Legarda Dos, Dinas, Zamboanga del Sur	15,000,000
Concreting of Brgy. Sumpotan FMR, Dinas, Zamboanga del Sur	15,000,000
Concreting of Brgy. Kipit FMR Phase II, Brgy. Kipit, Labason, Zamboanga del Norte	15,000,000
Region X - NORTHERN MINDANAO	**1,150,000,000**
Concreting of Brgy. Bugo FMR, Brgy. Bugo, Cagayan de Oro City	20,000,000
Concreting of Brgy. Kalilangan FMR, Brgy. Kalilangan, Baungon, Bukidnon	20,000,000
Concreting of Brgy. Kiabo FMR, Brgy. Kiabo, Malitbog, Bukidnon	20,000,000
Concreting of Brgy. Guilang-Guilang FMR, Brgy. Guilang-Guilang, Manolo Fortich, Bukidnon	20,000,000
Concreting of Brgy. Maligaya FMR, Brgy. Maligaya, Malaybalay City, Bukidnon	20,000,000
Concreting of Brgy. Simaya FMR, Brgy. Simaya, Malaybalay City, Bukidnon	20,000,000
Concreting of Brgy. Little Baguio FMR, Brgy. Little Baguio, San Fernando, Bukidnon	20,000,000
Concreting of Brgy. Kauyonan FMR, Brgy. Kauyonan, Kitaotao, Bukidnon	10,000,000
Concreting of Bgry. Calapaton to Bgry. Pagan FMR, Brgy. Calapaton, Kitaotao, Bukidnon	50,000,000
Concreting of Brgy. Dagat Ki Davao to Brgy. Banlag FMR, Brgy. Dagat Ki Davao to Brgy. Banlag, Valencia City, Bukidnon	25,000,000
Concreting of Brgy. Tongantongan FMR Phase II, Brgy. Tongantongan, Valencia City, Bukidnon	25,000,000
Concreting of Brgy. Macaopao FMR, Brgy. Macaopao, Kalilangan, Bukidnon	10,000,000
Concreting of Brgy. Poblacion FMR Phase I, Brgy. Poblacion, Sagay, Camiguin	20,000,000
Concreting of Brgy. Alangilan FMR Phase I, Brgy. Alangilan, Sagay, Camiguin	20,000,000
Concreting of Brgy. Bacnit FMR Phase III, Brgy. Bacnit, Sagay, Camiguin	20,000,000
Concreting of Brgy. Maliwanag FMR, Brgy. Maliwanag, Maigo, Lanao del Norte	20,000,000
Concreting of Brgy. Andil to Brgy. Princesa FMR , Baroy, Lanao del Norte	20,000,000
Concreting of Brgy. Sta. Cruz FMR, Brgy. Sta. Cruz, Maigo, Lanao del Norte	20,000,000
Concreting of Brgy. La Libertad to Brgy. Tipolo FMR, Brgy. La Libertad, Kapatagan, Lanao del Norte	30,000,000
Concreting of Brgy. Dansalan FMR, Brgy. Dansalan, Sapad, Lanao del Norte	10,000,000
Concreting of Brgy. Pinuyak to Brgy. El Salvador FMR Phase II, Brgy. Pinuyak, Lala, Lanao del Norte	20,000,000
Concreting of Brgy. Kiwalan FMR, Brgy. Kiwalan, Iligan City	30,000,000
Concreting of Brgy. Acmac FMR, Brgy. Acmac, Iligan City	10,000,000
Concreting of Brgy. Mainit FMR, Brgy. Mainit, Iligan City	20,000,000
Concreting of Brgy. Cebulin to Brgy. Divisoria to Brgy. Deboloc FMR, Plaridel, Misamis Occidental	30,000,000
Concreting of Brgy. Sebasi to Brgy. Bernad FMR, Brgy. Sebasi, Clarin, Misamis Occidental	15,000,000
Concreting of Brgy. Colambutan Settlement to Brgy. Colambutan Bajo FMR, Tudela, Misamis Occidental	30,000,000
Concreting of Brgy. Balon FMR, Brgy. Balon, Tudela, Misamis Occidental	15,000,000
Concreting of Brgy. Malibud to San Jose to Kianlagan FMR, Brgy. Malibud, Gingoog City, Misamis Oriental	45,000,000
Concreting of Brgy. Kitamban FMR, Brgy. Kitamban, Binuangan, Misamis Oriental	15,000,000
Concreting of Brgy. Cabacungan to Brgy. Hinaplanan FMR, Brgy. Cabacungan, Claveria, Misamis Oriental	30,000,000
Concreting of Brgy. Mat-I FMR, Brgy. Mat-I, Claveria, Misamis Oriental	20,000,000
Concreting of Brgy. Tula to Brgy. Sungay FMR, Brgy. Tula, Alubijid, Misamis Oriental	10,000,000
Concreting of Brgy. Dansolihon FMR Phase II, Brgy. Dansolihon, Cagayan de Oro City	30,000,000
Concreting of Brgy. Besigan FMR, Brgy. Besigan, Cagayan de Oro City	15,000,000
Concreting of Brgy. San Simon FMR, Brgy. San Simon, Cagayan de Oro City	15,000,000
Concreting of Brgy. Tablon FMR Phase II, Brgy. Tablon, Cagayan de Oro City	20,000,000
Concreting of Brgy. Cugman FMR, Brgy. Cugman , Cagayan de Oro City	20,000,000

Concreting of Brgy. Dilausan to Brgy. Rantian FMR, Brgy. Dilausan and Brgy. Rantian, Ditsaan Ramain, Lanao del Sur	60,000,000
Concreting of Tongcopan-Torogan-Carandangan FMR, Lumba Bayabao, Lanao del Sur	30,000,000
Concreting of Brgy. Sugod FMR, Brgy. Sugod, Madalum, Lanao del Sur	60,000,000
Concreting of Brgy. South Poblacion to Brgy. Liong FMR, Brgy. South Poblacion, Guinsiliban, Camiguin	15,000,000
Concreting of Brgy. Inoma FMR, Brgy. Inoma, Maigo, Lanao del Norte	15,000,000
Concreting of Brgy. Magpatao to Gumagamot to Brgy. Raw-an FMR, Brgy. Magpatao, Lala, Lanao del Norte	15,000,000
Concreting of Brgy. Panoroganan FMR, Brgy. Panoroganan, Iligan City	15,000,000
Concreting of Brgy. Inudaran I to Inudaran II FMR, Kolambugan, Lanao del Norte	15,000,000
Concreting of Brgy. Abaga FMR, Brgy. Abaga, Baloi, Lanao del Norte	15,000,000
Concreting of Brgy. La Libertad to Brgy. Tipolo FMR Phase II, Brgy. La Libertad, Kapatagan, Lanao del Norte	30,000,000
Concreting of Brgy. Santa Ana FMR Phase II, Brgy. Santa Ana, Aloran, Misamis Occidental	30,000,000
Concreting of P-2 to P-7 Brgy. Minongan FMR, Brgy. Minongan, Quezon, Bukidnon	40,000,000
Region XI - DAVAO	**700,000,000**
Concreting of Brgy. Kapatagan FMR Phase III, Brgy. Kapatagan, Digos City, Davao del Sur	15,000,000
Concreting of Brgy. Dolo FMR Phase II, Brgy. Dolo, Bansalan, Davao del Sur	15,000,000
Concreting of Brgy. Bolton FMR Phase III, Brgy. Bolton, Malalag, Davao del Sur	15,000,000
Concreting of Brgy. Camanchiles FMR Phase II, Brgy. Camanchiles, Matanao, Davao del Sur	15,000,000
Concreting of Brgy. Kalbay FMR, Brgy. Kalbay, Jose Abad Santos, Davao Occidental	15,000,000
Concreting of Brgy. Calian FMR, Brgy. Calian, Don Marcelino, Davao Occidental	15,000,000
Concreting of Highway Junction to Bolo-bolo, Brgy. Little Baguio FMR, Brgy. Little Baguio, Malita, Davao Occidental	15,000,000
Concreting of Brgy. Tanglad FMR, Brgy. Tanglad, Sta. Maria, Davao Occidental	15,000,000
Concreting of Brgy. Salumay FMR, Brgy. Salumay, Marilog District, Davao City	30,000,000
Concreting of NHJ to Sitio Lapunan, Brgy. Marilog Proper FMR, Brgy. Marilog Proper, Marilog District, Davao City	30,000,000
Concreting of Brgy. Mapula FMR Phase II, Brgy. Mapula, Paquibato District, Davao City	15,000,000
Concreting of Brgy. Salapawan FMR Phase III, Brgy. Salapawan, Paquibato District, Davao City	15,000,000
Concreting of Brgy. Lumiad to Brgy. Malabog FMR Phase II, Brgy. Lumiad, Paquibato District, Davao City	15,000,000
Concreting of Brgy. Colosas FMR, Brgy. Colosas, Paquibato District, Davao City	15,000,000
Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Marilog District, Davao City	15,000,000
Concreting of Lower Kibangay, Brgy. Suawan FMR, Brgy. Suawan, Marilog District, Davao City	15,000,000
Concreting of Brgy. Mulig FMR, Brgy. Mulig, Tugbok District, Davao City	15,000,000
Concreting of Brgy. Sirib FMR, Brgy. Sirib, Toril District, Davao City	15,000,000
Concreting of Brgy. La Filipina FMR Phase II, Brgy. La Filipina, Tagum City, Davao del Norte	15,000,000
Concreting of Brgy. Mambing FMR Phase III, Brgy. Mambing, New Corella, Davao del Norte	15,000,000
Concreting of Brgy. Cambagonoy to Brgy. Magastos FMR, Brgy. Cambagonoy and Brgy. Magastos, Asuncion, Davao del Norte	15,000,000
Concreting of Brgy. Capungagan to Brgy. Mabantao FMR, Brgy. Capungagan, Kapalong, Davao del Norte	15,000,000
Concreting of Brgy.Bandera FMR, Brgy. Bandera, IGaCoS, Davao del Norte	15,000,000
Concreting of Brgy. Alejal FMR, Brgy. Alejal, Carmen, Davao del Norte	15,000,000
Concreting of Brgy. Balagunan FMR Phase IV, Sto. Tomas, Davao del Norte	15,000,000
Concreting of Brgy. New Visayas FMR, Brgy. New Visayas, Sto. Tomas, Davao del Norte	15,000,000

Concreting of Brgy. Canidkid to Brgy. New Calape FMR Phase II, Brgy. Canidkid and Brgy. New Calape, Montevista, Davao de Oro	15,000,000
Concreting of Brgy. San Jose FMR Phase II, Brgy. San Jose, Monkayo, Davao de Oro	15,000,000
Concreting of Brgy. Magangit FMR Phase III, Brgy. Magangit, New Bataan, Davao de Oro	15,000,000
Concreting of Brgy. Malinawon FMR Phase V, Brgy. Malinawon, Mawab, Davao de Oro	15,000,000
Concreting of Brgy. Binasbas FMR, Brgy.Binasbas, Laak, Davao de Oro	15,000,000
Concreting of Brgy. Cabuyoan FMR, Brgy. Cabuyoan, Mabini, Davao de Oro	15,000,000
Concreting of Brgy. Zaragoza FMR, Brgy. Zaragosa, Manay, Davao Oriental	15,000,000
Concreting of Brgy. Tubaon FMR Phase IV, Brgy. Tubaon, Tarragona, Davao Oriental	15,000,000
Concreting of Brgy. Kinablangan FMR Phase II, Brgy. Kinablangan, Baganga, Davao Oriental	15,000,000
Concreting of Purok Dita 3, Brgy. Bobon FMR Phase II, Brgy. Bobon, Mati City, Davao Oriental	15,000,000
Concreting of Brgy. Caganganan FMR Phase II, Brgy. Caganganan, Banaybanay, Davao Oriental	15,000,000
Concreting of Brgy. La Union FMR, Brgy. La Union, San Isidro, Davao Oriental	15,000,000
Concreting of Brgy. Tagabakid FMR, Brgy. Tagabakid, City of Mati, Davao Oriental	15,000,000
Concreting of Brgy. Marayag FMR Phase II, Brgy. Marayag, Lupon, Davao Oriental	15,000,000
Concreting of Brgy. Maibo FMR, Brgy. Maibo, Magsaysay, Davao del Sur	20,000,000
Concreting of Brgy. Tical FMR Phase III, Brgy. Tical, Malita, Davao Occidental	20,000,000
Concreting of Brgy. Ngan FMR, Brgy. Ngan, Compostela, Davao de Oro	15,000,000
Concreting of Brgy. Golden Valley FMR Phase V, Brgy. Golden Valley, Mabini, Davao de Oro	15,000,000
Region XII - SOCCSKSARGEN	**780,000,000**
Concreting of Brgy. Bagolibas to Sitio Poypoyon, Brgy. Dualing FMR, Brgy. Bagolibas and Brgy. Dualing, Aleosan, Cotabato	15,000,000
Concreting of Brgy. Batiocan to Brgy. Gumaga FMR, Brgy. Batiocan and Brgy. Gumaga, Libungan, Cotabato	15,000,000
Concreting of Brgy. Baliki to Brgy. Central Bulanan FMR, Brgy. Baliki and Brgy. Central Bulanan, Midsayap, Cotabato	15,000,000
Concreting of Purok 2, Brgy. Payong-payong FMR, Brgy. Payong-payong, Pigcawayan, Cotabato	15,000,000
Concreting of Brgy. Camutan Proper to Sitio Embangan, Brgy. Camutan to Sitio Sumin, Brgy. B. Cadungon to Brgy. Poblacion FMR Phase II, Brgy. Camutan, Brgy. B. Cadungon and Brgy. Poblacion, Antipas, Cotabato	15,000,000
Concreting of Brgy. Katipunan to Brgy. Malinan FMR, Brgy. Katipunan and Brgy. Malinan, Kidapawan City, Cotabato	15,000,000
Concreting of Brgy. Balite to Brgy. Mahongcog FMR, Brgy. Balite and Brgy. Mahongcog, Magpet, Cotabato	15,000,000
Concreting of Brgy. Indangan to Brgy. Buenavida FMR, Brgy. Indangan and Brgy. Buenavida, Makilala, North Cotabato	15,000,000
Concreting of Sitio Kibales, Brgy. Kayaga to Sitio Lagundungan, Brgy. Magatos FMR, Brgy. Kayaga and Brgy. Magatos, Kabacan, Cotabato	15,000,000
Concreting of Purok 4, Brgy. Kidama FMR, Brgy. Kidama, Matalam, Cotabato	15,000,000
Concreting of Purok 2 - Purok 3 - Purok 4, Brgy. New Consolacion FMR, Brgy. New Consolacion, M'lang, Cotabato	15,000,000
Concreting of Brgy. Sibsib to Brgy. Minapan FMR, Brgy. Sibsib and Brgy. Minapan, Tulunan, Cotabato	15,000,000
Concreting of Brgy. Alegria to Purok Pait, Brgy. Alegria FMR, Brgy. Alegria, Alabel, Sarangani	15,000,000
Concreting of Brgy. D'lotilla to Brgy. New Egaña FMR, Brgy. D'lotilla, Isulan, Sultan Kudarat	15,000,000
Concreting of Junction National Highway Poblacion to Pimbalayan FMR, Brgy. Poblacion, Lambayong, Sultan Kudarat	15,000,000

Concreting of Crossing Blingkong, Brgy. Tamnag to Purok Mapanao, Brgy. Manili FMR, Brgy. Tamnag, Lutayan, Sultan Kudarat	15,000,000
Concreting Junction National Highway Purok Pag-asa to Purok Matingao, Brgy. Tambilil FMR, Brgy. Tambilil, Kiamba, Sarangani	15,000,000
Concreting of Purok Luyan, Brgy. Kalanawe 2 to Purok 2 Brgy. Tinaungan FMR, Brgy. Tinaungan, President Quirino, Sultan Kudarat	15,000,000
Concreting of Junction Campo 3, Brgy. Masiag to Sumilil Road FMR, Brgy. Masiag, Bagumbayan, Sultan Kudarat	15,000,000
Concreting of National Highway Junction Mangelen to Sitio Talucao, Brgy. Kamanga FMR, Brgy. Kamanga, Maasim, Sarangani	15,000,000
Concreting of Sitio Pitak 1, Brgy. Daan Suyan FMR, Brgy. Daan Suyan, Malapatan, Sarangani	15,000,000
Concreting of Purok 1 to Purok 4 Brgy. Kangkong FMR, Brgy. Kangkong, Esperanza, Sultan Kudarat	15,000,000
Concreting of Purok 5 to Purok Salol to Sitio Palacasam to Sitio Alnamang, Brgy. Palkan FMR Phase I, Brgy. Palkan, Polomolok, South Cotabato	15,000,000
Concreting of Jose Natividad ES to Lagwang Bridge, Brgy. Rubber FMR, Brgy. Rubber, Polomolok, South Cotabato	15,000,000
Concreting of Joves Street, Brgy. Maltana FMR, Brgy. Maltana, Tampakan, South Cotabato	15,000,000
Construction of Brgy. Bunao to Brgy. Kalkam to Brgy. Lunen to Brgy. Tubeng FMR Phase I, Brgy. Bunao, Brgy. Kalkam, Brgy. Lunen and Brgy. Tubeng, Tupi, South Cotabato	15,000,000
Concreting of Junction National Highway to Purok Liberty, Brgy. Cinco FMR, Brgy. Cinco, Banga, South Cotabato	15,000,000
Concreting of Purok Damsite, Brgy. Saravia FMR, Brgy. Saravia, Koronadal City, South Cotabato	15,000,000
Concreting of Brgy. Lamfugon to Sitio Tabayung FMR, Brgy. Lamfugon, Lake Sebu, South Cotabato	15,000,000
Concreting of Purok Corazon, Brgy. Poblacion to Purok Imelda, Brgy. Liberty FMR, Norala, South Cotabato	15,000,000
Concreting of Corn Ville, Brgy. Sinawal FMR, Brgy. Sinawal, General Santos City	15,000,000
Concreting of Brgy. Conel-Brgy. Katangawan FMR, Brgy. Conel and Brgy. Katangawan, General Santos City	15,000,000
Concreting of Brgy. Cadiz to Brgy. Limulan FMR, Brgy. Cadiz and Brgy. Limulan, Kalamansig, Sultan Kudarat	15,000,000
Concreting of Poloy-Poloy to Keytodac FMR, Brgy. Poloy-Poloy, Lebak, Sultan Kudarat	15,000,000
Construction/Concreting of Sitio Pintor, Damainog to Poblacion 1, Ibotigen FMR, Brgy. Damainog and Brgy. Ibotigen, Sultan Kudarat, Maguindanao del Norte	20,000,000
Construction/Concreting of Brgy. Bulalo to Brgy. Limbo FMR, Brgy. Bulalo and Brgy. Limbo, Sultan Kudarat, Maguindanao del Norte	20,000,000
Construction/Concreting of Brgy. Limbo to Brgy. Gang FMR, Brgy. Limbo and Brgy. Gang, Sultan Kudarat, Maguindanao del Norte	20,000,000
Concreting of Purok Tucanop, Brgy. Olympog FMR, Brgy. Olympog, General Santos City	15,000,000
Concreting of Purok 14, Brgy. Tinagacan FMR, Brgy. Tinagacan, General Santos City	15,000,000
Construction/Concreting of Poblacion 2, Ibotigen to Sitio Tambo, Damainog FMR, Brgy. Ibotigen and Brgy. Damainog, Sultan Kudarat, Maguindanao del Norte	30,000,000
Concreting of Sitio Guia, Polayagan to Sitio Sambacan, Brgy. Barangiran FMR Phase I, Brgy. Polayagan and Brgy. Barangiran, Alamada, Cotabato	25,000,000
Concreting of Brgy. Datu Sandungan FMR, Brgy. Datu Sandungan, President Roxas, North Cotabato	25,000,000
Concreting of Poblacion to Sitio Klobak FMR, Malapatan, Sarangani	50,000,000
Concreting of NHW J.P. Laurel to Sabangan FMR, Malungon, Sarangani	50,000,000
Region XIII - CARAGA	**765,000,000**

Concreting of Purok 9, Sitio Little Baguio, Brgy. Consorcia FMR, Las Nieves, Agusan del Norte	20,000,000
Concreting of Brgy. Tungao FMR, Brgy. Tungao, Butuan City	20,000,000
Concreting of Sitio Lahi Lingayao to Maningalao FMR, Las Nieves, Agusan del Norte	20,000,000
Concreting of Aclan – Hinandayan FMR, Brgy. Aclan, Nasipit, Agusan del Norte	25,000,000
Concreting of Brgy. Baleguian FMR, Brgy. Baleguian, Jabonga, Agusan del Norte	15,000,000
Concreting of Guinabsan to Lumboyan FMR, Brgy. Guinabsan, Buenavista, Agusan del Norte	20,000,000
Concreting of Brgy. San Isidro FMR, Brgy. San Isidro, Sibagat, Agusan del Sur	20,000,000
Concreting of Brgy. Dakutan FMR, Brgy. Dakutan, Esperanza, Agusan del Sur	20,000,000
Concreting of Brgy. Mapaga FMR, Brgy. Mapaga, Prosperidad, Agusan del Sur	20,000,000
Concreting of Purok 3A-Tagbuaya FMR Phase II, Brgy. Poblacion, Bunawan, Agusan del Sur	20,000,000
Concreting of Brgy. Mambalili FMR Phase II, Brgy. Mambalili, Bunawan, Agusan del Sur	20,000,000
Concreting of Poblacion to Cebolin FMR, Brgy. Poblacion, Trento, Agusan del Sur	20,000,000
Concreting of Junction Sta. Cruz - Sitio Sinibayan to Sitio Buayahan FMR, Brgy. Sta. Cruz, Socorro, Surigao del Norte	20,000,000
Concreting of Brgy. Cabawa to Brgy. Dagohoy FMR, Brgy. Cabawa, Dapa, Surigao del Norte	20,000,000
Concreting of Junction to Brgy. Buhing Kalipay FMR, San Isidro, Surigao del Norte	20,000,000
Concreting of Brgy. Cantugas FMR, Brgy. Cantugas, Mainit, Surigao del Norte	15,000,000
Concreting of Brgy. Panatao - Brgy. Cabugo FMR, Brgy. Panatao, Claver, Surigao del Norte	25,000,000
Concreting of Brgy. Budlingin to Sitio Puting Bato FMR, Brgy. Budlingin, Alegria, Surigao del Norte	20,000,000
Concreting of FMR Bunga Proper to Sitio Capadian to Tinago FMR, Lanuza, Surigao del Sur	20,000,000
Concreting of NRJ Sitio Janlutong to Usawan Fish Landing FMR, Brgy. Tigao, Cortes, Surigao del Sur	20,000,000
Concreting of Purok Narra Brgy. Mabuhay FMR, Brgy. Mabuhay, Tandag City, Surigao del Sur	20,000,000
Concreting of JCT Tinuy-an to Mantuyom FMR, Brgy. Burboanan, Bislig City, Surigao del Sur	15,000,000
Concreting of Crossing Brgy. Coleto to Brgy. Burbuanan FMR, Brgy. Coleto, Bislig City, Surigao del Sur	25,000,000
Concreting of Purok 4 to Purok 6 San Juan, Brgy. Pamanlinan FMR, Bislig City, Surigao del Sur	20,000,000
Concreting of Navarro to Malinao FMR, Brgy. Navarro, Tubajon, Dinagat Islands	20,000,000
Concreting of Cortes-Melgar FMR, Brgy. Cortes, Basilisa, Dinagat Islands	20,000,000
Concreting of Villa Consolacion to San Jose FMR, Brgy. San Jose, Libjo, Dinagat Islands	20,000,000
Concreting of Brgy. Cabongbongan to Brgy. Trinidad FMR, Brgy. Cabongbongan, Surigao City, Surigao del Norte	30,000,000
Concreting of Sitio Rizal, Purok Magtatanim, Brgy. Matin-ao FMR, Mainit, Surigao del Norte	30,000,000
Concreting of Km 27 to Km 30, Brgy. Rajah Cabungsoan FMR, Brgy. Rajah Cabungsoan, Lingig, Surigao del Sur	20,000,000
Concreting of Pagtabanan to Linao FMR Phase II, Loreto, Dinagat Islands	20,000,000
Concreting of Rosario Village to Junction FMR, Brgy. Poblacion, Loreto, Dinagat Islands	25,000,000
Concreting of Campintac FMR Phase II, Brgy. Panamaon, Loreto, Dinagat Islands	25,000,000
Concreting of Brgy. Casiklan FMR, Las Nieves, Agusan del Norte	25,000,000
Concreting of Brgy. Ibuan to Brgy. Casiklan FMR, Brgy. Ibuan, Las Nieves, Agusan del Norte	20,000,000
Concreting of Tanug -Tanugon - Magdagunot FMR Phase II, Brgy. Poblacion 2, Tubay, Agusan del Norte	30,000,000

DEPARTMENT OF EDUCATION
LIST OF NON-IMPLEMENTING UNIT
SECONDARY SCHOOLS

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY NON-IMPLEMENTING UNIT SECONDARY SCHOOLS Amount in Pesos					
REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
National Capital Region (NCR)	3,757,120,000	343,952,000	4,101,072,000	158,745,000
Division of Caloocan	593,586,000	51,957,000	645,543,000	17,672,000
Division of Caloocan	11,882,000	-	11,882,000	
Antonio Luna High School	8,482,000	1,837,000	10,319,000	
Antonio Uy Tan Senior High School			-	1,067,000
Bagong Barrio Senior High School			-	1,335,000
Benigno Aquino, Jr. High School	37,076,000	4,912,000	41,988,000	
Brixton Senior High School			-	1,177,000
Caloocan City Business High School (Urduja Business High School)	45,088,000	7,088,000	52,176,000	2,733,000
Caloocan City Science High School	13,169,000	1,312,000	14,481,000	974,000
Caloocan National Science and Technology High School	12,948,000	1,553,000	14,501,000	917,000
Camarin High School-Cielito Zamora Annex 1	90,522,000	-	90,522,000	1,952,000
Camarin High School-Cielito Zamora Annex 2	-	6,097,000	6,097,000	
Horacio Dela Costa High School (Horacio Dela Costa-Amparo High School Annex)	18,605,000	2,196,000	20,801,000	1,483,000
Kasarinlan High School	50,611,000	3,845,000	54,456,000	
Llano High School (Deparo High School - Llano Annex)	54,136,000	4,550,000	58,686,000	
Maria Clara High School	57,023,000	4,020,000	61,043,000	
Maypajo High School	43,184,000	3,144,000	46,328,000	850,000
Mountain Heights High School	20,227,000	1,494,000	21,721,000	
N.H.C. High School (Main)	26,320,000	2,484,000	28,804,000	1,642,000
Samaria Senior High School			-	1,062,000
Sampaguita High School	79,200,000	5,229,000	84,429,000	
Tandang Sora Integrated School	25,113,000	2,196,000	27,309,000	637,000
Vicente Malapitan (North Caloocan) Senior High School			-	1,843,000
Division of Las Piñas	428,487,000	26,979,000	455,466,000	12,321,000
Division of Las Piñas	8,644,000	-	8,644,000	
Equitable Village National High School	43,993,000	2,545,000	46,538,000	
Gonzalo Gatchalian National High School	34,136,000	2,578,000	36,714,000	
Las Piñas CAA National High School	73,821,000	4,823,000	78,644,000	
Las Piñas City National Science High School	33,298,000	1,441,000	34,739,000	815,000
Las Piñas City National Senior High School - CAA Campus			-	3,399,000
Las Piñas City National Senior High School - Doña Josefa Campus			-	5,073,000
Las Piñas City National Senior High School - Manuyo Campus			-	1,559,000
Las Piñas City National Senior High School - Talon Dos Campus			-	1,060,000
Las Piñas City Technical Vocational High School	40,312,000	2,514,000	42,826,000	415,000
Las Piñas National High School - Almanza	61,573,000	5,881,000	67,454,000	
Lydia Aguilar National High School	73,595,000	3,777,000	77,372,000	
Talon Village National High School	59,115,000	3,420,000	62,535,000	
Division of Makati	-	-	-	4,242,000
Bangkal Senior High School			-	826,000
Maximo Estrella Senior High School			-	1,480,000
Nemesio I. Yabut Senior High School			-	1,936,000
Division of Malabon City	185,171,000	18,280,000	203,451,000	4,159,000
Division of Malabon City	3,640,000	-	3,640,000	
Acacia National High School	33,419,000	2,312,000	35,731,000	428,000
Catmon Integrated School	41,696,000	4,192,000	45,888,000	
Col. Ramon Camus Integrated School (Col. R. Camus Integrated School)	15,073,000	1,185,000	16,258,000	
Concepcion Technical-Vocational School	22,896,000	1,678,000	24,574,000	382,000
Dampalit Integrated School	10,792,000	1,077,000	11,869,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Imelda Integrated Secondary School	14,503,000	1,948,000	16,451,000	478,000
Malabon City National Science and Mathematics High School	3,032,000	914,000	3,946,000	697,000
Malabon City Techvoc and Entrepreneurship Senior High School (CMPI Campus)			-	805,000
Ninoy Aquino Senior High School			-	1,035,000
Santiago Syjuco Memorial Integrated Secondary School	13,238,000	921,000	14,159,000	334,000
Tañong Integrated School	26,882,000	3,497,000	30,379,000	
Tonsuya Integrated School	-	556,000	556,000	
Division of Mandaluyong	209,779,000	16,916,000	226,695,000	7,236,000
Division of Mandaluyong	4,128,000	-	4,128,000	
Addition Hills Integrated School	32,253,000	2,924,000	35,177,000	1,340,000
City of Mandaluyong Science High School	24,903,000	1,627,000	26,530,000	922,000
Hulo Integrated School	22,687,000	2,732,000	25,419,000	
Ilaya Barangka Integrated School	19,975,000	1,797,000	21,772,000	515,000
Mataas na Paaralang Neptali A. Gonzales	84,604,000	5,535,000	90,139,000	4,459,000
Senate President Neptali A. Gonzales Integrated School	21,229,000	2,301,000	23,530,000	
Division of Manila	83,818,000	6,653,000	90,471,000	4,112,000
Division of Manila	1,775,000	-	1,775,000	
E. Quirino Senior High School within Bacood			-	1,372,000
Pres. Corazon Aquino High School - Manila High School Annex	82,043,000	6,653,000	88,696,000	1,643,000
SHS within A.Maceda Intg. Sch.-Elem.			-	1,097,000
Division of Marikina	365,487,000	26,126,000	391,613,000	4,832,000
Division of Marikina	7,268,000	-	7,268,000	
Concepcion Integrated School (Concepcion Integrated HS)	118,893,000	4,648,000	123,541,000	760,000
Industrial Valley Complex National High School	8,182,000	1,616,000	9,798,000	
Jesus dela Peña National High School	16,613,000	1,526,000	18,139,000	581,000
Kalumpang National High School	18,358,000	1,518,000	19,876,000	386,000
Marikina Heights National High School (Marikina High School Annex)	36,286,000	2,864,000	39,150,000	
Marikina Science High School	23,655,000	1,820,000	25,475,000	835,000
Nangka High School	44,990,000	4,061,000	49,051,000	466,000
San Roque National High School	25,497,000	2,064,000	27,561,000	722,000
SSS National High School	20,611,000	2,489,000	23,100,000	
Sto. Niño National High School	45,134,000	3,520,000	48,654,000	1,082,000
Division of Muntinlupa	191,911,000	26,094,000	218,005,000	16,981,000
Division of Muntinlupa	3,918,000	-	3,918,000	
Cupang Senior High School			-	5,585,000
Lakeview Integrated School	42,579,000	4,026,000	46,605,000	976,000
Muntinlupa Business High School - Sucat Annex	499,000	5,089,000	5,588,000	
Muntinlupa National High School - NBP Annex	59,363,000	5,373,000	64,736,000	
Muntinlupa National High School - Tunasan Annex	58,662,000	9,131,000	67,793,000	6,527,000
Muntinlupa Science High School	26,890,000	2,475,000	29,365,000	1,651,000
Sucat Senior High School			-	2,242,000
Division of Navotas City	13,559,000	2,637,000	16,196,000	3,799,000
Division of Navotas City	277,000	-	277,000	
Bangkulasi National High School	6,127,000	1,460,000	7,587,000	
Bangkulasi Senior High School			-	1,022,000
Filemon T. Lizan Senior High School			-	2,332,000
Navotas National Science High School	7,155,000	1,177,000	8,332,000	445,000
Division of Parañaque	511,821,000	40,705,000	552,526,000	13,721,000
Division of Parañaque	10,543,000	-	10,543,000	
Don Bosco High School Parañaque	35,936,000	3,569,000	39,505,000	1,593,000
Don Galo National High School	30,629,000	2,310,000	32,939,000	426,000
La Huerta National High School	32,926,000	3,405,000	36,331,000	
Marcelo Green High School Parañaque	25,709,000	2,750,000	28,459,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Masville National High School (Dr. Arcadio Santos National High School - Masville Annex)	33,876,000	2,491,000	36,367,000	942,000
Moonwalk National High School	75,983,000	5,229,000	81,212,000	3,111,000
Parañaque National High School - Baclaran Annex	50,677,000	3,602,000	54,279,000	998,000
Parañaque Science High School - PNHS Annex	21,474,000	1,332,000	22,806,000	745,000
Parañaque Senior High School			-	1,389,000
San Antonio High School Parañaque	72,657,000	5,322,000	77,979,000	
Sto. Niño National High School	32,184,000	3,295,000	35,479,000	
Sto. Niño Senior High School			-	1,740,000
Sun Valley National High School	57,758,000	4,445,000	62,203,000	2,777,000
Tambo National High School	31,469,000	2,955,000	34,424,000	
Division of Pasay City	83,124,000	6,580,000	89,704,000	2,862,000
Division of Pasay City	1,609,000	-	1,609,000	
Pasay City North High School - Tramo Campus (Pasay City North High School - Cuneta Annex)	43,712,000	3,695,000	47,407,000	1,867,000
President Corazon "Cory" C. Aquino National High School	37,803,000	2,885,000	40,688,000	995,000
Division of Pasig City	216,534,000	18,410,000	234,944,000	19,181,000
Division of Pasig City	4,461,000	-	4,461,000	
Dela Paz High School	2,993,000	1,772,000	4,765,000	
Nagpayong High School	178,169,000	13,151,000	191,320,000	5,367,000
Pasig City Science High School	27,911,000	2,366,000	30,277,000	1,398,000
San Lorenzo Ruiz Senior High School			-	4,177,000
SHS in Buting, Pasig City			-	7,465,000
Ugong Pasig National High School	3,000,000	1,121,000	4,121,000	774,000
Division of Quezon City	80,931,000	14,221,000	95,152,000	19,059,000
Division of Quezon City	1,853,000	-	1,853,000	
Apolonio Samson National High School			-	1,035,000
Carlos P. Romulo Senior High School			-	1,209,000
Emilio Jacinto National High School	5,989,000	3,248,000	9,237,000	1,432,000
Eugenio M. Lopez, Jr. Center for Media Arts Senior High School			-	1,212,000
Fernando C. Amorsolo Senior High School			-	1,069,000
Jose Maria Panganiban Senior High School			-	1,040,000
Jose V. Palma Senior High School			-	1,150,000
Justice Cecilia Muñoz Palma Senior High School			-	2,088,000
Leandro Locsin Integrated School	3,995,000	3,593,000	7,588,000	1,352,000
Lucrecia R. Kasilag Senior High School			-	1,444,000
Melchora Aquino High School	24,466,000	2,213,000	26,679,000	1,387,000
Nick M. Joaquin Senior High School			-	1,184,000
NOH-Sta. Lucia Senior High School	-	482,000	482,000	1,246,000
Pedro Tuason Senior High School			-	867,000
Talipapa Senior High School	-	720,000	720,000	584,000
Vito L. Belarmino Senior High School			-	760,000
West Fairview High School	44,628,000	3,965,000	48,593,000	
Division of San Juan City	16,118,000	3,188,000	19,306,000	3,257,000
Division of San Juan City	325,000	-	325,000	
Kabayanan Integrated School	499,000	666,000	1,165,000	
Salapan Integrated School	499,000	554,000	1,053,000	
San Juan City Academic Senior High School			-	1,534,000
San Juan City Integrated School	499,000	811,000	1,310,000	
San Juan City Science High School	14,296,000	1,157,000	15,453,000	241,000
San Juan City Technical-Vocational and Livelihood - Senior High School			-	1,482,000
Division of Taguig and Pateros	277,969,000	47,116,000	325,085,000	12,771,000
Division of Taguig and Pateros	5,860,000	-	5,860,000	
Agripino Manalo National High School	12,749,000	842,000	13,591,000	316,000
Bagong Tanyag Integrated School	7,140,000	4,090,000	11,230,000	
Barangay Fort Bonifacio Senior High School			-	1,029,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Fort Bonifacio High School - Tibagan High School Annex	-	3,038,000	3,038,000	271,000
Gat. Andres Bonifacio High School	20,205,000	2,530,000	22,735,000	
Gen. Ricardo G. Papa, Sr. Memorial High School Annex	499,000	2,668,000	3,167,000	1,705,000
Kapitan Eddie T. Reyes Memorial Integrated School	51,878,000	4,696,000	56,574,000	1,220,000
Kapt. Jose Cardones Integrated School	7,534,000	4,409,000	11,943,000	
Maharlika Integrated School	2,502,000	2,609,000	5,111,000	
Maria Asuncion Rodriguez Tinga National High School	50,292,000	2,624,000	52,916,000	2,053,000
Maria Concepcion Cruz High School	18,137,000	956,000	19,093,000	289,000
Napindan Integrated School	23,593,000	3,937,000	27,530,000	
Palar Integrated School	5,005,000	4,005,000	9,010,000	
Pres. Diosdado Macapagal High School - Signal Village National High School Annex	499,000	2,986,000	3,485,000	2,398,000
Stand Alone SHS within Taguig Integrated School			-	3,490,000
Taguig Integrated School	72,076,000	7,726,000	79,802,000	
Division of Valenzuela	498,825,000	38,090,000	536,915,000	12,540,000
Division of Valenzuela	9,444,000	-	9,444,000	
Arkong Bato National High School	20,904,000	1,873,000	22,777,000	375,000
Bagbaguin National High School	38,674,000	2,928,000	41,602,000	
Canumay East National High School (Valenzuela National High School - Canumay East Annex)	22,265,000	2,305,000	24,570,000	
Canumay West National High School	43,760,000	3,108,000	46,868,000	
Disiplina Village - Bignay National High School	25,744,000	3,002,000	28,746,000	
Justice Eliezer R. Delos Santos High School	32,300,000	2,269,000	34,569,000	
Lingunan National High School	33,931,000	3,424,000	37,355,000	
Lingunan Senior High School			-	1,428,000
Malanday National High School	36,760,000	2,938,000	39,698,000	495,000
Paso de Blas National High School	31,323,000	3,060,000	34,383,000	
Paso de Blas Senior High School			-	1,329,000
Punturin Senior High School			-	2,794,000
Sitero Francisco Memorial National High School	66,559,000	5,134,000	71,693,000	2,554,000
Ugong Senior High School			-	805,000
Valenzuela City Science High School	30,044,000	1,642,000	31,686,000	894,000
Veinte Reales National High School	34,184,000	2,130,000	36,314,000	
Vicente P. Trinidad National High School	49,078,000	2,457,000	51,535,000	1,400,000
Wawang Pulo National High School (Valenzuela NHS - Wawang Pulo Annex)	23,855,000	1,820,000	25,675,000	466,000
Region I - Ilocos	3,889,616,000	401,265,000	4,290,881,000	185,615,000
Division of Alaminos City	43,098,000	4,326,000	47,424,000	1,886,000
Division of Alaminos City	821,000	-	821,000	
Cayucay National High School	9,370,000	916,000	10,286,000	396,000
Ildefonso Quimson Community High School	6,736,000	858,000	7,594,000	415,000
Inerangan National High School	11,598,000	934,000	12,532,000	415,000
Pangapisan Integrated School	6,413,000	764,000	7,177,000	310,000
Polo National High School	8,160,000	854,000	9,014,000	350,000
Division of Batac City	16,824,000	2,595,000	19,419,000	3,792,000
Division of Batac City	343,000	-	343,000	
City of Batac National High School - Rayuray	1,499,000	853,000	2,352,000	
City of Batac National High School Payao	7,051,000	904,000	7,955,000	394,000
Crispina Marcos Valdez National High School	7,931,000	838,000	8,769,000	384,000
Ferdinand E. Marcos Senior High School			-	1,510,000
Gen. Artemio Ricarte Senior High School			-	1,504,000
Division of Candon City	50,315,000	5,296,000	55,611,000	2,415,000
Division of Candon City	911,000	-	911,000	
Bugnay Integrated School	-	292,000	292,000	
Candon City High School	7,633,000	842,000	8,475,000	533,000
Candon City Information Technology National High School	11,735,000	1,154,000	12,889,000	598,000
Dr. Ricardo Gacula Memorial National High School	14,593,000	1,094,000	15,687,000	623,000
Langlangca Integrated School	-	281,000	281,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Paypayad Integrated School	-	345,000	345,000	
Sto. Tomas National High School	15,443,000	1,288,000	16,731,000	661,000
Division of Dagupan City	91,493,000	7,278,000	98,771,000	3,572,000
Division of Dagupan City	1,775,000	-	1,775,000	
Carael National High School	24,720,000	1,627,000	26,347,000	818,000
East Central Integrated School	25,668,000	2,092,000	27,760,000	1,082,000
Federico Narag Ceralde Integrated School	16,726,000	1,673,000	18,399,000	784,000
Pugaro Integrated School	11,692,000	880,000	12,572,000	475,000
Salapingao National High School	10,912,000	1,006,000	11,918,000	413,000
Division of Ilocos Norte	227,150,000	27,168,000	254,318,000	14,004,000
Division of Ilocos Norte	4,431,000	-	4,431,000	
Adams National High School	6,077,000	759,000	6,836,000	396,000
Adriano P. Arzadon National High School	7,207,000	751,000	7,958,000	376,000
Bagbag Solsona National High School	16,813,000	1,321,000	18,134,000	949,000
Balaoi Integrated School	499,000	374,000	873,000	
Banban National High School	12,113,000	1,064,000	13,177,000	573,000
Banna National High School	11,858,000	1,024,000	12,882,000	619,000
Bingao National High School	16,484,000	1,490,000	17,974,000	1,039,000
Cababaan Integrated School	-	284,000	284,000	
Cabulalaan Integrated School	-	292,000	292,000	
Caraitan Integrated School	8,690,000	918,000	9,608,000	681,000
Carasi National High School	6,853,000	677,000	7,530,000	319,000
Currimao National High School	15,942,000	1,300,000	17,242,000	756,000
Dingras National High School & Lt. Edgar Foz Memorial National High School (Barong Campus)	-	916,000	916,000	504,000
Dingras National High School & Lt. Edgar Foz Memorial National High School (San Marcos Campus)	-	700,000	700,000	336,000
Dingras National High School & Lt. Edgar Foz Memorial National High School (Sulquian Campus)	-	652,000	652,000	327,000
Estancia Integrated School	-	292,000	292,000	
Florentino Camaquin Integrated School	12,490,000	1,233,000	13,723,000	1,100,000
Garnaden Integrated School	499,000	411,000	910,000	
Isic-Isic National High School	7,027,000	655,000	7,682,000	334,000
Lanao National High School	5,807,000	825,000	6,632,000	487,000
Malaguip Integrated School	5,924,000	702,000	6,626,000	295,000
Marcos National High School (Agunit Campus)	4,732,000	768,000	5,500,000	436,000
Marcos National High School (Santiago Campus)	7,460,000	854,000	8,314,000	474,000
Pallas Integrated School	7,259,000	755,000	8,014,000	354,000
Pandan Integrated School	3,748,000	531,000	4,279,000	232,000
Paoay Lake National High School	10,936,000	1,313,000	12,249,000	525,000
Sacritan Integrated School	4,503,000	559,000	5,062,000	226,000
Salpad Integrated School	3,884,000	547,000	4,431,000	251,000
San Marcelino National High School	13,721,000	1,286,000	15,007,000	747,000
Sto. Tomas Integrated School	-	277,000	277,000	
Suyo National High School	8,941,000	837,000	9,778,000	428,000
Talugtog Solsona National High School	10,069,000	866,000	10,935,000	504,000
Tubburan Integrated School	-	301,000	301,000	
Uguis Integrated School	4,186,000	724,000	4,910,000	247,000
Vintar National High School	8,997,000	910,000	9,907,000	489,000
Division of Ilocos Sur	438,447,000	53,529,000	491,976,000	21,726,000
Division of Ilocos Sur	8,827,000	-	8,827,000	
Ag-agrao National High School	7,247,000	791,000	8,038,000	409,000
Alilem National High School	15,145,000	1,231,000	16,376,000	560,000
Amarao National High School	6,725,000	1,086,000	7,811,000	483,000
Ambalayat Integrated School	6,782,000	690,000	7,472,000	209,000
Banayoyo National High School	15,026,000	1,215,000	16,241,000	585,000
Bantay National High School	12,465,000	1,339,000	13,804,000	586,000
Bantay West Integrated School	1,497,000	495,000	1,992,000	
Bantugo-Mission Integrated School	1,061,000	468,000	1,529,000	
Baringcucurong National High School	6,356,000	727,000	7,083,000	342,000
Basug National High School	6,594,000	631,000	7,225,000	287,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Belen National High School	6,685,000	749,000	7,434,000	392,000
Binacud Integrated School	2,757,000	502,000	3,259,000	228,000
Boguibog Integrated School	1,497,000	355,000	1,852,000	
Busiing Integrated School	997,000	541,000	1,538,000	
Butac Integrated School	997,000	467,000	1,464,000	
Cabittaogan National High School	7,682,000	888,000	8,570,000	432,000
Cabugao Integrated School	-	560,000	560,000	
Caoayan National High School	7,111,000	749,000	7,860,000	317,000
Comillas North Integrated School	3,493,000	635,000	4,128,000	253,000
Dadalaquiten Integrated School	2,059,000	360,000	2,419,000	165,000
Daing Integrated School	997,000	506,000	1,503,000	
Dan-ar Integrated School	1,561,000	574,000	2,135,000	
Dili National High School	15,798,000	1,390,000	17,188,000	676,000
Dinaratan National High School	4,646,000	643,000	5,289,000	334,000
G. del Pilar National High School	7,334,000	742,000	8,076,000	338,000
Galimuyod Integrated School	1,561,000	653,000	2,214,000	
Garitan Integrated School	4,844,000	508,000	5,352,000	219,000
Imelda National High School	4,788,000	623,000	5,411,000	304,000
Kalumsing Integrated School	3,877,000	534,000	4,411,000	179,000
Libtong Integrated School	6,439,000	606,000	7,045,000	238,000
Lidlidda National High School	7,867,000	1,012,000	8,879,000	548,000
Lipit National High School	10,322,000	1,018,000	11,340,000	506,000
Lungog Integrated School	6,062,000	723,000	6,785,000	291,000
Mabilbila Integrated School	9,883,000	892,000	10,775,000	477,000
Malamin Integrated School	-	266,000	266,000	
Manzante National High School	5,609,000	676,000	6,285,000	334,000
Nagbukel National High School	13,922,000	1,101,000	15,023,000	480,000
Nagsuputan National High School	4,460,000	790,000	5,250,000	375,000
Nagtablaan National High School	8,693,000	693,000	9,386,000	359,000
Namitpit Integrated School	1,561,000	497,000	2,058,000	
Pagangpang National High School	9,064,000	773,000	9,837,000	355,000
Palali National High School	4,955,000	694,000	5,649,000	390,000
Pangada-Cabaroan Integrated School	997,000	539,000	1,536,000	150,000
Pantay Tamurong National High School	7,234,000	767,000	8,001,000	357,000
Paoc Integrated School	997,000	464,000	1,461,000	
Patong Integrated School	997,000	418,000	1,415,000	
Patungcaleo Integrated School	1,497,000	465,000	1,962,000	215,000
Pias Integrated School	-	387,000	387,000	
Pudoc West Integrated School	10,440,000	851,000	11,291,000	416,000
Pug-os National High School, Cabugao	6,558,000	728,000	7,286,000	352,000
Puro National High School (Magsingal)	9,942,000	977,000	10,919,000	522,000
Puro National High School, Caoayan	4,196,000	633,000	4,829,000	331,000
Quirino National High School	10,342,000	986,000	11,328,000	472,000
Rancho National High School	4,511,000	655,000	5,166,000	329,000
Salcedo National High School	15,725,000	1,311,000	17,036,000	784,000
San Emilio National High School	6,677,000	897,000	7,574,000	514,000
San Esteban National High School	16,887,000	1,338,000	18,225,000	661,000
San Pedro National High School	5,989,000	774,000	6,763,000	375,000
San Sebastian National High School	5,562,000	781,000	6,343,000	384,000
San Vicente Integrated School	10,766,000	1,119,000	11,885,000	525,000
Santa National High School	1,997,000	755,000	2,752,000	285,000
Santiago National High School	17,457,000	1,625,000	19,082,000	1,042,000
Sigay National High School	3,898,000	643,000	4,541,000	315,000
Silag-Pacang Integrated School	-	360,000	360,000	
Sisim National High School	7,784,000	967,000	8,751,000	472,000
Solotsolot National High School	9,047,000	815,000	9,862,000	462,000
Sto. Domingo Integrated School	1,497,000	732,000	2,229,000	
Sugpon National High School	8,813,000	849,000	9,662,000	380,000
Sulvec Integrated School	4,412,000	522,000	4,934,000	226,000
Tagudin Integrated School	499,000	714,000	1,213,000	
Tay-ac National High School	8,480,000	1,064,000	9,544,000	506,000
Division of La Union	585,291,000	66,474,000	651,765,000	31,118,000
Division of La Union	11,183,000	-	11,183,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Agoo National Vocational High School	5,007,000	854,000	5,861,000	361,000
Amlang-Nagtagaan National High School	7,864,000	1,028,000	8,892,000	512,000
Anduyan National High School	11,957,000	984,000	12,941,000	481,000
Aringay Senior High School			-	1,013,000
Baay Integrated School	6,239,000	622,000	6,861,000	219,000
Baccuit National High School	14,101,000	1,363,000	15,464,000	497,000
Bail National High School	8,891,000	943,000	9,834,000	447,000
Balbalayang National High School	9,895,000	745,000	10,640,000	434,000
Ballay National High School	5,074,000	745,000	5,819,000	
Basca National High School	3,410,000	655,000	4,065,000	329,000
Basig Integrated School	-	308,000	308,000	
Bawanta National High School	8,489,000	926,000	9,415,000	451,000
Bay-o Integrated School	1,625,000	482,000	2,107,000	
Bitalag Integrated School	4,465,000	822,000	5,287,000	291,000
Bucayab Integrated School	499,000	355,000	854,000	
Bungol National High School	7,317,000	735,000	8,052,000	342,000
Bungro-Sucoc Integrated School	3,218,000	524,000	3,742,000	188,000
Burgos National High School	17,554,000	1,172,000	18,726,000	512,000
Butubut National High School	8,179,000	832,000	9,011,000	369,000
Caba National High School (Poblacion Norte National High School)	19,274,000	1,536,000	20,810,000	922,000
Cabaritan Sur Integrated School	1,998,000	549,000	2,547,000	
Cabaruan Integrated School	4,388,000	561,000	4,949,000	226,000
Cambaly National High School	5,450,000	717,000	6,167,000	361,000
Canbarbusuy National High School	4,831,000	682,000	5,513,000	348,000
Capas Integrated School	5,500,000	559,000	6,059,000	213,000
Casacristo National High School	6,736,000	1,067,000	7,803,000	512,000
Casilagan Integrated School	8,269,000	535,000	8,804,000	364,000
Casilagan-Naguilian Integrated School	2,060,000	521,000	2,581,000	
Corrooy National High School	8,713,000	938,000	9,651,000	459,000
Cubal Integrated School	997,000	717,000	1,714,000	
Cuenca National High School	3,961,000	674,000	4,635,000	323,000
Cupang Integrated School	2,059,000	593,000	2,652,000	
Dagup Integrated School	9,951,000	858,000	10,809,000	274,000
Daramuangan Integrated School	6,986,000	545,000	7,531,000	160,000
Dasay Integrated School	-	332,000	332,000	
Delles Integrated School	499,000	367,000	866,000	
DMMMSU National High School (Alipang)	3,277,000	723,000	4,000,000	352,000
Don Rufino Olarte Memorial National High School (Lloren National High School)	9,369,000	914,000	10,283,000	472,000
Dr. Manuel T. Cases, Sr. National High School	15,284,000	1,399,000	16,683,000	613,000
Dulao Integrated School	2,560,000	776,000	3,336,000	
Duplas National High School	4,882,000	625,000	5,507,000	313,000
Eastern Naguilian National High School	9,092,000	989,000	10,081,000	346,000
Eulogio Clarence de Guzman Junior Memorial National Vocational High School	7,792,000	871,000	8,663,000	554,000
Halog West National High School	3,980,000	805,000	4,785,000	
La Union Special School for Culture and Arts	3,753,000	414,000	4,167,000	
Lacong Integrated School	997,000	355,000	1,352,000	
Leones National High School	8,417,000	931,000	9,348,000	451,000
Libtong Integrated School	5,043,000	573,000	5,616,000	192,000
Lipay Integrated School	7,618,000	778,000	8,396,000	249,000
Liquicia Integrated School	5,128,000	520,000	5,648,000	213,000
Luna National Vocational High School	7,636,000	788,000	8,424,000	564,000
Luzong Sur Integrated School	2,496,000	591,000	3,087,000	
Manga Community High School	6,119,000	747,000	6,866,000	390,000
Maoasoas National High School	8,389,000	924,000	9,313,000	369,000
Mindoro Integrated School	4,260,000	644,000	4,904,000	262,000
Naguilian Senior High School			-	1,507,000
Nayba Integrated School	997,000	444,000	1,441,000	
Northern Naguilian National High School (Gusing National High School)	14,982,000	1,072,000	16,054,000	417,000
Oanari National High School	15,974,000	1,148,000	17,122,000	493,000
Old Sudipen National High School	8,201,000	749,000	8,950,000	357,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Paraoir National High School	12,304,000	1,091,000	13,395,000	476,000
Parasapas National High School	8,814,000	921,000	9,735,000	487,000
Paratong Integrated School	499,000	371,000	870,000	
Parian Este Integrated School	2,059,000	492,000	2,551,000	
Paringao National High School	12,749,000	1,174,000	13,923,000	464,000
Pugo Central National High School	19,134,000	1,616,000	20,750,000	932,000
Quirino Integrated School	499,000	376,000	875,000	
Rimos National High School	4,703,000	756,000	5,459,000	380,000
San Francisco National High School	8,010,000	818,000	8,828,000	434,000
San Gabriel Senior High School			-	1,123,000
San Gregorio National High School	7,960,000	761,000	8,721,000	375,000
San Jose National High School	9,581,000	972,000	10,553,000	459,000
San Juan Senior High School			-	1,532,000
San Julian Integrated School	4,874,000	704,000	5,578,000	304,000
San Luis National High School	7,964,000	832,000	8,796,000	365,000
San Simon Integrated School	3,342,000	519,000	3,861,000	
Santiago Sur Integrated School	4,373,000	552,000	4,925,000	232,000
Santol Vocational High School (Santol National High School)	16,414,000	999,000	17,413,000	527,000
Santol Vocational High School (Santol National High School) Lignay Annex	-	875,000	875,000	415,000
Saytan National High School	5,510,000	727,000	6,237,000	308,000
Sinapangan National High School	8,521,000	859,000	9,380,000	411,000
Southern Naguilian National High School (Magungunay National High School)	9,163,000	744,000	9,907,000	327,000
Sta. Teresa National High School	11,398,000	950,000	12,348,000	418,000
Sudipen Vocational High School	8,877,000	873,000	9,750,000	462,000
Suguidan Integrated School	3,317,000	403,000	3,720,000	
Suyo National High School	8,454,000	845,000	9,299,000	439,000
Tagudtod National High School	6,852,000	791,000	7,643,000	422,000
Tanglag National High School	7,800,000	909,000	8,709,000	407,000
Upper Tumapoc National High School	1,137,000	752,000	1,889,000	355,000
Wenceslao National High School	7,101,000	737,000	7,838,000	342,000
Zaragosa Integrated School	997,000	429,000	1,426,000	
Division of Laoag City	16,481,000	3,807,000	20,288,000	1,085,000
Division of Laoag City	332,000	-	332,000	
Balatong Integrated School	7,992,000	1,143,000	9,135,000	582,000
Buttong Integrated School	2,496,000	668,000	3,164,000	
Caaoacan High School	4,661,000	688,000	5,349,000	338,000
Rodolfo CG. Fariñas, Jr. National Science High School	-	666,000	666,000	
San Mateo Integrated School	1,000,000	642,000	1,642,000	165,000
Division of Pangasinan I	1,156,062,000	106,265,000	1,262,327,000	51,924,000
Division of Pangasinan I	22,319,000	-	22,319,000	
A.P. Guevara Integrated School	9,130,000	844,000	9,974,000	308,000
Abagatanen Integrated School	4,724,000	518,000	5,242,000	234,000
Aguilar Integrated School	24,768,000	2,093,000	26,861,000	1,648,000
Aliaga High School	8,510,000	967,000	9,477,000	489,000
Ambayat Integrated School	5,808,000	543,000	6,351,000	219,000
Anda Integrated School	5,077,000	774,000	5,851,000	394,000
Arnedo National High School	10,244,000	863,000	11,107,000	443,000
Awag Integrated School	3,633,000	500,000	4,133,000	182,000
Bacnit Integrated School	7,115,000	659,000	7,774,000	270,000
Balangay National High School	11,403,000	929,000	12,332,000	462,000
Baloling National High School	7,025,000	703,000	7,728,000	321,000
Banaoang National High School	18,491,000	1,428,000	19,919,000	502,000
Bani East Integrated School	14,209,000	1,367,000	15,576,000	779,000
Banog Sur National High School	4,432,000	676,000	5,108,000	325,000
Barlo Integrated School	4,364,000	541,000	4,905,000	279,000
Bayambang National High School (Infanta)	8,765,000	892,000	9,657,000	459,000
Bayaoas Integrated School	17,579,000	1,339,000	18,918,000	549,000
Bayoyong National High School	5,056,000	659,000	5,715,000	344,000
Beleng National High School	8,546,000	978,000	9,524,000	514,000
Bocboc East National High School	14,021,000	1,089,000	15,110,000	506,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bogtong National High School	10,456,000	1,065,000	11,521,000	418,000
Bolinao Integrated School	24,029,000	2,427,000	26,456,000	2,309,000
Botao National High School	14,927,000	1,320,000	16,247,000	522,000
Buenlag National High School	17,556,000	1,504,000	19,060,000	497,000
Bugallon Integrated School	43,907,000	3,656,000	47,563,000	2,204,000
Cabanaetan National High School	4,488,000	688,000	5,176,000	346,000
Cabayaoasan National High School	13,771,000	1,203,000	14,974,000	627,000
Cabungan National High School	8,799,000	905,000	9,704,000	436,000
Calbeg National High School	11,092,000	997,000	12,089,000	439,000
Canan National High School	11,438,000	1,038,000	12,476,000	544,000
Carot National High School	9,339,000	995,000	10,334,000	478,000
Catalino D. Cerezo National High School	6,989,000	967,000	7,956,000	472,000
Cato National High School	16,642,000	1,064,000	17,706,000	558,000
Catubig Integrated School	5,460,000	630,000	6,090,000	333,000
Catuday National High School	6,843,000	849,000	7,692,000	478,000
Clemente Cristobal National High School	6,583,000	752,000	7,335,000	367,000
Dalanguiring Integrated School	11,286,000	912,000	12,198,000	274,000
Dalupang Integrated School	-	345,000	345,000	
Dasol Integrated School	7,464,000	1,277,000	8,741,000	597,000
De Guzman Integrated School	-	385,000	385,000	
Dewey National High School	8,408,000	803,000	9,211,000	422,000
Domalandan Center Integrated School	16,891,000	1,386,000	18,277,000	628,000
Domingo P. Boquiren National High School	10,273,000	904,000	11,177,000	390,000
Don Gaudencio B. Dumlao National High School	8,517,000	846,000	9,363,000	325,000
Don Pedro National High School	11,717,000	1,065,000	12,782,000	441,000
Doyong Malabago National High School	25,271,000	2,057,000	27,328,000	1,056,000
Galarin National High School	15,215,000	1,163,000	16,378,000	474,000
Garrita National High School	9,163,000	851,000	10,014,000	403,000
Gayusan Integrated School	6,049,000	670,000	6,719,000	249,000
Hermosa National High School	11,838,000	1,200,000	13,038,000	481,000
Ilog Malino National High School	7,771,000	950,000	8,721,000	424,000
Infanta Integrated School	18,282,000	1,623,000	19,905,000	1,110,000
Jose Rivera Bonsay National High School	15,473,000	1,216,000	16,689,000	636,000
Lareg-Lareg National High School	6,608,000	759,000	7,367,000	369,000
Liwa-Liwa Integrated School	6,013,000	566,000	6,579,000	279,000
Lokeb Norte National High School	9,212,000	900,000	10,112,000	413,000
Lokeb Sur National High School	19,659,000	1,550,000	21,209,000	711,000
Luciente II National High School	9,972,000	837,000	10,809,000	445,000
Lunec National High School	9,236,000	1,041,000	10,277,000	481,000
Mabulitec Integrated School	8,387,000	718,000	9,105,000	386,000
Macaleeng National High School	7,515,000	922,000	8,437,000	462,000
Magalong National High School	10,492,000	846,000	11,338,000	443,000
Malawa Integrated School	10,317,000	643,000	10,960,000	300,000
Malimpin National High School	7,889,000	696,000	8,585,000	388,000
Mapita Integrated School	2,631,000	457,000	3,088,000	160,000
Matic-Matic National High School	13,120,000	1,106,000	14,226,000	554,000
Minien National High School	15,773,000	1,252,000	17,025,000	502,000
Moises Rebamontan National High School	14,344,000	1,453,000	15,797,000	630,000
Naguilayan National High School	4,491,000	645,000	5,136,000	312,000
Nalsian Tomling National High School	20,680,000	1,589,000	22,269,000	691,000
Nancapian National High School	5,199,000	637,000	5,836,000	390,000
Olo National High School	9,238,000	1,011,000	10,249,000	441,000
Paitan Integrated School	11,574,000	1,213,000	12,787,000	559,000
Palapar National High School	9,522,000	876,000	10,398,000	466,000
Pangascasan Integrated School	12,286,000	1,051,000	13,337,000	499,000
Pita Integrated School	-	456,000	456,000	209,000
Portic Integrated School	6,626,000	575,000	7,201,000	175,000
Primicias National High School	9,348,000	820,000	10,168,000	357,000
Quetegan National High School	10,890,000	1,200,000	12,090,000	640,000
Quinaoayanan National High School	8,224,000	795,000	9,019,000	359,000
Ramon Magsaysay Integrated School	6,002,000	679,000	6,681,000	215,000
Ranao National High School	11,716,000	929,000	12,645,000	522,000
Ranom Iloco National High School	8,956,000	917,000	9,873,000	436,000
Real National High School	16,355,000	1,257,000	17,612,000	615,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sampaloc National High School	13,084,000	1,121,000	14,205,000	581,000
San Jose National High School, Anda	14,999,000	1,171,000	16,170,000	579,000
San Julian National High School	11,056,000	1,082,000	12,138,000	533,000
San Miguel National High School, Bani	7,486,000	793,000	8,279,000	365,000
Sanlibo National High School	13,376,000	1,160,000	14,536,000	523,000
Sapa Grande Integrated School	4,990,000	512,000	5,502,000	175,000
Siapar Integrated School	3,574,000	471,000	4,045,000	203,000
Sioasio Integrated School	-	585,000	585,000	
Tagudin National High School	20,791,000	1,625,000	22,416,000	849,000
Talospatang National High School	17,985,000	1,441,000	19,426,000	594,000
Tambobong National High School	12,272,000	1,026,000	13,298,000	508,000
Tampac Integrated School	3,762,000	607,000	4,369,000	268,000
Tanolong National High School	11,908,000	1,181,000	13,089,000	543,000
Tiep National High School	8,782,000	910,000	9,692,000	478,000
Tobor National High School	8,219,000	963,000	9,182,000	455,000
Tondol National High School	11,070,000	878,000	11,948,000	489,000
Torres National High School	13,372,000	955,000	14,327,000	405,000
Tuliao National High School	15,567,000	1,108,000	16,675,000	535,000
Tupa Integrated School	7,522,000	571,000	8,093,000	316,000
Urbiztondo Integrated School	42,816,000	3,634,000	46,450,000	1,951,000
Division of Pangasinan II	812,167,000	78,687,000	890,854,000	35,135,000
Division of Pangasinan II	14,947,000	-	14,947,000	
Alibeng National High School	7,097,000	754,000	7,851,000	348,000
Amagbagan National High School	10,108,000	684,000	10,792,000	192,000
Ambalangan-Dalin National High School	7,397,000	810,000	8,207,000	405,000
Anonang National High School	16,379,000	1,361,000	17,740,000	695,000
Ariston Bantog National High School	16,422,000	1,237,000	17,659,000	632,000
Atainan-Caranglaan Integrated School	4,061,000	488,000	4,549,000	
Baguinay National High School	8,860,000	681,000	9,541,000	336,000
Baluyot National High School	7,758,000	834,000	8,592,000	420,000
Bantay Insik Integrated School	4,596,000	557,000	5,153,000	211,000
Baracbac National High School	9,524,000	944,000	10,468,000	399,000
Barangobong National High School	9,293,000	737,000	10,030,000	331,000
Batasan National High School	6,998,000	793,000	7,791,000	327,000
Bersamin Agro-Industrial High School	13,242,000	1,064,000	14,306,000	453,000
Binday National High School	12,024,000	973,000	12,997,000	432,000
Bugayong Integrated School	9,078,000	668,000	9,746,000	226,000
Bulaoen East National High School	9,586,000	853,000	10,439,000	392,000
Cabalitian National High School	6,591,000	686,000	7,277,000	359,000
Cabanbanan National High School	17,242,000	1,366,000	18,608,000	818,000
Cacabugaoan National High School	3,915,000	557,000	4,472,000	270,000
Calepaan Integrated School	5,055,000	464,000	5,519,000	196,000
Calmay Integrated School	5,430,000	540,000	5,970,000	177,000
Caloscaoayan National High School	19,571,000	1,410,000	20,981,000	707,000
Canarvacanan National High School	5,114,000	655,000	5,769,000	313,000
Capulaan National High School	10,046,000	893,000	10,939,000	428,000
Carusucan Norte National High School	8,705,000	827,000	9,532,000	418,000
Carusucan Sur National High School	8,099,000	793,000	8,892,000	413,000
Castusu Integrated School	3,891,000	591,000	4,482,000	207,000
Dalumpinas National High School	7,744,000	660,000	8,404,000	312,000
Dilan Integrated School	7,800,000	678,000	8,478,000	281,000
Don Amadeo Perez, Sr. National High School	8,927,000	844,000	9,771,000	359,000
Don Benito Agro-Industrial High School	8,334,000	864,000	9,198,000	417,000
Don Maximo G. Gombio Panaga-Tabao Integrated School	3,970,000	521,000	4,491,000	192,000
Don Montano Central Integrated School	-	347,000	347,000	
Don Robert Estrella, Sr. National High School	3,761,000	580,000	4,341,000	308,000
Don Valentin Torres Integrated School	3,882,000	557,000	4,439,000	253,000
Dungon Integrated School	4,572,000	512,000	5,084,000	241,000
Esmeralda Integrated School	499,000	356,000	855,000	
Esperanza National High School	4,976,000	577,000	5,553,000	295,000
Eugenio Perez National High School	9,598,000	764,000	10,362,000	355,000
Flores Integrated School	16,957,000	1,298,000	18,255,000	723,000
Flores National High School	9,334,000	842,000	10,176,000	439,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Gualsic Integrated School	1,497,000	512,000	2,009,000	
Gueguesangen Integrated School	10,454,000	1,132,000	11,586,000	508,000
La Paz National High School	20,848,000	1,240,000	22,088,000	688,000
Labayug National High School	10,449,000	985,000	11,434,000	560,000
Labney Integrated School	-	306,000	306,000	
Lagasit National High School	8,234,000	919,000	9,153,000	340,000
Lawak Integrated School	-	275,000	275,000	
Linmansangan Integrated School	499,000	400,000	899,000	
Lipit National High School	9,285,000	899,000	10,184,000	409,000
Lumayao Integrated School	6,235,000	774,000	7,009,000	420,000
Macayo Integrated School	6,601,000	578,000	7,179,000	287,000
Malico National High School	4,603,000	596,000	5,199,000	270,000
Mangaldan Integrated School	18,570,000	1,594,000	20,164,000	574,000
Maseil-seil National High School	9,234,000	907,000	10,141,000	457,000
Nama National High School	8,647,000	904,000	9,551,000	439,000
Nantangalan National High School	11,922,000	1,176,000	13,098,000	462,000
Palguyod National High School	9,067,000	860,000	9,927,000	361,000
Panganiban National High School	10,262,000	912,000	11,174,000	472,000
Pangaoan Integrated School	997,000	398,000	1,395,000	
Piaz National High School	10,352,000	1,079,000	11,431,000	476,000
Pindangan National High School, Sison	11,455,000	771,000	12,226,000	331,000
Pinmilapil National High School	8,367,000	830,000	9,197,000	373,000
Prado National High School	9,850,000	980,000	10,830,000	451,000
Rabago Integrated School	-	288,000	288,000	
Rajal Angayan National High School	11,060,000	994,000	12,054,000	520,000
Robert Estrella National High School	14,876,000	1,089,000	15,965,000	594,000
Rosario National High School	7,855,000	882,000	8,737,000	378,000
Saguitlang Integrated School	1,497,000	355,000	1,852,000	
Salud-San Eugenio National High School	6,578,000	727,000	7,305,000	376,000
San Antonio National High School	9,086,000	1,087,000	10,173,000	464,000
San Aurelio National High School	9,280,000	861,000	10,141,000	438,000
San Fabian Integrated School	13,283,000	858,000	14,141,000	496,000
San Felipe Integrated School	7,233,000	875,000	8,108,000	430,000
San Felipe National High School	13,050,000	1,004,000	14,054,000	502,000
San Isidro National High School	8,175,000	616,000	8,791,000	340,000
San Joaquin Integrated School	-	275,000	275,000	
San Juan National High School	8,272,000	776,000	9,048,000	371,000
San Leon National High School	8,603,000	924,000	9,527,000	403,000
San Luis National High School	15,813,000	963,000	16,776,000	470,000
San Macario National High School	5,305,000	793,000	6,098,000	407,000
San Miguel National High School	5,470,000	757,000	6,227,000	321,000
San Pedro Apartado National High School	11,394,000	1,065,000	12,459,000	571,000
San Rafael National High School	6,781,000	764,000	7,545,000	378,000
San Roque Integrated School	499,000	433,000	932,000	
San Vicente Integrated School	1,509,000	566,000	2,075,000	184,000
San Vicente West Integrated School	4,338,000	446,000	4,784,000	163,000
Sison Central Integrated School	10,935,000	998,000	11,933,000	603,000
Sta. Catalina Integrated School	1,997,000	528,000	2,525,000	
Sta. Cruz Integrated School	4,801,000	700,000	5,501,000	264,000
Sta. Maria East Integrated School	18,054,000	2,133,000	20,187,000	1,510,000
Sta. Maria National High School, Binalonan	13,847,000	875,000	14,722,000	396,000
Sta. Maria National High School, San Nicolas	8,939,000	917,000	9,856,000	466,000
Sto. Domingo National High School	9,493,000	961,000	10,454,000	565,000
Sto. Tomas National High School	9,142,000	851,000	9,993,000	329,000
Sumabnit National High School	8,644,000	768,000	9,412,000	359,000
Tombod Integrated School	6,986,000	607,000	7,593,000	226,000
Unzad National High School	9,564,000	946,000	10,510,000	453,000
Vacante Integrated School	997,000	358,000	1,355,000	
Division of San Carlos City	184,383,000	16,368,000	200,751,000	7,192,000
Division of San Carlos City	3,462,000	-	3,462,000	
Agdao Integrated School	14,462,000	1,295,000	15,757,000	432,000
Bacnar National High School	14,652,000	1,206,000	15,858,000	489,000
Bolingit National High School	11,513,000	950,000	12,463,000	443,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Candido Marcellano Integrated School	7,244,000	865,000	8,109,000	319,000
Cobol National High School	9,713,000	970,000	10,683,000	411,000
Coliling National High School	14,047,000	1,363,000	15,410,000	590,000
Doyong National High School	16,343,000	1,351,000	17,694,000	627,000
Guelew Integrated School	9,476,000	943,000	10,419,000	359,000
Libas National High School	11,473,000	1,050,000	12,523,000	508,000
Lilimasan National High School	8,420,000	878,000	9,298,000	344,000
Mabalbalino National High School	14,540,000	1,249,000	15,789,000	630,000
Malacañang National High School	13,020,000	975,000	13,995,000	514,000
Salinap National High School	14,157,000	1,036,000	15,193,000	489,000
Tamayo National High School	10,995,000	1,171,000	12,166,000	554,000
Tarece Integrated School	10,866,000	1,066,000	11,932,000	483,000
Division of San Fernando City	65,665,000	10,446,000	76,111,000	4,018,000
Division of San Fernando City	1,255,000	-	1,255,000	
Bangbangolan National High School	5,570,000	691,000	6,261,000	344,000
Dalumpinas Integrated School	-	292,000	292,000	
Dr. Quintin Balcita, Sr. National High School	9,853,000	870,000	10,723,000	451,000
La Union National High School - Sacyud Annex	2,770,000	633,000	3,403,000	319,000
Lingsat Integrated School	3,060,000	1,709,000	4,769,000	808,000
Nagyubuyuban Integrated School	-	409,000	409,000	165,000
Pagudpud Integrated School	2,560,000	773,000	3,333,000	222,000
Pao National High School	3,909,000	592,000	4,501,000	292,000
San Fernando City National Vocational High School	7,227,000	1,167,000	8,394,000	
San Fernando City SPED Integrated High School	4,593,000	435,000	5,028,000	169,000
San Fernando South Central Integrated School	24,306,000	2,454,000	26,760,000	1,088,000
Sibuan-Otong Integrated School	562,000	421,000	983,000	160,000
Division of Urdaneta City	175,085,000	16,383,000	191,468,000	6,733,000
Division of Urdaneta City	3,197,000	-	3,197,000	
Anonas National High School	13,779,000	995,000	14,774,000	352,000
Bactad East National High School	7,196,000	684,000	7,880,000	342,000
Cabaruan National High School	15,550,000	1,126,000	16,676,000	457,000
Cabuloan National High School	9,372,000	1,007,000	10,379,000	424,000
Calegu Integrated School	2,124,000	473,000	2,597,000	209,000
Camabu National High School	8,526,000	919,000	9,445,000	338,000
Camantiles National High School	12,727,000	1,152,000	13,879,000	523,000
Casabula National High School	5,986,000	711,000	6,697,000	313,000
Catablan Integrated School	10,404,000	849,000	11,253,000	342,000
Cayambanan National High School	11,586,000	1,069,000	12,655,000	472,000
Don Alipio Fernandez, Sr. Integrated School	5,458,000	611,000	6,069,000	306,000
Don Antonio Bongolan Memorial High School	13,283,000	890,000	14,173,000	441,000
Labit National High School	8,913,000	975,000	9,888,000	373,000
Mariano Q. Umipig National High School	11,681,000	932,000	12,613,000	386,000
Nancalobasaan National High School	10,541,000	866,000	11,407,000	361,000
Nancalobasaan Riverside Integrated School	499,000	345,000	844,000	
Palina West National High School	8,273,000	824,000	9,097,000	369,000
Pedro T. Orata National High School	9,959,000	1,028,000	10,987,000	470,000
San Jose Leet Integrated School	5,034,000	582,000	5,616,000	255,000
Tulong Integrated School	997,000	345,000	1,342,000	
Division of Vigan City	27,155,000	2,643,000	29,798,000	1,015,000
Division of Vigan City	489,000	-	489,000	
Pantay Integrated School	499,000	363,000	862,000	
Vigan National High School East	17,583,000	1,402,000	18,985,000	625,000
Vigan National High School West	8,584,000	878,000	9,462,000	390,000
Cordillera Administrative Region (CAR)	1,982,714,000	246,164,000	2,228,878,000	89,676,000
Division of Abra	270,588,000	31,879,000	302,467,000	13,849,000
Division of Abra	4,892,000	-	4,892,000	
Abas National High School	5,517,000	696,000	6,213,000	338,000
Abra High School - Calot Extension	-	659,000	659,000	321,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Alfredo D. Bersamina National High School	-	771,000	771,000	338,000
An-Anaao Integrated School	2,496,000	607,000	3,103,000	312,000
Baay National High School	8,999,000	754,000	9,753,000	333,000
Ba-i Integrated School	1,497,000	415,000	1,912,000	
Bolbolo National High School	5,647,000	633,000	6,280,000	298,000
Boliney National High School	5,674,000	673,000	6,347,000	365,000
Caganayan National High School	4,533,000	604,000	5,137,000	334,000
Capitan National High School	7,143,000	815,000	7,958,000	405,000
Cayapa National High School	8,333,000	735,000	9,068,000	373,000
Dalit National High School	11,074,000	957,000	12,031,000	485,000
Danac Integrated School	1,497,000	462,000	1,959,000	
Dilong National High School	4,514,000	614,000	5,128,000	317,000
Dugong National High School	8,747,000	883,000	9,630,000	459,000
Gaddani National High School	20,927,000	1,592,000	22,519,000	754,000
La Paz Integrated School	4,000,000	931,000	4,931,000	491,000
Langiden National High School	6,840,000	759,000	7,599,000	420,000
Layugan Integrated School	1,499,000	549,000	2,048,000	
Licuan Integrated School	1,499,000	468,000	1,967,000	
Lul-luno National High School	5,106,000	640,000	5,746,000	289,000
Lumaba Integrated School	499,000	362,000	861,000	
Luzong National High School	5,981,000	706,000	6,687,000	357,000
Maguyepyep Integrated School	2,000,000	558,000	2,558,000	
Marc Ysrael B. Bernos Memorial National High School	19,023,000	1,625,000	20,648,000	890,000
Naglibacan Integrated School	997,000	378,000	1,375,000	
Pangtod National High School	9,842,000	910,000	10,752,000	459,000
Peñarrubia Integrated School	6,388,000	1,084,000	7,472,000	445,000
Pulot National High School	10,100,000	914,000	11,014,000	457,000
Quidaoen National High School	5,636,000	674,000	6,310,000	361,000
Rosalio Eduarte National High School	13,404,000	1,392,000	14,796,000	669,000
San Isidro National High School	10,247,000	943,000	11,190,000	495,000
San Quintin National High School	9,637,000	924,000	10,561,000	441,000
Supo National High School	5,312,000	647,000	5,959,000	315,000
Suyo National High School	18,104,000	1,506,000	19,610,000	835,000
Tabangao Integrated School	2,498,000	422,000	2,920,000	
Tagodtod National High School	12,984,000	1,421,000	14,405,000	779,000
Tamac Integrated School	1,497,000	435,000	1,932,000	
Tiempo National High School	6,307,000	694,000	7,001,000	357,000
Tineg National High School	8,075,000	694,000	8,769,000	357,000
Tuquib Integrated School	1,623,000	373,000	1,996,000	
Division of Apayao	231,092,000	29,408,000	260,500,000	11,862,000
Division of Apayao	4,329,000	-	4,329,000	
Allangigan Integrated School	499,000	345,000	844,000	
Allig National Agricultural and Trade High School	6,308,000	664,000	6,972,000	334,000
Apayao Science High School	7,324,000	815,000	8,139,000	567,000
Bacsay Dagupan National High School	10,709,000	968,000	11,677,000	543,000
Butao Integrated School	1,497,000	374,000	1,871,000	
Cadaclan Integrated School	3,057,000	355,000	3,412,000	
Calanasan National High School	8,546,000	662,000	9,208,000	392,000
Conner National High School	12,922,000	1,001,000	13,923,000	537,000
Consuelo National High School	3,168,000	592,000	3,760,000	281,000
Cupis National High School	5,115,000	734,000	5,849,000	327,000
Dagara Integrated School	997,000	434,000	1,431,000	
Gov. Benjamin Leguiab, Sr. Memorial National High School	7,378,000	785,000	8,163,000	386,000
Guina-ang National High School	2,754,000	748,000	3,502,000	
Ili National High School	6,550,000	943,000	7,493,000	611,000
Kabugao Agro-Industrial High School	13,197,000	720,000	13,917,000	334,000
Kabugao National High School	-	739,000	739,000	375,000
Kalliat Integrated School	2,558,000	429,000	2,987,000	
Karikitan Integrated School	997,000	367,000	1,364,000	
Katablangan Integrated School	499,000	345,000	844,000	
Luna National High School	13,899,000	1,234,000	15,133,000	604,000
Malama Integrated School	499,000	532,000	1,031,000	
Malayugan Integrated School	499,000	389,000	888,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Marag Valley Agricultural and Trade High School	4,842,000	665,000	5,507,000	346,000
Mataguisi Comprehensive High School	6,541,000	768,000	7,309,000	380,000
Mayor Bartolome Serut National Agricultural and Trade High School	5,263,000	734,000	5,997,000	
Mayor Guillermo Barsatan Memorial School of Arts and Trade	7,606,000	873,000	8,479,000	405,000
Mayor Ricardo de San Jose, Sr. Comprehensive High School	10,103,000	1,038,000	11,141,000	596,000
Musimut National High School	2,639,000	726,000	3,365,000	
Pio Dalim Memorial School of Arts and Trades	12,550,000	586,000	13,136,000	296,000
Pudtol Vocational High School	15,123,000	1,597,000	16,720,000	1,178,000
Sacpil National High School	2,187,000	705,000	2,892,000	
San Francisco National Agricultural and Trade High School	3,938,000	650,000	4,588,000	308,000
San Jose Integrated School	1,997,000	382,000	2,379,000	
Sipa-Imelda National High School	9,127,000	731,000	9,858,000	365,000
Sta. Filomena School of Arts and Trades	499,000	592,000	1,091,000	296,000
Sta. Marcela National High School	12,150,000	1,377,000	13,527,000	758,000
Swan National Agricultural and Trade High School	5,749,000	705,000	6,454,000	
Talifugo National High School	7,103,000	847,000	7,950,000	439,000
Tanglagan National High School	499,000	720,000	1,219,000	363,000
Tawit National High School	3,134,000	671,000	3,805,000	369,000
Tumog National Agricultural and Trade High School	6,741,000	866,000	7,607,000	472,000
Division of Baguio City	153,578,000	19,956,000	173,534,000	8,214,000
Division of Baguio City	2,997,000	-	2,997,000	
Baguio City National Science High School	9,865,000	1,472,000	11,337,000	3,105,000
Bakakeng National High School (Baguio City NHS - Bakakeng Annex)	7,324,000	1,161,000	8,485,000	
Crystal Cave Integrated School	-	343,000	343,000	
Dominican-Mirador National High School (Pines City National High School - Dominican Mirador Annex)	6,957,000	1,000,000	7,957,000	
Doña Aurora National High School (Baguio City National High School - Doña Aurora Annex)	16,156,000	1,412,000	17,568,000	369,000
Fort Del Pilar National High School	-	1,701,000	1,701,000	434,000
Happy Hollow National High School (Baguio City National High School - Happy Hollow Annex)	4,240,000	665,000	4,905,000	365,000
Hillside National High School	-	954,000	954,000	
Joaquin Smith National High School	19,442,000	1,528,000	20,970,000	682,000
Lindawan National High School (Baguio City National High School - Lindawan Annex)	5,959,000	758,000	6,717,000	292,000
Pinget National High School (Pines City National High School - Pinsao Extension)	10,750,000	1,297,000	12,047,000	327,000
Pinsao National High School	16,573,000	1,130,000	17,703,000	354,000
Quezon Hill National High School (Pines City National High School - Quezon Hill Annex)	15,496,000	1,841,000	17,337,000	415,000
Rizal National High School (Baguio City National High School - Rizal Annex)	14,984,000	2,009,000	16,993,000	693,000
San Vicente National High School (Baguio City National High School - San Vicente Annex)	12,779,000	1,399,000	14,178,000	483,000
Sto. Tomas National High School (Baguio City National High School - Sto. Tomas Annex)	10,056,000	1,286,000	11,342,000	695,000
Division of Benguet	415,233,000	54,551,000	469,784,000	20,058,000
Division of Benguet	7,861,000	-	7,861,000	
Abucot Integrated School	997,000	567,000	1,564,000	186,000
Adaoay National High School	12,425,000	830,000	13,255,000	499,000
Alno National High School	9,738,000	1,181,000	10,919,000	445,000
Ambangeg National High School	7,936,000	997,000	8,933,000	625,000
Ambiong National High School	6,697,000	976,000	7,673,000	
Ambuklao National High School	1,497,000	776,000	2,273,000	418,000
Amlimay Integrated School	3,995,000	483,000	4,478,000	125,000
Ampucao National High School	10,354,000	1,050,000	11,404,000	883,000
Bad-ayan Integrated School	3,995,000	522,000	4,517,000	217,000
Bagu Integrated School	-	367,000	367,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bakun National High School	8,617,000	674,000	9,291,000	313,000
Balili National High School	13,600,000	856,000	14,456,000	455,000
Ballay Integrated School	997,000	517,000	1,514,000	
Bangao National High School	12,556,000	1,302,000	13,858,000	636,000
Bantic National High School	1,997,000	630,000	2,627,000	298,000
Bedbed National High School	6,013,000	613,000	6,626,000	340,000
Bineng National High School	3,493,000	762,000	4,255,000	315,000
Binga National High School	6,091,000	647,000	6,738,000	323,000
Boneng Integrated School	3,057,000	384,000	3,441,000	171,000
Bulalacao National High School	8,429,000	786,000	9,215,000	376,000
Cabacab National High School	-	723,000	723,000	336,000
Cabiten National High School	5,438,000	756,000	6,194,000	380,000
Cagui-ing Integrated School	-	396,000	396,000	
Camanpaguey Integrated School	997,000	355,000	1,352,000	
Camp 30 National High School	7,326,000	1,053,000	8,379,000	483,000
Catlubong National High School	9,573,000	987,000	10,560,000	422,000
Cordillera Regional Science High School	10,834,000	2,060,000	12,894,000	702,000
Daklan National High School	7,477,000	744,000	8,221,000	438,000
Datakan Integrated School	5,692,000	511,000	6,203,000	230,000
Eastern La Trinidad National High School	12,504,000	1,218,000	13,722,000	674,000
Evelio Javier Memorial National High School	19,092,000	1,288,000	20,380,000	527,000
Franklin Guy Haight National High School	1,499,000	932,000	2,431,000	
Gaswiling Integrated School	569,000	345,000	914,000	
Gatawa C. Dontongan Integrated School	3,995,000	473,000	4,468,000	
Guinaoang National High School	11,054,000	1,111,000	12,165,000	602,000
Gumatdang Integrated School	1,563,000	519,000	2,082,000	
Kabayan Central Integrated School	-	455,000	455,000	
Kapangan Central National High School	13,071,000	1,135,000	14,206,000	611,000
Kapangan National High School	8,354,000	871,000	9,225,000	464,000
Kayapa National High School	-	754,000	754,000	363,000
Kiwas Integrated School	2,498,000	492,000	2,990,000	
Lam-ayan Integrated School	3,621,000	413,000	4,034,000	186,000
Laurencio Fianza National High School	8,624,000	749,000	9,373,000	403,000
Lengaoan-Waking Integrated School	1,997,000	481,000	2,478,000	
Loacan National High School (Alejo M. Pacalso Memorial National High School)	8,033,000	927,000	8,960,000	636,000
Lubo Integrated School	1,497,000	384,000	1,881,000	
Madaymen National High School	7,398,000	973,000	8,371,000	459,000
Manganese Integrated School	6,115,000	591,000	6,706,000	
Marcelo Marquez National High School	1,997,000	631,000	2,628,000	308,000
Miguel Palispis Integrated School	997,000	355,000	1,352,000	
Mocgao Integrated School	997,000	355,000	1,352,000	
Mogao Integrated School	2,496,000	514,000	3,010,000	
Natubleng National High School	-	917,000	917,000	382,000
Nawal Integrated School	2,994,000	403,000	3,397,000	
Omas Ampaguey Integrated School	1,497,000	479,000	1,976,000	
Palidan Integrated School	2,499,000	475,000	2,974,000	
Palina Integrated School	-	288,000	288,000	
Puguis National High School	4,491,000	964,000	5,455,000	
Sablan National High School	13,003,000	1,071,000	14,074,000	550,000
Sagandoy Integrated School	-	316,000	316,000	
Sagpat Integrated School	4,060,000	574,000	4,634,000	
Saguitlang Integrated School	3,560,000	355,000	3,915,000	
Sinacbat National High School	1,508,000	669,000	2,177,000	329,000
Sinipsip National High School	14,874,000	936,000	15,810,000	523,000
Taba-ao Integrated School	2,993,000	571,000	3,564,000	300,000
Tabio National High School	6,154,000	720,000	6,874,000	386,000
Tacadang Integrated School	4,726,000	478,000	5,204,000	167,000
Taloy Sur National High School	8,462,000	882,000	9,344,000	443,000
Tawangan-Lusod National High School	5,717,000	660,000	6,377,000	315,000
Tocmo Integrated School	1,497,000	589,000	2,086,000	
Trazon S. Fianza, Sr. National High School	6,955,000	682,000	7,637,000	371,000
Tuba Central National High School	13,817,000	1,385,000	15,202,000	539,000
Tublay National Trade High School	7,485,000	740,000	8,225,000	361,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Twin Peaks National High School (Tuba National High School, Twin Peaks)	12,291,000	1,128,000	13,419,000	543,000
Virac Integrated School	997,000	798,000	1,795,000	
Division of Ifugao	231,952,000	28,968,000	260,920,000	11,155,000
Division of Ifugao	4,241,000	-	4,241,000	
Aguinaldo National High School	9,646,000	1,198,000	10,844,000	590,000
Alupapan Integrated School	-	554,000	554,000	243,000
Asipulo National High School	11,638,000	1,242,000	12,880,000	432,000
Ayangan National Agricultural & Vocational High School	5,412,000	605,000	6,017,000	310,000
Banaue National High School Extension	-	734,000	734,000	382,000
Bangbang National High School	6,643,000	725,000	7,368,000	292,000
Caba National High School	5,314,000	674,000	5,988,000	296,000
Camandag National High School	4,914,000	693,000	5,607,000	308,000
Caragasan National High School	8,876,000	919,000	9,795,000	407,000
Cudog National High School	1,497,000	904,000	2,401,000	
Danggo National High School	6,320,000	650,000	6,970,000	
Eastern Potia National High School	12,587,000	1,041,000	13,628,000	441,000
Gohang National High School	12,253,000	985,000	13,238,000	418,000
Haliap National High School	12,576,000	982,000	13,558,000	493,000
Hungduan National High School	9,419,000	876,000	10,295,000	354,000
Ifugao Provincial Science High School	9,396,000	900,000	10,296,000	745,000
Ifugao Technical Vocational School	-	1,159,000	1,159,000	692,000
Itab Integrated School	1,497,000	360,000	1,857,000	
Kalanguya National High School	3,817,000	730,000	4,547,000	380,000
Kiangan National High School	10,156,000	810,000	10,966,000	373,000
Lagawe National High School	7,274,000	714,000	7,988,000	
Mongilit Ligmayo National High School	7,274,000	812,000	8,086,000	
Mungayang National High School	2,527,000	684,000	3,211,000	275,000
Namulditan Senior High School			-	900,000
Nangkatengey National High School	-	734,000	734,000	
Natcak National High School (Haliap National High School - Ammoweg Annex)	3,911,000	700,000	4,611,000	352,000
Panopdopan Integrated School	-	501,000	501,000	
Pinto National High School	10,738,000	916,000	11,654,000	460,000
Potia National High School	2,496,000	1,211,000	3,707,000	
Rufino I. Chungalao Science High School	5,975,000	796,000	6,771,000	434,000
Southern Hingyon National High School	14,828,000	1,142,000	15,970,000	
Tinoc National High School	13,738,000	1,428,000	15,166,000	657,000
Tulaed National High School	8,307,000	885,000	9,192,000	
Ubao National High School	18,682,000	1,147,000	19,829,000	577,000
Ubao National High School Extension	-	557,000	557,000	344,000
Division of Kalinga	205,620,000	23,121,000	228,741,000	10,664,000
Division of Kalinga	3,820,000	-	3,820,000	
Allaguia National High School	4,489,000	701,000	5,190,000	361,000
Asibanglan National High School (Kalinga National High School - Asibanglan Annex)	5,068,000	599,000	5,667,000	308,000
Balbalan National High School	-	708,000	708,000	411,000
Bangad National High School	7,215,000	756,000	7,971,000	375,000
Batong Buhay National High School (Pasil National High School - Batong Buhay Annex)	6,698,000	745,000	7,443,000	302,000
Biga National High School	3,306,000	650,000	3,956,000	329,000
Cal-owan Agricultural and Vocational National High School	9,940,000	887,000	10,827,000	474,000
Camalog National High School	10,678,000	807,000	11,485,000	409,000
Cawagayan National High School	10,391,000	955,000	11,346,000	411,000
Central Pasil National High School (Pasil National High School - Amdalao National High School Annex)	12,343,000	874,000	13,217,000	436,000
Dao-angan Integrated School	499,000	365,000	864,000	
Eastern Balbalan National High School	499,000	721,000	1,220,000	
Kinama National High School	8,320,000	876,000	9,196,000	462,000
Limos National High School	8,800,000	625,000	9,425,000	329,000
Lubuagan National High School	7,903,000	1,098,000	9,001,000	397,000
Macutay-Palao National High School	13,478,000	1,278,000	14,756,000	800,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Magtoma Pangol National High School	14,236,000	907,000	15,143,000	355,000
Malagnat National High School	1,563,000	992,000	2,555,000	470,000
Mananig National High School (Kalinga National High School - Mananig Annex)	4,558,000	729,000	5,287,000	
Pasil National High School	8,476,000	732,000	9,208,000	409,000
Santor National High School	3,188,000	868,000	4,056,000	396,000
SHS in Lubuagan, Kalinga			-	909,000
Socbot National High School (Cawagayan National High School - Socbot Annex)	6,636,000	808,000	7,444,000	367,000
Southern Tinglayan National High School	8,722,000	847,000	9,569,000	350,000
Sumadel National High School	9,498,000	659,000	10,157,000	317,000
Taloctoc General Comprehensive National High School (Tanudan Vocational School - Taloctoc Annex)	5,243,000	568,000	5,811,000	300,000
Tanudan National High School	8,597,000	687,000	9,284,000	270,000
Tappo Vocational High School	9,153,000	921,000	10,074,000	
Tinglayan National High School	5,017,000	643,000	5,660,000	365,000
Tulgao West Integrated School	2,999,000	409,000	3,408,000	
Western Kalinga National High School	4,287,000	706,000	4,993,000	352,000
Division of Mt. Province	342,875,000	40,777,000	383,652,000	9,526,000
Division of Mt. Province	6,523,000	-	6,523,000	
Abatan National High School	4,245,000	692,000	4,937,000	
Agawa National High School	4,199,000	702,000	4,901,000	
Albago National High School	6,068,000	758,000	6,826,000	
Am-Am National High School	5,477,000	662,000	6,139,000	312,000
Ankileng National High School	9,797,000	763,000	10,560,000	388,000
Anonat National Agricultural and Vocational High School	4,961,000	660,000	5,621,000	350,000
Bacarri National Trade Agricultural High School - Bunot Extension	-	681,000	681,000	
Bagnen National High School	5,747,000	788,000	6,535,000	
Balaoa National High School (Tadian School of Arts and Trades - Balaoa Extension)	3,753,000	680,000	4,433,000	
Balugan National High School	5,539,000	733,000	6,272,000	
Banao National High School	8,328,000	894,000	9,222,000	
Banawel National High School	4,398,000	753,000	5,151,000	
Bangaan National High School	9,210,000	902,000	10,112,000	
Banguitan National High School	4,346,000	673,000	5,019,000	
Bansa National High School	5,450,000	868,000	6,318,000	
Barlig National High School	8,288,000	746,000	9,034,000	
Belwang National High School	3,663,000	668,000	4,331,000	
Besao National High School	5,647,000	674,000	6,321,000	455,000
Betwagan National High School	8,214,000	932,000	9,146,000	
Bunga National High School	4,226,000	681,000	4,907,000	
Buringal National High School	6,591,000	824,000	7,415,000	
Butigue National High School	8,605,000	822,000	9,427,000	661,000
Cagubatan National High School	8,051,000	732,000	8,783,000	375,000
Dacudac National High School	4,887,000	689,000	5,576,000	294,000
Dalican National High School	4,942,000	714,000	5,656,000	
Data National High School	4,911,000	690,000	5,601,000	
Guinaang National High School	6,987,000	606,000	7,593,000	241,000
Kadaclan National High School	6,224,000	712,000	6,936,000	285,000
Leseb National High School	4,411,000	710,000	5,121,000	
Lias National High School	4,357,000	666,000	5,023,000	
Lubon National High School	10,818,000	734,000	11,552,000	313,000
Mabaay National High School	11,132,000	786,000	11,918,000	413,000
Mabalite National High School	1,997,000	637,000	2,634,000	
Mainit National High School	2,496,000	685,000	3,181,000	
Masla National High School	8,693,000	639,000	9,332,000	401,000
Mayag National High School	4,061,000	695,000	4,756,000	
Mt. Data National High School	11,772,000	1,029,000	12,801,000	714,000
Namatec National High School	5,384,000	746,000	6,130,000	
Natonin Senior High School			-	1,205,000
Otucan-Bila National High School	8,598,000	788,000	9,386,000	438,000
Palitod National High School	7,809,000	816,000	8,625,000	357,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pingad National High School	9,654,000	914,000	10,568,000	621,000
Sabangan National High School	8,478,000	769,000	9,247,000	396,000
Saclit National High School	4,271,000	705,000	4,976,000	
Sadanga National Technical-Vocational and Skills Training High School	7,587,000	836,000	8,423,000	432,000
Sagada National High School	8,720,000	832,000	9,552,000	552,000
Saliok National Technical-Vocational and Skills Training High School	4,760,000	770,000	5,530,000	
San Rafael National High School	7,829,000	913,000	8,742,000	
Sta. Isabel National High School	6,382,000	801,000	7,183,000	
Subaba National High School	4,213,000	774,000	4,987,000	
Talubin National High School	5,494,000	666,000	6,160,000	
Tamboan National High School	4,825,000	676,000	5,501,000	
Tapapan National High School	7,301,000	832,000	8,133,000	323,000
Tipunan National High School	7,977,000	1,017,000	8,994,000	
Tocucan National High School	4,579,000	642,000	5,221,000	
Division of Tabuk City	131,776,000	17,504,000	149,280,000	4,348,000
Division of Tabuk City	2,440,000	-	2,440,000	
Agbannawag National High School	24,559,000	2,091,000	26,650,000	1,293,000
Amlao Integrated School	1,497,000	387,000	1,884,000	
Appas Integrated School	997,000	455,000	1,452,000	
Bado Dangwa National High School (Tuga National High School - Bado Dangwa Annex)	9,014,000	859,000	9,873,000	445,000
Balawag National High School	6,195,000	796,000	6,991,000	405,000
Balong National High School (Tabuk National High School - Balong Annex)	7,691,000	842,000	8,533,000	363,000
Bantay National High School	3,258,000	782,000	4,040,000	
Bulo National High School (Sumadel National High School - Bulo Annex)	7,234,000	747,000	7,981,000	325,000
Calaccad National High School	8,892,000	808,000	9,700,000	
Cudal National High School	8,913,000	875,000	9,788,000	386,000
Dilag Integrated School	5,259,000	653,000	5,912,000	308,000
Dupag National High School	-	704,000	704,000	
Eastern Kalinga National High School	6,652,000	745,000	7,397,000	
Guilayon Integrated School	1,497,000	369,000	1,866,000	
Ipil Integrated School	499,000	347,000	846,000	
Lacnog Integrated School	1,000,000	440,000	1,440,000	
Laya Integrated School	997,000	534,000	1,531,000	
Maledda Integrated School	1,530,000	502,000	2,032,000	
Nambaran Agro-Industrial National High School (Nambaran National High School)	7,303,000	905,000	8,208,000	397,000
Nambucayan National High School	5,668,000	712,000	6,380,000	
Naneng National High School	7,967,000	741,000	8,708,000	
New Tanglag National High School	7,126,000	808,000	7,934,000	426,000
San Pablo Integrated School	2,059,000	543,000	2,602,000	
Southern Tabuk Integrated School	1,031,000	481,000	1,512,000	
Toppan Integrated School	2,498,000	378,000	2,876,000	
Region II - Cagayan Valley	3,249,310,000	363,882,000	3,613,192,000	176,301,000
Division of Batanes	39,314,000	3,602,000	42,916,000	1,206,000
Division of Batanes	700,000	-	700,000	
Batanes General Comprehensive High School (BPC-Uyugan High School)	6,520,000	609,000	7,129,000	258,000
Itbud Integrated School	6,117,000	602,000	6,719,000	167,000
Ivana National High School	10,447,000	771,000	11,218,000	308,000
Mahatao National High School	10,446,000	745,000	11,191,000	313,000
Raele Integrated School	4,023,000	504,000	4,527,000	160,000
Valugan Integrated School	1,061,000	371,000	1,432,000	
Division of Cagayan	1,292,815,000	127,586,000	1,420,401,000	63,185,000
Division of Cagayan	25,045,000	-	25,045,000	
Afusing National High School	17,072,000	1,463,000	18,535,000	680,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Alig Valley National High School	7,697,000	705,000	8,402,000	367,000
Amulung National High School - Baculud Extension	1,081,000	902,000	1,983,000	415,000
Andarayan National High School	39,677,000	2,768,000	42,445,000	1,818,000
Aparri East National High School	37,293,000	2,775,000	40,068,000	2,082,000
Asassi Integrated School	499,000	352,000	851,000	
Awallan Integrated School	997,000	534,000	1,531,000	
Babuyan Claro Integrated School	5,491,000	560,000	6,051,000	238,000
Baggao National Agricultural School - Sta. Margarita Annex	10,641,000	1,564,000	12,205,000	946,000
Baggao National High School	35,549,000	2,628,000	38,177,000	1,959,000
Baggao National High School - Agaman Annex	11,387,000	1,172,000	12,559,000	571,000
Baggao National School of Arts and Trades	24,593,000	1,787,000	26,380,000	1,090,000
Bangag Integrated School	2,496,000	686,000	3,182,000	
Banua-Pilid Integrated School	997,000	355,000	1,352,000	
Batangan Integrated School	-	349,000	349,000	
Baua National High School	17,726,000	1,564,000	19,290,000	857,000
Bayabat National High School	14,280,000	965,000	15,245,000	459,000
Bayabat National High School - La Suerte Extension	2,266,000	853,000	3,119,000	399,000
Baybayog National High School	28,004,000	2,176,000	30,180,000	1,512,000
Bical National High School	-	657,000	657,000	
Bidduang National High School	11,508,000	950,000	12,458,000	504,000
Bolos Point Integrated School	-	270,000	270,000	
Bural Integrated School	2,499,000	458,000	2,957,000	203,000
Cabatacan High School	14,089,000	1,057,000	15,146,000	667,000
Cabatacan High School - Nabannagan Annex	10,675,000	1,036,000	11,711,000	434,000
Cabbo National High School	18,540,000	1,664,000	20,204,000	711,000
Cabiraoan National High School	6,876,000	839,000	7,715,000	411,000
Calaoagan Dackel National High School	38,382,000	2,079,000	40,461,000	1,248,000
Calaoagan Dackel National High School - Capissayan Annex	-	1,462,000	1,462,000	732,000
Calayan High School	24,385,000	1,339,000	25,724,000	799,000
Calayan High School - Dibay Extension	2,705,000	705,000	3,410,000	292,000
Calayan High School - Dilam Extension	-	745,000	745,000	291,000
Calayan High School Annex (Camiguin)	4,501,000	935,000	5,436,000	
Callao Norte High School	9,358,000	717,000	10,075,000	365,000
Caridad B. Trinidad National High School	9,448,000	1,023,000	10,471,000	457,000
Casambalangan National High School (Sta. Ana High School)	13,175,000	1,261,000	14,436,000	586,000
Cataratan Integrated School	4,422,000	529,000	4,951,000	241,000
Catotoran Integrated School	1,696,000	882,000	2,578,000	447,000
Claveria National High School	5,097,000	650,000	5,747,000	375,000
Cordova National High School	21,259,000	1,428,000	22,687,000	838,000
Dadda National High School	8,164,000	904,000	9,068,000	432,000
Dassun National High School	14,463,000	1,281,000	15,744,000	623,000
David M. Puzon Memorial National High School	18,971,000	1,569,000	20,540,000	1,017,000
Don Mariano Marcos High School	23,122,000	1,576,000	24,698,000	946,000
Don Severino Paglilauan High School (Nannarian National High School)	21,339,000	1,582,000	22,921,000	830,000
Dungao Integrated School	3,064,000	536,000	3,600,000	215,000
Felipe Tuzon Agricultural High School	6,266,000	667,000	6,933,000	350,000
Fuga Island Integrated School	1,499,000	506,000	2,005,000	
Gabut Integrated School	997,000	385,000	1,382,000	
Gadu National High School	35,224,000	2,268,000	37,492,000	1,295,000
Gadu National High School - Nangalisan Extension	12,105,000	2,159,000	14,264,000	1,077,000
Gammad National High School	15,565,000	1,308,000	16,873,000	449,000
Gonzaga National High School	22,171,000	1,866,000	24,037,000	1,348,000
Gonzaga National High School - Sta. Clara Annex	-	820,000	820,000	401,000
Hacienda Intal National High School (Baggao National High School)	16,471,000	1,377,000	17,848,000	739,000
Illuru High School	13,524,000	1,161,000	14,685,000	670,000
Imurung National High School	12,592,000	1,184,000	13,776,000	531,000
Ipil High School	8,924,000	1,053,000	9,977,000	573,000
Itawes National Agriculture and Technological School - Bagumbayan Annex	10,380,000	1,443,000	11,823,000	705,000
Itawes National High School	33,179,000	2,586,000	35,765,000	1,964,000
Joaquin Dela Cruz Integrated School	997,000	345,000	1,342,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Lagum Integrated School	1,499,000	497,000	1,996,000	
Lal-lo National High School	51,595,000	3,443,000	55,038,000	2,797,000
Lal-lo National High School - Bulala Norte Annex	7,167,000	885,000	8,052,000	459,000
Lal-lo National High School - Cabayabasan Annex	2,755,000	864,000	3,619,000	497,000
Lemu National High School	18,489,000	1,178,000	19,667,000	640,000
Libertad High School	25,903,000	2,458,000	28,361,000	1,771,000
Licerio Antiporda, Sr. High School	27,199,000	1,820,000	29,019,000	1,170,000
Licerio Antiporda, Sr. High School - Dalaya Extension	1,132,000	904,000	2,036,000	466,000
Licerio Antiporda, Sr. High School - Sta. Isabel Extension	1,692,000	813,000	2,505,000	409,000
Lipatan Integrated School	1,565,000	484,000	2,049,000	
Logac National High School	21,398,000	1,633,000	23,031,000	909,000
Mabuno Integrated School	-	400,000	400,000	
Magalalag National High School	19,643,000	1,424,000	21,067,000	791,000
Magapit National High School	13,995,000	1,368,000	15,363,000	802,000
Magsaysay Integrated School	499,000	365,000	864,000	
Magsidel National High School	-	674,000	674,000	241,000
Mapurao Integrated Learning School	4,960,000	521,000	5,481,000	
Maraburab Integrated School	-	301,000	301,000	
Marede Integrated School	1,497,000	611,000	2,108,000	
Matucay High School	14,018,000	1,582,000	15,600,000	796,000
Mauanan High School	9,789,000	909,000	10,698,000	396,000
Minabel Integrated School	2,002,000	514,000	2,516,000	
Minanga Integrated School	1,497,000	567,000	2,064,000	
Morol Integrated School	997,000	363,000	1,360,000	
Namuccayan Integrated School	4,782,000	541,000	5,323,000	257,000
Nangalasauan Integrated School	499,000	387,000	886,000	
Pacac Grande National High School	15,052,000	1,327,000	16,379,000	697,000
Pacac Integrated School	2,994,000	444,000	3,438,000	
Paddaya Integrated School	-	323,000	323,000	
Palaui Integrated School	1,998,000	385,000	2,383,000	
Parog-Parog Integrated School	-	363,000	363,000	
Pata Integrated School	1,499,000	565,000	2,064,000	
Pattao National High School	21,685,000	1,428,000	23,113,000	764,000
Pattao National High School - Maddalero Extension	573,000	836,000	1,409,000	405,000
Patunungan Integrated School	499,000	345,000	844,000	
Peñablanca East National High School	13,506,000	1,213,000	14,719,000	649,000
Piat National High School	27,440,000	2,037,000	29,477,000	1,258,000
Quibal Integrated School	499,000	585,000	1,084,000	
Rebecca High School	22,543,000	1,183,000	23,726,000	686,000
Sampaguita National High School	24,600,000	1,979,000	26,579,000	1,149,000
San Isidro Integrated School	6,561,000	1,004,000	7,565,000	
San Juan Integrated School	2,500,000	423,000	2,923,000	238,000
Sanchez Mira High School	13,392,000	1,290,000	14,682,000	781,000
Sicalao Integrated School	6,713,000	565,000	7,278,000	224,000
Sta. Praxedes High School	9,624,000	977,000	10,601,000	483,000
Sta. Teresita National High School	26,725,000	2,014,000	28,739,000	1,194,000
Sta. Teresita National High School - Luga Extension	6,060,000	820,000	6,880,000	375,000
Sto. Niño National High School	24,517,000	1,674,000	26,191,000	1,416,000
Sto. Niño National High School - Abariongan Annex	10,601,000	1,024,000	11,625,000	535,000
Sto. Niño National High School - Lubo Extension	7,841,000	871,000	8,712,000	439,000
Tabang Integrated School	1,499,000	730,000	2,229,000	
Taguing Integrated School	4,189,000	495,000	4,684,000	
Taribubu Integrated School	499,000	525,000	1,024,000	
Tuao Vocational and Technical School - Culung Annex	12,468,000	1,359,000	13,827,000	731,000
Tuao Vocational and Technical School - Malummin Annex	5,759,000	1,092,000	6,851,000	562,000
Tuao Vocational and Technical School - Pata Extension	4,934,000	757,000	5,691,000	354,000
Utan Integrated School	5,414,000	602,000	6,016,000	249,000
Valley Cove Integrated School	4,116,000	438,000	4,554,000	
Western Enrile Vocational School	11,520,000	987,000	12,507,000	436,000
Division of Cauayan City	120,404,000	15,690,000	136,094,000	15,028,000
Division of Cauayan City	2,143,000	-	2,143,000	
Buyon Integrated School	1,997,000	525,000	2,522,000	
Cauayan City National High School - Cabaruan Annex	1,143,000	802,000	1,945,000	371,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cauayan City National High School - Research Annex	6,467,000	1,426,000	7,893,000	556,000
Cauayan City Stand-Alone Senior High School			-	8,771,000
Cauayan National High School - Marabulig Extension	-	1,174,000	1,174,000	455,000
Gappal National High School	14,248,000	1,132,000	15,380,000	539,000
Linglingay National High School - (Isabela National High School Linglingay Extension)	6,731,000	638,000	7,369,000	411,000
Maligaya Integrated School	-	402,000	402,000	
Pinoma National High School (Isabela National High School - Pinoma Extension)	14,350,000	1,576,000	15,926,000	688,000
San Antonio National High School	10,548,000	1,045,000	11,593,000	464,000
San Luis Integrated School	3,555,000	547,000	4,102,000	
Sillawit National High School	9,738,000	1,232,000	10,970,000	562,000
Villa Concepcion High School - Baculod Annex	562,000	895,000	1,457,000	413,000
Villa Concepcion High School - Rogus Extension	1,132,000	883,000	2,015,000	373,000
Villa Concepcion National High School	34,534,000	1,946,000	36,480,000	842,000
West Tabacal Region National High School	13,256,000	1,467,000	14,723,000	583,000
Division of Ilagan City	114,312,000	12,507,000	126,819,000	4,959,000
Division of Ilagan City	2,166,000	-	2,166,000	
Abuan National High School	2,060,000	731,000	2,791,000	
Alinguigan 2nd Integrated School	1,000,000	626,000	1,626,000	
Dappat Integrated School (Isabela National High School - Dappat Extension)	9,974,000	685,000	10,659,000	306,000
Gayong-Gayong Sur Integrated School	5,069,000	542,000	5,611,000	270,000
Ilagan East Integrated SPED Center	2,098,000	355,000	2,453,000	
Ilagan Sports High School	11,188,000	854,000	12,042,000	
Isabela School of Arts and Trades - Cabannungan Annex	2,873,000	1,033,000	3,906,000	459,000
Lupigue Integrated School	9,070,000	644,000	9,714,000	456,000
Manaring Integrated School	12,431,000	1,155,000	13,586,000	555,000
Rang-Ayan National High School (Isabela National High School-Rang-ayan Annex)	14,905,000	1,545,000	16,450,000	808,000
San Antonio Agricultural High School - San Rafael Annex	8,992,000	1,096,000	10,088,000	569,000
San Lorenzo Integrated School	10,736,000	909,000	11,645,000	477,000
San Pedro Integrated School	4,564,000	546,000	5,110,000	222,000
Sindun Bayabo Integrated School	1,629,000	467,000	2,096,000	207,000
Sta. Isabel National High School	15,557,000	1,319,000	16,876,000	630,000
Division of Isabela	1,011,572,000	116,991,000	1,128,563,000	53,377,000
Division of Isabela	19,491,000	-	19,491,000	
Addalam Region High School - Divinan Annex	1,062,000	743,000	1,805,000	
Alfreda Albano National High School - Masipi Annex	-	889,000	889,000	
Alibadabad National High School	12,248,000	1,280,000	13,528,000	556,000
Alicia Vocational School	16,019,000	1,329,000	17,348,000	789,000
Andabuen National High School	13,191,000	1,251,000	14,442,000	708,000
Aneg National High School	4,458,000	825,000	5,283,000	
Antagan National High School (Isabela National High School - Antagan I Annex)	13,590,000	1,113,000	14,703,000	552,000
Aurora Senior High School			-	4,305,000
Ayod Integrated School	997,000	462,000	1,459,000	
Babaran Integrated School	-	341,000	341,000	
Bacnor National High School (Calaguian National High School - Bacnor Annex)	12,368,000	1,441,000	13,809,000	636,000
Bagnos Integrated School	1,998,000	510,000	2,508,000	
Balagan Integrated School	2,560,000	549,000	3,109,000	
Balliao Integrated School	2,060,000	421,000	2,481,000	
Banquero Integrated School	6,106,000	706,000	6,812,000	125,000
Barucboc National High School	11,869,000	1,201,000	13,070,000	581,000
Bayabo East Integrated School	2,496,000	528,000	3,024,000	
Biga Integrated School	2,000,000	451,000	2,451,000	
Bimonton Integrated School	5,182,000	625,000	5,807,000	236,000
Bitabian National High School	3,628,000	880,000	4,508,000	
Buenaventura G. Masigan National High School	15,486,000	1,291,000	16,777,000	638,000
Buyasan Integrated School	997,000	418,000	1,415,000	
Cabagan Riverside National High School	10,544,000	1,521,000	12,065,000	862,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cabaruan Integrated School	11,729,000	986,000	12,715,000	430,000
Cadaloria High School	11,435,000	958,000	12,393,000	451,000
Cadsalan Integrated School	5,429,000	664,000	6,093,000	
Candanum Integrated School	-	371,000	371,000	
Cebu Integrated School	4,970,000	594,000	5,564,000	230,000
Colorado Integrated School	6,815,000	698,000	7,513,000	
Cordon National High School	10,112,000	1,802,000	11,914,000	1,027,000
Cubag Integrated School	997,000	563,000	1,560,000	
Cumabao Integrated School	12,249,000	981,000	13,230,000	458,000
Cumu Integrated School	5,519,000	524,000	6,043,000	
Dabubu High School	18,328,000	1,053,000	19,381,000	560,000
Dalena High School	5,622,000	916,000	6,538,000	
Daragutan West Integrated School	2,062,000	593,000	2,655,000	
Del Pilar Integrated School	8,864,000	673,000	9,537,000	230,000
Delfin Albano (Magsaysay) Stand-Alone Senior High School			-	1,565,000
Diadi Region High School	13,863,000	1,438,000	15,301,000	667,000
Dibewan Integrated School	1,998,000	497,000	2,495,000	
Dibulo Integrated School	1,499,000	479,000	1,978,000	
Dicamay Integrated School	4,213,000	531,000	4,744,000	209,000
Dicamay National High School	3,570,000	923,000	4,493,000	
Dietban Integrated School	7,034,000	710,000	7,744,000	
Dinapigue National High School	12,247,000	1,125,000	13,372,000	586,000
Dingading Integrated School	8,301,000	761,000	9,062,000	327,000
Divilacan National High School (Isabela National High School - Divilacan Annex)	8,737,000	926,000	9,663,000	371,000
Dolores Integrated School	4,326,000	560,000	4,886,000	
Doña Josefa E. Marcos National High School	13,602,000	1,212,000	14,814,000	598,000
Doña Magdalena Gaffud National High School	11,738,000	1,194,000	12,932,000	544,000
Dorganda High School	5,496,000	640,000	6,136,000	334,000
Duroc Integrated School	5,969,000	523,000	6,492,000	
Echague National High School	32,846,000	2,906,000	35,752,000	1,883,000
Eden Integrated School	2,755,000	544,000	3,299,000	201,000
Fermeldy National High School	14,300,000	1,212,000	15,512,000	604,000
Fugaru Integrated School	5,086,000	530,000	5,616,000	
Gamu Rural School - Junction Upi Annex	3,934,000	1,304,000	5,238,000	
General Emilio Aguinaldo National High School	14,599,000	1,329,000	15,928,000	627,000
Highway Region High School	9,198,000	978,000	10,176,000	422,000
Ibujan Integrated School	997,000	398,000	1,395,000	
Imbiao Integrated School	2,496,000	409,000	2,905,000	
Imelda Marcos High School - Mabbayad Annex	499,000	722,000	1,221,000	
Imelda Marcos National High School	12,815,000	1,084,000	13,899,000	703,000
Ingud - Ramona Integrated School	5,516,000	474,000	5,990,000	
Isabela SPED Center Extension (School for the Deaf)	2,000,000	424,000	2,424,000	
Isabela Sports Senior High School			-	840,000
Jones West High School	2,560,000	691,000	3,251,000	348,000
Josefina Albano National High School (San Antonio High School - Paragu Extension)	6,714,000	735,000	7,449,000	312,000
La Paz National High School	9,211,000	955,000	10,166,000	401,000
La Suerte High School (Isabela National High School - La Suerte Extension)	7,385,000	928,000	8,313,000	
Lanna National High School (Isabela National High School - Camp Samal Annex)	14,855,000	1,251,000	16,106,000	571,000
Lanting Region National High School (Roxas National High School - Lanting Region Annex)	14,244,000	1,138,000	15,382,000	552,000
Lapogan Integrated School	3,493,000	679,000	4,172,000	
Lomboy Integrated School	9,396,000	713,000	10,109,000	
Luis Fe - Gomez Diamantina National High School (Cabatuan National High School - Diamantina Annex)	11,109,000	1,050,000	12,159,000	418,000
Luna General Comprehensive High School	10,063,000	999,000	11,062,000	565,000
Macaniao Integrated School	9,395,000	718,000	10,113,000	
Maconacon National High School	8,786,000	837,000	9,623,000	499,000
Malalinta National High School	4,991,000	795,000	5,786,000	355,000
Mallig National High School - Main	26,282,000	1,637,000	27,919,000	701,000
Mallig Plains National High School	8,113,000	1,433,000	9,546,000	522,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Maluno Integrated School	5,689,000	643,000	6,332,000	
Manuel L. Quezon National High School	8,152,000	796,000	8,948,000	350,000
Mapalad Integrated School	997,000	396,000	1,393,000	
Marannao Integrated School	5,128,000	424,000	5,552,000	
Matusalem National High School	7,034,000	926,000	7,960,000	399,000
Minagbag High School	9,891,000	1,040,000	10,931,000	
Monico Rarama National High School (Muñoz High School Extension)	8,719,000	842,000	9,561,000	430,000
Naganacan - Villabuena National High School	8,412,000	950,000	9,362,000	451,000
New Magsaysay Integrated School	2,131,000	417,000	2,548,000	
Nueva Era National High School	1,997,000	777,000	2,774,000	
Old San Mariano Integrated School	3,195,000	666,000	3,861,000	
Palanan School of Agriculture and Trades	4,593,000	1,271,000	5,864,000	
Palawan Integrated School	4,503,000	535,000	5,038,000	
Palayan Region High School (Palayan National High School)	17,221,000	1,621,000	18,842,000	823,000
Pangal Sur National High School	9,172,000	990,000	10,162,000	537,000
Panninan Integrated School	1,561,000	580,000	2,141,000	
Planas Integrated School	-	451,000	451,000	
Ragan Sur National High School (San Antonio High School - Ragan Sur Annex)	11,657,000	1,473,000	13,130,000	808,000
Rang-Ayan Integrated School	4,896,000	507,000	5,403,000	
Reina Mercedes Integrated School	1,061,000	355,000	1,416,000	
Reina Mercedes National High School	6,713,000	1,128,000	7,841,000	659,000
Rizal Comprehensive National High School	10,772,000	931,000	11,703,000	420,000
Rizal Integrated School	4,918,000	571,000	5,489,000	234,000
Rodolfo B. Albano Stand-Alone Senior High School			-	2,591,000
Roxas Stand-Alone Senior High School			-	2,683,000
Salinungan Stand-Alone Senior High School			-	2,119,000
San Antonino National High School	17,345,000	1,507,000	18,852,000	762,000
San Guillermo Agro-Industrial School (San Guillermo VIS)	15,973,000	1,543,000	17,516,000	1,141,000
San Isidro Integrated School	3,756,000	492,000	4,248,000	
San Jose Integrated School	7,241,000	648,000	7,889,000	213,000
San Juan Integrated School	4,928,000	571,000	5,499,000	
San Mariano II Central Integrated School	8,377,000	910,000	9,287,000	
San Mariano National High School - Cataguing Extension	569,000	741,000	1,310,000	
San Mariano National High School - Daragutan East Extension	7,258,000	858,000	8,116,000	449,000
San Mateo General Comprehensive High School	8,091,000	987,000	9,078,000	365,000
San Mateo National High School	16,596,000	1,494,000	18,090,000	676,000
San Miguel Integrated School	16,282,000	1,519,000	17,801,000	677,000
San Sebastian Integrated School, Jones	1,499,000	404,000	1,903,000	
San Sebastian Integrated School, Ramon	11,567,000	982,000	12,549,000	525,000
San Vicente Integrated School	2,496,000	662,000	3,158,000	
Sgt. Prospero Bello High School - Dumaweng Annex	1,124,000	738,000	1,862,000	
Sgt. Prospero Bello High School - Main	13,753,000	1,018,000	14,771,000	783,000
Simanu National High School	10,260,000	922,000	11,182,000	518,000
Simiimbaan Integrated School	8,151,000	817,000	8,968,000	338,000
Southeastern Region High School	499,000	756,000	1,255,000	329,000
Sta. Cruz Integrated School	2,000,000	567,000	2,567,000	
Sta. Filomena Integrated School	3,934,000	454,000	4,388,000	
Sto. Domingo Integrated School	5,063,000	565,000	5,628,000	207,000
Sto. Domingo-San Isidro Integrated School	2,568,000	585,000	3,153,000	
Sto. Niño Integrated School	7,843,000	1,063,000	8,906,000	319,000
Sto. Tomas Integrated School	3,128,000	620,000	3,748,000	
Surcoc Integrated School	1,997,000	464,000	2,461,000	
Taliktik Integrated School	1,561,000	596,000	2,157,000	
Tomas Pua, Sr. Integrated School	7,791,000	759,000	8,550,000	
Tumauini Stand-Alone Senior High School			-	2,685,000
Turod Integrated School	7,445,000	724,000	8,169,000	245,000
Ueg National High School	10,392,000	933,000	11,325,000	531,000
Victoria Integrated School	997,000	534,000	1,531,000	
Villa Cacho Integrated School	4,391,000	611,000	5,002,000	226,000
Villa Domingo National High School (Angadanan High School - Villa Domingo Annex)	7,367,000	854,000	8,221,000	397,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Villa Fugu Integrated School	1,499,000	418,000	1,917,000	
Villa Miranda Integrated School	5,307,000	558,000	5,865,000	
Villaluz Integrated School	8,919,000	819,000	9,738,000	
Wigan Integrated School	9,596,000	808,000	10,404,000	388,000
Yeban Integrated School (Isabela National High School - Yeban Annex)	6,885,000	657,000	7,542,000	
Division of Nueva Vizcaya	315,066,000	38,709,000	353,775,000	15,418,000
Division of Nueva Vizcaya	6,633,000	-	6,633,000	
Abuyo National High School	1,134,000	603,000	1,737,000	302,000
Alimit Integrated School	2,000,000	415,000	2,415,000	
Ambaguio National High School	13,076,000	1,209,000	14,285,000	550,000
Balong Integrated School	1,000,000	426,000	1,426,000	
Bambang CS Integrated SPED Center	499,000	355,000	854,000	
Bascaran National High School	11,481,000	1,113,000	12,594,000	468,000
Belance High School (NVSIT Campus)	18,653,000	1,627,000	20,280,000	898,000
Binalian Integrated School	7,099,000	812,000	7,911,000	359,000
Binogawan Integrated School	1,499,000	477,000	1,976,000	
Bone North Integrated School	2,498,000	1,169,000	3,667,000	
Bua Integrated School	1,499,000	688,000	2,187,000	
Bugkalot National High School	4,903,000	618,000	5,521,000	338,000
Cabayo Integrated School	1,499,000	355,000	1,854,000	
Canabuan National High School	5,599,000	793,000	6,392,000	436,000
Carolotan National High School - NVSPC Campus	4,978,000	723,000	5,701,000	323,000
Casat National High School - NVSIT Campus	7,725,000	950,000	8,675,000	397,000
Casecnan National High School	8,709,000	786,000	9,495,000	413,000
Dippog National High School	5,002,000	756,000	5,758,000	310,000
Dulli Integrated School	1,499,000	427,000	1,926,000	150,000
Dupax Del Norte National High School	8,709,000	1,089,000	9,798,000	628,000
Eastern Nueva Vizcaya National High School	8,015,000	1,053,000	9,068,000	502,000
Ganao High School	7,458,000	885,000	8,343,000	327,000
Indiana Integrated School	1,497,000	440,000	1,937,000	
Kakiduguen National High School	6,665,000	839,000	7,504,000	405,000
Kayapa National High School	12,559,000	1,048,000	13,607,000	464,000
Kongkong Valley National High School	15,541,000	1,509,000	17,050,000	762,000
Luclocos Integrated School	1,497,000	369,000	1,866,000	
Malabing Valley High School (Malabing High School - NVSPC Campus)	8,768,000	1,089,000	9,857,000	499,000
Mapayao Integrated School	1,497,000	433,000	1,930,000	
Martinez Cuyangan National High School	2,729,000	757,000	3,486,000	409,000
Mungia National High School (NVSPC Campus)	10,430,000	1,220,000	11,650,000	583,000
Murong National High School (NVSPC Campus)	8,663,000	1,012,000	9,675,000	470,000
Napo Tuyak National High School	5,552,000	621,000	6,173,000	310,000
Paima National High School	6,252,000	737,000	6,989,000	407,000
Paniki High School (NVSPC Campus)	9,080,000	951,000	10,031,000	430,000
Paquet Integrated School	1,499,000	774,000	2,273,000	
Pinayag National High School	6,697,000	885,000	7,582,000	470,000
Runruno National High School	11,985,000	1,291,000	13,276,000	676,000
San Fernando Integrated School	997,000	468,000	1,465,000	
Solano East Integrated School	1,997,000	355,000	2,352,000	
Sta. Clara High School (NVSPC Campus)	8,665,000	927,000	9,592,000	430,000
Sta. Cruz Pingkian High School (NVSIT Campus)	18,955,000	1,249,000	20,204,000	712,000
Sta. Fe National High School (NVSIT Campus)	26,170,000	1,865,000	28,035,000	1,149,000
Sto. Domingo Integrated School	4,501,000	875,000	5,376,000	
Tiblac National High School	3,121,000	733,000	3,854,000	426,000
Tuao High School (NVSIT Campus)	8,582,000	933,000	9,515,000	415,000
Division of Quirino	238,474,000	26,673,000	265,147,000	7,793,000
Division of Quirino	4,614,000	-	4,614,000	
Aglipay National High School	12,781,000	950,000	13,731,000	571,000
Alicia Integrated School	5,092,000	571,000	5,663,000	177,000
Anak Integrated School	1,500,000	481,000	1,981,000	
Asaclat Integrated School	997,000	464,000	1,461,000	
Balligui High School	8,093,000	844,000	8,937,000	504,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bannawag Integrated School	9,605,000	748,000	10,353,000	270,000
Burgos National High School	10,142,000	893,000	11,035,000	422,000
Cabarroguis Central School - Integrated SPED Center	1,500,000	355,000	1,855,000	
Cabaruan Integrated School	5,917,000	500,000	6,417,000	236,000
Calaocan Integrated School	4,379,000	484,000	4,863,000	
Cofcaville Integrated School	2,000,000	376,000	2,376,000	
Dagupan Integrated School	1,002,000	437,000	1,439,000	
Debibi Integrated School	6,668,000	782,000	7,450,000	
Der-an Integrated School	1,500,000	435,000	1,935,000	
Dicuraban Integrated School	-	270,000	270,000	
Diffun CS - Integrated SPED Center	1,998,000	355,000	2,353,000	
Dingasan Integrated School	4,574,000	456,000	5,030,000	
Dioryong Integrated School	4,396,000	459,000	4,855,000	175,000
Dipintin High School	9,337,000	840,000	10,177,000	466,000
Disimungal Integrated School	4,576,000	526,000	5,102,000	
Divisoria Sur Integrated School	3,913,000	461,000	4,374,000	232,000
Dumabel Integrated School	4,464,000	469,000	4,933,000	
Dumanisi Integrated School	2,000,000	574,000	2,574,000	
Eden Integrated School	1,499,000	479,000	1,978,000	
Giayan Integrated School	6,824,000	577,000	7,401,000	249,000
Gulac Integrated School	1,497,000	501,000	1,998,000	
Ifugao Village Integrated School	7,115,000	633,000	7,748,000	272,000
Kimmabayo Integrated School	1,000,000	369,000	1,369,000	
Landingan Integrated School	3,877,000	437,000	4,314,000	
Maddela Integrated School of Arts and Trades	8,419,000	764,000	9,183,000	487,000
Maddela North CS Integrated SPED Center	1,499,000	355,000	1,854,000	
Magsaysay National High School	8,008,000	943,000	8,951,000	577,000
Mataddi Integrated School	1,497,000	382,000	1,879,000	
Matmad Integrated School	5,388,000	370,000	5,758,000	
Nagabgaban Integrated School	6,916,000	487,000	7,403,000	152,000
Nagtipunan CS Integrated SPED Center	1,098,000	355,000	1,453,000	
Nagtipunan National High School	12,243,000	934,000	13,177,000	823,000
Salvacion Integrated School	2,499,000	415,000	2,914,000	156,000
San Antonio Integrated School	7,807,000	736,000	8,543,000	323,000
San Isidro Integrated School	5,092,000	556,000	5,648,000	175,000
San Manuel Integrated School	997,000	355,000	1,352,000	
San Martin Integrated School	5,917,000	436,000	6,353,000	186,000
Sangbay Integrated School	7,431,000	595,000	8,026,000	441,000
Scala Integrated School	10,107,000	764,000	10,871,000	399,000
Tucod High School	5,064,000	689,000	5,753,000	340,000
Upper Gabriela Integrated School	1,563,000	389,000	1,952,000	
Villa Gracia Integrated School	4,954,000	438,000	5,392,000	160,000
Villarose Integrated School	4,256,000	489,000	4,745,000	
Wasid Integrated School	4,859,000	495,000	5,354,000	
Division of Santiago City	41,021,000	9,926,000	50,947,000	3,999,000
Division of Santiago City	678,000	-	678,000	
Balintocatoc Integrated School	4,070,000	715,000	4,785,000	289,000
Bannawag Integrated School	499,000	407,000	906,000	
Divisoria High School - Naggasican Extension	-	1,047,000	1,047,000	457,000
Nabbuan Integrated School	997,000	431,000	1,428,000	
Patul High School	19,458,000	1,737,000	21,195,000	743,000
Rosario National High School	7,315,000	1,380,000	8,695,000	634,000
Sagana National High School	1,997,000	1,240,000	3,237,000	550,000
Salvador Integrated School	1,000,000	492,000	1,492,000	241,000
San Jose Integrated School	2,001,000	541,000	2,542,000	217,000
Santiago City National High School-Sinsayon	1,497,000	1,155,000	2,652,000	583,000
Santiago North Central School - Integrated SPED Center	-	308,000	308,000	
Sinili Integrated School	1,509,000	473,000	1,982,000	285,000
Division of Tuguegarao City	76,332,000	12,198,000	88,530,000	11,336,000
Division of Tuguegarao City	1,342,000	-	1,342,000	
Annafunan Integrated School	5,494,000	1,473,000	6,967,000	
Bagay Integrated School	1,497,000	629,000	2,126,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cagayan National High School - Senior High School			-	8,430,000
Capatan Integrated School	5,492,000	1,229,000	6,721,000	
Carig Integrated School	6,998,000	1,097,000	8,095,000	523,000
Cataggaman National High School (Cagayan National High School - Cataggaman Annex)	21,242,000	1,933,000	23,175,000	1,160,000
Libag Integrated School	3,997,000	943,000	4,940,000	
Namabbalan Integrated School	2,000,000	495,000	2,495,000	
Pallua Integrated School	1,497,000	600,000	2,097,000	
Tuguegarao City Science High School	12,586,000	1,536,000	14,122,000	787,000
Tuguegarao City West High School	11,193,000	1,015,000	12,208,000	436,000
Tuguegarao Northeast Central Integrated School	1,997,000	767,000	2,764,000	
Ugac Integrated School	997,000	481,000	1,478,000	
Region III - Central Luzon	4,396,916,000	656,008,000	5,052,924,000	236,626,000
Division of Angeles City	187,790,000	22,378,000	210,168,000	8,822,000
Division of Angeles City	3,663,000	-	3,663,000	
Amsic Integrated School	17,406,000	2,017,000	19,423,000	1,107,000
Angeles City Senior High School			-	2,117,000
CM Recto ICT High School	25,457,000	3,664,000	29,121,000	
Don Ambrocio Mendiola Integrated School	2,000,000	547,000	2,547,000	
Dr. Clemente N. Dayrit, Sr. Memorial High School	16,320,000	3,201,000	19,521,000	
Enrica Sandico Integrated School	-	376,000	376,000	
Gov. Rafael L. Lazatin Integrated School	23,840,000	2,484,000	26,324,000	1,027,000
Leoncia Village Integrated School	499,000	345,000	844,000	
Malabanias Integrated School	20,307,000	2,236,000	22,543,000	1,092,000
Northville 15 Integrated School	29,354,000	2,450,000	31,804,000	1,311,000
Sapang Bato National High School	27,129,000	2,487,000	29,616,000	1,092,000
Sitio Target Integrated School	997,000	453,000	1,450,000	
Sto. Domingo Integrated School	20,818,000	2,118,000	22,936,000	1,076,000
Division of Aurora	231,798,000	26,178,000	257,976,000	8,324,000
Division of Aurora	4,053,000	-	4,053,000	
Aurora National Science High School	17,255,000	1,162,000	18,417,000	674,000
Baler Stand-Alone Senior High School			-	1,166,000
Bayanihan National High School	10,632,000	786,000	11,418,000	273,000
Borlongan National High School	7,533,000	1,064,000	8,597,000	
Cabog Integrated School	1,382,000	728,000	2,110,000	249,000
Calabuanan National High School	12,335,000	1,065,000	13,400,000	
Calantas Integrated School	499,000	345,000	844,000	
Calaocan Integrated School	997,000	371,000	1,368,000	
Canili Area National High School	8,728,000	922,000	9,650,000	403,000
Carmen T. Valenzuela Integrated School	8,457,000	649,000	9,106,000	171,000
Diabarasin National High School	10,830,000	734,000	11,564,000	439,000
Diagyan National High School	11,310,000	982,000	12,292,000	470,000
Dianawan National High School	7,367,000	781,000	8,148,000	
Dibacong National High School	14,502,000	768,000	15,270,000	279,000
Dibut Integrated School	-	299,000	299,000	
Dikapinisan National High School	9,783,000	822,000	10,605,000	375,000
Dimanayat Integrated School	3,132,000	483,000	3,615,000	186,000
Dimaseset National High School	2,645,000	777,000	3,422,000	
Dinadiawan National High School	13,070,000	1,065,000	14,135,000	472,000
Diniog High School	7,550,000	771,000	8,321,000	336,000
Lipit Integrated School	1,007,000	517,000	1,524,000	
Mariano D. Marquez Memorial National High School	10,537,000	929,000	11,466,000	430,000
Mariano Sindac Integrated School	5,033,000	496,000	5,529,000	165,000
Mijares National High School	3,370,000	1,117,000	4,487,000	
Obligacion Integrated School	4,127,000	528,000	4,655,000	
Puangi National High School	8,292,000	926,000	9,218,000	
Ramada National High School	9,314,000	790,000	10,104,000	262,000
Rodrigo D. Palmero Memorial National High School	6,200,000	676,000	6,876,000	260,000
Rosauro R. Tangson, Sr. National High School	2,975,000	939,000	3,914,000	466,000
Suguit National High School	2,158,000	662,000	2,820,000	275,000
Teresita Ong Palmero National High School	997,000	705,000	1,702,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tinib-Calangcuasan Integrated School	564,000	666,000	1,230,000	291,000
Umiray National High School	10,561,000	1,103,000	11,664,000	424,000
Villa Aurora National High School	6,615,000	665,000	7,280,000	258,000
Wenceslao National High School	7,988,000	885,000	8,873,000	
Division of Balanga City	15,300,000	6,672,000	21,972,000	11,703,000
Division of Balanga City	331,000	-	331,000	
Balanga City National Science High School	3,496,000	1,125,000	4,621,000	510,000
Bani Integrated School	1,497,000	523,000	2,020,000	
Bataan National High School - Senior High School			-	11,193,000
Cabog-Cabog Integrated School	1,497,000	530,000	2,027,000	
Cataning Integrated School	997,000	424,000	1,421,000	
Cupang Integrated School	997,000	793,000	1,790,000	
Dangcol National High School	-	851,000	851,000	
G.L. David Memorial Integrated School	1,497,000	558,000	2,055,000	
Tanato Integrated School	997,000	378,000	1,375,000	
Tenejero Integrated School	997,000	475,000	1,472,000	
Tortugas Integrated School	1,497,000	382,000	1,879,000	
Tuyo Integrated School	1,497,000	633,000	2,130,000	
Division of Baliwag City	14,790,000	2,611,000	17,401,000	810,000
Baliuag Senior High School			-	810,000
Sta. Barbara High School	997,000	932,000	1,929,000	
Teodoro Evangelista Memorial High School	13,793,000	1,679,000	15,472,000	
Division of Bataan	316,833,000	72,831,000	389,664,000	22,966,000
Division of Bataan	5,768,000	-	5,768,000	
Alion National High School	5,777,000	847,000	6,624,000	369,000
Bagac National High School, Parang	14,595,000	1,176,000	15,771,000	604,000
Bangkal High School	3,532,000	672,000	4,204,000	312,000
Baseco National High School	4,564,000	964,000	5,528,000	
Bataan High School for the Arts	39,554,000	31,172,000	70,726,000	
Bigaan Integrated School	4,767,000	413,000	5,180,000	165,000
BLISS Integrated School	-	360,000	360,000	
Bonifacio Camacho National High School - Senior High School			-	2,152,000
Doña Integrated School	499,000	345,000	844,000	
Dr. Victoria B. Roman Memorial High School	13,593,000	1,117,000	14,710,000	418,000
F.C. Del Rosario Integrated School	499,000	530,000	1,029,000	
Gov. Efren B. Pascual, Sr. Orani Integrated Central School			-	3,331,000
Hermosa National High School - Annex	7,059,000	1,621,000	8,680,000	653,000
Ipag National High School	13,827,000	1,582,000	15,409,000	
Kanawan Integrated School	2,030,000	608,000	2,638,000	287,000
Kinaragan Integrated School	997,000	387,000	1,384,000	211,000
Layac Integrated School	499,000	468,000	967,000	
Legua Integrated School	1,000,000	355,000	1,355,000	160,000
Luakan National High School - Annex	21,100,000	2,091,000	23,191,000	409,000
Lucanin Integrated School	499,000	501,000	1,000,000	
Mabatang National High School	7,760,000	783,000	8,543,000	363,000
Mabiga Integrated School	499,000	358,000	857,000	
Maite Integrated School	499,000	345,000	844,000	
Mariveles National High School - Camaya Campus			-	4,537,000
Mariveles National High School, Cabcaben Annex (Alasasin)	12,021,000	2,158,000	14,179,000	
Mariveles National High School, Cabcaben Annex (Batangas II)	8,466,000	1,213,000	9,679,000	527,000
Mariveles National High School, Malaya	15,095,000	1,091,000	16,186,000	821,000
Mariveles Senior High School - Sitio Mabuhay			-	2,952,000
Morong National High School - Mabayo Annex	7,441,000	1,239,000	8,680,000	415,000
Nagbalayong High School	12,235,000	1,106,000	13,341,000	472,000
Orani National High School - Parang-Parang	31,281,000	2,424,000	33,705,000	1,452,000
Orani National High School Annex, Pagasa	4,623,000	1,002,000	5,625,000	357,000
Palili Integrated School	499,000	534,000	1,033,000	
Pastolan Integrated School	499,000	363,000	862,000	
Payangan Integrated School	499,000	521,000	1,020,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pulo Integrated School, Hermosa	499,000	345,000	844,000	
Pulo Integrated School, Orani	1,497,000	556,000	2,053,000	
Quinawan Integrated School	1,497,000	355,000	1,852,000	
Roosevelt National High School	8,022,000	1,635,000	9,657,000	472,000
Saba Integrated School	499,000	363,000	862,000	
Samal National High School - Annex	8,997,000	1,438,000	10,435,000	
Sampaloc Integrated School	1,499,000	457,000	1,956,000	139,000
Saysain High School	8,239,000	1,177,000	9,416,000	375,000
Sisiman National High School	504,000	1,420,000	1,924,000	
St. Francis National High School	21,919,000	2,009,000	23,928,000	623,000
St. Ma. Virginia P. Leonzon Memorial Integrated School	499,000	374,000	873,000	
Sta. Lucia High School	13,591,000	1,307,000	14,898,000	390,000
Sumalo Integrated School	2,002,000	804,000	2,806,000	
Tubo-Tubo Integrated School	1,497,000	382,000	1,879,000	
Tucop Integrated School	2,499,000	842,000	3,341,000	
Udyong National High School	1,997,000	1,021,000	3,018,000	
Division of Bulacan	293,160,000	52,867,000	346,027,000	9,365,000
Division of Bulacan	6,147,000	-	6,147,000	
Banga High School	31,419,000	2,700,000	34,119,000	481,000
Batia High School	18,320,000	1,961,000	20,281,000	
Binagbag High School (Angel M. Del Rosario High School)	15,233,000	1,365,000	16,598,000	432,000
Binagbag National High School Annex (DRT) - Sapang Bulac High School	6,665,000	870,000	7,535,000	384,000
Binagbag National High School Annex (DRT) - Talbak High School	4,490,000	730,000	5,220,000	373,000
Bulihan High School	9,232,000	1,041,000	10,273,000	323,000
Catacte Integrated School	499,000	442,000	941,000	
Dr. Pablito V. Mendoza, Sr. High School	19,729,000	1,970,000	21,699,000	867,000
Dulong Malabon Integrated School	2,498,000	732,000	3,230,000	
Emilia Perez Ligon High School	6,495,000	868,000	7,363,000	350,000
Esteban Paulino High School	3,699,000	795,000	4,494,000	371,000
F.F. Halili National Agricultural School - Annex	-	1,216,000	1,216,000	
Fortunato F. Halili National Agricultural School, Cay Pambo-Annex	21,540,000	3,259,000	24,799,000	
Gabihan High School	2,496,000	1,338,000	3,834,000	
GAT Francisco Balagtas High School	16,063,000	1,669,000	17,732,000	
Gen. Gregorio H. del Pilar Integrated School	6,140,000	4,840,000	10,980,000	
Guiguinto National Vocational High School - Annex	5,517,000	1,971,000	7,488,000	
Heritage Homes Integrated School	5,993,000	1,755,000	7,748,000	276,000
Inaon Integrated School	2,498,000	1,024,000	3,522,000	
Kalayakan High School	4,496,000	954,000	5,450,000	
Kapitangan National High School	10,517,000	1,166,000	11,683,000	382,000
Lydia D. Villangca Trade School	15,235,000	2,028,000	17,263,000	810,000
Mapulang Lupa High School	1,509,000	1,163,000	2,672,000	
Marilao Central Integrated School	499,000	2,165,000	2,664,000	
Matictic Integrated School	499,000	1,106,000	1,605,000	
National Power Corporation National High School	6,219,000	906,000	7,125,000	
Obando Senior High School			-	993,000
Pinag-anakan Integrated School	1,497,000	355,000	1,852,000	
Pinagkuartelan Integrated School	1,513,000	1,253,000	2,766,000	
Pinalagdan High School	4,996,000	856,000	5,852,000	
Romeo Acuña Santos Memorial High School	12,006,000	1,244,000	13,250,000	302,000
San Gabriel National High School	5,992,000	2,535,000	8,527,000	
San Miguel - Meysulao High School	7,374,000	1,133,000	8,507,000	399,000
SHS within Luis Gravador Elementary School			-	830,000
Sta. Catalina Bata National High School	7,452,000	1,166,000	8,618,000	485,000
Sta. Cruz High School	14,465,000	2,446,000	16,911,000	575,000
Sta. Cruz National High School	7,604,000	861,000	8,465,000	294,000
Upig High School	6,614,000	984,000	7,598,000	438,000
Division of Cabanatuan City	50,367,000	18,757,000	69,124,000	1,593,000
Division of Cabanatuan City	1,032,000	-	1,032,000	
Bakod Bayan Integrated School	1,497,000	1,097,000	2,594,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Balite Integrated School	1,497,000	651,000	2,148,000	
Caalibangbangan Integrated School	997,000	1,558,000	2,555,000	
Cabanatuan City Senior High School			-	1,593,000
Daan Sarile Integrated School	4,697,000	1,631,000	6,328,000	
Imelda Integrated School	10,280,000	2,110,000	12,390,000	
Lazaro Francisco Integrated School	6,642,000	3,576,000	10,218,000	
Luis O. Renon Integrated School	997,000	936,000	1,933,000	
Mabini Homesite Integrated School	3,624,000	2,090,000	5,714,000	
Macatbong Integrated School	1,007,000	732,000	1,739,000	
P.G. Crisostomo Integrated School	1,528,000	1,607,000	3,135,000	
Palagay Integrated School	4,754,000	725,000	5,479,000	
San Isidro Integrated School	11,815,000	2,044,000	13,859,000	
Division of Gapan City	29,876,000	4,832,000	34,708,000	1,442,000
Division of Gapan City	564,000	-	564,000	
Gapan East Integrated School	2,060,000	899,000	2,959,000	
Herminio G. Nicolas High School	7,975,000	967,000	8,942,000	502,000
Kapalangan National High School	7,758,000	844,000	8,602,000	386,000
Marelo Integrated School	1,998,000	449,000	2,447,000	
Maruhat National High School	8,517,000	1,082,000	9,599,000	554,000
Sto. Cristo Proper Integrated School	1,004,000	591,000	1,595,000	
Division of Mabalacat City	136,794,000	14,966,000	151,760,000	5,064,000
Division of Mabalacat City	2,740,000	-	2,740,000	
Air Force City High School	6,951,000	882,000	7,833,000	
Atlu Bola National High School	29,307,000	1,897,000	31,204,000	
Bical High School	12,492,000	1,220,000	13,712,000	424,000
Dr. Adelaido C. Bernardo National High School	10,833,000	1,230,000	12,063,000	
Duquit High School	36,189,000	2,611,000	38,800,000	
Haduan Negrito Integrated School	-	374,000	374,000	
Hearing Impaired Special Education (HI - SPED)	-	666,000	666,000	
Mabalacat Technical Vocational High School	28,552,000	1,890,000	30,442,000	552,000
Monicayo Integrated School	-	560,000	560,000	
Santos Ventura National High School	9,730,000	1,407,000	11,137,000	1,617,000
SHS within Sapang Biabas Resettlement ES			-	2,471,000
Sta. Ines Integrated School	-	2,229,000	2,229,000	
Division of Malolos City	180,903,000	17,859,000	198,762,000	3,735,000
Division of Malolos City	3,729,000	-	3,729,000	
Barasoain Memorial Integrated School	10,486,000	2,486,000	12,972,000	
City of Malolos High School - Canalate	7,444,000	921,000	8,365,000	
City of Malolos Integrated School - Atlag	19,414,000	1,524,000	20,938,000	663,000
City of Malolos Integrated School - Babatnin	3,291,000	565,000	3,856,000	
City of Malolos Integrated School - Catmon	7,972,000	1,028,000	9,000,000	
City of Malolos Integrated School - Sto. Rosario	45,382,000	3,642,000	49,024,000	1,483,000
City of Malolos Senior High School			-	880,000
Cong. Teodulo Natividad High School	26,518,000	1,985,000	28,503,000	
Look 2nd Integrated School	499,000	462,000	961,000	
Malolos City High School - Bungahan	15,982,000	1,366,000	17,348,000	
Malolos City High School - Santisima Trinidad	18,554,000	2,148,000	20,702,000	
Pamarawan High School (M. H. del Pilar Annex)	8,822,000	873,000	9,695,000	249,000
President Corazon Cojuangco-Aquino Memorial National High School	12,810,000	859,000	13,669,000	460,000
Division of Meycauayan City	45,272,000	12,817,000	58,089,000	3,081,000
Division of Meycauayan City	954,000	-	954,000	
Academic Senior High School of the City of Meycauayan			-	1,159,000
Caingin National High School	13,973,000	1,610,000	15,583,000	294,000
City of Meycauayan Vocational Senior High School			-	948,000
Langka Integrated School	2,125,000	674,000	2,799,000	144,000
Libtong National High School	-	654,000	654,000	
Liputan Integrated School	-	259,000	259,000	
Malhacan Integrated School	7,040,000	2,607,000	9,647,000	
Meycauayan West Central Integrated School	10,859,000	4,403,000	15,262,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Saluysoy Integrated School	6,658,000	1,907,000	8,565,000	228,000
Ubihan High School	3,663,000	703,000	4,366,000	308,000
Division of Muñoz Science City	37,853,000	4,805,000	42,658,000	1,244,000
Division of Muñoz Science City	743,000	-	743,000	
Curva Integrated School	-	259,000	259,000	
Gabaldon Integrated School	7,902,000	706,000	8,608,000	245,000
Inday Melencio National High School	-	673,000	673,000	
Magtanggol Integrated School	3,258,000	578,000	3,836,000	186,000
Maligaya Integrated School	-	259,000	259,000	
Maragol Integrated School	7,201,000	696,000	7,897,000	186,000
Palusapis Integrated School	4,811,000	751,000	5,562,000	226,000
San Antonio Integrated School	13,938,000	883,000	14,821,000	401,000
Division of Nueva Ecija	580,394,000	87,955,000	668,349,000	51,786,000
Division of Nueva Ecija	11,278,000	-	11,278,000	
Aliaga National High School - Annex	6,869,000	907,000	7,776,000	363,000
Aliaga Senior High School			-	2,760,000
Alula Integrated School	-	558,000	558,000	
Andres Bonifacio National High School	8,110,000	1,060,000	9,170,000	464,000
Azarcon Integrated School	1,755,000	508,000	2,263,000	
Bagong Sikat Integrated School	3,718,000	899,000	4,617,000	
Bagting National High School	2,903,000	858,000	3,761,000	399,000
Bakal II Integrated School	2,512,000	541,000	3,053,000	
Baloy National High School (Paitan Sur High School - Baloy Annex)	4,738,000	779,000	5,517,000	386,000
Barangay Militar National High School	10,779,000	1,194,000	11,973,000	541,000
Bartolome R. Sangalang National High School Annex - Macatcatuit	7,084,000	994,000	8,078,000	396,000
Batitang National High School	11,694,000	1,188,000	12,882,000	525,000
Binbin Integrated School	2,000,000	427,000	2,427,000	192,000
Bongabon Senior High School			-	5,277,000
Bued-Luna High School	1,998,000	733,000	2,731,000	
Bulac High School	8,567,000	927,000	9,494,000	441,000
Bunga Integrated School	5,778,000	727,000	6,505,000	365,000
Bunol Integrated School	2,001,000	646,000	2,647,000	
Burgos National High School	9,698,000	1,007,000	10,705,000	443,000
Cabiao National High School Annex - Sta. Isabel	4,100,000	798,000	4,898,000	354,000
Cabiao Senior High School			-	5,003,000
Callos Integrated School	1,000,000	565,000	1,565,000	
Cambitala National High School	5,306,000	747,000	6,053,000	317,000
Caridad Sur Integrated School	1,997,000	624,000	2,621,000	
Carranglan National High School - Capintalan Annex	11,531,000	1,132,000	12,663,000	590,000
Cinense Integrated School	2,004,000	679,000	2,683,000	
Concepcion Integrated School	2,500,000	662,000	3,162,000	
Conversion Integrated School	3,581,000	885,000	4,466,000	371,000
Cuyapo National High School - Annex	4,584,000	807,000	5,391,000	359,000
Doña Juana Chioco National High School Annex - Agupalo Weste	8,732,000	941,000	9,673,000	480,000
Dr. A. Oliveros Integrated School	1,497,000	802,000	2,299,000	
Emilia Belmonte Acosta National High School	7,801,000	1,511,000	9,312,000	579,000
Eng'r. J. & F. Vallarta Integrated School	997,000	367,000	1,364,000	
Engr. Porfirio V. Reyes High School	997,000	947,000	1,944,000	
Eusebio G. Asuncion Integrated School	1,787,000	484,000	2,271,000	
F. Buencamino, Sr. Integrated School	8,010,000	1,196,000	9,206,000	735,000
Fronda Integrated School	1,497,000	626,000	2,123,000	
G. Villegas Integrated School	997,000	497,000	1,494,000	
Gabaldon Vocational Agricultural High School - Annex	17,660,000	1,371,000	19,031,000	672,000
Ganduz High School	11,721,000	978,000	12,699,000	438,000
Gen. Luna Integrated School	5,022,000	446,000	5,468,000	188,000
Gen. Mariano N. Llanera High School	1,497,000	795,000	2,292,000	315,000
General Tinio National High School (Pias Campus Annex)	10,292,000	1,177,000	11,469,000	516,000
Gregorio T. Crespo Memorial High School	7,078,000	904,000	7,982,000	354,000
Irenea Integrated School	1,000,000	455,000	1,455,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Jaen National High School - Marawa Annex	9,313,000	1,141,000	10,454,000	401,000
Jaen National High School Annex - San Pablo	9,601,000	1,484,000	11,085,000	567,000
Lambakin High School (Putlod - San Jose National High School Annex)	18,077,000	1,472,000	19,549,000	745,000
Las Piñas Integrated School	2,004,000	699,000	2,703,000	
Luis Gonzales Integrated School	2,001,000	591,000	2,592,000	
Malacañang National High School	10,058,000	933,000	10,991,000	424,000
Maligaya National High School Annex - Doña Josefa	5,135,000	643,000	5,778,000	298,000
Mambangnan National High School	14,321,000	1,298,000	15,619,000	663,000
Marikit Integrated School	2,000,000	495,000	2,495,000	
Mataas Na Kahoy National High School	10,862,000	1,106,000	11,968,000	493,000
Maybubon Integrated School	1,500,000	534,000	2,034,000	
Nagcancionan Integrated School	499,000	355,000	854,000	
Nagpandayan High School Annex	5,697,000	1,018,000	6,715,000	445,000
Nagpandayan National High School	10,784,000	844,000	11,628,000	426,000
Nampicuan National High School (Recuerdo National High School Annex)	11,315,000	1,307,000	12,622,000	604,000
NEHS Senior High School			-	4,935,000
Pagtalunan High School	997,000	720,000	1,717,000	258,000
Paitan Sur National High School	11,728,000	1,361,000	13,089,000	625,000
Palale High School	2,000,000	609,000	2,609,000	296,000
Pantabangan National High School - Cadaclan Integrated School	7,967,000	856,000	8,823,000	397,000
Pantabangan West Integrated School	499,000	422,000	921,000	
Patola Integrated School	-	400,000	400,000	
Peñaranda Senior High School			-	1,865,000
Pulo National High School	12,199,000	1,257,000	13,456,000	531,000
Puncan Integrated School	997,000	624,000	1,621,000	
Quezon Integrated School	2,001,000	910,000	2,911,000	
Rajal Centro Integrated School	499,000	486,000	985,000	
Recuerdo National High School	8,481,000	956,000	9,437,000	460,000
Restituto B. Peria High School Annex - San Carlos	9,364,000	1,055,000	10,419,000	401,000
Salagusog National High School	8,018,000	836,000	8,854,000	401,000
Salazar Integrated School	-	325,000	325,000	
Salvacion 2nd Integrated School	997,000	422,000	1,419,000	
San Alejandro Integrated School	2,001,000	543,000	2,544,000	
San Andres High School	7,702,000	1,116,000	8,818,000	481,000
San Andres High School - Annex	9,717,000	1,196,000	10,913,000	525,000
San Andres I Integrated School	2,008,000	712,000	2,720,000	
San Bernardino Integrated School	2,504,000	525,000	3,029,000	
San Isidro National High School, Laur	997,000	896,000	1,893,000	
San Isidro National High School, Lupao	11,962,000	1,370,000	13,332,000	533,000
San Juan Integrated School	2,500,000	593,000	3,093,000	
San Leonardo National High School	7,659,000	939,000	8,598,000	394,000
San Marcelino Integrated School	-	279,000	279,000	
San Pascual Integrated School	1,502,000	668,000	2,170,000	
Santa Rosa Integrated School	4,002,000	2,336,000	6,338,000	
Santor National High School	3,893,000	983,000	4,876,000	
Sicsican Matanda Integrated School	-	389,000	389,000	
Simimbaan High School	997,000	695,000	1,692,000	
St. Joseph National High School	1,566,000	672,000	2,238,000	304,000
Sta. Ana Integrated School	-	270,000	270,000	
Sta. Barbara Integrated School	4,210,000	598,000	4,808,000	219,000
Sta. Barbara National High School	16,115,000	1,387,000	17,502,000	609,000
Sta. Barbara National High School Annex - Panabingan	7,649,000	885,000	8,534,000	426,000
Sta. Lucia (O) Integrated School	-	259,000	259,000	
Sta. Maria National High School	14,471,000	1,108,000	15,579,000	430,000
Sto. Cristo Integrated School	1,497,000	787,000	2,284,000	
Sto. Rosario National High School, Sto. Domingo	12,927,000	1,271,000	14,198,000	602,000
Tabacao High School	13,512,000	1,419,000	14,931,000	606,000
Tagumpay Integrated School	1,000,000	369,000	1,369,000	
Tagumpay Nagaño High School	16,116,000	1,399,000	17,515,000	569,000
Talabutab National High School - E. L. Joson Annex	11,257,000	1,172,000	12,429,000	550,000
Talavera Senior High School			-	4,960,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Talugtug National High School Annex - Saverona	997,000	905,000	1,902,000	415,000
Vaca Valley National High School Annex - San Felipe Integrated School	4,478,000	715,000	5,193,000	287,000
Vega National High School	11,070,000	1,121,000	12,191,000	818,000
Villaflores Integrated School	499,000	389,000	888,000	
Virginia D. Dulay Integrated School	2,002,000	481,000	2,483,000	
Division of Olongapo City	86,721,000	9,295,000	96,016,000	8,888,000
Division of Olongapo City	1,743,000	-	1,743,000	
Bangal Integrated School	499,000	404,000	903,000	
Barretto Senior High School			-	1,259,000
City of Olongapo National High School - James L. Gordon Integrated School	13,711,000	1,402,000	15,113,000	
Gordon Heights National High School - Sta. Rita High School	11,873,000	1,581,000	13,454,000	371,000
Iram High School (resettlement school)	11,359,000	1,108,000	12,467,000	382,000
Mabayuan Senior High School Stand-Alone 2			-	1,435,000
New Cabalan Senior High School			-	2,061,000
Old Cabalan High School	26,992,000	2,754,000	29,746,000	
Sergia Soriano Esteban High School	15,612,000	1,468,000	17,080,000	
Sergia Soriano Esteban High School II	4,932,000	578,000	5,510,000	
Tapinac Senior High School			-	3,380,000
Division of Pampanga	607,268,000	80,727,000	687,995,000	28,899,000
Division of Pampanga	12,120,000	-	12,120,000	
Ambrosio S. Simpao Educational and Trade Center of Learning (ASSET)	11,160,000	1,140,000	12,300,000	363,000
Ayala High School	15,698,000	1,635,000	17,333,000	959,000
Bacolor High School	11,038,000	1,089,000	12,127,000	417,000
Bacolor Integrated School	997,000	734,000	1,731,000	
Bancal Pugad Integrated School	4,141,000	664,000	4,805,000	256,000
Baruya National High School	18,572,000	1,108,000	19,680,000	313,000
Batang II Integrated School	997,000	426,000	1,423,000	
Bulac High School	5,430,000	1,132,000	6,562,000	394,000
Calantipe High School	2,002,000	985,000	2,987,000	
Camba National High School - Candating High School	9,454,000	1,088,000	10,542,000	
Camias High School	5,304,000	719,000	6,023,000	275,000
Carmelo F. Lazatin National High School	499,000	878,000	1,377,000	
Cawayan Integrated School	-	279,000	279,000	
Concepcion Integrated School (San Pedro National High School - Concepcion Integrated School)	22,643,000	1,037,000	23,680,000	400,000
Conrado C. Macapinlac, Sr. National High School	5,187,000	953,000	6,140,000	285,000
Dalayap High School	6,753,000	749,000	7,502,000	331,000
Del Carmen National High School	14,954,000	1,349,000	16,303,000	518,000
Don Antonio Lee Chi Uan Integrated School	15,172,000	1,472,000	16,644,000	604,000
Emigdio A. Bondoc Senior High School			-	2,797,000
Gatiawin High School	11,563,000	2,008,000	13,571,000	399,000
Gerry Rodriguez High School	13,883,000	1,227,000	15,110,000	757,000
Gulap High School	499,000	776,000	1,275,000	
Lanang High School	4,043,000	1,062,000	5,105,000	252,000
Macabebe High School	17,129,000	1,616,000	18,745,000	606,000
Malauli High School	7,456,000	951,000	8,407,000	420,000
Malusac National High School	7,455,000	788,000	8,243,000	388,000
Mangga High School	5,519,000	1,147,000	6,666,000	480,000
Mapaniqui National High School	12,897,000	1,346,000	14,243,000	537,000
Nabuclod Integrated School	1,997,000	498,000	2,495,000	203,000
Paralaya High School	20,410,000	1,986,000	22,396,000	
Pasay City North High School - Basa Air Base Annex	9,080,000	916,000	9,996,000	
Pedrita National High School	499,000	697,000	1,196,000	
Planas High School	11,735,000	1,259,000	12,994,000	413,000
Prado Siongco High School	2,496,000	1,136,000	3,632,000	
Pulong Gubat High School	2,109,000	734,000	2,843,000	277,000
Rizal Concepcion Integrated School	-	393,000	393,000	
Rodolfo V. Feliciano Memorial High School	15,871,000	2,647,000	18,518,000	
Salapungan National High School - Annex Mandili	9,331,000	1,470,000	10,801,000	630,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sampaga High School	16,591,000	1,499,000	18,090,000	268,000
San Agustin Integrated School	-	299,000	299,000	
San Antonio Integrated School, Guagua	-	591,000	591,000	
San Antonio Integrated School, Bacolor	-	363,000	363,000	
San Basilio National High School	13,194,000	1,223,000	14,417,000	397,000
San Esteban National High School	9,869,000	897,000	10,766,000	270,000
San Esteban National High School-Consuelo	-	665,000	665,000	317,000
San Isidro National High School (San Jose Integrated)	6,434,000	876,000	7,310,000	327,000
San Isidro National High School, Bacolor	12,290,000	1,087,000	13,377,000	334,000
San Jose Gumi Integrated School	2,533,000	805,000	3,338,000	
San Jose Integrated School	-	308,000	308,000	
San Jose National High School	11,768,000	1,332,000	13,100,000	518,000
San Juan Baño High School	5,494,000	1,526,000	7,020,000	401,000
San Juan-San Luis National High School	11,532,000	1,194,000	12,726,000	459,000
San Luis National High School	28,603,000	2,600,000	31,203,000	1,949,000
San Nicolas Integrated School, San Luis	5,377,000	525,000	5,902,000	
San Nicolas Integrated School, San Simon	-	284,000	284,000	
San Roque Arbol High School	6,885,000	1,135,000	8,020,000	380,000
San Simon High School	26,854,000	2,247,000	29,101,000	906,000
Santiago National High School	3,493,000	1,106,000	4,599,000	350,000
Sapang Kawayan High School	5,477,000	786,000	6,263,000	346,000
Sapang Uwak High School	499,000	609,000	1,108,000	291,000
Sebitanan Integrated School	4,001,000	496,000	4,497,000	167,000
SHS in Apalit, Pampanga			-	1,362,000
SHS in Magalang, Pampanga			-	1,568,000
Sitio Mindanao Integrated School	1,497,000	402,000	1,899,000	154,000
Sta. Ana Central High School	997,000	1,511,000	2,508,000	
Sta. Catalina High School	9,763,000	972,000	10,735,000	306,000
Sta. Monica High School	5,107,000	1,154,000	6,261,000	369,000
Sta. Teresa II Integrated School	4,791,000	848,000	5,639,000	
Sto. Nino Integrated School	-	310,000	310,000	
Sto. Rosario National High School	1,997,000	1,429,000	3,426,000	392,000
Sto. Tomas National High School, Sto. Tomas	13,584,000	1,203,000	14,787,000	579,000
Sucad National High School, Apalit	12,776,000	1,159,000	13,935,000	634,000
Tagulod National High School	6,967,000	883,000	7,850,000	430,000
Tarik Suliman High School	16,288,000	1,319,000	17,607,000	617,000
Telacsan National High School	15,057,000	1,194,000	16,251,000	575,000
Telesforo Natividad National High School	13,408,000	1,577,000	14,985,000	632,000
Tinajero Integrated School	-	600,000	600,000	
Turu Integrated School	-	363,000	363,000	
Valdez High School	4,167,000	976,000	5,143,000	
Villa Maria Integrated School	5,509,000	655,000	6,164,000	327,000
Vizal San Pablo National High School	499,000	654,000	1,153,000	
Wenceslao Village High School	7,874,000	971,000	8,845,000	
Division of San Fernando City	283,033,000	30,018,000	313,051,000	10,347,000
Division of San Fernando City	5,592,000	-	5,592,000	
Archbishop Emilio Cinense Integrated School	3,578,000	626,000	4,204,000	287,000
Baliti Integrated School	11,079,000	918,000	11,997,000	426,000
Calulut Integrated School	10,364,000	1,985,000	12,349,000	911,000
City of San Fernando Tech-Voc Senior High School			-	756,000
City of San Fernando West Integrated School	10,208,000	659,000	10,867,000	264,000
Del Carmen Integrated School	5,092,000	982,000	6,074,000	510,000
Del Rosario Integrated School	1,998,000	985,000	2,983,000	
Dolores Integrated School	1,998,000	1,158,000	3,156,000	
Dolores Stand-Alone Senior High School			-	1,002,000
Information and Communication Technology (ICT) High School	13,064,000	1,438,000	14,502,000	783,000
Lara Integrated School	7,850,000	980,000	8,830,000	
Magliman Integrated School	6,381,000	853,000	7,234,000	182,000
Maimpis Integrated School	11,762,000	1,080,000	12,842,000	424,000
Malino Integrated School	3,131,000	765,000	3,896,000	
Malpitic Integrated School	4,043,000	732,000	4,775,000	
Northville High School	38,650,000	2,540,000	41,190,000	1,321,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Nuestra Señora del Pilar Integrated School	26,410,000	1,279,000	27,689,000	614,000
Pandaras Integrated School	2,001,000	448,000	2,449,000	160,000
Panipuan High School	19,673,000	1,397,000	21,070,000	674,000
Pulungbulu Integrated School	3,574,000	647,000	4,221,000	179,000
Saguin Integrated School	8,798,000	911,000	9,709,000	160,000
San Agustin Integrated School	4,153,000	928,000	5,081,000	
San Isidro Integrated School	22,101,000	1,972,000	24,073,000	
San Jose Panlumacan Integrated School	4,544,000	1,128,000	5,672,000	
San Nicolas Integrated School	13,420,000	957,000	14,377,000	241,000
San Pablo Integrated School	4,078,000	1,026,000	5,104,000	
San Pedro Integrated School	997,000	835,000	1,832,000	
St. Vincent of Quebiawan Integrated School	14,025,000	882,000	14,907,000	407,000
Sta. Lucia Integrated School	10,835,000	1,075,000	11,910,000	510,000
Telabastagan Integrated School	13,634,000	832,000	14,466,000	536,000
Division of San Jose City	99,119,000	14,163,000	113,282,000	4,461,000
Division of San Jose City	1,966,000	-	1,966,000	
Bagong Sikat Integrated School	-	591,000	591,000	
Caanawan National High School (Constancio Padilla National High School - Caanawan Annex)	25,516,000	2,460,000	27,976,000	1,186,000
Kaliwanagan National High School	-	942,000	942,000	
Kita-Kita High School	12,034,000	1,373,000	13,407,000	501,000
Palestina Agricultural High School	-	620,000	620,000	
Porais National High School	17,691,000	1,620,000	19,311,000	712,000
Salvador and Ofelia Dysico Tabulac High School	-	812,000	812,000	
Sampugu Integrated School	-	486,000	486,000	
San Agustin Integrated School	4,182,000	886,000	5,068,000	376,000
Sto. Niño 3rd National High School	17,993,000	1,865,000	19,858,000	646,000
Tayabo High School	7,815,000	1,223,000	9,038,000	478,000
Tondod National High School	11,922,000	1,285,000	13,207,000	562,000
Division of San Jose del Monte City	299,463,000	39,222,000	338,685,000	7,655,000
Division of San Jose del Monte City	6,158,000	-	6,158,000	
Bagong Buhay A Integrated School	997,000	1,594,000	2,591,000	
Bagong Buhay B Integrated School	1,508,000	2,143,000	3,651,000	371,000
Bagong Buhay F Integrated School	1,997,000	1,165,000	3,162,000	
Citrus National High School (Citrus High School)	41,854,000	3,100,000	44,954,000	499,000
City of San Jose del Monte National Science High School	7,186,000	1,521,000	8,707,000	988,000
Kakawate High School	26,175,000	2,399,000	28,574,000	1,437,000
Kaypian National High School	36,165,000	4,273,000	40,438,000	1,327,000
Marangal National High School	42,725,000	4,777,000	47,502,000	951,000
Mulawin National High School	7,093,000	2,060,000	9,153,000	369,000
Muzon Harmony Hills High School	50,221,000	4,159,000	54,380,000	375,000
San Isidro National High School	1,497,000	1,232,000	2,729,000	
San Jose del Monte Heights High School	20,974,000	3,458,000	24,432,000	
San Manuel National High School	5,494,000	2,086,000	7,580,000	
San Rafael National High School	9,329,000	1,870,000	11,199,000	355,000
Sto. Cristo National High School	40,090,000	3,385,000	43,475,000	983,000
Division of Tarlac	494,856,000	67,454,000	562,310,000	31,376,000
Division of Tarlac	9,874,000	-	9,874,000	
Alfonso Integrated School	-	352,000	352,000	
Amacalan Integrated School	1,497,000	796,000	2,293,000	
Anastacio G. Yumul High School	23,174,000	2,416,000	25,590,000	1,064,000
Aranguren Integrated School	16,586,000	1,335,000	17,921,000	496,000
Balayang High School	8,768,000	1,273,000	10,041,000	607,000
Bamban National High School	12,093,000	1,167,000	13,260,000	628,000
Bantog Integrated School	499,000	352,000	851,000	
Baquero Norte Integrated School	1,998,000	686,000	2,684,000	
Bigbiga Integrated School	499,000	347,000	846,000	
Birbira High School	17,572,000	1,630,000	19,202,000	827,000
Buenlag National High School	9,412,000	941,000	10,353,000	403,000
Bueno Integrated School	1,997,000	398,000	2,395,000	125,000
Burgos Integrated School	997,000	648,000	1,645,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Burog Integrated School	499,000	418,000	917,000	
Caanamongan National High School	8,232,000	827,000	9,059,000	445,000
Calawitan High School (resettlement school) - Calangitan High School (resettlement school)	8,136,000	927,000	9,063,000	399,000
Calayaan Integrated School	997,000	448,000	1,445,000	
Calipayan National High School	-	785,000	785,000	380,000
Camiling Science High School	997,000	655,000	1,652,000	375,000
Capas Senior High School			-	5,134,000
Carabaoan-Caocaoayan National High School	2,144,000	737,000	2,881,000	352,000
Cardona National High School	8,661,000	922,000	9,583,000	522,000
Comillas National High School	16,674,000	1,332,000	18,006,000	693,000
Culatingan Integrated School	-	666,000	666,000	
Demetrio F. Nagtalon Integrated School	1,497,000	467,000	1,964,000	156,000
Don Casimiro G. Tanedo Integrated School	7,758,000	902,000	8,660,000	367,000
Dueg High School (resettlement school)	4,567,000	614,000	5,181,000	298,000
Estipona National High School - Annex	9,298,000	1,414,000	10,712,000	751,000
Estrella Aquino National High School	3,702,000	916,000	4,618,000	376,000
Gerona Western National High School	12,554,000	1,069,000	13,623,000	539,000
Jose V. Yap National High School	56,729,000	5,575,000	62,304,000	3,158,000
La Purisima Integrated School	499,000	620,000	1,119,000	
Labney Integrated School	1,497,000	431,000	1,928,000	
Maamot Integrated School	997,000	789,000	1,786,000	
Magao High School	1,997,000	1,477,000	3,474,000	
Mainang High School	1,497,000	730,000	2,227,000	266,000
Malacampa National High School	29,514,000	2,792,000	32,306,000	2,902,000
Malasa Integrated School	997,000	355,000	1,352,000	
Maungib National High School	6,428,000	842,000	7,270,000	376,000
Mayantoc Technical-Vocational High School	9,567,000	1,281,000	10,848,000	772,000
Nambalan Integrated School	1,997,000	461,000	2,458,000	196,000
O'Donnel High School - Annex	5,688,000	1,179,000	6,867,000	485,000
Pacpaco Integrated School	2,066,000	530,000	2,596,000	165,000
Pansiguan Integrated School	-	314,000	314,000	
Pilpila National High School	4,935,000	706,000	5,641,000	348,000
Pitombayog National High School	15,447,000	1,246,000	16,693,000	496,000
Quezon National High School	7,988,000	890,000	8,878,000	436,000
Sacata National High School	10,481,000	1,065,000	11,546,000	539,000
San Agustin Integrated School, Gerona	997,000	501,000	1,498,000	
San Agustin Integrated School, San Manuel	3,497,000	680,000	4,177,000	179,000
San Bartolome National High School	9,791,000	691,000	10,482,000	336,000
San Clemente Integrated School	2,077,000	993,000	3,070,000	177,000
San Jose National High School	9,013,000	825,000	9,838,000	422,000
San Juan de Valdez Integrated School	9,764,000	924,000	10,688,000	321,000
San Juan Integrated School	997,000	358,000	1,355,000	
San Manuel National High School	12,151,000	1,465,000	13,616,000	940,000
Santa Ignacia National High School	1,997,000	1,280,000	3,277,000	
Santiago Integrated School	1,563,000	512,000	2,075,000	
Sapang National High School	14,792,000	1,448,000	16,240,000	506,000
Sta. Ines National High School	8,657,000	883,000	9,540,000	453,000
Sta. Monica Integrated School	1,497,000	462,000	1,959,000	
Sta. Rosa Integrated School	9,464,000	1,266,000	10,730,000	460,000
Surgui Integrated School	1,623,000	624,000	2,247,000	190,000
Tarlac Information and Communication Technology High School	-	685,000	685,000	
Timmaguab Integrated School	1,497,000	543,000	2,040,000	
Toledo Integrated School	997,000	392,000	1,389,000	
Vargas National High School	9,849,000	1,069,000	10,918,000	466,000
Ventinilla High School	16,584,000	1,790,000	18,374,000	571,000
Victoria National High School - Annex	9,718,000	1,172,000	10,890,000	401,000
Villa Aglipay National High School - Iba High School	10,098,000	1,205,000	11,303,000	481,000
Villa Aglipay National High School - Moriones High School	9,227,000	963,000	10,190,000	397,000
Division of Tarlac City	134,571,000	15,415,000	149,986,000	3,874,000
Division of Tarlac City	2,641,000	-	2,641,000	
Armenia Integrated School	8,447,000	947,000	9,394,000	293,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Balanti High School	2,530,000	711,000	3,241,000	334,000
Balibago Primero Integrated School	14,578,000	1,170,000	15,748,000	479,000
Baras Baras High School	17,925,000	1,528,000	19,453,000	357,000
Batangbatang Integrated School	4,203,000	701,000	4,904,000	
Burot Integrated School	10,115,000	1,112,000	11,227,000	230,000
Central Azucarera De Tarlac National High School Annex	-	1,065,000	1,065,000	
Matatalaib High School	18,312,000	2,019,000	20,331,000	615,000
San Juan De Mata High School	-	647,000	647,000	
Sapang Maragul Integrated School	5,058,000	969,000	6,027,000	
Sinait Integrated School	1,998,000	500,000	2,498,000	137,000
Sto. Cristo Integrated School	48,764,000	4,046,000	52,810,000	1,429,000
Division of Zambales	270,755,000	54,186,000	324,941,000	11,191,000
Division of Zambales	5,867,000	-	5,867,000	
Acoje National High School	7,763,000	594,000	8,357,000	287,000
Agusuhin High School	5,117,000	834,000	5,951,000	308,000
Angeles National High School	10,782,000	897,000	11,679,000	392,000
Babuyan Integrated School	1,497,000	394,000	1,891,000	167,000
Bamban National High School	6,182,000	1,654,000	7,836,000	399,000
Bancal Integrated School	3,000,000	1,005,000	4,005,000	451,000
Bangan-Capayawan Integrated School	2,059,000	501,000	2,560,000	
Bani National High School Coto Annex	4,156,000	628,000	4,784,000	319,000
Baquilan High School (resettlement school)	11,456,000	1,086,000	12,542,000	497,000
Batiawan-I Integrated School	-	399,000	399,000	215,000
Beneg National High School	7,069,000	654,000	7,723,000	325,000
Botolan North Integrated School	2,007,000	607,000	2,614,000	
Bucao Integrated School	1,497,000	484,000	1,981,000	
Buhawen High School	5,179,000	776,000	5,955,000	348,000
Bunga Integrated School	-	345,000	345,000	
Cabatuan Integrated School	-	355,000	355,000	
Cabitaugan Integrated School	4,266,000	415,000	4,681,000	
Calapandayan Integrated School	997,000	1,605,000	2,602,000	
Carael Integrated School	1,497,000	444,000	1,941,000	
Cawag High School (resettlement school)	10,423,000	788,000	11,211,000	294,000
Collat Integrated School	2,496,000	2,514,000	5,010,000	
Consuelo Integrated School	1,528,000	385,000	1,913,000	
Dojoc Balite Integrated School	1,528,000	355,000	1,883,000	160,000
Don Brigido Miraflor Integrated School	6,055,000	1,161,000	7,216,000	327,000
Don Marcelo C. Marty High School	-	1,749,000	1,749,000	355,000
Doña Luisa Obieta Integrated School	-	345,000	345,000	
Gov. Manuel Barreto National High School Annex II - Don Getulio F. Arendaeng High School	3,356,000	978,000	4,334,000	
Hanjin Integrated School	5,119,000	971,000	6,090,000	
Ilwas Integrated School (Josephine Khonghun Special Education Center)	6,971,000	952,000	7,923,000	
Judd Hendricks Memorial Aeta Integrated School	997,000	355,000	1,352,000	
Kinabuksan Integrated School	1,497,000	396,000	1,893,000	194,000
Lakas High School	3,216,000	734,000	3,950,000	321,000
Laoag Integrated School	3,520,000	842,000	4,362,000	
Longos Integrated School	2,029,000	813,000	2,842,000	
Loob Bunga High School (resettlement school)	13,340,000	1,169,000	14,509,000	472,000
Looc Integrated School	2,059,000	510,000	2,569,000	
Lupang Pangako Resettlement Integrated School	-	321,000	321,000	
Maguisguis Integrated School	1,497,000	370,000	1,867,000	188,000
Mambog Integrated School	2,002,000	470,000	2,472,000	
Moraza Integrated School	-	363,000	363,000	
Nacolcol Integrated School	1,497,000	437,000	1,934,000	
Nagbunga Integrated School	-	475,000	475,000	
Nagyantok High School	8,240,000	1,206,000	9,446,000	583,000
Namatacan National High School	3,767,000	681,000	4,448,000	327,000
Naugsol Integrated School	5,694,000	723,000	6,417,000	241,000
Paite-Balincaguing National High School	4,966,000	785,000	5,751,000	325,000
Pamatawan Integrated School	4,399,000	991,000	5,390,000	
Poonbato Integrated School	1,497,000	378,000	1,875,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Porac Integrated School	1,528,000	411,000	1,939,000	
Pundakit High School	2,016,000	802,000	2,818,000	306,000
Sagpat High School	4,354,000	638,000	4,992,000	300,000
San Agustin Integrated School	6,072,000	991,000	7,063,000	
San Fernando High School	-	906,000	906,000	
San Isidro Integrated School	1,497,000	479,000	1,976,000	
San Juan Integrated School	1,497,000	461,000	1,958,000	160,000
San Marcelino High School	4,925,000	679,000	5,604,000	327,000
San Rafael High School	4,304,000	870,000	5,174,000	411,000
San Salvador High School	8,073,000	853,000	8,926,000	445,000
Santiago Integrated School	1,997,000	355,000	2,352,000	
Sta. Barbara Integrated School	1,997,000	807,000	2,804,000	
Sta. Fe National High School	6,174,000	642,000	6,816,000	313,000
Sto. Rosario Integrated School	21,667,000	1,311,000	22,978,000	350,000
Sto. Tomas National High School	10,718,000	1,303,000	12,021,000	298,000
Subic National High School Annex III - Batiawan Annex Integrated School	5,183,000	666,000	5,849,000	
Subic National High School Annex IV - San Isidro High School	-	1,329,000	1,329,000	602,000
Subic National High School Annex V - Iiwas High School	-	2,561,000	2,561,000	
Subic National High School Annex VI - Sacatihan High School	-	683,000	683,000	
Uacon Integrated School	8,175,000	784,000	8,959,000	
Ubat Integrated School	997,000	406,000	1,403,000	184,000
Villar Integrated School	1,497,000	355,000	1,852,000	
Region IVA - CALABARZON	3,909,644,000	639,896,000	4,549,540,000	387,233,000
Division of Antipolo City	76,684,000	9,582,000	86,266,000	11,304,000
Division of Antipolo City	1,631,000	-	1,631,000	
Antipolo City National Science and Technology High School	7,896,000	1,208,000	9,104,000	688,000
Antipolo City Senior High School			-	7,926,000
Apia Integrated School	2,496,000	506,000	3,002,000	
Binayoyo Integrated School	3,028,000	582,000	3,610,000	
Calawis National High School	12,098,000	1,274,000	13,372,000	646,000
Canumay National High School	4,127,000	824,000	4,951,000	401,000
Kaysakat National High School	11,308,000	1,402,000	12,710,000	529,000
Old Boso-Boso National High School	17,545,000	2,142,000	19,687,000	600,000
Rizza National High School	16,555,000	1,644,000	18,199,000	514,000
Division of Bacoor City	144,340,000	32,080,000	176,420,000	12,549,000
Division of Bacoor City	3,062,000	-	3,062,000	
Bacoor National High School - Gawaran Annex	16,757,000	2,710,000	19,467,000	
Bacoor National High School - Villa Maria Annex	-	3,528,000	3,528,000	
City of Bacoor National High School - Georgetown	18,260,000	4,818,000	23,078,000	
City of Bacoor National High School - San Nicolas	24,121,000	4,922,000	29,043,000	
City of Bacoor National High School - Springville	21,112,000	3,554,000	24,666,000	
City of Bacoor National High School- Salinas	15,107,000	3,240,000	18,347,000	
Mariano Gomes National High School	38,921,000	7,344,000	46,265,000	
Progressive Senior High School			-	1,782,000
Responsible Village Leaders Learning Academy (REVILLA) High School	7,000,000	1,964,000	8,964,000	
Senior High School-Dulong Bayan			-	1,202,000
SHS in San Nicholas III, Bacoor City			-	6,862,000
SHS within Bacoor Elementary School			-	1,615,000
SHS within Sineguelasan Elementary School			-	1,088,000
Division of Batangas	775,632,000	102,134,000	877,766,000	97,674,000
Division of Batangas	15,107,000	-	15,107,000	
Agoncillo National High School	14,586,000	1,359,000	15,945,000	
Agoncillo Senior High School			-	2,239,000
Alitagtag Senior High School			-	1,942,000
Alupay Integrated National High School	15,678,000	1,536,000	17,214,000	990,000
Ananias C. Hernandez Memorial National High School	12,302,000	1,312,000	13,614,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Angeles Luistro Integrated Senior High School	3,725,000	669,000	4,394,000	327,000
Apacay Integrated School	1,497,000	530,000	2,027,000	
Aplaya National High School	7,313,000	957,000	8,270,000	
Apolinario Mabini National High School	3,800,000	822,000	4,622,000	
As-Is Integrated School	2,498,000	919,000	3,417,000	
Balakilong Integrated School	2,504,000	969,000	3,473,000	
Balayan Senior High School			-	7,610,000
Balaytigue National High School	13,583,000	1,326,000	14,909,000	
Balibago-Biga National High School	9,966,000	1,023,000	10,989,000	
Banyaga National High School	16,119,000	1,251,000	17,370,000	
Basilio S. Marasigan Memorial National High School	2,558,000	693,000	3,251,000	
Batangas High School for Culture and Arts	4,343,000	717,000	5,060,000	319,000
Batangas Province Science High School	3,876,000	820,000	4,696,000	
Bayanan National High School	10,807,000	1,271,000	12,078,000	
Bayawang Integrated School	1,508,000	455,000	1,963,000	
Bigain Integrated School	9,216,000	994,000	10,210,000	367,000
Bilogo Integrated National High School	13,314,000	960,000	14,274,000	415,000
Bolbok National High School	9,158,000	1,137,000	10,295,000	
Bugaan Integrated School	3,503,000	1,178,000	4,681,000	
Bukal Integrated National High School	15,179,000	1,417,000	16,596,000	544,000
Bulihan Integrated Senior High School	12,256,000	1,089,000	13,345,000	520,000
Bunducan National High School	8,117,000	1,029,000	9,146,000	
Cahil National High School	11,613,000	1,197,000	12,810,000	
Calaca Senior High School			-	7,066,000
Calantas Integrated School	1,497,000	961,000	2,458,000	
Calantas National High School	5,557,000	945,000	6,502,000	
Calantas Senior High School			-	869,000
Calatagan 2.0 National High School	-	911,000	911,000	
Calatagan Senior High School			-	3,576,000
Calubcub I Senior High School			-	1,371,000
Canda Integrated School	997,000	598,000	1,595,000	
Catandaan Yabut National High School	7,786,000	1,185,000	8,971,000	
Cubamba Integrated School	1,497,000	521,000	2,018,000	
Cuenca National High School	19,542,000	2,108,000	21,650,000	
Cuenca Senior High School			-	3,161,000
Dionisio P. Vito National High School	8,196,000	1,161,000	9,357,000	
Don Julio Leviste Memorial National High School	7,943,000	1,086,000	9,029,000	
Doña Maria Laurel Platon School of Agriculture	21,023,000	2,386,000	23,409,000	
Dr. Bonifacio A. Masilungan National High School	10,220,000	1,450,000	11,670,000	789,000
Emilia L. Malabanan Integrated School	1,499,000	508,000	2,007,000	
Francisco G. Perez Memorial National High School	8,317,000	1,069,000	9,386,000	
Ilat National High School	10,878,000	959,000	11,837,000	
Inicluban National High School	8,525,000	938,000	9,463,000	
Itlugan National High School	13,840,000	1,215,000	15,055,000	750,000
Jaybanga Integrated National High School	8,839,000	929,000	9,768,000	386,000
Kaylaway National High School	19,778,000	2,058,000	21,836,000	
Lemery Senior High School			-	8,552,000
Lian Senior High School			-	2,195,000
Libato National High School	1,997,000	822,000	2,819,000	
Lipahan National High School	12,131,000	1,616,000	13,747,000	
Lobo Senior High School			-	2,787,000
Lucban National High School	14,528,000	1,357,000	15,885,000	
Lucsuhin Integrated School	1,499,000	462,000	1,961,000	
Lumangbayan Integrated National High School	4,060,000	919,000	4,979,000	384,000
Lumbang Na Matanda National High School	7,824,000	1,100,000	8,924,000	
Luta Sur National High School	2,496,000	1,515,000	4,011,000	
Luya Integrated School	1,499,000	598,000	2,097,000	
Mabalor - Catandala Integrated School	1,563,000	453,000	2,016,000	
Mabini National High School	7,800,000	988,000	8,788,000	
Macalamcam-B National High School	9,116,000	925,000	10,041,000	
Mahanadiong National High School	5,611,000	1,679,000	7,290,000	
Mainaga-San Francisco Integrated School	1,497,000	721,000	2,218,000	
Malabrigo National High School	9,981,000	1,221,000	11,202,000	
Malaking Pook National High School	9,891,000	1,081,000	10,972,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Malapad na Bato National High School	9,451,000	1,041,000	10,492,000	
Malapad na Parang National High School	8,420,000	1,115,000	9,535,000	
Malvar Senior High School			-	4,830,000
Marcos Espejo Integrated School	2,560,000	978,000	3,538,000	
Maria Paz Fronda National High School	7,289,000	921,000	8,210,000	
Mataasnakahoy Senior High School			-	2,061,000
Matabungkay National High School	20,277,000	1,806,000	22,083,000	
Mavalor Integrated School	2,498,000	565,000	3,063,000	
Maximo T. Hernandez Memorial Integrated High School	11,012,000	1,213,000	12,225,000	538,000
Mayuro National High School	14,828,000	1,367,000	16,195,000	
Mayuro Senior High School			-	982,000
Nagsaulay Integrated National High School	11,584,000	1,118,000	12,702,000	449,000
Nasugbu East Senior High School			-	3,508,000
Nasugbu National High School	499,000	892,000	1,391,000	
Pacita Ramos Mendoza Memorial National High School	4,398,000	872,000	5,270,000	
Palakpak Integrated National High School	7,858,000	660,000	8,518,000	386,000
Pantalan Senior High School			-	6,144,000
Papaya National High School	9,077,000	993,000	10,070,000	
Payapa Senior High School			-	1,428,000
Pinagbayanan Integrated National High School	12,959,000	1,261,000	14,220,000	692,000
Pinagsibaan Integrated School	1,504,000	558,000	2,062,000	
Placido T. Amo Senior High School			-	3,140,000
Primitivo Kalaw Senior High School			-	1,155,000
Procopio Mailig Memorial Integrated School	2,562,000	1,002,000	3,564,000	
Pulangbato National High School	2,124,000	937,000	3,061,000	
Puting Kahoy National High School	2,716,000	1,007,000	3,723,000	
Rosario Technical High School	16,131,000	1,774,000	17,905,000	
Sampa-Pacifico Integrated School	2,000,000	705,000	2,705,000	251,000
Sampiro Integrated Senior High School	8,120,000	871,000	8,991,000	338,000
San Agustin Integrated School	4,096,000	1,330,000	5,426,000	
San Gregorio Integrated School	1,561,000	703,000	2,264,000	
San Isidro National High School	6,753,000	1,588,000	8,341,000	
San Isidro National High School, Malvar	13,851,000	870,000	14,721,000	
San Isidro-Malvar Senior High School			-	948,000
San Jose T. Reyes Integrated School	-	343,000	343,000	
San Juan Senior High School			-	1,986,000
San Luis Senior High School			-	1,090,000
San Nicolas Integrated High School	14,610,000	1,943,000	16,553,000	1,019,000
San Pascual Senior High School 1			-	3,282,000
San Pascual Senior High School 2			-	1,026,000
San Pedro I Integrated School	499,000	609,000	1,108,000	
San Piro National High School	18,468,000	1,676,000	20,144,000	
San Vicente Manalupang National High School	8,250,000	813,000	9,063,000	
Santiago Malvar Senior High School			-	1,042,000
Santiago National High School	16,050,000	1,571,000	17,621,000	
Taal Senior High School			-	3,328,000
Tala Senior High School			-	1,126,000
Talisay Senior High School			-	2,816,000
Tambo Integrated School	997,000	409,000	1,406,000	
Taysan Senior High School			-	2,085,000
The Saint Isidore National High School	9,314,000	959,000	10,273,000	
Tilambo National High School	9,958,000	1,005,000	10,963,000	
Timbugan National High School	8,881,000	1,072,000	9,953,000	
Tingloy Senior High School			-	1,320,000
Tulos National High School	8,999,000	849,000	9,848,000	
Tumalim National High School	13,079,000	1,328,000	14,407,000	
Tuy National High School	10,846,000	1,335,000	12,181,000	
Tuy Senior High School			-	3,545,000
Division of Batangas City	109,008,000	14,773,000	123,781,000	11,890,000
Division of Batangas City	2,264,000	-	2,264,000	
Alangilan Senior High School			-	5,073,000
Batangas City High School for the Arts	2,060,000	820,000	2,880,000	
Batangas City South Senior High School			-	1,067,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Conde Itaas Integrated School	-	336,000	336,000	
Conde Labac Integrated School	12,311,000	1,263,000	13,574,000	739,000
Gulod Integrated School	499,000	862,000	1,361,000	
Gulod Senior High School			-	1,693,000
Haligue Silangan National High School	1,499,000	933,000	2,432,000	
Mahabang Dahilig Senior High School - Stand-Alone			-	1,399,000
Malitam National High School	5,741,000	1,402,000	7,143,000	
San Agapito Integrated High School	5,750,000	654,000	6,404,000	331,000
San Agustin Integrated School	8,232,000	735,000	8,967,000	415,000
San Antonio National High School	4,770,000	731,000	5,501,000	
Sta. Rita National High School	26,965,000	2,876,000	29,841,000	
Talahib Pandayan National High School	8,074,000	888,000	8,962,000	264,000
Talumpok Integrated School	10,331,000	927,000	11,258,000	445,000
Tinga Sorosoro Integrated School	20,512,000	2,346,000	22,858,000	464,000
Division of Biñan City	7,144,000	11,698,000	18,842,000	7,235,000
Division of Biñan City	156,000	-	156,000	
Biñan City Science and Technology High School	2,496,000	1,403,000	3,899,000	
Biñan City Senior High School - San Antonio Campus			-	2,629,000
Biñan City Senior High School - West Campus			-	2,197,000
Biñan Senior High School Sto. Tomas Campus			-	938,000
Biñan Senior High School Timbao Campus			-	1,230,000
Dela Paz National High School	-	2,645,000	2,645,000	
Mamplasan National High School - Jacobo Annex	-	2,021,000	2,021,000	
Southville 5-A Integrated National High School	3,993,000	4,923,000	8,916,000	241,000
St. Anthony Integrated School	499,000	706,000	1,205,000	
Division of Cabuyao City	27,663,000	11,161,000	38,824,000	3,429,000
Division of Cabuyao City	598,000	-	598,000	
Casile Integrated National High School	2,670,000	948,000	3,618,000	359,000
Diezmo Integrated School	1,497,000	1,106,000	2,603,000	
Mamatid National High School	12,475,000	6,507,000	18,982,000	
Mamatid Senior High School			-	1,552,000
Marinig National High School	10,423,000	2,245,000	12,668,000	
Pittland Integrated School	-	355,000	355,000	
Pulo Senior High School			-	1,518,000
Division of Calamba City	104,824,000	14,661,000	119,485,000	4,820,000
Division of Calamba City	2,021,000	-	2,021,000	
Bubuyan Integrated School	8,893,000	1,387,000	10,280,000	502,000
Bunggo National High School	10,812,000	1,150,000	11,962,000	478,000
Buntog National High School	5,136,000	729,000	5,865,000	
Calamba City School for the Arts	4,197,000	1,052,000	5,249,000	418,000
Calamba City Science Integrated School	9,534,000	1,535,000	11,069,000	1,522,000
Canlubang Integrated School	8,211,000	737,000	8,948,000	336,000
Integrated School of Lawa	18,456,000	2,093,000	20,549,000	697,000
Mabato National High School	11,236,000	716,000	11,952,000	
Majada In Integrated School	20,855,000	2,266,000	23,121,000	867,000
San Cristobal National High School	5,473,000	2,996,000	8,469,000	
Division of Cavite	202,656,000	56,397,000	259,053,000	22,710,000
Division of Cavite	4,106,000	-	4,106,000	
Angelo L. Loyola Senior High School			-	6,828,000
Anuling Integrated High School	7,844,000	939,000	8,783,000	460,000
Banaba Cerca Integrated School	3,534,000	945,000	4,479,000	
Bucal National High School - Sta. Mercedes Annex	-	801,000	801,000	
Buck Estate National High School	7,723,000	1,059,000	8,782,000	
Caluangan National High School	10,402,000	1,024,000	11,426,000	
Calumpang National High School	1,497,000	1,189,000	2,686,000	388,000
Centro De Naic National High School	12,822,000	5,053,000	17,875,000	
Ciudad Nuevo De Naic National High School	18,484,000	6,162,000	24,646,000	
Emilia Ambalada Poblete Integrated High School	33,866,000	5,916,000	39,782,000	2,291,000
Escuela Secondaria Señor de Salinas			-	1,157,000
Eugenio Cabezas National High School	11,032,000	2,434,000	13,466,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Fiscal Mundo National High School	12,016,000	1,760,000	13,776,000	
General Mariano Alvarez National High School	3,694,000	1,899,000	5,593,000	
Halang Banaybanay Integrated School	9,023,000	1,116,000	10,139,000	392,000
Indang Integrated National High School	1,002,000	3,770,000	4,772,000	2,424,000
Kaysuyo National High School	4,963,000	813,000	5,776,000	
Malainen Bago Integrated School	997,000	1,884,000	2,881,000	
Mendez-Nuñez National High School	5,010,000	1,379,000	6,389,000	
Naic Senior High School Stand-Alone			-	1,416,000
Noveleta Senior High School			-	1,290,000
Palocpoc National High School	8,229,000	926,000	9,155,000	
Pangil National High School	7,457,000	1,069,000	8,526,000	
Pedro Alegre Aure Senior High School			-	1,151,000
Pueblo del Mar National High School	1,100,000	1,259,000	2,359,000	
Pulo Ni Sara Integrated School	7,830,000	956,000	8,786,000	405,000
Punta National High School	499,000	1,074,000	1,573,000	
Tagaytay City Integrated School	7,707,000	1,341,000	9,048,000	
Talon Integrated School	8,162,000	1,135,000	9,297,000	376,000
Tanza National Trade School Annex	-	3,804,000	3,804,000	
Taywanak National High School	4,601,000	861,000	5,462,000	
Timalan Hillsview Integrated School	1,497,000	2,937,000	4,434,000	
Trece Martires City National High School - Conchu Annex	-	2,106,000	2,106,000	
Trece Martires City Senior High School			-	3,906,000
Ulat Integrated School	7,559,000	786,000	8,345,000	226,000
Division of Dasmariñas City	210,769,000	21,318,000	232,087,000	12,206,000
Division of Dasmariñas City	4,262,000	-	4,262,000	
Dr. Jose P. Rizal Senior High School			-	2,357,000
Edilberto S. Legaspi Integrated High School	3,128,000	3,542,000	6,670,000	
Francisco E. Barzaga Integrated High School	69,861,000	4,938,000	74,799,000	1,870,000
Langkaan II National High School - Congressional National High School Annex	45,656,000	3,364,000	49,020,000	
New Era Senior High School			-	1,018,000
Paliparan II Integrated High School	81,829,000	4,462,000	86,291,000	1,661,000
Paliparan III Senior High School			-	5,300,000
Salawag National High School	6,033,000	5,012,000	11,045,000	
Division of General Trias City	157,427,000	25,360,000	182,787,000	10,697,000
Division of General Trias City	3,129,000	-	3,129,000	
Andres A. Nocon National High School	25,384,000	3,057,000	28,441,000	
Governor Luis A. Ferrer, Jr. East National High School	47,464,000	6,884,000	54,348,000	
Lucio A. Nocon National High School	9,502,000	4,756,000	14,258,000	
Luis Y. Ferrer, Jr. North National High School	39,359,000	5,367,000	44,726,000	
Luis Y. Ferrer, Jr. Senior High School			-	10,697,000
Luis Y. Ferrer, Jr. West National High School	32,589,000	5,296,000	37,885,000	
Division of Imus City	85,701,000	21,764,000	107,465,000	12,179,000
Division of Imus City	1,820,000	-	1,820,000	
Anastacio Advincula Integrated School	-	677,000	677,000	
City of Imus Integrated School	-	1,734,000	1,734,000	
Francisca Tirona Benitez Integrated School	-	448,000	448,000	
Gen. Flaviano Yengko Senior High School (Senior High School in Pasong Buaya)			-	3,067,000
Gen. Juan Castañeda Senior High School (Senior High School in Anabu)			-	2,080,000
Gen. Pantaleon Garcia Senior High School (Senior High School in Pedro Reyes)			-	3,754,000
Gen. Tomas Mascardo National High School	31,437,000	6,886,000	38,323,000	
General Licerio Topacio National High School	34,216,000	4,641,000	38,857,000	
Gov. D. M. Camerino Integrated School	8,600,000	5,165,000	13,765,000	
Gov. Juanito Reyes Remulla Senior High School (Senior High School in Toclong)			-	3,278,000
Hipolito Saquilayan National High School	9,628,000	2,213,000	11,841,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Laguna	299,627,000	52,976,000	352,603,000	40,302,000
Division of Laguna	5,914,000	-	5,914,000	
B.N. Calara Integrated National High School	3,998,000	1,601,000	5,599,000	611,000
Banca-Banca Integrated National High School	12,024,000	1,198,000	13,222,000	361,000
Barangay Longos Senior High School			-	1,033,000
Biñan Pagsanjan Senior High School			-	722,000
Bitin Integrated National High School	21,017,000	1,790,000	22,807,000	537,000
Buenaventura E. Fundialan Memorial Integrated National High School	7,709,000	1,244,000	8,953,000	453,000
Buenavista Integrated National High School	38,931,000	1,887,000	40,818,000	632,000
Bukal National High School, Cavinti	7,964,000	966,000	8,930,000	
Calangay Integrated High School	-	655,000	655,000	319,000
Calminue Integrated National High School	-	640,000	640,000	323,000
Cavinti Integrated National High School	18,812,000	1,625,000	20,437,000	915,000
Dambo National High School	4,787,000	803,000	5,590,000	
Dayap National High School (Mabacan Annex)	-	1,386,000	1,386,000	
Dayap National Integrated High School	-	3,430,000	3,430,000	2,568,000
Galalan Integrated National High School	-	682,000	682,000	306,000
Gaudencio Octavio Integrated High School	3,091,000	802,000	3,893,000	367,000
Gov. Felicisimo T. San Luis Integrated Senior High School	39,752,000	2,810,000	42,562,000	1,085,000
Gov. Felicisimo T. San Luis National Agro-Industrial Integrated High School	12,333,000	1,402,000	13,735,000	658,000
Ibayiw Integrated National High School	19,720,000	1,659,000	21,379,000	773,000
J. Santiago Integrated High School	-	941,000	941,000	554,000
Laguna Science Integrated High School	-	987,000	987,000	560,000
Laguna Senior High School			-	7,171,000
Liliw Senior High School			-	1,471,000
Los Baños - Bayog Senior High School Stand-Alone			-	986,000
Los Baños Bambang Senior High School Stand-Alone			-	828,000
Los Baños Integrated School (LBCHS Annex)	-	2,588,000	2,588,000	
Los Baños Lalakay Senior High School Stand-Alone			-	950,000
Los Baños Senior High School Stand-Alone			-	1,779,000
Lowland Integrated National High School	499,000	1,041,000	1,540,000	365,000
Luis C. Obial Senior High School			-	1,186,000
Luisiana Integrated National High School	3,863,000	1,404,000	5,267,000	779,000
Lumban Senior High School			-	1,002,000
Magdalena Integrated National High School	-	2,628,000	2,628,000	1,090,000
Masico National High School	14,512,000	1,619,000	16,131,000	
Matalatala Integrated National High School	-	1,210,000	1,210,000	413,000
Nagcarlan Senior High School			-	711,000
Nanhaya National High School	-	1,314,000	1,314,000	
Paagahan Integrated National High School	18,752,000	1,210,000	19,962,000	466,000
Pagsanjan Stand-Alone Senior High School			-	837,000
Pakil Senior High School (Stand-Alone Senior High School No. 2 Pakil)			-	853,000
Pila Senior High School			-	1,486,000
Poten & Eliseo M. Quesada Memorial National High School - Papatahan Annex	-	731,000	731,000	
San Antonio Integrated National High School	3,562,000	1,164,000	4,726,000	506,000
San Benito National High School	2,060,000	896,000	2,956,000	
San Buenaventura Integrated National High School - Main	9,253,000	728,000	9,981,000	369,000
San Roque National High School	10,254,000	1,228,000	11,482,000	
Santa Cruz Integrated National High School	6,000,000	1,501,000	7,501,000	760,000
Sta. Catalina National High School Extension (Bakia-Botocan)	-	764,000	764,000	
Stand Alone SHS No. 21 Papatahan			-	745,000
Sto. Tomas Integrated High School	5,489,000	2,093,000	7,582,000	740,000
Suba National High School	12,791,000	1,000,000	13,791,000	
Suba National High School (Gagalot Annex)	499,000	827,000	1,326,000	
Tuntungin-Putho Integrated National High School	6,420,000	1,489,000	7,909,000	480,000
Upland Integrated National High School	9,621,000	1,033,000	10,654,000	523,000
Victoria Senior High School			-	1,029,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Lipa City	64,674,000	18,144,000	82,818,000	6,521,000
Division of Lipa City	1,331,000	-	1,331,000	
Anilao Integrated National High School	15,927,000	1,506,000	17,433,000	378,000
Cumba-Quezon Integrated School	2,091,000	914,000	3,005,000	
Gaudencio B. Lontok Memorial Integrated School	7,129,000	4,040,000	11,169,000	
Lipa City Science Integrated National High School	9,277,000	1,065,000	10,342,000	558,000
Lipa City Senior High School			-	4,613,000
Lipa City Sports Academy	-	591,000	591,000	605,000
Pangao Integrated School	2,499,000	1,128,000	3,627,000	
Plaridel National High School	5,626,000	1,657,000	7,283,000	
Rizal Integrated National High School	9,077,000	997,000	10,074,000	367,000
San Jose Integrated School	3,591,000	2,108,000	5,699,000	
Sen. Claro M. Recto Memorial Integrated School	7,129,000	3,402,000	10,531,000	
Tangway Integrated School	997,000	736,000	1,733,000	
Division of Lucena City	30,480,000	7,707,000	38,187,000	1,108,000
Division of Lucena City	632,000	-	632,000	
Ibabang Talim Integrated High School	7,029,000	1,334,000	8,363,000	441,000
Lucena City National High School - Ilayang Dupay Extension	-	848,000	848,000	
Lucena City National High School - Mayao Crossing Extension	-	1,443,000	1,443,000	
Lucena Dalahican National High School - Barra Annex	5,644,000	1,192,000	6,836,000	
Mayao Parada Agricultural Integrated High School	7,395,000	1,157,000	8,552,000	667,000
Napoleon Ravanzo National High School	6,717,000	1,197,000	7,914,000	
Ransohan Integrated School	3,063,000	536,000	3,599,000	
Division of Quezon	1,028,607,000	137,424,000	1,166,031,000	54,150,000
Division of Quezon	21,003,000	-	21,003,000	
Adela S. Torres National High School	7,916,000	1,223,000	9,139,000	
Ajos National High School	8,315,000	851,000	9,166,000	310,000
Alejandro P. Libao National High School	12,933,000	967,000	13,900,000	317,000
Alibihaban Integrated School	-	371,000	371,000	
Alitap Integrated School	499,000	400,000	899,000	
Aloneros National High School	7,838,000	866,000	8,704,000	388,000
Ananias A. Diamante Integrated National High School	2,042,000	664,000	2,706,000	325,000
Angeles Caglate Integrated School	1,563,000	538,000	2,101,000	
Apad Jomalig National High School	-	887,000	887,000	
Apad National High School	6,392,000	740,000	7,132,000	334,000
Atty. Celso M. Reyes Integrated National High School	3,031,000	1,545,000	4,576,000	567,000
Bagong Silang National High School	7,161,000	914,000	8,075,000	399,000
Bagupaye Integrated High School	15,719,000	1,499,000	17,218,000	695,000
Balesin Integrated School	4,646,000	503,000	5,149,000	179,000
Balubad Integrated School	2,002,000	754,000	2,756,000	
Bamban National High School	8,474,000	929,000	9,403,000	363,000
Bantad National High School	5,168,000	718,000	5,886,000	354,000
Bantulinao Integrated School	9,417,000	769,000	10,186,000	359,000
Batangan National High School	11,281,000	975,000	12,256,000	468,000
Bignay National High School	8,062,000	1,018,000	9,080,000	434,000
Binagbag Integrated High School	7,317,000	778,000	8,095,000	323,000
Binahaan Integrated School	5,616,000	1,127,000	6,743,000	420,000
Bonbon National High School	3,037,000	926,000	3,963,000	464,000
Bonifacio National High School	5,822,000	810,000	6,632,000	296,000
Burgos National High School	2,001,000	640,000	2,641,000	334,000
Busdak National High School, Patnanungan	8,695,000	1,115,000	9,810,000	439,000
Butanguiad National High School	6,181,000	791,000	6,972,000	376,000
Cabibihan National High School	4,838,000	703,000	5,541,000	325,000
Cabong National High School	5,288,000	638,000	5,926,000	317,000
Cabulihan National High School	5,822,000	781,000	6,603,000	334,000
Cagbalete Island National High School	8,724,000	929,000	9,653,000	459,000
Cagsiay III National High School	1,500,000	672,000	2,172,000	300,000
Caigdal National High School	9,150,000	1,019,000	10,169,000	443,000
Calantas National High School	8,646,000	1,074,000	9,720,000	453,000
Calasumanga National High School	7,638,000	965,000	8,603,000	420,000
Callejon National High School	15,832,000	1,451,000	17,283,000	649,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Calutcot Integrated School	2,001,000	635,000	2,636,000	
Camohaguin National High School	14,455,000	1,422,000	15,877,000	564,000
Caridad Ilaya Integrated School	1,499,000	534,000	2,033,000	
Carlagan Integrated School	2,499,000	800,000	3,299,000	
Casay National High School	15,124,000	1,392,000	16,516,000	705,000
Castañas National High School	17,710,000	2,084,000	19,794,000	764,000
Catanauan National High School	12,647,000	1,145,000	13,792,000	415,000
CB Encarnado Integrated School	997,000	472,000	1,469,000	
Cesar C. Tan Memorial National High School	2,503,000	1,317,000	3,820,000	651,000
Cogorin Ibaba National High School (Lopez National Comprehensive High School)	11,670,000	910,000	12,580,000	411,000
Danlagan National High School	8,740,000	1,069,000	9,809,000	627,000
Dao National High School	4,689,000	660,000	5,349,000	310,000
Dinigman Integrated School	499,000	404,000	903,000	
Doña Francisca Alvarez Rejano Integrated School	14,478,000	1,186,000	15,664,000	588,000
Doña Salud National High School	4,255,000	909,000	5,164,000	
Doongan Ilaya National High School (Catanauan National High School - Doongan Ilaya Extension)	11,773,000	999,000	12,772,000	478,000
Dr. Arsenio C. Nicolas Integrated National High School	6,959,000	870,000	7,829,000	397,000
Dr. Vivencio V. Marquez National High School	6,588,000	849,000	7,437,000	451,000
Dungawan National High School	8,020,000	812,000	8,832,000	455,000
Emilio V. Quizon National High School	7,634,000	1,302,000	8,936,000	537,000
Estanislao Perlas National High School	5,316,000	786,000	6,102,000	352,000
Evaristo R. Macalintal Memorial National High School (Cometa National High School)	15,456,000	1,024,000	16,480,000	390,000
General Luna National High School	2,499,000	1,181,000	3,680,000	449,000
Gloria Umali Integrated National High School	12,283,000	1,269,000	13,552,000	441,000
Gov. Anacleto C. Alcala National High School	11,566,000	1,189,000	12,755,000	529,000
Gregorio Reyes National High School	9,003,000	1,035,000	10,038,000	455,000
Guinayangan Senior High School			-	2,268,000
Guites National High School (Hondagua National High School - Guites Extension)	4,198,000	597,000	4,795,000	300,000
Gumaca Integrated School	8,840,000	779,000	9,619,000	348,000
Hagonghong Integrated High School	10,521,000	1,096,000	11,617,000	506,000
Huyon-Uyon National High School	6,634,000	907,000	7,541,000	373,000
Ilayang Ilog-A National High School	4,224,000	582,000	4,806,000	310,000
Ilayang Yuni Junior and Senior Integrated National High School	17,411,000	1,448,000	18,859,000	806,000
Jacinto G. Esplana National High School	8,255,000	841,000	9,096,000	382,000
Joel B. Arquiza National High School	3,045,000	669,000	3,714,000	310,000
Jomalig National High School (Talisay National High School)	15,626,000	1,273,000	16,899,000	595,000
Jongo National High School	2,512,000	914,000	3,426,000	480,000
Juanito C. Wagan Integrated National High School	2,139,000	914,000	3,053,000	333,000
Katimo National High School	8,919,000	973,000	9,892,000	485,000
Kinatakutan National High School	7,752,000	847,000	8,599,000	392,000
Lagay National High School	7,533,000	907,000	8,440,000	403,000
Lalig National High School	8,697,000	1,507,000	10,204,000	575,000
Lamon Bay School of Fisheries Annex - Capalohan, Calauag	-	671,000	671,000	296,000
Langgas National High School	9,682,000	1,035,000	10,717,000	422,000
Lina Gayeta - Lasquety National High School	7,846,000	851,000	8,697,000	438,000
Liwayway National High School	11,372,000	1,251,000	12,623,000	522,000
Lualhati D. Edaño National High School	6,738,000	819,000	7,557,000	350,000
Lubayat National High School	5,064,000	1,171,000	6,235,000	504,000
Luod Integrated School	2,001,000	509,000	2,510,000	
Mabunga National High School	4,588,000	1,024,000	5,612,000	
Madagoldol Integrated School	1,000,000	440,000	1,440,000	
Magsaysay National High School (Ajos National High School - Magsaysay Extension)	5,276,000	705,000	5,981,000	241,000
Magsikap Integrated School	1,500,000	624,000	2,124,000	
Malaya National High School	7,695,000	761,000	8,456,000	359,000
Maligaya Integrated National High School	12,739,000	1,164,000	13,903,000	367,000
Maligaya National High School	2,032,000	893,000	2,925,000	392,000
Maligaya National High School - Buenavista	7,037,000	762,000	7,799,000	338,000
Malusak National High School	8,453,000	1,070,000	9,523,000	447,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mamala Integrated School	2,025,000	856,000	2,881,000	241,000
Mansilay National High School	4,949,000	773,000	5,722,000	342,000
Mapulot National High School	5,837,000	909,000	6,746,000	396,000
Mararaot Integrated School	1,000,000	437,000	1,437,000	
Matandang Sabang National High School	10,994,000	1,217,000	12,211,000	646,000
Nabangka National High School	11,223,000	1,067,000	12,290,000	457,000
Nagsinamo National High School	4,958,000	739,000	5,697,000	333,000
Paaralang Sekundarya ng Patnanungan Norte	1,634,000	866,000	2,500,000	
Paaralang Sekundarya ng Umiray	1,497,000	972,000	2,469,000	497,000
Pablo D. Maningas National High School (Cometa National High School Extension - Argosino)	4,281,000	698,000	4,979,000	313,000
Pakiing National High School	9,534,000	1,057,000	10,591,000	445,000
Pamampangin National High School	6,786,000	841,000	7,627,000	375,000
Pambuhan Integrated School	501,000	369,000	870,000	
Panikihan National High School	11,083,000	1,091,000	12,174,000	554,000
Panukulan National High School	8,908,000	990,000	9,898,000	449,000
Pili National High School	19,400,000	1,919,000	21,319,000	571,000
Pisipis National High School	4,164,000	606,000	4,770,000	308,000
Pitogo Community High School	15,361,000	1,485,000	16,846,000	869,000
Polillo National High School Extension	-	944,000	944,000	
Polo Integrated School	1,497,000	479,000	1,976,000	211,000
Pugon National High School	8,264,000	946,000	9,210,000	336,000
Quezon Science High School	8,099,000	1,154,000	9,253,000	499,000
Renato Edaño Vicencio National High School	7,317,000	1,120,000	8,437,000	499,000
RT Camacho Integrated School	1,563,000	455,000	2,018,000	
Rufina P. Trinidad Memorial National High School	6,656,000	802,000	7,458,000	403,000
Sabang National High School	8,763,000	1,077,000	9,840,000	476,000
Sampaloc National High School, Pitogo	5,787,000	822,000	6,609,000	
San Francisco B National High School	10,367,000	1,123,000	11,490,000	514,000
San Isidro Integrated School	10,411,000	1,130,000	11,541,000	548,000
San Isidro National High School, Padre Burgos	8,597,000	856,000	9,453,000	422,000
San Jose National High School	997,000	681,000	1,678,000	319,000
San Nicolas Integrated School	1,499,000	442,000	1,941,000	
San Pedro National High School	1,499,000	752,000	2,251,000	
San Rafael National High School	6,280,000	964,000	7,244,000	
San Roque Ilaya National High School	7,817,000	960,000	8,777,000	367,000
San Roque National High School - Catanauan	15,527,000	1,181,000	16,708,000	476,000
San Vicente Kanluran National High School	6,252,000	810,000	7,062,000	373,000
Sanmandelcar National High School	8,330,000	825,000	9,155,000	411,000
Sariaya National High School	6,712,000	1,976,000	8,688,000	
Sergio Balane Integrated School	1,500,000	423,000	1,923,000	160,000
Severo Tejada Integrated School	1,509,000	565,000	2,074,000	
Sta. Catalina National High School	1,499,000	647,000	2,146,000	298,000
Sta. Cruz National High School, Guinayangan	5,364,000	727,000	6,091,000	340,000
Sta. Lucia National High School (Dagatan National High School Annex - Sta. Lucia)	10,957,000	1,307,000	12,264,000	544,000
Sto. Angel National High School, Calauag	5,684,000	734,000	6,418,000	340,000
Sto. Niño Ilaya National High School	5,717,000	742,000	6,459,000	373,000
Sto. Niño National High School	10,049,000	1,077,000	11,126,000	609,000
Tabason National High School	8,853,000	985,000	9,838,000	418,000
Talisay Integrated School	12,496,000	1,521,000	14,017,000	474,000
Taluong National High School	8,668,000	1,055,000	9,723,000	405,000
Tumbaga National High School	4,642,000	658,000	5,300,000	289,000
Ungos National High School Extension	-	1,130,000	1,130,000	481,000
Veronica National High School, Lopez	4,787,000	795,000	5,582,000	357,000
Villa Ibaba Integrated School	1,499,000	486,000	1,985,000	
Villa Perez National High School (Gumaca)	5,878,000	764,000	6,642,000	298,000
Villa San Isidro National High School	6,651,000	749,000	7,400,000	346,000
White Cliff National High School	6,724,000	859,000	7,583,000	413,000
Division of Rizal	391,432,000	55,473,000	446,905,000	53,211,000
Division of Rizal	8,046,000	-	8,046,000	
Aldea National High School	8,291,000	1,846,000	10,137,000	
Baras - Pinugay National High School	53,208,000	3,525,000	56,733,000	2,056,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Baras Senior High School			-	1,335,000
Baras-Pinugay Phase 2 National High School	9,509,000	3,571,000	13,080,000	
Bugarin National High School	7,043,000	907,000	7,950,000	380,000
Cainta Senior High School			-	6,821,000
Cardona Senior High School			-	3,355,000
Cayabu National High School	2,500,000	711,000	3,211,000	321,000
Daraetan National High School	10,536,000	1,268,000	11,804,000	525,000
Dr. Vivencio B. Villamayor National High School (Angono National High School)	17,382,000	1,936,000	19,318,000	678,000
Francisco P. Felix Memorial National High School - Jica Annex	-	5,020,000	5,020,000	
Francisco P. Felix Memorial National High School - Karangalan Annex	-	2,285,000	2,285,000	
Hulo National High School	7,076,000	910,000	7,986,000	352,000
Kasiglahan Village Senior High School			-	3,697,000
Laiban National High School	5,232,000	679,000	5,911,000	313,000
Macabud National High School	12,181,000	1,402,000	13,583,000	
Macaingalan High School	4,672,000	722,000	5,394,000	
Mascap National High School	11,965,000	1,127,000	13,092,000	
Mascap National High School - Puray Annex	-	866,000	866,000	
Morong Integrated Science High School	1,500,000	800,000	2,300,000	
Morong National Senior High School			-	4,723,000
Pag-asa National High School	26,196,000	2,499,000	28,695,000	
Pintong Bukawe National High School	8,582,000	1,055,000	9,637,000	466,000
Regional Pilot School for the Arts	8,867,000	943,000	9,810,000	460,000
Rizal Sports Academy			-	778,000
Sampaloc National High School - Cuyambay Annex	-	1,216,000	1,216,000	
San Isidro Senior High School			-	3,093,000
San Jose Litex Senior High School			-	7,980,000
San Mateo National High School - Guinayang Annex	17,103,000	3,137,000	20,240,000	
San Mateo Senior High School			-	3,479,000
Southville 8B National High School	43,087,000	4,358,000	47,445,000	
Southville 8B Senior High School			-	1,792,000
Southville 8C National High School	36,864,000	3,595,000	40,459,000	
Sta. Ines National High School	6,760,000	921,000	7,681,000	420,000
Sto. Niño National High School	16,166,000	810,000	16,976,000	340,000
Talim Point National High School	9,504,000	1,121,000	10,625,000	642,000
Tanay East National High School (Jesus S. Yujuico Memorial National High School)	12,407,000	1,620,000	14,027,000	357,000
Tanay National Science High School	499,000	769,000	1,268,000	
Tanay North National High School	6,916,000	1,184,000	8,100,000	
Tanay Senior High School			-	1,221,000
Tanay West National High School	14,416,000	2,086,000	16,502,000	535,000
Taytay National High School - Simone Annex	15,332,000	1,609,000	16,941,000	
Taytay Senior High School			-	6,612,000
Tuna Balibago National High School	9,592,000	975,000	10,567,000	480,000
Division of San Pablo City	57,067,000	5,880,000	62,947,000	10,236,000
Division of San Pablo City	1,087,000	-	1,087,000	
Atisan Integrated School	2,993,000	444,000	3,437,000	
Crecencia Drucila Lopez Senior High School			-	5,741,000
Dolores National High School	12,766,000	1,494,000	14,260,000	
Felix Amante Senior High School			-	3,576,000
Paaralang Pag-Ibig at Pag-Asa	8,306,000	452,000	8,758,000	
San Isidro National High School	11,367,000	1,077,000	12,444,000	
San Pablo City Science Integrated High School	12,254,000	1,336,000	13,590,000	919,000
Sta. Filomena Integrated School	8,294,000	1,077,000	9,371,000	
Division of San Pedro City	10,081,000	12,175,000	22,256,000	2,843,000
Division of San Pedro City	211,000	-	211,000	
Adelina I National High School - Sampaguita Annex	-	3,376,000	3,376,000	
Cuyab Integrated National High School	3,993,000	2,285,000	6,278,000	396,000
Doña Pilar M. Alberto Integrated High School	5,877,000	4,003,000	9,880,000	942,000
Pacita Complex Senior High School			-	1,505,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Southville 3A National High School (Sampaguita Extension)	-	2,511,000	2,511,000	
Division of Sta. Rosa City	16,896,000	9,546,000	26,442,000	4,448,000
Division of Sta. Rosa City	366,000	-	366,000	
Aplaya National High School - Annex 1 Apex School	-	6,967,000	6,967,000	
Labas Senior High School Stand-Alone			-	3,072,000
Sinalhan Senior High School	16,530,000	2,579,000	19,109,000	1,376,000
Division of Sto. Tomas City	3,571,000	1,978,000	5,549,000	4,122,000
Division of Sto. Tomas City	78,000	-	78,000	
Sto. Tomas City National High School	3,493,000	1,978,000	5,471,000	
Sto. Tomas Senior High School			-	4,122,000
Division of Tanauan City	73,741,000	10,286,000	84,027,000	628,000
Division of Tanauan City	1,453,000	-	1,453,000	
Balele Integrated High School	11,978,000	1,703,000	13,681,000	628,000
Banjo Laurel National High School	8,031,000	1,072,000	9,103,000	
Dr. Alcantara National High School	6,785,000	1,086,000	7,871,000	
Janopol Oriental National High School	12,450,000	1,727,000	14,177,000	
Malaking Pulo National High School	8,963,000	1,132,000	10,095,000	
Pres. Jose P. Laurel National High School (Sulpok)	10,766,000	1,227,000	11,993,000	
Trapiche Integrated School	-	686,000	686,000	
Ulango Integrated School	5,406,000	800,000	6,206,000	
Wawa National High School	7,909,000	853,000	8,762,000	
Division of Tayabas City	31,620,000	7,379,000	38,999,000	2,971,000
Division of Tayabas City	627,000	-	627,000	
Alsam Integrated School	499,000	365,000	864,000	
Buenaventura Alandy National High School	3,495,000	1,618,000	5,113,000	1,500,000
Busal Integrated School	499,000	345,000	844,000	
Dapdap Integrated School	2,657,000	829,000	3,486,000	300,000
Eugenio Francia Integrated School	499,000	358,000	857,000	
Ilasan Integrated School	501,000	512,000	1,013,000	
Mate Integrated School	499,000	345,000	844,000	
Mayuwi Integrated School	-	259,000	259,000	
Pandakake Integrated School	501,000	345,000	846,000	
Rosario Quesada Integrated National High School	6,670,000	882,000	7,552,000	344,000
West Palale National High School	15,173,000	1,521,000	16,694,000	827,000
Region IVB - MIMAROPA	2,485,589,000	359,203,000	2,844,792,000	109,123,000
Division of Calapan City	57,031,000	6,031,000	63,062,000	1,983,000
Division of Calapan City	1,076,000	-	1,076,000	
Arturo Arce Ignacio Integrated School	997,000	563,000	1,560,000	
Bucayao National High School	12,994,000	1,118,000	14,112,000	363,000
Ceriaco A. Abes Memorial National High School (Jose J. Leido, Jr. Memorial NHS - Mahal na Pangalan Annex)	10,839,000	1,123,000	11,962,000	445,000
Nag-iba National High School (Jose J. Leido, Jr. Memorial National High School - Nag-iba II Annex)	12,488,000	1,225,000	13,713,000	615,000
Parang National High School (Jose J. Leido, Jr. Memorial National High School - Parang Annex)	18,637,000	1,370,000	20,007,000	560,000
Personas National High School	-	632,000	632,000	
Division of Marinduque	278,418,000	32,586,000	311,004,000	13,214,000
Division of Marinduque	5,602,000	-	5,602,000	
Alobo National High School	6,212,000	793,000	7,005,000	
Argao National High School	8,294,000	795,000	9,089,000	346,000
Bagtingon National High School	5,370,000	761,000	6,131,000	325,000
Balanacan National High School	11,700,000	1,103,000	12,803,000	445,000
Bonliw National High School	5,562,000	691,000	6,253,000	312,000
Botilao National High School	4,326,000	623,000	4,949,000	292,000
Buenavista National High School - Bagacay Annex	2,687,000	715,000	3,402,000	371,000
Buenavista National High School - Daykitin Annex	3,689,000	952,000	4,641,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Buenavista National High School - Lipata-Tungib Annex	2,099,000	708,000	2,807,000	323,000
Buenavista National High School - Sihi Annex	2,545,000	786,000	3,331,000	
Butansapa National High School	8,488,000	1,021,000	9,509,000	
Cawit National Comprehensive High School	12,671,000	1,128,000	13,799,000	342,000
Dolores National High School	7,902,000	788,000	8,690,000	392,000
Hupi National High School	7,283,000	762,000	8,045,000	386,000
Ilaya National High School	11,084,000	1,029,000	12,113,000	394,000
Ipil National High School	7,488,000	885,000	8,373,000	394,000
Kasily National High School	5,020,000	755,000	5,775,000	
Kilo-Kilo National High School	7,821,000	859,000	8,680,000	373,000
Makapuyat National High School - Masaguisi Annex	2,038,000	604,000	2,642,000	310,000
Malibago National High School	10,557,000	1,091,000	11,648,000	485,000
Maniwaya National High School	4,129,000	732,000	4,861,000	313,000
Maranlig National High School	6,702,000	880,000	7,582,000	466,000
Matalaba National High School	10,287,000	999,000	11,286,000	577,000
Matuyatuya National High School	17,097,000	1,254,000	18,351,000	649,000
Mogpog National Comprehensive High School	13,988,000	1,281,000	15,269,000	628,000
Mongpong National High School	4,494,000	700,000	5,194,000	323,000
Paciano A. Sena Memorial High School (Tabionan National High School)	4,739,000	700,000	5,439,000	331,000
Poctoy National High School	8,826,000	844,000	9,670,000	445,000
Polo National High School	4,131,000	726,000	4,857,000	
Punong National High School	5,071,000	667,000	5,738,000	304,000
Puting Buhangin National High School	4,678,000	693,000	5,371,000	312,000
Sayao National High School	7,187,000	822,000	8,009,000	319,000
Sibuyao National High School	7,404,000	922,000	8,326,000	449,000
Tagum National High School	8,004,000	841,000	8,845,000	319,000
Tambangan National High School	4,041,000	728,000	4,769,000	
Tapuyan National High School	8,177,000	929,000	9,106,000	449,000
Tiguion National High School	9,718,000	948,000	10,666,000	363,000
Torrijos Senior High School			-	986,000
Yook National High School	11,307,000	1,071,000	12,378,000	491,000
Division of Occidental Mindoro	241,969,000	39,687,000	281,656,000	7,912,000
Division of Occidental Mindoro	4,847,000	-	4,847,000	
Abra de Ilog National High School - Camurong Annex	2,171,000	1,019,000	3,190,000	
Abra de Ilog National High School Extension (Biga Extension)	3,182,000	918,000	4,100,000	
Aguas National High School	13,267,000	1,057,000	14,324,000	
Ambulong Island Integrated School	8,937,000	675,000	9,612,000	
Barahan National High School - Sinagtala Annex	3,352,000	858,000	4,210,000	
Bubog National High School	14,027,000	1,552,000	15,579,000	
Burgos National High School	1,061,000	839,000	1,900,000	
Cabacao National High School (Abra de Ilog - Cabacao National High School)	15,739,000	1,273,000	17,012,000	554,000
Claudio Salgado National High School	3,969,000	910,000	4,879,000	388,000
Concepcion National High School	10,706,000	1,065,000	11,771,000	514,000
Iling National High School - Pawikan Annex	-	1,077,000	1,077,000	
Iriron National High School	10,033,000	1,103,000	11,136,000	539,000
La Curva National High School	1,497,000	950,000	2,447,000	
Looc National High School	9,207,000	956,000	10,163,000	357,000
Lubang Vocational High School - Cabra Annex	1,497,000	760,000	2,257,000	
Magsaysay National High School - Alibog Annex	2,654,000	940,000	3,594,000	
Magsaysay National High School - Pumaga Annex	2,812,000	1,017,000	3,829,000	
Magsikap National High School	14,723,000	1,374,000	16,097,000	
Malisbong National High School	2,558,000	806,000	3,364,000	
Malpalon National High School	6,665,000	901,000	7,566,000	
Mangarin National High School	3,047,000	985,000	4,032,000	474,000
Manoot National High School	9,628,000	1,392,000	11,020,000	653,000
Mapaya National High School	7,256,000	1,477,000	8,733,000	695,000
Paclolo National High School	2,993,000	950,000	3,943,000	
Pambuhan Indigenous People Village High School	1,623,000	820,000	2,443,000	
Paulino Legaspi, Sr. Memorial National High School	8,186,000	980,000	9,166,000	510,000
Pinagturilan National High School	6,792,000	1,676,000	8,468,000	842,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Poypoy National High School	1,687,000	892,000	2,579,000	
Prudencio L. Gadiano National High School	6,413,000	953,000	7,366,000	474,000
Rizal Integrated School	3,057,000	752,000	3,809,000	
Sablayan National High School - Sta. Lucia Annex	4,924,000	1,132,000	6,056,000	
San Francisco National High School	3,619,000	916,000	4,535,000	
San Vicente National High School - Yapang Annex	4,213,000	1,065,000	5,278,000	504,000
Sta. Teresa National High School	10,950,000	1,121,000	12,071,000	531,000
Tagumpay National High School	2,124,000	916,000	3,040,000	
Tanyag National High School	11,558,000	967,000	12,525,000	480,000
Tilik National High School	7,556,000	928,000	8,484,000	
Victoria National High School	11,221,000	949,000	12,170,000	
Victoria National High School - Ilvita Annex	2,218,000	766,000	2,984,000	397,000
Division of Oriental Mindoro	388,324,000	68,829,000	457,153,000	19,772,000
Division of Oriental Mindoro	7,563,000	-	7,563,000	
Alcate High School (formerly A. Arago MNHS-Alcate Annex)	3,831,000	1,053,000	4,884,000	268,000
Anastacio Dela Chica High School	5,140,000	1,103,000	6,243,000	560,000
Anoling High School	2,753,000	885,000	3,638,000	
Apitong National High School	11,308,000	1,007,000	12,315,000	445,000
Apnagan High School	1,497,000	648,000	2,145,000	361,000
Araceli B. Pantilanan - Bacawan High School	2,155,000	791,000	2,946,000	376,000
Bacungan High School	2,685,000	848,000	3,533,000	
Bagong Sikat High School	997,000	724,000	1,721,000	
Bailan Katutubong Mangyan High School	997,000	734,000	1,731,000	
Balatasan National High School	1,561,000	728,000	2,289,000	
Baras National High School	2,059,000	714,000	2,773,000	
Batangan Buhid High School	1,497,000	758,000	2,255,000	
Bayuin National High School	11,020,000	1,109,000	12,129,000	483,000
Benli National High School	6,532,000	698,000	7,230,000	405,000
Bethel High School	4,371,000	933,000	5,304,000	260,000
Bonbon High School	1,497,000	770,000	2,267,000	
Bongabong Technical and Vocational High School	4,371,000	841,000	5,212,000	380,000
Buli High School	1,997,000	897,000	2,894,000	384,000
Buong Lupa Integrated School	2,496,000	470,000	2,966,000	
Cabugao National High School	-	803,000	803,000	439,000
Cacawan High School	7,990,000	1,193,000	9,183,000	365,000
Carmundo National High School (Vicente B. Ylagan NHS - Carmundo Annex)	14,712,000	1,133,000	15,845,000	502,000
Cawayan National High School	15,987,000	1,137,000	17,124,000	562,000
Conrazon High School	5,867,000	779,000	6,646,000	415,000
Don Pedro High School	4,491,000	1,524,000	6,015,000	485,000
Dr. Aristeo Baldos, Sr. Papandayan High School	3,246,000	904,000	4,150,000	367,000
Ecological Public Secondary School	6,723,000	842,000	7,565,000	397,000
Elim Lisap Mangyan High School	3,619,000	856,000	4,475,000	323,000
Evangelista National High School	10,158,000	1,072,000	11,230,000	451,000
Facundo C. Lopez - Palangan Integrated School	3,216,000	862,000	4,078,000	
Felimon M. Salcedo, Sr. Memorial National High School	9,971,000	1,132,000	11,103,000	569,000
Formon National High School	8,847,000	944,000	9,791,000	495,000
Fortuna National High School	7,664,000	820,000	8,484,000	359,000
Fortunato Perez High School	-	691,000	691,000	411,000
Francisco "Kiko" Manlises - Calingag High School	5,905,000	684,000	6,589,000	273,000
Gatol Mangyan High School	2,496,000	803,000	3,299,000	
Gerardo Fanoga, Sr. - Pambisan Munti High School	2,685,000	740,000	3,425,000	
Graciano Politico Dela Chica Mangyan School	997,000	902,000	1,899,000	
Gregorio Manalo, Sr. Mangyan High School	499,000	844,000	1,343,000	
Guillermo Raymundo - Calima High School	2,059,000	684,000	2,743,000	369,000
Jose D. Udasco Mangangan I National High School	7,790,000	1,048,000	8,838,000	516,000
Julio R. Hernandez Integrated School	-	615,000	615,000	
Kilapnit High School	997,000	695,000	1,692,000	
Laguna National High School	2,907,000	1,041,000	3,948,000	
Leandro Panganiban, Sr. - Tagumpay High School	1,997,000	876,000	2,873,000	415,000
Lumangbayan National High School	997,000	744,000	1,741,000	310,000
Maasin High School	997,000	620,000	1,617,000	296,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Macatoc National High School (Aurelio Arago Memorial National High School - Macatoc)	17,089,000	1,518,000	18,607,000	971,000
Malamig National High School	11,156,000	1,018,000	12,174,000	466,000
Malo High School	2,496,000	856,000	3,352,000	
Malvar National High School	-	923,000	923,000	
Manaul National High School	14,933,000	1,171,000	16,104,000	499,000
Manuel Adriano Memorial National High School	8,284,000	885,000	9,169,000	359,000
Masaguing High School	2,186,000	782,000	2,968,000	
Matulatula High School	10,864,000	1,014,000	11,878,000	480,000
Maujao National High School	16,985,000	1,084,000	18,069,000	648,000
Milagrosa National High School	1,497,000	884,000	2,381,000	
Morente National High School	21,035,000	1,060,000	22,095,000	624,000
Nasucob High School	997,000	784,000	1,781,000	
Panluan Hagan Mangyan High School	2,186,000	990,000	3,176,000	
Puerto Galera National High School - Dulangan Extension	-	1,029,000	1,029,000	
Puerto Galera National High School - San Isidro Extension	-	1,217,000	1,217,000	487,000
Ranzo National High School	6,643,000	750,000	7,393,000	
Rufino Asi National High School	4,537,000	654,000	5,191,000	438,000
Sabang High School	5,615,000	858,000	6,473,000	371,000
San Roque National High School	25,907,000	1,602,000	27,509,000	1,050,000
San Roque National High School - Bangkal Extension	997,000	896,000	1,893,000	
San Vicente High School	997,000	800,000	1,797,000	
San Vicente National High School	11,172,000	926,000	12,098,000	422,000
Sinariri High School	1,497,000	901,000	2,398,000	
Tacligan High School	2,186,000	785,000	2,971,000	380,000
Tigbao High School	997,000	752,000	1,749,000	
Umabang Katutubong Mangyan High School	997,000	692,000	1,689,000	
Victoria National High School	5,243,000	1,791,000	7,034,000	
Villa Cerveza High School	1,687,000	786,000	2,473,000	336,000
Waring Katutubong Mangyan High School	997,000	722,000	1,719,000	
Division of Palawan	1,132,316,000	157,807,000	1,290,123,000	45,799,000
Division of Palawan	23,323,000	-	23,323,000	
Abaroan National High School	12,290,000	1,006,000	13,296,000	619,000
Agutayan National High School	499,000	719,000	1,218,000	
Alava Integrated School	499,000	382,000	881,000	
Alimaguan National High School	16,091,000	1,414,000	17,505,000	706,000
Amando Carlos Lahoz National High School	1,514,000	947,000	2,461,000	
Apurawan National High School	10,022,000	926,000	10,948,000	462,000
Araceli Plainview National High School	2,023,000	760,000	2,783,000	
Araceli Western National High School	6,791,000	975,000	7,766,000	
Bacao National High School	8,591,000	839,000	9,430,000	445,000
Bagong Bayan National High School	10,720,000	1,111,000	11,831,000	453,000
Bagong Sikat National High School	7,367,000	817,000	8,184,000	
Balisungan Integrated School	-	604,000	604,000	
Banbanan National High School	513,000	813,000	1,326,000	363,000
Bancalaan National High School	9,087,000	2,113,000	11,200,000	828,000
Banuang Daan Integrated School	-	490,000	490,000	
Baratuan National High School	18,799,000	1,274,000	20,073,000	1,779,000
Bato National High School	16,418,000	1,513,000	17,931,000	1,301,000
Bintuan High School	1,002,000	856,000	1,858,000	
Biriran Integrated School	1,000,000	384,000	1,384,000	
Bohol National High School	5,228,000	722,000	5,950,000	359,000
Borac National High School (Coron SOF - Borac Annex)	39,434,000	2,037,000	41,471,000	529,000
Bubusawin National High School	1,571,000	719,000	2,290,000	
Bucana National High School	11,162,000	1,220,000	12,382,000	
Buenavista National High School	2,065,000	820,000	2,885,000	
Bugsuk National High School	16,630,000	694,000	17,324,000	
Bulalacao Integrated School	2,630,000	631,000	3,261,000	
Bulawit National High School	4,815,000	732,000	5,547,000	373,000
Buliluyan National High School	3,085,000	971,000	4,056,000	
Bunog National High School	7,644,000	980,000	8,624,000	
Burirao National High School	5,265,000	815,000	6,080,000	
Busy Bees National High School	7,099,000	764,000	7,863,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cabigaan National High School	4,224,000	834,000	5,058,000	
Cabugao High School	-	757,000	757,000	
Cagayancillo National High School	14,602,000	1,394,000	15,996,000	697,000
Calandagan National High School	8,532,000	892,000	9,424,000	413,000
Calasaguen National High School	7,393,000	944,000	8,337,000	
Calategas National High School	9,416,000	1,233,000	10,649,000	
Calawag National High School	9,121,000	1,152,000	10,273,000	535,000
Calawit - Quezon High School	-	716,000	716,000	
Calumpang National High School	1,066,000	806,000	1,872,000	
Candawaga National High School	19,112,000	1,662,000	20,774,000	949,000
Canimango National High School	3,502,000	860,000	4,362,000	
Canipaan National High School	3,581,000	883,000	4,464,000	369,000
Canipo Integrated School	-	448,000	448,000	
Canique National High School	6,550,000	871,000	7,421,000	365,000
Capayas National High School	-	752,000	752,000	
Caponayan National High School	2,528,000	655,000	3,183,000	367,000
Caruray National High School	10,997,000	939,000	11,936,000	415,000
Casian National High School	9,567,000	1,052,000	10,619,000	481,000
Catagupan National High School	2,000,000	822,000	2,822,000	
Catama Barangay High School	4,227,000	685,000	4,912,000	
Central Taytay Senior High School			-	3,129,000
Cheey National High School	5,102,000	832,000	5,934,000	396,000
Concepcion National High School, Agutaya	22,301,000	1,910,000	24,211,000	762,000
Concepcion National High School, Busuanga	1,522,000	1,052,000	2,574,000	1,191,000
Culadanun National High School	4,101,000	800,000	4,901,000	
Danawan National High School	12,314,000	1,225,000	13,539,000	476,000
Danleg National High School	501,000	805,000	1,306,000	
Decalachao National High School	2,000,000	1,149,000	3,149,000	548,000
Diapila National High School	1,497,000	770,000	2,267,000	
Doris E. Martinez National High School	17,803,000	1,349,000	19,152,000	966,000
Dumagueña National High School	8,437,000	961,000	9,398,000	487,000
Dumaran National High School	10,121,000	963,000	11,084,000	550,000
Dumaran National High School (Mainland)	9,789,000	1,227,000	11,016,000	590,000
Dumarao Barangay High School	7,132,000	865,000	7,997,000	
Eliseo A. Lagrada Oblian National High School	4,644,000	796,000	5,440,000	
Estrella Village National High School	2,085,000	704,000	2,789,000	
F. Lagan, Sr. Memorial National High School (Caramay National High School)	8,359,000	1,021,000	9,380,000	
Federico G. Del Rosario National High School (formerly Berong Barangay High School)	7,746,000	973,000	8,719,000	443,000
Galoc Integrated School	499,000	378,000	877,000	
Gaudencio Abordo Memorial National High School - Balaguen National High School	-	812,000	812,000	
Gaudencio Abordo Memorial National High School - Bisucay National High School	-	788,000	788,000	
Gaudencio Abordo Memorial National High School - Rizal National High School	-	863,000	863,000	
Green Island National High School	997,000	868,000	1,865,000	
Halsey National High School	2,065,000	707,000	2,772,000	306,000
Ilian National High School	1,066,000	806,000	1,872,000	
Inil U. Taha National High School	4,584,000	1,053,000	5,637,000	697,000
Ipilan National High School	13,855,000	1,451,000	15,306,000	867,000
Iraan-Sagpangan National High School	7,205,000	820,000	8,025,000	
Isaub National High School	10,028,000	1,109,000	11,137,000	849,000
Isla Sombrero National High School	4,028,000	728,000	4,756,000	
Isugod National High School	13,922,000	1,204,000	15,126,000	
Jose Rizal Apoc-Apoc National High School	7,458,000	848,000	8,306,000	
Labog National High School	-	892,000	892,000	
Lajala Integrated School	-	501,000	501,000	
Lapu-Lapu National High School	4,299,000	686,000	4,985,000	
Liminangcong National High School	17,349,000	1,358,000	18,707,000	833,000
Little Baguio - Maasin National High School	2,127,000	1,016,000	3,143,000	
Lumber Camp National High School	1,997,000	785,000	2,782,000	392,000
Maasin National High School (Bernas National High School)	16,386,000	1,271,000	17,657,000	770,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mabini National High School	1,527,000	800,000	2,327,000	
Magbabadil National High School	10,026,000	745,000	10,771,000	270,000
Maglalambay High School	-	741,000	741,000	
Magsaysay National High School	6,003,000	778,000	6,781,000	350,000
Malaking Ilog National High School	1,561,000	752,000	2,313,000	
Malampaya - San Jose National High School	499,000	839,000	1,338,000	
Malatgao National High School, Narra	1,000,000	870,000	1,870,000	
Malatgao National High School, Quezon	9,374,000	872,000	10,246,000	
Malihud National High School	3,081,000	1,016,000	4,097,000	
Malis National High School	6,125,000	866,000	6,991,000	388,000
Manamoc National High School	7,385,000	988,000	8,373,000	483,000
Mangsee National High School	7,846,000	1,541,000	9,387,000	915,000
Manlag National High School	2,002,000	866,000	2,868,000	417,000
Marcelo A. Bantug National High School	7,202,000	793,000	7,995,000	
Marcilla Integrated School	-	545,000	545,000	
Mendoza National High School	6,351,000	837,000	7,188,000	
Nangalao National High School	4,028,000	793,000	4,821,000	396,000
New Busuanga National High School	13,724,000	933,000	14,657,000	474,000
New Canipo National High School	8,066,000	880,000	8,946,000	462,000
New Guinlo National High School	8,672,000	1,083,000	9,755,000	
New Ibajay National High School	15,119,000	981,000	16,100,000	525,000
Nicanor Zabala National High School	8,449,000	975,000	9,424,000	392,000
Ocam Ocam Integrated School	1,497,000	355,000	1,852,000	
Ocayan Integrated School	499,000	479,000	978,000	
Pag-asa Integrated School	997,000	355,000	1,352,000	
Paly National High School	3,074,000	923,000	3,997,000	
Pamantolon National High School	3,081,000	847,000	3,928,000	388,000
Panalingaan National High School	4,821,000	961,000	5,782,000	396,000
Pancol National High School	10,437,000	828,000	11,265,000	382,000
Panitian National High School	18,457,000	1,385,000	19,842,000	849,000
Panlaitan National High School	6,283,000	861,000	7,144,000	399,000
Pasadeña National High School	2,002,000	1,062,000	3,064,000	
Pawa National High School	15,324,000	863,000	16,187,000	
Peace and Development Community National High School	4,084,000	774,000	4,858,000	
Pical National High School	1,499,000	782,000	2,281,000	
Pinaglabanan National High School	7,316,000	1,021,000	8,337,000	
Port Barton National High School	13,105,000	1,370,000	14,475,000	714,000
Punang National High School	3,581,000	1,023,000	4,604,000	
Quezon Panitian National High School	12,861,000	1,079,000	13,940,000	627,000
Quezon-Aramaywan National High School	13,313,000	1,232,000	14,545,000	640,000
Quinlogan National High School	13,626,000	1,108,000	14,734,000	607,000
Ramos High School	997,000	890,000	1,887,000	
Ransang National High School	9,542,000	1,211,000	10,753,000	
Salang National High School	1,061,000	827,000	1,888,000	
Samariñana National High School	4,437,000	916,000	5,353,000	464,000
San Carlos National High School	4,569,000	704,000	5,273,000	
San Fernando National High School	8,738,000	993,000	9,731,000	
San Jose (Roxas) National High School (Roxas National Comprehensive High School - San Jose Annex)	12,821,000	1,436,000	14,257,000	882,000
San Miguel National High School	20,503,000	1,749,000	22,252,000	1,113,000
San Nicolas National High School	530,000	930,000	1,460,000	
Sandoval National High School, Narra	12,446,000	1,113,000	13,559,000	716,000
Sandoval National High School, Taytay	10,980,000	871,000	11,851,000	604,000
Sarong National High School	3,811,000	815,000	4,626,000	
Sibaltan National High School	5,037,000	751,000	5,788,000	483,000
Sibaring National High School	4,287,000	612,000	4,899,000	298,000
Silanga National High School	2,127,000	839,000	2,966,000	
Southern Bataraza National High School	11,856,000	989,000	12,845,000	538,000
Sowangan National High School	2,749,000	774,000	3,523,000	
Speaker Ramon V. Mitra, Jr. National High School	13,500,000	1,472,000	14,972,000	
Sta. Maria National High School	4,069,000	707,000	4,776,000	
Sta. Monica High School	2,002,000	1,096,000	3,098,000	
Suba National High School	11,641,000	1,177,000	12,818,000	
Sumbiling National High School	10,249,000	1,359,000	11,608,000	742,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tabon National High School	7,686,000	980,000	8,666,000	
Taburi National High School	4,067,000	985,000	5,052,000	409,000
Tagumpay High School	-	884,000	884,000	
Tagumpay National High School	5,903,000	873,000	6,776,000	
Tagusao National High School	12,183,000	1,179,000	13,362,000	564,000
Tara High School	1,506,000	806,000	2,312,000	
Tarusan National High School	24,304,000	1,524,000	25,828,000	784,000
Teneguiban National High School (El Nido National High School - Teneguiban Extension)	6,284,000	849,000	7,133,000	
Tinitian National High School	6,397,000	858,000	7,255,000	
Tumarbong National High School	10,190,000	1,064,000	11,254,000	615,000
Turda National High School	-	896,000	896,000	
Villa Libertad National High School	1,513,000	1,011,000	2,524,000	
Villa Paz National High School	1,500,000	714,000	2,214,000	
Vito Pechangco Memorial National High School	21,170,000	1,465,000	22,635,000	453,000
Wenceslao Villapa High School (Mainit NHS)	4,850,000	935,000	5,785,000	
Division of Puerto Princesa City	152,546,000	22,775,000	175,321,000	14,142,000
Division of Puerto Princesa City	3,355,000	-	3,355,000	
Babuyan National High School (Palawan National School - Babuyan Annex)	10,190,000	977,000	11,167,000	657,000
Bacungan National High School	9,475,000	1,240,000	10,715,000	638,000
Bahile National High School	9,160,000	970,000	10,130,000	483,000
Buenavista High School	1,497,000	729,000	2,226,000	
Cabayugan National High School	14,802,000	1,166,000	15,968,000	585,000
Inagawan National High School	14,084,000	1,463,000	15,547,000	474,000
Langogan National High School	11,342,000	1,094,000	12,436,000	657,000
Luzviminda National High School	9,267,000	970,000	10,237,000	466,000
Macarascas National High School	8,669,000	776,000	9,445,000	439,000
Mandaragat - San Miguel Senior High School			-	2,129,000
Marufinas Integrated School	499,000	385,000	884,000	
Matahimik-Bucana High School	1,997,000	832,000	2,829,000	
Napsan National High School	9,346,000	1,069,000	10,415,000	621,000
Puerto Princesa City National Science High School	11,922,000	1,230,000	13,152,000	762,000
San Rafael National High School	9,778,000	1,225,000	11,003,000	621,000
Simpucan National High School (Napsan National High School - Simpucan Annex)	5,280,000	851,000	6,131,000	544,000
Sta. Lourdes National High School	11,700,000	1,353,000	13,053,000	636,000
Sta. Monica High School	9,186,000	4,503,000	13,689,000	4,002,000
Tagabinet High School	-	719,000	719,000	
Talaudyong Integrated School	997,000	367,000	1,364,000	
Ubaldo L. Conde High School	-	856,000	856,000	428,000
Division of Romblon	234,985,000	31,488,000	266,473,000	6,301,000
Division of Romblon	4,571,000	-	4,571,000	
Agojo Integrated School	997,000	532,000	1,529,000	
Agripino Armedilla National High School	1,539,000	846,000	2,385,000	
Agutay National High School	5,093,000	922,000	6,015,000	445,000
Alad National High School	6,191,000	836,000	7,027,000	
Anahao Integrated School	499,000	352,000	851,000	
Armin Rios - Marin National High School	4,190,000	776,000	4,966,000	
Azagra National High School	10,158,000	1,016,000	11,174,000	
Bakhawan National High School (formerly Concepcion National High School - Annex)	997,000	669,000	1,666,000	
Buenavista National High School	997,000	872,000	1,869,000	
Cabolutan National High School (RCFF - San Agustin)	9,190,000	839,000	10,029,000	
Cambalo National High School (RCFF - Sibuyan)	9,398,000	919,000	10,317,000	580,000
Carmen National High School	8,212,000	781,000	8,993,000	682,000
Danao National High School	14,620,000	1,295,000	15,915,000	504,000
Eduardo M. Moreno National High School (Bachawan National High School - Binongaan Annex)	10,366,000	988,000	11,354,000	
Ferrol National High School (RCFF - Ferrol)	13,939,000	1,292,000	15,231,000	627,000
Gabawan National High School	1,997,000	752,000	2,749,000	
Guinbirayan National High School	16,024,000	1,297,000	17,321,000	544,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Limon Norte National High School	3,342,000	896,000	4,238,000	
Linawan Integrated School	1,497,000	488,000	1,985,000	
Lindero Integrated School	1,497,000	367,000	1,864,000	
Lumbang East National High School	8,132,000	1,029,000	9,161,000	520,000
Marigondon Norte Integrated School	499,000	358,000	857,000	
Mauricio F. Fabito National High School	5,099,000	808,000	5,907,000	
Mayha National High School	11,974,000	994,000	12,968,000	346,000
Melodias Imperial, Sr. National High School	5,851,000	810,000	6,661,000	
Pascual Catajay Linao National High School	6,032,000	784,000	6,816,000	
Pinamihagan National High School	3,028,000	947,000	3,975,000	
San Agustin National Trade School	11,069,000	1,031,000	12,100,000	424,000
San Andres Cultural High School	1,500,000	812,000	2,312,000	
Sta. Maria National High School (RCFF - Sta. Maria)	12,870,000	1,324,000	14,194,000	716,000
Sto. Niño National High School	3,781,000	854,000	4,635,000	
Talisay Integrated School	-	341,000	341,000	
Tanagan National High School (RCFF - Tanagan)	12,633,000	1,174,000	13,807,000	502,000
Tranquilino Cawaling, Sr. National High School	7,943,000	918,000	8,861,000	
Tugdan National High School	10,405,000	1,004,000	11,409,000	411,000
Tungonan National High School	7,858,000	733,000	8,591,000	
Victorio Sixon - Balogo National High School	997,000	832,000	1,829,000	
Region V - Bicol	4,689,357,000	547,475,000	5,236,832,000	232,334,000
Division of Albay	547,746,000	57,520,000	605,266,000	23,604,000
Division of Albay	10,938,000	-	10,938,000	
Alabangpuro High School	8,218,000	887,000	9,105,000	424,000
Alimsog Integrated School	5,473,000	526,000	5,999,000	228,000
Anislag National High School - San Vicente Grande	6,486,000	1,106,000	7,592,000	502,000
Balangibang Integrated School	-	286,000	286,000	
Bañadero High School	7,406,000	756,000	8,162,000	329,000
Bangiawon Integrated School	499,000	345,000	844,000	
Bariw Integrated School	499,000	356,000	855,000	
Bascaran High School	4,445,000	1,370,000	5,815,000	428,000
Batan National High School	7,754,000	875,000	8,629,000	550,000
Batbat High School	5,923,000	740,000	6,663,000	344,000
Bical National High School	7,802,000	790,000	8,592,000	399,000
Bilbao National High School	7,261,000	999,000	8,260,000	457,000
Bogtong National High School	6,834,000	893,000	7,727,000	394,000
Bonbon High School	20,849,000	1,541,000	22,390,000	707,000
Caguiba National High School	8,992,000	837,000	9,829,000	394,000
Cawayan High School, Manito	10,378,000	914,000	11,292,000	417,000
Cawayan National High School, Bacacay	18,182,000	1,426,000	19,608,000	623,000
Estancia National High School	8,297,000	1,045,000	9,342,000	434,000
Joroan High School	15,790,000	1,242,000	17,032,000	642,000
Julian B. Gonzales Memorial National High School	499,000	652,000	1,151,000	292,000
Kidaco Integrated School	-	314,000	314,000	
Kinuartelan Integrated School	997,000	360,000	1,357,000	
La Medalla High School	2,558,000	873,000	3,431,000	
La Medalla National High School	5,295,000	654,000	5,949,000	359,000
Labnig National High School	12,939,000	1,086,000	14,025,000	495,000
Lacag National High School	12,675,000	967,000	13,642,000	392,000
Lanigay High School	14,437,000	1,206,000	15,643,000	474,000
Macabugos High School	10,639,000	933,000	11,572,000	418,000
Magpanambo National High School	6,457,000	805,000	7,262,000	354,000
Malabiga High School	4,279,000	637,000	4,916,000	331,000
Malapay High School	10,919,000	967,000	11,886,000	443,000
Malidong High School	18,761,000	1,528,000	20,289,000	672,000
Mamlad High School	4,760,000	643,000	5,403,000	331,000
Mananao Integrated School	499,000	380,000	879,000	
Mancao High School	10,880,000	1,069,000	11,949,000	525,000
Manuel Andaya Bustamante High School	6,727,000	1,060,000	7,787,000	485,000
Marigondon National High School	12,901,000	932,000	13,833,000	464,000
Matacon National High School	16,655,000	1,331,000	17,986,000	606,000
Matara High School	6,980,000	623,000	7,603,000	357,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Maysua National High School	7,001,000	965,000	7,966,000	514,000
Medalla Milagrosa Integrated School	499,000	481,000	980,000	
Misibis Integrated School	499,000	519,000	1,018,000	
Nagotgot High School	10,420,000	1,159,000	11,579,000	630,000
Namantao Integrated School	499,000	369,000	868,000	
Panoypoy High School	7,946,000	807,000	8,753,000	399,000
Paraian National High School	11,353,000	936,000	12,289,000	371,000
Rawis High School	12,556,000	1,014,000	13,570,000	491,000
Sabino Rebagay Memorial High School	7,918,000	841,000	8,759,000	417,000
San Agustin Integrated High School	20,196,000	1,197,000	21,393,000	521,000
San Andres Integrated School	997,000	574,000	1,571,000	
San Antonio Integrated School	499,000	369,000	868,000	
San Fernando National High School	12,042,000	1,109,000	13,151,000	487,000
San Francisco National High School	10,347,000	934,000	11,281,000	434,000
San Isidro National High School, Jovellar	8,571,000	698,000	9,269,000	334,000
San Isidro National High School, Malilipot	13,428,000	1,157,000	14,585,000	522,000
San Jose National High School, Libon	12,216,000	1,045,000	13,261,000	483,000
San Juan High School	17,523,000	1,269,000	18,792,000	489,000
San Miguel High School	9,745,000	931,000	10,676,000	497,000
San Pablo High School	10,008,000	887,000	10,895,000	439,000
San Pascual High School	7,095,000	808,000	7,903,000	386,000
San Ramon High School	5,831,000	669,000	6,500,000	319,000
San Vicente National High School	12,835,000	1,048,000	13,883,000	560,000
Soa Integrated School	997,000	400,000	1,397,000	
Sogod National High School	8,397,000	820,000	9,217,000	359,000
Sugcad Integrated School	1,997,000	457,000	2,454,000	
Taloto Integrated School	1,497,000	415,000	1,912,000	
Tinopan High School	6,622,000	834,000	7,456,000	342,000
Tobog High School	6,329,000	854,000	7,183,000	340,000
Division of Camarines Norte	294,098,000	40,310,000	334,408,000	14,980,000
Division of Camarines Norte	5,749,000	-	5,749,000	
Anameam High School	1,497,000	1,036,000	2,533,000	
Aniceta De Lara Pimentel High School	6,221,000	1,038,000	7,259,000	266,000
Baay High School	997,000	872,000	1,869,000	
Bagong Silang II High School	8,026,000	1,006,000	9,032,000	447,000
Bulala High School	8,492,000	880,000	9,372,000	417,000
Calabaca Integrated School	2,496,000	788,000	3,284,000	234,000
Calabasa Integrated School	1,561,000	787,000	2,348,000	
Camarines Norte Senior High School			-	1,673,000
Capalonga National High School	997,000	1,050,000	2,047,000	
Caringo High School (San Roque NHS Annex)	499,000	708,000	1,207,000	325,000
Colasi Integrated School	1,997,000	619,000	2,616,000	293,000
Dominador G. Mendoza High School	1,497,000	1,043,000	2,540,000	
Dominador Narido High School	10,005,000	1,016,000	11,021,000	459,000
Dumagmang Integrated School	9,671,000	668,000	10,339,000	255,000
E.P. Borja High School	10,983,000	981,000	11,964,000	432,000
Eugenia Morana - Quintela Memorial High School	11,050,000	1,050,000	12,100,000	485,000
Fabrica High School	8,353,000	861,000	9,214,000	472,000
Gawad Kalinga High School	7,344,000	807,000	8,151,000	409,000
Gonzales-Azcutia High School	9,592,000	1,023,000	10,615,000	460,000
Gumaus National High School	9,993,000	1,171,000	11,164,000	487,000
Hamoraon Integrated School	499,000	457,000	956,000	
Kabatuhan Integrated School	1,497,000	486,000	1,983,000	
Lalawigan National High School	9,369,000	859,000	10,228,000	470,000
Lazaro Cabezudo High School	5,177,000	735,000	5,912,000	355,000
Magsaysay National High School	7,597,000	863,000	8,460,000	388,000
Malaya Integrated School	1,497,000	607,000	2,104,000	
Mangcawayan Island Integrated School	1,497,000	538,000	2,035,000	
Matango National High School	8,056,000	905,000	8,961,000	443,000
Maulawin National High School	9,852,000	977,000	10,829,000	401,000
Maximo Manarang High School	1,497,000	800,000	2,297,000	430,000
Pag-asa High School, Labo	4,412,000	672,000	5,084,000	365,000
Pagsangahan Integrated School	4,990,000	725,000	5,715,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Palali Integrated School	997,000	421,000	1,418,000	190,000
Pambuhan National High School	17,723,000	1,286,000	19,009,000	483,000
Pinagtigasan Calaguas Island Integrated School	997,000	545,000	1,542,000	
Porfirio R. Ponayo High School	9,030,000	948,000	9,978,000	354,000
Regino A. Yet Integrated School	499,000	506,000	1,005,000	
Sabang National High School, Vinzons	12,694,000	1,278,000	13,972,000	554,000
San Antonio High School	2,155,000	762,000	2,917,000	
San Francisco National High School	13,781,000	1,278,000	15,059,000	468,000
San Isidro High School	6,223,000	821,000	7,044,000	388,000
San Pedro - Domingo Llarena High School	9,975,000	830,000	10,805,000	441,000
Sarah Jane Ferrer High School	12,248,000	1,130,000	13,378,000	422,000
Sta. Cruz National High School	9,617,000	1,012,000	10,629,000	474,000
Sta. Elena Integrated School	2,124,000	1,497,000	3,621,000	386,000
Tuaca High School	13,367,000	1,038,000	14,405,000	443,000
Victoria Tuacar High School	9,708,000	930,000	10,638,000	411,000
Division of Camarines Sur	1,471,793,000	172,204,000	1,643,997,000	73,752,000
Division of Camarines Sur	28,800,000	-	28,800,000	
Adiangao High School	2,774,000	751,000	3,525,000	375,000
Agapito E. De Lima National High School	-	904,000	904,000	
Agay-ayan National High School	6,755,000	710,000	7,465,000	354,000
Aldezar Sipocot Integrated School	-	378,000	378,000	
Anib National High School	12,886,000	1,191,000	14,077,000	474,000
Antipolo Heights Integrated School	499,000	806,000	1,305,000	184,000
Antipolo National High School, Tinambac	11,342,000	1,038,000	12,380,000	474,000
Apad Provincial High School	12,531,000	1,375,000	13,906,000	692,000
Aroro-Abad Integrated School	-	525,000	525,000	
Atulayan Sagñay Integrated School	499,000	426,000	925,000	
Bagacay High School	13,629,000	1,273,000	14,902,000	575,000
Bagadion High School	997,000	665,000	1,662,000	308,000
Bagolatao National High School	4,153,000	762,000	4,915,000	357,000
Bahao National High School	15,007,000	1,200,000	16,207,000	575,000
Bahi National High School	11,139,000	991,000	12,130,000	459,000
Balaogan National High School	14,860,000	1,274,000	16,134,000	596,000
Balaton National High School	9,801,000	892,000	10,693,000	424,000
Banga National High School	4,944,000	645,000	5,589,000	369,000
Bantugan National High School	4,950,000	665,000	5,615,000	302,000
Bikol High School for Arts and Culture	2,993,000	900,000	3,893,000	273,000
Binagasbasan National High School	11,038,000	700,000	11,738,000	352,000
Binagasbasan National High School - Denrica NHS	-	783,000	783,000	401,000
Binahian Sipocot Integrated School	499,000	552,000	1,051,000	
Binobong High School	9,966,000	999,000	10,965,000	417,000
Bitaogan National High School	6,827,000	778,000	7,605,000	422,000
Bolo Norte High School	16,933,000	1,217,000	18,150,000	571,000
Buenavista National High School	9,728,000	941,000	10,669,000	480,000
Buhi High School	7,363,000	2,513,000	9,876,000	457,000
Buhi SPED Integrated School	4,726,000	623,000	5,349,000	277,000
Bula National High School - Caorasan NHS Annex (Bula)	-	744,000	744,000	369,000
Burabod Integrated School	499,000	378,000	877,000	
Burabod National High School	12,679,000	1,069,000	13,748,000	373,000
Cabalinadan High School	1,076,000	965,000	2,041,000	501,000
Cabotonan High School	6,309,000	841,000	7,150,000	438,000
Cagbibi National High School	4,388,000	652,000	5,040,000	319,000
Calabnigan Green Meadows High School	-	689,000	689,000	338,000
Camarines Sur National Agro-Industrial High School	1,497,000	806,000	2,303,000	
Camarines Sur Sports Academy	5,049,000	633,000	5,682,000	319,000
Canayonan National High School	6,285,000	946,000	7,231,000	443,000
Caranday National High School	8,854,000	803,000	9,657,000	396,000
Carmel National High School	12,499,000	1,200,000	13,699,000	407,000
Casay Provincial High School	14,745,000	1,333,000	16,078,000	606,000
Casugad National High School	10,463,000	1,040,000	11,503,000	537,000
Catalotoan National High School	8,242,000	841,000	9,083,000	394,000
Coguit Provincial High School	16,140,000	1,604,000	17,744,000	793,000
Computer Science High School of Bicolandia	7,709,000	1,372,000	9,081,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cristobal D. Aquino Memorial High School	2,912,000	921,000	3,833,000	418,000
Curry National High School	12,080,000	880,000	12,960,000	399,000
Dahat National Vocational High School	23,142,000	1,688,000	24,830,000	940,000
Dalipay High School	2,369,000	693,000	3,062,000	348,000
Dalupaon National High School	19,004,000	1,012,000	20,016,000	558,000
Del Rosario National High School	8,144,000	749,000	8,893,000	363,000
Divine Shepherd High School	-	745,000	745,000	
Don Mariano C. San Juan High School	4,833,000	669,000	5,502,000	313,000
Don Teofilo H. Dilanco Memorial High School	16,923,000	1,298,000	18,221,000	794,000
Doña Basilia S. Quilon Memorial High School	12,237,000	1,164,000	13,401,000	613,000
Doroteo Federis, Sr. National High School	8,315,000	858,000	9,173,000	445,000
Dr. Lorenzo P. Ziga Memorial High School	11,329,000	958,000	12,287,000	453,000
Dr. Nelson Mejia National High School	7,507,000	745,000	8,252,000	357,000
Eduardo T. Agomaa National High School	8,029,000	916,000	8,945,000	376,000
Eleonor P. Lelis Senior High School			-	848,000
Eusebia Paz Arroyo Memorial National High School	15,826,000	1,428,000	17,254,000	645,000
Fabrica High School	15,377,000	990,000	16,367,000	439,000
Federico P. Condat National High School, Presentacion	13,825,000	1,176,000	15,001,000	607,000
Felipe P. Panton High School	12,614,000	1,128,000	13,742,000	565,000
Gibgos National High School	8,715,000	921,000	9,636,000	476,000
Goa Science High School	3,021,000	978,000	3,999,000	724,000
Gov. Mariano E. Villafuerte High School, Pili	9,842,000	1,594,000	11,436,000	623,000
Gregorio O. Bercasio Memorial High School	12,022,000	953,000	12,975,000	476,000
Guijalo National High School	11,778,000	1,130,000	12,908,000	580,000
Haluban National High School	7,473,000	900,000	8,373,000	403,000
Harrison Integrated School	-	656,000	656,000	243,000
Himanag National High School	14,012,000	1,271,000	15,283,000	539,000
Huyonhuyon High School	11,124,000	1,278,000	12,402,000	682,000
Iraya High School	2,029,000	975,000	3,004,000	338,000
Iyagan National High School	499,000	770,000	1,269,000	
Jaime Macatangay, Sr. National High School	15,520,000	1,205,000	16,725,000	609,000
Jose de Villa National High School	25,351,000	2,064,000	27,415,000	815,000
Jose T. Fuentebella National High School	997,000	866,000	1,863,000	
La Purisima Pili National High School	4,991,000	997,000	5,988,000	
La Salvacion National High School	20,751,000	1,627,000	22,378,000	765,000
La Victoria High School (Fabrica NHS Annex)	4,559,000	846,000	5,405,000	403,000
Laganac High School	8,665,000	842,000	9,507,000	390,000
Lamon National High School	997,000	825,000	1,822,000	
Leon A. Ablaza High School	1,997,000	776,000	2,773,000	
Lidong High School	4,742,000	672,000	5,414,000	308,000
Lip-ac Integrated School (Sitio Catagbacan)	1,502,000	492,000	1,994,000	
Lourdes Provincial High School	7,104,000	773,000	7,877,000	361,000
Lubigan, Sr. High School	-	846,000	846,000	407,000
Lupi National High School	16,631,000	1,382,000	18,013,000	592,000
Lupi-Iligan National High School	11,540,000	919,000	12,459,000	905,000
Maangas High School - Buenavista Annex	5,159,000	739,000	5,898,000	373,000
Mabca National High School	1,997,000	992,000	2,989,000	
Macalinao Integrated School	-	358,000	358,000	
Magsaysay National High School	8,338,000	866,000	9,204,000	417,000
Malansad National High School	7,018,000	832,000	7,850,000	397,000
Malate-Olos High School	4,562,000	987,000	5,549,000	
Mambayawas High School	4,432,000	734,000	5,166,000	357,000
Manangle High School	9,193,000	827,000	10,020,000	317,000
Mangayawan National High School	7,972,000	807,000	8,779,000	338,000
Mansalaya National High School	9,340,000	995,000	10,335,000	470,000
Mantalisay National High School	9,245,000	880,000	10,125,000	392,000
Marangi High School	4,028,000	762,000	4,790,000	432,000
Masoli National High School	11,105,000	1,021,000	12,126,000	485,000
Medroso Mendoza High School	14,965,000	931,000	15,896,000	481,000
New Partido High School	3,998,000	980,000	4,978,000	478,000
Nonito Paz Arroyo Memorial National High School	10,623,000	960,000	11,583,000	392,000
Northern Canaman High School	6,662,000	847,000	7,509,000	388,000
Northern Plain High School	8,097,000	771,000	8,868,000	323,000
Ombao National High School	7,223,000	715,000	7,938,000	415,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Oring National High School	11,453,000	1,300,000	12,753,000	510,000
Pablo Lim Olivan National High School	21,018,000	1,827,000	22,845,000	1,071,000
Pag-Oring Nuevo National High School	5,421,000	790,000	6,211,000	338,000
Palangon High School	5,589,000	703,000	6,292,000	329,000
Palo Integrated School	3,365,000	514,000	3,879,000	
Pambuhan National High School	15,949,000	1,688,000	17,637,000	1,170,000
Panagan High School	13,765,000	882,000	14,647,000	483,000
Pararao National High School	16,128,000	1,402,000	17,530,000	585,000
Payak High School	5,845,000	931,000	6,776,000	413,000
Payatan National High School	10,382,000	984,000	11,366,000	438,000
Pinamasagan National High School	10,157,000	1,070,000	11,227,000	520,000
Ponong Integrated School	4,984,000	605,000	5,589,000	205,000
Presentacion National High School	18,189,000	1,632,000	19,821,000	1,014,000
Pulang Daga National High School	6,631,000	705,000	7,336,000	375,000
R.T. Subastil Memorial High School	6,581,000	795,000	7,376,000	312,000
Rabano High School	1,623,000	604,000	2,227,000	264,000
Ragay Science and Mathematics Oriented High School	4,672,000	752,000	5,424,000	466,000
Ramon B. Felipe, Sr. High School	13,024,000	1,181,000	14,205,000	598,000
Rangas Ramos National High School (San Jose Fishery)	10,180,000	908,000	11,088,000	422,000
Rolando R. Andaya, Sr. Memorial High School	12,594,000	1,361,000	13,955,000	642,000
Rosita Narvaez-Saavedra National High School	-	705,000	705,000	
Sabang High School, Calabanga	17,722,000	1,582,000	19,304,000	699,000
Sacred Heart High School	12,378,000	1,354,000	13,732,000	606,000
Sagrada National High School - Tinambac	10,396,000	825,000	11,221,000	417,000
Sagrada Provincial High School	15,123,000	1,336,000	16,459,000	474,000
Sagurong High School, Sagurong	2,170,000	774,000	2,944,000	369,000
Salogon High School	10,296,000	919,000	11,215,000	436,000
Salvacion High School (Sagnay Southeastern)	5,115,000	936,000	6,051,000	413,000
Salvacion High School, Buhi	997,000	791,000	1,788,000	
Salvacion High School, Sipocot	997,000	706,000	1,703,000	342,000
Salvacion Libmanan Integrated School	1,497,000	409,000	1,906,000	
San Antonio High School	1,997,000	729,000	2,726,000	
San Antonio National High School, Milaor	15,566,000	1,358,000	16,924,000	520,000
San Antonio National High School, Pasacao	-	781,000	781,000	
San Jose Alanao High School	7,617,000	970,000	8,587,000	403,000
San Jose Integrated School	2,527,000	435,000	2,962,000	
San Pablo Integrated School	3,218,000	496,000	3,714,000	205,000
San Ramon National High School - Bula	10,901,000	990,000	11,891,000	529,000
San Ramon Provincial High School	7,045,000	807,000	7,852,000	352,000
San Roque High School, Bato	11,786,000	1,249,000	13,035,000	711,000
San Sebastian Fisheries High School	1,000,000	812,000	1,812,000	285,000
San Vicente High School, Sipocot	6,306,000	739,000	7,045,000	312,000
Severo High School	6,641,000	1,098,000	7,739,000	401,000
Sibaguan Agro-Industrial High School	15,198,000	1,170,000	16,368,000	420,000
Siembre High School	6,560,000	890,000	7,450,000	367,000
Sinuknipan National High School	16,652,000	1,426,000	18,078,000	776,000
Siruma High School (Fundado High School Annex)	1,898,000	667,000	2,565,000	321,000
Sisa Feliciano Memorial High School	13,285,000	1,106,000	14,391,000	775,000
Sto. Nino Integrated School	1,899,000	530,000	2,429,000	
Sumaoy Integrated School	275,000	604,000	879,000	266,000
Tabgon High School	12,131,000	1,227,000	13,358,000	594,000
Tabgon National High School	13,683,000	1,319,000	15,002,000	949,000
Tambo National High School	21,767,000	1,783,000	23,550,000	1,140,000
Tandoc National High School	13,479,000	1,385,000	14,864,000	562,000
Tapayas National High School	13,002,000	1,198,000	14,200,000	537,000
Tawog National High School - Eastern Coast NHS (Tawog)	-	829,000	829,000	436,000
Tawog National High School - Northern Peninsula	275,000	861,000	1,136,000	405,000
Tierra Nevada National High School	8,109,000	882,000	8,991,000	420,000
Tinalmud National High School, Pasacao	3,843,000	1,035,000	4,878,000	632,000
Tinawagan National High School	12,938,000	1,390,000	14,328,000	556,000
Tinorongan National High School	3,585,000	992,000	4,577,000	434,000
Toytoy Integrated School	774,000	502,000	1,276,000	192,000
V. Bagasina, Sr. Memorial High School	29,163,000	1,943,000	31,106,000	527,000
Victor Bernal Provincial High School	11,362,000	1,133,000	12,495,000	558,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Villafuerte - Peña High School	6,654,000	824,000	7,478,000	432,000
Villamayor National High School	14,816,000	1,311,000	16,127,000	586,000
Visita De Salog High School	7,430,000	938,000	8,368,000	413,000
Vito National High School	9,945,000	975,000	10,920,000	434,000
West Coast National High School (West Coast High School)	7,867,000	876,000	8,743,000	415,000
Division of Catanduanes	253,361,000	26,833,000	280,194,000	11,901,000
Division of Catanduanes	4,992,000	-	4,992,000	
Agban National High School	7,902,000	858,000	8,760,000	415,000
Antipolo National High School	7,867,000	863,000	8,730,000	472,000
Baldoc Integrated School	499,000	345,000	844,000	
Bote Integrated School	7,938,000	756,000	8,694,000	319,000
Bugao National High School	7,989,000	842,000	8,831,000	384,000
Buyo Integrated School	14,252,000	1,008,000	15,260,000	481,000
Cabcab National High School	11,509,000	1,086,000	12,595,000	493,000
Cabugao Integrated School	13,522,000	1,310,000	14,832,000	648,000
Cobo Integrated School	7,427,000	767,000	8,194,000	266,000
Codon National High School	8,017,000	710,000	8,727,000	384,000
Dariao National High School	7,062,000	820,000	7,882,000	373,000
Dororian National High School	4,667,000	643,000	5,310,000	313,000
Hawan National High School	8,641,000	769,000	9,410,000	373,000
Lictin Integrated School	6,126,000	692,000	6,818,000	247,000
Magnesia National High School	8,186,000	853,000	9,039,000	371,000
Manambrag National High School	12,291,000	1,082,000	13,373,000	569,000
Mayngaway National High School	12,847,000	1,138,000	13,985,000	594,000
Milaviga Integrated School	6,202,000	587,000	6,789,000	249,000
Obi Integrated School	-	385,000	385,000	
Pagsangahan Integrated School	1,997,000	508,000	2,505,000	
Palta National High School	10,618,000	1,070,000	11,688,000	497,000
Palumbanes Integrated School	499,000	499,000	998,000	260,000
Panganiban National High School	18,282,000	864,000	19,146,000	464,000
Panganiban National High School, Caic Compound (Panganiban)	-	1,306,000	1,306,000	781,000
San Jose National High School	14,186,000	1,313,000	15,499,000	472,000
San Miguel Rural Development High School (Mabato High School Annex)	578,000	856,000	1,434,000	478,000
San Vicente National High School	7,717,000	781,000	8,498,000	346,000
Sicmil Integrated School	4,336,000	623,000	4,959,000	228,000
Tabugoc National High School	16,720,000	1,378,000	18,098,000	554,000
Tambongon National High School	11,811,000	1,083,000	12,894,000	516,000
Tinago National High School	8,681,000	717,000	9,398,000	354,000
Tucao-Maysuram Integrated School	-	321,000	321,000	
Division of Iriga City	63,873,000	9,703,000	73,576,000	4,654,000
Division of Iriga City	1,232,000	-	1,232,000	
Antipolo Integrated School	1,000,000	371,000	1,371,000	
Cristo Rey Integrated School	8,749,000	861,000	9,610,000	316,000
Don Lazaro Madara Memorial Integrated School	-	341,000	341,000	
Iriga City Division Integrated Special School (SPED)	-	488,000	488,000	
Iriga City Science High School	-	717,000	717,000	
Rinconada National Technical Vocational School - San Francisco High School Annex	-	1,408,000	1,408,000	
Salvacion Integrated School	3,057,000	739,000	3,796,000	
San Agustin (Stand-Alone) Senior High School			-	2,484,000
San Juan Integrated School	2,125,000	589,000	2,714,000	
San Pedro National High School	8,007,000	875,000	8,882,000	457,000
Santiago Integrated School	10,218,000	930,000	11,148,000	340,000
Sta. Maria High School	11,563,000	1,048,000	12,611,000	476,000
Sto. Niño National High School	17,922,000	1,336,000	19,258,000	581,000
Division of Legazpi City	78,345,000	10,954,000	89,299,000	3,068,000
Division of Legazpi City	1,532,000	-	1,532,000	
Bagumbayan-East Washington National High School	-	1,575,000	1,575,000	
Bariis Integrated School	997,000	402,000	1,399,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Buyoan National High School	-	1,048,000	1,048,000	
Cagbacong High School	6,894,000	769,000	7,663,000	375,000
Gogon High School	22,006,000	2,123,000	24,129,000	1,126,000
Maslog National High School	8,627,000	1,142,000	9,769,000	460,000
Pawa High School	12,507,000	1,009,000	13,516,000	485,000
San Francisco Integrated School	997,000	464,000	1,461,000	
Special Education Center	600,000	623,000	1,223,000	
Taysan Resettlement Integrated School	24,185,000	1,799,000	25,984,000	622,000
Division of Ligao City	107,860,000	8,897,000	116,757,000	4,347,000
Division of Ligao City	2,131,000	-	2,131,000	
Amtic National High School	14,221,000	1,215,000	15,436,000	569,000
Barayong High School	15,251,000	1,192,000	16,443,000	443,000
Cabarian National High School	14,750,000	1,239,000	15,989,000	684,000
Ligao City National Technical-Vocational High School	32,544,000	2,050,000	34,594,000	1,134,000
Maonon High School	6,324,000	939,000	7,263,000	449,000
Oma-Oma National High School	9,614,000	982,000	10,596,000	510,000
Palapas National High School	13,025,000	1,280,000	14,305,000	558,000
Division of Masbate	1,139,129,000	134,656,000	1,273,785,000	58,498,000
Division of Masbate	21,641,000	-	21,641,000	
Adelina P. Laurio National High School	11,043,000	905,000	11,948,000	508,000
Aguilar-Salgarino National High School	-	642,000	642,000	
Alejandra B. Tambago High School	9,525,000	817,000	10,342,000	392,000
Allanaraiz-Marfil High School	17,231,000	1,592,000	18,823,000	833,000
Amado E. Lazaro High School	-	839,000	839,000	512,000
Amador-Bello High School	-	941,000	941,000	445,000
Amotag National High School	-	844,000	844,000	470,000
Antonio Lee Llacer, Sr. Integrated School	8,175,000	770,000	8,945,000	266,000
Arce-Gastardo National High School	-	692,000	692,000	
Aroroy Stand-Alone Senior High School			-	1,047,000
Arriesgado-Sevillano High School	10,722,000	1,047,000	11,769,000	478,000
Balete High School	2,001,000	771,000	2,772,000	323,000
Bangalisan Barangay High School	10,628,000	880,000	11,508,000	418,000
Bartolabac Integrated School	1,500,000	490,000	1,990,000	222,000
Batuila Integrated School	1,497,000	376,000	1,873,000	
Bibiano A. Avenir Parina Integrated School	499,000	378,000	877,000	
Boca Chica Integrated School	-	596,000	596,000	
Bonifacio Integrated School	-	519,000	519,000	
Bricio Aninang, Sr. Memorial High School (Panguiranan National High School)	18,144,000	1,423,000	19,567,000	592,000
Buenasuerte Integrated School	5,135,000	1,352,000	6,487,000	486,000
Buenavista Integrated School	1,062,000	820,000	1,882,000	340,000
Bugtong High School	7,685,000	773,000	8,458,000	417,000
Buracan National High School	15,120,000	1,231,000	16,351,000	502,000
Burgos National High School	10,121,000	989,000	11,110,000	518,000
Busing Integrated School	1,500,000	447,000	1,947,000	192,000
Buyo National High School	7,940,000	834,000	8,774,000	413,000
Cabangcalan High School	997,000	715,000	1,712,000	405,000
Cabas-an High School	997,000	757,000	1,754,000	
Cabitan High School	24,653,000	2,052,000	26,705,000	1,019,000
Cantorna Integrated School	-	360,000	360,000	
Casamongan Integrated School	1,002,000	490,000	1,492,000	188,000
Casinillo-Monteroyo High School	3,000,000	875,000	3,875,000	409,000
Cawayan National High School	10,650,000	802,000	11,452,000	407,000
Ceasar C. Altarejos, Sr. National High School	-	686,000	686,000	
Centro Integrated School	2,001,000	410,000	2,411,000	163,000
Chico Integrated School	-	824,000	824,000	
Cleofe A. Arce Memorial High School	9,154,000	892,000	10,046,000	451,000
Cogon High School	16,798,000	1,285,000	18,083,000	669,000
Conrada Tero Kho Memorial High School	13,572,000	938,000	14,510,000	420,000
Costa Rica Integrated School	10,997,000	885,000	11,882,000	264,000
Cristeta Bagano Memorial High School	1,962,000	1,764,000	3,726,000	852,000
Dacu Integrated School	1,497,000	492,000	1,989,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dalipe High School	10,958,000	975,000	11,933,000	451,000
Damaso R. Rubia Memorial High School	11,259,000	1,116,000	12,375,000	548,000
Delavin-Rubia High School	9,407,000	861,000	10,268,000	422,000
Don Benito Maristela Memorial High School	11,654,000	919,000	12,573,000	426,000
Eastern Capsay Integrated School	1,002,000	438,000	1,440,000	184,000
Emilio Lee Llacer, Sr. High School	4,392,000	732,000	5,124,000	361,000
Enrique A. Bayola, Sr. Memorial Integrated School	499,000	437,000	936,000	236,000
F. Alindogan National High School	17,054,000	1,399,000	18,453,000	697,000
Famosa Integrated School	-	358,000	358,000	
Feliciano S. Samonte Memorial High School	9,797,000	968,000	10,765,000	501,000
Felixberto del Rosario, Jr. Memorial High School	13,097,000	1,023,000	14,120,000	455,000
Floro L. Medina Memorial High School	7,480,000	793,000	8,273,000	371,000
Francisca Conag Lavisto Memorial High School	6,366,000	737,000	7,103,000	369,000
Gerardo C. Cardiño, Sr. High School	6,784,000	905,000	7,689,000	422,000
Guin-awayan Integrated School	499,000	493,000	992,000	203,000
Gulapo Jumao-as High School	499,000	820,000	1,319,000	331,000
Halabangbaybay National High School	8,042,000	769,000	8,811,000	399,000
Iniwaran Integrated School	997,000	675,000	1,672,000	308,000
Ipil National High School	9,930,000	895,000	10,825,000	401,000
Isidro C. Mendoza High School	1,997,000	701,000	2,698,000	256,000
Jamorawon Barangay High School	19,341,000	1,303,000	20,644,000	672,000
John Miller Integrated School	-	545,000	545,000	
Labangco High School	-	796,000	796,000	350,000
Lagta National High School	12,096,000	1,044,000	13,140,000	453,000
Lahong National High School	10,907,000	915,000	11,822,000	443,000
Lantangan High School	6,844,000	899,000	7,743,000	443,000
Lara-Orcullo National High School	-	688,000	688,000	
Liberato P. Tacurda, Sr. High School	10,435,000	1,006,000	11,441,000	478,000
Libertad High School	9,075,000	742,000	9,817,000	348,000
Liong National High School	17,678,000	1,611,000	19,289,000	588,000
Mababangbaybay National High School	9,140,000	1,016,000	10,156,000	514,000
Mabuhay Integrated School	2,001,000	514,000	2,515,000	
Madamba Integrated School	1,502,000	491,000	1,993,000	215,000
Magdalena National High School	13,607,000	959,000	14,566,000	485,000
Magsalangi Integrated School	499,000	528,000	1,027,000	
Malaking Ilog National High School	9,226,000	888,000	10,114,000	478,000
Malbug High School	21,310,000	1,546,000	22,856,000	808,000
Manamoc Upland Integrated School	1,497,000	549,000	2,046,000	
Maolingon Integrated School	-	418,000	418,000	
Maravilla National High School	-	1,302,000	1,302,000	539,000
Marcelo A. Añonuevo National High School	11,010,000	887,000	11,897,000	464,000
Marintoc National High School	15,606,000	1,336,000	16,942,000	604,000
Mary Perpetua E. Brioso National High School	12,868,000	1,099,000	13,967,000	512,000
Masbate Sports Academy	499,000	538,000	1,037,000	279,000
Mataba Integrated School	8,749,000	670,000	9,419,000	346,000
Matagangtang National High School	9,736,000	924,000	10,660,000	428,000
Matiporon Integrated School	499,000	514,000	1,013,000	
Melchor B. Burlaos Memorial High School	16,131,000	945,000	17,076,000	445,000
Milagros National High School	14,211,000	1,205,000	15,416,000	690,000
Morocborocan Integrated School	1,563,000	508,000	2,071,000	
Nabongsoran High School	7,602,000	890,000	8,492,000	455,000
Naro High School	27,753,000	1,907,000	29,660,000	1,228,000
Nonilon C. Hermosa, Sr. High School	997,000	772,000	1,769,000	
Osmeña High School	12,219,000	1,084,000	13,303,000	485,000
Paguihaman Integrated School	-	488,000	488,000	
Palanas National Agricultural High School	12,345,000	1,136,000	13,481,000	497,000
Palanas National High School	9,333,000	747,000	10,080,000	361,000
Palani Integrated School	1,563,000	483,000	2,046,000	217,000
Paral Integrated School	499,000	390,000	889,000	156,000
Pedro C. Sese, Sr. Memorial High School	11,094,000	963,000	12,057,000	491,000
Pena Integrated School	-	644,000	644,000	
Pinamandayan High School	7,388,000	648,000	8,036,000	287,000
Polot Integrated School	1,997,000	428,000	2,425,000	173,000
Puro High School	24,325,000	1,644,000	25,969,000	912,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Quezon National High School	10,578,000	975,000	11,553,000	466,000
Quinayangan National High School	8,956,000	897,000	9,853,000	392,000
Revil-Bajar National High School	-	844,000	844,000	527,000
Rivera-Brizo National High School	2,496,000	1,072,000	3,568,000	
Rizal Integrated School	501,000	550,000	1,051,000	268,000
Rodolfo Z. Titong National High School	12,874,000	987,000	13,861,000	550,000
Rondina - Atendido National High School	27,293,000	1,731,000	29,024,000	804,000
Roxas Integrated High School	1,497,000	402,000	1,899,000	
Royroy Integrated School	-	459,000	459,000	
Salvacion High School	-	671,000	671,000	313,000
Salvacion Integrated School	997,000	556,000	1,553,000	352,000
San Carlos National High School	1,563,000	722,000	2,285,000	369,000
San Isidro National High School	11,887,000	1,026,000	12,913,000	439,000
San Pablo National High School	16,348,000	1,341,000	17,689,000	607,000
San Pedro National High School	14,138,000	1,170,000	15,308,000	598,000
San Ramon National High School	18,383,000	1,226,000	19,609,000	636,000
Santos E. Conag National High School	19,612,000	1,366,000	20,978,000	661,000
Serafin C. Rosero Memorial High School	13,617,000	1,342,000	14,959,000	569,000
Severino P. Arellano National High School	997,000	1,083,000	2,080,000	
Simawa National High School	-	900,000	900,000	449,000
Sulpicio T. Condor, Sr. National High School	-	1,220,000	1,220,000	701,000
Syndicate National High School	1,497,000	893,000	2,390,000	409,000
Tagpu High School	4,066,000	1,014,000	5,080,000	348,000
Taisan High School	499,000	864,000	1,363,000	411,000
Tanque National High School	21,420,000	1,843,000	23,263,000	1,100,000
Temistocles A. Merioles, Sr. Memorial High School	22,780,000	1,605,000	24,385,000	804,000
Teresita C. Young Memorial High School	10,142,000	1,147,000	11,289,000	529,000
Tiburcio Berdida High School (Pasig NHS)	18,688,000	1,518,000	20,206,000	743,000
Tigbao Integrated School	11,424,000	785,000	12,209,000	338,000
Tinapian Integrated School	997,000	345,000	1,342,000	
Tinigban National High School	12,846,000	1,237,000	14,083,000	529,000
Tito R. Espinosa Memorial National Agricultural High School (Burias National Agricultural High School)	15,943,000	1,399,000	17,342,000	707,000
Tomas V. Rivera National High School	40,381,000	2,401,000	42,782,000	1,636,000
Tugbo Integrated School	1,564,000	474,000	2,038,000	169,000
Tumalaytay High School	-	970,000	970,000	470,000
Ubo Integrated School	1,066,000	624,000	1,690,000	
Uson National High School	21,002,000	1,488,000	22,490,000	741,000
Verdida Sabrido High School	17,278,000	1,234,000	18,512,000	651,000
Vicente D. Alburo High School	-	955,000	955,000	428,000
Victory Integrated School	997,000	573,000	1,570,000	251,000
Villa Integrated School	3,002,000	890,000	3,892,000	533,000
Vivencio P. Casas, Sr. Memorial High School, Placer	27,992,000	1,662,000	29,654,000	1,042,000
Zapatos Integrated School	501,000	376,000	877,000	152,000
Division of Masbate City	74,271,000	9,628,000	83,899,000	3,419,000
Division of Masbate City	1,444,000	-	1,444,000	
Alejandro Delos Reyes Integrated School	8,590,000	922,000	9,512,000	390,000
Asid Integrated School	-	308,000	308,000	
B. Titong High School	499,000	930,000	1,429,000	
Bantigue High School	10,412,000	1,092,000	11,504,000	489,000
Bayombon High School	8,039,000	951,000	8,990,000	417,000
Bolo High School	17,281,000	1,523,000	18,804,000	857,000
City of Masbate Science High School	-	678,000	678,000	
Igang Integrated School	1,497,000	552,000	2,049,000	
Nursery High School	11,287,000	1,190,000	12,477,000	537,000
Usab High School	15,222,000	1,482,000	16,704,000	729,000
Division of Naga City	17,478,000	6,115,000	23,593,000	983,000
Division of Naga City	377,000	-	377,000	
Balatas National High School	1,997,000	1,439,000	3,436,000	
Del Rosario High School	6,622,000	1,101,000	7,723,000	331,000
Mabolo National High School	-	846,000	846,000	
San Isidro National High School	1,497,000	1,043,000	2,540,000	325,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sta. Cruz National High School	6,985,000	1,686,000	8,671,000	327,000
Division of Sorsogon	498,114,000	55,549,000	553,663,000	23,452,000
Division of Sorsogon	9,875,000	-	9,875,000	
Alegria Integrated School	1,004,000	440,000	1,444,000	
Bagacay National High School	15,791,000	1,101,000	16,892,000	481,000
Bagatao National High School	7,456,000	749,000	8,205,000	359,000
Bagong Sirang High School	4,342,000	701,000	5,043,000	344,000
Bantayan National High School	8,250,000	849,000	9,099,000	443,000
Bartolome G. Lee, Sr. Integrated School	1,061,000	355,000	1,416,000	
Batang Integrated School	1,497,000	815,000	2,312,000	
Bayasong National High School	14,669,000	1,132,000	15,801,000	493,000
Beguin High School, Bulan	7,693,000	861,000	8,554,000	334,000
Bentuco National High School	10,588,000	922,000	11,510,000	350,000
Biton High School	6,910,000	985,000	7,895,000	445,000
Buenavista National High School, Castilla	6,555,000	825,000	7,380,000	417,000
Butag School of Fisheries	8,541,000	967,000	9,508,000	506,000
Cabugao National High School	7,832,000	887,000	8,719,000	453,000
Cadandanan National High School	7,068,000	800,000	7,868,000	388,000
Caditaan National High School	11,677,000	1,016,000	12,693,000	420,000
Cagbolo National Vocational High School	7,499,000	768,000	8,267,000	388,000
Calateo Integrated School	1,500,000	426,000	1,926,000	
Calintaan Integrated School	997,000	548,000	1,545,000	203,000
Calpi Integrated School	1,497,000	389,000	1,886,000	
Celso F. Falcotelo National High School	7,690,000	875,000	8,565,000	367,000
Culasi National High School	10,968,000	1,005,000	11,973,000	497,000
Danao National High School	7,580,000	774,000	8,354,000	375,000
Del Carmen Memorial High School	10,169,000	924,000	11,093,000	359,000
Donsol National Comprehensive High School - Banuang Gurang Extension	10,894,000	1,157,000	12,051,000	590,000
Donsol National Comprehensive High School - Sta. Cruz Extension High School	1,997,000	1,201,000	3,198,000	672,000
Donsol Vocational High School - Gimagaan	-	1,378,000	1,378,000	567,000
Donsol Vocational High School - Gogon Annex	-	994,000	994,000	399,000
Faustino G. Glua High School	8,755,000	1,021,000	9,776,000	478,000
Gate National High School	13,450,000	1,072,000	14,522,000	491,000
Guruyan High School	9,078,000	975,000	10,053,000	464,000
Irosin North National High School	12,446,000	1,061,000	13,507,000	529,000
J.P. Laurel High School	14,338,000	1,400,000	15,738,000	625,000
Jupi National High School	9,777,000	847,000	10,624,000	338,000
Lajong National High School	4,339,000	723,000	5,062,000	344,000
Lungib National High School	8,988,000	837,000	9,825,000	418,000
Manlabong National High School	7,642,000	858,000	8,500,000	407,000
Manuel T. Sia Memorial High School	11,323,000	984,000	12,307,000	508,000
Mayon National High School	15,306,000	1,220,000	16,526,000	531,000
Milagrosa National High School	13,052,000	958,000	14,010,000	447,000
Olimpio A. Guarin, Jr. National High School	10,681,000	1,067,000	11,748,000	417,000
Oras National High School	10,610,000	1,058,000	11,668,000	510,000
Palanas National High School	11,020,000	1,115,000	12,135,000	569,000
Pandan High School	8,703,000	1,029,000	9,732,000	439,000
Patag Integrated School	4,491,000	766,000	5,257,000	287,000
Pawik Integrated School	499,000	354,000	853,000	
Pili National High School	7,965,000	883,000	8,848,000	340,000
Quezon National High School	11,910,000	1,024,000	12,934,000	386,000
Quirapi Integrated School	1,497,000	517,000	2,014,000	
Rizal National High School - Gubat	12,651,000	936,000	13,587,000	462,000
Sablayan High School	1,497,000	633,000	2,130,000	355,000
San Antonio National High School	6,955,000	900,000	7,855,000	375,000
San Juan Bag-o High School	10,232,000	989,000	11,221,000	417,000
San Rafael High School, Castilla	12,459,000	1,315,000	13,774,000	653,000
San Rafael High School, Pilar	7,979,000	883,000	8,862,000	474,000
San Rafael Integrated School	2,496,000	393,000	2,889,000	
San Roque National High School	10,377,000	1,029,000	11,406,000	470,000
Sisigon Integrated School	3,066,000	637,000	3,703,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Siuton National High School	12,464,000	1,029,000	13,493,000	478,000
Sua High School, Matnog	12,292,000	1,091,000	13,383,000	499,000
Tingco National High School	9,022,000	853,000	9,875,000	417,000
Tiong Hen So Memorial High School	9,154,000	938,000	10,092,000	474,000
Tongdol Integrated School	-	310,000	310,000	
Division of Sorsogon City	89,668,000	9,906,000	99,574,000	7,721,000
Division of Sorsogon City	1,785,000	-	1,785,000	
Bogña Integrated School	9,527,000	934,000	10,461,000	382,000
Buenavista National High School	6,117,000	698,000	6,815,000	355,000
Buhatan Integrated National School	7,130,000	786,000	7,916,000	306,000
Buhatan National High School	10,380,000	802,000	11,182,000	394,000
Capuy Integrated National School	1,997,000	537,000	2,534,000	163,000
Gatbo National High School	7,587,000	870,000	8,457,000	403,000
Lydia D. Martinez Memorial High School (Sugod NHS)	11,942,000	1,197,000	13,139,000	
Mercedes B. Peralta Senior High School			-	1,275,000
Osiao Paglingap National High School	7,454,000	810,000	8,264,000	378,000
Pamurayan Integrated School	8,417,000	762,000	9,179,000	338,000
Rawis Senior High School			-	1,745,000
San Lorenzo Integrated National School	2,060,000	522,000	2,582,000	173,000
Sawanga National High School	7,860,000	837,000	8,697,000	464,000
Sto. Domingo Integrated School	-	347,000	347,000	
Sto. Niño Integrated School	7,412,000	804,000	8,216,000	416,000
Sugod Senior High School			-	929,000
Division of Tabaco City	53,621,000	5,200,000	58,821,000	1,955,000
Division of Tabaco City	1,032,000	-	1,032,000	
Bongabong High School	8,725,000	921,000	9,646,000	390,000
Comon High School	8,312,000	895,000	9,207,000	304,000
Hacienda High School	15,128,000	914,000	16,042,000	428,000
Malictay High School	5,619,000	922,000	6,541,000	386,000
Mariroc High School	14,805,000	1,157,000	15,962,000	447,000
Mayon Integrated School	-	391,000	391,000	
Region VI - Western Visayas	2,365,885,000	220,652,000	2,586,537,000	68,031,000
Division of Aklan	332,005,000	37,571,000	369,576,000	15,386,000
Division of Aklan	6,705,000	-	6,705,000	
Agdugayan Integrated Farm School	-	319,000	319,000	
Agtughangin Integrated School	6,012,000	674,000	6,686,000	279,000
Alfonso XII National High School	5,965,000	779,000	6,744,000	403,000
Altavas National High School (Cabangila Annex)	7,027,000	798,000	7,825,000	373,000
Angas Integrated School	3,821,000	558,000	4,379,000	207,000
Anselmo B. Legazpi National High School (Formerly Cayangwan National High School)	7,728,000	893,000	8,621,000	439,000
Bacan National High School - Mangan Extension	7,759,000	900,000	8,659,000	441,000
Bagong Barrio Integrated School	5,596,000	517,000	6,113,000	
Bakhaw Norte Integrated School	5,443,000	590,000	6,033,000	287,000
Balete Integrated School	13,903,000	1,139,000	15,042,000	546,000
Baybay-Alibagon Integrated School	4,227,000	553,000	4,780,000	272,000
Buruanga National High School	7,087,000	757,000	7,844,000	386,000
Catalino M. Prado National High School	8,467,000	877,000	9,344,000	396,000
Catmon Integrated School	4,425,000	511,000	4,936,000	198,000
Dalagsaan Integrated School	4,072,000	501,000	4,573,000	192,000
Don Edecio S. Venturanza Integrated School	3,496,000	440,000	3,936,000	
Guadalupe National High School	12,794,000	1,147,000	13,941,000	592,000
Habana Integrated School	5,188,000	686,000	5,874,000	270,000
Ibajay Integrated School	23,363,000	1,828,000	25,191,000	1,032,000
Ipil Integrated School	3,709,000	492,000	4,201,000	198,000
Jawili Integrated School	7,567,000	756,000	8,323,000	279,000
Jose F. Meñez Memorial National High School	9,241,000	817,000	10,058,000	386,000
Kalibo Integrated Special Education Center	8,046,000	923,000	8,969,000	531,000
Kinaangay Integrated School	5,399,000	715,000	6,114,000	262,000
Laguinbanua Integrated School	997,000	523,000	1,520,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Lalab National High School	3,106,000	825,000	3,931,000	
Lamberto H. Tirol National High School	10,038,000	1,171,000	11,209,000	541,000
Laserna Integrated School	3,995,000	587,000	4,582,000	274,000
Lezo Integrated School	10,863,000	1,089,000	11,952,000	512,000
Loctuga National High School	10,362,000	997,000	11,359,000	564,000
Loreto N. Nedric National High School	8,794,000	837,000	9,631,000	401,000
Lupo National High School	5,362,000	723,000	6,085,000	348,000
Ma. Cristina Integrated School	3,508,000	492,000	4,000,000	192,000
Madalag National High School - Mamba Extension	1,566,000	650,000	2,216,000	352,000
Mambuquiao Integrated School	4,111,000	446,000	4,557,000	194,000
Mandong Integrated School	3,789,000	642,000	4,431,000	219,000
Manocmanoc National High School	24,670,000	2,300,000	26,970,000	1,285,000
Medina Integrated School	4,379,000	467,000	4,846,000	186,000
Monlaque National High School	1,997,000	846,000	2,843,000	
Napti Integrated School	4,814,000	556,000	5,370,000	213,000
Ortega Integrated School	4,975,000	508,000	5,483,000	230,000
Palay Integrated School	3,761,000	523,000	4,284,000	201,000
Patrocinio A. Lachica Integrated School	5,755,000	584,000	6,339,000	249,000
Pinamuk-an Integrated Farm School	4,660,000	578,000	5,238,000	260,000
Pook Integrated School	1,997,000	385,000	2,382,000	
San Roque Integrated School	4,269,000	528,000	4,797,000	215,000
Tabon Integrated School	3,635,000	450,000	4,085,000	188,000
Tagororoc Integrated School	4,612,000	500,000	5,112,000	
Talon Integrated School	2,000,000	484,000	2,484,000	177,000
Tamalagon Integrated School	12,890,000	1,310,000	14,200,000	616,000
Vivo Integrated School	4,060,000	400,000	4,460,000	
Division of Antique	122,315,000	20,702,000	143,017,000	6,014,000
Division of Antique	2,610,000	-	2,610,000	
Aningalan Integrated Farm School	2,496,000	444,000	2,940,000	
Antique Integrated School	3,993,000	355,000	4,348,000	
Bunlao Integrated School	499,000	468,000	967,000	
Caluya National High School - Sibay Annex	7,035,000	1,065,000	8,100,000	508,000
Capoyuan Integrated School	1,997,000	444,000	2,441,000	
Dr. Luis E. Baraquia National High School	499,000	982,000	1,481,000	485,000
Eastern Laua-an National High School	7,116,000	926,000	8,042,000	432,000
Flores Integrated School	997,000	468,000	1,465,000	
General Fullon Integrated School	499,000	358,000	857,000	
Governor Evelio B. Javier Memorial National High School	14,823,000	1,304,000	16,127,000	791,000
Guintas National High School (Annex of Moscoso Rios National High School)	9,707,000	990,000	10,697,000	445,000
Hininga-an Integrated School	997,000	771,000	1,768,000	
Igsoro Integrated School	1,497,000	486,000	1,983,000	238,000
Kawit Integrated School	5,583,000	708,000	6,291,000	257,000
La Paz Integrated School	3,493,000	500,000	3,993,000	
Lacaron Integrated School	5,533,000	618,000	6,151,000	186,000
Lipata-Lamputong Integrated School	5,488,000	734,000	6,222,000	350,000
Lublub Integrated School	-	365,000	365,000	
Manlacbo Integrated School	1,997,000	743,000	2,740,000	
Osorio I Integrated School	499,000	560,000	1,059,000	
Pangalcagan National High School	2,066,000	846,000	2,912,000	447,000
Panpanan I Integrated School	499,000	615,000	1,114,000	
San Remigio Integrated School	1,497,000	607,000	2,104,000	
Sebaste High School	15,819,000	1,511,000	17,330,000	768,000
Semirara National High School	21,082,000	2,224,000	23,306,000	1,107,000
Sumaray Integrated School	1,997,000	692,000	2,689,000	
Tigmamale Integrated School	-	426,000	426,000	
Tulatula Integrated School	1,997,000	492,000	2,489,000	
Division of Bacolod City	76,563,000	-	76,563,000	-
Alangilan Farm School	1,497,000	-	1,497,000	
Angela Gonzaga National High School - Emiliano Lizares National High School Extension	2,530,000	-	2,530,000	
Fr. Gratian Murray Integrated School	17,133,000	-	17,133,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension	1,026,000	-	1,026,000	
Luis Hervias National High School - Mandalagan Extension	1,778,000	-	1,778,000	
M.G. Medalla Integrated School	20,987,000	-	20,987,000	
Progreso Village National High School	13,480,000	-	13,480,000	
Romanito P. Maravilla, Sr. National High School	17,135,000	-	17,135,000	
Sum-ag Farm School	997,000	-	997,000	
Division of Bago City	12,027,000	-	12,027,000	-
Ramon Torres Atipuluan National High School	3,493,000	-	3,493,000	
Ramon Torres Bacong National High School	7,537,000	-	7,537,000	
Ramon Torres Malingin Farm School	997,000	-	997,000	
Division of Cadiz City	50,235,000	-	50,235,000	-
Burgos National High School (Cadiz Viejo National High School - Burgos Extension High School)	7,661,000	-	7,661,000	
Caduha-an National High School - Andres Bonifacio Extension High School	7,880,000	-	7,880,000	
Caduha-an National High School - Luna Extension High School	4,879,000	-	4,879,000	
Caduha-an National High School - Tagbanon Extension High School	5,291,000	-	5,291,000	
Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School	6,198,000	-	6,198,000	
Mabini National High School - Alimatoc Extension High School	2,514,000	-	2,514,000	
Tiglawigan National High School - Magsaysay Campus Extension High School	5,227,000	-	5,227,000	
Villacin National High School - Jerusalem Extension High School	8,469,000	-	8,469,000	
Villacin National High School - Sewahon Extension	2,116,000	-	2,116,000	
Division of Capiz	166,195,000	24,594,000	190,789,000	6,000,000
Division of Capiz	3,466,000	-	3,466,000	
Agbun-od Integrated School	-	295,000	295,000	
Agkawayan Integrated School	2,716,000	468,000	3,184,000	
Aglalana Integrated School	5,101,000	778,000	5,879,000	561,000
Aglanot Integrated School	2,496,000	600,000	3,096,000	
Antonio Belo Memorial Integrated School	1,997,000	688,000	2,685,000	
Bago Chiquito Integrated School	1,497,000	420,000	1,917,000	
Bag-ong Barrio National High School	7,839,000	793,000	8,632,000	403,000
Bailan Integrated School	1,997,000	884,000	2,881,000	
Basiao National High School	11,071,000	1,016,000	12,087,000	481,000
Bilao Integrated School	3,493,000	800,000	4,293,000	
Bula Integrated School	2,060,000	648,000	2,708,000	
Calixto Loyola, Sr. Integrated School	2,496,000	381,000	2,877,000	
Canapian Integrated School	2,993,000	637,000	3,630,000	
Celestino D. Diaz Integrated School	1,561,000	385,000	1,946,000	
Dayhagan Integrated School	1,997,000	503,000	2,500,000	
Don Leopoldo Gialogo Integrated School	1,497,000	473,000	1,970,000	
Dr. Laureano R. Frial Integrated School	2,002,000	386,000	2,388,000	
Duluan Integrated School	1,497,000	499,000	1,996,000	
East Villaflores National High School (Maayon Extension)	7,634,000	788,000	8,422,000	417,000
Eleodoro J. Ponsaran Integrated School	3,057,000	447,000	3,504,000	
Felixberto Dicon Dorado, Sr. Integrated School	1,997,000	525,000	2,522,000	
Francisco C. Vacaro Integrated School	-	367,000	367,000	
Guinbialan Integrated School	2,498,000	431,000	2,929,000	
Guise Integrated School	1,997,000	433,000	2,430,000	
Ishmael B. Orillos Farm School	11,768,000	1,071,000	12,839,000	436,000
Malonoy National High School - Duyoc Extension	8,061,000	818,000	8,879,000	376,000
Manuel Ganzon Advincula Integrated School	2,498,000	528,000	3,026,000	
Marciano M. Patricio National High School - Yating Extension	10,807,000	1,077,000	11,884,000	520,000
Pawa National High School	12,504,000	1,181,000	13,685,000	552,000
Presentacion Diez Gregorio National High School	8,765,000	836,000	9,601,000	397,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Quiajo Integrated School	3,057,000	403,000	3,460,000	
Reverend Tomas Conejar National High School	7,286,000	717,000	8,003,000	405,000
Roxas Farm School	5,378,000	756,000	6,134,000	354,000
San Antonio National High School - Putian National High School Extension	6,546,000	800,000	7,346,000	334,000
Sinamongan Integrated School	1,997,000	517,000	2,514,000	
Tapulang Integrated School	2,059,000	490,000	2,549,000	
Tinigban Integrated School	1,497,000	355,000	1,852,000	
Vicente Andaya, Jr. National High School - Mianay Extension	9,013,000	1,400,000	10,413,000	764,000
Division of Escalante City	25,094,000	-	25,094,000	-
Cervantes National High School	2,001,000	-	2,001,000	
Floro T. Bongco Farm School	3,000,000	-	3,000,000	
Japitan National High School	2,500,000	-	2,500,000	
Langub National High School	2,502,000	-	2,502,000	
Libertad National High School	2,499,000	-	2,499,000	
Magsaysay National High School	2,502,000	-	2,502,000	
Malasibog Integrated School	2,001,000	-	2,001,000	
Paitan Integrated School	3,085,000	-	3,085,000	
Pinapugasan National High School	2,502,000	-	2,502,000	
Washington National High School	2,502,000	-	2,502,000	
Division of Guimaras	58,859,000	6,094,000	64,953,000	2,597,000
Division of Guimaras	1,109,000	-	1,109,000	
Agsanayan National High School	16,517,000	1,205,000	17,722,000	607,000
Ayangan National High School	6,919,000	752,000	7,671,000	355,000
Calaya National High School	12,320,000	1,206,000	13,526,000	575,000
Catalino G. Nava Farm School	1,497,000	837,000	2,334,000	
Guiwanon Integrated School	-	393,000	393,000	
Supang National High School	20,497,000	1,701,000	22,198,000	1,060,000
Division of Himamaylan City	52,700,000	-	52,700,000	-
Cantupa Integrated School	1,998,000	-	1,998,000	
Cunalum Integrated School	2,498,000	-	2,498,000	
Libacao National High School	7,537,000	-	7,537,000	
Mahalang National High School	8,875,000	-	8,875,000	
Mambagaton Farm School	7,839,000	-	7,839,000	
Paloypoy Integrated Farm School	9,104,000	-	9,104,000	
San Antonio National High School	8,356,000	-	8,356,000	
Sibucao Integrated School	2,496,000	-	2,496,000	
Tiqui Integrated School	1,997,000	-	1,997,000	
Tugas Integrated School	2,000,000	-	2,000,000	
Division of Iloilo	692,443,000	98,517,000	790,960,000	30,695,000
Division of Iloilo	14,385,000	-	14,385,000	
Adcadarao Integrated School	2,003,000	607,000	2,610,000	
Adgao-Tagpuan-Ingay Integrated School	2,000,000	506,000	2,506,000	
Adriano Cabardo National High School	9,646,000	970,000	10,616,000	493,000
Agbatuan Integrated School	2,999,000	477,000	3,476,000	
Agcarope Integrated School	2,499,000	873,000	3,372,000	
Agmanaphao Integrated School	-	349,000	349,000	
Agusipan Integrated School	1,998,000	453,000	2,451,000	
Alameda National High School	3,502,000	791,000	4,293,000	357,000
Alberto Sorongon, Sr. Memorial National High School	11,498,000	1,040,000	12,538,000	422,000
Alejandro Firmeza Memorial High School - San Jose Extension	6,638,000	730,000	7,368,000	382,000
Alimodian National Comprehensive High School - Dalid Extension	6,668,000	890,000	7,558,000	453,000
Alimodian National Comprehensive High School - Sinamay Extension	8,011,000	842,000	8,853,000	424,000
Anabo National High School	8,516,000	876,000	9,392,000	447,000
Andres S. Ravena Integrated School	2,001,000	1,136,000	3,137,000	
Bad-as National High School	6,142,000	688,000	6,830,000	357,000
Badlan National High School - Datagan Extension	8,318,000	985,000	9,303,000	468,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bagacay National High School	8,554,000	820,000	9,374,000	399,000
Bagongbong Integrated School	2,500,000	743,000	3,243,000	
Bagumbayan Integrated School	1,500,000	393,000	1,893,000	
Bancal Integrated School	2,502,000	998,000	3,500,000	
Bancal National High School	11,128,000	1,019,000	12,147,000	539,000
Barangcalan Integrated School	1,499,000	435,000	1,934,000	
Barasalon Integrated School	3,002,000	690,000	3,692,000	
Barotac Nuevo National Comprehensive High School - Tiwi Annex	-	902,000	902,000	510,000
Batuan Integrated School, Carles	1,000,000	367,000	1,367,000	
Batuan Integrated School, Dueñas	2,499,000	547,000	3,046,000	
Batuanan Integrated School	1,500,000	407,000	1,907,000	
Bayag National High School	7,171,000	768,000	7,939,000	403,000
Bayas National High School	7,532,000	871,000	8,403,000	487,000
Bingawan National High School - Tapacon Campus	7,946,000	1,096,000	9,042,000	502,000
Binuluangan Integrated School	1,500,000	525,000	2,025,000	
Bontoc Integrated School	1,500,000	536,000	2,036,000	
Buenavista Integrated School	1,500,000	422,000	1,922,000	
Buga National High School - Gines Extension	4,500,000	824,000	5,324,000	
Bulabog Integrated School	997,000	501,000	1,498,000	
Bulak Integrated School	1,500,000	440,000	1,940,000	
Bulwang Camandag Integrated School	2,000,000	418,000	2,418,000	
Cabalic National High School	9,629,000	1,093,000	10,722,000	493,000
Cabasi-Sta. Rosa Integrated School	2,001,000	563,000	2,564,000	
Cabudian High School	6,746,000	990,000	7,736,000	432,000
Cadoldolan Integrated School	1,500,000	355,000	1,855,000	
Cale-Indaluyon Integrated School	2,000,000	407,000	2,407,000	
Calicuang National High School	7,856,000	847,000	8,703,000	401,000
Calinog National Comprehensive High School - Binolusan Pequeño Extension	1,600,000	1,086,000	2,686,000	541,000
Cambitu National High School	8,849,000	1,062,000	9,911,000	485,000
Cananaman Integrated School	1,499,000	380,000	1,879,000	
Canas Integrated School	1,997,000	600,000	2,597,000	
Caninguan National High School	24,430,000	1,957,000	26,387,000	1,319,000
Carlos S. Lopez National High School - Had. Conchita Extension	12,252,000	1,217,000	13,469,000	565,000
Crisanto M. Ciriaco Integrated School	2,000,000	758,000	2,758,000	
Daanbanwa Integrated School	2,502,000	842,000	3,344,000	
Dela Paz National High School	17,005,000	1,378,000	18,383,000	709,000
Dominador Abang Memorial National High School	9,093,000	970,000	10,063,000	493,000
Don Salvador Hortelano Integrated School	1,497,000	409,000	1,906,000	
Dorong-an Integrated School	1,998,000	435,000	2,433,000	
Embarcadero Integrated School	1,500,000	510,000	2,010,000	
Felimon Alfeche National High School	1,997,000	1,000,000	2,997,000	
Gama Integrated School	4,002,000	789,000	4,791,000	
Gen. Luna Vocational High School	7,924,000	739,000	8,663,000	371,000
Granada National High School - Ballesteros Campus	5,204,000	1,735,000	6,939,000	951,000
Guibongan-Igtuba Integrated School	2,000,000	622,000	2,622,000	
Guipis Integrated School	1,500,000	376,000	1,876,000	
Igcabugao Integrated School	1,000,000	374,000	1,374,000	
Igcores Integrated School	1,000,000	380,000	1,380,000	
Igdagmay Integrated School	2,000,000	411,000	2,411,000	
Igpigus Integrated School	1,000,000	440,000	1,440,000	
Igtalongon National High School	12,820,000	1,015,000	13,835,000	459,000
Igtuble Integrated School	1,500,000	567,000	2,067,000	
Ilongbukid National High School	8,648,000	950,000	9,598,000	426,000
Jamog Integrated School	2,996,000	407,000	3,403,000	
Jayobo Farm School	15,367,000	1,240,000	16,607,000	995,000
Jose Facultad Memorial National High School	10,073,000	1,026,000	11,099,000	518,000
Juanico Integrated School	1,002,000	556,000	1,558,000	
La Consolacion Integrated School	2,001,000	486,000	2,487,000	
Lanag Norte National High School	13,178,000	1,036,000	14,214,000	546,000
Langca Integrated School	1,000,000	393,000	1,393,000	
Lanot Grande Integrated School	1,500,000	501,000	2,001,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Leon National High School - Tacurong Sur Extension	9,708,000	905,000	10,613,000	474,000
Libertad Integrated School	2,001,000	760,000	2,761,000	
Lipata Integrated School	2,000,000	721,000	2,721,000	
Loong National High School	20,642,000	1,714,000	22,356,000	942,000
Lumbia Integrated School	1,500,000	598,000	2,098,000	
Maasin National Comprehensive High School - Dagami Extension	9,249,000	783,000	10,032,000	411,000
Manlot Integrated School	1,500,000	376,000	1,876,000	
Maribuyong National High School	7,627,000	803,000	8,430,000	386,000
Miagao National High School - Miranda Extension	5,916,000	762,000	6,678,000	382,000
Milan National High School	13,287,000	1,470,000	14,757,000	701,000
Mostro National High School (Anilao National High School Extension)	7,821,000	822,000	8,643,000	390,000
Muyco Integrated School	1,500,000	415,000	1,915,000	
Nanga Integrated School	1,500,000	506,000	2,006,000	
Nazuni Summit Comprehensive National High School	7,350,000	660,000	8,010,000	369,000
Olango Integrated School	2,000,000	446,000	2,446,000	
Pagdugue National High School	6,681,000	717,000	7,398,000	378,000
Palaca-Damilisan National High School - Bacolod Extension	9,175,000	846,000	10,021,000	481,000
Pandan Integrated School	3,002,000	1,394,000	4,396,000	
Panuran National High School (Lambunao National High School Extension)	8,896,000	858,000	9,754,000	447,000
Pili National High School - Bucana Bunglas Extension	7,607,000	830,000	8,437,000	380,000
Pitogo National High School	10,619,000	958,000	11,577,000	422,000
Polopina National High School	11,259,000	1,036,000	12,295,000	539,000
Puente Bunglas Integrated School	1,500,000	506,000	2,006,000	
Puga Integrated School	2,500,000	525,000	3,025,000	
Pughanan Integrated School	1,500,000	582,000	2,082,000	281,000
Punong Integrated School	997,000	363,000	1,360,000	
Punta Buri National High School	6,225,000	761,000	6,986,000	432,000
Quipot National High School	14,054,000	1,111,000	15,165,000	723,000
Salihid National High School	4,630,000	642,000	5,272,000	331,000
San Antonio National High School	9,655,000	948,000	10,603,000	487,000
San Carlos Integrated School	1,000,000	433,000	1,433,000	
San Dionisio Integrated School	1,500,000	411,000	1,911,000	
San Enrique Manuel Paluay, Sr. Memorial Extension High School	10,032,000	972,000	11,004,000	502,000
San Enrique National Comprehensive High School - Abaca Extension	11,170,000	990,000	12,160,000	539,000
San Joaquin Farm School	1,997,000	777,000	2,774,000	
Santiago National High School	8,815,000	973,000	9,788,000	501,000
Sta. Ana National High School	2,507,000	722,000	3,229,000	390,000
Sto. Niño Integrated School	3,861,000	567,000	4,428,000	207,000
Tabugon Integrated School	1,500,000	519,000	2,019,000	
Tabugon National High School (Dingle National High School Extension)	5,286,000	737,000	6,023,000	394,000
Talagutac Integrated School	1,000,000	449,000	1,449,000	
Talingting National High School	12,663,000	1,171,000	13,834,000	750,000
Tambaliza National High School	16,287,000	1,349,000	17,636,000	674,000
Taminla Integrated School	1,500,000	501,000	2,001,000	
Tinigban Integrated School	1,500,000	440,000	1,940,000	
Toong Integrated School	3,497,000	644,000	4,141,000	
Trangka Integrated School	2,001,000	495,000	2,496,000	
Tuble Integrated School	1,497,000	543,000	2,040,000	
Tuyongan Integrated School	2,502,000	767,000	3,269,000	
Ubian Integrated School	1,497,000	437,000	1,934,000	
Valerio P. Palmares National High School	13,169,000	1,594,000	14,763,000	813,000
Valverde National High School	4,944,000	633,000	5,577,000	369,000
Velasco Integrated School	1,000,000	609,000	1,609,000	
Victoria Integrated School	2,001,000	459,000	2,460,000	
Western Visayas Sanitarium Integrated School	5,496,000	670,000	6,166,000	253,000
Division of Iloilo City	91,082,000	10,567,000	101,649,000	1,691,000
Division of Iloilo City	1,954,000	-	1,954,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
A. Bonifacio Integrated School	17,970,000	3,016,000	20,986,000	
Bakhaw Integrated School	6,029,000	868,000	6,897,000	
Buntatala National High School (Jaro High School - Buntatala Extension)	15,911,000	1,285,000	17,196,000	443,000
Hibao-an Integrated School	-	870,000	870,000	
Iloilo River Plains Integrated School	9,521,000	829,000	10,350,000	
Nabitasan Integrated School	-	644,000	644,000	
R.G. Hechanova Memorial National High School (Jaro High School - R.G. Hechanova Extension)	11,843,000	1,385,000	13,228,000	567,000
SPED - Integrated School for Exceptional Children	12,245,000	569,000	12,814,000	177,000
Tiu Cho Teg-Ana Ros Foundation Integrated Farm School	15,609,000	1,101,000	16,710,000	504,000
Division of Kabankalan City	142,389,000	-	142,389,000	-
Bula National High School	2,993,000	-	2,993,000	
Camingawan National High School	2,505,000	-	2,505,000	
Carol-an National High School	15,095,000	-	15,095,000	
Daan Banwa National High School	8,555,000	-	8,555,000	
Hinapunan Integrated School	6,380,000	-	6,380,000	
Kabankalan National High School	36,066,000	-	36,066,000	
Magballo National High School	8,150,000	-	8,150,000	
Pinaguinpinan National High School	8,120,000	-	8,120,000	
Tabugon Farm School	1,497,000	-	1,497,000	
Tagoc National High School	4,049,000	-	4,049,000	
Tagukon National High School	17,259,000	-	17,259,000	
Talubangi National High School	16,789,000	-	16,789,000	
Tan-awan National High School	14,931,000	-	14,931,000	
Division of La Carlota City	13,097,000	-	13,097,000	-
Balabag National High School	997,000	-	997,000	
La Carlota City SPED Integrated School	5,331,000	-	5,331,000	
La Granja Farm School	1,997,000	-	1,997,000	
La Granja National High School - Yubo Extension	4,772,000	-	4,772,000	
Division of Negros Occidental	141,887,000	-	141,887,000	-
Augurio Marañon Abeto National High School	10,095,000	-	10,095,000	
Baclao Integrated School	1,002,000	-	1,002,000	
Bilbao Uybico National High School	27,236,000	-	27,236,000	
Bunga Integrated School	499,000	-	499,000	
Dolis National High School	2,496,000	-	2,496,000	
Ecogan Integrated School	501,000	-	501,000	
Efegenio Lizares National High School	4,835,000	-	4,835,000	
Esteban Jalandoni Farm School	17,080,000	-	17,080,000	
Guiljungan National High School - Camindangan Extension	1,513,000	-	1,513,000	
Jose N. Villanueva National High School	1,997,000	-	1,997,000	
Jose Valmayor National High School	1,997,000	-	1,997,000	
Lagaan National High School	17,606,000	-	17,606,000	
Libas National High School	9,074,000	-	9,074,000	
Lumbia National High School	1,997,000	-	1,997,000	
Magsaysay Integrated School	1,497,000	-	1,497,000	
Manghanoy Farm School	8,262,000	-	8,262,000	
Mateo Libo-on National High School	4,990,000	-	4,990,000	
Minoyan National High School	18,588,000	-	18,588,000	
Molobolo National High School	4,114,000	-	4,114,000	
Paghumayan National High School	2,496,000	-	2,496,000	
Salvador C. Resol National High School	1,502,000	-	1,502,000	
Tabu National High School - Caniamay Extension	1,997,000	-	1,997,000	
Talacdan National High School	513,000	-	513,000	
Division of Passi City	54,000,000	9,825,000	63,825,000	1,629,000
Division of Passi City	1,191,000	-	1,191,000	
Agdahon Farm School	7,408,000	1,089,000	8,497,000	
Agdayao Integrated School	4,193,000	534,000	4,727,000	
Aglalana Integrated School	2,512,000	714,000	3,226,000	
Agtabo Integrated School	-	440,000	440,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Anecito Panolino Integrated School	-	468,000	468,000	
Efraim M. Santibañez National High School	15,319,000	1,371,000	16,690,000	621,000
Gemumua-Agahon National High School	10,927,000	1,229,000	12,156,000	535,000
Libo-o Integrated School	-	378,000	378,000	
Magdungao Integrated School	-	435,000	435,000	
Maila Paderes Aritalla National High School	-	1,227,000	1,227,000	
Man-It Integrated School	12,450,000	1,419,000	13,869,000	473,000
Tagubong Integrated School	-	521,000	521,000	
Division of Roxas City	75,862,000	12,782,000	88,644,000	4,019,000
Division of Roxas City	1,585,000	-	1,585,000	
Adlawan Integrated School	1,563,000	432,000	1,995,000	160,000
Cogon Integrated School	1,500,000	470,000	1,970,000	
Don Amando Bayot, Sr. Memorial Integrated School	2,531,000	589,000	3,120,000	238,000
Don Canuto Fuentes Integrated School	2,125,000	576,000	2,701,000	
Don Jose Acevedo Integrated School	2,030,000	438,000	2,468,000	160,000
Don Juan B. Celino Integrated School	-	574,000	574,000	
Don Ynocencio A. del Rosario National High School	22,998,000	1,873,000	24,871,000	1,202,000
Inzo Arnaldo Village Integrated School	9,716,000	1,510,000	11,226,000	786,000
Lawa-an Integrated School	5,566,000	1,253,000	6,819,000	397,000
Loctugan Integrated Farm School	2,000,000	604,000	2,604,000	
Marcos Fuentes Integrated School	8,704,000	928,000	9,632,000	426,000
Olotayan Integrated School	3,511,000	514,000	4,025,000	173,000
President Manuel A. Roxas Memorial Integrated School - SPED	2,193,000	519,000	2,712,000	
President Manuel Roxas Memorial Integrated School South	4,992,000	1,859,000	6,851,000	
Sofronio Cordovero Integrated School	4,848,000	643,000	5,491,000	477,000
Division of Sagay City	98,761,000	-	98,761,000	-
Bato National High School - Baviera Extension	1,497,000	-	1,497,000	
Bato National High School - Campo Bago Extension	9,275,000	-	9,275,000	
Bulanon Farm School	20,940,000	-	20,940,000	
Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension)	7,533,000	-	7,533,000	
Himoga-an Baybay Integrated School	14,233,000	-	14,233,000	
Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension)	8,872,000	-	8,872,000	
Sagay City Eco-Zone Farm School	3,512,000	-	3,512,000	
Sagay City Farm School	1,997,000	-	1,997,000	
Sagay National High School - General Luna Extension	3,002,000	-	3,002,000	
Sagay National High School - Lopez Jaena Extension	3,531,000	-	3,531,000	
Sagay National High School - Old Sagay Extension	18,067,000	-	18,067,000	
Serafin V. Aguilar Integrated School - Sewahon Extension	4,300,000	-	4,300,000	
Sherman Hill Integrated School	2,002,000	-	2,002,000	
Division of San Carlos City	24,106,000	-	24,106,000	-
Guadalupe Integrated School	499,000	-	499,000	
Handalago Integrated School	1,497,000	-	1,497,000	
Iliranan Integrated School	2,003,000	-	2,003,000	
Lamesa Integrated School	1,497,000	-	1,497,000	
Lina Dela Viña Valmayor Integrated School	2,496,000	-	2,496,000	
Medina Integrated School	1,497,000	-	1,497,000	
Nataban Integrated School	1,497,000	-	1,497,000	
Sipaway National High School (Quezon National High School Extension)	11,623,000	-	11,623,000	
Talave Integrated School	1,497,000	-	1,497,000	
Division of Silay City	66,681,000	-	66,681,000	-
Angeles J. Montinola Farm School	7,358,000	-	7,358,000	
Don Albino & Doña Dolores Integrated School	5,395,000	-	5,395,000	
Don Felix T. Lacson Memorial National High School	11,854,000	-	11,854,000	
Don Serafin L. Golez Memorial Integrated School	4,283,000	-	4,283,000	
Guinhalaran Integrated School	11,561,000	-	11,561,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Lantawan Integrated School - Annex of Guinbalaon National High School	5,320,000	-	5,320,000	
Napilas Integrated School	4,159,000	-	4,159,000	
Sibato Integrated School	4,213,000	-	4,213,000	
SPED Center - Silay South	7,260,000	-	7,260,000	
Violeta Integrated School	5,278,000	-	5,278,000	
Division of Sipalay City	39,672,000	-	39,672,000	-
Cambogui-ot National High School	997,000	-	997,000	
Dung-I Integrated School	997,000	-	997,000	
Gil Montilla National High School - Barangay 5 Extension	19,566,000	-	19,566,000	
Jacinto Montilla Memorial National High School	11,622,000	-	11,622,000	
Maricalum Farm School	1,497,000	-	1,497,000	
Mauboy Integrated School	499,000	-	499,000	
Omas Integrated School	997,000	-	997,000	
Tugas Integrated School	2,500,000	-	2,500,000	
Vista Alegre Integrated School	997,000	-	997,000	
Division of Victorias City	29,912,000	-	29,912,000	-
Barangay Estado National High School	19,557,000	-	19,557,000	
Barangay I National High School	499,000	-	499,000	
Gawahon Integrated School	499,000	-	499,000	
Negros Occidental National Science High School	8,858,000	-	8,858,000	
Victorias City Farm School	499,000	-	499,000	
Negros Island Region (NIR)	35,255,000	363,457,000	398,712,000	155,832,000
Division of Bacolod City	1,697,000	15,230,000	16,927,000	4,833,000
Division of Bacolod City	1,697,000	-	1,697,000	
Alangilan Farm School	-	949,000	949,000	
Andres Bonifacio Senior High School			-	1,060,000
Angela Gonzaga National High School - Emiliano Lizares National High School Extension	-	1,001,000	1,001,000	369,000
Fr. Gratian Murray Integrated School	-	1,400,000	1,400,000	708,000
Jovito Sayson National High School (MRRP NHS - Felisa Extension) Handuman National High School Extension	-	1,091,000	1,091,000	501,000
Luis Hervias National High School - Mandalagan Extension	-	1,628,000	1,628,000	575,000
M.G. Medalla Integrated School	-	2,074,000	2,074,000	847,000
Progreso Village National High School	-	2,518,000	2,518,000	
Romanito P. Maravilla, Sr. National High School	-	2,122,000	2,122,000	773,000
Sum-ag Farm School	-	738,000	738,000	
Sum-ag National High School - Cabug National High School - Sum-ag Extension	-	1,709,000	1,709,000	
Division of Bago City	243,000	3,332,000	3,575,000	1,263,000
Division of Bago City	243,000	-	243,000	
Bago City Senior High School			-	1,263,000
Ramon Torres Atipuluan National High School	-	1,019,000	1,019,000	
Ramon Torres Bacong National High School	-	1,532,000	1,532,000	
Ramon Torres Malingin Farm School	-	781,000	781,000	
Division of Bais City	2,034,000	16,632,000	18,666,000	7,582,000
Division of Bais City	2,034,000	-	2,034,000	
Bais City National Science High School	-	963,000	963,000	651,000
Basak Integrated School	-	521,000	521,000	125,000
Cabugan National High School	-	727,000	727,000	394,000
Cambagahan National High School	-	785,000	785,000	396,000
Cipriano Alcala Memorial Integrated School	-	345,000	345,000	125,000
Dansulan Integrated School	-	415,000	415,000	125,000
Dodong Escaño Memorial High School (Bais City HS)	-	917,000	917,000	449,000
Governor Julian L. Teves Memorial High School	-	825,000	825,000	344,000
Javier Laxina I Memorial High School	-	920,000	920,000	527,000
Josefina T. Valencia National High School	-	757,000	757,000	394,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Lonoy National High School	-	829,000	829,000	466,000
Lucila C. Yared National High School	-	730,000	730,000	348,000
Mabunao Integrated School	-	401,000	401,000	125,000
Mangganay Integrated School	-	450,000	450,000	125,000
Mansangaban National High School	-	718,000	718,000	380,000
Manuel L. Teves Memorial High School	-	640,000	640,000	292,000
Mayor Praxedes P. Villanueva II Memorial High School	-	827,000	827,000	338,000
Okiot National High School	-	861,000	861,000	376,000
Olympia Island Integrated School	-	438,000	438,000	160,000
Palaypay Integrated School	-	398,000	398,000	125,000
Sab-ahan Integrated School	-	415,000	415,000	125,000
San Vicente Integrated School	-	459,000	459,000	125,000
Sto. Thomas National High School	-	939,000	939,000	474,000
Tagpo National High School	-	610,000	610,000	264,000
Tangculogan High School	-	742,000	742,000	329,000
Division of Bayawan City	1,003,000	24,708,000	25,711,000	10,695,000
Division of Bayawan City	1,003,000	-	1,003,000	
Abundio Agarpao, Sr. Memorial High School	-	1,048,000	1,048,000	531,000
Ali-is Integrated School	-	540,000	540,000	247,000
Antonio M. Lacson, Sr. Memorial High School	-	769,000	769,000	455,000
Atilano B. Cabangal Memorial High School	-	931,000	931,000	401,000
Banaybanay High School	-	778,000	778,000	434,000
Banaybanay Rural Farm School	-	657,000	657,000	
Bayawan City School for the Arts	-	702,000	702,000	
Bayawan City Science and Technology Education Center - High School	-	999,000	999,000	525,000
Bokaw National High School	-	654,000	654,000	
Bugay National High School	-	951,000	951,000	438,000
Cabatuanan National High School	-	620,000	620,000	268,000
Cansumalig High School	-	759,000	759,000	430,000
Cogon National High School	-	625,000	625,000	
Dawis National High School	-	1,261,000	1,261,000	573,000
Enzo Nicolai T. Teves High School	-	978,000	978,000	644,000
Kalamtukan National High School	-	854,000	854,000	445,000
Kalumboyan Rural Farm School	-	803,000	803,000	
Lapay National High School	-	1,240,000	1,240,000	609,000
Manduaw National High School	-	939,000	939,000	396,000
Minaba High School	-	1,050,000	1,050,000	661,000
Minaba Rural Farm School	-	705,000	705,000	
Narra High School	-	961,000	961,000	558,000
Omod High School	-	1,276,000	1,276,000	619,000
Pagatban High School	-	783,000	783,000	397,000
San Jose High School	-	769,000	769,000	432,000
Tabuan Provincial Community High School	-	967,000	967,000	499,000
Tayawan High School	-	1,252,000	1,252,000	690,000
Villasol National High School	-	837,000	837,000	443,000
Division of Cadiz City	1,286,000	9,975,000	11,261,000	3,896,000
Division of Cadiz City	1,053,000	-	1,053,000	
Andres Bonifacio National High School	-	1,283,000	1,283,000	460,000
Banquerohan National High School	233,000	1,058,000	1,291,000	533,000
Burgos National High School (Cadiz Viejo National High School - Burgos Extension High School)	-	938,000	938,000	327,000
Caduha-an National High School - Luna Extension High School	-	1,259,000	1,259,000	439,000
Caduha-an National High School - Tagbanon Extension High School	-	808,000	808,000	348,000
Dr. Vicente F. Gustilo Memorial National High School - Daga Extension High School	-	1,096,000	1,096,000	334,000
Mabini National High School - Alimatoc Extension High School	-	820,000	820,000	378,000
Tiglawigan National High School - Magsaysay Campus Extension High School	-	902,000	902,000	384,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Villacin National High School - Jerusalem Extension High School	-	1,123,000	1,123,000	355,000
Villacin National High School - Sewahon Extension	-	688,000	688,000	338,000
Division of Canlaon City	1,012,000	8,997,000	10,009,000	3,840,000
Division of Canlaon City	1,012,000	-	1,012,000	
Bayog National High School	-	768,000	768,000	357,000
Budlasan National High School Annex	-	907,000	907,000	331,000
Canlaon City Agro-Industrial National High School	-	810,000	810,000	
Jose B. Cardenas Memorial High School - Uptown Annex	-	1,851,000	1,851,000	1,481,000
Malaiba High School	-	1,004,000	1,004,000	336,000
Masulog High School	-	1,325,000	1,325,000	657,000
Ninoy Aquino National High School	-	786,000	786,000	
Patrocina D. Encarnacion High School	-	693,000	693,000	317,000
Pula National High School	-	853,000	853,000	361,000
Division of Dumaguete City	600,000	4,387,000	4,987,000	1,956,000
Division of Dumaguete City	600,000	-	600,000	
Camanjac National High School	-	1,724,000	1,724,000	796,000
Hermenegilda F. Gloria Memorial School	-	928,000	928,000	
Piapi High School	-	1,735,000	1,735,000	1,160,000
Division of Escalante City	485,000	7,803,000	8,288,000	3,471,000
Division of Escalante City	485,000	-	485,000	
Cervantes National High School	-	790,000	790,000	392,000
Floro T. Bongco Farm School	-	909,000	909,000	394,000
Japitan National High School	-	839,000	839,000	369,000
Langub National High School	-	822,000	822,000	375,000
Libertad National High School	-	737,000	737,000	357,000
Magsaysay National High School	-	771,000	771,000	354,000
Malasibog Integrated School	-	536,000	536,000	257,000
Paitan Integrated School	-	539,000	539,000	236,000
Pinapugasan National High School	-	939,000	939,000	355,000
Washington National High School	-	921,000	921,000	382,000
Division of Guihulngan City	2,225,000	19,544,000	21,769,000	7,530,000
Division of Guihulngan City	2,225,000	-	2,225,000	
Balogo National High School	-	761,000	761,000	346,000
Banwague National High School	-	656,000	656,000	
Binobohan National High School	-	759,000	759,000	380,000
Buenavista High School	-	943,000	943,000	420,000
Calamba National High School	-	1,045,000	1,045,000	
Guihulngan National Agricultural School	-	808,000	808,000	439,000
Guihulngan National High School, Hilaitan	-	2,726,000	2,726,000	1,048,000
Guihulngan National High School-Hilaitan (Hibaiyo Annex)	-	725,000	725,000	354,000
Hinakpan National High School	-	786,000	786,000	
Linantuyan High School	-	921,000	921,000	493,000
Lip-o National High School	-	718,000	718,000	348,000
Mabunga National High School	-	676,000	676,000	
Maculos National High School	-	762,000	762,000	354,000
Magsaysay High School	-	961,000	961,000	472,000
Maximina Lim Tabilon High School	-	705,000	705,000	
P. Zamora High School	-	1,077,000	1,077,000	390,000
Planas National High School	-	842,000	842,000	313,000
Sandayao High School	-	934,000	934,000	491,000
Tagbino Senior High School			-	1,036,000
T-Hill National High School	-	686,000	686,000	
Trinidad High School	-	1,324,000	1,324,000	646,000
Villegas National High School	-	729,000	729,000	
Division of Himamaylan City	1,152,000	8,331,000	9,483,000	3,618,000
Division of Himamaylan City	1,152,000	-	1,152,000	
Cantupa Integrated School	-	390,000	390,000	165,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cunalum Integrated School	-	510,000	510,000	232,000
Libacao National High School	-	916,000	916,000	432,000
Mahalang National High School	-	1,166,000	1,166,000	527,000
Mambagaton Farm School	-	946,000	946,000	487,000
Paloypoy Integrated Farm School	-	827,000	827,000	270,000
Raymundo Tongson National High School - Suay Extension	-	1,383,000	1,383,000	541,000
San Antonio National High School	-	1,024,000	1,024,000	426,000
Sibucao Integrated School	-	378,000	378,000	160,000
Tiqui Integrated School	-	403,000	403,000	205,000
Tugas Integrated School	-	388,000	388,000	173,000
Division of Kabankalan City	2,942,000	18,137,000	21,079,000	7,756,000
Division of Kabankalan City	2,942,000	-	2,942,000	
Andres Trio Monteclaro National High School	-	803,000	803,000	
Bantayan National High School - Baras Diutay Extension	-	749,000	749,000	397,000
Bula National High School	-	906,000	906,000	
Camingawan National High School	-	1,527,000	1,527,000	
Carol-an National High School	-	1,295,000	1,295,000	836,000
Daan Banwa National High School	-	1,009,000	1,009,000	376,000
Hinapunan Integrated School	-	588,000	588,000	289,000
Kabankalan National High School	-	3,249,000	3,249,000	2,758,000
Magballo National High School	-	1,271,000	1,271,000	627,000
Pinaguinpinan National High School	-	956,000	956,000	434,000
Tabugon Farm School	-	776,000	776,000	
Tagoc National High School	-	821,000	821,000	292,000
Tagukon National High School	-	1,358,000	1,358,000	502,000
Talubangi National High School	-	1,623,000	1,623,000	548,000
Tan-awan National High School	-	1,206,000	1,206,000	697,000
Division of La Carlota City	288,000	3,176,000	3,464,000	506,000
Division of La Carlota City	288,000	-	288,000	
Balabag National High School	-	918,000	918,000	
La Carlota City SPED Integrated School	-	445,000	445,000	
La Granja Farm School	-	914,000	914,000	
La Granja National High School - Yubo Extension	-	899,000	899,000	506,000
Division of Negros Occidental	3,164,000	47,166,000	50,330,000	21,838,000
Division of Negros Occidental	3,164,000	-	3,164,000	
Agboy Integrated School	-	437,000	437,000	
Augurio Marañon Abeto National High School	-	1,036,000	1,036,000	514,000
Baclao Integrated School	-	409,000	409,000	
Baslay Integrated School	-	424,000	424,000	
Bilbao Uybico National High School	-	2,467,000	2,467,000	1,821,000
Binalbagan National High School - Santol Extension (Paglaum National High School - Santol Extension)	-	1,499,000	1,499,000	598,000
Bulwangan National High School - Talacagay Extension	-	1,751,000	1,751,000	1,157,000
Bunga Integrated School	-	1,418,000	1,418,000	
Cabacungan National High School - Masulog Extension	-	1,266,000	1,266,000	489,000
Calatrava Senior High School - Stand-Alone			-	3,898,000
Caningay National High School - Banga Extension	-	895,000	895,000	468,000
Dolis National High School	-	824,000	824,000	289,000
Ecogan Integrated School	-	424,000	424,000	
Efegenio Lizares National High School	-	762,000	762,000	279,000
Enrique B. Magalona National High School - Consing Extension	-	1,070,000	1,070,000	466,000
Enrique B. Magalona National High School - San Isidro Extension	-	830,000	830,000	430,000
Enriqueta Montilla Esteban National High School - Ubay Extension	-	770,000	770,000	
Esteban Jalandoni Farm School	-	1,635,000	1,635,000	846,000
Florentina F. Caña Recto National High School (Linaon National High School)	-	1,174,000	1,174,000	619,000
Galicia National High School	-	1,074,000	1,074,000	527,000
Guiljungan National High School - Abaca Extension	-	720,000	720,000	376,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Guiljungan National High School - Camindangan Extension	-	751,000	751,000	346,000
Guinpana-an National High School - Mamballo Extension	-	970,000	970,000	485,000
Guinpana-an National High School - Odiong Extension	-	849,000	849,000	422,000
Guinpana-an National High School - Poblacion Extension	-	1,790,000	1,790,000	937,000
Ilog National High School	-	1,264,000	1,264,000	705,000
Isabela National High School - Sikatuna Extension	-	1,407,000	1,407,000	636,000
Jose N. Villanueva National High School	-	865,000	865,000	
Jose Valmayor National High School	-	803,000	803,000	384,000
Lagaan National High School	-	1,198,000	1,198,000	774,000
Lagoc Integrated School	-	466,000	466,000	
Lalong Integrated School	-	398,000	398,000	
Libas National High School	-	1,205,000	1,205,000	489,000
Lumbia National High School	-	710,000	710,000	352,000
Magsaysay Integrated School	-	355,000	355,000	
Manapla National High School - Brgy. Purisima Extension	-	1,179,000	1,179,000	401,000
Manghanoy Farm School	-	1,132,000	1,132,000	499,000
Mateo Libo-on National High School	-	965,000	965,000	279,000
Minoyan National High School	-	1,630,000	1,630,000	810,000
Molobolo National High School	-	671,000	671,000	331,000
Paghumayan National High School	-	1,029,000	1,029,000	
Payao National High School - Namulo Extension	-	812,000	812,000	376,000
Sag-ang Integrated School	-	760,000	760,000	
Salvador C. Resol National High School	-	808,000	808,000	
San Benito Integrated School	-	413,000	413,000	
San Isidro Integrated School	-	453,000	453,000	
Sibucao Integrated School of Cauayan	-	477,000	477,000	
Tabao National High School - Lacaron Extension	-	858,000	858,000	
Tabu National High School - Caniamay Extension	-	710,000	710,000	354,000
Talacdan National High School	-	977,000	977,000	481,000
Tortosa Integrated School	-	376,000	376,000	
Division of Negros Oriental	7,449,000	93,763,000	101,212,000	46,025,000
Division of Negros Oriental	5,441,000	-	5,441,000	
Ajong National High School	-	977,000	977,000	460,000
Amio Comprehensive High School	-	842,000	842,000	424,000
Amlan National High School - Jugno Campus	-	642,000	642,000	312,000
Antonio B. Alejado Memorial High School	-	859,000	859,000	386,000
Apo Island High School	-	604,000	604,000	271,000
Apolinar B. Macias Memorial High School	-	694,000	694,000	310,000
Aurelia G. Merecido Memorial High School	-	803,000	803,000	411,000
Avocado High School	-	626,000	626,000	331,000
Ayungon National High School - Carol-an Extension	-	798,000	798,000	411,000
Ayungon Science High School	-	626,000	626,000	386,000
Bago National High School	-	1,205,000	1,205,000	560,000
Bagtic National High School	-	1,086,000	1,086,000	455,000
Balugo National High School	-	1,429,000	1,429,000	784,000
Bangcal High School	-	802,000	802,000	336,000
Barras Annex National High School	-	876,000	876,000	348,000
Benedicto P. Tirambulo Memorial National High School	-	1,814,000	1,814,000	1,199,000
Bolocboloc High School	-	1,244,000	1,244,000	619,000
Buntod High School	-	693,000	693,000	323,000
Cabcaban Community High School	-	970,000	970,000	397,000
Cambaloctot High School	-	587,000	587,000	296,000
Cambonbon National High School	-	723,000	723,000	375,000
Campanun-an Provincial Community High School	-	730,000	730,000	315,000
Candugay High School (Siaton National High School Annex)	-	1,041,000	1,041,000	533,000
Canggohob High School	-	720,000	720,000	365,000
Cansal-ing Provincial Community High School	-	693,000	693,000	344,000
Caticugan High School	-	893,000	893,000	382,000
Cawitan High School	-	1,380,000	1,380,000	723,000
Crisostomo O. Retes National High School	-	1,943,000	1,943,000	1,053,000
Dahile Provincial Community High School Extension	-	1,259,000	1,259,000	678,000
Dauin Science High School	-	691,000	691,000	382,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Demetrio L. Alviola National High School - Nalundan Extension	-	1,016,000	1,016,000	485,000
Dr. Benjamin T. Locsin High School	-	701,000	701,000	279,000
Dr. Ernesto A. Uy, Sr. National High School	-	933,000	933,000	
Eligio T. Monte De Ramos High School	-	873,000	873,000	386,000
Enrique Villanueva High School	-	648,000	648,000	315,000
Froilan A. Alanano Memorial High School	-	715,000	715,000	327,000
Giligaon High School	-	1,082,000	1,082,000	476,000
Gregorio Elmaga Memorial High School	-	677,000	677,000	308,000
Inapoy High School	-	819,000	819,000	397,000
Jantianon National High School	-	938,000	938,000	241,000
Jimalalud National High School	965,000	3,061,000	4,026,000	1,792,000
Jimalalud National High School - Tamao Extension	-	793,000	793,000	413,000
Jose Marie Locsin Memorial High School	322,000	1,551,000	1,873,000	813,000
Kakha High School	-	762,000	762,000	342,000
Kaladias High School	-	722,000	722,000	
Kauswagan High School	-	694,000	694,000	336,000
Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)	-	689,000	689,000	315,000
Mabato Provincial Community High School	-	1,208,000	1,208,000	575,000
Mabinay Science High School	-	717,000	717,000	430,000
Mainit High School	-	785,000	785,000	352,000
Malaga High School	-	981,000	981,000	
Maloh Provincial Community High School	-	1,490,000	1,490,000	799,000
Malongcay Dacu High School	-	786,000	786,000	369,000
Maningcao National High School	-	764,000	764,000	382,000
Manjuyod Science High School	-	696,000	696,000	390,000
Manlingay High School	-	701,000	701,000	312,000
Mantiquil Masaligan High School	-	866,000	866,000	352,000
Matauta Community High School	-	705,000	705,000	
Mayaposi Community High School	-	813,000	813,000	367,000
Nagbalaye High School	-	1,111,000	1,111,000	525,000
Nagbinlod High School	-	817,000	817,000	361,000
Obat High School	-	1,177,000	1,177,000	581,000
Ong Che Tee - Bacong High School	-	1,766,000	1,766,000	726,000
Owacan Provincial Community High School	-	1,465,000	1,465,000	661,000
Paciente Cesar G. Cabrera High School	-	785,000	785,000	348,000
Pacuan Provincial Community High School	-	2,338,000	2,338,000	1,034,000
Palayuhan High School	-	841,000	841,000	359,000
Panciao High School	-	698,000	698,000	331,000
Pantao National High School	-	1,106,000	1,106,000	432,000
Pedro Abul Memorial High School	-	723,000	723,000	340,000
Pinalubngan National High School	-	933,000	933,000	495,000
Pulangbato National High School	-	1,079,000	1,079,000	
Pulangbato National Senior High School			-	929,000
Sampinitan Provincial Community High School	-	933,000	933,000	426,000
San Antonio National High School	-	802,000	802,000	409,000
San Jose Provincial High School	-	1,781,000	1,781,000	937,000
San Miguel High School	-	810,000	810,000	365,000
San Miguel National High School	-	1,763,000	1,763,000	577,000
Siapo High School	-	764,000	764,000	319,000
Siaton Science High School	-	745,000	745,000	487,000
Sibulan National High School - Balugo Extension	-	812,000	812,000	438,000
Sibulan Night High School	-	705,000	705,000	514,000
Sibulan Science High School	-	637,000	637,000	319,000
Silab Community High School Annex	-	904,000	904,000	502,000
Simplicia and Dionisio Sedillo Senior High School			-	898,000
Sta. Catalina National High School	-	3,040,000	3,040,000	2,139,000
Sta. Catalina Science High School	-	791,000	791,000	384,000
Sumaliring High School (Inalad High School)	-	1,892,000	1,892,000	1,366,000
Tambulan Community High School	-	904,000	904,000	
Tamlang High School	-	604,000	604,000	306,000
Tara Provincial Community High School	-	1,189,000	1,189,000	604,000
Tayasan National High School	721,000	1,622,000	2,343,000	781,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tayasan National Science High School	-	766,000	766,000	382,000
Tubigon High School - Sibulan National High School Annex	-	596,000	596,000	331,000
Valencia National High School - Dobdob Extension	-	596,000	596,000	298,000
Zamboanguita Science High School	-	832,000	832,000	399,000
Division of Sagay City	2,053,000	14,266,000	16,319,000	6,991,000
Division of Sagay City	2,053,000	-	2,053,000	
Bulanon Farm School	-	2,016,000	2,016,000	920,000
Campo Bago National High School	-	1,106,000	1,106,000	468,000
Colonia Divina Integrated School (Bato National High School - Colonia Divina Extension)	-	817,000	817,000	363,000
Himoga-an Baybay Integrated School	-	1,121,000	1,121,000	403,000
Jesus Lizares National High School	-	994,000	994,000	462,000
Molocaboc Integrated School (Vito National High School - Molocaboc National High School Extension)	-	1,035,000	1,035,000	
Old Sagay National High School	-	1,937,000	1,937,000	
Patricio M. Baviera National High School	-	801,000	801,000	
Sagay City Eco-Zone Farm School	-	1,070,000	1,070,000	512,000
Sagay City Farm School	-	825,000	825,000	399,000
Sagay City Senior High School (Stand-Alone)			-	3,464,000
Sewahon National High School	-	740,000	740,000	
Sherman Hill Integrated School	-	490,000	490,000	
Trinidad Lopez de Gonzaga National High School	-	947,000	947,000	
Valeriana G. Analucas Integrated School	-	367,000	367,000	
Division of San Carlos City	487,000	7,475,000	7,962,000	522,000
Division of San Carlos City	487,000	-	487,000	
Guadalupe Integrated School	-	532,000	532,000	
Handalago Integrated School	-	385,000	385,000	
Iliranan Integrated School	-	971,000	971,000	
Lamesa Integrated School	-	545,000	545,000	
Lina Dela Viña Valmayor Integrated School	-	881,000	881,000	
Medina Integrated School	-	804,000	804,000	
Nataban Integrated School	-	591,000	591,000	
Quezon Farm School	-	870,000	870,000	
Sipaway National High School (Quezon National High School Extension)	-	1,116,000	1,116,000	522,000
Talave Integrated School	-	780,000	780,000	
Division of Silay City	1,975,000	11,413,000	13,388,000	4,778,000
Division of Silay City	1,398,000	-	1,398,000	
Angeles J. Montinola Farm School	-	768,000	768,000	321,000
Barangay Eustaquio Lopez National High School	577,000	3,020,000	3,597,000	1,646,000
Don Albino & Doña Dolores Integrated School	-	667,000	667,000	184,000
Don Felix T. Lacson Memorial National High School	-	1,388,000	1,388,000	691,000
Don Serafin L. Golez Memorial Integrated School	-	468,000	468,000	167,000
Doña Montserrat Lopez Memorial High School - HPCO Extension	-	921,000	921,000	268,000
Doña Montserrat Lopez Memorial High School - Patag Extension	-	769,000	769,000	350,000
Guinhalaran Integrated School	-	1,063,000	1,063,000	289,000
Lantawan Integrated School - Annex of Guinbalaon National High School	-	492,000	492,000	211,000
Napilas Integrated School	-	446,000	446,000	160,000
Sibato Integrated School	-	413,000	413,000	160,000
SPED Center - Silay South	-	440,000	440,000	160,000
Violeta Integrated School	-	558,000	558,000	171,000
Division of Sipalay City	824,000	14,276,000	15,100,000	5,470,000
Division of Sipalay City	824,000	-	824,000	
Cambogui-ot National High School	-	969,000	969,000	
Cayhagan National High School	-	886,000	886,000	457,000
Dung-I Integrated School	-	381,000	381,000	
Gil Montilla National High School - Binulig Extension	-	934,000	934,000	397,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Gil Montilla National High School - Cabadiangan Extension	-	925,000	925,000	441,000
Gil Montilla National High School - Camindangan Extension	-	1,168,000	1,168,000	478,000
Gil Montilla National High School - Crossing Tanduay Extension	-	671,000	671,000	348,000
Gil Montilla National High School - Manlucahoc Extension	-	1,135,000	1,135,000	586,000
Jacinto Montilla Memorial National High School	-	1,288,000	1,288,000	644,000
Mariano Gemora National High School	-	1,589,000	1,589,000	815,000
Maricalum Farm School	-	980,000	980,000	447,000
Mauboy Integrated School	-	475,000	475,000	
Omas Integrated School	-	352,000	352,000	
Sipalay City National High School	-	1,633,000	1,633,000	857,000
Tugas Integrated School	-	435,000	435,000	
Vista Alegre Integrated School	-	455,000	455,000	
Division of Siquijor	1,995,000	13,254,000	15,249,000	5,559,000
Division of Siquijor	1,995,000	-	1,995,000	
Banban National High School	-	1,164,000	1,164,000	556,000
Basac National High School (Enrique Villanueva NHS - Siquijor)	-	1,036,000	1,036,000	443,000
Bogo Integrated School	-	259,000	259,000	
Cabulihan Integrated School	-	603,000	603,000	238,000
Candaping National High School	-	1,621,000	1,621,000	712,000
Cantugbas Integrated School	-	259,000	259,000	
Catulayan National High School	-	1,264,000	1,264,000	602,000
Kinamandagan High School	-	723,000	723,000	291,000
Larena Integrated School	-	706,000	706,000	175,000
Leon Parami High School	-	728,000	728,000	355,000
Maria Integrated School	-	710,000	710,000	300,000
Ponong High School	-	677,000	677,000	333,000
San Antonio National High School	-	684,000	684,000	369,000
San Juan Integrated School	-	757,000	757,000	226,000
Siquijor Integrated School	-	1,117,000	1,117,000	300,000
Siquijor Provincial Science High School	-	946,000	946,000	659,000
Division of Tanjay City	1,740,000	14,865,000	16,605,000	5,691,000
Division of Tanjay City	1,740,000	-	1,740,000	
Adela Pera Memorial High School	-	753,000	753,000	
Azagra High School	-	853,000	853,000	357,000
Bahian High School	-	713,000	713,000	369,000
Exequil P. Toroy High School	-	686,000	686,000	
Graciano Banogon High School	-	735,000	735,000	388,000
Lourdes L. del Prado MNHS (Sto. Niño)	-	887,000	887,000	380,000
Luca High School	-	732,000	732,000	323,000
Nagsala High School	-	984,000	984,000	480,000
Namonbon High School	-	630,000	630,000	294,000
Novallas High School	-	734,000	734,000	338,000
Pal-ew High School	-	985,000	985,000	592,000
Patricio Palomar Memorial High School (Isabelo Palomar)	-	620,000	620,000	308,000
Polo High School	-	939,000	939,000	346,000
Samoyao High School	-	698,000	698,000	
San Isidro High School	-	705,000	705,000	
San Miguel High School	-	684,000	684,000	342,000
Tanjay City Science High School	-	917,000	917,000	602,000
Tanjay Legislated High School	-	1,610,000	1,610,000	572,000
Division of Victorias City	601,000	6,727,000	7,328,000	2,012,000
Division of Victorias City	601,000	-	601,000	
Abelardo D. L. Bantug, Sr. National High School	-	934,000	934,000	378,000
Barangay Estado National High School	-	1,805,000	1,805,000	774,000
Barangay I National High School	-	791,000	791,000	
Gawahon Integrated School	-	505,000	505,000	205,000
Negros Occidental National Science High School	-	1,179,000	1,179,000	655,000
Victorias City Farm School	-	1,513,000	1,513,000	

810 GENERAL APPROPRIATIONS BILL, FY 2026

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Region VII - Central Visayas	4,454,682,000	631,053,000	5,085,735,000	251,058,000
Division of Bais City	99,737,000	-	99,737,000	-
Bais City National Science High School	6,514,000	-	6,514,000	
Bais City Olympia National High School	4,627,000	-	4,627,000	
Basak Integrated School	997,000	-	997,000	
Cabugan National High School	7,629,000	-	7,629,000	
Cambagahan National High School	9,659,000	-	9,659,000	
Cipriano Alcala Memorial Integrated School	499,000	-	499,000	
Dansulan Integrated School	499,000	-	499,000	
Dodong Escaño Memorial High School (Bais City HS)	8,201,000	-	8,201,000	
Governor Julian L. Teves Memorial High School	2,083,000	-	2,083,000	
Javier Laxina I Memorial High School	3,264,000	-	3,264,000	
Josefina T. Valencia National High School	8,168,000	-	8,168,000	
Lonoy National High School	7,603,000	-	7,603,000	
Lucila C. Yared National High School	499,000	-	499,000	
Mabunao Integrated School	499,000	-	499,000	
Mangganay Integrated School	499,000	-	499,000	
Mansangaban National High School	9,430,000	-	9,430,000	
Manuel L. Teves Memorial High School	2,560,000	-	2,560,000	
Okiot National High School	12,147,000	-	12,147,000	
Palaypay Integrated School	499,000	-	499,000	
Sab-ahan Integrated School	997,000	-	997,000	
San Vicente Integrated School	499,000	-	499,000	
Sto. Thomas National High School	2,102,000	-	2,102,000	
Tagpo National High School	8,075,000	-	8,075,000	
Tangculogan High School	2,188,000	-	2,188,000	
Division of Bayawan City	45,546,000	-	45,546,000	-
Actin High School	13,123,000	-	13,123,000	
Ali-is Integrated School	2,029,000	-	2,029,000	
Bal-os National High School	1,518,000	-	1,518,000	
Maglinao National High School	10,106,000	-	10,106,000	
Narra High School	8,604,000	-	8,604,000	
Omod High School	10,166,000	-	10,166,000	
Division of Bogo City	31,956,000	12,616,000	44,572,000	7,754,000
Division of Bogo City	1,443,000	-	1,443,000	
Anonang Norte National High School	-	765,000	765,000	
Anonang Sur National High School	3,834,000	854,000	4,688,000	426,000
Banban National High School - Bartolome Pianar Memorial National High School Extension	1,000,000	773,000	1,773,000	350,000
Banban National High School, Binagbag High School	-	1,045,000	1,045,000	814,000
Banban National High School, Cayang High School Extension	2,402,000	939,000	3,341,000	432,000
Banban National High School, Don Potenciano Catarata Memorial National High School Extension	5,819,000	897,000	6,716,000	451,000
Banban National High School, Lapaz High School Extension	2,961,000	1,223,000	4,184,000	544,000
Banban National High School, Libertad High School Extension	5,391,000	1,473,000	6,864,000	682,000
Banban National High School, Odlot High School Extension	569,000	919,000	1,488,000	447,000
City of Bogo Senior High School			-	3,051,000
Don Celestino Martinez, Sr. Taytayan Integrated School	3,475,000	1,012,000	4,487,000	557,000
Don Jose (Pepe) Lepiten National High School	501,000	784,000	1,285,000	
Malingin National High School	-	825,000	825,000	
Marcelo B. Fernan National High School	4,561,000	1,107,000	5,668,000	
Division of Bohol	931,906,000	124,891,000	1,056,797,000	52,719,000
Division of Bohol	18,731,000	-	18,731,000	
Abaca Integrated School	1,499,000	457,000	1,956,000	
Abijilan High School	-	721,000	721,000	
Ambassador Pablo R. Suarez, Jr. National High School	6,331,000	827,000	7,158,000	455,000
Anas High School	-	870,000	870,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Anda High School	4,977,000	736,000	5,713,000	376,000
Anoling National High School	9,890,000	963,000	10,853,000	481,000
Anoyon High School	-	730,000	730,000	292,000
Badiang National High School	7,892,000	966,000	8,858,000	451,000
Bagongbanwa High School	3,567,000	679,000	4,246,000	302,000
Bangwalog High School	-	836,000	836,000	428,000
Basiao High School	2,501,000	747,000	3,248,000	382,000
Bayawahan National High School	5,780,000	752,000	6,532,000	394,000
Bonbonon High School	3,640,000	981,000	4,621,000	544,000
Buenavista Municipal High School	-	1,095,000	1,095,000	
Bugang National High School	10,246,000	1,001,000	11,247,000	476,000
Bugsoc High School	7,843,000	953,000	8,796,000	439,000
Bulilis High School	7,123,000	995,000	8,118,000	554,000
Busao National High School	9,507,000	847,000	10,354,000	480,000
Cabanugan Integrated School	5,665,000	770,000	6,435,000	274,000
Cabul-an National High School	10,948,000	1,006,000	11,954,000	453,000
Cagting High School	11,660,000	963,000	12,623,000	522,000
Calabacita National High School	8,698,000	676,000	9,374,000	344,000
Calituban High School	12,821,000	958,000	13,779,000	485,000
Camaya-an National High School	18,135,000	1,491,000	19,626,000	949,000
Cambagui-Calinginan Norte High School	7,860,000	878,000	8,738,000	445,000
Cambansag High School	3,555,000	645,000	4,200,000	310,000
Cambuyo High School	2,649,000	703,000	3,352,000	401,000
Campagao High School	5,489,000	985,000	6,474,000	281,000
Campamanog High School	-	688,000	688,000	352,000
Canangcaan Integrated School	3,656,000	630,000	4,286,000	
Candabong National High School	19,791,000	1,602,000	21,393,000	964,000
Candijay High School	26,879,000	1,589,000	28,468,000	976,000
Candijay Municipal High School	2,498,000	747,000	3,245,000	390,000
Candungao High School	4,054,000	606,000	4,660,000	289,000
Canhayupon National High School	10,408,000	998,000	11,406,000	508,000
Canlaas High School	5,659,000	739,000	6,398,000	399,000
Canmaya Diot High School	2,496,000	727,000	3,223,000	313,000
Cantubod National High School	13,087,000	1,144,000	14,231,000	499,000
Cataban Integrated School	7,847,000	722,000	8,569,000	329,000
Catagdaan Integrated School	1,997,000	569,000	2,566,000	
Cawayanan National High School	9,606,000	950,000	10,556,000	550,000
Cayacay High School	3,088,000	786,000	3,874,000	417,000
Cayam High School	-	777,000	777,000	
Clemente Borja National High School	-	772,000	772,000	
Cogtong National High School	13,404,000	1,298,000	14,702,000	760,000
Concepcion National High School	9,905,000	939,000	10,844,000	464,000
Cuaming High School	7,333,000	909,000	8,242,000	409,000
Dagnawan Inabanga High School	8,093,000	820,000	8,913,000	422,000
Danahaw Integrated School	4,257,000	580,000	4,837,000	253,000
Danahaw National High School	-	806,000	806,000	
Dao National High School	-	632,000	632,000	
Dauis National High School	12,201,000	1,150,000	13,351,000	522,000
De La Paz High School	2,496,000	876,000	3,372,000	411,000
Don Aguedo Reyes Maboloc Memorial National High School	1,628,000	715,000	2,343,000	336,000
Duero National High School	7,961,000	965,000	8,926,000	365,000
Dusita High School	19,841,000	1,361,000	21,202,000	774,000
Erico B. Aumentado High School	6,118,000	1,579,000	7,697,000	1,112,000
Estaca Integrated School	2,496,000	657,000	3,153,000	388,000
Eugenio V. Amores Memorial High School (Canmano HS)	9,877,000	963,000	10,840,000	489,000
Fatima National High School	11,828,000	908,000	12,736,000	478,000
Felix E. Bompat High School	7,117,000	1,217,000	8,334,000	489,000
Fermin Tayabas National High School	6,317,000	737,000	7,054,000	397,000
Francisco Dagohoy Memorial High School	7,675,000	826,000	8,501,000	401,000
Garcia-Hernandez High School	17,055,000	1,423,000	18,478,000	764,000
Gov. Jacinto Borja National High School	9,646,000	970,000	10,616,000	627,000
Guindacpan High School	1,497,000	916,000	2,413,000	
Guindulman Technical Vocational High School	-	633,000	633,000	
Guinobatan High School	1,497,000	805,000	2,302,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Hagbuaya High School	5,346,000	803,000	6,149,000	426,000
Haguilanan High School	7,077,000	752,000	7,829,000	355,000
Hambabauran High School	997,000	657,000	1,654,000	344,000
Handumon National High School	13,783,000	1,407,000	15,190,000	844,000
Hinawanan National High School	12,662,000	1,186,000	13,848,000	586,000
Hingotangan National High School	14,231,000	1,118,000	15,349,000	564,000
Inabanga North Central Integrated School	9,129,000	773,000	9,902,000	257,000
Isabel Gujol Memorial High School	5,833,000	682,000	6,515,000	350,000
Jagna High School	12,931,000	1,152,000	14,083,000	548,000
Japer Memorial High School	17,806,000	994,000	18,800,000	472,000
Juanito-Paula Cruse High School	2,188,000	647,000	2,835,000	355,000
Katipunan High School	-	788,000	788,000	422,000
Kauswagan National High School (Hinlayagan Annex)	8,317,000	813,000	9,130,000	443,000
Kinan-oan High School	14,427,000	1,166,000	15,593,000	625,000
Loay National High School	-	1,011,000	1,011,000	
Lonoy Heroes Memorial High School	18,178,000	1,163,000	19,341,000	581,000
Loon East High School	-	745,000	745,000	
Loon North High School	-	695,000	695,000	
Loon South National High School	11,176,000	1,172,000	12,348,000	581,000
Lopez-Dano-Simbajon High School	-	777,000	777,000	
Loreto High School	-	710,000	710,000	
Lourdes High School	5,243,000	773,000	6,016,000	380,000
Lubang National High School	10,927,000	1,065,000	11,992,000	501,000
Lundag Integrated School	1,497,000	479,000	1,976,000	
Lungsodaan High School	1,564,000	621,000	2,185,000	313,000
Magsaysay National High School	-	642,000	642,000	
Mahanay High School	4,567,000	836,000	5,403,000	384,000
Mantacida National High School	13,898,000	820,000	14,718,000	394,000
Maomawan Integrated School	2,059,000	682,000	2,741,000	205,000
Mayor Inocencio B. Mendez High School	6,997,000	1,312,000	8,309,000	781,000
Mayor Pablo O. Lim Memorial High School	7,745,000	1,138,000	8,883,000	729,000
Mayuga National High School	18,612,000	1,433,000	20,045,000	695,000
Modesto G. Autida High School	1,500,000	769,000	2,269,000	279,000
Nan-od High School	5,264,000	676,000	5,940,000	359,000
Nueva Esperanza Integrated School	1,997,000	530,000	2,527,000	
Nueva Esperanza National High School	-	839,000	839,000	334,000
Oy National High School	5,918,000	682,000	6,600,000	365,000
Pamilacan High School	5,027,000	674,000	5,701,000	357,000
Pandanon High School	4,157,000	765,000	4,922,000	315,000
Panghagban High School	7,728,000	836,000	8,564,000	403,000
Pedro S. Budiongan High School	7,408,000	958,000	8,366,000	485,000
Ponciana E. Leoligao High School	10,812,000	929,000	11,741,000	445,000
Ponciano F. Ramasola, Sr. High School	10,737,000	653,000	11,390,000	289,000
Ponciano L. Padin National High School	2,129,000	875,000	3,004,000	430,000
Quezon High School	5,270,000	734,000	6,004,000	392,000
Ricardo O. Boyles, Sr. National High School	-	808,000	808,000	
Rizal High School	5,950,000	757,000	6,707,000	417,000
San Carlos High School	-	746,000	746,000	
San Isidro Integrated School, Sagbayan	2,708,000	521,000	3,229,000	209,000
San Isidro Integrated School, Talibon	15,709,000	870,000	16,579,000	411,000
San Jose High School, Mabini	4,324,000	665,000	4,989,000	344,000
San Jose Integrated School	2,499,000	789,000	3,288,000	
San Miguel-Puertos High School	6,897,000	928,000	7,825,000	449,000
San Roque Integrated School	5,514,000	249,000	5,763,000	125,000
San Roque National High School	-	813,000	813,000	373,000
Sandingan National High School	29,549,000	1,540,000	31,089,000	995,000
Sebastian A. Jala Memorial High School	4,214,000	764,000	4,978,000	363,000
Sikatuna National Agricultural High School	-	749,000	749,000	388,000
Soom High School	-	899,000	899,000	474,000
Soom Integrated School	5,706,000	249,000	5,955,000	125,000
Sto. Niño High School	5,435,000	1,089,000	6,524,000	615,000
Sto. Rosario Integrated School	499,000	458,000	957,000	
Tambongan National High School	14,761,000	1,128,000	15,889,000	615,000
Taming National High School	10,761,000	914,000	11,675,000	459,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tangkigan Integrated School	2,687,000	537,000	3,224,000	232,000
Tapal Integrated School	4,144,000	505,000	4,649,000	276,000
Tintinan Integrated School	-	402,000	402,000	
Tipolo National High School	-	741,000	741,000	
Tontunan National High School	-	676,000	676,000	
Tubigon East Central National High School	-	776,000	776,000	
Tubigon West Central High School	31,153,000	1,588,000	32,741,000	1,194,000
Tubod Monte Integrated School	4,182,000	471,000	4,653,000	179,000
Tubog Integrated School	5,708,000	708,000	6,416,000	363,000
Tupas High School	1,997,000	701,000	2,698,000	411,000
Ubojan Integrated School	2,062,000	613,000	2,675,000	
Valeriano Ganas High School	1,998,000	757,000	2,755,000	371,000
Vallehermoso High School	1,997,000	773,000	2,770,000	378,000
Villa Aurora High School	-	813,000	813,000	
Division of Canlaon City	50,393,000	-	50,393,000	-
Bayog National High School	4,192,000	-	4,192,000	
Budlasan National High School Annex	7,631,000	-	7,631,000	
Canlaon City Agro-Industrial National High School	499,000	-	499,000	
Jose B. Cardenas Memorial High School - Uptown Annex	15,204,000	-	15,204,000	
Malaiba High School	6,005,000	-	6,005,000	
Masulog High School	9,597,000	-	9,597,000	
Patrocina D. Encarnacion High School	3,581,000	-	3,581,000	
Pula National High School	3,684,000	-	3,684,000	
Division of Carcar City	124,404,000	15,356,000	139,760,000	6,511,000
Division of Carcar City	2,440,000	-	2,440,000	
Can-asujan National High School	16,780,000	1,156,000	17,936,000	426,000
Hunob National High School	-	866,000	866,000	415,000
Liburon National High School	13,339,000	2,093,000	15,432,000	756,000
Maximiano Noel National High School (Guadalupe National High School)	29,500,000	2,064,000	31,564,000	810,000
Moag Integrated School	-	363,000	363,000	
Ocaña National High School (Kalangyawon Extension)	499,000	725,000	1,224,000	348,000
Perrelos National High School	10,993,000	1,363,000	12,356,000	483,000
Pit-os National High School	2,062,000	654,000	2,716,000	329,000
Puesto Integrated School	1,502,000	469,000	1,971,000	186,000
Roberto Sato National High School	26,258,000	1,345,000	27,603,000	581,000
Sacsac Integrated School	501,000	435,000	936,000	
Tagaytay National High School	499,000	761,000	1,260,000	325,000
Tal-ut National High School	6,025,000	1,012,000	7,037,000	375,000
Tuyom National High School	7,663,000	1,213,000	8,876,000	
Tuyom Senior High School			-	1,062,000
Valencia National High School	6,343,000	837,000	7,180,000	415,000
Division of Cebu City	408,698,000	54,378,000	463,076,000	19,541,000
Division of Cebu City	8,265,000	-	8,265,000	
Agsungot National High School	5,433,000	607,000	6,040,000	251,000
Alaska High School	-	1,637,000	1,637,000	747,000
Babag National High School	9,861,000	875,000	10,736,000	523,000
Banilad National High School	4,985,000	1,502,000	6,487,000	632,000
Barrio Luz National High School (Night)	23,816,000	1,887,000	25,703,000	491,000
Basak Community High School	19,228,000	1,839,000	21,067,000	734,000
Binaliw National High School	7,699,000	897,000	8,596,000	432,000
Bitlang Integrated School	2,132,000	764,000	2,896,000	384,000
Budlaan Integrated School	5,135,000	842,000	5,977,000	
Bulacao National High School (Night)	22,520,000	2,093,000	24,613,000	674,000
Cantipla Integrated School	4,138,000	616,000	4,754,000	304,000
City Central National High School (Night)	27,422,000	2,297,000	29,719,000	632,000
Dr. Emilio Osmeña National High School	3,109,000	694,000	3,803,000	344,000
First High School for the Hearing Impaired	-	538,000	538,000	279,000
Inayawan National High School (Night)	26,347,000	2,962,000	29,309,000	1,235,000
Lahug National High School (Night)	40,760,000	4,016,000	44,776,000	1,525,000
Lusaran National High School	10,541,000	1,300,000	11,841,000	615,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mabini Integrated School	5,825,000	561,000	6,386,000	283,000
Malubog High School (Busay National High School Extension)	7,542,000	800,000	8,342,000	
Oprra National High School (Night)	22,863,000	2,395,000	25,258,000	716,000
Pamutan Integrated School	2,507,000	565,000	3,072,000	253,000
Paril National High School	4,052,000	778,000	4,830,000	462,000
Pasil National High School (Night)	4,491,000	1,256,000	5,747,000	480,000
Punta Princesa National High School (Night)	16,387,000	1,848,000	18,235,000	836,000
Quiot High School	-	2,470,000	2,470,000	
Regino Mercado National High School (Night)	-	1,011,000	1,011,000	417,000
Sibugay High School	3,837,000	662,000	4,499,000	247,000
Sinsin National High School	5,758,000	822,000	6,580,000	352,000
Sirao National High School	6,288,000	573,000	6,861,000	297,000
Sudlon National High School	10,163,000	1,177,000	11,340,000	572,000
Tabunan National High School	1,002,000	420,000	1,422,000	238,000
Tagba-o National High School	1,997,000	719,000	2,716,000	
Taptap Integrated School	1,002,000	590,000	1,592,000	424,000
Tejero National High School (Night)	32,070,000	2,994,000	35,064,000	750,000
Tisa Night High School	23,993,000	5,143,000	29,136,000	1,612,000
Toong National High School (Night)	3,843,000	952,000	4,795,000	529,000
Vicente B. Cosido Memorial National High School (Cambinocot National High School)	6,932,000	1,040,000	7,972,000	550,000
Zapatera National High School (Night)	26,755,000	2,236,000	28,991,000	721,000
Division of Cebu Province	1,296,736,000	286,033,000	1,582,769,000	126,822,000
Division of Cebu Province	27,054,000	-	27,054,000	
Alcantara National High School (Badian NHS - Alcantara NHS Extension)	504,000	1,955,000	2,459,000	1,209,000
Alcoy High School - Nug-as National High School	1,997,000	1,191,000	3,188,000	527,000
Alcoy National High School	35,044,000	2,641,000	37,685,000	1,389,000
Alegria National High School	-	726,000	726,000	
Anapog Integrated School	1,561,000	590,000	2,151,000	260,000
Anapog National High School	499,000	623,000	1,122,000	
Angilan National High School	-	1,126,000	1,126,000	616,000
Antipolo Integrated School	1,997,000	897,000	2,894,000	
Antonio O. Singco Senior High School			-	887,000
Arcelo Memorial National High School (San Vicente MNHS) - Arcelo Memorial National High School - Night HS	-	621,000	621,000	405,000
Arcelo Memorial National High School (San Vicente MNHS)- Poblacion Extension	-	4,477,000	4,477,000	4,872,000
Argao National High School	42,623,000	4,067,000	46,690,000	4,372,000
Argawanon Integrated School	3,057,000	921,000	3,978,000	391,000
Asturias Math and Science High School	-	626,000	626,000	
Asturias National High School	-	661,000	661,000	
B. Minolos Integrated School	2,498,000	749,000	3,247,000	
Badian National High School - Manduyong Extension	499,000	909,000	1,408,000	
Badian National High School - Sanlagan Extension	499,000	790,000	1,289,000	361,000
Badian National High School - Tubod National High School Extension	-	827,000	827,000	380,000
Bagalnga Integrated School	2,059,000	886,000	2,945,000	289,000
Bagtik Integrated School	499,000	378,000	877,000	
Bahay-Bagacay National High School	499,000	757,000	1,256,000	
Bakhawan National High School	8,967,000	1,109,000	10,076,000	573,000
Bala National High School - Busay National High School Extension	499,000	749,000	1,248,000	390,000
Balao National High School	18,252,000	1,468,000	19,720,000	804,000
Balungag National High School	-	762,000	762,000	363,000
Bantayan National High School - Putian Annex	-	2,259,000	2,259,000	1,282,000
Bantayan Science High School	6,776,000	975,000	7,751,000	648,000
Basak Integrated School	997,000	426,000	1,423,000	
Batad Integrated School	1,997,000	500,000	2,497,000	198,000
Biasong National High School	1,997,000	768,000	2,765,000	333,000
Boljoon National High School - El Pardo Extension	499,000	939,000	1,438,000	420,000
Boljoon National High School - Lunop Extension	-	759,000	759,000	340,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bonbon Integrated School	2,496,000	837,000	3,333,000	
Botigues Integrated School	-	793,000	793,000	
Buanoy National High School - Cabagdalan NHS Extension	499,000	696,000	1,195,000	325,000
Buanoy National High School - Gaas NHS Extension	2,496,000	1,125,000	3,621,000	546,000
Buanoy National High School - Ginatilan NHS Extension	2,066,000	747,000	2,813,000	386,000
Buanoy National High School - Lamesa NHS Extension	-	1,109,000	1,109,000	476,000
Buanoy National High School - Nangka NHS Extension	-	3,521,000	3,521,000	2,542,000
Buanoy National High School - Night Extension	13,032,000	768,000	13,800,000	392,000
Bugho Integrated School, Moalboal	1,000,000	752,000	1,752,000	
Bugho Integrated School, San Fernando	1,497,000	560,000	2,057,000	
Bulangsuran Integrated School	2,993,000	604,000	3,597,000	234,000
Bulasa National High School	10,854,000	1,125,000	11,979,000	537,000
Bunakan Integrated School	5,683,000	974,000	6,657,000	
Busogon Integrated School	1,997,000	476,000	2,473,000	228,000
Cabadiangan Integrated School, Alcantara	5,180,000	822,000	6,002,000	
Cabadiangan Integrated School, Compostela	1,497,000	618,000	2,115,000	
Cabatbatan Integrated School	1,497,000	523,000	2,020,000	
Cabungaan National High School	499,000	716,000	1,215,000	
Cadulawan Integrated School	1,997,000	875,000	2,872,000	
Calambua Integrated School	6,114,000	691,000	6,805,000	345,000
Calape National High School - Baterina Extension	-	1,012,000	1,012,000	653,000
Calape National High School - Carnaza NHS Extension	1,497,000	796,000	2,293,000	441,000
Calape National High School - Malingin NHS Extension	1,497,000	967,000	2,464,000	573,000
Calape National High School - Tominjao Extension	2,889,000	1,312,000	4,201,000	820,000
Calatagan Integrated School	1,497,000	503,000	2,000,000	
Calbasaan Integrated School	1,497,000	466,000	1,963,000	
Calero Integrated School	4,990,000	1,421,000	6,411,000	681,000
Calumboyan National High School (Teodoro B. Dosados Memorial National High School)	17,881,000	1,148,000	19,029,000	531,000
Camotes National High School - Cabongan NHS Extension	3,493,000	2,028,000	5,521,000	1,534,000
Camp 7 National High School	12,546,000	1,188,000	13,734,000	485,000
Campo Integrated School	1,497,000	668,000	2,165,000	
Cañang National High School - Oslob National High School Extension	499,000	764,000	1,263,000	382,000
Candaguit National High School	499,000	692,000	1,191,000	
Canhabagat Integrated School	997,000	640,000	1,637,000	
Cansaloay Integrated School	4,055,000	576,000	4,631,000	217,000
Caputatan Norte Integrated School	499,000	490,000	989,000	
Carmen National High School - Cabalawan NHS	1,997,000	922,000	2,919,000	560,000
Carmen National High School - Cantumog NHS	3,493,000	2,026,000	5,519,000	859,000
Carmen National High School - Cawasan National High School	-	693,000	693,000	327,000
Carmen National High School - Night Extension	-	637,000	637,000	512,000
Casay National High School	19,740,000	1,543,000	21,283,000	827,000
Casiano D. Gerona National High School	997,000	736,000	1,733,000	
Catarman Integrated School	4,491,000	2,471,000	6,962,000	
Catmon Integrated School	12,102,000	1,993,000	14,095,000	1,769,000
Catmon National High School - Ceferino Sususco NHS	3,493,000	808,000	4,301,000	418,000
Catmon National High School - Tinabyonan NHS Extension	499,000	754,000	1,253,000	386,000
Cawayan National High School	10,490,000	1,130,000	11,620,000	537,000
Ciriaco V. Paradela Integrated School	499,000	598,000	1,097,000	
Cogon National High School - Hipolito Boquecosa MNHS (Bullogan National High School Extension)	-	725,000	725,000	367,000
Colawin National High School - Mandilikit Extension	1,391,000	725,000	2,116,000	382,000
Colonia National High School	15,762,000	1,621,000	17,383,000	763,000
Compostela National High School - Evening Class	2,620,000	762,000	3,382,000	452,000
Consolacion National High School - Consolacion Night HS	-	1,812,000	1,812,000	932,000
Consolacion National High School - Jugan NHS Extension	499,000	2,623,000	3,122,000	512,000
Consolacion National High School - Pulpogan NHS Extension	-	1,866,000	1,866,000	793,000
Consolacion National High School - Tolotolo National High School Extension	2,496,000	1,111,000	3,607,000	472,000
Consolacion National High School - Tugbungan NHS	-	1,909,000	1,909,000	668,000
Consuelo National High School	14,710,000	1,422,000	16,132,000	794,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cordova National High School	42,493,000	4,311,000	46,804,000	3,143,000
Cuanos Integrated School	1,497,000	681,000	2,178,000	306,000
Daanbantayan National High School - SK Luis P. Cañete, Sr. Extension	-	679,000	679,000	350,000
Daantabogon National High School (Doña Liling Neis Negapatan Memorial NHS-Daantabogon NHS Extension)	3,012,000	895,000	3,907,000	443,000
Dalaguete National High School - Caleriohan NHS	499,000	1,132,000	1,631,000	495,000
Dalaguete National High School - Caliongan NHS	499,000	907,000	1,406,000	365,000
Dalaguete National High School - Manlapay NHS	991,000	1,164,000	2,155,000	554,000
Dalaguete National High School - Mantalongan NHS	499,000	3,113,000	3,612,000	2,311,000
Dalid Integrated School	1,497,000	429,000	1,926,000	
Dapdap Integrated School	1,497,000	569,000	2,066,000	
Dapdap National High School	21,018,000	1,152,000	22,170,000	523,000
Don Esteban Nolasco Memorial National High School	7,880,000	739,000	8,619,000	378,000
Don Esteban Nolasco Memorial National High School - Horacio Franco MNHS Extension	1,091,000	985,000	2,076,000	438,000
Don Felomino M. Torres Memorial National High School	1,497,000	810,000	2,307,000	407,000
Doña Liling Neis Negapatan Memorial National High School - Loreto Remedios National High School Extension	1,997,000	815,000	2,812,000	405,000
Dumalan National High School	1,497,000	803,000	2,300,000	352,000
Dumanjug National High School, Bitoon National Vocational High School, Poblacion Extension	1,061,000	2,763,000	3,824,000	1,765,000
Duyan National High School	499,000	638,000	1,137,000	
Esperanza Integrated School	1,497,000	435,000	1,932,000	
Estaca Integrated School	2,496,000	802,000	3,298,000	
Garing National High School	13,206,000	1,320,000	14,526,000	445,000
Garing National High School - Lanipga NHS Extension	-	798,000	798,000	386,000
Gibitngil Integrated School	3,682,000	600,000	4,282,000	338,000
Giloctog National High School	16,127,000	904,000	17,031,000	432,000
Giloctog National High School, Bolocboloc NHS Extension	-	863,000	863,000	409,000
Gilutongan Integrated School	4,994,000	588,000	5,582,000	228,000
Ginatilan Integrated School	3,493,000	1,125,000	4,618,000	
Greenhills National High School	9,997,000	810,000	10,807,000	346,000
Guindaruhan National High School	11,908,000	1,276,000	13,184,000	476,000
Guiwanon National High School	16,990,000	1,234,000	18,224,000	508,000
Hagnaya Integrated School	3,498,000	829,000	4,327,000	
Hilantagaan National High School Extension	-	1,145,000	1,145,000	622,000
Hilotongan Integrated School	5,994,000	662,000	6,656,000	284,000
Ibabao National High School	-	668,000	668,000	
Ilaya Integrated School	1,000,000	565,000	1,565,000	
Ilihan Integrated School	3,555,000	1,155,000	4,710,000	706,000
Inghoy National High School	2,496,000	769,000	3,265,000	388,000
Ireneo V. Diamante National High School	1,997,000	929,000	2,926,000	489,000
Jose Chona Jo Integrated School	35,286,000	3,180,000	38,466,000	1,663,000
Jose R. Martinez Memorial National High School	3,505,000	710,000	4,215,000	315,000
Juanco and Placida Padayao National High School	3,410,000	1,052,000	4,462,000	529,000
Jubay Integrated School	-	686,000	686,000	
Julian Enad National High School	8,698,000	1,249,000	9,947,000	617,000
Jumangpas National High School - Samboan Extension	-	841,000	841,000	430,000
Kabalawan Integrated School	1,497,000	480,000	1,977,000	
Kal-anan National High School	13,677,000	1,058,000	14,735,000	478,000
Kalangahan National High School	1,497,000	800,000	2,297,000	380,000
Kanluma Integrated School	1,997,000	457,000	2,454,000	
Kansi National High School	4,991,000	812,000	5,803,000	304,000
Kantubaon Integrated School	1,997,000	497,000	2,494,000	
Kawit National High School - Almacin Torrevillas National High School (Lamintak) Extension	15,481,000	1,518,000	16,999,000	847,000
Kawit National High School - Curva NHS Extension	-	1,346,000	1,346,000	903,000
Kawit National High School - Medellin Science NHS Extension	499,000	933,000	1,432,000	514,000
Kinartacan National High School	-	1,785,000	1,785,000	1,029,000
Kinawahan Integrated School	1,497,000	604,000	2,101,000	327,000
Kodia Integrated School	1,997,000	732,000	2,729,000	
Lamak National High School	3,493,000	892,000	4,385,000	438,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Lanao Integrated School	1,997,000	646,000	2,643,000	
Lanao National High School	12,156,000	1,069,000	13,225,000	514,000
Lanao National High School - Pilar Dapdap NHS Extension	-	633,000	633,000	308,000
Langin National High School - Ronda National High School Poblacion Extension	-	1,764,000	1,764,000	951,000
Lanipga National High School	-	607,000	607,000	
Lantawan Integrated School	1,497,000	499,000	1,996,000	209,000
Lataban National High School	-	968,000	968,000	455,000
Libaong National High School	8,290,000	819,000	9,109,000	392,000
Liki Integrated School	2,496,000	503,000	2,999,000	226,000
Liloan National High School Extension Don Bosco	1,511,000	1,657,000	3,168,000	472,000
Lipayran Integrated School	-	866,000	866,000	
Logon National High School	1,997,000	1,472,000	3,469,000	638,000
Looc Integrated School	997,000	446,000	1,443,000	
Lorenzo S. Tanza Memorial National High School (Union National High School)	18,131,000	1,650,000	19,781,000	1,160,000
Lubo Integrated School	997,000	556,000	1,553,000	
Lubo Senior High School			-	769,000
Luciano B. Rama, Sr. Memorial National High School - Zosimo E. Fabroa MNHS Extension	4,357,000	1,069,000	5,426,000	567,000
Luciano B. Rama, Sr. Memorial National High School (Esperanza National High School)	26,340,000	1,830,000	28,170,000	1,112,000
Lucio O. Arquillano Integrated School	1,497,000	591,000	2,088,000	
Luhod National High School	9,459,000	1,242,000	10,701,000	600,000
Lusong National High School	997,000	740,000	1,737,000	
Luyang National High School	2,496,000	1,164,000	3,660,000	451,000
Mabunao National High School - Juan Pamplona Extension	499,000	727,000	1,226,000	357,000
Macaas National High School	499,000	738,000	1,237,000	
Madridejos National High School	2,496,000	1,472,000	3,968,000	650,000
Madridejos National High School - San Agustin High School Extension	-	1,627,000	1,627,000	878,000
Magsico National High School	16,439,000	1,156,000	17,595,000	915,000
Mahanlud National High School	1,497,000	637,000	2,134,000	319,000
Malolos National High School	9,522,000	989,000	10,511,000	474,000
Manatad National High School	6,179,000	919,000	7,098,000	468,000
Manduang Integrated School	1,997,000	577,000	2,574,000	241,000
Mangaco Integrated School	2,496,000	592,000	3,088,000	209,000
Manguiao National High School	499,000	921,000	1,420,000	426,000
Mangyan National High School	5,183,000	761,000	5,944,000	375,000
Maño Integrated School	3,493,000	1,053,000	4,546,000	
Mantalongon National High School	44,625,000	2,661,000	47,286,000	1,522,000
Mar & Dorie Darunday National High School (Mangase National High School)	6,240,000	956,000	7,196,000	487,000
Marikaban Integrated School	2,565,000	844,000	3,409,000	300,000
Milan-Cantuod National High School	-	912,000	912,000	390,000
Minglanilla Science High School	17,049,000	1,075,000	18,124,000	636,000
Moalboal Tourism Management Integrated National High School	499,000	677,000	1,176,000	241,000
Mohon Integrated School	6,367,000	809,000	7,176,000	
Montaneza National High School - Cerdeña National High School Extension	7,345,000	740,000	8,085,000	401,000
Montealegre National High School - Putat NHS Extension	-	1,132,000	1,132,000	577,000
Montealegre National High School - Tuburan NHS Extension	-	5,192,000	5,192,000	5,023,000
Montpeller National High School	997,000	984,000	1,981,000	541,000
Mulao National High School - Compostela Science and Technology	6,191,000	1,062,000	7,253,000	659,000
Nangka National High School	5,989,000	1,926,000	7,915,000	
Oboob Integrated School	2,059,000	527,000	2,586,000	226,000
Oslob National High School (Santander NHS) - Don Apolonio Abines, Sr. Memorial High School Extension	-	2,132,000	2,132,000	1,427,000
Palanas Integrated School	2,620,000	568,000	3,188,000	251,000
Panadtaran Integrated School	1,004,000	609,000	1,613,000	
Pansoy Integrated School	2,186,000	569,000	2,755,000	
Pasol-Pugalo Integrated School	5,018,000	708,000	5,726,000	232,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Patupat National High School - Cagay NHS Extension	-	900,000	900,000	457,000
Patupat National High School (Guibungan NHS Extension)	-	994,000	994,000	441,000
Paulo Gallarde, Sr. Integrated School	1,497,000	477,000	1,974,000	
Paypay National High School (Calape National High School - Paypay NHS Extension)	5,804,000	970,000	6,774,000	541,000
Pilar National High School	20,036,000	1,321,000	21,357,000	550,000
Pilipog Night High School	2,993,000	1,667,000	4,660,000	
Pinamungajan National High School - Anapog NHS Extension	1,391,000	1,149,000	2,540,000	583,000
Pinamungajan National High School - Anislag NHS Extension	499,000	916,000	1,415,000	390,000
Pinamungajan National High School - Lut-od NHS Extension	499,000	977,000	1,476,000	430,000
Pinamungajan National High School - Night Extension	-	589,000	589,000	397,000
Puertobello National High School	18,237,000	1,381,000	19,618,000	602,000
Puertobello National High School - Poblacion Extension	-	815,000	815,000	478,000
Pungtod National High School	499,000	963,000	1,462,000	451,000
Ricardo Y. Reluya, Jr. Technical-Vocational High School	997,000	738,000	1,735,000	
Rosario National High School	19,244,000	1,528,000	20,772,000	663,000
S. Duterte Integrated School	1,997,000	787,000	2,784,000	
Sabang National High School	501,000	796,000	1,297,000	
Salag National High School	5,313,000	754,000	6,067,000	365,000
Salamanca National High School	10,185,000	865,000	11,050,000	382,000
Samboan High School (San Sebastian National High School Extension)	39,345,000	2,552,000	41,897,000	1,264,000
San Antonio Integrated School	1,997,000	506,000	2,503,000	
San Fernando National High School	21,006,000	1,416,000	22,422,000	812,000
San Fernando Open & Night High School	1,497,000	671,000	2,168,000	615,000
San Isidro National High School	-	673,000	673,000	
San Jose National High School	12,670,000	1,247,000	13,917,000	512,000
San Miguel National High School	18,142,000	1,251,000	19,393,000	579,000
Sangat National High School - Balud NHS Extension	4,744,000	1,324,000	6,068,000	796,000
Santa Cruz National High School	997,000	966,000	1,963,000	
Santa Fe National High School - Doong NHS Extension	-	1,155,000	1,155,000	920,000
Santa Filomena National High School	39,356,000	1,942,000	41,298,000	680,000
Santa Lucia National High School - Sta. Rita Extension	2,496,000	1,115,000	3,611,000	520,000
Santiago National High School	9,970,000	1,001,000	10,971,000	514,000
Servillano Aranco National High School	499,000	626,000	1,125,000	
Sillon Integrated School	4,956,000	1,011,000	5,967,000	442,000
Simala Senior High School			-	839,000
Sogod National High School	3,994,000	1,484,000	5,478,000	
Sorsogon National High School	997,000	808,000	1,805,000	430,000
South Poblacion National High School - Math & Science School	2,993,000	916,000	3,909,000	392,000
Sta. Rita Integrated School	1,497,000	459,000	1,956,000	
Sulungan Integrated School	6,618,000	1,071,000	7,689,000	473,000
Sumon Integrated School	1,997,000	455,000	2,452,000	
Tabionan Integrated School	997,000	473,000	1,470,000	
Tabunan National High School - Bongdo NHS Extension	499,000	933,000	1,432,000	472,000
Tabunan National High School - Borbon NHS Extension	2,993,000	1,863,000	4,856,000	1,481,000
Tabunan National High School - Campusong NHS Extension	-	820,000	820,000	375,000
Tabunan National High School - Doña Milagros NHS Extension	-	1,133,000	1,133,000	546,000
Tabunan National High School - Liki NHS Extension	1,997,000	1,263,000	3,260,000	583,000
Tabunan National High School - Mohon NHS Extension	499,000	1,118,000	1,617,000	701,000
Tacup Integrated School	-	378,000	378,000	
Tag-ubi Integrated School	1,497,000	407,000	1,904,000	
Talaga National High School	12,946,000	1,434,000	14,380,000	611,000
Talisay Integrated School	1,997,000	569,000	2,566,000	
Taloot Integrated School	3,057,000	932,000	3,989,000	
Taloot Stand Alone Senior High School			-	729,000
Tambongon Integrated School	2,496,000	773,000	3,269,000	465,000
Tamiao Integrated School	997,000	591,000	1,588,000	
Tampaan Integrated School	1,997,000	490,000	2,487,000	
Tan-awan National High School	5,488,000	841,000	6,329,000	371,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tapilon National High School (Calape National High School - Tapilon Extension)	10,138,000	1,569,000	11,707,000	823,000
Teodoro de la Vega (Kalidngan) National High School	12,401,000	1,142,000	13,543,000	622,000
Tindog Integrated School	1,997,000	837,000	2,834,000	
Tinubdan Integrated School	2,496,000	613,000	3,109,000	
Tonggo Integrated School	997,000	514,000	1,511,000	
Tubod (San Fernando) National High School	5,219,000	766,000	5,985,000	355,000
Tubod National High School	499,000	716,000	1,215,000	
Tulang Integrated School	4,244,000	703,000	4,947,000	
Tumalog Integrated School	1,997,000	415,000	2,412,000	
Tungkil National High School	3,057,000	1,171,000	4,228,000	331,000
Tuyokon Integrated School	1,497,000	356,000	1,853,000	
Usmad National High School - Calagasan NHS Extension	-	774,000	774,000	365,000
Usmad National High School - Cansuje NHS Extension	-	926,000	926,000	457,000
Victoria Integrated School	-	382,000	382,000	
Vito National High School	15,853,000	2,453,000	18,306,000	455,000
Willy B. Wenceslao National High School	9,234,000	1,081,000	10,315,000	480,000
Zaragosa Integrated School	2,558,000	602,000	3,160,000	
Division of Danao City	213,157,000	29,038,000	242,195,000	7,144,000
Division of Danao City	4,322,000	-	4,322,000	
B. Durano Integrated School	2,558,000	677,000	3,235,000	
B. Enriquez Integrated School	1,998,000	602,000	2,600,000	
Baliang National High School	4,128,000	768,000	4,896,000	376,000
Bayabas Integrated School	1,499,000	470,000	1,969,000	
Beatriz D. Durano Memorial National High School	36,371,000	2,086,000	38,457,000	
Bibiana Mercado Integrated School	22,475,000	2,165,000	24,640,000	
Binaliw Integrated School	1,563,000	725,000	2,288,000	
Cahumayan Senior High School			-	1,044,000
Cambubho Integrated School	1,499,000	440,000	1,939,000	177,000
Cogon Cruz Integrated School	9,889,000	1,048,000	10,937,000	
D. T. Durano Memorial Integrated School	7,255,000	2,222,000	9,477,000	
Dungga Integrated School	997,000	444,000	1,441,000	
Eduardo Gorre Memorial Integrated School	8,241,000	670,000	8,911,000	310,000
Elpidio H. Perez Memorial Technical-Vocational High School	13,472,000	1,064,000	14,536,000	680,000
Gerardo Ypil Integrated School	1,061,000	525,000	1,586,000	
Guinacot Integrated School	7,634,000	1,097,000	8,731,000	
Langosig Integrated School	1,499,000	420,000	1,919,000	
Lawaan National High School - Sabang NHS Extension	20,704,000	1,796,000	22,500,000	
Malapoc Integrated School	562,000	535,000	1,097,000	
Malapoc National High School	997,000	774,000	1,771,000	
Maslog National High School	13,628,000	1,795,000	15,423,000	886,000
Nicolas U. Tiongko Memorial National High School	2,763,000	803,000	3,566,000	468,000
Pili Integrated School	1,563,000	455,000	2,018,000	
Quisol Integrated School	1,499,000	514,000	2,013,000	
Ramon M. Durano, Sr. Foundation - Science and Technology Education Center	7,369,000	888,000	8,257,000	2,252,000
Ramon M. Durano, Sr. Memorial National High School	12,385,000	1,295,000	13,680,000	
Raymunda B. Hermosilla Integrated School	2,195,000	614,000	2,809,000	257,000
S.A. Tecala Integrated School	501,000	357,000	858,000	
Sacsac Integrated School	1,499,000	398,000	1,897,000	
Sandayong Sur National High School	12,707,000	1,135,000	13,842,000	485,000
Santican National High School	4,140,000	839,000	4,979,000	
Sta. Rosa Integrated School	2,186,000	485,000	2,671,000	209,000
Taytay Integrated School	1,998,000	932,000	2,930,000	
Division of Dumaguete City	27,464,000	-	27,464,000	-
Dumaguete City National High School, Camanjac	13,712,000	-	13,712,000	
Hermenegilda F. Gloria Memorial School	4,258,000	-	4,258,000	
Piapi High School	9,494,000	-	9,494,000	
Division of Guihulngan City	109,034,000	-	109,034,000	-
Balogo National High School	2,001,000	-	2,001,000	
Banwague National High School	997,000	-	997,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Buenavista High School	4,510,000	-	4,510,000	
Guihulngan National Agricultural School	8,665,000	-	8,665,000	
Guihulngan National High School - Lip-o Extension	499,000	-	499,000	
Guihulngan National High School - Maculos Extension	997,000	-	997,000	
Guihulngan National High School - P. Binobohan Annex	997,000	-	997,000	
Guihulngan National High School, Hilaitan	56,279,000	-	56,279,000	
Guihulngan National High School-Hilaitan (Hibaiyo Annex)	3,000,000	-	3,000,000	
Hinakpan National High School	499,000	-	499,000	
Linantuyan High School	1,497,000	-	1,497,000	
Mabunga National High School	499,000	-	499,000	
Magsaysay High School	4,568,000	-	4,568,000	
Maximina Lim Tabilon High School	997,000	-	997,000	
P. Zamora High School	5,127,000	-	5,127,000	
Pinucauan High School	4,143,000	-	4,143,000	
Planas National High School	997,000	-	997,000	
Sandayao High School	3,552,000	-	3,552,000	
Trinidad High School	8,711,000	-	8,711,000	
Villegas National High School	499,000	-	499,000	
Division of Lapu-lapu City	45,242,000	25,638,000	70,880,000	2,794,000
Division of Lapu-lapu City	863,000	-	863,000	
Babag National High School - Babag Night HS Extension	-	704,000	704,000	
Babag National High School, Poblacion Night High School Extension	939,000	784,000	1,723,000	
Bankal National High School - Abuno HS Extension	951,000	2,096,000	3,047,000	
Bankal National High School - Maribago HS Extension	928,000	2,112,000	3,040,000	
Buyong High School	3,561,000	1,657,000	5,218,000	
Cawhagan Integrated School	499,000	352,000	851,000	
Gun-ob High School	-	2,341,000	2,341,000	
Mactan National High School - Punta Engano HS Extension	916,000	1,883,000	2,799,000	
Marigondon National High School - Basak Night High School Extension	712,000	1,583,000	2,295,000	
Marigondon National High School - Gun-ob Night High School	1,568,000	853,000	2,421,000	
Marigondon National High School - Science and Technology Education Center Extension	916,000	839,000	1,755,000	867,000
Marigondon National High School - Sudtonggan Night High School	-	1,681,000	1,681,000	
Nemesio-Epifania Taneo Memorial High School	19,530,000	2,276,000	21,806,000	1,573,000
Pajo National High School - Pajo Night High School	904,000	870,000	1,774,000	
Pajo National High School - Pasay North MAB Annex	7,134,000	1,432,000	8,566,000	
Pusok National High School - Pusod Night High School	892,000	803,000	1,695,000	
Sabang High School	-	776,000	776,000	
Sta. Rosa National High School - Caubian HS Extension	2,223,000	817,000	3,040,000	354,000
Sta. Rosa National High School - Pangan-an HS Extension	1,204,000	993,000	2,197,000	
Tungasan High School	1,502,000	786,000	2,288,000	
Division of Mandaue City	86,163,000	17,898,000	104,061,000	3,828,000
Division of Mandaue City	1,611,000	-	1,611,000	
Banilad National High School (Cabancalan NHS Extension)	-	1,450,000	1,450,000	
Basak National High School	997,000	1,343,000	2,340,000	
Casili National High School	5,965,000	1,388,000	7,353,000	
Cubacub National High School	997,000	978,000	1,975,000	
Labogon National High School	25,807,000	2,730,000	28,537,000	1,500,000
Maguikay National High School	9,376,000	1,485,000	10,861,000	489,000
Mandaue City Comprehensive National High School - Mandaue City Night High School Extension	892,000	-	892,000	
Mandaue City Science National High School	6,995,000	948,000	7,943,000	531,000
Mandaue City Secondary School for the Arts	4,600,000	780,000	5,380,000	258,000
Mandaue City SPED National High School	-	623,000	623,000	327,000
Pagsabungan National High School	12,010,000	2,077,000	14,087,000	
Tabok National High School	16,414,000	2,168,000	18,582,000	
Tawason National High School	499,000	769,000	1,268,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tingub National High School	-	1,159,000	1,159,000	723,000
Division of Naga City	162,206,000	25,505,000	187,711,000	8,439,000
Division of Naga City	3,307,000	-	3,307,000	
Alpaco National High School	7,628,000	1,040,000	8,668,000	447,000
Antonio R. Lapiz Memorial National High School	3,249,000	880,000	4,129,000	386,000
Bairan National High School	499,000	761,000	1,260,000	306,000
Balirong National High School	18,046,000	1,172,000	19,218,000	359,000
Cabuan National High School	2,561,000	592,000	3,153,000	302,000
Cabungahan National High School	499,000	704,000	1,203,000	
Calavera National High School	499,000	647,000	1,146,000	
Cantao-an National High School	6,753,000	1,297,000	8,050,000	380,000
City of Naga Integrated Center for Science, Technology, Culture and Arts	4,998,000	884,000	5,882,000	361,000
Cogon National High School	4,818,000	849,000	5,667,000	317,000
Don Emilio Canonigo Memorial National High School	15,880,000	1,239,000	17,119,000	583,000
Inayagan National High School	7,465,000	1,523,000	8,988,000	466,000
Lanas National High School	4,250,000	703,000	4,953,000	338,000
Lutac National High School	7,434,000	1,041,000	8,475,000	285,000
Mainit National High School	3,374,000	751,000	4,125,000	352,000
Mayana National High School	3,121,000	655,000	3,776,000	323,000
Naalad National High School	5,250,000	917,000	6,167,000	281,000
Naga Special Education (SPED) Center	3,194,000	426,000	3,620,000	160,000
NPC-Colon Integrated School	997,000	1,277,000	2,274,000	
Patag National High School	499,000	688,000	1,187,000	
Placido L. Señor National High School	30,043,000	2,547,000	32,590,000	661,000
South Poblacion National High School	997,000	901,000	1,898,000	
Tagjaguimit National High School	5,310,000	950,000	6,260,000	441,000
Tangke National High School	499,000	755,000	1,254,000	
Tina-an National High School	6,111,000	953,000	7,064,000	410,000
Uling National High School	14,925,000	1,353,000	16,278,000	241,000
Uling Senior High School			-	1,040,000
Division of Negros Oriental	289,653,000	-	289,653,000	-
Amio Comprehensive High School	14,805,000	-	14,805,000	
Amlan National High School - Jugno Campus	499,000	-	499,000	
Antonio B. Alejado Memorial High School	499,000	-	499,000	
Apolinar B. Macias Memorial High School	6,032,000	-	6,032,000	
Avocado High School	2,502,000	-	2,502,000	
Ayungon Science High School	562,000	-	562,000	
Bago National High School	8,151,000	-	8,151,000	
Bagtic National High School	9,287,000	-	9,287,000	
Bangcal High School	1,998,000	-	1,998,000	
Barras Annex National High School	1,452,000	-	1,452,000	
Benedicto P. Tirambulo Memorial National High School	21,591,000	-	21,591,000	
Buntod High School	499,000	-	499,000	
Campanun-an High School	5,939,000	-	5,939,000	
Candugay High School (Siaton National High School Annex)	499,000	-	499,000	
Canggohob High School	7,200,000	-	7,200,000	
Caticugan High School	499,000	-	499,000	
Crisostomo O. Retes National High School	36,178,000	-	36,178,000	
Dahile Provincial Community High School Extension	1,928,000	-	1,928,000	
Demetrio L. Alviola National High School - Cabcaban Annex	1,134,000	-	1,134,000	
Dr. Benjamin T. Locsin High School	499,000	-	499,000	
Dr. Ernesto A. Uy, Sr. National High School	4,496,000	-	4,496,000	
Eligio T. Monte De Ramos High School	1,690,000	-	1,690,000	
Enrique Villanueva High School	499,000	-	499,000	
Froilan A. Alanano Memorial High School	499,000	-	499,000	
Gregorio Elmaga Memorial High School	6,563,000	-	6,563,000	
Inapoy High School	6,379,000	-	6,379,000	
Jantianon National High School	1,404,000	-	1,404,000	
Kaladias High School	2,060,000	-	2,060,000	
Lorenza P. Palarpalar Memorial High School (Bonbonon Provincial Community High School)	904,000	-	904,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mabinay Science High School	499,000	-	499,000	
Mainit High School	499,000	-	499,000	
Malaga High School	1,497,000	-	1,497,000	
Malongcay Dacu High School	499,000	-	499,000	
Maningcao National High School	904,000	-	904,000	
Mantiquil Masaligan High School	499,000	-	499,000	
Matauta Community High School	1,499,000	-	1,499,000	
Mayaposi Community High School	499,000	-	499,000	
Nagbalaye High School	6,019,000	-	6,019,000	
Nagbinlod High School	499,000	-	499,000	
Obat High School	3,488,000	-	3,488,000	
Ong Che Tee - Bacong High School	8,366,000	-	8,366,000	
Owacan Provincial Community High School	2,741,000	-	2,741,000	
Paciente Cesar G. Cabrera High School	499,000	-	499,000	
Pacuan Provincial Community High School	28,644,000	-	28,644,000	
Palayuhan High School	499,000	-	499,000	
Pantao National High School	10,394,000	-	10,394,000	
Pinalubngan Community High School	8,802,000	-	8,802,000	
Pulangbato National High School	13,950,000	-	13,950,000	
Sampinitan Provincial Community High School	1,069,000	-	1,069,000	
San Antonio High School	1,414,000	-	1,414,000	
San Jose Provincial High School	1,323,000	-	1,323,000	
San Miguel High School	11,124,000	-	11,124,000	
San Miguel National High School	6,959,000	-	6,959,000	
Siapo High School	499,000	-	499,000	
Siaton Science High School	2,915,000	-	2,915,000	
Sibulan National High School - Ajong Unit	2,054,000	-	2,054,000	
Sibulan National High School - Balugo Extension	499,000	-	499,000	
Sibulan Night High School	5,318,000	-	5,318,000	
Sta. Catalina National High School	892,000	-	892,000	
Sta. Catalina Science High School	499,000	-	499,000	
Sumaliring High School (Inalad High School)	2,993,000	-	2,993,000	
Tambulan Community High School	1,998,000	-	1,998,000	
Tara Provincial Community High School	2,533,000	-	2,533,000	
Tayasan National Science High School	1,497,000	-	1,497,000	
Tubigon High School - Sibulan National High School Annex	499,000	-	499,000	
Valencia National High School - Balugo High School Extension	1,555,000	-	1,555,000	
Valencia National High School - Dobdob Extension	499,000	-	499,000	
Zamboanguita Science High School	6,971,000	-	6,971,000	
Division of Siquijor	97,044,000	-	97,044,000	-
Banban National High School	11,004,000	-	11,004,000	
Basac National High School (Enrique Villanueva NHS - Siquijor)	7,604,000	-	7,604,000	
Cabulihan Integrated School	5,428,000	-	5,428,000	
Candaping National High School	15,918,000	-	15,918,000	
Catulayan National High School	8,024,000	-	8,024,000	
Kinamandagan High School	6,667,000	-	6,667,000	
Larena Integrated School	1,998,000	-	1,998,000	
Leon Parami High School	6,406,000	-	6,406,000	
Maria Integrated School	1,997,000	-	1,997,000	
Ponong High School	5,908,000	-	5,908,000	
San Antonio National High School	8,178,000	-	8,178,000	
San Juan Integrated School	2,059,000	-	2,059,000	
Siquijor Integrated School	3,057,000	-	3,057,000	
Siquijor Provincial Science High School	12,796,000	-	12,796,000	
Division of Tagbilaran City	11,893,000	3,028,000	14,921,000	462,000
Division of Tagbilaran City	266,000	-	266,000	
City of Tagbilaran National High School	-	673,000	673,000	
San Isidro National High School	11,627,000	1,092,000	12,719,000	462,000
Tagbilaran High School for the Hearing Impaired	-	623,000	623,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Taloto National High School	-	640,000	640,000	
Division of Talisay City	293,427,000	31,167,000	324,594,000	13,006,000
Division of Talisay City	6,037,000	-	6,037,000	
Bulacao National High School	-	1,501,000	1,501,000	588,000
Candulawan National High School (Mohon Divino Amore - Candulawan)	8,755,000	1,220,000	9,975,000	
Jaclupan National High School	44,930,000	2,744,000	47,674,000	1,604,000
Lagtang National High School (Night)	17,367,000	1,979,000	19,346,000	867,000
Lawaan III National High School	13,497,000	1,552,000	15,049,000	
Lawaan National High School - Talisay	32,058,000	2,708,000	34,766,000	1,314,000
Maghaway National High School	11,478,000	1,434,000	12,912,000	554,000
Manipis National High School	4,670,000	776,000	5,446,000	
Pooc National High School (Jaclupan NHS - Pooc Extension)	-	1,834,000	1,834,000	765,000
San Isidro National High School (Night)	7,203,000	1,221,000	8,424,000	
San Roque National High School (Jaclupan)	15,563,000	1,788,000	17,351,000	869,000
Tabunoc National High School	34,656,000	2,084,000	36,740,000	625,000
Talisay City Science High School	4,736,000	1,081,000	5,817,000	
Talisay National High School	77,513,000	6,820,000	84,333,000	5,365,000
Tangke National High School (San Roque National High School - Tangke National High School Extension)	14,964,000	1,486,000	16,450,000	
Tapul National High School	-	939,000	939,000	455,000
Division of Tanjay City	85,333,000	-	85,333,000	-
Adela Pera Memorial High School	1,497,000	-	1,497,000	
Azagra High School	7,610,000	-	7,610,000	
Bahian High School	5,301,000	-	5,301,000	
Exequil P. Toroy High School	1,500,000	-	1,500,000	
Hunop High School	1,625,000	-	1,625,000	
Isidro Salma High School (Balayong)	892,000	-	892,000	
Novallas High School	5,860,000	-	5,860,000	
Pal-ew High School	11,957,000	-	11,957,000	
Polo High School	7,437,000	-	7,437,000	
Samoyao High School	1,500,000	-	1,500,000	
San Isidro High School	1,000,000	-	1,000,000	
San Miguel High School	7,520,000	-	7,520,000	
Tanjay City Science High School	7,338,000	-	7,338,000	
Tanjay Legislated High School	15,757,000	-	15,757,000	
Tanjay National High School (Sto. Niño)	8,539,000	-	8,539,000	
Division of Toledo City	44,690,000	5,505,000	50,195,000	2,038,000
Division of Toledo City	1,344,000	-	1,344,000	
Bunga National High School	8,469,000	953,000	9,422,000	413,000
Cantabaco National High School	13,923,000	1,453,000	15,376,000	712,000
Media Once National High School	16,201,000	1,125,000	17,326,000	420,000
Pres. Sergio Osmeña, Sr. National High School	-	1,167,000	1,167,000	
Toledo City Science High School	4,753,000	807,000	5,560,000	493,000
Region VIII - Eastern Visayas	7,483,493,000	674,508,000	8,158,001,000	313,921,000
Division of Baybay City	163,521,000	14,057,000	177,578,000	12,545,000
Division of Baybay City	2,964,000	-	2,964,000	
Banahao National High School	1,997,000	936,000	2,933,000	409,000
Baybay City National Night High School	7,890,000	652,000	8,542,000	422,000
Baybay City Senior High School			-	6,891,000
Bitanhuan National High School	10,494,000	948,000	11,442,000	415,000
Bunga National High School	17,977,000	1,254,000	19,231,000	407,000
Caridad National High School	15,503,000	1,273,000	16,776,000	729,000
Ciabu National High School	14,797,000	1,019,000	15,816,000	640,000
Gabas Integrated School	10,511,000	999,000	11,510,000	340,000
Kabunga-an Integrated School	997,000	580,000	1,577,000	
Maganhan National High School	997,000	858,000	1,855,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mailhi National High School	9,133,000	858,000	9,991,000	417,000
Makinhas National High School	16,654,000	1,173,000	17,827,000	390,000
Mapgap Integrated School	997,000	471,000	1,468,000	255,000
Plaridel National High School	17,458,000	1,142,000	18,600,000	632,000
Pomponan National High School	34,155,000	1,072,000	35,227,000	598,000
Punta National High School	997,000	822,000	1,819,000	
Division of Biliran	255,927,000	22,659,000	278,586,000	11,033,000
Division of Biliran	4,716,000	-	4,716,000	
Almeria National High School	29,347,000	2,411,000	31,758,000	1,311,000
Biliran National Agricultural High School	25,425,000	2,524,000	27,949,000	1,449,000
Biliran Science High School	7,906,000	1,416,000	9,322,000	636,000
Bool National High School	17,604,000	1,315,000	18,919,000	739,000
Cabucgayan National High School	29,072,000	1,651,000	30,723,000	737,000
Cabucgayan National School of Arts and Trades	31,290,000	2,969,000	34,259,000	1,619,000
Fidel M. Limpiado, Sr. National High School	699,000	703,000	1,402,000	361,000
Inasuyan Integrated School	1,497,000	626,000	2,123,000	
Information & Communications Technology (ICT) High School of Eastern Biliran	5,422,000	952,000	6,374,000	668,000
Lucsoon National High School	35,504,000	1,814,000	37,318,000	706,000
Naval Night High School	4,380,000	562,000	4,942,000	436,000
Pinamihagan Integrated School	1,061,000	488,000	1,549,000	
Tabunan National High School	9,092,000	929,000	10,021,000	432,000
Tucdao National High School	30,888,000	1,901,000	32,789,000	1,178,000
Union Integrated School	1,564,000	662,000	2,226,000	
Viga National High School	8,458,000	740,000	9,198,000	323,000
Western Biliran High School for the Arts & Culture	12,002,000	996,000	12,998,000	438,000
Division of Borongan City	51,393,000	4,495,000	55,888,000	1,915,000
Division of Borongan City	932,000	-	932,000	
Benowangan National High School (Lalawigan NHS-Benowangan Annex)	4,342,000	786,000	5,128,000	333,000
Calingatngan National High School	12,060,000	960,000	13,020,000	411,000
Eastern Samar National Comprehensive High School (Supt. Fidel E. Anacta, Sr. MHS)	8,780,000	742,000	9,522,000	373,000
Maypangdan National High School	24,282,000	1,519,000	25,801,000	798,000
Sabang Integrated School	997,000	488,000	1,485,000	
Division of Calbayog City	454,089,000	36,778,000	490,867,000	18,093,000
Division of Calbayog City	8,142,000	-	8,142,000	
Acedillo Integrated School	2,496,000	437,000	2,933,000	
Basud Integrated School	997,000	459,000	1,456,000	
Cabicahan Integrated School	997,000	355,000	1,352,000	
Cagbayang Integrated School	997,000	387,000	1,384,000	
Caglanipao Sur Integrated School	1,997,000	422,000	2,419,000	
Cagmanipis Norte Integrated School	499,000	429,000	928,000	
Calbayog Arts and Design School of Eastern Visayas			-	767,000
Calbayog City High School	84,631,000	6,233,000	90,864,000	5,279,000
Calbayog City National High School - Bagacay Campus	20,566,000	1,166,000	21,732,000	493,000
Calbayog City National High School - Carayman Campus	6,147,000	999,000	7,146,000	441,000
Calbayog City Night High School	17,171,000	810,000	17,981,000	
Canjumadac Integrated School	997,000	437,000	1,434,000	
Dawo Integrated School	5,165,000	439,000	5,604,000	
Gadgaran Integrated School	8,898,000	561,000	9,459,000	
Himalandrog - Seven Hills Integrated School	5,572,000	359,000	5,931,000	198,000
Lapaan Integrated School	997,000	363,000	1,360,000	
Limarayon Integrated School	997,000	355,000	1,352,000	
Lonoy Integrated School	1,997,000	521,000	2,518,000	
Mabini II Integrated School	1,497,000	462,000	1,959,000	
Macatingog Integrated School	8,230,000	576,000	8,806,000	
Mag-ubay National High School	13,500,000	929,000	14,429,000	537,000
Malaga National High School	33,250,000	1,545,000	34,795,000	697,000
Malaga National High School (Pena 1 Annex School)	3,555,000	1,055,000	4,610,000	533,000
Mancol Integrated School	1,497,000	355,000	1,852,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mawacat Integrated School	997,000	393,000	1,390,000	
Migara National High School	12,463,000	861,000	13,324,000	430,000
Oquendo National High School	31,268,000	1,832,000	33,100,000	1,599,000
Oquendo National High School - Cabatuan Annex	8,656,000	904,000	9,560,000	365,000
Panoypoy Integrated School	997,000	360,000	1,357,000	
Patong - Happy Valley Integrated School	5,126,000	462,000	5,588,000	211,000
Pilar Agricultural High School	14,606,000	981,000	15,587,000	495,000
Pinamurotan Integrated School	1,497,000	355,000	1,852,000	
San Joaquin National High School	38,162,000	2,173,000	40,335,000	1,275,000
San Joaquin National High School - Malahog Annex School	2,000,000	598,000	2,598,000	
San Joaquin National High School (Manguinoo Annex School)	-	690,000	690,000	
San Jose Integrated School	997,000	355,000	1,352,000	
San Policarpio National High School	39,874,000	2,773,000	42,647,000	2,933,000
Tabawan Integrated School	17,406,000	1,136,000	18,542,000	638,000
Tarabucan National High School	19,842,000	1,316,000	21,158,000	650,000
Trinidad National High School	27,409,000	1,440,000	28,849,000	552,000
Trinidad National High School - Tomaligues Annex	1,997,000	495,000	2,492,000	
Division of Catbalogan City	95,801,000	11,322,000	107,123,000	5,135,000
Division of Catbalogan City	1,732,000	-	1,732,000	
Albalate Integrated School	997,000	402,000	1,399,000	
Antonio G. Tuazon High School (Sierra Island NHS)	15,816,000	1,372,000	17,188,000	636,000
Catbalogan City Agro-Industrial School	2,636,000	715,000	3,351,000	367,000
Eastern Visayas Regional Science High School	8,732,000	2,963,000	11,695,000	854,000
Guinsorongan Integrated School (Samar National High School - Guinsorongan Annex)	18,880,000	1,915,000	20,795,000	1,272,000
Pangdan National High School	10,528,000	1,084,000	11,612,000	462,000
Samar National High School - Silanga Annex	36,480,000	2,871,000	39,351,000	1,544,000
Division of Eastern Samar	621,967,000	54,822,000	676,789,000	19,351,000
Division of Eastern Samar	11,089,000	-	11,089,000	
Agsam Integrated School	1,497,000	655,000	2,152,000	
Arteche National High School	45,821,000	2,236,000	48,057,000	1,335,000
Arteche National High School - Concepcion Annex	-	813,000	813,000	
Arteche National High School (Carapdapan Annex)	3,497,000	1,252,000	4,749,000	
Balangkayan National High School	22,286,000	1,640,000	23,926,000	
Balangkayan Senior High School Stand-Alone			-	1,053,000
Bobon National High School	5,400,000	692,000	6,092,000	
Bolusao National High School	6,937,000	816,000	7,753,000	
Buntay Integrated School	2,527,000	501,000	3,028,000	
Cagpile Integrated School	1,997,000	472,000	2,469,000	
Camantang National High School	10,130,000	870,000	11,000,000	
Can-Avid National High School	37,517,000	3,249,000	40,766,000	2,719,000
Catumsan Integrated School	1,497,000	457,000	1,954,000	
Dolores National High School (Dapdap Annex)	14,260,000	1,034,000	15,294,000	
Guiuan National High School - Manicani Annex	7,082,000	875,000	7,957,000	
Hilabaan National High School	10,115,000	822,000	10,937,000	399,000
Hinolaso National High School	17,120,000	1,016,000	18,136,000	
Hinolaso National High School (Caglao-an Annex)	2,061,000	734,000	2,795,000	
Homonhon National High School	11,926,000	846,000	12,772,000	371,000
Homonhon National High School - Sulangan Annex	12,078,000	1,045,000	13,123,000	504,000
Jipapad National High School	17,615,000	1,923,000	19,538,000	985,000
Llorente National High School - Barobo Annex	9,301,000	808,000	10,109,000	396,000
Malabag High School	10,085,000	917,000	11,002,000	
Malinao Integrated School	9,164,000	657,000	9,821,000	
Maslog High School	12,805,000	1,242,000	14,047,000	531,000
Maydolong National High School	34,604,000	2,306,000	36,910,000	1,429,000
Maydolong National High School - Lapgap Annex	-	851,000	851,000	
Mercedes High School	17,670,000	1,439,000	19,109,000	760,000
Nena National High School (Nena SAT)	17,095,000	1,317,000	18,412,000	508,000
Nicasio Alvarez II Memorial High School (Sta. Monica Annex)	5,094,000	569,000	5,663,000	
Nicasio M. Alvarez Memorial High School	14,838,000	1,185,000	16,023,000	
Oras National Agricultural Industrial School (Arteche NAS)	10,584,000	1,014,000	11,598,000	354,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Oras National High School	38,824,000	2,441,000	41,265,000	2,350,000
Oras National High School (Dao Annex)	19,439,000	1,311,000	20,750,000	
Pedro E. Candio Memorial National High School	25,910,000	1,918,000	27,828,000	1,034,000
Quinapundan High School	31,039,000	2,491,000	33,530,000	1,384,000
Quinapundan National High School (Anislag Annex)	5,566,000	685,000	6,251,000	
Salcedo High School	17,984,000	1,305,000	19,289,000	752,000
Salcedo Vocational High School	18,051,000	1,646,000	19,697,000	1,272,000
San Isidro Integrated School	-	303,000	303,000	
San Juan Integrated School	997,000	374,000	1,371,000	
San Julian National High School	17,692,000	1,465,000	19,157,000	755,000
San Roque Integrated School	1,497,000	484,000	1,981,000	
San Vicente Integrated School	4,944,000	531,000	5,475,000	
Sto. Niño National High School	8,294,000	917,000	9,211,000	
Sulu-an Integrated School	4,697,000	525,000	5,222,000	
Tagbacan National High School (Tagbacan RHS)	13,397,000	1,122,000	14,519,000	
Taytay Integrated School	20,638,000	1,234,000	21,872,000	460,000
Tubabao National High School	6,313,000	815,000	7,128,000	
Vigan National High School	2,993,000	1,002,000	3,995,000	
Division of Leyte	2,649,767,000	237,785,000	2,887,552,000	116,473,000
Division of Leyte	49,242,000	-	49,242,000	
Abuyog National High School	44,465,000	2,509,000	46,974,000	2,226,000
Agapito Amado Memorial National High School	9,312,000	977,000	10,289,000	460,000
Alangalang Agro-Industrial School (LSU-Alangalang Campus)	16,160,000	1,166,000	17,326,000	627,000
Alangalang National High School	78,165,000	5,379,000	83,544,000	4,088,000
Alangalang Night High School	4,742,000	674,000	5,416,000	
Alegria Integrated School	2,496,000	586,000	3,082,000	
Alfredo Parilla National High School	13,956,000	1,152,000	15,108,000	541,000
Ana G. Yu National High School	997,000	877,000	1,874,000	
Anahawan National High School	18,006,000	1,465,000	19,471,000	707,000
Anahaway National High School	17,965,000	1,225,000	19,190,000	460,000
Armasen National High School	499,000	825,000	1,324,000	
Astorga National High School	8,111,000	813,000	8,924,000	445,000
Asuncion S. Melgar National High School	35,276,000	2,713,000	37,989,000	1,457,000
Atty. Roque A. Marcos Memorial School (La Paz NHS)	37,081,000	3,199,000	40,280,000	1,743,000
Bachao Integrated School	-	657,000	657,000	
Balocawehay National High School	26,040,000	1,957,000	27,997,000	1,044,000
Balugo National High School	11,968,000	1,007,000	12,975,000	436,000
Barugo National High School	20,400,000	1,921,000	22,321,000	1,037,000
Bato National High School	41,686,000	2,714,000	44,400,000	1,719,000
Bienvenido Guillera Celebre National High School	-	927,000	927,000	422,000
Bilwang National High School	2,496,000	1,017,000	3,513,000	
Bontoc National High School	16,226,000	1,344,000	17,570,000	800,000
Borseth National High School	4,169,000	655,000	4,824,000	312,000
Buli National High School (Anahawan National High School - Buli Annex)	6,517,000	727,000	7,244,000	375,000
Bung-aw National High School	7,938,000	800,000	8,738,000	403,000
Buraburon National High School	4,493,000	913,000	5,406,000	
Buracan National High School	6,498,000	713,000	7,211,000	338,000
Burauen National High School	34,302,000	2,183,000	36,485,000	1,230,000
Cabacungan National High School	16,966,000	1,455,000	18,421,000	762,000
Cabatianuhan National High School	997,000	779,000	1,776,000	
Cabatoan National High School	6,845,000	868,000	7,713,000	392,000
Cagbolo Senior High School			-	873,000
Cahagnaan National High School	15,196,000	1,054,000	16,250,000	508,000
Cahigan National High School	9,013,000	950,000	9,963,000	
Calingcaguing National High School	21,681,000	1,557,000	23,238,000	733,000
Calubian Integrated School	8,747,000	792,000	9,539,000	350,000
Calubian National High School (Calubian NVS)	45,957,000	3,809,000	49,766,000	2,359,000
Calunangan National High School	5,890,000	866,000	6,756,000	399,000
Cañete-Bughao National High School	997,000	740,000	1,737,000	
Canmarating National High School	2,529,000	963,000	3,492,000	
Cantuha-on National High School	14,610,000	1,249,000	15,859,000	560,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Capudlosan National High School	5,169,000	665,000	5,834,000	315,000
Carigara National Vocational School	29,375,000	2,081,000	31,456,000	993,000
Celestino de Guzman Memorial National High School	14,396,000	1,180,000	15,576,000	
Conalum National High School	8,282,000	904,000	9,186,000	447,000
Concepcion National High School	17,365,000	1,143,000	18,508,000	489,000
Damulaan National High School	21,167,000	1,758,000	22,925,000	712,000
Daniel Z. Romualdez State Comprehensive School of Fisheries	11,729,000	1,164,000	12,893,000	451,000
Dawahon Integrated School	2,993,000	785,000	3,778,000	
Don Mariano Salvacion Memorial National High School	11,738,000	1,380,000	13,118,000	373,000
Doos del Norte National High School	-	652,000	652,000	
Emeterio-Federica Gerez National High School	14,276,000	1,332,000	15,608,000	636,000
Esperanza National High School	8,205,000	827,000	9,032,000	323,000
Euperfia Puda National High School	5,315,000	708,000	6,023,000	396,000
Felix Caneja Lafuente National High School	14,538,000	1,266,000	15,804,000	573,000
Francisco Y. Baranda, Sr. National High School	1,497,000	789,000	2,286,000	
Gibacungan National High School	9,029,000	882,000	9,911,000	399,000
Granja-Kalinawan National High School	75,982,000	4,798,000	80,780,000	3,362,000
Granja-Kalinawan National High School (Hiagsam Annex)	-	916,000	916,000	
Gregorio C. Catenza National High School	37,491,000	3,169,000	40,660,000	2,131,000
Guinarona National High School	8,497,000	922,000	9,419,000	401,000
Hampangan National High School	4,070,000	858,000	4,928,000	
Hampipila National High School	18,432,000	1,431,000	19,863,000	692,000
Hibunauan National High School	8,278,000	1,191,000	9,469,000	539,000
Hilusig National High School	2,496,000	741,000	3,237,000	
Himokilan Integrated School	-	297,000	297,000	
Hinabuyan National High School	-	682,000	682,000	
Hindang National High School	23,220,000	1,925,000	25,145,000	
Hindang Stand-Alone Senior High School			-	1,062,000
Hitudpan National High School	4,701,000	645,000	5,346,000	327,000
Inopacan National High School	9,845,000	1,232,000	11,077,000	564,000
Isabel National Comprehensive High School (Isabel NAVS)	35,743,000	2,827,000	38,570,000	1,883,000
Isabel National High School	21,656,000	1,817,000	23,473,000	1,421,000
Javier National High School	37,949,000	2,834,000	40,783,000	1,497,000
Jose Rizal National High School	5,613,000	745,000	6,358,000	317,000
Juan S. Tismo National High School	29,585,000	2,311,000	31,896,000	1,335,000
Juan V. Delantar National High School	18,429,000	1,456,000	19,885,000	625,000
Juan Villablanca Memorial High School	30,234,000	2,581,000	32,815,000	1,275,000
Jugaban National High School	33,155,000	2,858,000	36,013,000	1,894,000
Julita National High School	31,954,000	2,372,000	34,326,000	721,000
Justimbaste-Remandaban National High School	29,110,000	2,229,000	31,339,000	1,121,000
Kananga National High School	84,426,000	4,498,000	88,924,000	1,758,000
Kananga National High School - Kawayan Annex	8,713,000	1,050,000	9,763,000	
Kananga National High School - Libertad Annex	5,810,000	875,000	6,685,000	
Kananga National High School (Montebello Annex)	-	1,119,000	1,119,000	
Kauswagan National High School	4,776,000	722,000	5,498,000	
Kikilo National High School	6,282,000	677,000	6,959,000	327,000
Kiling National High School	14,636,000	1,212,000	15,848,000	588,000
Leyte National High School	27,116,000	2,414,000	29,530,000	1,141,000
Libas National High School	7,461,000	944,000	8,405,000	
Libertad National High School, Abuyog	4,692,000	776,000	5,468,000	375,000
Libertad National High School, Capoocan	10,803,000	995,000	11,798,000	459,000
Lim-Ao National High School	15,926,000	1,256,000	17,182,000	556,000
Lomonon National High School	10,184,000	861,000	11,045,000	514,000
Macalpi-ay National High School	6,454,000	842,000	7,296,000	388,000
MacArthur National High School	39,031,000	3,178,000	42,209,000	1,646,000
Mahaplag National High School	38,851,000	2,941,000	41,792,000	1,935,000
Mahaplag National High School - Upper	19,997,000	1,526,000	21,523,000	609,000
Malibago National High School	10,891,000	982,000	11,873,000	434,000
Manaybanay National High School	10,902,000	1,109,000	12,011,000	422,000
Manlilisid National High School	11,512,000	1,269,000	12,781,000	602,000
Marao National High School	8,440,000	863,000	9,303,000	459,000
Marcelino R. Veloso National High School (Marcelino R. Veloso National Comprehensive High School)	25,551,000	2,049,000	27,600,000	859,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Mariano Salazar National High School	4,876,000	793,000	5,669,000	378,000
Matag-ob National High School	35,796,000	2,894,000	38,690,000	
Matag-ob Stand-Alone Senior High School			-	1,795,000
Matalom National High School	32,141,000	2,211,000	34,352,000	1,243,000
Matlang National High School	27,469,000	1,957,000	29,426,000	1,311,000
Mayorga National High School	32,313,000	2,624,000	34,937,000	1,486,000
Minesite National High School	2,590,000	698,000	3,288,000	
Minuhang Stand-Alone Senior High School			-	948,000
Muertegui National High School	16,636,000	1,394,000	18,030,000	684,000
Naval National High School	7,930,000	804,000	8,734,000	390,000
Pagsulhugon National High School	14,245,000	1,439,000	15,684,000	577,000
Palale National High School	10,552,000	1,098,000	11,650,000	460,000
Palo National High School	84,112,000	6,036,000	90,148,000	2,474,000
Palompon National High School	27,593,000	3,098,000	30,691,000	2,842,000
Pastor Salazar National High School	12,558,000	1,014,000	13,572,000	491,000
Patoc National High School	19,387,000	1,693,000	21,080,000	
Patoc Stand-Alone Senior High School			-	1,135,000
Paulino M. Covacha National High School	1,997,000	849,000	2,846,000	
Pawing National High School	11,642,000	1,871,000	13,513,000	964,000
PCCC St. Filomena National High School	3,102,000	655,000	3,757,000	312,000
Picas National High School	1,997,000	753,000	2,750,000	
Pinamopoan National High School	1,067,000	1,314,000	2,381,000	
Pinamopoan Senior High School Stand-Alone			-	902,000
Polahongon National High School	11,507,000	1,182,000	12,689,000	554,000
Puerto Bello National High School	9,836,000	1,307,000	11,143,000	623,000
Rafaelito Cabañas Martinez National High School	8,148,000	1,012,000	9,160,000	462,000
Rizal National High School	-	1,137,000	1,137,000	420,000
Sambulawan National High School	-	637,000	637,000	
San Francisco National High School	9,424,000	904,000	10,328,000	451,000
San Guillermo National High School	6,290,000	810,000	7,100,000	434,000
San Isidro National High School, San Isidro	29,630,000	2,717,000	32,347,000	1,478,000
San Isidro National High School, Tanauan	-	668,000	668,000	
San Joaquin National High School	18,125,000	1,321,000	19,446,000	799,000
San Jose National High School	13,714,000	1,239,000	14,953,000	564,000
San Miguel National High School	35,745,000	2,467,000	38,212,000	1,531,000
Seguinon National High School	25,856,000	2,230,000	28,086,000	
Seguinon Stand-Alone Senior High School			-	1,602,000
Sogod National High School (Carigara School of Fisheries - Sogod Annex)	7,680,000	875,000	8,555,000	
Sta. Ana National High School	8,138,000	981,000	9,119,000	455,000
Sta. Cruz National High School	21,223,000	1,554,000	22,777,000	585,000
Sta. Fe National High School	40,039,000	3,190,000	43,229,000	
Sta. Fe Stand-Alone Senior High School			-	2,226,000
Sta. Margarita National High School	11,155,000	776,000	11,931,000	313,000
Sta. Mesa National High School	40,883,000	3,112,000	43,995,000	1,865,000
Sta. Paz Integrated School	2,259,000	762,000	3,021,000	390,000
Sta. Rosa National High School, Barugo I	16,457,000	1,181,000	17,638,000	449,000
Sta. Rosa National High School, Matag-ob	4,904,000	688,000	5,592,000	344,000
Sulpa National High School	5,937,000	710,000	6,647,000	300,000
Tabango National High School	29,347,000	2,651,000	31,998,000	1,599,000
Taberna National High School	19,562,000	1,292,000	20,854,000	575,000
Tahud National High School	6,447,000	774,000	7,221,000	417,000
Talisay National High School	3,993,000	1,000,000	4,993,000	
Tanauan National High School (San Roque NHS)	43,354,000	4,215,000	47,569,000	3,335,000
Tanauan School of Arts and Trade	9,128,000	982,000	10,110,000	493,000
Tanauan School of Craftsmanship & Home Industries (LIT Tanauan)	45,148,000	2,709,000	47,857,000	1,633,000
Teofilo R. Macaso Memorial National High School	13,586,000	1,055,000	14,641,000	533,000
Tinabilan National High School	9,889,000	829,000	10,718,000	407,000
Tinago National High School	17,144,000	1,275,000	18,419,000	592,000
Tolosa National High School	38,768,000	3,318,000	42,086,000	
Tolosa Stand-Alone Senior High School			-	2,312,000
Trinidad B. Caidic National High School	5,867,000	957,000	6,824,000	
Villaba National Comprehensive High School	30,663,000	2,488,000	33,151,000	1,311,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Villaba National High School (LNCAST)	10,771,000	1,079,000	11,850,000	514,000
Visares National High School	-	685,000	685,000	
Waterloo National High School	8,046,000	751,000	8,797,000	363,000
Yapad Integrated School	499,000	382,000	881,000	
Division of Maasin City	188,785,000	16,521,000	205,306,000	5,991,000
Division of Maasin City	3,217,000	-	3,217,000	
Asuncion Integrated School	6,914,000	993,000	7,907,000	
Batuan Integrated School	2,186,000	510,000	2,696,000	
Baugo National High School	6,936,000	745,000	7,681,000	
Canyuom Integrated School	2,124,000	399,000	2,523,000	
Dongon National High School	16,482,000	1,133,000	17,615,000	510,000
Guadalupe National High School	12,155,000	894,000	13,049,000	
Hinapu Daku National High School	4,323,000	740,000	5,063,000	
Ibarra National High School	16,726,000	1,107,000	17,833,000	642,000
Libhu National High School	12,184,000	980,000	13,164,000	485,000
Lunas National High School	4,973,000	679,000	5,652,000	405,000
Maasin City National High School	27,065,000	2,228,000	29,293,000	1,643,000
Maasin City National High School Night	4,393,000	-	4,393,000	
Malapoc Sur National High School	13,462,000	791,000	14,253,000	
Manhilo National High School	14,955,000	1,156,000	16,111,000	562,000
Maria Clara Integrated School	1,998,000	523,000	2,521,000	
Matin-aw National High School	4,518,000	569,000	5,087,000	315,000
Nonok Norte National High School	12,040,000	888,000	12,928,000	497,000
Panan-awan Integrated School	1,499,000	567,000	2,066,000	
San Rafael National High School	11,955,000	952,000	12,907,000	
San Rafael Stand-Alone Senior High School			-	932,000
Tigbawan Integrated School	8,680,000	667,000	9,347,000	
Division of Northern Samar	932,448,000	82,998,000	1,015,446,000	33,548,000
Division of Northern Samar	17,245,000	-	17,245,000	
Acereda Integrated School	2,059,000	751,000	2,810,000	222,000
Alegria National High School	27,872,000	1,964,000	29,836,000	1,032,000
Balnasan National High School	-	717,000	717,000	340,000
Batag National High School	10,447,000	948,000	11,395,000	472,000
Biri National High School	23,835,000	1,937,000	25,772,000	966,000
Buenavista National High School	8,351,000	794,000	9,145,000	411,000
Bukid National High School	997,000	721,000	1,718,000	
Bulao National High School	3,120,000	877,000	3,997,000	
Cabacungan National High School	8,947,000	936,000	9,883,000	375,000
Cagamutan National High School	8,542,000	926,000	9,468,000	
Cahayagan National High School	7,432,000	766,000	8,198,000	392,000
Canjumadal National High School	997,000	681,000	1,678,000	310,000
Capacujan National High School	12,656,000	1,101,000	13,757,000	470,000
Capacujan National High School - Jangtud Integrated School Annex	8,150,000	647,000	8,797,000	325,000
Catarman IV Central Integrated School	27,406,000	1,747,000	29,153,000	
Catarman National High School - Galutan ANHS Annex	17,554,000	1,647,000	19,201,000	854,000
Catigbi-An National High School (Rawis National High School Annex)	12,644,000	1,021,000	13,665,000	
Cervantes National High School (Rosario Lim Uy National High School)	15,419,000	1,055,000	16,474,000	428,000
Dancalan Integrated School	499,000	677,000	1,176,000	
Dapdap National High School	-	786,000	786,000	386,000
Don Juan F. Avalon National High School - Bantayan National High School Annex	16,193,000	1,271,000	17,464,000	567,000
E.J. Dulay National High School	499,000	734,000	1,233,000	
F. Dominice National High School	19,049,000	1,411,000	20,460,000	840,000
Francisco B. Rosales, Sr. National High School	2,721,000	705,000	3,426,000	304,000
Froctuoso B. Regulacion National High School	-	694,000	694,000	317,000
Gamay National High School	27,299,000	1,829,000	29,128,000	1,044,000
Gamay National High School - Anito NHS Annex	7,740,000	743,000	8,483,000	367,000
Gamay National High School - Bangon Annex	13,363,000	1,048,000	14,411,000	418,000
Guindaulan National High School	6,123,000	743,000	6,866,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Hibubullao National High School	25,747,000	1,477,000	27,224,000	607,000
Hinabangan National High School	499,000	680,000	1,179,000	
Landusan National High School	9,205,000	923,000	10,128,000	
Laoang National High School	19,777,000	1,429,000	21,206,000	1,220,000
Laoang National High School - Rawis NHS Annex	29,754,000	2,116,000	31,870,000	1,257,000
Laoang National High School - Suba National High School Annex	5,021,000	755,000	5,776,000	
Laoang National Technical High School	41,557,000	2,291,000	43,848,000	1,306,000
Laperla National High School (Rawis National High School Annex)	8,822,000	812,000	9,634,000	
Las Navas National High School	82,616,000	3,370,000	85,986,000	1,959,000
Lipata National High School	7,934,000	846,000	8,780,000	
Lope de Vega National High School	23,985,000	2,020,000	26,005,000	
Lope de Vega Stand-Alone Senior High School			-	1,446,000
Magsaysay National High School	-	740,000	740,000	
Magtaon National High School	4,909,000	906,000	5,815,000	
Makiwalo National High School	14,025,000	1,070,000	15,095,000	504,000
Malobago - Pagsang-An National High School	10,788,000	1,112,000	11,900,000	
Mapanas AIS - Magno Siljagon National High School Annex	7,370,000	963,000	8,333,000	
Maravilla National High School	3,881,000	956,000	4,837,000	571,000
Marubay National High School	7,350,000	963,000	8,313,000	424,000
Maxvilla National High School	4,055,000	748,000	4,803,000	
Mongolbongol National High School	13,476,000	1,085,000	14,561,000	451,000
Nenita National High School	10,950,000	1,223,000	12,173,000	611,000
Oleras National High School	499,000	1,055,000	1,554,000	489,000
Pambujan National High School	64,430,000	4,131,000	68,561,000	3,088,000
Polangi National High School	21,310,000	1,557,000	22,867,000	787,000
Poponton National High School	-	764,000	764,000	
Potong National High School	14,250,000	1,212,000	15,462,000	441,000
Raymundo Bocboc Daza Stand-Alone Senior High School			-	866,000
Rosario National High School	22,056,000	1,795,000	23,851,000	776,000
Ruperto S. Sampayan National High School	997,000	808,000	1,805,000	
Salvacion National High School	8,029,000	800,000	8,829,000	
San Antonio Integrated School	-	325,000	325,000	
San Antonio National High School	9,800,000	931,000	10,731,000	514,000
San Isidro National High School (LN)	17,997,000	914,000	18,911,000	451,000
San Isidro National High School (SI)	27,896,000	1,805,000	29,701,000	917,000
San Miguel National High School	12,221,000	931,000	13,152,000	394,000
San Vicente National High School	2,091,000	817,000	2,908,000	392,000
Sumuroy Agro-Industrial School - Cabatuan NHS Annex	8,479,000	880,000	9,359,000	453,000
Sumuroy Agro-Industrial School - Pangpang Integrated School Annex	7,993,000	686,000	8,679,000	
Taylor National High School - Las Navas National High School Annex	-	719,000	719,000	
Veriato National High School	11,699,000	1,079,000	12,778,000	
Victoria National High School (Mawo NHS)	32,524,000	2,261,000	34,785,000	
Victoria Senior High School (Stand-Alone)			-	1,252,000
Vigo National High School	12,992,000	1,074,000	14,066,000	510,000
Washington National High School	17,806,000	1,324,000	19,130,000	665,000
Zoilo T. Lobos Memorial High School	499,000	768,000	1,267,000	357,000
Division of Ormoc City	240,551,000	26,440,000	266,991,000	15,495,000
Division of Ormoc City	4,580,000	-	4,580,000	
Dolores National High School	32,985,000	1,754,000	34,739,000	784,000
Donghol Integrated School	1,497,000	864,000	2,361,000	
Gaas Integrated School	1,998,000	578,000	2,576,000	
Genaro B. Lureñana National High School	23,005,000	1,788,000	24,793,000	638,000
Genero B. Lureñana National High School (Matica-a National High School Annex)	9,669,000	924,000	10,593,000	405,000
Julian Gantuangco National High School	997,000	871,000	1,868,000	357,000
Lake Danao Integrated School	997,000	538,000	1,535,000	
Lao Integrated School	997,000	646,000	1,643,000	
Liberty Integrated School	997,000	402,000	1,399,000	
Lilo-an National High School	23,566,000	2,208,000	25,774,000	854,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Linao National High School	32,881,000	2,264,000	35,145,000	1,204,000
Margen National High School	24,708,000	2,120,000	26,828,000	825,000
Mas-in Integrated School	3,089,000	881,000	3,970,000	
Monterico Integrated School	997,000	481,000	1,478,000	
New Ormoc City National High School (Ormoc City Night High School Annex)	1,609,000	633,000	2,242,000	640,000
Nueva Vista Integrated School	499,000	407,000	906,000	
Ormoc City Regional Sports Academy			-	1,184,000
Ormoc City Senior High School			-	4,948,000
Ormoc City SPED Integrated School	1,997,000	355,000	2,352,000	
Pedro G. Bañez National High School	10,245,000	1,103,000	11,348,000	533,000
Rustico Capahi, Sr. Memorial National High School (Sabang Bao NHS)	13,266,000	805,000	14,071,000	373,000
Salvacion National High School	2,496,000	1,160,000	3,656,000	
San Antonio Integrated School	1,997,000	1,068,000	3,065,000	
San Isidro Integrated School	1,497,000	736,000	2,233,000	
Valencia National High School	34,942,000	3,003,000	37,945,000	2,328,000
Valencia National High School (Cabintan Integrated High School)	9,040,000	851,000	9,891,000	422,000
Division of Samar	1,020,516,000	93,841,000	1,114,357,000	37,448,000
Division of Samar	19,345,000	-	19,345,000	
Almagro National High School	10,994,000	927,000	11,921,000	445,000
Anibongon Integrated School	10,336,000	975,000	11,311,000	
Apolonia Integrated School	1,561,000	629,000	2,190,000	
Astorga Integrated School	1,561,000	684,000	2,245,000	
Babaclayon Integrated School	2,059,000	433,000	2,492,000	
Baclayan National High School	10,962,000	1,031,000	11,993,000	
Bagacay National High School	17,749,000	1,215,000	18,964,000	518,000
Bagacay National High School-Daram National High School Annex	7,127,000	878,000	8,005,000	491,000
Bakhaw National High School	5,867,000	759,000	6,626,000	348,000
Balocawe Integrated School	2,125,000	728,000	2,853,000	247,000
Baquiw National High School	8,540,000	776,000	9,316,000	378,000
Baras National High School	5,605,000	674,000	6,279,000	329,000
Bioso Integrated School	11,458,000	965,000	12,423,000	342,000
Birawan National High School	16,649,000	1,157,000	17,806,000	567,000
Blanca Aurora Integrated School	2,558,000	503,000	3,061,000	
Bonga National High School	6,033,000	827,000	6,860,000	
Buao Integrated School	997,000	367,000	1,364,000	
Buenavista National High School	22,289,000	1,250,000	23,539,000	539,000
Buenos Aires Integrated School	3,216,000	522,000	3,738,000	194,000
Burgos Integrated School (Burgos National High School)	14,457,000	1,005,000	15,462,000	504,000
Cabiton-an National High School	6,803,000	846,000	7,649,000	420,000
Cabunga-an Integrated School	6,940,000	664,000	7,604,000	255,000
Calapi National High School	23,074,000	1,498,000	24,572,000	756,000
Camayse Integrated School	1,497,000	475,000	1,972,000	
Caparangasan Integrated School	-	286,000	286,000	
Caranas Integrated School	997,000	440,000	1,437,000	
Casandig National High School	13,269,000	987,000	14,256,000	562,000
Casapa National High School - Jiabong National High School Annex	4,814,000	682,000	5,496,000	346,000
Concord Integrated School	1,997,000	367,000	2,364,000	
Costa Rica National High School	11,640,000	986,000	12,626,000	447,000
Curry National High School	997,000	716,000	1,713,000	
Cuyting Uy National High School	5,496,000	1,106,000	6,602,000	407,000
Dampigan National High School	10,897,000	1,400,000	12,297,000	
Daram National High School	38,864,000	2,277,000	41,141,000	966,000
Guintarcan National High School	10,507,000	886,000	11,393,000	464,000
Hampton Integrated School	499,000	549,000	1,048,000	
Hinangutdan National High School - Sta. Rita National High School Annex	7,312,000	853,000	8,165,000	373,000
Igang-igang Integrated School	1,497,000	442,000	1,939,000	
Igot National High School	15,490,000	1,050,000	16,540,000	438,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Inobongan Integrated School	1,997,000	679,000	2,676,000	
Jiabong National High School	33,286,000	2,116,000	35,402,000	1,107,000
Kerikite Integrated School	1,497,000	418,000	1,915,000	
Lamingao National High School	7,865,000	773,000	8,638,000	376,000
Lawaan National High School	9,503,000	1,062,000	10,565,000	426,000
Lokilokon Integrated School	2,029,000	466,000	2,495,000	
Mabini National High School	8,564,000	927,000	9,491,000	380,000
Majacob Integrated School	10,809,000	1,010,000	11,819,000	441,000
Marabut National High School	18,572,000	1,351,000	19,923,000	621,000
Matalud Integrated School	1,561,000	402,000	1,963,000	
Matuguinao National High School	13,290,000	1,450,000	14,740,000	714,000
Minarog Integrated School	1,497,000	413,000	1,910,000	
Motiong National High School	31,348,000	2,024,000	33,372,000	1,413,000
Mualbual Integrated School	11,717,000	971,000	12,688,000	411,000
Napuro National High School (Sta. Margarita National High School - Napuro Annex)	8,969,000	968,000	9,937,000	443,000
Old San Agustin National High School	11,405,000	1,111,000	12,516,000	491,000
Osmeña National High School	26,685,000	2,255,000	28,940,000	1,131,000
Pagsanghan National High School	24,463,000	1,682,000	26,145,000	961,000
Parasan National High School	21,483,000	1,148,000	22,631,000	424,000
Parasanon National High School - Pinabacdao National High School Annex	12,877,000	1,152,000	14,029,000	436,000
Patong National High School	4,617,000	1,052,000	5,669,000	
Pequit Integrated School	2,527,000	617,000	3,144,000	228,000
Pinabacdao National High School	6,651,000	694,000	7,345,000	333,000
Piñaplata Integrated School	6,685,000	618,000	7,303,000	247,000
Plaridel National High School	6,930,000	739,000	7,669,000	336,000
Primitivo T. Torrechiva National High School	997,000	635,000	1,632,000	315,000
Ramon T. Diaz Memorial High School (Gandara NHS)	55,284,000	3,242,000	58,526,000	2,534,000
Rizal Integrated School	6,120,000	851,000	6,971,000	399,000
Rosalim Integrated School	2,059,000	538,000	2,597,000	
Sabang Integrated School	1,497,000	379,000	1,876,000	
San Andres National High School	12,562,000	1,074,000	13,636,000	497,000
San Fernando National High School - Valeriano C. Yancha Memorial Agricultural School Annex	6,369,000	1,171,000	7,540,000	480,000
San Isidro National High School - Zumarraga National High School Annex	2,716,000	860,000	3,576,000	411,000
San Jorge National High School	32,315,000	1,925,000	34,240,000	1,146,000
San Jose de Buan National High School	13,379,000	1,293,000	14,672,000	619,000
San Rafael Integrated School	1,497,000	355,000	1,852,000	
San Sebastian National High School	13,276,000	1,213,000	14,489,000	544,000
Sevilla Integrated School	1,561,000	491,000	2,052,000	247,000
Simeon Ocdol National High School	14,151,000	1,302,000	15,453,000	588,000
Sta. Elena Integrated School	1,997,000	402,000	2,399,000	
Sta. Rita National High School	21,762,000	1,374,000	23,136,000	726,000
Sto. Niño Integrated School	-	487,000	487,000	
Sto. Niño National High School	17,806,000	1,381,000	19,187,000	614,000
Sua National High School	10,058,000	1,217,000	11,275,000	627,000
Tagapul-an National High School	14,773,000	1,036,000	15,809,000	384,000
Talalora National High School	25,604,000	1,943,000	27,547,000	1,090,000
Tarangnan National High School - Oeste Annex	10,896,000	1,025,000	11,921,000	497,000
Tatabunan Integrated School	1,997,000	549,000	2,546,000	
Tenani Integrated National High School	8,808,000	798,000	9,606,000	
Tingib Integrated School	-	433,000	433,000	
Tizon National High School	5,159,000	1,141,000	6,300,000	
Tominamos Integrated School	38,094,000	2,583,000	40,677,000	1,765,000
Villahermosa Integrated School	2,059,000	724,000	2,783,000	270,000
Villahermosa National High School	13,650,000	879,000	14,529,000	405,000
Villareal National High School	31,294,000	2,259,000	33,553,000	1,389,000
Zumarraga National High School	21,871,000	1,368,000	23,239,000	646,000
Division of Southern Leyte	710,542,000	61,516,000	772,058,000	31,932,000
Division of Southern Leyte	12,888,000	-	12,888,000	
Anahawan Vocational High School	10,208,000	1,101,000	11,309,000	497,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Beniton Integrated School	2,499,000	552,000	3,051,000	
Bontoc National High School	28,472,000	2,469,000	30,941,000	903,000
Buenavista Integrated School	997,000	448,000	1,445,000	
Canipaan National High School	21,758,000	1,511,000	23,269,000	794,000
Canipaan National High School - Hinunangan Annex	29,101,000	1,602,000	30,703,000	1,254,000
Catmon Integrated School	3,995,000	976,000	4,971,000	
Concepcion National High School	12,785,000	844,000	13,629,000	338,000
Consolacion National High School	16,868,000	1,448,000	18,316,000	655,000
Divisoria National High School	10,375,000	926,000	11,301,000	495,000
Don Agustin F. Escano National High School	16,405,000	1,363,000	17,768,000	682,000
Esperanza National High School	5,826,000	762,000	6,588,000	365,000
Estela National High School	10,780,000	890,000	11,670,000	541,000
Higatungan National High School	18,867,000	1,067,000	19,934,000	543,000
Hilaan National High School	14,233,000	1,087,000	15,320,000	502,000
Himay-angan National High School	17,465,000	1,241,000	18,706,000	622,000
Himbangan National High School	24,373,000	1,572,000	25,945,000	640,000
Hitawos Integrated School	997,000	430,000	1,427,000	
Ichon National High School	28,658,000	2,154,000	30,812,000	1,442,000
Kahupian Integrated School	2,622,000	607,000	3,229,000	281,000
Katipunan National High School	6,277,000	791,000	7,068,000	357,000
Libagon National High School	12,328,000	1,088,000	13,416,000	609,000
Libas National High School	9,385,000	929,000	10,314,000	439,000
Liloan National Technical Vocational High School	27,557,000	2,533,000	30,090,000	1,670,000
Limasawa National High School	11,554,000	1,313,000	12,867,000	644,000
Lungsodaan National High School	24,033,000	2,001,000	26,034,000	1,196,000
Malitbog National High School	4,055,000	1,254,000	5,309,000	581,000
Marayag National High School	577,000	970,000	1,547,000	546,000
Mercedes National High School	20,331,000	830,000	21,161,000	369,000
Nahaong National High School	15,180,000	1,579,000	16,759,000	964,000
Nava National High School	10,100,000	885,000	10,985,000	382,000
New Guinsaugon National High School	19,260,000	1,284,000	20,544,000	613,000
Padre Burgos National Technical Vocational High School	6,082,000	890,000	6,972,000	432,000
Paku National High School	15,908,000	1,428,000	17,336,000	829,000
Pintuyan National High School	11,965,000	1,028,000	12,993,000	485,000
Pinut-an National High School	7,749,000	802,000	8,551,000	422,000
Rizal National High School	5,691,000	776,000	6,467,000	480,000
San Francisco National High School	-	728,000	728,000	
San Isidro National High School, Sogod	3,903,000	1,112,000	5,015,000	
San Isidro National High School, Tomas Oppus	15,187,000	1,092,000	16,279,000	525,000
San Juan National High School	38,917,000	2,738,000	41,655,000	1,857,000
San Pablo Integrated School	-	356,000	356,000	
San Ricardo National High School	11,466,000	987,000	12,453,000	445,000
San Roque National High School	13,410,000	1,150,000	14,560,000	565,000
Saub Integrated School	501,000	505,000	1,006,000	182,000
Sogod National High School	68,610,000	4,280,000	72,890,000	4,383,000
Sta. Cruz National High School	24,708,000	1,619,000	26,327,000	838,000
Sta. Paz National High School	12,361,000	1,083,000	13,444,000	604,000
Sto. Niño National High School	3,493,000	758,000	4,251,000	
Tambis National High School	19,782,000	1,677,000	21,459,000	961,000
Division of Tacloban City	98,186,000	11,274,000	109,460,000	4,962,000
Division of Tacloban City	2,030,000	-	2,030,000	
Anibong Night High School	7,683,000	-	7,683,000	
Cirilo Roy Montejo National High School - Night High School	4,063,000	-	4,063,000	
Greendale Residences Integrated School	4,173,000	686,000	4,859,000	
Guadalupe Heights Integrated School	6,398,000	1,144,000	7,542,000	329,000
Kapuso Village Integrated School	1,500,000	1,084,000	2,584,000	
Lorenzo Daa Integrated Memorial School	7,457,000	861,000	8,318,000	340,000
North Hill Arbours Integrated School	8,527,000	1,169,000	9,696,000	
Northern Tacloban City National High School	27,351,000	2,581,000	29,932,000	1,873,000
Ridge View Park Integrated School	5,193,000	1,295,000	6,488,000	
San Jose National High School - Night High School	6,111,000	-	6,111,000	
Scandinavian National High School	10,795,000	1,162,000	11,957,000	508,000
Sto. Nino Senior High School			-	1,423,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
V & G National High School	6,905,000	1,292,000	8,197,000	489,000
Region IX - Zamboanga Peninsula	3,760,147,000	446,100,000	4,206,247,000	184,173,000
Division of Dapitan City	123,206,000	12,525,000	135,731,000	4,418,000
Division of Dapitan City	2,212,000	-	2,212,000	
Aliguay Integrated School	2,001,000	404,000	2,405,000	160,000
Aseniero National High School	12,728,000	1,035,000	13,763,000	497,000
Barcelona National High School	11,739,000	887,000	12,626,000	438,000
Baylimango National High School	16,076,000	968,000	17,044,000	537,000
Dakak National High School (Baylimango NHS Annex)	12,231,000	1,147,000	13,378,000	611,000
Dampalan Secondary School	499,000	755,000	1,254,000	
Guimputlan Integrated School	2,000,000	435,000	2,435,000	
Kauswagan Integrated School	3,937,000	534,000	4,471,000	241,000
Oro National High School	6,326,000	759,000	7,085,000	319,000
Potungan National High School	18,073,000	1,319,000	19,392,000	632,000
San Pedro Integrated School	3,561,000	554,000	4,115,000	
Selinog Integrated School	2,003,000	365,000	2,368,000	
Sigayan Secondary School	499,000	698,000	1,197,000	
Sulangon National High School	24,632,000	1,595,000	26,227,000	983,000
Talisay Integrated School	4,689,000	1,070,000	5,759,000	
Division of Dipolog City	63,930,000	11,978,000	75,908,000	6,057,000
Division of Dipolog City	1,076,000	-	1,076,000	
Cayasan Integrated School	499,000	345,000	844,000	
Cogon National High School	14,490,000	1,339,000	15,829,000	656,000
Gulayon Integrated School	11,505,000	876,000	12,381,000	228,000
Miputak National High School	9,123,000	1,654,000	10,777,000	304,000
Pamansalan Eco-Tech High School	5,997,000	759,000	6,756,000	384,000
Sinaman Integrated School	2,003,000	496,000	2,499,000	173,000
Sta. Filomena Integrated School	3,185,000	820,000	4,005,000	
Tubod Integrated School	2,069,000	525,000	2,594,000	
Upper Dicayas Integrated School	5,501,000	613,000	6,114,000	205,000
Zamboanga del Norte National High School - Turno	8,482,000	4,551,000	13,033,000	4,107,000
Division of Isabela City	105,826,000	12,620,000	118,446,000	4,951,000
Division of Isabela City	2,032,000	-	2,032,000	
Badjao Floating Integrated School	1,997,000	844,000	2,841,000	
Baluno National High School	8,797,000	943,000	9,740,000	464,000
Basilan National High School - Night	2,000,000	643,000	2,643,000	625,000
Calvario Peak National High School	7,139,000	975,000	8,114,000	480,000
Caro National High School	3,575,000	672,000	4,247,000	338,000
Geras Integrated School	13,130,000	1,372,000	14,502,000	384,000
Isabela City National High School	15,270,000	1,342,000	16,612,000	577,000
Ismael Integrated School	2,000,000	421,000	2,421,000	190,000
Kumalarang National High School	9,092,000	779,000	9,871,000	342,000
Lampinigan National High School	997,000	696,000	1,693,000	325,000
Malamawi National High School	26,531,000	2,358,000	28,889,000	829,000
Panigayan Integrated School	499,000	618,000	1,117,000	
Tandung Ahas National High School	12,767,000	957,000	13,724,000	397,000
Division of Pagadian City	155,945,000	18,790,000	174,735,000	5,673,000
Division of Pagadian City	2,868,000	-	2,868,000	
Bogo Integrated School	1,124,000	453,000	1,577,000	
Bulatok Integrated School	4,255,000	853,000	5,108,000	304,000
Bulawan Integrated School	499,000	355,000	854,000	
Co Tek Chun National Trade School	16,452,000	1,434,000	17,886,000	684,000
Ditoray National High School	6,122,000	745,000	6,867,000	329,000
Dominador A. Yocogo, Sr. Integrated School	997,000	431,000	1,428,000	
Dumalian Integrated School	997,000	358,000	1,355,000	
Francisco P. Consolacion National High School	11,760,000	1,072,000	12,832,000	510,000
Gubang Integrated School	1,061,000	437,000	1,498,000	
Kagawasan Integrated School	1,061,000	407,000	1,468,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Kalasan Integrated School	1,561,000	473,000	2,034,000	
La Suerte Integrated School	1,497,000	355,000	1,852,000	
Lison Valley National High School	8,246,000	895,000	9,141,000	405,000
Lourdes National High School	6,266,000	722,000	6,988,000	342,000
Manga National High School	9,646,000	827,000	10,473,000	455,000
Norberta Guillar Memorial National High School (Napolan National High School Norbeta Guillar Memorial School Extension)	10,811,000	1,237,000	12,048,000	426,000
Otto Lingue National High School	7,806,000	757,000	8,563,000	378,000
Pagadian City Science High School	11,634,000	1,479,000	13,113,000	957,000
Poloyagan Integrated School	1,623,000	589,000	2,212,000	
San Pedro National High School	12,229,000	1,443,000	13,672,000	283,000
Sta. Lucia National High School	30,810,000	1,820,000	32,630,000	315,000
Tomas Sagun Integrated School	562,000	565,000	1,127,000	
Tulangan Integrated School	997,000	440,000	1,437,000	
Tulawas Integrated School	5,061,000	643,000	5,704,000	285,000
Division of Zamboanga City	433,382,000	55,614,000	488,996,000	35,581,000
Division of Zamboanga City	8,317,000	-	8,317,000	
Baliwasan Senior High School - Stand-Alone			-	8,683,000
Bolong National High School	14,212,000	1,310,000	15,522,000	661,000
Buenavista Integrated School	5,538,000	1,201,000	6,739,000	553,000
Bunguiao National High School	16,705,000	1,572,000	18,277,000	737,000
Cabaluay National High School	13,843,000	1,509,000	15,352,000	678,000
Canelar Integrated School	3,493,000	1,934,000	5,427,000	
Capisan National High School	5,152,000	817,000	5,969,000	392,000
Don Pablo A. Lorenzo Memorial Senior High School			-	5,209,000
Enerdino C. Coronel - Baluno National High School	5,256,000	871,000	6,127,000	415,000
Lamisahan National High School	997,000	916,000	1,913,000	
Landang Gua National High School	3,767,000	1,383,000	5,150,000	674,000
Licomo Integrated School	-	560,000	560,000	
Limaong National High School	10,639,000	1,358,000	11,997,000	550,000
Limpapa National High School	12,764,000	1,416,000	14,180,000	548,000
Lubigan National High School - Curuan Annex	2,498,000	1,140,000	3,638,000	491,000
Mampang National High School	5,494,000	3,101,000	8,595,000	
Manalipa Integrated School	2,001,000	572,000	2,573,000	274,000
Mangusu Integrated School	8,165,000	862,000	9,027,000	354,000
Pasobolong Integrated School	997,000	1,136,000	2,133,000	
Pasonanca National High School	31,747,000	3,278,000	35,025,000	1,209,000
Ramon Enriquez High School (Don Ramon Enriquez Memorial NHS - Labuan NHS)	38,594,000	3,656,000	42,250,000	3,098,000
Recodo National High School	27,419,000	2,429,000	29,848,000	1,575,000
San Roque National High School	18,838,000	1,535,000	20,373,000	638,000
Sangali National High School	33,403,000	3,550,000	36,953,000	2,194,000
Sibuktok National High School	499,000	717,000	1,216,000	
Sibulao National High School	7,537,000	1,019,000	8,556,000	430,000
Sinoropan National High School	1,998,000	762,000	2,760,000	329,000
Sinubong National High School	10,039,000	1,171,000	11,210,000	493,000
Sinunuc National High School	31,668,000	2,885,000	34,553,000	884,000
Tagasilay National High School	14,541,000	1,361,000	15,902,000	579,000
Talisayan National High School	26,261,000	2,722,000	28,983,000	1,303,000
Tictapul National High School	17,394,000	1,260,000	18,654,000	650,000
Tigtabon National High School	499,000	1,035,000	1,534,000	
Tolosa National High School	11,134,000	1,001,000	12,135,000	476,000
Tuan Datu Hadji Abdullah Nuño Memorial Integrated School	25,694,000	1,431,000	27,125,000	747,000
Tulungatung National High School	16,279,000	2,183,000	18,462,000	757,000
Tumaga National High School	-	1,961,000	1,961,000	
Division of Zamboanga Sibugay	746,976,000	73,370,000	820,346,000	28,752,000
Division of Zamboanga Sibugay	13,994,000	-	13,994,000	
Bacalan National High School (Pangi National High School - Bacalan Annex)	10,646,000	842,000	11,488,000	312,000
Baga National High School	8,677,000	993,000	9,670,000	
Balagon Integrated School	499,000	435,000	934,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Balangao National High School (Diplahan National High School - Balangao High School)	6,635,000	990,000	7,625,000	
Balian Integrated School	-	286,000	286,000	
Balungisan National High School	12,288,000	1,183,000	13,471,000	518,000
Bangco Integrated School	1,000,000	501,000	1,501,000	
Basalem National High School	7,967,000	830,000	8,797,000	371,000
Bulawan National High School	19,981,000	1,547,000	21,528,000	861,000
Buug National High School	24,810,000	2,486,000	27,296,000	1,491,000
Camanga National High School	10,271,000	1,031,000	11,302,000	493,000
Catituan National High School (Malangas National High School - Catituan Annex)	11,524,000	1,143,000	12,667,000	493,000
Coloran Integrated School	499,000	429,000	928,000	
Dalama National High School (Payao National High School - Dalama Annex)	6,745,000	813,000	7,558,000	375,000
Dawa-Dawa National High School (Alicia NHS - Dawa-Dawa NHS Annex)	16,091,000	1,433,000	17,524,000	720,000
Del Monte National High School (Diplahan National High School - Del Monte Annex)	19,549,000	1,471,000	21,020,000	665,000
Dionisio Lopez, Sr. National High School	8,377,000	824,000	9,201,000	376,000
Ditay National High School	6,176,000	824,000	7,000,000	942,000
Gango National High School	11,184,000	1,040,000	12,224,000	485,000
Gaulan National High School (Diplahan National High School - Gaulan Annex)	4,878,000	908,000	5,786,000	
Guinoman National High School	10,481,000	1,173,000	11,654,000	
Guintolan National High School	15,063,000	1,200,000	16,263,000	617,000
Guintoloan National High School (Santa Clara National High School - Guintoloan Annex)	6,349,000	957,000	7,306,000	
Kabasalan Science and Technology High School	18,014,000	1,485,000	19,499,000	1,060,000
Kasigpitan National High School (Talusan National High School - Kasigpitan Annex)	3,626,000	700,000	4,326,000	
Kawayan National High School	16,750,000	1,215,000	17,965,000	634,000
Kima Integrated School	-	319,000	319,000	
Kipit National High School	7,755,000	968,000	8,723,000	
Kitabog National High School	9,497,000	916,000	10,413,000	369,000
La Dicha National High School	12,055,000	1,168,000	13,223,000	
Laih Batu National High School	15,004,000	1,126,000	16,130,000	525,000
Lali Alam Integrated School	2,127,000	604,000	2,731,000	
Langon National High School	8,834,000	924,000	9,758,000	451,000
Laparay National High School	10,328,000	1,021,000	11,349,000	460,000
Lindang National High School (Diplahan National High School - Lindang Annex)	4,280,000	820,000	5,100,000	
Lutiman National High School (Alicia NHS - Lutiman NHS Annex)	9,697,000	933,000	10,630,000	371,000
Mabuhay Agro-Industrial High School (Mabuhay Agri-Fisheries School)	17,434,000	1,740,000	19,174,000	786,000
Mabuhay National High School	22,472,000	1,737,000	24,209,000	1,280,000
Magdaup National High School	12,003,000	1,167,000	13,170,000	369,000
Makilas National High School	24,700,000	1,795,000	26,495,000	512,000
Malagandis National High School	9,371,000	972,000	10,343,000	409,000
Malubal National High School (Surabay National High School - Malubal Annex)	13,340,000	1,235,000	14,575,000	573,000
Marcelo Baquial, Sr. National High School			-	1,268,000
Milagrosa National High School	8,536,000	856,000	9,392,000	344,000
Minsulao National High School	10,480,000	972,000	11,452,000	462,000
Monching National High School (Siay National High School - Monching Annex)	10,451,000	979,000	11,430,000	405,000
Nanan National High School	8,751,000	793,000	9,544,000	287,000
Natan National High School	15,911,000	1,121,000	17,032,000	567,000
Palinta National High School	7,577,000	897,000	8,474,000	417,000
Palomoc National High School (Titay National High School - Palomoc Annex)	14,431,000	1,143,000	15,574,000	466,000
Pantaleon Cudiera National High School	8,236,000	872,000	9,108,000	
Payao National High School	22,787,000	1,569,000	24,356,000	804,000
Perfecto National High School	1,499,000	758,000	2,257,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Pioneer National High School	25,414,000	1,887,000	27,301,000	880,000
Salinding Integrated School	997,000	528,000	1,525,000	
Salip T. Hasim National High School	4,863,000	808,000	5,671,000	
San Antonio (Titay) National High School	21,452,000	1,598,000	23,050,000	723,000
San Fernandino National High School (Surabay NHS - San Fernandino Annex)	19,312,000	1,392,000	20,704,000	674,000
San Isidro National High School	13,596,000	1,242,000	14,838,000	529,000
San Pedro National High School (Pioneer National High School - San Pedro Annex)	9,935,000	980,000	10,915,000	434,000
Sandayong National High School	5,945,000	766,000	6,711,000	365,000
Santo Rosario National High School	7,204,000	919,000	8,123,000	361,000
Silingan Integrated School	2,125,000	479,000	2,604,000	
Simbol National High School	9,498,000	897,000	10,395,000	436,000
Sisay National High School	12,963,000	1,223,000	14,186,000	564,000
Sta. Fe National High School	6,156,000	773,000	6,929,000	363,000
Sulo National High School (Santa Clara National High School - Sulo Annex)	8,489,000	902,000	9,391,000	390,000
Talairan Integrated School (Diplahan National High School - Talairan Annex)	5,297,000	612,000	5,909,000	194,000
Tambanan National High School	10,019,000	980,000	10,999,000	300,000
Taway National High School	8,294,000	847,000	9,141,000	315,000
Tiayon Integrated School	1,497,000	703,000	2,200,000	
Timalang National High School	9,833,000	926,000	10,759,000	317,000
Villacastor National High School (Diplahan National High School - Villacastor Annex)	4,457,000	764,000	5,221,000	369,000
Division of Zamboanga del Norte	803,769,000	117,721,000	921,490,000	47,306,000
Division of Zamboanga del Norte	14,956,000	-	14,956,000	
Alam Mudja Sai National High School	5,576,000	912,000	6,488,000	426,000
Apolonio Molina Integrated School	997,000	514,000	1,511,000	
Bacong National High School	12,101,000	1,229,000	13,330,000	606,000
Balakan National High School	10,048,000	1,011,000	11,059,000	434,000
Balas National High School	11,047,000	1,191,000	12,238,000	476,000
Baliguian National High School	15,364,000	1,710,000	17,074,000	954,000
Baluno Integrated School	-	297,000	297,000	
Banuangan Integrated School	499,000	508,000	1,007,000	
Bartolome C. Lira, Sr. National High School (Maras National High School)	14,519,000	1,378,000	15,897,000	514,000
Bartolome C. Lira, Sr. National High School (Maras National High School) - Siasin Extension	563,000	777,000	1,340,000	
Basagan National High School (Katipunan National High School - Basagan Annex)	3,298,000	791,000	4,089,000	346,000
Batayan National High School (Kalawit National High School - Batayan Annex)	5,287,000	904,000	6,191,000	417,000
Bethlehem Integrated School	997,000	345,000	1,342,000	
Binoni National High School (Salug National High School - Binoni Extension)	7,890,000	902,000	8,792,000	468,000
Bitoon Integrated School	997,000	398,000	1,395,000	177,000
Biwa National High School	-	752,000	752,000	
Bucana Integrated School	997,000	541,000	1,538,000	
Bulawan Integrated School	10,229,000	838,000	11,067,000	312,000
C. Callao Integrated School	1,007,000	481,000	1,488,000	
Canatuan National High School (Siocon National High School - Canatuan Annex)	5,715,000	795,000	6,510,000	405,000
Canuto Enerio National High School	1,124,000	922,000	2,046,000	438,000
Cawit-Cawit National High School	-	893,000	893,000	487,000
Celestino T. Montaño, Sr. National High School	997,000	805,000	1,802,000	
Compra National High School (Liloy National High School - Compra Annex)	20,903,000	1,693,000	22,596,000	881,000
Dabiak National High School	997,000	813,000	1,810,000	
Dacon National High School	1,581,000	1,002,000	2,583,000	428,000
Daniel Maing Integrated School	501,000	495,000	996,000	
Dansalan Integrated School	504,000	442,000	946,000	
Datagan National High School	997,000	755,000	1,752,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dilawa National High School	7,587,000	810,000	8,397,000	359,000
Dinasan National High School	14,431,000	1,202,000	15,633,000	478,000
Diongan National High School	7,005,000	1,252,000	8,257,000	382,000
Disakan National High School (Bartolome Aripal Memorial National High School - Upper Disakan)	15,773,000	1,130,000	16,903,000	424,000
Don Jose Aguirre National High School (Villaramos National High School - Don J. Aguirre Extension)	10,314,000	982,000	11,296,000	483,000
Don Teotimo Z. Ochotorena National High School	7,863,000	744,000	8,607,000	300,000
Doña Natividad L. Macias Integrated School	5,662,000	509,000	6,171,000	255,000
Dumalogdog National High School	13,979,000	1,191,000	15,170,000	588,000
Enrique C. Nueva Integrated School	-	484,000	484,000	
Feliciano Castillo National High School	997,000	768,000	1,765,000	508,000
Felipe Cadavedo Integrated School	499,000	558,000	1,057,000	
Galingon National High School	1,739,000	938,000	2,677,000	
Gatas National High School (Kalawit National High School - Gatas Extension)	5,725,000	958,000	6,683,000	396,000
Godod National High School	20,221,000	1,427,000	21,648,000	625,000
Gunyan National High School (Siayan National High School - Gunyan Annex)	7,148,000	1,116,000	8,264,000	535,000
Gutalac National High School - Mamawan Annex	1,124,000	899,000	2,023,000	369,000
Gutalac National High School Extension - Panganuran	-	812,000	812,000	348,000
Gutalac National High School Extension - San Juan	-	849,000	849,000	369,000
Gutalac National High School Extension - Tipan	-	766,000	766,000	323,000
Gutalac Senior High School			-	2,999,000
Head Tipan Integrated School	499,000	345,000	844,000	
Ilihan National High School	997,000	946,000	1,943,000	313,000
Immaculada Integrated School	499,000	396,000	895,000	
Kalawit National High School	30,252,000	1,558,000	31,810,000	729,000
Kalawit National High School Extension - Paraiso	-	596,000	596,000	306,000
Kanim National High School	14,623,000	931,000	15,554,000	460,000
Kayok Integrated School	499,000	452,000	951,000	160,000
La Libertad National High School	15,287,000	1,255,000	16,542,000	722,000
La Union Integrated School	501,000	514,000	1,015,000	276,000
Labason Integrated School	2,498,000	1,141,000	3,639,000	500,000
Lapero National High School (Dinasan National High School - Lapero Extension)	2,001,000	747,000	2,748,000	323,000
Lintangan Integrated School	1,500,000	725,000	2,225,000	
Lipakan National High School (Langatian National High School Extension - Lipakan)	3,733,000	728,000	4,461,000	354,000
Lunday National High School	517,000	836,000	1,353,000	
Maharadja Asim Integrated School	997,000	479,000	1,476,000	
Makiang National High School	1,004,000	818,000	1,822,000	
Malayal National High School	21,785,000	1,630,000	23,415,000	1,050,000
Malintuboan National High School	5,917,000	825,000	6,742,000	403,000
Mambong Integrated School	1,011,000	411,000	1,422,000	
Manawan National High School	16,087,000	1,330,000	17,417,000	606,000
Mandih Integrated School	-	723,000	723,000	
Mangilay National High School	6,833,000	859,000	7,692,000	279,000
Manukan National High School (Serongan Annex)	3,522,000	853,000	4,375,000	396,000
Marupay National High School	13,945,000	808,000	14,753,000	361,000
Matam National High School	6,456,000	766,000	7,222,000	325,000
Matias C. Ranillo National High School	499,000	781,000	1,280,000	424,000
Mauricio V. Landingin Integrated School	499,000	1,009,000	1,508,000	508,000
Moliton National High School (Marupay National High School - Moliton Extension)	2,194,000	1,079,000	3,273,000	512,000
Molos Integrated School	3,495,000	444,000	3,939,000	
Motibot Integrated School	499,000	549,000	1,048,000	
Moyo Integrated School	499,000	398,000	897,000	
Mutia National High School	24,274,000	1,575,000	25,849,000	770,000
Mutia National High School - Tubak Annex	2,760,000	830,000	3,590,000	
Mutia National High School Extension - Alvenda	501,000	788,000	1,289,000	415,000
Nasibac Integrated School	997,000	404,000	1,401,000	
Nato Integrated School	501,000	506,000	1,007,000	
New Dapitan National High School	2,266,000	798,000	3,064,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Palandok National High School	1,031,000	853,000	1,884,000	428,000
Paranglumba Integrated School	501,000	488,000	989,000	
Patawag National High School	-	726,000	726,000	
Pedro Torio Integrated School	997,000	492,000	1,489,000	
Pianon National High School	5,388,000	990,000	6,378,000	445,000
Piñalan Integrated School	1,000,000	442,000	1,442,000	
Pitawe Integrated School	2,568,000	492,000	3,060,000	
Polanco National High School - Isis Extension	2,765,000	989,000	3,754,000	439,000
Polanco National High School Extension - Lingasad	2,287,000	982,000	3,269,000	422,000
Ponot National High School	25,192,000	2,356,000	27,548,000	1,384,000
Raba National High School	1,644,000	1,029,000	2,673,000	527,000
Ramon Magsaysay National High School	2,832,000	971,000	3,803,000	
Rizal National High School (Rizal A. I. National High School)	16,588,000	1,617,000	18,205,000	942,000
Saluyong National High School	6,882,000	817,000	7,699,000	405,000
San Isidro National High School	7,138,000	781,000	7,919,000	363,000
San Jose National High School	5,939,000	875,000	6,814,000	401,000
San Pedro Integrated School	-	389,000	389,000	
San Pedro National High School	11,678,000	1,031,000	12,709,000	457,000
Sas Integrated School	997,000	525,000	1,522,000	
Sawang National High School (Kanim National High School - Sawang Annex)	4,783,000	701,000	5,484,000	359,000
Sebaca National High School	10,763,000	967,000	11,730,000	439,000
Seres National High School	7,276,000	793,000	8,069,000	443,000
Sergio Osmeña National High School - Bagong Baguio Extension	2,597,000	785,000	3,382,000	340,000
Sergio Osmeña National High School Extension - Marapong	3,258,000	1,126,000	4,384,000	497,000
Seroan Integrated School	499,000	490,000	989,000	
Sianan National High School	4,844,000	711,000	5,555,000	394,000
Sianib National High School	5,351,000	710,000	6,061,000	313,000
Siari John Roemer Memorial National High School (Siari National High School)	30,262,000	2,440,000	32,702,000	1,486,000
Siay Integrated School	11,132,000	930,000	12,062,000	369,000
Siayan National High School	29,471,000	1,890,000	31,361,000	838,000
Sibuco National High School	34,425,000	2,799,000	37,224,000	1,262,000
Sibuco National High School - Pangian Annex	2,047,000	737,000	2,784,000	275,000
Silawe National High School (Polanco National High School - Silawe NHS Annex)	6,701,000	933,000	7,634,000	407,000
Sinuyak National High School	2,650,000	825,000	3,475,000	415,000
Sioran National High School	-	752,000	752,000	
Sirawai National High School	41,128,000	2,724,000	43,852,000	1,724,000
Sirawai National High School - Piacan Annex	2,606,000	-	2,606,000	
Sitog National High School (Katipunan National High School - Sitog Annex)	4,806,000	835,000	5,641,000	350,000
Situbo National High School	3,769,000	791,000	4,560,000	394,000
Sta. Maria National High School (Siocon National High School - Sta. Maria Annex)	8,959,000	1,143,000	10,102,000	550,000
Talinga National High School	8,992,000	1,113,000	10,105,000	514,000
Teresita Integrated School	1,000,000	528,000	1,528,000	
Tinaplan Integrated School	508,000	718,000	1,226,000	276,000
Tininggaan National High School	2,177,000	686,000	2,863,000	
Tinuyop National High School	1,632,000	841,000	2,473,000	468,000
Tugop National High School	1,607,000	839,000	2,446,000	380,000
Ubay National High School - Patawag Extension	-	723,000	723,000	352,000
Villaramos National High School	15,394,000	1,024,000	16,418,000	546,000
Division of Zamboanga del Sur	1,327,113,000	143,482,000	1,470,595,000	51,435,000
Division of Zamboanga del Sur	25,136,000	-	25,136,000	
Antonio National High School	19,715,000	1,643,000	21,358,000	625,000
Aurora National High School	51,537,000	3,535,000	55,072,000	2,197,000
Baganian National High School	15,459,000	1,344,000	16,803,000	596,000
Bag-ong Baroy Integrated School	499,000	431,000	930,000	
Bag-ong Kahayag National High School	5,706,000	747,000	6,453,000	464,000
Bag-ong Kauswagan National High School (Tambulig NHS - Bag-ong Kauswagan Extension)	1,565,000	642,000	2,207,000	312,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Balintawak National High School	11,715,000	842,000	12,557,000	363,000
		Balongbalong National High School	-	738,000	738,000	
		Balukbahan National High School	6,209,000	921,000	7,130,000	
		Baluno National High School	997,000	779,000	1,776,000	
		Betinan National High School	19,601,000	1,839,000	21,440,000	1,112,000
		Bibilik National High School (Rebokon Agricultural Vocational High School - Bibilik Extension)	9,733,000	858,000	10,591,000	445,000
		Binuay National High School	8,869,000	907,000	9,776,000	502,000
		Bobuan National High School	9,863,000	1,062,000	10,925,000	417,000
		Bogayo National High School	6,571,000	810,000	7,381,000	
		Bogo Calabat Integrated School	3,697,000	563,000	4,260,000	217,000
		Bokong National High School	12,924,000	842,000	13,766,000	357,000
		Bokong National High School - Tabak NHS Annex	513,000	878,000	1,391,000	
		Boniao National High School (Mahayag National High School - Boniao Annex)	5,548,000	1,247,000	6,795,000	474,000
		Buburay National High School	13,980,000	894,000	14,874,000	
		Bulawan National High School (Lapuyan National High School - Bulawan Extension Class)	12,969,000	863,000	13,832,000	378,000
		Buloron National High School	-	941,000	941,000	352,000
		Bululawan National High School	8,119,000	805,000	8,924,000	
		Calube Integrated School	997,000	367,000	1,364,000	
		Camalig National High School (Dumalinao National High School - Camalig Extension)	-	683,000	683,000	
		Cogon National High School	11,660,000	1,048,000	12,708,000	449,000
		Cogonan Integrated School	3,121,000	497,000	3,618,000	
		Concepcion National High School	16,747,000	883,000	17,630,000	418,000
		Concepcion National High School - Tultolan Extension	1,026,000	796,000	1,822,000	
		Culabay National High School	13,546,000	1,498,000	15,044,000	724,000
		Dagum Integrated School	997,000	345,000	1,342,000	
		Damit National High School	1,518,000	825,000	2,343,000	338,000
		Daniel C. Mantos National High School	2,196,000	919,000	3,115,000	331,000
		Dao-an National High School	5,050,000	711,000	5,761,000	355,000
		Dawa National High School (Leonardo National High School - Dawa Annex)	1,061,000	657,000	1,718,000	310,000
		Depase National High School	-	633,000	633,000	321,000
		Digon National High School	4,251,000	818,000	5,069,000	
		Diosdado Macapagal Memorial National High School	5,988,000	904,000	6,892,000	
		Dipaya Integrated School	-	369,000	369,000	
		Ditulan Integrated School	-	376,000	376,000	
		Dulop National High School	54,427,000	1,788,000	56,215,000	602,000
		Dulop National High School - Bag-ong Valencia Extension	3,833,000	1,125,000	4,958,000	514,000
		Dumalinao National High School	32,763,000	1,740,000	34,503,000	961,000
		Dumingag National High School (Dulop National High School - Dulop (Dumingag NHS Annex))	79,454,000	4,444,000	83,898,000	241,000
		Dumingag Senior High School			-	3,127,000
		Eleuterio P. Bacaltos Integrated School	1,497,000	424,000	1,921,000	
		Esperanza Switch National High School (Esperanza NHS)	16,420,000	1,412,000	17,832,000	544,000
		Eugenio Andrin National High School	14,512,000	1,156,000	15,668,000	386,000
		Fatima National High School (Legarda Dos National High School - Fatima Extension)	997,000	785,000	1,782,000	369,000
		Francisco A. Relacion Senior High School	1,499,000	924,000	2,423,000	468,000
		Gawil Integrated School	997,000	426,000	1,423,000	
		Glab Integrated School	997,000	402,000	1,399,000	
		Golictop National High School (Midsalip National HS - Golictop Extension)	4,484,000	856,000	5,340,000	380,000
		Gonosan Integrated School	-	259,000	259,000	
		Gubaan National High School (Commonwealth National High School - Gubaan Annex)	2,188,000	935,000	3,123,000	
		Guinicolalay National High School	5,877,000	861,000	6,738,000	436,000
		Guinicolalay National High School - Tarakan Extension	6,079,000	668,000	6,747,000	
		Guipos National High School (J. Cerilles)	26,583,000	2,261,000	28,844,000	1,364,000
		Guling National High School	9,761,000	839,000	10,600,000	336,000
		Ignacio Garrata National High School (Dinas National High School - Ignacio Garrata Annex)	2,250,000	774,000	3,024,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Juan Lumosad Memorial National High School	14,620,000	772,000	15,392,000	
Judge Edmundo S. Pinga National High School	10,348,000	1,059,000	11,407,000	459,000
Kalian National High School	21,019,000	1,800,000	22,819,000	1,092,000
Karpok National High School	-	894,000	894,000	
Kauswagan National High School (Commonwealth National High School - Kauswagan NHS)	3,263,000	988,000	4,251,000	
Kumalarang National High School	34,733,000	2,247,000	36,980,000	1,175,000
Lababgon Subanen Agricultural National High School	-	755,000	755,000	
Langapod Integrated School	3,000,000	1,129,000	4,129,000	144,000
Lantungan National High School	9,974,000	916,000	10,890,000	394,000
Laperian National High School	12,673,000	1,137,000	13,810,000	472,000
Lapuyan National High School - Maralag Extension	-	697,000	697,000	
Laureano Salusod National High School	18,542,000	1,567,000	20,109,000	1,319,000
Legarda Dos National High School (Legarda NHS)	16,966,000	1,156,000	18,122,000	508,000
Leonardo National High School	23,107,000	1,744,000	24,851,000	728,000
Liba National High School	499,000	743,000	1,242,000	
Libayoy National High School	7,377,000	824,000	8,201,000	355,000
Libertad National High School	12,268,000	922,000	13,190,000	396,000
Liguac National High School	-	734,000	734,000	
Lintugop National High School	2,558,000	786,000	3,344,000	338,000
Litapan Integrated School	997,000	345,000	1,342,000	
Locuban National High School	8,106,000	808,000	8,914,000	306,000
Lunib Integrated School	1,497,000	413,000	1,910,000	179,000
Ma. Clara Lobregat National High School	4,770,000	871,000	5,641,000	392,000
Maestro Cornelio Minor National High School	11,972,000	1,272,000	13,244,000	548,000
Malim National High School	5,911,000	771,000	6,682,000	346,000
Maraya National High School	-	760,000	760,000	
Maruing National High School	11,570,000	1,149,000	12,719,000	497,000
Matalang National High School	9,986,000	916,000	10,902,000	365,000
Mecolong National High School	5,444,000	786,000	6,230,000	306,000
Midsalip National High School	46,891,000	3,074,000	49,965,000	1,828,000
Mohammad Ali Dimaporo Integrated School	997,000	481,000	1,478,000	
Monte Alegre National High School	5,907,000	730,000	6,637,000	331,000
Navalan National High School	16,959,000	1,476,000	18,435,000	
New Labangan National High School	21,095,000	1,431,000	22,526,000	546,000
Nilo National High School	14,690,000	1,267,000	15,957,000	543,000
Nuboran Integrated School	997,000	466,000	1,463,000	
Old Mirapao National High School (Guinicolalay National High School - Old Mirapao Extension)	5,426,000	648,000	6,074,000	327,000
Pampang National High School	-	770,000	770,000	
Panubigan National High School	13,312,000	1,130,000	14,442,000	483,000
Paquito S. Yu Memorial National High School (Dulop National High School - Lower Timonan Extension)	562,000	853,000	1,415,000	
Paraiso National High School (Panagaan National High School - Lactayan NHS)	499,000	705,000	1,204,000	
Parasan National High School (Simata National High School - Parasan Annex)	8,724,000	897,000	9,621,000	352,000
Paulino Dari National High School	23,282,000	1,852,000	25,134,000	648,000
Paulino Dari National High School - Punta Flecha Extension	4,524,000	800,000	5,324,000	
Payag National High School	9,508,000	779,000	10,287,000	342,000
Picanan National High School	14,052,000	1,053,000	15,105,000	413,000
Pisompongan Integrated School	997,000	684,000	1,681,000	
Poblacion Comprehensive National High School	17,285,000	1,491,000	18,776,000	1,107,000
Pongapong National High School (San Pablo National High School - Pongapong Extension)	3,637,000	913,000	4,550,000	
Potenciano Solon Bandolon Memorial National High School (San Carlos National HS - Taguio Extension)	562,000	972,000	1,534,000	443,000
Proper Dimaya National High School	10,551,000	995,000	11,546,000	451,000
Rebokon Agricultural Vocational High School (Rebokon NHS)	17,198,000	1,585,000	18,783,000	659,000
Sagacad National High School	7,731,000	819,000	8,550,000	405,000
Sagucan National High School	8,582,000	824,000	9,406,000	348,000
Salagmanok National High School (Kumalarang NHS - Salagmanok Extension)	1,497,000	820,000	2,317,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Saloagan National High School (Salauwagan NHS)	6,357,000	832,000	7,189,000	327,000
San Jose National High School	19,468,000	1,114,000	20,582,000	539,000
San Pablo National High School	20,005,000	1,662,000	21,667,000	1,139,000
San Pablo National High School - Sacbulan Extension	-	764,000	764,000	
Sapa Anding Agricultural Vocational Technical School (Sapa Anding National High School)	19,027,000	1,075,000	20,102,000	594,000
Sapa Anding National High School - R. Magsaysay Extension	8,920,000	1,557,000	10,477,000	786,000
Sikatuna National High School	5,289,000	781,000	6,070,000	
Simata National High School	10,980,000	958,000	11,938,000	392,000
Sominot (DMMNHS) National High School	24,759,000	2,161,000	26,920,000	912,000
Subanen Agricultural National High School	6,680,000	693,000	7,373,000	298,000
Sumalig National High School (Tambulig (Echanca) National High School - Sumalig Annex)	3,218,000	781,000	3,999,000	359,000
Sumpot Integrated School	499,000	429,000	928,000	
Supon National High School	1,497,000	772,000	2,269,000	
Tabina National High School (Culabay National High School - Tabina Annex)	27,590,000	1,711,000	29,301,000	752,000
Tabuan National High School	11,044,000	940,000	11,984,000	
Tambulig National High School - Lower Tiparak	1,640,000	892,000	2,532,000	333,000
Tandubuay National High School	6,566,000	774,000	7,340,000	
Tawagan Norte National High School (Tawagan NHS)	6,388,000	959,000	7,347,000	
Teniapan National High School	7,117,000	732,000	7,849,000	363,000
Tigbao National High School	12,112,000	1,116,000	13,228,000	575,000
Tiguha National High School	1,007,000	851,000	1,858,000	443,000
Tina National High School	2,622,000	751,000	3,373,000	302,000
Tinggabulong National High School (Buburay National High School - Tinggabulong Extension)	-	746,000	746,000	
Toribio Minor National High School	21,887,000	2,145,000	24,032,000	1,212,000
Tukuran Technical Vocational High School - Baclay Extension	499,000	791,000	1,290,000	
Upper Dimorok Integrated School	1,497,000	444,000	1,941,000	
Upper Panikian Integrated School	997,000	360,000	1,357,000	
Vicenta C. Enerio National High School	8,561,000	1,123,000	9,684,000	619,000
Zamboanga Del Sur School For Arts	521,000	553,000	1,074,000	160,000
Region X - Northern Mindanao	5,448,452,000	645,247,000	6,093,699,000	261,823,000
Division of Bukidnon	1,370,448,000	157,601,000	1,528,049,000	76,573,000
Division of Bukidnon	27,499,000	-	27,499,000	
Abyawan Integrated School	-	396,000	396,000	
Alae National High School	37,191,000	2,771,000	39,962,000	1,427,000
Anggaan Integrated School	2,002,000	695,000	2,697,000	
Apyao National High School	5,580,000	1,632,000	7,212,000	551,000
Awol Integrated School	1,997,000	574,000	2,571,000	
Bacusanon National High School	17,406,000	1,826,000	19,232,000	830,000
Bangahan Integrated School	1,002,000	758,000	1,760,000	
Bantuanon Integrated School	997,000	780,000	1,777,000	
Basac Integrated School	3,503,000	1,276,000	4,779,000	422,000
Baungon National High School	35,461,000	2,870,000	38,331,000	1,750,000
Bocboc National High School	40,328,000	2,043,000	42,371,000	1,687,000
Bugcaon National High School	12,294,000	1,094,000	13,388,000	518,000
Bukidnon National School of Home Industries - San Miguel Annex	-	1,608,000	1,608,000	762,000
Bulonay Integrated School	1,997,000	459,000	2,456,000	243,000
Buyot Integrated School	1,998,000	441,000	2,439,000	232,000
Cabanglasan National High School	1,497,000	1,812,000	3,309,000	1,680,000
Cabulohan-Paradise National High School	43,494,000	1,776,000	45,270,000	808,000
Capinonan National High School	2,501,000	987,000	3,488,000	
Capitan Bayong National High School	1,997,000	1,149,000	3,146,000	518,000
Capitan Juan Integrated School	2,500,000	596,000	3,096,000	
Cayaga National High School	1,497,000	910,000	2,407,000	468,000
Cosina Integrated School	3,495,000	767,000	4,262,000	
Dagumbaan Integrated School, Maramag	1,997,000	908,000	2,905,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dagumbaan Integrated School, Talakag	10,092,000	982,000	11,074,000	245,000
Dahilayan Integrated School	2,498,000	532,000	3,030,000	190,000
Dalirig National High School	12,136,000	1,084,000	13,220,000	575,000
Damilag Integrated School	6,090,000	1,789,000	7,879,000	
Danatag National High School	1,997,000	1,160,000	3,157,000	561,000
Dangcagan National High School	37,818,000	2,749,000	40,567,000	1,852,000
Dilapa Integrated School	3,998,000	616,000	4,614,000	226,000
Dologon National High School	43,265,000	2,144,000	45,409,000	1,658,000
Dologon National High School - Kiharong Annex	-	1,201,000	1,201,000	495,000
Dologon National High School - San Roque Annex	-	873,000	873,000	491,000
Don Carlos National High School	20,396,000	2,081,000	22,477,000	943,000
Dumalaguing Integrated School	2,496,000	483,000	2,979,000	247,000
Famador Integrated School	1,004,000	640,000	1,644,000	
Gamot Integrated School	997,000	357,000	1,354,000	169,000
Guihean Integrated School	997,000	431,000	1,428,000	
Guilang-Guilang Integrated School	2,059,000	449,000	2,508,000	203,000
Hagpa Integrated School	997,000	468,000	1,465,000	
Halapitan National High School	60,006,000	3,188,000	63,194,000	2,724,000
Iba Integrated School	5,004,000	843,000	5,847,000	287,000
Impalutao Integrated School	7,002,000	899,000	7,901,000	276,000
Impasug-ong National High School	40,555,000	3,219,000	43,774,000	2,481,000
Indulang Integrated School	1,997,000	962,000	2,959,000	369,000
Intavas Integrated School	1,497,000	495,000	1,992,000	
Kalabugao National High School	22,642,000	1,617,000	24,259,000	702,000
Kalagangan National High School	-	1,199,000	1,199,000	
Kalilangan National High School	51,362,000	4,044,000	55,406,000	3,134,000
Kiara National High School	6,486,000	1,181,000	7,667,000	565,000
Kibatang National High School	12,403,000	1,109,000	13,512,000	407,000
Kibawe National High School	22,203,000	1,830,000	24,033,000	1,277,000
Kibawe National High School Poblacion Campus	499,000	2,183,000	2,682,000	888,000
Kibenton Integrated School	10,491,000	817,000	11,308,000	443,000
Kibongkog Integrated School	997,000	609,000	1,606,000	
Kiburiao National High School	30,173,000	2,229,000	32,402,000	2,037,000
Kikipot Integrated School	997,000	355,000	1,352,000	
Kimanait National High School	11,681,000	1,101,000	12,782,000	573,000
Kinawe National High School (Libona NHS - Kinawe Annex)	13,451,000	1,458,000	14,909,000	489,000
Kipolot Integrated School	1,997,000	612,000	2,609,000	236,000
Kitaotao National High School	32,850,000	2,574,000	35,424,000	1,821,000
Kitaotao National High School - Digongan Annex	499,000	883,000	1,382,000	321,000
Kitubo National High School	14,614,000	1,555,000	16,169,000	906,000
Kuya National High School	22,658,000	1,134,000	23,792,000	606,000
Kuya National High School - La Roxas Annex	-	1,064,000	1,064,000	506,000
Lampanusan National High School	12,459,000	1,206,000	13,665,000	583,000
Langcataon National High School	12,185,000	1,377,000	13,562,000	606,000
Lantapan National High School	47,981,000	3,484,000	51,465,000	3,143,000
Libona National High School	49,554,000	4,517,000	54,071,000	3,171,000
Licoan Integrated School	1,497,000	451,000	1,948,000	
Linabo Integrated School	997,000	365,000	1,362,000	
Lingating Integrated School	997,000	870,000	1,867,000	253,000
Little Baguio National High School	-	1,070,000	1,070,000	522,000
Macapari National High School	9,832,000	1,057,000	10,889,000	504,000
Malinao National High School	9,386,000	1,098,000	10,484,000	501,000
Malitbog Agricultural High School	17,072,000	1,926,000	18,998,000	857,000
Maluko National High School	2,496,000	916,000	3,412,000	371,000
Mambatangan National High School	997,000	959,000	1,956,000	
Mantibugao Integrated School	1,997,000	804,000	2,801,000	
Manuto Integrated School	1,497,000	571,000	2,068,000	
Marapange Integrated School	1,997,000	600,000	2,597,000	205,000
Matupe Integrated School	-	536,000	536,000	
Merangeran Integrated School	1,997,000	635,000	2,632,000	
Miaray National High School	3,555,000	1,098,000	4,653,000	596,000
Mibantang Integrated School	-	415,000	415,000	
Minsalirac Integrated School	499,000	479,000	978,000	
Musuan Integrated School	499,000	1,383,000	1,882,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Namnam Integrated School	4,491,000	1,028,000	5,519,000	635,000
New Kidapawan Integrated School	1,997,000	495,000	2,492,000	
New Nongnongan National High School	34,674,000	1,313,000	35,987,000	573,000
Old Damulog National High School	29,505,000	2,578,000	32,083,000	1,954,000
Old Nongnongan National High School	12,422,000	1,373,000	13,795,000	546,000
Paitan Integrated School	1,497,000	648,000	2,145,000	234,000
Palacapao Integrated School	499,000	644,000	1,143,000	
Pangantucan National High School	38,660,000	3,227,000	41,887,000	2,461,000
Pigtauranan Integrated School	-	560,000	560,000	
Pinamula Integrated School	1,497,000	695,000	2,192,000	
Poblacion Kadingilan National High School	1,997,000	1,077,000	3,074,000	
Quezon National High School	62,811,000	3,975,000	66,786,000	4,143,000
Sacramento Valley Integrated School	-	558,000	558,000	
Sagundanon Integrated School	1,497,000	660,000	2,157,000	287,000
Salawagan National High School	34,627,000	2,710,000	37,337,000	1,870,000
Salaysay Integrated School	1,997,000	500,000	2,497,000	241,000
Salimbalan Integrated School	2,496,000	459,000	2,955,000	
Salumayag Tigwahanon Integrated School	1,497,000	607,000	2,104,000	
San Andres National High School	38,916,000	2,314,000	41,230,000	1,269,000
San Andres National High School - Cabadiangan Annex	-	1,616,000	1,616,000	558,000
San Isidro Integrated School	499,000	409,000	908,000	
San Jose Integrated School	5,000,000	1,156,000	6,156,000	314,000
San Luis National High School	11,622,000	1,063,000	12,685,000	480,000
San Luis National High School - Sabangaan Annex	499,000	925,000	1,424,000	
San Nicolas National High School	5,030,000	1,890,000	6,920,000	711,000
San Vicente National High School	-	1,302,000	1,302,000	621,000
Sankanan National High School	11,658,000	1,458,000	13,116,000	548,000
Santiago Integrated School	1,997,000	541,000	2,538,000	
Sil-Ipon Integrated School	1,497,000	507,000	2,004,000	154,000
Sinuda National High School	16,734,000	1,720,000	18,454,000	966,000
South Dalurong Integrated School	5,993,000	674,000	6,667,000	257,000
Sta. Cruz Integrated School	997,000	420,000	1,417,000	182,000
Sto. Domingo Integrated School	499,000	468,000	967,000	
Sumilao National High School	31,416,000	1,163,000	32,579,000	598,000
Sumilao National High School - Vista Villa Annex	-	1,011,000	1,011,000	562,000
Talakag National High School	34,419,000	3,139,000	37,558,000	3,111,000
Ticala Integrated School	997,000	402,000	1,399,000	
Tikalaan National High School	18,385,000	2,120,000	20,505,000	942,000
Tumaras Integrated School	997,000	402,000	1,399,000	
White Kulaman Integrated School	6,498,000	650,000	7,148,000	245,000
Division of Cagayan de Oro City	941,255,000	94,598,000	1,035,853,000	33,860,000
Division of Cagayan de Oro City	19,575,000	-	19,575,000	
Agusan National High School	80,313,000	3,545,000	83,858,000	1,202,000
Angeles Sisters National High School (Consolacion NHS)	16,777,000	1,273,000	18,050,000	359,000
Baikingon National High School	499,000	771,000	1,270,000	306,000
Balongkot Integrated School	997,000	355,000	1,352,000	160,000
Balubal National High School	10,367,000	1,596,000	11,963,000	531,000
Balulang National High School	5,120,000	1,703,000	6,823,000	632,000
Bayabas National High School	23,829,000	1,485,000	25,314,000	520,000
Bayanga National High School	1,538,000	1,053,000	2,591,000	405,000
Besigan National High School	997,000	723,000	1,720,000	365,000
Bonbon National High School	8,811,000	1,426,000	10,237,000	415,000
Bugo National High School	39,068,000	3,294,000	42,362,000	835,000
Bulua National High School	61,828,000	6,359,000	68,187,000	2,826,000
Cadayonan Integrated School	1,497,000	355,000	1,852,000	163,000
Cagayan de Oro City National High School	104,469,000	7,131,000	111,600,000	3,515,000
Camaman-an National High School	14,800,000	1,790,000	16,590,000	481,000
Camansi Integrated School	-	385,000	385,000	
Canitoan National High School	29,101,000	2,341,000	31,442,000	842,000
Carmen National High School (Macanhan NHS)	37,349,000	3,938,000	41,287,000	1,327,000
Cugman National High School	5,033,000	2,504,000	7,537,000	485,000
Dansolihon National High School	1,997,000	1,029,000	3,026,000	478,000
Dunggoan Integrated School	-	355,000	355,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
East Gusa National High School	8,111,000	3,365,000	11,476,000	833,000
Gusa National High School	40,632,000	839,000	41,471,000	346,000
Gusa Regional Science High School - X	12,473,000	3,331,000	15,804,000	1,180,000
Iba Integrated School	1,497,000	425,000	1,922,000	209,000
Indahag National High School	23,333,000	3,248,000	26,581,000	1,204,000
Iponan National High School	31,775,000	2,878,000	34,653,000	911,000
Kauswagan National High School	28,671,000	3,487,000	32,158,000	1,534,000
Lapasan National High School	69,237,000	3,273,000	72,510,000	942,000
Lumbia National High School	47,508,000	5,086,000	52,594,000	2,209,000
Macabalan National High School	28,989,000	2,038,000	31,027,000	737,000
Macasandig National High School	20,629,000	2,116,000	22,745,000	643,000
Magayad Integrated School	1,497,000	381,000	1,878,000	
Mambuaya National High School	22,447,000	1,548,000	23,995,000	573,000
Man-ai National High School	499,000	906,000	1,405,000	
Midkiwan Integrated School	997,000	374,000	1,371,000	171,000
Pagalungan National High School	997,000	662,000	1,659,000	291,000
Pagatpat National High School	499,000	1,496,000	1,995,000	436,000
Palalan Integrated School	997,000	481,000	1,478,000	
Pedro "Oloy" N. Roa, Sr. High School	32,266,000	3,909,000	36,175,000	1,423,000
Pigsag-an National High School	997,000	723,000	1,720,000	331,000
Puerto National High School	26,316,000	2,586,000	28,902,000	884,000
Puntod National High School	18,399,000	1,460,000	19,859,000	365,000
San Simon National High School	1,004,000	713,000	1,717,000	313,000
Tablon National High School	19,900,000	1,681,000	21,581,000	399,000
Taglimao National High School	14,211,000	688,000	14,899,000	329,000
Tagpangi National High School	13,105,000	919,000	14,024,000	407,000
Tignapoloan National High School	8,308,000	962,000	9,270,000	552,000
Tuburan National High School	499,000	713,000	1,212,000	352,000
Tumpagon National High School	1,497,000	899,000	2,396,000	439,000
Division of Camiguin	190,604,000	17,741,000	208,345,000	8,809,000
Division of Camiguin	3,527,000	-	3,527,000	
Alangilan Integrated School	6,251,000	658,000	6,909,000	236,000
Bacnit Integrated School	3,019,000	515,000	3,534,000	196,000
Bonbon National High School	7,224,000	902,000	8,126,000	363,000
Bugang Integrated School	2,518,000	553,000	3,071,000	190,000
Eulalio U. Pabillore National High School	18,339,000	1,643,000	19,982,000	833,000
Guinsiliban National High School	11,666,000	1,136,000	12,802,000	478,000
Kuguita Integrated School	1,510,000	441,000	1,951,000	169,000
Lawigan Bura National High School	8,378,000	795,000	9,173,000	382,000
Maac National High School	6,967,000	941,000	7,908,000	424,000
Mahinog National High School II	10,408,000	1,286,000	11,694,000	550,000
Mambajao National High School	44,206,000	3,373,000	47,579,000	2,223,000
Sixto A. Abao National High School	19,189,000	1,773,000	20,962,000	735,000
Sto. Niño Integrated School	2,029,000	466,000	2,495,000	196,000
Tupsan National High School	15,488,000	1,142,000	16,630,000	554,000
Yumbing National High School	29,885,000	2,117,000	32,002,000	1,280,000
Division of El Salvador City	87,029,000	10,968,000	97,997,000	5,163,000
Division of El Salvador City	1,697,000	-	1,697,000	
Cogon National High School	23,112,000	1,666,000	24,778,000	1,084,000
El Salvador City National High School	8,564,000	1,559,000	10,123,000	583,000
Himaya National High School	2,004,000	844,000	2,848,000	354,000
Hinigdaan National High School	3,851,000	902,000	4,753,000	499,000
Kalabaylabay Integrated School	1,000,000	526,000	1,526,000	158,000
Molugan National High School	40,730,000	3,151,000	43,881,000	1,384,000
Sambulawan National High School	2,001,000	722,000	2,723,000	392,000
San Francisco de Asis National High School	2,069,000	727,000	2,796,000	386,000
Sinaloc National High School	2,001,000	871,000	2,872,000	323,000
Division of Gingoog City	289,922,000	29,541,000	319,463,000	15,153,000
Division of Gingoog City	5,420,000	-	5,420,000	
Agaton E. Oclarit, Sr. National High School	12,444,000	807,000	13,251,000	371,000
Alfonso Ang Militante Integrated School	-	641,000	641,000	279,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
BACKKISMI Comprehensive National High School (Gingoog City Comprehensive NHS - BACKKISMI NHS Annex)	499,000	737,000	1,236,000	354,000
Bal-ason National High School	16,896,000	1,399,000	18,295,000	649,000
Baliguihan Integrated School	1,497,000	355,000	1,852,000	
Bantaawan Integrated School	1,499,000	355,000	1,854,000	165,000
Civoleg Integrated School	1,499,000	433,000	1,932,000	
Dukdokaan Integrated School	3,009,000	519,000	3,528,000	289,000
Eureka National High School	10,790,000	604,000	11,394,000	304,000
Fructuso Rife Integrated School	997,000	363,000	1,360,000	
Gingoog City Comprehensive National High School	114,245,000	6,713,000	120,958,000	5,229,000
Gingoog City Comprehensive National High School - Anakan National High School	499,000	1,171,000	1,670,000	649,000
Gingoog City Comprehensive National High School - Pundasan	-	1,251,000	1,251,000	606,000
Jacinto D. Malimas, Sr. National High School	30,500,000	1,480,000	31,980,000	661,000
Kalagonoy Integrated School	997,000	447,000	1,444,000	192,000
Kalipay National High School	15,439,000	1,036,000	16,475,000	449,000
Kamanikan Integrated School	1,000,000	444,000	1,444,000	190,000
Kisandi National High School	8,347,000	693,000	9,040,000	371,000
Lunao National High School	10,379,000	1,065,000	11,444,000	550,000
Lurisa National High School	499,000	837,000	1,336,000	447,000
Malibud National High School	16,408,000	807,000	17,215,000	354,000
Mimbalagon Integrated School	1,497,000	396,000	1,893,000	
Mimbunga National High School	11,242,000	973,000	12,215,000	468,000
Minpakiki Integrated School	997,000	345,000	1,342,000	
Murallon Integrated School	1,000,000	474,000	1,474,000	205,000
Odiongan National High School - Talisay NHS Annex	-	1,057,000	1,057,000	481,000
Pedro Maligmat Integrated School	4,002,000	600,000	4,602,000	249,000
Pigsalohan Integrated School	2,504,000	397,000	2,901,000	188,000
San Luis National High School	10,751,000	1,434,000	12,185,000	691,000
Sangalan Integrated School	2,001,000	503,000	2,504,000	253,000
Sioan Integrated School	1,566,000	385,000	1,951,000	163,000
Sulpicio Lugod Integrated School	1,000,000	360,000	1,360,000	175,000
Talon Integrated School	499,000	460,000	959,000	171,000
Division of Iligan City	54,664,000	21,595,000	76,259,000	8,316,000
Division of Iligan City	1,135,000	-	1,135,000	
Abuno National High School	1,598,000	1,132,000	2,730,000	470,000
Catalino Sumile Integrated School	499,000	413,000	912,000	
Dalamas Integrated School	2,993,000	515,000	3,508,000	268,000
Dalipuga National High School - Hindang NHS Annex	-	739,000	739,000	386,000
Del Carmen Integrated School (Iligan City National High School, Del Carmen Annex)	4,990,000	622,000	5,612,000	222,000
Digkilaan National High School (Tubaran National High School - Digkilaan HS Annex)	2,993,000	1,237,000	4,230,000	554,000
Ditucalan National High School (Maria Cristina National High School - Ditucalan HS Annex)	-	1,179,000	1,179,000	460,000
Esperidion F. Encabo Memorial High School	16,729,000	1,468,000	18,197,000	653,000
Francisco Laya Integrated School	3,499,000	628,000	4,127,000	205,000
Hinaplanon National High School (Iligan City East National High School - Hinaplanon Annex)	11,477,000	2,668,000	14,145,000	1,005,000
Iligan City National High School - Pala-o High School Annex	-	1,366,000	1,366,000	252,000
Iligan City National High School - Tambakan National High School	-	1,895,000	1,895,000	627,000
Kabacsanan National High School (Dalipuga National High School - Kabacsanan NHS Annex)	-	819,000	819,000	501,000
Kalubihon High School	-	761,000	761,000	327,000
Kapisahan Integrated School	499,000	452,000	951,000	
Kiwalan National High School (Iligan City East National High School - Kiwalan Annex)	-	1,325,000	1,325,000	648,000
Mainit High School	5,753,000	768,000	6,521,000	384,000
Santiago National High School	-	1,103,000	1,103,000	592,000
Sultan Mamarinta Integrated School	2,499,000	655,000	3,154,000	
Tomas Cabili National High School - Annex (Scions)	-	975,000	975,000	424,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Tubaran National High School - Lanipao Annex	-	875,000	875,000	338,000
Division of Lanao del Norte	594,839,000	71,143,000	665,982,000	24,870,000
Division of Lanao del Norte	11,874,000	-	11,874,000	
Abaga Integrated School	997,000	528,000	1,525,000	
Andres Bersales, Sr. Memorial High School (Pandanan NHS)	15,086,000	1,162,000	16,248,000	523,000
Arsenio A. Quibranza National High School (LNNAIHS)	5,010,000	1,206,000	6,216,000	552,000
Atanacia Logronio Integrated School	997,000	519,000	1,516,000	
Bacolod Central Integrated School	6,489,000	873,000	7,362,000	321,000
Bansarvil National High School	24,417,000	1,470,000	25,887,000	1,024,000
Baraason Integrated School	499,000	400,000	899,000	
Beruar Integrated School	499,000	367,000	866,000	
Big Banisilon Integrated School	997,000	457,000	1,454,000	
Binuni-Demologan National High School	13,329,000	1,150,000	14,479,000	808,000
Cadayonan Integrated School	3,993,000	745,000	4,738,000	
Calube Integrated School	1,497,000	415,000	1,912,000	
Carusa Integrated School	3,031,000	490,000	3,521,000	228,000
Cathedral Falls Integrated School	997,000	391,000	1,388,000	
Dalama Integrated School	7,314,000	633,000	7,947,000	314,000
Datu Timbul Ali Integrated School	997,000	516,000	1,513,000	
Diego H. Patigayon National High School	15,509,000	1,130,000	16,639,000	596,000
Diosdado Yap, Sr. National High School	12,158,000	1,130,000	13,288,000	447,000
Don Juan Diaz Memorial Integrated School	1,000,000	424,000	1,424,000	
Glicerio A. Lim Integrated School	997,000	431,000	1,428,000	
Kahayag Integrated School	1,997,000	382,000	2,379,000	
Kalinaw Kalilintad Integrated Peace School	1,997,000	473,000	2,470,000	
Kawit Oriental Integrated School of Fisheries	3,564,000	670,000	4,234,000	
Kiasar Integrated School	1,997,000	499,000	2,496,000	
Lala Proper Integrated School	19,814,000	1,722,000	21,536,000	752,000
Lanao del Norte Provincial Science and Technology High School	5,418,000	1,836,000	7,254,000	821,000
Lapinig National High School	20,860,000	1,434,000	22,294,000	714,000
Liangan National High School	16,074,000	1,412,000	17,486,000	796,000
Linamon National High School	14,254,000	1,392,000	15,646,000	580,000
Lininding Integrated School	997,000	519,000	1,516,000	
Mabuhay Integrated School	1,497,000	391,000	1,888,000	
Madaya Integrated School	1,497,000	512,000	2,009,000	
Magsaysay National High School	15,954,000	1,312,000	17,266,000	544,000
Maguindanao Integrated School	1,997,000	640,000	2,637,000	
Mahayahay Integrated School	997,000	367,000	1,364,000	
Mamagum Integrated School	1,997,000	565,000	2,562,000	
Manga Integrated School	2,993,000	801,000	3,794,000	
Marcela T. Mabanta Memorial National High School	31,600,000	2,191,000	33,791,000	1,104,000
Masibay Integrated School	997,000	567,000	1,564,000	
Matampay Integrated School	2,496,000	564,000	3,060,000	
Matungao National High School	19,435,000	1,592,000	21,027,000	609,000
Mentring Integrated School	499,000	355,000	854,000	
Miguel E. Esmade Memorial Integrated School	997,000	433,000	1,430,000	
Munai Central Integrated School	1,499,000	575,000	2,074,000	
Munai National High School	9,169,000	1,021,000	10,190,000	634,000
Nangka Integrated School	1,497,000	503,000	2,000,000	
Nunungan National High School	6,859,000	630,000	7,489,000	397,000
Olango Integrated School	1,499,000	508,000	2,007,000	
Pacalundo Integrated School	1,497,000	560,000	2,057,000	
Pagayawan Integrated School	3,564,000	605,000	4,169,000	247,000
Panoloon National High School	15,446,000	1,264,000	16,710,000	480,000
Pantao Ragat Agro-Industrial High School	25,832,000	2,895,000	28,727,000	1,497,000
Pantar National High School	25,290,000	2,479,000	27,769,000	1,382,000
Pelingkingan Integrated School	997,000	441,000	1,438,000	
Pendolonan Integrated School	1,997,000	541,000	2,538,000	125,000
Pigcarangan Integrated School	3,993,000	725,000	4,718,000	276,000
Pikalawag Integrated School	1,997,000	798,000	2,795,000	
Poonapiagapo Central Integrated School	2,059,000	848,000	2,907,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Poonapiagapo National High School	504,000	847,000	1,351,000	390,000
Ramain Integrated School	2,496,000	407,000	2,903,000	
Riverside National High School	25,939,000	2,143,000	28,082,000	1,041,000
Rufo del Cruz Integrated School	3,504,000	1,291,000	4,795,000	523,000
Salvador National High School (Salvador Trade High School)	16,408,000	2,459,000	18,867,000	1,400,000
Samburon Integrated School	4,055,000	814,000	4,869,000	325,000
Sapad Integrated School	3,495,000	848,000	4,343,000	
Sergio P. Cerujales, Jr. National High School	4,632,000	751,000	5,383,000	384,000
Shiek Omar Integrated School	1,997,000	391,000	2,388,000	
Sigayan Integrated School	1,497,000	510,000	2,007,000	
Sultan Ali Dimaporo Memorial Integrated School (Bauyan National High School)	31,313,000	2,267,000	33,580,000	1,223,000
Sultan Dimasangcay Mananggolo Integrated School (Delabayan ES)	997,000	994,000	1,991,000	487,000
Sultan Naga Dimaporo Memorial Integrated School	25,116,000	1,808,000	26,924,000	1,267,000
Suso Integrated School	1,497,000	468,000	1,965,000	
Tagoloan Integrated School	2,993,000	736,000	3,729,000	
Tagoloan National High School	6,414,000	731,000	7,145,000	310,000
Taguitic Integrated School	11,021,000	858,000	11,879,000	289,000
Tambacon Integrated School	2,059,000	436,000	2,495,000	302,000
Tangcal High School	-	778,000	778,000	472,000
Teofila C. Quibranza National High School	46,095,000	1,696,000	47,791,000	686,000
Tumple Integrated School	1,997,000	451,000	2,448,000	
Division of Malaybalay City	144,657,000	23,913,000	168,570,000	11,966,000
Division of Malaybalay City	2,904,000	-	2,904,000	
Apo Macote National High School	8,233,000	1,047,000	9,280,000	447,000
Busdi Integrated School	7,134,000	615,000	7,749,000	249,000
Can-ayan Integrated School	10,413,000	819,000	11,232,000	424,000
Candiisan Integrated School	1,998,000	387,000	2,385,000	175,000
Capitan Angel Integrated School	2,499,000	483,000	2,982,000	205,000
Casisang Central Integrated School	3,000,000	1,180,000	4,180,000	
Casisang National High School (Bukidnon National High School - Casisang Annex)	10,321,000	1,205,000	11,526,000	632,000
Dalwangan National High School	2,993,000	1,482,000	4,475,000	766,000
Imbayao National High School	2,000,000	665,000	2,665,000	359,000
Kalasungay National High School (Bukidnon National High School - Kalasungay Extension)	2,507,000	718,000	3,225,000	338,000
Kibalabag Integrated School	2,500,000	504,000	3,004,000	257,000
Kilap-agan Integrated School	2,496,000	404,000	2,900,000	222,000
Lalawan National High School	2,496,000	790,000	3,286,000	396,000
Lunokan Integrated School	-	297,000	297,000	
Luyungan High School	3,549,000	638,000	4,187,000	323,000
Mabuhay Integrated School	2,993,000	450,000	3,443,000	160,000
Magsaysay Integrated School	2,499,000	602,000	3,101,000	211,000
Malaybalay City National High School (Bukidnon National High School - San Jose Annex)	8,830,000	1,181,000	10,011,000	489,000
Malaybalay City National Science High School (Bukidnon National High School - Aglayan Annex)	22,608,000	3,055,000	25,663,000	1,998,000
Malaybalay City Senior High School			-	1,741,000
Maligaya Integrated School	-	367,000	367,000	
Manalog Integrated School	2,496,000	371,000	2,867,000	262,000
Mapayag Integrated School	1,997,000	414,000	2,411,000	184,000
Miglamin National High School	1,497,000	849,000	2,346,000	399,000
Patpat National High School	-	717,000	717,000	
Pigpamulahan Integrated School	-	327,000	327,000	
San Martin Agro-Industrial National High School	12,579,000	1,201,000	13,780,000	617,000
San Roque Integrated School	-	341,000	341,000	
Silae National High School	13,616,000	759,000	14,375,000	376,000
Simaya Integrated School	2,498,000	571,000	3,069,000	
St. Peter National High School	5,007,000	820,000	5,827,000	432,000
Tuburan Integrated School	2,994,000	654,000	3,648,000	304,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Misamis Occidental	354,810,000	43,425,000	398,235,000	14,848,000
Division of Misamis Occidental	7,220,000	-	7,220,000	
Adorable Integrated School	997,000	451,000	1,448,000	
Alegria Integrated School	1,497,000	391,000	1,888,000	
Aquino Integrated School	10,469,000	895,000	11,364,000	411,000
Bernad Integrated School	997,000	379,000	1,376,000	
Bitibut Integrated School	4,745,000	621,000	5,366,000	226,000
Bolinsong Integrated School	997,000	411,000	1,408,000	
Bonifacio Integrated School	1,497,000	455,000	1,952,000	
Bonifacio National High School	30,148,000	1,717,000	31,865,000	712,000
Buenavista Integrated School	997,000	389,000	1,386,000	
Bunawan Integrated School	1,497,000	459,000	1,956,000	
Burgos Integrated School	1,497,000	374,000	1,871,000	
Calamba National Comprehensive High School	28,142,000	2,202,000	30,344,000	1,495,000
Caputol Integrated School	499,000	418,000	917,000	
Carmen Integrated School	2,001,000	485,000	2,486,000	224,000
Colambutan Bajo National High School	3,879,000	676,000	4,555,000	342,000
Conat Integrated School	1,497,000	360,000	1,857,000	
Concepcion National High School	6,840,000	963,000	7,803,000	394,000
Cong. Hilarion J. Ramiro, Jr. Memorial National High School	6,298,000	796,000	7,094,000	361,000
Dampalan Integrated School	997,000	438,000	1,435,000	
Diwat National High School	20,424,000	1,092,000	21,516,000	592,000
Don Victoriano National High School	7,891,000	878,000	8,769,000	487,000
Felina Sevilla Oaminal National High School	4,500,000	1,263,000	5,763,000	
Guinabot National High School	3,682,000	696,000	4,378,000	304,000
Ignacio Tan Memorial Integrated School	3,801,000	798,000	4,599,000	410,000
Jimenez National Comprehensive High School	20,875,000	1,951,000	22,826,000	1,110,000
Kanao-Kanao National High School	2,001,000	774,000	2,775,000	415,000
Katipunan National High School	10,712,000	1,033,000	11,745,000	501,000
Kinangay Sur Integrated School	1,000,000	503,000	1,503,000	
Lampasan Integrated School	6,693,000	514,000	7,207,000	213,000
Libertad Bajo Integrated School	997,000	554,000	1,551,000	
Locus Integrated School	997,000	390,000	1,387,000	
Macalibre Alto National High School	7,996,000	780,000	8,776,000	397,000
Maikay Integrated School	1,497,000	355,000	1,852,000	
Manla Integrated School	997,000	387,000	1,384,000	
Mansabay Alto Integrated School	1,500,000	637,000	2,137,000	316,000
Matugas Bajo Integrated School	997,000	396,000	1,393,000	
Mitazan Integrated School	5,712,000	414,000	6,126,000	
Naburos Integrated School	-	301,000	301,000	
Napangan Integrated School	997,000	360,000	1,357,000	
New Casul Integrated School	997,000	355,000	1,352,000	
Nueva Vista National High School	6,809,000	718,000	7,527,000	380,000
Ozamiz Integrated School	2,496,000	404,000	2,900,000	
Panalsalan Integrated School	1,497,000	644,000	2,141,000	
Panaon National High School	4,746,000	695,000	5,441,000	390,000
Petianan Integrated School	1,997,000	402,000	2,399,000	
Pisaan National High School	1,500,000	871,000	2,371,000	417,000
Roque L. Su Memorial National High School (Mabini NHS)	8,847,000	822,000	9,669,000	367,000
Sapang Ama Integrated School	2,519,000	617,000	3,136,000	158,000
Sapang Dalaga National High School	20,599,000	1,725,000	22,324,000	691,000
Sibugon Integrated School	19,669,000	1,490,000	21,159,000	567,000
Sinonoc National High School	21,734,000	1,877,000	23,611,000	985,000
Sta. Cruz Integrated School	997,000	523,000	1,520,000	
Sumasap Integrated School	1,497,000	393,000	1,890,000	
Tabo-o Integrated School	6,255,000	554,000	6,809,000	247,000
Tagwanao Integrated School	4,236,000	422,000	4,658,000	
Tipolo Integrated School	997,000	488,000	1,485,000	
Tonggo Integrated School	997,000	609,000	1,606,000	
Tudela National Comprehensive High School	26,298,000	2,222,000	28,520,000	1,413,000
Upper Usugan National Comprehensive High School	4,143,000	638,000	4,781,000	323,000
Division of Misamis Oriental	975,057,000	111,202,000	1,086,259,000	39,880,000
Division of Misamis Oriental	19,793,000	-	19,793,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Abunda Integrated School	1,997,000	466,000	2,463,000	
Alipuaton Integrated School	3,575,000	501,000	4,076,000	
Andales Integrated School	1,499,000	543,000	2,042,000	
Aplaya National High School	8,148,000	1,177,000	9,325,000	
Aposkahoy National High School	5,738,000	832,000	6,570,000	388,000
Artadi Integrated School	2,496,000	541,000	3,037,000	
Bagocboc National High School	6,215,000	761,000	6,976,000	432,000
Balagnan Integrated School	997,000	457,000	1,454,000	
Balingasag Senior High School			-	1,155,000
Baliwagan National High School	38,330,000	3,413,000	41,743,000	2,536,000
Bangbang Integrated School	1,497,000	444,000	1,941,000	
Bayugbayogan Integrated School	997,000	426,000	1,423,000	
Binuangan National High School	10,178,000	1,160,000	11,338,000	483,000
Bobontugan National High School	15,723,000	1,428,000	17,151,000	443,000
Bulahan Integrated School	1,998,000	563,000	2,561,000	
Burnay Integrated School	-	259,000	259,000	
Cabalantian National High School	17,317,000	1,458,000	18,775,000	763,000
Cabalawan Integrated School	1,997,000	549,000	2,546,000	
Calawag Integrated School	1,497,000	492,000	1,989,000	
Calubo Integrated School	3,568,000	653,000	4,221,000	
Casinglot National High School	13,781,000	1,683,000	15,464,000	
Cauyonan Integrated School	1,998,000	479,000	2,477,000	
Consuelo National High School	20,328,000	1,504,000	21,832,000	1,107,000
Corrales Integrated School	1,499,000	435,000	1,934,000	
Damayuhan National High School	5,494,000	938,000	6,432,000	422,000
Dampias A.O. Rañises National High School	5,309,000	832,000	6,141,000	
Dampil National High School	14,625,000	1,396,000	16,021,000	296,000
Danao National High School	8,908,000	944,000	9,852,000	428,000
Don Gregorio Pelaez National High School	3,493,000	956,000	4,449,000	
Dr. Gerardo Sabal Memorial National High School	29,221,000	2,651,000	31,872,000	1,398,000
Esperanza National High School	14,317,000	1,499,000	15,816,000	
Esperanza Senior High School			-	1,121,000
G. Pelaez Integrated School	1,997,000	407,000	2,404,000	
Gimangpang Integrated School	1,997,000	591,000	2,588,000	
Gumabon National High School	5,494,000	631,000	6,125,000	317,000
Gumaod Integrated School	1,497,000	651,000	2,148,000	
Hinaplanan National High School	11,549,000	1,366,000	12,915,000	527,000
Inobulan (Hunga Gue) National High School	7,220,000	978,000	8,198,000	
Jasaan National High School	59,692,000	3,879,000	63,571,000	3,858,000
Kabulakan Integrated School	2,993,000	615,000	3,608,000	
Kalacapan National High School	5,612,000	828,000	6,440,000	411,000
Kalingagan National High School	9,900,000	1,135,000	11,035,000	817,000
Kandiis Integrated School	1,997,000	677,000	2,674,000	
Kibaghot National High School	5,788,000	786,000	6,574,000	
Kibanban Integrated School	1,997,000	457,000	2,454,000	
Kibungsod National High School	28,651,000	2,026,000	30,677,000	1,010,000
Kidampas Integrated School	3,535,000	600,000	4,135,000	
Kimaya Integrated School	1,997,000	437,000	2,434,000	
Kinanao Pamalihi Integrated School	-	259,000	259,000	
Kinoguitan National Agricultural High School	8,575,000	983,000	9,558,000	415,000
Kinoguitan Senior High School			-	832,000
Lagonglong Senior High School			-	1,473,000
Lanise Integrated School	-	259,000	259,000	
Lantad Integrated School	4,068,000	475,000	4,543,000	213,000
Limunda Integrated School	1,998,000	358,000	2,356,000	
Linabu Integrated School	2,496,000	670,000	3,166,000	
Looc National High School	7,968,000	854,000	8,822,000	382,000
Lourdes Alubijid National High School	10,840,000	931,000	11,771,000	552,000
Lubilan Integrated School	1,497,000	464,000	1,961,000	
Lubluban Integrated School	1,497,000	448,000	1,945,000	
Lugait National High School	33,059,000	2,359,000	35,418,000	
Lugait Senior High School			-	1,904,000
Lukong Integrated School	1,497,000	425,000	1,922,000	
Lumbo National High School	15,626,000	1,710,000	17,336,000	613,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Luna Integrated School	1,497,000	637,000	2,134,000	
Luz Banzon Integrated School	1,997,000	1,231,000	3,228,000	
Macopa Integrated School	1,997,000	488,000	2,485,000	
Mahayahay Integrated School	2,000,000	413,000	2,413,000	
Malagana National High School	9,842,000	1,060,000	10,902,000	504,000
Malanang Integrated School	1,497,000	486,000	1,983,000	
Malibato Integrated School	997,000	357,000	1,354,000	
Malunsagay Integrated School	997,000	365,000	1,362,000	
Mambayaan Integrated School	1,997,000	901,000	2,898,000	
Mandahilag National High School	6,393,000	760,000	7,153,000	
Mantangale National High School	15,724,000	1,522,000	17,246,000	
Mantangale Senior High School			-	1,067,000
Manticao National High School	16,055,000	1,647,000	17,702,000	833,000
Maputi Senior High School			-	1,683,000
Maribojoc Integrated School	1,497,000	433,000	1,930,000	
Matangad National High School	12,858,000	1,397,000	14,255,000	649,000
Mat-i National High School (Claveria)	11,053,000	1,261,000	12,314,000	657,000
Mat-i National High School (Naawan)	18,996,000	1,194,000	20,190,000	432,000
Mauswagon Integrated School	1,997,000	734,000	2,731,000	
Minalwang Integrated School	1,497,000	462,000	1,959,000	
Misamis Oriental National High School	31,404,000	2,237,000	33,641,000	
Naawan National High School	27,619,000	2,641,000	30,260,000	
Nangcaon Integrated School	997,000	371,000	1,368,000	
Natubo Integrated School	1,997,000	602,000	2,599,000	
Patrocinio National High School	6,781,000	1,227,000	8,008,000	
Portulin National High School	12,239,000	1,177,000	13,416,000	653,000
Punta Silum Integrated School	2,496,000	747,000	3,243,000	
Quezon Integrated School	1,497,000	503,000	2,000,000	
Rizal National High School	6,289,000	914,000	7,203,000	
Rosario National High School	11,643,000	1,053,000	12,696,000	585,000
Rosario National High School of Tagoloan	3,994,000	776,000	4,770,000	
Salawaga Integrated School	997,000	479,000	1,476,000	
Samay Integrated School	1,497,000	524,000	2,021,000	209,000
Sampatulog Integrated School	4,664,000	618,000	5,282,000	
San Isidro National High School	17,424,000	1,405,000	18,829,000	604,000
San Juan National High School	12,322,000	887,000	13,209,000	590,000
San Martin Integrated School	4,491,000	1,413,000	5,904,000	
Sibantang Integrated School	1,497,000	490,000	1,987,000	
Sta. Ana National High School	23,168,000	2,361,000	25,529,000	730,000
Sta. Cruz Integrated School	-	259,000	259,000	
Sta. Ines National High School	13,069,000	1,295,000	14,364,000	
Sta. Ines Senior High School			-	952,000
Sungay Integrated School	2,498,000	563,000	3,061,000	
Tagoloan National High School	84,353,000	6,339,000	90,692,000	
Tagoloan Senior High School			-	2,200,000
Talacogon Integrated School	1,497,000	631,000	2,128,000	
Talisayan National High School (Misamis Oriental National Trade School)	27,896,000	2,147,000	30,043,000	1,483,000
Tama Integrated School	1,997,000	382,000	2,379,000	
Tambobong-Balacanas National High School	5,725,000	1,011,000	6,736,000	375,000
Taparak Integrated School	1,497,000	396,000	1,893,000	
Tawantawan Integrated School	1,497,000	560,000	2,057,000	
Tinagaan Integrated School	1,998,000	435,000	2,433,000	
Tingalan Integrated School	2,500,000	419,000	2,919,000	203,000
Tubajon Integrated School	1,497,000	809,000	2,306,000	
Tuod Integrated School	2,496,000	774,000	3,270,000	
Villanueva National High School	41,060,000	3,710,000	44,770,000	
Villanueva Senior High School			-	1,175,000
Division of Oroquieta City	85,884,000	9,646,000	95,530,000	3,454,000
Division of Oroquieta City	1,598,000	-	1,598,000	
Apil Integrated School	1,497,000	367,000	1,864,000	
Bunga National High School	5,749,000	728,000	6,477,000	312,000
Clarin Settlement Integrated School	1,002,000	464,000	1,466,000	213,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dullan Integrated School	3,259,000	487,000	3,746,000	173,000
Langcangan Central Integrated School	1,997,000	714,000	2,711,000	
Misamis Occidental Science & Technology High School (Pines National High School)	20,260,000	1,486,000	21,746,000	777,000
Mobod Integrated School	11,368,000	980,000	12,348,000	416,000
Oroquieta City National High School - Villaflor Campus	9,478,000	722,000	10,200,000	319,000
Rizal National High School	4,722,000	654,000	5,376,000	319,000
Sebucal Integrated School	3,090,000	445,000	3,535,000	
Senote National High School	4,955,000	603,000	5,558,000	344,000
Taboc Integrated School	1,497,000	464,000	1,961,000	
Talairon National High School	13,915,000	1,152,000	15,067,000	581,000
Tipan Integrated School	1,497,000	380,000	1,877,000	
Division of Ozamiz City	129,924,000	15,443,000	145,367,000	5,010,000
Division of Ozamiz City	2,613,000	-	2,613,000	
Capucao Integrated School	997,000	473,000	1,470,000	
Cogon Integrated School	5,114,000	644,000	5,758,000	
Cruz Lanzado Saligan Integrated School	2,000,000	413,000	2,413,000	190,000
Dimaluna Integrated School	997,000	549,000	1,546,000	
Domingo A. Barloa Integrated School	499,000	451,000	950,000	
Faustino C. Decena Integrated School	499,000	356,000	855,000	
Gala National High School	5,300,000	626,000	5,926,000	312,000
Guingona Integrated School	997,000	371,000	1,368,000	
Jacinto Nemeno Integrated School	2,499,000	420,000	2,919,000	
Jose Lim Ho National High School	15,618,000	1,329,000	16,947,000	724,000
Labinay National High School	14,236,000	955,000	15,191,000	375,000
Malaubang Integrated School	7,963,000	888,000	8,851,000	
Marcelino C. Regis Integrated School	7,360,000	641,000	8,001,000	422,000
Misamis Annex Integrated School	6,644,000	922,000	7,566,000	
Montol National High School	12,607,000	1,230,000	13,837,000	674,000
Pulot National High School	17,356,000	1,449,000	18,805,000	802,000
San Antonio National High School	9,238,000	1,069,000	10,307,000	434,000
Sancho Capa Integrated School	997,000	745,000	1,742,000	
Sangay Integrated School	1,497,000	372,000	1,869,000	232,000
Sinusa Integrated School	1,497,000	470,000	1,967,000	224,000
Tabid National High School	13,396,000	1,070,000	14,466,000	621,000
Division of Tangub City	110,857,000	12,287,000	123,144,000	6,116,000
Division of Tangub City	2,129,000	-	2,129,000	
Banglay National High School	8,302,000	815,000	9,117,000	380,000
Bintana Integrated School	1,998,000	450,000	2,448,000	226,000
Bongabong National High School	8,065,000	713,000	8,778,000	373,000
Caniangan National High School	8,521,000	802,000	9,323,000	470,000
Lorenzo Tan National High School	23,248,000	1,615,000	24,863,000	906,000
Maloro Integrated School	2,499,000	637,000	3,136,000	369,000
Maquilao Integrated School	6,788,000	803,000	7,591,000	432,000
Mayor Alfonso Tan High School	4,143,000	681,000	4,824,000	342,000
Paiton Integrated School	997,000	499,000	1,496,000	
Pangabuan Integrated School	2,999,000	749,000	3,748,000	291,000
Polao Integrated School	1,499,000	533,000	2,032,000	262,000
Silangit National High School	7,487,000	816,000	8,303,000	407,000
Simasay National High School	3,510,000	710,000	4,220,000	430,000
Sta. Maria National High School	10,389,000	970,000	11,359,000	554,000
Sumirap National High School	18,283,000	1,494,000	19,777,000	674,000
Division of Valencia City	118,502,000	26,144,000	144,646,000	7,805,000
Division of Valencia City	2,375,000	-	2,375,000	
Araneta Integrated School	997,000	404,000	1,401,000	
Banlag Integrated School	8,753,000	715,000	9,468,000	359,000
Barobo Integrated School	1,497,000	532,000	2,029,000	
Batangan Integrated School	4,507,000	964,000	5,471,000	255,000
Buco-Sinait Integrated School	997,000	664,000	1,661,000	
Bulacao Integrated School	997,000	554,000	1,551,000	
Buyog Integrated School	-	330,000	330,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cabanbanagan Integrated School	-	297,000	297,000	
Cabanuangan Integrated School	-	275,000	275,000	
Cambangon Integrated School	2,573,000	500,000	3,073,000	215,000
Catumbalon National High School (Valencia National High School - Catumbalon Annex)	4,461,000	1,149,000	5,610,000	739,000
Colonia Integrated School	-	306,000	306,000	
Concepcion National High School (Valencia National High School - Concepcion Annex)	-	899,000	899,000	487,000
Dagatkidavao Integrated School	14,045,000	1,127,000	15,172,000	640,000
Dalit Integrated School	-	275,000	275,000	
Guinoyoran National High School (Valencia National High School - Guinoyoran Annex)	991,000	1,394,000	2,385,000	722,000
Kahaponan Integrated School	997,000	710,000	1,707,000	
Kilangi Integrated School	499,000	355,000	854,000	
Lilingayon National High School	9,492,000	1,047,000	10,539,000	789,000
Lourdes Integrated School	4,169,000	619,000	4,788,000	268,000
Lumbayao Integrated School	-	396,000	396,000	
Lumbo Integrated School	3,010,000	872,000	3,882,000	192,000
Lurugan National High School	27,274,000	1,662,000	28,936,000	1,005,000
Mabuhay Integrated School	-	275,000	275,000	
Magsal Integrated School	499,000	363,000	862,000	
Migtulod Integrated School	499,000	355,000	854,000	
Mt. Nebo Integrated School	6,042,000	565,000	6,607,000	243,000
Nabag-o Integrated School	997,000	358,000	1,355,000	
New Visayas Integrated School	997,000	355,000	1,352,000	
Pantaron Integrated School	997,000	433,000	1,430,000	
Pinatilan Integrated School	-	360,000	360,000	
Salubsub Integrated School	-	297,000	297,000	
San Carlos Integrated School	499,000	437,000	936,000	
San Isidro Integrated School	4,433,000	673,000	5,106,000	340,000
San Vicente Integrated School	499,000	543,000	1,042,000	
Sinabuagan Integrated School	997,000	543,000	1,540,000	
Sinalayan Integrated School	-	308,000	308,000	
Sugod Integrated School	1,500,000	822,000	2,322,000	186,000
Tandacol Integrated School	997,000	466,000	1,463,000	
Tongantongan National High School (Valencia National High School - Tongantongan Annex)	9,401,000	1,637,000	11,038,000	1,108,000
Tugaya Integrated School	997,000	503,000	1,500,000	
Ulaligan Integrated School	-	277,000	277,000	
Vintar Integrated School	1,514,000	528,000	2,042,000	257,000
Region XI - Davao	3,186,304,000	467,094,000	3,653,398,000	172,065,000
Division of Davao City	522,922,000	118,087,000	641,009,000	35,669,000
Division of Davao City	10,831,000	-	10,831,000	
Acacia National High School	6,526,000	1,132,000	7,658,000	
Alambre National Agricultural High School	499,000	897,000	1,396,000	
Alon Integrated School	-	426,000	426,000	
Ampon National High School	3,036,000	900,000	3,936,000	396,000
Bago Oshiro National High School	499,000	1,415,000	1,914,000	
Balah Licosan National High School	1,509,000	683,000	2,192,000	
Balderas Integrated School	1,998,000	363,000	2,361,000	
Balugo Integrated School	997,000	402,000	1,399,000	
Bantol National High School	2,001,000	786,000	2,787,000	350,000
Baon Aguan National High School	997,000	933,000	1,930,000	
Baracatan National High School	562,000	1,043,000	1,605,000	476,000
Baracayo Integrated School	1,500,000	730,000	2,230,000	
Bartolome Integrated School	2,032,000	530,000	2,562,000	
Bartolome R. Luardo National High School	6,425,000	1,012,000	7,437,000	489,000
Bayabas Integrated School	2,008,000	741,000	2,749,000	
Bayanihan Integrated School	2,999,000	815,000	3,814,000	
Betan Integrated School	997,000	355,000	1,352,000	
Buatan National High School	2,001,000	834,000	2,835,000	
Buda National High School	10,125,000	1,188,000	11,313,000	561,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Buhisan National High School	5,508,000	1,861,000	7,369,000	
Butay National High School	1,500,000	806,000	2,306,000	
Cabantian Stand-Alone Senior High School			-	2,052,000
Cabonbon National High School	1,499,000	784,000	2,283,000	
Cadalian National High School	499,000	906,000	1,405,000	
Camansi National High School	6,459,000	868,000	7,327,000	464,000
Carlos P. Garcia Senior High School			-	7,056,000
Carmen Integrated School	2,060,000	503,000	2,563,000	
Catigan National High School	5,062,000	1,072,000	6,134,000	443,000
Colosas Integrated School	997,000	398,000	1,395,000	
Communal National High School	8,704,000	1,955,000	10,659,000	764,000
Dalagdag National High School	1,535,000	730,000	2,265,000	367,000
Damilag Integrated School	1,497,000	490,000	1,987,000	
Datu Ambis Diarog Integrated School	1,061,000	371,000	1,432,000	
Datu Duyan National High School	1,502,000	796,000	2,298,000	
Datu Lamanta Integrated School	499,000	345,000	844,000	
Datu Lompipi National High School	1,497,000	748,000	2,245,000	
Datu Manlangan Integrated School	997,000	468,000	1,465,000	
Davao City Special National High School	16,660,000	1,800,000	18,460,000	365,000
Dominga National High School	2,001,000	770,000	2,771,000	
Don Mariano Marcos Integrated School	1,497,000	367,000	1,864,000	
Dumoy National High School	6,089,000	1,411,000	7,500,000	531,000
E. Ramos National High School	11,289,000	1,603,000	12,892,000	669,000
Elias B. Lopez Memorial National High School	8,679,000	900,000	9,579,000	422,000
Elias P. Dacudao Gumalang School of Home Industries	7,119,000	1,060,000	8,179,000	478,000
Emilio J. Estipona High School	12,442,000	1,115,000	13,557,000	623,000
Erico T. Nograles National High School-B	8,488,000	1,360,000	9,848,000	
Fatima Integrated School	997,000	552,000	1,549,000	
G. Astilla, Sr. Cultural Minority High School	5,719,000	751,000	6,470,000	369,000
Gasco & Centina Integrated School	1,502,000	811,000	2,313,000	
Gatungan Integrated School	997,000	576,000	1,573,000	
GSIS Heights National High School	4,077,000	1,149,000	5,226,000	
Gumitan National High School	997,000	731,000	1,728,000	
Inayangan High School	8,347,000	956,000	9,303,000	439,000
Ipil National High School	1,497,000	709,000	2,206,000	
Joaquin National High School	2,496,000	1,197,000	3,693,000	
Jose T. Quiboloy, Sr. National High School	-	1,177,000	1,177,000	611,000
Kanacan National High School	1,000,000	724,000	1,724,000	
Kiman-anao Integrated School	1,497,000	514,000	2,011,000	
Labo National High School	1,000,000	722,000	1,722,000	
Lacson Integrated School	2,518,000	872,000	3,390,000	295,000
Laho Integrated School	1,000,000	355,000	1,355,000	
Lamanan National High School	8,773,000	1,060,000	9,833,000	487,000
Langub National High School	3,005,000	866,000	3,871,000	344,000
Lorenzo Latawan National High School	5,066,000	919,000	5,985,000	365,000
Lumatag National High School	1,563,000	667,000	2,230,000	331,000
Lumiad National High School	1,000,000	827,000	1,827,000	
M. Guloman Integrated School	997,000	486,000	1,483,000	
Ma. Cristina P. Belcar Agricultural High School	15,676,000	946,000	16,622,000	579,000
Mabuhay National High School	1,497,000	645,000	2,142,000	
Magsaysay National High School	2,001,000	860,000	2,861,000	
Magtuod National High School	8,518,000	1,098,000	9,616,000	478,000
Mahayag National High School	21,900,000	1,921,000	23,821,000	848,000
Malamboon Integrated School	997,000	434,000	1,431,000	
Malikongkong National High School	2,037,000	842,000	2,879,000	
Manaong National High School	997,000	664,000	1,661,000	
Mangani National High School	997,000	789,000	1,786,000	
Mangas-As Integrated School	997,000	367,000	1,364,000	
Mangmang and Canoy Integrated School	1,000,000	479,000	1,479,000	
Mapula National High School	1,506,000	734,000	2,240,000	396,000
Marahan National High School	9,260,000	1,040,000	10,300,000	558,000
Marciano Amancio Integrated School	997,000	422,000	1,419,000	
Marilog High School of Agriculture	8,047,000	931,000	8,978,000	426,000
Matina Biao National High School	2,499,000	866,000	3,365,000	401,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Matina Pangi National High School	6,561,000	1,616,000	8,177,000	
Mt. Apo National High School	1,500,000	750,000	2,250,000	
Mudiang Integrated School	499,000	903,000	1,402,000	
Namnam National High School	1,499,000	685,000	2,184,000	
New Valencia Integrated School	1,032,000	495,000	1,527,000	
Norberto G. Bacaro, Sr. National High School	1,497,000	1,009,000	2,506,000	
Optaciano Hilay National High School	10,488,000	1,087,000	11,575,000	529,000
Pablo M. Piatos, Sr. Integrated School	2,500,000	965,000	3,465,000	
Pamantawan Integrated School	1,563,000	475,000	2,038,000	
Panaga National High School	6,151,000	859,000	7,010,000	472,000
Pangyan National High School	501,000	680,000	1,181,000	
Panulawan Integrated School	1,000,000	455,000	1,455,000	
Paquibato National High School	15,967,000	992,000	16,959,000	700,000
Paradise Embac National High School	10,053,000	899,000	10,952,000	384,000
Patag National High School	997,000	736,000	1,733,000	
Pegalongan National High School	997,000	712,000	1,709,000	
Pilar P. Rodriguez Integrated School	2,605,000	1,224,000	3,829,000	
Porferio L. Antipala National High School	-	972,000	972,000	489,000
Ruferto F. Capulong National High School	1,500,000	815,000	2,315,000	
Salaysay National High School	3,997,000	960,000	4,957,000	449,000
Saloy National High School	5,666,000	744,000	6,410,000	390,000
San Isidro Integrated School	1,007,000	519,000	1,526,000	
San Miguel Integrated School	4,997,000	2,090,000	7,087,000	
San Pablo Integrated School	1,000,000	393,000	1,393,000	
Simon A. Lada National High School	997,000	818,000	1,815,000	
Soledad R. Duterte National High School	5,318,000	1,792,000	7,110,000	506,000
Sta. Maria Integrated School	1,500,000	355,000	1,855,000	
Sto. Niño National High School	19,427,000	2,518,000	21,945,000	1,136,000
Sualon RPSB Integrated School	1,497,000	355,000	1,852,000	
Suawan High School	-	1,235,000	1,235,000	522,000
Subasta National High School	1,497,000	995,000	2,492,000	
Sumilop National High School	1,000,000	712,000	1,712,000	
Sumimao National High School	2,593,000	679,000	3,272,000	405,000
Sumpitan Integrated School	499,000	363,000	862,000	
Surayan Integrated School	997,000	435,000	1,432,000	
Tacunan National High School	14,201,000	1,943,000	16,144,000	1,123,000
Taga-ibo National High School	1,000,000	705,000	1,705,000	
Tagluno Integrated School	499,000	400,000	899,000	
Tambobong National High School	4,506,000	1,252,000	5,758,000	543,000
Tamugan National High School	1,497,000	813,000	2,310,000	296,000
Tapak National High School	1,997,000	788,000	2,785,000	354,000
Telesforo Singson National High School	8,522,000	1,007,000	9,529,000	508,000
Tibuloy National High School	2,000,000	820,000	2,820,000	
Tugbok National High School	16,538,000	2,101,000	18,639,000	922,000
Tungkalan National High School	5,518,000	880,000	6,398,000	350,000
Ula National High School	5,161,000	1,050,000	6,211,000	430,000
Upian National High School	1,500,000	709,000	2,209,000	
V. Bontilao, Sr. Integrated School	2,001,000	373,000	2,374,000	173,000
Vicenta C. Nograles National High School	15,853,000	3,115,000	18,968,000	766,000
Victor Bernal Integrated School	1,002,000	488,000	1,490,000	
Waan National High School	6,447,000	856,000	7,303,000	365,000
Wangan National High School	10,122,000	1,164,000	11,286,000	424,000
Division of Davao Occidental	292,715,000	44,006,000	336,721,000	12,589,000
Division of Davao Occidental	5,754,000	-	5,754,000	
Aglaungan Integrated School	-	389,000	389,000	
Aldo Pagagao Integrated School	3,495,000	703,000	4,198,000	
Antonio T. Doromal National High School	2,500,000	944,000	3,444,000	
Balangonan National High School	12,708,000	963,000	13,671,000	544,000
Benjamin Velasco Bautista, Sr. National High School	12,582,000	1,249,000	13,831,000	712,000
Bolila National High School	2,677,000	808,000	3,485,000	439,000
Bolo Bolo Integrated School	1,500,000	489,000	1,989,000	
Buca Integrated School	499,000	532,000	1,031,000	
Buhangin National High School	1,500,000	654,000	2,154,000	287,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bukid Integrated School	1,497,000	525,000	2,022,000	
Calian National High School	5,499,000	1,074,000	6,573,000	
Clotildo Reyes Barrios, Sr. National High School	5,043,000	1,136,000	6,179,000	
Colagsing-Tanglad National High School	-	760,000	760,000	
Corona A. Cabanilla National High School	2,062,000	796,000	2,858,000	
Cristina Calnantoc Rosario National High School	1,997,000	963,000	2,960,000	
Datu Intan National High School	-	743,000	743,000	
David Lachica, Sr. National High School	997,000	767,000	1,764,000	
Demolok Valley National High School	18,341,000	1,328,000	19,669,000	922,000
Domingo P. Bautista, Sr. Integrated School	-	349,000	349,000	
Don Marcelino National High School	24,812,000	1,623,000	26,435,000	825,000
Emeliano S. Fontanares, Sr. National High School	4,061,000	808,000	4,869,000	354,000
Ernesto Balindan Sumbo National High School	4,530,000	890,000	5,420,000	
Ernesto Lopez National High School	3,597,000	778,000	4,375,000	241,000
Fulong Maliona M. San, Sr. National High School	14,440,000	1,536,000	15,976,000	1,058,000
Gaspar Danwata National High School	3,566,000	1,005,000	4,571,000	
Harden Joyce Integrated School	3,029,000	675,000	3,704,000	
Jaime Rillo National High School	499,000	700,000	1,199,000	
John Martin Johnson National High School	19,345,000	1,228,000	20,573,000	598,000
Jose de Arce Memorial High School (Sangkokdatal National High School)	7,605,000	722,000	8,327,000	449,000
Kidaman Integrated School	1,998,000	468,000	2,466,000	
Kinangan Integrated School	2,499,000	514,000	3,013,000	
Kisawel Integrated School	499,000	455,000	954,000	
L. Payan Integrated School	997,000	481,000	1,478,000	
Lacaron National High School	3,030,000	953,000	3,983,000	430,000
Lawa National High School	21,211,000	1,682,000	22,893,000	1,275,000
Luisa Joyce Mallari National High School	9,373,000	866,000	10,239,000	518,000
Mahayahay National High School	2,155,000	736,000	2,891,000	
Mangile National High School	6,516,000	1,164,000	7,680,000	546,000
Manuel Medel Integrated School	499,000	549,000	1,048,000	
Mariano Anoy Sangay Integrated School	3,493,000	648,000	4,141,000	
Martino Masiwel National High School	1,997,000	762,000	2,759,000	
Patuko Integrated School	2,000,000	517,000	2,517,000	
Pedro Mariscal National High School	6,759,000	1,251,000	8,010,000	615,000
Sta. Maria National High School	13,988,000	1,147,000	15,135,000	596,000
Sumaya Senon Integrated School	997,000	602,000	1,599,000	
Tabayon National High School	5,986,000	1,161,000	7,147,000	
Tamaing Tribal National High School	2,160,000	805,000	2,965,000	
TFS of Tambelang Integrated School	1,502,000	418,000	1,920,000	
Ticulon National High School	17,555,000	919,000	18,474,000	995,000
Tingolo Integrated School	1,563,000	457,000	2,020,000	
Tomas Lim Alcordo, Sr. National High School	6,139,000	863,000	7,002,000	464,000
Tubalan Comprehensive National High School	15,664,000	1,451,000	17,115,000	721,000
Division of Davao Oriental	499,886,000	63,740,000	563,626,000	21,560,000
Division of Davao Oriental	9,779,000	-	9,779,000	
Alegria Integrated School	1,497,000	452,000	1,949,000	238,000
Aliwagwag Integrated School	1,497,000	479,000	1,976,000	
Bagumbayan Agro-Industrial High School	9,413,000	916,000	10,329,000	447,000
Bantay Integrated School	1,497,000	387,000	1,884,000	
Bantulinao Integrated School	-	360,000	360,000	
Baugo Integrated School	1,997,000	719,000	2,716,000	
Binaton Integrated School	1,598,000	411,000	2,009,000	
Binondo Integrated School	2,533,000	519,000	3,052,000	
Bitaogan National High School	10,864,000	968,000	11,832,000	417,000
Boston National High School	28,703,000	1,822,000	30,525,000	1,053,000
Butay Integrated School	997,000	474,000	1,471,000	266,000
Caatijan National High School	3,993,000	737,000	4,730,000	355,000
Calapagan National High School	9,898,000	967,000	10,865,000	485,000
Concepcion Integrated School	1,497,000	387,000	1,884,000	
Coog Integrated School	2,499,000	596,000	3,095,000	
Corporacion National High School	2,496,000	1,071,000	3,567,000	
Crispin E. Rojas National High School	23,878,000	2,116,000	25,994,000	1,251,000

REGION / SDO / SECONDARY SCHOOLS			JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
			PS	MOOE	TOTAL	MOOE
		Del Pilar National High School	6,861,000	853,000	7,714,000	472,000
		Don Mariano Marcos National High School	7,351,000	885,000	8,236,000	445,000
		Donguila-Pacres National High School	8,751,000	1,009,000	9,760,000	451,000
		Dr. Beato C. Macayra National High School	18,101,000	1,621,000	19,722,000	777,000
		Ernesto D. Violan National High School	997,000	690,000	1,687,000	
		Evaristo Moralizon National Vocational High School	29,472,000	1,873,000	31,345,000	1,025,000
		Felix Olea Integrated School	-	360,000	360,000	
		Francisco E. Lahora, Sr. Integrated School	997,000	453,000	1,450,000	
		Jose Antop, Sr. San Isidro Integrated School	2,529,000	554,000	3,083,000	211,000
		Jose Bitac Integrated School	997,000	468,000	1,465,000	
		Jose P. Laurel Integrated School	499,000	355,000	854,000	
		Lamiawan Integrated School	1,497,000	491,000	1,988,000	
		Lavigan National High School	8,805,000	963,000	9,768,000	447,000
		Leandro G. Japos National High School	9,090,000	927,000	10,017,000	409,000
		Limot Integrated School	-	495,000	495,000	
		Lucatan Integrated School	1,497,000	560,000	2,057,000	
		Mabasa Integrated School	1,497,000	393,000	1,890,000	
		Macangao Agricultural Vocational High School	11,779,000	866,000	12,645,000	418,000
		Magdug National High School	1,561,000	849,000	2,410,000	
		Magsayap Integrated School	1,497,000	400,000	1,897,000	
		Manay National High School	27,162,000	2,023,000	29,185,000	1,319,000
		Manikling National High School	-	752,000	752,000	
		Manuel S. Nasser, Sr. National High School	10,795,000	1,045,000	11,840,000	390,000
		Maputi National High School	-	827,000	827,000	
		Maragatas Integrated School	997,000	615,000	1,612,000	
		Marayag National High School	8,854,000	989,000	9,843,000	502,000
		Maylaya Integrated School	2,059,000	401,000	2,460,000	238,000
		Mc Arthur S. Madani Integrated School	997,000	355,000	1,352,000	
		Modesto T. Veroy, Sr. Integrated School	997,000	444,000	1,441,000	
		Nangan National High School	22,697,000	1,968,000	24,665,000	1,063,000
		Old Macopa National High School	6,224,000	951,000	7,175,000	655,000
		Oregon Integrated School	1,497,000	418,000	1,915,000	
		Our Lady of Guadalupe National High School	11,075,000	1,166,000	12,241,000	586,000
		Paglusngan Integrated School	997,000	404,000	1,401,000	
		Pantuyan National High School	9,826,000	893,000	10,719,000	525,000
		Paulina Gambong Abayon National High School	5,119,000	936,000	6,055,000	384,000
		Potenciano A. Mabanding Integrated School	1,497,000	356,000	1,853,000	
		Pundaguitan National High School	9,018,000	943,000	9,961,000	476,000
		Puntalinao National High School	9,012,000	1,036,000	10,048,000	413,000
		San Antonio National High School	9,916,000	978,000	10,894,000	472,000
		San Isidro Integrated School	2,559,000	635,000	3,194,000	
		San Lorenzo Integrated School	1,031,000	355,000	1,386,000	
		San Luis National High School	21,321,000	1,121,000	22,442,000	810,000
		San Miguel Integrated School	997,000	495,000	1,492,000	
		San Pedro Integrated School	1,497,000	363,000	1,860,000	
		San Rafael Integrated School	997,000	609,000	1,606,000	
		Sangab National High School	10,479,000	905,000	11,384,000	459,000
		Santiago National High School	7,685,000	856,000	8,541,000	436,000
		Sigaboy Agricultural Vocational High School	21,610,000	2,217,000	23,827,000	789,000
		Simulao Integrated School	997,000	462,000	1,459,000	
		Spur 2 Integrated School	997,000	355,000	1,352,000	
		Surop National High School	-	721,000	721,000	
		Tagboa Agri-Vocational High School	2,688,000	752,000	3,440,000	426,000
		Tagugpo National High School	8,806,000	739,000	9,545,000	399,000
		Talisay National High School	2,030,000	889,000	2,919,000	
		Tamban National High School	1,061,000	899,000	1,960,000	
		Taocanga Integrated School	2,186,000	483,000	2,669,000	219,000
		Tarragona National High School	35,968,000	1,928,000	37,896,000	1,146,000
		Taytayan Integrated School	4,055,000	856,000	4,911,000	418,000
		Tiblawan National High School	-	844,000	844,000	
		Tiombocan National High School	3,148,000	546,000	3,694,000	268,000
		Tubaon National High School	2,621,000	764,000	3,385,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Division of Davao de Oro	722,512,000	86,267,000	808,779,000	32,581,000
Division of Davao de Oro	14,627,000	-	14,627,000	
Alimadmad Integrated School	2,062,000	554,000	2,616,000	
Anagase Integrated School	1,509,000	402,000	1,911,000	
Andap National High School	9,618,000	895,000	10,513,000	327,000
Anitapan National High School	11,230,000	938,000	12,168,000	405,000
Antequera Integrated School	1,497,000	517,000	2,014,000	
Araibo National High School	3,728,000	747,000	4,475,000	359,000
Awao National High School	10,508,000	941,000	11,449,000	426,000
Babag National High School	14,933,000	1,069,000	16,002,000	405,000
Bagong Silang National High School	7,679,000	870,000	8,549,000	396,000
Bahi National High School	2,499,000	690,000	3,189,000	
Bango National High School	9,339,000	1,001,000	10,340,000	491,000
Bantacan National High School	14,718,000	1,426,000	16,144,000	586,000
Basak Integrated School	2,001,000	697,000	2,698,000	
Bayabas National High School	7,907,000	700,000	8,607,000	319,000
Belmonte Integrated School	2,000,000	536,000	2,536,000	
Bongabong National High School	18,693,000	1,650,000	20,343,000	655,000
Bongkilaton Integrated School	1,998,000	355,000	2,353,000	
Boringot National High School	6,029,000	1,103,000	7,132,000	407,000
Cabangkalan Integrated School	1,000,000	413,000	1,413,000	
Cabidianan National High School	3,259,000	849,000	4,108,000	
Cagan National High School	3,580,000	731,000	4,311,000	
Camanlangan National High School	22,036,000	1,317,000	23,353,000	728,000
Camansi National High School	5,716,000	866,000	6,582,000	436,000
Canidkid Integrated School	2,001,000	486,000	2,487,000	
Casoon National High School	4,283,000	754,000	5,037,000	466,000
Cogonon Integrated School	2,001,000	510,000	2,511,000	
Concepcion Integrated School	1,497,000	503,000	2,000,000	
Consuelo M. Valderrama National High School	8,484,000	943,000	9,427,000	436,000
Corazon C. Aquino National High School	9,507,000	953,000	10,460,000	369,000
Coronobe Integrated School	2,499,000	589,000	3,088,000	
Danggayon Integrated School	2,032,000	355,000	2,387,000	
Datu Davao National High School	2,500,000	739,000	3,239,000	355,000
Depot Ancestral Domain National High School	3,009,000	829,000	3,838,000	376,000
Diosdado Macapagal National High School	5,526,000	723,000	6,249,000	348,000
Don Vicente Romualdez National High School	13,069,000	1,181,000	14,250,000	669,000
Elizalde National High School	19,842,000	1,999,000	21,841,000	1,332,000
Golden Valley National High School	7,701,000	956,000	8,657,000	390,000
Gumayan Integrated School	1,000,000	444,000	1,444,000	
Kaligutan Integrated School	1,000,000	536,000	1,536,000	
Kao National High School	7,839,000	856,000	8,695,000	382,000
Kapatagan National High School	23,814,000	1,812,000	25,626,000	1,236,000
Katipunan Integrated School	2,499,000	457,000	2,956,000	
Kidawa National High School	8,758,000	863,000	9,621,000	506,000
Kilagding National High School	2,999,000	899,000	3,898,000	
Langgawisan National High School	7,217,000	774,000	7,991,000	315,000
Lawaan National High School	5,162,000	935,000	6,097,000	
Libaylibay National High School	8,224,000	859,000	9,083,000	340,000
Linda Integrated School	1,497,000	501,000	1,998,000	
Longanapan Integrated School	1,499,000	473,000	1,972,000	
Mabuhay National High School	7,054,000	900,000	7,954,000	430,000
Magangit Integrated School	2,096,000	398,000	2,494,000	
Magcagong National High School	1,997,000	788,000	2,785,000	
Magnaga National High School	27,441,000	2,572,000	30,013,000	1,350,000
Magsaysay National High School	1,497,000	944,000	2,441,000	
Major Angel V. Fajardo National High School	1,500,000	743,000	2,243,000	
Mangayon National High School	10,956,000	1,194,000	12,150,000	459,000
Mangloy National High School	997,000	757,000	1,754,000	
Manurigao Integrated School	2,003,000	415,000	2,418,000	
Maparat National High School	20,027,000	1,756,000	21,783,000	730,000
Mapawa National High School	18,020,000	1,162,000	19,182,000	577,000
Masara Integrated School	2,502,000	-	2,502,000	
Mayaon National High School	8,802,000	1,006,000	9,808,000	487,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Melale National High School	19,629,000	1,513,000	21,142,000	773,000
Montevista Stand-Alone Senior High School	-	657,000	657,000	3,189,000
Napnapan National High School	8,886,000	999,000	9,885,000	522,000
New Albay National High School	13,283,000	1,206,000	14,489,000	411,000
New Kapatagan National High School	3,022,000	761,000	3,783,000	417,000
New Leyte National High School	12,911,000	1,016,000	13,927,000	651,000
New Panay Integrated School	1,499,000	457,000	1,956,000	
New Sibonga National High School	9,963,000	1,014,000	10,977,000	409,000
New Visayas National High School	1,499,000	661,000	2,160,000	
Nuevo Iloco National High School	12,787,000	1,264,000	14,051,000	501,000
Olaycon Integrated School	6,900,000	641,000	7,541,000	241,000
Paloc National High School	8,969,000	905,000	9,874,000	369,000
Pamintaran Integrated School	2,498,000	490,000	2,988,000	
Panansalan Integrated School	3,195,000	428,000	3,623,000	
Pangi National High School	6,867,000	883,000	7,750,000	378,000
Panibasan National High School	7,623,000	965,000	8,588,000	451,000
Parasanon Integrated School	2,000,000	448,000	2,448,000	
Pasian National High School	14,178,000	1,200,000	15,378,000	510,000
Pongpong Integrated School	2,000,000	403,000	2,403,000	
Salvacion Integrated School	1,499,000	626,000	2,125,000	
San Antonio National High School	10,167,000	880,000	11,047,000	489,000
San Isidro Integrated School, Monkayo	1,563,000	473,000	2,036,000	
San Isidro Integrated School, Nabunturan	1,500,000	466,000	1,966,000	
San Miguel National High School	13,828,000	1,266,000	15,094,000	504,000
San Vicente Integrated School	2,032,000	523,000	2,555,000	
Saosao Integrated School	1,499,000	422,000	1,921,000	
Siocon National High School	9,251,000	997,000	10,248,000	474,000
Tagugpo National High School	10,377,000	1,109,000	11,486,000	510,000
Tambongon National High School	24,710,000	2,365,000	27,075,000	1,220,000
Tan-Awan Integrated School	2,498,000	355,000	2,853,000	
Tandawan Integrated School	2,502,000	600,000	3,102,000	
Teresa National High School	1,502,000	789,000	2,291,000	
Tigbao Integrated School	1,500,000	523,000	2,023,000	
Tuboran National High School	8,685,000	862,000	9,547,000	323,000
Tubo-tubo National High School	10,501,000	1,194,000	11,695,000	602,000
Tupaz National High School	11,448,000	975,000	12,423,000	504,000
Ulip National High School	9,943,000	944,000	10,887,000	548,000
Union National High School	21,281,000	1,065,000	22,346,000	523,000
Union National High School - Mt. Diwata High School Annex	-	1,091,000	1,091,000	569,000
Division of Davao del Norte	416,392,000	51,075,000	467,467,000	22,282,000
Division of Davao del Norte	8,204,000	-	8,204,000	
Alejal National High School	20,123,000	1,387,000	21,510,000	634,000
Alia National High School	2,500,000	876,000	3,376,000	327,000
Anibongan National High School	11,776,000	1,373,000	13,149,000	678,000
Balagunan National High School	13,940,000	1,212,000	15,152,000	752,000
Baltazar Nicor Valenzuela National High School	-	1,108,000	1,108,000	560,000
Basak Integrated School	997,000	437,000	1,434,000	
Benigno Q. Martir National High School	3,517,000	749,000	4,266,000	420,000
Butay Integrated School	1,509,000	468,000	1,977,000	188,000
Cabadiangan Integrated School	1,502,000	582,000	2,084,000	274,000
Central Baugan Integrated School	1,500,000	355,000	1,855,000	
Dagohoy National High School	5,143,000	694,000	5,837,000	338,000
Datu Balong National High School	14,405,000	1,132,000	15,537,000	525,000
Datu Jose A. Libayao Memorial National High School	10,192,000	818,000	11,010,000	434,000
Davao del Norte Regional Sports Academy	2,000,000	781,000	2,781,000	420,000
Doña Carmen Soriano National High School	15,468,000	1,111,000	16,579,000	573,000
Dugayan National High School	5,522,000	800,000	6,322,000	375,000
Dulyan Integrated School	997,000	391,000	1,388,000	
Gabuyan National High School	-	1,232,000	1,232,000	
Gupitan Integrated School	4,023,000	548,000	4,571,000	219,000
Igangon Integrated School	4,553,000	648,000	5,201,000	276,000
Kamansi Integrated School	1,000,000	385,000	1,385,000	
Kapatagan Integrated School	4,172,000	674,000	4,846,000	241,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Kinamayan Integrated School	9,820,000	1,178,000	10,998,000	736,000
La Libertad National High School	14,572,000	1,142,000	15,714,000	705,000
La Paz National High School	9,913,000	984,000	10,897,000	886,000
Langan Integrated School	2,504,000	585,000	3,089,000	
Limbaan National High School	19,906,000	1,436,000	21,342,000	679,000
Linao National High School	11,012,000	1,144,000	12,156,000	596,000
Lumabag Integrated School	2,004,000	389,000	2,393,000	
Luna National High School	14,792,000	1,137,000	15,929,000	613,000
Mabantao National High School	9,111,000	931,000	10,042,000	375,000
Mabuhay National High School	7,566,000	734,000	8,300,000	369,000
Macgum Integrated School	2,015,000	475,000	2,490,000	192,000
Magatos Integrated School	3,007,000	812,000	3,819,000	272,000
Maguintalunan Integrated School	1,500,000	355,000	1,855,000	
Magwawa Integrated School	2,511,000	497,000	3,008,000	234,000
Mambago Integrated School	2,000,000	420,000	2,420,000	
Mangguangan Integrated School	2,000,000	398,000	2,398,000	217,000
Mangkay Integrated School	1,500,000	378,000	1,878,000	
Marsman National High School	8,068,000	822,000	8,890,000	512,000
Mesaoy National High School	13,183,000	1,160,000	14,343,000	600,000
Mesolong Integrated School	5,240,000	630,000	5,870,000	211,000
Naseco Integrated School	2,069,000	363,000	2,432,000	160,000
Nasilaban Integrated School	2,576,000	446,000	3,022,000	
Natulinan National High School	2,000,000	745,000	2,745,000	
New Casay Integrated School	1,499,000	452,000	1,951,000	209,000
Paiton Integrated School	3,020,000	512,000	3,532,000	
Palma Gil Integrated School	997,000	355,000	1,352,000	175,000
Pamacaun Integrated School	1,497,000	644,000	2,141,000	
Pinamuno National High School	3,136,000	786,000	3,922,000	361,000
Ramon S. Segundo, Sr. National High School	2,533,000	836,000	3,369,000	386,000
Rizal Integrated School	1,506,000	396,000	1,902,000	241,000
Salvacion National High School	19,020,000	1,576,000	20,596,000	804,000
Sampao Integrated School	6,063,000	843,000	6,906,000	327,000
Semong National High School	8,469,000	839,000	9,308,000	432,000
Sonlon National High School	17,157,000	1,230,000	18,387,000	619,000
Sta. Fe National High School	5,706,000	791,000	6,497,000	367,000
Sua-on National High School	10,123,000	912,000	11,035,000	462,000
Talomo National High School	997,000	785,000	1,782,000	315,000
Tanglaw National High School	14,575,000	1,213,000	15,788,000	1,100,000
Tibucag Integrated School	2,073,000	486,000	2,559,000	
Tubod National High School	22,285,000	1,703,000	23,988,000	1,053,000
Tulalian National High School	11,324,000	1,370,000	12,694,000	840,000
Upper Tagasan Integrated School	2,500,000	424,000	2,924,000	
Division of Davao del Sur	265,285,000	33,647,000	298,932,000	10,526,000
Division of Davao del Sur	5,204,000	-	5,204,000	
Balnate National High School	-	765,000	765,000	
Balutakay Integrated School	-	488,000	488,000	
Bangkal National High School	16,657,000	1,504,000	18,161,000	581,000
Bato National High School	12,950,000	1,627,000	14,577,000	573,000
Bolton National High School	3,997,000	935,000	4,932,000	
Don Amancio Bendigo, Sr. Integrated School	1,497,000	367,000	1,864,000	
Felipe - Inocencia Deluao National High School	6,555,000	895,000	7,450,000	371,000
Kasuga National High School	4,215,000	800,000	5,015,000	298,000
Kimlawis National High School	2,594,000	652,000	3,246,000	331,000
Lapulabao National High School	7,041,000	1,223,000	8,264,000	472,000
Libertad National High School	7,391,000	995,000	8,386,000	
Lower Bala National High School	14,258,000	1,363,000	15,621,000	789,000
Mabuhay National High School	9,986,000	1,606,000	11,592,000	663,000
Maibo National High School	1,997,000	908,000	2,905,000	
Malinao National High School of Arts and Trade	5,978,000	963,000	6,941,000	
Manual National High School	2,496,000	1,098,000	3,594,000	
Manuel Francisco C. Ramos, Sr. National High School	14,266,000	1,496,000	15,762,000	
Maria Cleta R. Delos Cientos National High School	8,750,000	1,223,000	9,973,000	
Molopolo National High School	24,932,000	1,775,000	26,707,000	838,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
New Clarin National High School	9,439,000	970,000	10,409,000	338,000
New Katipunan National High School	6,955,000	866,000	7,821,000	355,000
Pedro A. Arches National High School	18,058,000	1,642,000	19,700,000	804,000
Perfecto O. Sagarino, Sr. National High School	3,638,000	766,000	4,404,000	354,000
Sacub National High School	9,250,000	1,356,000	10,606,000	644,000
Salud Cagas Technical & Vocational High School	6,862,000	1,218,000	8,080,000	525,000
San Isidro National High School	7,300,000	887,000	8,187,000	291,000
Sibulan National High School	8,309,000	771,000	9,080,000	441,000
Sinawilan National High School	19,311,000	1,506,000	20,817,000	588,000
Tacul Agricultural High School	17,727,000	1,437,000	19,164,000	607,000
Tudaya National High School	5,079,000	791,000	5,870,000	313,000
Zosimo S. Magdadaro National High School	2,593,000	754,000	3,347,000	350,000
Division of Digos City	64,681,000	13,209,000	77,890,000	5,598,000
Division of Digos City	1,303,000	-	1,303,000	
Balabag National High School	2,500,000	916,000	3,416,000	
Dawis National High School	5,727,000	1,333,000	7,060,000	
Goma National High School	5,504,000	934,000	6,438,000	405,000
Igpit National High School	5,811,000	1,710,000	7,521,000	
Kapatagan National High School	21,768,000	2,715,000	24,483,000	1,481,000
Matti National High School	8,657,000	1,991,000	10,648,000	1,022,000
Palan Bagobo-Tagabawa National High School	499,000	733,000	1,232,000	
Ruparan National High School	9,317,000	885,000	10,202,000	359,000
San Roque National High School	-	990,000	990,000	
SHS in Digos City			-	1,983,000
Soong National High School	3,595,000	1,002,000	4,597,000	348,000
Division of Island Garden City of Samal	148,684,000	18,389,000	167,073,000	10,062,000
Division of Island Garden City of Samal	2,943,000	-	2,943,000	
Anonang National High School	13,321,000	1,341,000	14,662,000	1,183,000
Balet National High School	8,208,000	783,000	8,991,000	336,000
Bandera National High School	5,175,000	778,000	5,953,000	396,000
Cogon National High School	13,712,000	1,265,000	14,977,000	550,000
Del Monte National High School	9,404,000	931,000	10,335,000	478,000
Diosdado Alorro, Sr. National High School	5,194,000	791,000	5,985,000	386,000
Don Esteban Dasalla National High School	6,872,000	742,000	7,614,000	375,000
Gamban Dadatan National High School	3,538,000	725,000	4,263,000	312,000
Kaputian National High School	12,559,000	1,181,000	13,740,000	640,000
Leonardo B. Canillo National High School	501,000	808,000	1,309,000	
Libertad National High School	5,541,000	781,000	6,322,000	392,000
Limao National High School	4,640,000	817,000	5,457,000	292,000
Matanos National High School	14,723,000	986,000	15,709,000	369,000
Maximo A. Arellano National High School	499,000	757,000	1,256,000	348,000
Remedios C. Ortiz National High School	1,000,000	717,000	1,717,000	292,000
Samal Senior High School			-	1,378,000
San Antonio National High School	5,906,000	722,000	6,628,000	315,000
San Isidro Integrated School	4,631,000	781,000	5,412,000	350,000
San Jose National High School	3,677,000	754,000	4,431,000	365,000
Sta. Cruz National High School	15,225,000	1,212,000	16,437,000	688,000
Tagbitan-ag National High School	7,802,000	876,000	8,678,000	313,000
Tagpopongan National High School	3,613,000	641,000	4,254,000	304,000
Division of Mati City	134,439,000	20,584,000	155,023,000	7,268,000
Division of Mati City	2,628,000	-	2,628,000	
Bobon National High School	13,140,000	1,402,000	14,542,000	539,000
Bugakan Integrated School	-	286,000	286,000	
Buso National High School	12,216,000	1,181,000	13,397,000	493,000
Cabuaya Integrated School	3,003,000	672,000	3,675,000	
City of Mati National High School	6,354,000	2,145,000	8,499,000	687,000
Culian Integrated School	1,504,000	489,000	1,993,000	224,000
Davao Oriental Regional Science High School	16,006,000	3,398,000	19,404,000	990,000
Don Enrique Lopez National High School	7,416,000	1,006,000	8,422,000	464,000
Don Salvador Lopez National High School	13,086,000	1,213,000	14,299,000	417,000
Doña Rosa Garcia Rabat Memorial National High School	10,209,000	1,014,000	11,223,000	315,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Lanca Integrated School	1,500,000	461,000	1,961,000	148,000
Lawigan National High School	8,209,000	1,010,000	9,219,000	434,000
Libudon National High School	12,688,000	1,162,000	13,850,000	453,000
Licop Integrated School	2,718,000	507,000	3,225,000	203,000
Luban Integrated School	2,001,000	499,000	2,500,000	238,000
Macambol National High School	5,337,000	1,203,000	6,540,000	539,000
Mayo National High School	9,154,000	1,109,000	10,263,000	453,000
Sanghay National High School	-	665,000	665,000	321,000
Tagbinonga Integrated School	-	314,000	314,000	
Taguibo Agricultural Vocational High School	7,270,000	848,000	8,118,000	350,000
Division of Panabo City	73,547,000	12,363,000	85,910,000	9,351,000
Division of Panabo City	1,497,000	-	1,497,000	
Cagangohan National High School	10,060,000	1,657,000	11,717,000	371,000
Desiderio F. Dalisay, Sr. National High School	1,997,000	865,000	2,862,000	
Kasilak National High School	2,000,000	865,000	2,865,000	
Kauswagan National High School	11,778,000	1,150,000	12,928,000	510,000
Little Panay National High School	6,887,000	1,237,000	8,124,000	550,000
Lorenzo T. Concepcion Integrated School	562,000	558,000	1,120,000	
Mabunao National High School	3,631,000	883,000	4,514,000	436,000
Malativas National High School	7,210,000	745,000	7,955,000	415,000
Manay National High School	13,187,000	1,225,000	14,412,000	655,000
Nanyo National High School	1,997,000	1,036,000	3,033,000	
Panabo City Senior High School			-	5,619,000
Quezon National High School	3,561,000	1,291,000	4,852,000	371,000
Sindaton National High School	9,180,000	851,000	10,031,000	424,000
Division of Tagum City	45,241,000	5,727,000	50,968,000	4,579,000
Division of Tagum City	934,000	-	934,000	
Busaon Integrated School	6,656,000	661,000	7,317,000	331,000
Canocotan National High School	15,249,000	1,531,000	16,780,000	707,000
Liboganon Integrated School	4,853,000	603,000	5,456,000	255,000
Magdum National High School	10,872,000	1,586,000	12,458,000	564,000
Pandapan Integrated School	6,178,000	832,000	7,010,000	365,000
San Agustin Integrated School	499,000	514,000	1,013,000	
Tagum City Regional Academy for Senior High School			-	2,357,000
Region XII - SOCCSKSARGEN	3,708,846,000	515,166,000	4,224,012,000	175,095,000
Division of Cotabato	1,252,462,000	181,067,000	1,433,529,000	47,893,000
Division of Cotabato	26,038,000	-	26,038,000	
Agriculture High School	14,644,000	1,359,000	16,003,000	
Agriculture National High School - Baliki Annex	517,000	770,000	1,287,000	
Agustin M. Valdevieso, Sr. High School	12,122,000	959,000	13,081,000	384,000
Aleosan National High School	14,637,000	1,380,000	16,017,000	936,000
Alibayon High School	2,741,000	659,000	3,400,000	310,000
Aliudin-Pontongan Integrated School	499,000	556,000	1,055,000	
Anapolon National High School	-	686,000	686,000	
Aringay National High School	10,265,000	1,373,000	11,638,000	619,000
Arizona High School	8,527,000	836,000	9,363,000	441,000
B.A. Calamba National High School	11,701,000	956,000	12,657,000	600,000
Bacong National High School	1,497,000	968,000	2,465,000	
Badiangon High School	6,450,000	817,000	7,267,000	
Bagumbayan High School	4,228,000	724,000	4,952,000	
Balite High School	5,250,000	731,000	5,981,000	294,000
Banayal High School	10,237,000	927,000	11,164,000	564,000
Bangkal High School	2,000,000	722,000	2,722,000	
Bannawag High School	9,875,000	1,186,000	11,061,000	466,000
Barangiran High School	499,000	817,000	1,316,000	
Barongis High School	5,185,000	778,000	5,963,000	331,000
Baroyon Integrated School	-	360,000	360,000	
Basak National High School	10,141,000	900,000	11,041,000	460,000
Bato High School	1,497,000	728,000	2,225,000	
Bentangan High School	5,657,000	788,000	6,445,000	392,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bialong High School	3,499,000	925,000	4,424,000	
Bienvenido Orteza National High School	2,520,000	846,000	3,366,000	
Binoongan High School	3,538,000	745,000	4,283,000	
Bongolanon High School	3,019,000	745,000	3,764,000	338,000
Buena Vida High School	4,235,000	848,000	5,083,000	
Buhay High School	2,027,000	800,000	2,827,000	
Bulakanon High School	15,574,000	1,960,000	17,534,000	1,151,000
Busaon Integrated School	499,000	506,000	1,005,000	
Cabilao High School	2,525,000	757,000	3,282,000	
Calunasan High School	7,480,000	878,000	8,358,000	
Camutan High School	4,598,000	794,000	5,392,000	
Carugmanan National High School	-	757,000	757,000	
Cawilihan High School	2,525,000	760,000	3,285,000	
Central Panatan Integrated School	1,000,000	355,000	1,355,000	
Cesar B. Equipado High School	997,000	866,000	1,863,000	
Cesar C. Cabaya, Sr. High School	3,511,000	808,000	4,319,000	
Dado High School	19,866,000	2,392,000	22,258,000	1,267,000
Dalapitan High School	13,725,000	1,298,000	15,023,000	615,000
Dallag High School	6,726,000	725,000	7,451,000	438,000
Datu Ambel High School	2,560,000	825,000	3,385,000	
Datu Bitol Mangansakan Memorial High School	9,723,000	1,376,000	11,099,000	
Datu Dalandag National High School (Pikit National High School - Datu Dalandag Memorial Annex)	7,717,000	888,000	8,605,000	464,000
Datu Guiabo High School	2,015,000	837,000	2,852,000	
Datu Guiambangan National High School	997,000	818,000	1,815,000	
Datu Inda High School	2,513,000	743,000	3,256,000	
Datu Ladayon High School	3,663,000	709,000	4,372,000	
Datu Mambiling Ansabo High School	1,497,000	740,000	2,237,000	
Datu Mantangkil High School	2,003,000	695,000	2,698,000	
Datu Sundungan High School	997,000	782,000	1,779,000	
Dimakanit High School	4,248,000	861,000	5,109,000	
Don Antonio Jayme Memorial High School	11,392,000	1,035,000	12,427,000	686,000
Don Panaca High School	1,998,000	765,000	2,763,000	
Dr. Onofre H. Campo High School	2,002,000	779,000	2,781,000	411,000
Dualing High School	17,954,000	1,392,000	19,346,000	932,000
Dungoan High School	4,491,000	1,067,000	5,558,000	
Elpidio M. Singco National High School	4,731,000	820,000	5,551,000	
Ernesto Agustin Reyes High School	14,868,000	1,269,000	16,137,000	619,000
Estado High School	997,000	748,000	1,745,000	
F. A. Andolana Memorial High School	7,733,000	747,000	8,480,000	397,000
Ganatan High School	997,000	935,000	1,932,000	
Garsika National High School	1,997,000	786,000	2,783,000	
Gastav High School	-	827,000	827,000	
Gawasan Integrated School	-	354,000	354,000	
Generoso A. Reovoca, Sr. High School	2,503,000	805,000	3,308,000	
Gil B. Manalo High School	7,638,000	1,060,000	8,698,000	
Greenhill High School	3,690,000	767,000	4,457,000	
Guiling High School	2,512,000	1,076,000	3,588,000	
Idaoman High School	2,002,000	752,000	2,754,000	
Ilian High School	1,497,000	700,000	2,197,000	
Ilustre High School	6,758,000	798,000	7,556,000	466,000
Imamaling High School	2,499,000	660,000	3,159,000	344,000
Inac High School	3,019,000	705,000	3,724,000	
Indangan National High School	6,799,000	798,000	7,597,000	
James Q. Llaban, Sr. High School	2,507,000	767,000	3,274,000	
Jose Rizal National High School	9,902,000	1,077,000	10,979,000	501,000
Juan C. Brosas Integrated School	499,000	569,000	1,068,000	
Juan Dillo Memorial High School	3,618,000	889,000	4,507,000	
Kabalantian High School	8,928,000	948,000	9,876,000	415,000
Kabulacan High School	7,929,000	950,000	8,879,000	
Kalakacan High School	1,497,000	779,000	2,276,000	
Kamarahan High School	7,198,000	841,000	8,039,000	
Kamasi High School	3,765,000	750,000	4,515,000	
Katalicanan High School	2,100,000	819,000	2,919,000	543,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Katipunan High School	8,697,000	1,075,000	9,772,000	770,000
Kiaring High School	5,042,000	1,004,000	6,046,000	
Kiatao Integrated School	-	382,000	382,000	
Kibia High School	10,568,000	1,047,000	11,615,000	575,000
Kibudtungan National High School	17,651,000	1,718,000	19,369,000	703,000
Kilabao Integrated School	-	341,000	341,000	
Kinawayan National High School	-	728,000	728,000	
Kisandal High School	1,997,000	680,000	2,677,000	
Kisupaan High School	1,497,000	765,000	2,262,000	
Kitub-bao National High School	22,353,000	1,906,000	24,259,000	1,204,000
Kitubod High School	7,682,000	839,000	8,521,000	386,000
Kulaman Valley High School	1,497,000	710,000	2,207,000	
La Esperanza Integrated School	499,000	398,000	897,000	
Ladtingan National High School	8,320,000	1,474,000	9,794,000	
Lampayan National High School	9,874,000	1,006,000	10,880,000	355,000
Lanao Kuran National Vocational and Technological High School	3,602,000	652,000	4,254,000	394,000
Langayen-ZT Hamid High School	-	842,000	842,000	
Latagan High School	1,497,000	774,000	2,271,000	
Leonardo Romero, Sr. High School	2,536,000	847,000	3,383,000	348,000
Lepaga High School	5,554,000	899,000	6,453,000	
Libertad National High School	1,497,000	757,000	2,254,000	
Lika National High School - Katipunan Annex	2,132,000	822,000	2,954,000	
Liliongan National High School	7,113,000	1,201,000	8,314,000	472,000
Lomonay Integrated School	997,000	510,000	1,507,000	
Luayon National High School	4,575,000	779,000	5,354,000	
Lumayong High School	13,238,000	1,189,000	14,427,000	544,000
Luz Village High School	2,521,000	884,000	3,405,000	
Ma. Caridad National High School	-	702,000	702,000	
Mahongkog High School	5,679,000	720,000	6,399,000	331,000
Makalangot High School	4,144,000	724,000	4,868,000	
Malabuan High School	10,763,000	1,062,000	11,825,000	491,000
Malagap Integrated School	499,000	426,000	925,000	
Malamote High School	4,686,000	759,000	5,445,000	344,000
Malamote National High School (Kimagango National High School - Malamote Annex)	6,613,000	935,000	7,548,000	
Malapag High School	22,541,000	1,693,000	24,234,000	836,000
Malapang High School	2,503,000	741,000	3,244,000	
Malasila National Vocational and Technological High School	13,578,000	1,539,000	15,117,000	791,000
Malatab High School	7,685,000	907,000	8,592,000	409,000
Malibatuan High School	11,371,000	734,000	12,105,000	413,000
Malinao High School	32,533,000	2,211,000	34,744,000	1,170,000
Malire National High School	1,016,000	832,000	1,848,000	
Malugasa Integrated School	499,000	358,000	857,000	
Malungon High School	4,138,000	693,000	4,831,000	
Manglicmot High School	6,137,000	795,000	6,932,000	451,000
Manili High School	1,497,000	856,000	2,353,000	
Manobisa High School	3,019,000	817,000	3,836,000	361,000
Manobo National High School	10,383,000	972,000	11,355,000	499,000
Manuangan High School	8,515,000	734,000	9,249,000	611,000
Manumba National High School	7,837,000	679,000	8,516,000	338,000
Marbel National High School	8,635,000	861,000	9,496,000	260,000
Marciano Dahan High School	9,127,000	1,342,000	10,469,000	903,000
Mariano Untal High School	22,647,000	2,079,000	24,726,000	1,512,000
Matalam National High School Brgy. Linao - Alimodian Annex	11,908,000	888,000	12,796,000	430,000
Meocan High School	9,805,000	1,024,000	10,829,000	504,000
Minapan High School	9,030,000	1,225,000	10,255,000	682,000
Napalico National Vocational and Technological High School	4,203,000	748,000	4,951,000	
New Caridad National Vocational and Technical High School	3,522,000	791,000	4,313,000	
New Cebu High School	10,650,000	1,001,000	11,651,000	441,000
New Israel High School	9,210,000	715,000	9,925,000	336,000
New Leon High School	2,023,000	897,000	2,920,000	
New Rizal High School	12,254,000	1,278,000	13,532,000	562,000
Nicaan High School	24,880,000	1,598,000	26,478,000	842,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Nueva Vida National High School	18,875,000	1,390,000	20,265,000	1,082,000
Osias High School	4,699,000	1,131,000	5,830,000	
Padura-Espabo High School	10,309,000	955,000	11,264,000	399,000
Pagangan High School	9,046,000	1,070,000	10,116,000	380,000
Palacat High School	2,000,000	736,000	2,736,000	
Patindeguen High School	9,457,000	1,065,000	10,522,000	417,000
Pentil High School	4,045,000	788,000	4,833,000	
Pigcawaran National High School	9,145,000	868,000	10,013,000	376,000
Pigcawayan National High School - New Culasi Annex	499,000	741,000	1,240,000	
Pinamulaan National High School	-	877,000	877,000	
Presbitero High School	26,177,000	2,387,000	28,564,000	1,337,000
Rajah Sumunsang High School	1,997,000	822,000	2,819,000	
Rangayen High School	5,603,000	916,000	6,519,000	394,000
Ranzo National High School	6,168,000	951,000	7,119,000	401,000
Raradangan Integrated School	1,497,000	653,000	2,150,000	
Ricardo L. Ipong National High School	12,717,000	1,019,000	13,736,000	478,000
Sagkungan Integrated School	1,497,000	468,000	1,965,000	
Saguing National High School	5,637,000	1,007,000	6,644,000	285,000
Salama National High School	6,764,000	1,086,000	7,850,000	439,000
Salasang National High School	-	760,000	760,000	
Salat High School	1,997,000	738,000	2,735,000	
Sallab High School	4,028,000	755,000	4,783,000	
Salunayan High School	17,048,000	1,528,000	18,576,000	878,000
Salvacion High School	2,496,000	674,000	3,170,000	279,000
San Miguel Integrated School	499,000	425,000	924,000	
Sarayan High School	12,762,000	972,000	13,734,000	434,000
Sibsib National High School	17,908,000	1,730,000	19,638,000	865,000
Silik High School	23,054,000	2,084,000	25,138,000	1,350,000
Simeon Panganiban National High School	3,513,000	1,000,000	4,513,000	
Sta. Maria High School	6,299,000	848,000	7,147,000	
Sto. Niño High School	997,000	788,000	1,785,000	
Sultan Memorial High School	9,988,000	1,084,000	11,072,000	476,000
Taguranao High School	5,767,000	864,000	6,631,000	302,000
Takepan High School	19,991,000	1,600,000	21,591,000	802,000
Tambad High School	4,002,000	789,000	4,791,000	
Tamped High School	997,000	806,000	1,803,000	
Temporan National High School	4,633,000	684,000	5,317,000	342,000
Timuey Anguang B. Campong Integrated School	2,996,000	571,000	3,567,000	
Tomado High School	6,096,000	985,000	7,081,000	
Tonganon National High School	2,545,000	952,000	3,497,000	
Tuael High School	6,980,000	844,000	7,824,000	
Tubak National High School	19,688,000	1,052,000	20,740,000	530,000
Tukuran T. Kendenga High School	2,520,000	650,000	3,170,000	
Upper Mingading High School	2,000,000	856,000	2,856,000	
Upper Paatan High School	4,512,000	824,000	5,336,000	
Victor S. Manlinoc High School	2,507,000	813,000	3,320,000	
Villarica High School	23,842,000	2,004,000	25,846,000	995,000
Yanson High School	6,172,000	839,000	7,011,000	
Division of General Santos City	319,319,000	39,725,000	359,044,000	16,862,000
Division of General Santos City	6,413,000	-	6,413,000	
Alagao National High School of General Santos City	1,997,000	1,655,000	3,652,000	
Antonino G. Busano, Sr. High School (Conel National High School)	29,907,000	2,509,000	32,416,000	1,217,000
Aspang High School	499,000	733,000	1,232,000	
Baluan National High School	4,601,000	1,700,000	6,301,000	613,000
Bawing High School	24,365,000	2,380,000	26,745,000	1,056,000
Buayan National High School	29,876,000	1,554,000	31,430,000	480,000
Buscano High School (A.G. Buscano, Sr. High School Annex)	1,011,000	858,000	1,869,000	369,000
Calumpang High School	1,497,000	1,295,000	2,792,000	478,000
Dadiangas North High School	30,311,000	3,263,000	33,574,000	1,146,000
Datu Andiam Manza National High School	17,452,000	1,691,000	19,143,000	711,000
Datu B. Balunto National High School	1,600,000	1,099,000	2,699,000	447,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Engracia L. Valdomar National High School	22,826,000	2,632,000	25,458,000	974,000
General Santos City High School - Banisil Annex	38,933,000	3,749,000	42,682,000	1,599,000
General Santos City High School - Lanton Annex	7,902,000	2,635,000	10,537,000	2,123,000
General Santos City SPED Integrated School	58,237,000	4,856,000	63,093,000	2,620,000
Johnny Ang National High School	25,951,000	2,690,000	28,641,000	1,118,000
Labangal National High School - Ligaya Annex	2,542,000	956,000	3,498,000	428,000
Labangal National High School - Pao-Pao High School Annex	2,043,000	805,000	2,848,000	340,000
Lagao National High School Annex	2,533,000	1,118,000	3,651,000	436,000
Samboang - Ngilay High School	6,730,000	825,000	7,555,000	363,000
Upper Labay National High School	2,093,000	722,000	2,815,000	344,000
Division of Kidapawan City	149,867,000	19,570,000	169,437,000	8,389,000
Division of Kidapawan City	3,087,000	-	3,087,000	
Binoligan Integrated School	3,877,000	548,000	4,425,000	238,000
Datu Igwas IP Integrated School	1,625,000	473,000	2,098,000	
Gayola National High School	5,718,000	822,000	6,540,000	365,000
Juan L. Gantuangco School of Arts & Trades	9,794,000	1,174,000	10,968,000	804,000
Juan P. Jalipa Memorial High School	10,021,000	994,000	11,015,000	384,000
Kalaisan National High School	10,903,000	1,234,000	12,137,000	598,000
Lake Agco Integrated School	4,384,000	532,000	4,916,000	
Lanao National High School	6,009,000	1,084,000	7,093,000	367,000
Linagkob National High School	6,183,000	970,000	7,153,000	472,000
Macebolig Integrated School	4,762,000	559,000	5,321,000	194,000
Manongol National High School	12,001,000	1,524,000	13,525,000	750,000
Marbel National High School	499,000	684,000	1,183,000	287,000
Marciano Mancera Integrated School	8,059,000	928,000	8,987,000	279,000
Mt. Apo National High School	6,879,000	830,000	7,709,000	346,000
Mua-an Integrated School	4,879,000	631,000	5,510,000	
Nuangan Integrated School	5,144,000	545,000	5,689,000	
Onica National High School	4,285,000	706,000	4,991,000	296,000
Patadon High School	5,776,000	858,000	6,634,000	386,000
Perez National High School	6,475,000	756,000	7,231,000	397,000
Puasinda Integrated School	4,825,000	613,000	5,438,000	
Saniel Cruz National High School	11,759,000	1,638,000	13,397,000	1,510,000
Singao Integrated School	4,814,000	652,000	5,466,000	194,000
Spottswood National High School	8,109,000	815,000	8,924,000	522,000
Division of Koronadal City	30,385,000	6,541,000	36,926,000	2,435,000
Division of Koronadal City	588,000	-	588,000	
Concepcion National High School	21,833,000	2,142,000	23,975,000	1,115,000
Esperanza National High School - Annex, San Jose Campus	-	1,742,000	1,742,000	756,000
Governor Sergio B. Morales National High School	1,497,000	1,323,000	2,820,000	
Rotonda National High School	6,467,000	1,334,000	7,801,000	564,000
Division of Sarangani	704,066,000	81,051,000	785,117,000	27,953,000
Division of Sarangani	14,468,000	-	14,468,000	
Alabel Integrated School	14,474,000	1,186,000	15,660,000	909,000
Alegria National High School	17,382,000	1,436,000	18,818,000	734,000
Alna IP Integrated School	499,000	374,000	873,000	
Amado M. Quirit, Sr. National High School	2,535,000	747,000	3,282,000	422,000
Anecito Bartulaba Integrated School	3,590,000	495,000	4,085,000	160,000
Baliton National High School	12,920,000	1,395,000	14,315,000	516,000
Banata National High School - Malungon Gamay National High School Annex	10,278,000	875,000	11,153,000	428,000
Bangkal Integrated School	1,513,000	355,000	1,868,000	
Banlas Integrated School	2,004,000	355,000	2,359,000	
Banlibato Integrated School	4,195,000	504,000	4,699,000	194,000
Batototing Integrated School	2,001,000	421,000	2,422,000	232,000
Batulaki High School	5,217,000	532,000	5,749,000	274,000
Biangan Integrated School	3,022,000	496,000	3,518,000	279,000
B'laan Integrated School	4,096,000	479,000	4,575,000	
Blat Integrated School	4,025,000	356,000	4,381,000	160,000
Bongo Integrated School	3,029,000	501,000	3,530,000	245,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cabales Enarbia, Sr. Integrated School	13,122,000	1,120,000	14,242,000	380,000
Cablalan Integrated School	5,226,000	552,000	5,778,000	249,000
Calonkambing Integrated School	1,000,000	356,000	1,356,000	
Camen Wata Bagi National High School	499,000	704,000	1,203,000	
Colon National High School - Aniceto Lopez Annex	17,913,000	1,540,000	19,453,000	755,000
Columbio Integrated School	1,499,000	415,000	1,914,000	
Consolacion Integrated School	4,188,000	439,000	4,627,000	198,000
Daan Suyan High School	9,363,000	734,000	10,097,000	304,000
Dakok Tamulon Integrated School	2,004,000	510,000	2,514,000	
Dalamuan Integrated School	4,030,000	431,000	4,461,000	
Danao Integrated School	3,642,000	409,000	4,051,000	
Datal Anggas Integrated School	5,180,000	713,000	5,893,000	308,000
Datal Basak Indigenous People School	1,998,000	545,000	2,543,000	
Datal Bila Integrated School	4,138,000	392,000	4,530,000	
Datalbatong Integrated School	6,859,000	545,000	7,404,000	230,000
Datu Abdulbali Integrated School	3,147,000	734,000	3,881,000	
Datu Abdullah Tondog Integrated School	499,000	396,000	895,000	
Datu Molod Integrated School	9,376,000	798,000	10,174,000	323,000
Datu Pangolima Integrated School	10,376,000	1,136,000	11,512,000	475,000
Domnar-Lopez-Copada IP Integrated School	2,001,000	659,000	2,660,000	
Domolok Integrated School	4,648,000	549,000	5,197,000	224,000
E. Alegado Integrated School	6,773,000	554,000	7,327,000	232,000
Edro Malayo Integrated School	1,499,000	411,000	1,910,000	
Edsa Integrated School	1,998,000	355,000	2,353,000	
Elena M. Mapaña National High School	2,996,000	805,000	3,801,000	241,000
Falel Kesbung Integrated School	3,009,000	376,000	3,385,000	
Francisco A. Cagang Integrated School	3,541,000	435,000	3,976,000	
Glan Central Integrated SPED Center	2,602,000	939,000	3,541,000	
Glan Padidu National High School - San Vicente Annex	8,411,000	776,000	9,187,000	357,000
Green Valley Integrated School	2,002,000	401,000	2,403,000	125,000
Gulo Integrated School	1,998,000	635,000	2,633,000	
Hadji Musa Integrated School	7,346,000	643,000	7,989,000	281,000
Happy Valley Integrated School	3,080,000	536,000	3,616,000	177,000
James Alfred Strong Integrated School	2,015,000	439,000	2,454,000	169,000
JBT Caing, Sr. Integrated School	16,966,000	1,246,000	18,212,000	418,000
Jose Ah Young Integrated School	2,036,000	496,000	2,532,000	198,000
JP Laurel Integrated School	2,642,000	481,000	3,123,000	243,000
Kablacan Integrated School	10,412,000	766,000	11,178,000	260,000
Kaltuad Integrated School	1,000,000	444,000	1,444,000	
Kawas National High School	10,606,000	1,164,000	11,770,000	462,000
Kawayan Integrated School	2,068,000	477,000	2,545,000	
Kiahe Integrated School	6,607,000	701,000	7,308,000	257,000
Kiamba National High School	36,115,000	3,244,000	39,359,000	1,878,000
Kibac Integrated School	2,015,000	391,000	2,406,000	196,000
Kinabalan Integrated School	4,546,000	486,000	5,032,000	175,000
Kisoy National High School	1,997,000	608,000	2,605,000	241,000
Kyumad Integrated School	5,192,000	598,000	5,790,000	295,000
Laginan Integrated School	5,750,000	476,000	6,226,000	268,000
Lamlabong Integrated School	3,553,000	411,000	3,964,000	182,000
Lamlifew Integrated School	5,177,000	464,000	5,641,000	
Lanao Kapanglao Integrated School	1,497,000	519,000	2,016,000	
Langkuas Integrated School	2,010,000	369,000	2,379,000	
Lebe Integrated School	2,013,000	488,000	2,501,000	196,000
Leopoldo P. Dacera Integrated School	5,759,000	467,000	6,226,000	230,000
Libi Integrated School	4,727,000	556,000	5,283,000	
Luis Casiple, Sr. Integrated School	3,145,000	444,000	3,589,000	
Lumigo High School	6,528,000	539,000	7,067,000	236,000
Lutay Integrated School	5,217,000	508,000	5,725,000	217,000
Maguling National High School	19,214,000	1,455,000	20,669,000	716,000
Malabod Integrated School	2,542,000	438,000	2,980,000	188,000
Malalag National High School - Upo Annex	4,632,000	904,000	5,536,000	373,000
Malalag-Cogon National High School	16,220,000	1,227,000	17,447,000	623,000
Malandang National High School - Kiblat National High School Annex	6,831,000	795,000	7,626,000	367,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Malandang National High School - Tamban Annex	13,213,000	943,000	14,156,000	682,000
Malapatan National High School - Kinam Annex	2,607,000	960,000	3,567,000	361,000
Malungon National High School	21,541,000	1,793,000	23,334,000	1,361,000
Malungon National High School - San Roque Annex	6,695,000	883,000	7,578,000	468,000
Malungon National High School - Upper Mainit Annex	11,858,000	1,048,000	12,906,000	504,000
Mangelen Integrated School	10,598,000	962,000	11,560,000	627,000
Matingao Integrated School	1,998,000	387,000	2,385,000	
Miasong Integrated School	6,564,000	539,000	7,103,000	179,000
Millona Upper Suyan Integrated School	5,141,000	554,000	5,695,000	236,000
New Canaan Integrated School	7,668,000	682,000	8,350,000	333,000
Nian Integrated School	3,518,000	437,000	3,955,000	203,000
Nomoh Integrated School	6,880,000	522,000	7,402,000	222,000
Pag-asa Integrated School	5,127,000	582,000	5,709,000	279,000
Pait Integrated School	2,582,000	422,000	3,004,000	
Panambalan Integrated School	2,010,000	462,000	2,472,000	
Panamin Integrated School	2,502,000	435,000	2,937,000	125,000
Paraiso Integrated School	2,503,000	432,000	2,935,000	194,000
Perrett Central Integrated School	2,017,000	578,000	2,595,000	
PH Millona Integrated School	8,954,000	795,000	9,749,000	340,000
Pongoleel Integrated School	3,655,000	503,000	4,158,000	
Prudencio Mariano, Sr. Integrated School	3,002,000	514,000	3,516,000	125,000
Pula-Tana Integrated School	2,038,000	477,000	2,515,000	
Rogaya Bajunaid Integrated School	6,960,000	582,000	7,542,000	262,000
Roque Adarna Integrated School	7,286,000	634,000	7,920,000	268,000
Salakit National High School	7,941,000	866,000	8,807,000	380,000
Salimama Integrated School	2,010,000	565,000	2,575,000	
San Juan Integrated School	4,136,000	514,000	4,650,000	
San Miguel Integrated School	2,015,000	422,000	2,437,000	
Sarangani National Sports Academy	1,004,000	744,000	1,748,000	241,000
Segafu Esgapo Integrated School	2,000,000	457,000	2,457,000	
Sitio Lanao IP Integrated School	-	374,000	374,000	
Sofan Integrated School	2,543,000	582,000	3,125,000	
Spring Integrated School	4,546,000	735,000	5,281,000	260,000
Tagaytay Integrated School	4,626,000	396,000	5,022,000	167,000
Talus National High School	9,782,000	839,000	10,621,000	459,000
Tampos Integrated School	5,133,000	438,000	5,571,000	184,000
Tandawanan Integrated School	2,002,000	374,000	2,376,000	
Tangali Integrated School	4,724,000	373,000	5,097,000	
Tangan Integrated School	5,272,000	479,000	5,751,000	222,000
Tokawal National High School	10,303,000	1,132,000	11,435,000	579,000
Tonga Lim Siao, Sr. Integrated School	9,111,000	658,000	9,769,000	267,000
Tuyan Integrated School	5,116,000	686,000	5,802,000	
Ulo Latian Integrated School	499,000	415,000	914,000	
Upper Lumabat Integrated School	7,186,000	560,000	7,746,000	342,000
Wali Integrated School	6,957,000	665,000	7,622,000	283,000
Division of South Cotabato	738,870,000	106,083,000	844,953,000	45,448,000
Division of South Cotabato	14,813,000	-	14,813,000	
Acmonan Integrated School	1,000,000	558,000	1,558,000	
Aflek National High School - Edward's National High School Annex	1,004,000	871,000	1,875,000	382,000
Banga National High School - Lamba Campus	4,727,000	1,041,000	5,768,000	640,000
Banga National High School - Punong Grande Campus	4,818,000	961,000	5,779,000	447,000
Basag Integrated School	997,000	446,000	1,443,000	
Basag National High School	2,512,000	939,000	3,451,000	460,000
Bengue Integrated School	1,500,000	466,000	1,966,000	
Benigno S. Aquino Integrated School	501,000	378,000	879,000	
Bentung Sulit National High School - Glamang Annex	3,590,000	1,489,000	5,079,000	786,000
Bianan Integrated School	1,000,000	486,000	1,486,000	
Blit Integrated School	997,000	497,000	1,494,000	
Bonifacio R. Tagaban, Sr. Integrated School	1,509,000	428,000	1,937,000	192,000
Bucay Pait National High School	11,813,000	1,142,000	12,955,000	659,000
Cebuano National High School	21,525,000	2,055,000	23,580,000	1,005,000
Centrala National High School	13,160,000	1,098,000	14,258,000	464,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Cinco Integrated School	499,000	560,000	1,059,000	
Colongulo National High School	6,953,000	1,303,000	8,256,000	571,000
Datal Biao Integrated School	1,000,000	431,000	1,431,000	
Datal Bila Integrated School	997,000	556,000	1,553,000	
Datal Dlanag Integrated School	997,000	585,000	1,582,000	
Datal Tablo Integrated School	1,500,000	475,000	1,975,000	
Datal Teblow Integrated School	499,000	380,000	879,000	
Demamis Integrated School	1,500,000	541,000	2,041,000	
Denlag Integrated School	1,502,000	644,000	2,146,000	
Diata Integrated School	1,497,000	367,000	1,864,000	
Diente Integrated School	1,497,000	681,000	2,178,000	
Dumadalig Integrated School	5,722,000	855,000	6,577,000	
E. Asion Integrated School	997,000	486,000	1,483,000	
Edwards National High School	19,677,000	1,436,000	21,113,000	718,000
El Nonok Integrated School	8,308,000	652,000	8,960,000	346,000
Ellaw Integrated School	499,000	596,000	1,095,000	
Emeliano P. Bacquial National High School - Tupi NHS Annex	3,128,000	1,166,000	4,294,000	666,000
Faviola Villa-Gasis National High School - San Miguel National High School Annex	-	740,000	740,000	371,000
Godwino Integrated School	4,170,000	616,000	4,786,000	272,000
Guinsangan National High School	8,706,000	798,000	9,504,000	376,000
Haliland Integrated School	499,000	506,000	1,005,000	
Jose Natividad, Jr. Integrated School	499,000	510,000	1,009,000	
Juan-Loreto Tamayo Integrated School	1,497,000	382,000	1,879,000	
Kalyong Integrated School	1,499,000	421,000	1,920,000	
Katipunan National High School	8,349,000	764,000	9,113,000	401,000
Kesegmung Integrated School	2,565,000	369,000	2,934,000	
Klinan Integrated School	1,500,000	721,000	2,221,000	
Kusan National High School	2,573,000	910,000	3,483,000	472,000
Laconon Integrated School	18,266,000	1,779,000	20,045,000	860,000
Lake Sebu National High School	35,316,000	2,923,000	38,239,000	2,531,000
Lake Sebu National High School - Kibang Campus	5,696,000	800,000	6,496,000	422,000
Lake Sebu National High School - Proper Ned Campus	2,501,000	1,397,000	3,898,000	653,000
Lake Soluton Integrated School	13,833,000	1,391,000	15,224,000	
Lambangan Integrated School	-	545,000	545,000	
Lambayong Integrated School	-	393,000	393,000	
Lambingi Integrated School	-	404,000	404,000	
Lambontong National High School	4,303,000	853,000	5,156,000	388,000
Lambukay Integrated School	1,002,000	492,000	1,494,000	
Lamcade Integrated School	2,000,000	534,000	2,534,000	
Lamcaliaf Integrated School	499,000	385,000	884,000	
Lamhako Integrated School	4,229,000	526,000	4,755,000	253,000
Lampari National High School	3,004,000	789,000	3,793,000	363,000
Lamsalome Integrated School	4,687,000	554,000	5,241,000	
Lamsugod National High School	7,709,000	1,361,000	9,070,000	623,000
Laureano Escovidal Integrated School	2,103,000	657,000	2,760,000	
Liberty National High School (Tampakan National High School - Liberty Annex)	9,818,000	1,137,000	10,955,000	527,000
LR Morandante Integrated School	1,499,000	862,000	2,361,000	
Lubol Integrated School	2,613,000	417,000	3,030,000	201,000
Lumakil Integrated School	1,500,000	626,000	2,126,000	264,000
Lunen Integrated School	501,000	613,000	1,114,000	
Lusok Integrated School	4,598,000	476,000	5,074,000	209,000
Maan National High School	3,062,000	961,000	4,023,000	462,000
Malaya National High School - Banga National High School Annex	6,172,000	1,091,000	7,263,000	600,000
Mangilala Integrated School	3,642,000	479,000	4,121,000	
Naci Integrated School	5,216,000	793,000	6,009,000	346,000
Ned National High School	8,255,000	752,000	9,007,000	355,000
New Dumangas National High School	14,326,000	1,147,000	15,473,000	533,000
New Lambunao Integrated School	4,783,000	766,000	5,549,000	403,000
New Tupi Integrated School	1,002,000	451,000	1,453,000	177,000
Odos Angkoy Integrated School	2,502,000	688,000	3,190,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Palakasam Integrated School	1,002,000	435,000	1,437,000	213,000
Palo 19 National High School	513,000	695,000	1,208,000	
Panay National High School	13,412,000	1,228,000	14,640,000	571,000
Poblacion Polomolok National High School	67,094,000	3,869,000	70,963,000	4,109,000
Poblacion Polomolok National High School - Pablo Valencia Annex	6,698,000	1,419,000	8,117,000	721,000
Polo Integrated School	1,500,000	585,000	2,085,000	
Polomolok Creek Integrated School	3,000,000	590,000	3,590,000	335,000
Polonuling National High School	31,873,000	1,577,000	33,450,000	859,000
Polonuling National High School - Kablon Campus	2,054,000	1,096,000	3,150,000	531,000
Polonuling National High School - Miasong Campus	2,563,000	905,000	3,468,000	514,000
Polonuling National High School - Simbo Campus	2,589,000	953,000	3,542,000	585,000
Pulo Subong Integrated School	3,526,000	624,000	4,150,000	276,000
Rang-ay Integrated School	7,808,000	815,000	8,623,000	506,000
Rizal (Bo. 3) National High School	504,000	1,004,000	1,508,000	480,000
Salacafe Integrated School	2,002,000	844,000	2,846,000	
San Jose National High School	15,213,000	1,269,000	16,482,000	959,000
San Jose National High School - Lapuz National High School Annex	3,288,000	796,000	4,084,000	376,000
San Miguel National High School	19,933,000	1,337,000	21,270,000	567,000
San Vicente National High School	3,059,000	1,290,000	4,349,000	691,000
Sergio L. Legayda National High School	1,063,000	1,058,000	2,121,000	548,000
Silway 7 Integrated School	1,497,000	574,000	2,071,000	
Silway 8 National High School	36,010,000	2,827,000	38,837,000	2,486,000
Simsiman Integrated School	501,000	522,000	1,023,000	255,000
Surallah National High School	20,393,000	1,516,000	21,909,000	1,163,000
Tablu National High School - Tampakan National High School Annex	2,592,000	762,000	3,354,000	373,000
Tacub Integrated School	3,671,000	466,000	4,137,000	
Talahik Integrated School	1,002,000	459,000	1,461,000	211,000
Talisay Integrated School	12,757,000	1,093,000	13,850,000	536,000
Talufo Integrated School	4,225,000	625,000	4,850,000	188,000
Tampakan National High School	45,088,000	2,913,000	48,001,000	1,985,000
Tampakan National High School - Danlag Campus	2,605,000	722,000	3,327,000	348,000
Tampakan National High School - Lampitak Campus	5,260,000	1,036,000	6,296,000	466,000
Tantangan National High School	20,496,000	1,710,000	22,206,000	1,248,000
Tantangan National Trade High School	19,851,000	1,887,000	21,738,000	928,000
Taplan Integrated School	-	670,000	670,000	
Tapok Integrated School	501,000	385,000	886,000	
Tboli Integrated School	1,497,000	873,000	2,370,000	
Tboli Sbu Senior High School			-	938,000
T'boyung Integrated School	-	484,000	484,000	
Tudok Integrated School	997,000	424,000	1,421,000	
Upper Klinan National High School - Landan Campus	8,752,000	1,448,000	10,200,000	799,000
Upper Klinan National High School - Palkan Annex	5,188,000	967,000	6,155,000	474,000
Upper Maculan National High School	2,061,000	958,000	3,019,000	575,000
Upper Sepaka Integrated School	2,000,000	464,000	2,464,000	236,000
Upper Talahik Integrated School	499,000	385,000	884,000	
Upper Tantangan Integrated School	2,001,000	556,000	2,557,000	
Viray-Lising Integrated School	2,000,000	620,000	2,620,000	
Division of Sultan Kudarat	458,147,000	73,944,000	532,091,000	23,169,000
Division of Sultan Kudarat	9,261,000	-	9,261,000	
Antong Integrated School	4,604,000	706,000	5,310,000	
Artemio L. Martin Integrated School	2,010,000	464,000	2,474,000	184,000
Bagumbayan National High School - Kapaya Annex	10,293,000	1,002,000	11,295,000	411,000
Bagumbayan National High School - Masiag Annex	1,011,000	939,000	1,950,000	462,000
Bagumbayan National High School - Sumilil Annex	997,000	705,000	1,702,000	319,000
Baluan National High School	2,000,000	1,065,000	3,065,000	590,000
Bolebok Integrated School	2,130,000	461,000	2,591,000	279,000
Bongo-Bongo Integrated School	1,499,000	448,000	1,947,000	
Busok National High School	16,373,000	1,319,000	17,692,000	621,000
Capilan Integrated School	2,010,000	567,000	2,577,000	
Chua Integrated School	2,688,000	554,000	3,242,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Dante Integrated School	5,077,000	618,000	5,695,000	255,000
Datu Bak-Bak Apang Integrated School	997,000	355,000	1,352,000	
Datu Etang Integrated School	2,640,000	387,000	3,027,000	196,000
Datu Ina Capitan Integrated School	1,497,000	378,000	1,875,000	
Datu Ito Andong Integrated School	1,000,000	355,000	1,355,000	
Datu Malayat Integrated School	1,000,000	493,000	1,493,000	247,000
Datu Matilondo Galmak National High School	19,630,000	2,329,000	21,959,000	907,000
Dimapitan Integrated School	499,000	424,000	923,000	
Doña Catalina Integrated School	2,013,000	437,000	2,450,000	
Dumolol Integrated School	1,500,000	534,000	2,034,000	
E. Arcaño Memorial National High School (Basak National High School)	14,328,000	1,441,000	15,769,000	726,000
Esperanza National High School - Salumping National High School Annex	1,997,000	783,000	2,780,000	441,000
Estrella Integrated School	2,004,000	574,000	2,578,000	
Gestosani Memorial Integrated School	499,000	422,000	921,000	
Guintales Integrated School	499,000	382,000	881,000	
Hinalaan Integrated School	1,500,000	466,000	1,966,000	186,000
Imam Adil Memorial Integrated School	2,000,000	697,000	2,697,000	
Isuko Integrated School	2,060,000	516,000	2,576,000	234,000
Kabulanan Integrated School	2,025,000	490,000	2,515,000	
Kalamansig National High School - Annex B	-	841,000	841,000	378,000
Kalamansig National High School - Sabanal HS Annex	2,499,000	779,000	3,278,000	355,000
Kalanawe II National High School	12,528,000	1,216,000	13,744,000	648,000
Keytodac National High School	8,305,000	1,118,000	9,423,000	541,000
Kilbog Integrated School	1,500,000	435,000	1,935,000	
Kolong-Kolong Integrated School	1,509,000	532,000	2,041,000	
Kuden National High School	-	693,000	693,000	
Laguilayan National High School - Sultan Ali Akbar Sinegayan High School Annex	2,109,000	718,000	2,827,000	382,000
Lambayong National High School (Mariano Marcos) - Pimbalayan High School Annex	7,332,000	1,450,000	8,782,000	632,000
Langali Integrated School	5,531,000	630,000	6,161,000	
Langgal National High School	21,514,000	1,090,000	22,604,000	365,000
Langgal National High School - Bugso National High School Annex	499,000	738,000	1,237,000	
Langgal National High School - Datu Ampak U. Kawan Annex	563,000	696,000	1,259,000	317,000
Langgal National High School - Gapok Annex	9,022,000	1,075,000	10,097,000	525,000
Langgal National High School - Sewod Annex	997,000	791,000	1,788,000	369,000
Laquicon Integrated School	-	404,000	404,000	
Lebak National High School	19,608,000	1,032,000	20,640,000	411,000
Lebak National High School - Mangudadatu Annex	1,018,000	1,040,000	2,058,000	457,000
Legodon Integrated School	997,000	492,000	1,489,000	
Limulan Integrated School	2,011,000	554,000	2,565,000	
Madanding National High School	9,098,000	883,000	9,981,000	386,000
Maligaya Integrated School	2,525,000	699,000	3,224,000	
Maligaya National High School	13,159,000	1,116,000	14,275,000	554,000
Malok Integrated School	997,000	567,000	1,564,000	
Mamali National High School	12,074,000	1,052,000	13,126,000	548,000
Mamansual Abdul National High School (Palimbang National High School - Kraan Annex)	1,032,000	1,040,000	2,072,000	537,000
Manirub Integrated School	2,593,000	538,000	3,131,000	
Marawir Integrated School	1,513,000	616,000	2,129,000	230,000
Mayo Integrated School	2,627,000	932,000	3,559,000	
Midtungok Integrated School	2,014,000	897,000	2,911,000	
Milbuk National High School	26,629,000	2,203,000	28,832,000	1,259,000
Nabagbag Integrated School	997,000	374,000	1,371,000	
New Natividad Integrated School	1,500,000	589,000	2,089,000	
New Panay National High School	11,609,000	1,171,000	12,780,000	529,000
New Pangasinan National High School	10,602,000	1,036,000	11,638,000	491,000
Nuling Integrated School	1,500,000	521,000	2,021,000	
Pakil Integrated School	997,000	512,000	1,509,000	
Palavilla Integrated School	3,067,000	669,000	3,736,000	333,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Palimbang National High School	38,332,000	2,289,000	40,621,000	1,612,000
Palimbang National High School - Kalibuhan Annex	-	764,000	764,000	348,000
Palumbe Integrated School	499,000	538,000	1,037,000	
Pigel Integrated School	1,500,000	374,000	1,874,000	
Plamango Integrated School	3,523,000	582,000	4,105,000	215,000
President Quirino National High School - C. Mangilala High School	3,510,000	1,149,000	4,659,000	571,000
Purikay National High School	13,814,000	1,315,000	15,129,000	543,000
Ragandang Integrated School	-	321,000	321,000	
Sabanal Integrated School	997,000	483,000	1,480,000	
Salabaca National High School	10,972,000	999,000	11,971,000	554,000
Salaman National High School	1,497,000	966,000	2,463,000	
Sangay National High School	7,279,000	1,014,000	8,293,000	436,000
Sen. Ninoy Aquino High School	17,235,000	2,101,000	19,336,000	1,214,000
Sigayan Integrated School	1,998,000	626,000	2,624,000	
Sisiman Integrated School	1,497,000	743,000	2,240,000	
Sta. Clara National High School	10,445,000	1,229,000	11,674,000	466,000
Sultan Sinanggayan Integrated School	2,640,000	478,000	3,118,000	215,000
Sultan Tibong Bote Integrated School	1,000,000	356,000	1,356,000	
Tagadtal Integrated School	2,004,000	703,000	2,707,000	
Tapudi Integrated School	6,659,000	875,000	7,534,000	352,000
Telafas National High School - Datalblao National High School Annex	1,124,000	791,000	1,915,000	
Tibong-Tibong Integrated School	1,000,000	433,000	1,433,000	
Tran National High School	6,842,000	730,000	7,572,000	338,000
Upper Bunawan Integrated School	2,002,000	602,000	2,604,000	
Villa Clara National High School	-	657,000	657,000	
Zeneben Integrated School	2,062,000	776,000	2,838,000	
Division of Tacurong City	55,730,000	7,185,000	62,915,000	2,946,000
Division of Tacurong City	998,000	-	998,000	
Abang Suizo Integrated School	1,499,000	1,143,000	2,642,000	
Apolinario S. Bernardo Memorial National High School	13,777,000	1,315,000	15,092,000	592,000
Rajah Muda National High School	8,632,000	849,000	9,481,000	415,000
San Emmanuel National High School	22,389,000	1,574,000	23,963,000	1,110,000
San Pablo National High School	3,622,000	1,252,000	4,874,000	439,000
Upper Katungal National High School	4,813,000	1,052,000	5,865,000	390,000
Region XIII - CARAGA	1,726,580,000	306,533,000	2,033,113,000	121,393,000
Division of Agusan del Norte	329,125,000	43,502,000	372,627,000	20,446,000
Division of Agusan del Norte	6,381,000	-	6,381,000	
Abilan Integrated School	-	863,000	863,000	367,000
Agong-ong Integrated School	-	878,000	878,000	365,000
Balangbalang Integrated School	-	958,000	958,000	418,000
Bangonay National High School	-	931,000	931,000	396,000
Buenavista National High School	93,343,000	3,041,000	96,384,000	1,507,000
Buenavista West SPED Integrated School	-	1,545,000	1,545,000	384,000
Cahayagan Integrated School	-	830,000	830,000	424,000
Calixto D. Montinola National High School	-	1,359,000	1,359,000	
Culit Integrated School	-	832,000	832,000	424,000
Cuyago National High School	17,167,000	1,240,000	18,407,000	594,000
Doña Rosario National High School (Tubay National High School)	-	1,507,000	1,507,000	512,000
Durian National High School	18,669,000	945,000	19,614,000	357,000
Durian National High School - Casiklan National High School Annex	-	892,000	892,000	483,000
Durian National High School - Lawan-Lawan National High School Annex	-	386,000	386,000	232,000
E.G. Montilla Integrated School	-	842,000	842,000	418,000
F.S. Omayana Integrated School	-	428,000	428,000	257,000
Guinabsan National High School - Sangay National High School Annex	-	929,000	929,000	451,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Guinabsan National High School - Simbalan National High School Annex	-	1,200,000	1,200,000	946,000
Hinandayan Integrated School	-	526,000	526,000	247,000
Jabonga National High School	19,974,000	1,654,000	21,628,000	766,000
Jaliobong National High School	10,909,000	1,116,000	12,025,000	533,000
Kitcharao National High School	22,647,000	2,009,000	24,656,000	1,228,000
Lekda Integrated School	-	645,000	645,000	355,000
Lingayao National High School	7,856,000	985,000	8,841,000	424,000
Magdagooc National High School	9,441,000	746,000	10,187,000	354,000
Malapong National High School	-	710,000	710,000	
Manapa II Integrated School	-	639,000	639,000	243,000
Maningalao National High School	4,646,000	691,000	5,337,000	355,000
Manoligao Integrated School	-	462,000	462,000	274,000
Marcos Calo National High School	9,991,000	830,000	10,821,000	348,000
Mat-i National High School	16,628,000	1,397,000	18,025,000	609,000
Nasipit National High School	17,025,000	1,280,000	18,305,000	700,000
Pupotsan National High School	-	635,000	635,000	342,000
Rizal Integrated School	-	943,000	943,000	354,000
Sacol National High School	-	882,000	882,000	
Sagbuco National High School	-	740,000	740,000	
San Vicente National High School	3,576,000	790,000	4,366,000	355,000
Santiago National High School	22,879,000	2,535,000	25,414,000	1,175,000
SHS in Carmen, Agusan Del Norte			-	1,480,000
Tinigbasan National High School	7,408,000	756,000	8,164,000	401,000
Tubay National High School	28,226,000	1,810,000	30,036,000	776,000
Vinapor National High School	12,359,000	1,115,000	13,474,000	592,000
Division of Agusan del Sur	405,574,000	71,476,000	477,050,000	24,175,000
Division of Agusan del Sur	8,179,000	-	8,179,000	
Afga National High School	11,155,000	1,096,000	12,251,000	445,000
Agusan del Sur National Science High School	8,647,000	1,004,000	9,651,000	579,000
Alegria National High School	-	995,000	995,000	
Angas Integrated School	-	564,000	564,000	
Anislagan National High School	5,886,000	842,000	6,728,000	325,000
Anolingan Integrated School	-	420,000	420,000	
Aurora National High School, Prosperidad	-	812,000	812,000	334,000
Aurora National High School, Santa Josefa	10,551,000	732,000	11,283,000	313,000
Azpetia National High School	14,920,000	1,222,000	16,142,000	592,000
Balobo Integrated School	-	407,000	407,000	
Bayugan 3 National High School	23,402,000	1,482,000	24,884,000	596,000
Bayugan II National High School	12,866,000	994,000	13,860,000	388,000
Bentahon Integrated School	-	475,000	475,000	
Binucayan National High School	14,517,000	1,186,000	15,703,000	539,000
Binucayan National High School - Johnson Integrated School	-	749,000	749,000	340,000
Buena-Gracia National High School	6,263,000	762,000	7,025,000	334,000
Buenasuerte National High School	7,377,000	705,000	8,082,000	302,000
Bunaguit Integrated School	-	591,000	591,000	
Caimpugan Integrated School	-	571,000	571,000	
Catmonon National High School	6,190,000	890,000	7,080,000	396,000
Causwagan National High School	7,516,000	897,000	8,413,000	382,000
Cebolin National High School	-	693,000	693,000	312,000
Cecilia National High School	8,498,000	849,000	9,347,000	317,000
Coalicion Integrated School	-	510,000	510,000	
Comota National High School	-	851,000	851,000	
Corpuz National High School	-	597,000	597,000	304,000
Das-Agan National High School	-	817,000	817,000	
Datu Mansulhayan National High School	-	724,000	724,000	
Desamparados National High School	-	720,000	720,000	369,000
Duangan National High School	5,351,000	834,000	6,185,000	394,000
Guadalupe National High School	13,542,000	1,247,000	14,789,000	428,000
Hawilian National High School	9,050,000	984,000	10,034,000	317,000
Jose T. Cuyos, Sr. II Integrated School	-	453,000	453,000	
Kapatungan National High School	8,973,000	815,000	9,788,000	350,000
Kasapa National High School	17,725,000	757,000	18,482,000	321,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Katipunan National High School	-	833,000	833,000	241,000
Kauswagan National High School	-	844,000	844,000	359,000
Kolambugan National High School	-	709,000	709,000	241,000
La Fortuna National High School	19,061,000	1,613,000	20,674,000	707,000
Labnig National High School	4,893,000	1,029,000	5,922,000	438,000
Laminga National High School	16,275,000	994,000	17,269,000	394,000
Lapinigan National High School - New Visayas Extension	-	645,000	645,000	312,000
Maasin Integrated School	-	519,000	519,000	
Mabuhay National High School	9,512,000	880,000	10,392,000	424,000
Magaud National High School	8,039,000	1,050,000	9,089,000	468,000
Magsaysay National High School	-	737,000	737,000	365,000
Maharlika National High School	-	631,000	631,000	308,000
Mahayahay Integrated School	-	453,000	453,000	
Maligaya Integrated School	-	495,000	495,000	
Manat National High School	6,510,000	827,000	7,337,000	359,000
Marbon National High School	5,027,000	793,000	5,820,000	357,000
Marfil National High School	4,421,000	700,000	5,121,000	359,000
Nato National High School	5,510,000	973,000	6,483,000	363,000
New Tubigon High School of Home Industries	3,927,000	645,000	4,572,000	319,000
Novele National High School	6,119,000	788,000	6,907,000	376,000
Nueva Era National High School	-	745,000	745,000	270,000
Nueva Gracia National High School	-	941,000	941,000	340,000
Nuevo Trabajo Integrated School	-	574,000	574,000	
Oro National High School	2,143,000	745,000	2,888,000	344,000
Padiay National High and Home Industries	-	713,000	713,000	331,000
Panagangan National High School	13,305,000	1,547,000	14,852,000	535,000
Patrocinio Integrated School	-	600,000	600,000	
Pulang Lupa National High School	10,541,000	933,000	11,474,000	493,000
Salug National High School	8,370,000	776,000	9,146,000	306,000
Salvacion National High School	4,398,000	914,000	5,312,000	394,000
San Isidro National High School	8,550,000	616,000	9,166,000	313,000
San Jose National High School	8,109,000	938,000	9,047,000	436,000
San Luis National High School - Balit High School Extension	-	788,000	788,000	317,000
San Martin National High School	-	768,000	768,000	241,000
San Pascual Integrated School	-	532,000	532,000	
San Pedro Integrated School	-	552,000	552,000	
San Roque National High School	3,712,000	645,000	4,357,000	287,000
San Toribio National High School	-	977,000	977,000	331,000
San Vicente National High School, Loreto	-	876,000	876,000	380,000
San Vicente National High School, Prosperidad	9,857,000	1,050,000	10,907,000	457,000
Sayon National High School	-	836,000	836,000	384,000
Singapore Integrated School	-	470,000	470,000	
Sinobong National High School	25,622,000	1,478,000	27,100,000	661,000
Sta. Fe National High School	3,977,000	742,000	4,719,000	333,000
Sta. Maria National High School	16,086,000	1,176,000	17,262,000	470,000
Sta. Rosa Integrated School	-	371,000	371,000	
Talacogon National High School - Sabang Integrated School	-	474,000	474,000	224,000
Tapaz Integrated School	-	491,000	491,000	
Tumalog National High School	-	625,000	625,000	
Ulanguan National High School	-	630,000	630,000	300,000
Waloe National High School	-	812,000	812,000	344,000
Wasian Integrated School	-	993,000	993,000	
West Bunawan National High School	-	1,040,000	1,040,000	
West Prosperidad National High School	1,002,000	703,000	1,705,000	317,000
Division of Bayugan City	21,552,000	7,465,000	29,017,000	5,142,000
Division of Bayugan City	432,000	-	432,000	
Bayugan City Senior High School (Stand-Alone)	-	989,000	989,000	2,665,000
Berseba National High School	1,637,000	834,000	2,471,000	426,000
Calaitan National High School	5,235,000	959,000	6,194,000	407,000
Magkiangkang National High School	4,748,000	859,000	5,607,000	493,000
Maygatasan National High School	-	716,000	716,000	
Mount Carmel National High School	7,647,000	740,000	8,387,000	455,000
Mt. Olive National High School	1,853,000	618,000	2,471,000	348,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
New Salem Integrated School	-	367,000	367,000	
San Agustin National High School	-	757,000	757,000	
Victoriana Peling Tagbe National High School	-	626,000	626,000	348,000
Division of Bislig City	77,635,000	11,362,000	88,997,000	4,199,000
Division of Bislig City	1,515,000	-	1,515,000	
Bucto National High School	4,634,000	705,000	5,339,000	443,000
Coleto National High School	562,000	676,000	1,238,000	281,000
Danipas National High School	7,084,000	746,000	7,830,000	
Labisma National High School	499,000	656,000	1,155,000	317,000
Mabog National High School	8,750,000	905,000	9,655,000	451,000
Maharlika National High School	12,699,000	1,232,000	13,931,000	621,000
Mone National High School	5,136,000	765,000	5,901,000	
Pamaypayan Integrated School	-	380,000	380,000	188,000
San Fernando Integrated School	499,000	748,000	1,247,000	
San Isidro National High School	7,518,000	824,000	8,342,000	
San Jose National High School	7,346,000	820,000	8,166,000	378,000
San Vicente National High School	6,262,000	802,000	7,064,000	396,000
Sikahoy National High School	4,974,000	580,000	5,554,000	292,000
Sta. Cruz National High School	5,255,000	729,000	5,984,000	
Stand Alone Senior High School			-	832,000
Tumanan National High School	4,902,000	794,000	5,696,000	
Division of Butuan City	257,939,000	33,479,000	291,418,000	11,288,000
Division of Butuan City	5,149,000	-	5,149,000	
Alviola Integrated School	-	1,519,000	1,519,000	413,000
Ambago Integrated School	-	932,000	932,000	
Ampayon National High School	31,071,000	2,190,000	33,261,000	825,000
Anticala National High School	18,319,000	1,244,000	19,563,000	481,000
Aupagan National High School	9,573,000	672,000	10,245,000	329,000
Bagong Silang National High School	7,716,000	858,000	8,574,000	371,000
Bancasi Integrated School	-	585,000	585,000	
Baobaoan Integrated School	-	497,000	497,000	
Basag National High School	8,048,000	776,000	8,824,000	308,000
Bilay National High School	5,308,000	817,000	6,125,000	348,000
Butuan City Senior High School Stand-Alone			-	1,620,000
Cabcabon National High School	7,100,000	710,000	7,810,000	313,000
Consuelo National High School	7,988,000	819,000	8,807,000	430,000
Doongan Integrated School	-	1,857,000	1,857,000	
Eulogio M. Garcia Integrated School	-	568,000	568,000	219,000
Florida National High School	10,005,000	900,000	10,905,000	445,000
Kinamlutan National High School	32,546,000	1,090,000	33,636,000	466,000
La Soledad National High School	8,720,000	756,000	9,476,000	392,000
La Trinidad Integrated School	-	897,000	897,000	366,000
Maguinda National High School	11,486,000	1,023,000	12,509,000	474,000
Mahay Integrated School	-	837,000	837,000	346,000
Maibu National High School	7,389,000	693,000	8,082,000	336,000
Manila de Bugabus National High School	7,254,000	655,000	7,909,000	302,000
Maon Integrated School	-	1,521,000	1,521,000	
Pagatpatan National High School	-	1,134,000	1,134,000	
Pareja Integrated School	-	583,000	583,000	232,000
Pedro D. Duncano National High School	14,342,000	1,132,000	15,474,000	556,000
Pigdaulan National High School	50,146,000	1,371,000	51,517,000	724,000
Pinamanculan National High School	9,040,000	876,000	9,916,000	382,000
Riverside Integrated School	-	1,277,000	1,277,000	
Salvacion Integrated School	-	530,000	530,000	
Sumile National High School	6,739,000	825,000	7,564,000	365,000
Tagabaca Integrated School	-	607,000	607,000	
Tagkiling Tribal Integrated School	-	547,000	547,000	245,000
Villa Kananga Integrated School	-	895,000	895,000	
West Central Integrated School	-	1,286,000	1,286,000	
Division of Cabadbaran City	49,661,000	11,035,000	60,696,000	3,017,000
Division of Cabadbaran City	977,000	-	977,000	

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Alfonso B. Dagani Integrated School	-	736,000	736,000	
Antonio C. Dagani Integrated School	-	662,000	662,000	
Calamba National High School	48,684,000	2,194,000	50,878,000	661,000
Chief Justice Ramon Avancena Integrated School	-	734,000	734,000	
Concepcion Integrated School	-	400,000	400,000	
Del Pilar National High School	-	1,295,000	1,295,000	674,000
Francisco C. Jongko National High School	-	938,000	938,000	
La Union National High School	-	1,585,000	1,585,000	
La Union Senior High School (Stand-Alone)			-	934,000
Lusong National High School	-	582,000	582,000	312,000
Mahaba Integrated School	-	614,000	614,000	
NORCACES Integrated School (Evening Opportunity High School)	-	449,000	449,000	
Puting Bato National High School	-	846,000	846,000	436,000
Division of Dinagat Island	89,714,000	18,742,000	108,456,000	8,812,000
Division of Dinagat Island	1,840,000	-	1,840,000	
Cab-Ilan National High School	2,582,000	740,000	3,322,000	
Cuarenta National High School	3,707,000	684,000	4,391,000	306,000
Del Pilar National High School	8,190,000	691,000	8,881,000	375,000
Doña Helene National High School	-	662,000	662,000	344,000
Edera National High School	1,096,000	655,000	1,751,000	312,000
General Aguinaldo National High School	-	757,000	757,000	348,000
Jade B. Ecleo-Aurelio National High School	4,768,000	1,171,000	5,939,000	436,000
Llamera National High School	1,577,000	676,000	2,253,000	325,000
Loreto National High School			-	1,252,000
Malinao National High School	4,733,000	742,000	5,475,000	361,000
Melgar National High School	5,196,000	614,000	5,810,000	304,000
New Nazareth National High School	2,000,000	806,000	2,806,000	319,000
Osmeña - Sto. Niño National High School	1,575,000	645,000	2,220,000	338,000
Panamaon National High School	2,197,000	770,000	2,967,000	
Plaridel National High School	10,460,000	828,000	11,288,000	455,000
Primitivo J. Ebol Memorial National High School (Lapus Magsaysay National High School)	2,133,000	751,000	2,884,000	365,000
Puerto Princesa National High School	2,269,000	638,000	2,907,000	291,000
Rita-Glenda National High School	2,171,000	730,000	2,901,000	342,000
Rizal National High School	7,066,000	681,000	7,747,000	344,000
Roma National High School	499,000	676,000	1,175,000	
Rosita National High School	3,852,000	676,000	4,528,000	348,000
San Jose National High School	8,981,000	946,000	9,927,000	455,000
Sering National High School	8,088,000	771,000	8,859,000	436,000
Sta. Rita National High School	499,000	721,000	1,220,000	
Trinidad Mapa-Gupana National High School	2,136,000	710,000	2,846,000	313,000
Valencia National High School	2,099,000	1,001,000	3,100,000	443,000
Division of Siargao	91,617,000	14,979,000	106,596,000	6,263,000
Division of Siargao	1,806,000	-	1,806,000	
Alegria National High School	1,612,000	698,000	2,310,000	355,000
Atoyay National High School	1,134,000	837,000	1,971,000	491,000
Burgos National High School	10,036,000	959,000	10,995,000	522,000
Caridad National High School	4,809,000	647,000	5,456,000	331,000
Consolacion National High School	7,265,000	790,000	8,055,000	369,000
Dapa National High School - Annex	-	640,000	640,000	
Gen. Luna National High School - Consuelo National High School Annex	-	911,000	911,000	
Lasala Integrated School	-	574,000	574,000	
Libertad National High School	4,860,000	749,000	5,609,000	376,000
Mariano Matugas Memorial National High School	7,450,000	825,000	8,275,000	354,000
Nueva Estrella National High School	7,485,000	941,000	8,426,000	407,000
Oguing Navarro Memorial National High School	1,523,000	700,000	2,223,000	336,000
Pamosaingan National High School	5,237,000	664,000	5,901,000	317,000
Roxas National High School	8,376,000	916,000	9,292,000	399,000
San Benito National High School	8,110,000	946,000	9,056,000	468,000
Siargao National Science High School	6,153,000	793,000	6,946,000	397,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sta. Fe National High School	8,067,000	849,000	8,916,000	411,000
Suyangan National High School	1,062,000	698,000	1,760,000	336,000
Union National High School	6,632,000	842,000	7,474,000	394,000
Division of Surigao City	88,515,000	13,076,000	101,591,000	6,201,000
Division of Surigao City	1,686,000	-	1,686,000	
Alegria National High School	3,669,000	604,000	4,273,000	315,000
Cabrera-Altres National High School	-	1,550,000	1,550,000	690,000
Cantiasay National High School (Zaragoza National High School - Cantiasay National High School Annex)	3,072,000	803,000	3,875,000	418,000
Capalayan National High School	15,308,000	1,052,000	16,360,000	497,000
Day-asan National High School	13,439,000	1,162,000	14,601,000	533,000
Juan P. Cedo, Sr. Memorial High School (Buenavista National High School)	5,197,000	647,000	5,844,000	333,000
Libuac National High School	3,170,000	580,000	3,750,000	304,000
Lipata National High School	5,027,000	790,000	5,817,000	371,000
Manjagao National High School	2,644,000	688,000	3,332,000	352,000
Nonoc National High School	-	630,000	630,000	315,000
Patricio A. Bernaldez Memorial National High School	3,292,000	754,000	4,046,000	304,000
Rizal National High School	9,345,000	956,000	10,301,000	415,000
San Jose National High School (Zaragoza National High School - San Jose National High School Annex)	2,689,000	657,000	3,346,000	308,000
Talisay National High School	-	599,000	599,000	327,000
Wilfredo D. Rafols Memorial National High School	4,330,000	870,000	5,200,000	375,000
Zaragoza National High School	15,647,000	734,000	16,381,000	344,000
Division of Surigao del Norte	115,855,000	19,103,000	134,958,000	10,435,000
Division of Surigao del Norte	2,287,000	-	2,287,000	
Alegria Stand-Alone Senior High School			-	2,487,000
Bunyasan National High School	9,207,000	1,041,000	10,248,000	501,000
Cagdianao National High School	-	1,184,000	1,184,000	
Cantapoy National High School	10,191,000	872,000	11,063,000	424,000
Cantugas Cultural National High School	-	829,000	829,000	
Dakung Patag National High School	3,863,000	805,000	4,668,000	382,000
Hacienda National High School	7,651,000	1,006,000	8,657,000	523,000
Himama-ug National High School	-	750,000	750,000	
Hinatuan Integrated School	-	369,000	369,000	
Juan E. Revolos National High School	-	756,000	756,000	390,000
Jubgan Integrated School	-	495,000	495,000	
Lakandula National High School	4,382,000	725,000	5,107,000	357,000
Lasicam - Perral National High School	2,639,000	839,000	3,478,000	384,000
Magpayang National High School	11,109,000	988,000	12,097,000	422,000
Malimono National High School	10,947,000	1,135,000	12,082,000	531,000
Mayag National High School	3,777,000	664,000	4,441,000	310,000
Paco National High School	5,198,000	669,000	5,867,000	319,000
Pananay-an National High School	-	662,000	662,000	319,000
Payapag National High School	1,011,000	815,000	1,826,000	392,000
Pili National High School	7,872,000	1,016,000	8,888,000	506,000
Taganito National High School	25,328,000	1,970,000	27,298,000	1,735,000
Talavera National High School	4,574,000	859,000	5,433,000	453,000
Villa Riza National High School	5,819,000	654,000	6,473,000	
Division of Surigao del Sur	190,929,000	58,344,000	249,273,000	21,168,000
Division of Surigao del Sur	3,654,000	-	3,654,000	
Agsam Integrated School	-	568,000	568,000	375,000
Alba Integrated School	-	528,000	528,000	
Angga A. Maca Tribal National High School	-	650,000	650,000	
Anibongan Integrated School	-	436,000	436,000	194,000
Antipolo National High School	4,800,000	694,000	5,494,000	348,000
Baculin Integrated School	-	536,000	536,000	253,000
Badong National High School	5,147,000	769,000	5,916,000	371,000
Balbuena Integrated School	-	407,000	407,000	
Bangsud Integrated School	-	643,000	643,000	392,000
Bigaan National High School	1,623,000	717,000	2,340,000	344,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Bingcongan Integrated School (Tagasaka National High School - Bingcongan National High School Annex)	-	484,000	484,000	217,000
Bitaugan East Integrated School	-	522,000	522,000	236,000
Bolhoon National High School	5,696,000	1,140,000	6,836,000	483,000
Bunga Integrated School	-	404,000	404,000	
Burgos National High School	11,642,000	1,011,000	12,653,000	493,000
Cabacungan National High School	5,246,000	700,000	5,946,000	359,000
Cabangahan Integrated School	-	503,000	503,000	224,000
Calatngan Integrated School	-	571,000	571,000	
Cambatong National High School	-	973,000	973,000	439,000
Canico P. Iriberri National High School	-	642,000	642,000	327,000
Carpenito Integrated School	-	458,000	458,000	196,000
Clarence Ty Pimentel National High School	17,131,000	1,285,000	18,416,000	732,000
Cresencio S. Lago National High School	6,307,000	1,206,000	7,513,000	550,000
Davisol National High School	4,266,000	603,000	4,869,000	289,000
Dinuyan Integrated School	-	657,000	657,000	
DL Osano Maputi National High School	7,085,000	815,000	7,900,000	336,000
Domingo M. Alimboyong Memorial Integrated School	-	452,000	452,000	
Dugmanon National High School	9,147,000	759,000	9,906,000	413,000
Esperanza Integrated School (Carmen NAHS - Esperanza NHS)	-	614,000	614,000	262,000
Eufemio B. Ariate Integrated School	-	450,000	450,000	163,000
Gacub Atad S. Iligan Tribal National High School	-	784,000	784,000	
Gata Integrated School	-	537,000	537,000	268,000
Himat-E Integrated School	-	444,000	444,000	
Ibuan Tribal National High School	-	647,000	647,000	
Isla General Integrated School	-	382,000	382,000	160,000
Javier National High School	8,325,000	1,045,000	9,370,000	460,000
Jobar Integrated School	-	513,000	513,000	228,000
Jose Sanvictores, Sr. National School Annex	-	1,154,000	1,154,000	577,000
Kahayagan National High School	5,129,000	696,000	5,825,000	298,000
Libas Sud Integrated School	-	769,000	769,000	331,000
Loyola National High School (Tagasaka National High School - Loyola National High School Annex)	1,528,000	793,000	2,321,000	357,000
Lubo Integrated School	-	378,000	378,000	
Maglambing Integrated School	-	598,000	598,000	260,000
Maglatab National High School	5,259,000	637,000	5,896,000	310,000
Mahayag National High School	6,031,000	839,000	6,870,000	361,000
Mahogany Integrated School	-	506,000	506,000	
Maligaya Integrated School	-	338,000	338,000	
Malixi Integrated School	-	472,000	472,000	234,000
Manambia Integrated School	-	546,000	546,000	182,000
Mararag National High School	3,781,000	917,000	4,698,000	413,000
Matho Integrated School	-	710,000	710,000	211,000
Maurillo Avila Integrated School	-	398,000	398,000	
Napanpanan Integrated School	-	371,000	371,000	
Nurcia Integrated School	-	508,000	508,000	203,000
Osmeña Integrated School	-	454,000	454,000	198,000
Pagtilaan Integrated School	-	587,000	587,000	
Pakwan Integrated School	-	524,000	524,000	205,000
Palasao Integrated School (Cantilan National High School - Palasao National High School Annex)	-	480,000	480,000	188,000
Pamian Integrated School	-	398,000	398,000	
Panikian National High School	8,786,000	844,000	9,630,000	399,000
Pantukan Integrated School	-	475,000	475,000	
Parang National High School	11,783,000	1,159,000	12,942,000	546,000
Pinanapatan Integrated School	-	424,000	424,000	
Pocto Integrated School	-	308,000	308,000	
Quary I Integrated School	-	607,000	607,000	224,000
Quezon Integrated School	-	550,000	550,000	249,000
R. Moreno Integrated School	-	688,000	688,000	
Rajah Cabungsuan Integrated School	-	417,000	417,000	188,000
Rizal National High School	2,091,000	853,000	2,944,000	361,000
Roxas National High School	-	614,000	614,000	300,000

REGION / SDO / SECONDARY SCHOOLS	JUNIOR HIGH SCHOOL			SENIOR HIGH SCHOOL
	PS	MOOE	TOTAL	MOOE
Sagbayan National High School	-	1,451,000	1,451,000	617,000
San Isidro Integrated School	-	424,000	424,000	
San Miguel National High School	-	1,715,000	1,715,000	1,123,000
San Pedro Integrated School, Marihatag	-	396,000	396,000	
San Pedro Integrated School, Lianga	-	306,000	306,000	
San Roque National High School	-	953,000	953,000	443,000
San Vicente II National High School	5,645,000	737,000	6,382,000	365,000
Siagao Integrated School	-	549,000	549,000	
Sibahay Integrated School	-	301,000	301,000	
Sta. Juana National High School	12,348,000	722,000	13,070,000	361,000
Sta. Maria Integrated School	-	577,000	577,000	211,000
Sunrise Integrated School	-	433,000	433,000	
Tambis National High School	16,729,000	1,473,000	18,202,000	785,000
Tarusan Integrated School	-	355,000	355,000	182,000
Tigao National High School	13,326,000	1,205,000	14,531,000	592,000
Union National High School	4,093,000	626,000	4,719,000	344,000
Victoria Integrated School	-	508,000	508,000	
Wakat National High School	4,331,000	1,052,000	5,383,000	438,000
Division of Tandag City	8,464,000	3,970,000	12,434,000	247,000
Division of Tandag City	178,000	-	178,000	
Banahao Integrated School	-	321,000	321,000	
Carmen Integrated School	-	648,000	648,000	247,000
Mabuhay Integrated School	-	415,000	415,000	
Meliton M. Ajos Memorial Integrated School	-	563,000	563,000	
Pag-asa Tribal Community Integrated School	-	319,000	319,000	
Rosario Integrated School	-	510,000	510,000	
Vicente L. Pimentel, Sr. National High School	8,286,000	1,194,000	9,480,000	
Grand Total	60,529,910,000	7,827,655,000	68,357,565,000	3,279,044,000

HEALTH FACILITIES ENHANCEMENT PROGRAM UNDER DOH FISCAL YEAR 2026

DEPARTMENT OF HEALTH

FY 2026 HEALTH FACILITIES ENHANCEMENT PROGRAM (HFEP)

(Amount in Pesos)

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
1. Primary Care Facilities	**2,314,903,000**	**1,642,523,000**		**3,957,426,000**
1.a. New Construction of Bagong Pilipinas Health Centers/Rural Health Unit	**312,000,000**	**24,000,000**		**336,000,000**
Region II	**10,000,000**	**2,000,000**		**12,000,000**
Cagayan	**10,000,000**	**2,000,000**		**12,000,000**
Enrile, Cagayan Super Health Center	10,000,000	2,000,000		12,000,000
Region III	**202,000,000**	**2,000,000**		**204,000,000**
Bataan	**36,000,000**			**36,000,000**
Pilar, Bataan Bagong Pilipinas Health Center 1	12,000,000			12,000,000
Pilar, Bataan Bagong Pilipinas Health Center 2	12,000,000			12,000,000
Pilar, Bataan Bagong Pilipinas Health Center 3	12,000,000			12,000,000
Bulacan	**156,000,000**			**156,000,000**
Baliwag Bagong Pilipinas Health Center 1	12,000,000			12,000,000
Baliwag Bagong Pilipinas Health Center 2	12,000,000			12,000,000
Baliwag Bagong Pilipinas Health Center 3	12,000,000			12,000,000
Bustos Bagong Pilipinas Health Center 1	12,000,000			12,000,000
Bustos Bagong Pilipinas Health Center 2	12,000,000			12,000,000
Bustos Bagong Pilipinas Health Center 3	12,000,000			12,000,000
Plaridel Bagong Pilipinas Health Center 1	12,000,000			12,000,000
Plaridel Bagong Pilipinas Health Center 2	12,000,000			12,000,000
Plaridel Bagong Pilipinas Health Center 3	12,000,000			12,000,000
San Jose Del Monte Bagong Pilipinas Health Center 1	12,000,000			12,000,000
San Jose Del Monte Bagong Pilipinas Health Center 2	12,000,000			12,000,000
San Jose Del Monte Bagong Pilipinas Health Center 3	12,000,000			12,000,000
San Jose Del Monte Bagong Pilipinas Health Center 4	12,000,000			12,000,000
Nueva Ecija	**10,000,000**	**2,000,000**		**12,000,000**
Solano, Nueva Ecija Super Health Center	10,000,000	2,000,000		12,000,000
CALABARZON	**10,000,000**	**2,000,000**		**12,000,000**
Rizal	**10,000,000**	**2,000,000**		**12,000,000**
Tanay, Rizal Super Health Center	10,000,000	2,000,000		12,000,000
MIMAROPA	**40,000,000**	**8,000,000**		**48,000,000**
Occidental Mindoro	**40,000,000**	**8,000,000**		**48,000,000**
Lubang, Occidental Mindoro Super Health Center	10,000,000	2,000,000		12,000,000
Magsaysay, Occidental Mindoro Super Health Center	10,000,000	2,000,000		12,000,000
Paluan, Occidental Mindoro Super Health Center	10,000,000	2,000,000		12,000,000
San Jose, Occidental Mindoro Super Health Center	10,000,000	2,000,000		12,000,000
Region VI	**20,000,000**	**4,000,000**		**24,000,000**
Aklan	**20,000,000**	**4,000,000**		**24,000,000**
Buruanga, Aklan Super Health Center	10,000,000	2,000,000		12,000,000
Lezo, Aklan Super Health Center	10,000,000	2,000,000		12,000,000
Region VIII	**10,000,000**	**2,000,000**		**12,000,000**
Northern Samar	**10,000,000**	**2,000,000**		**12,000,000**
San Vicente, Northern Samar Super Health Center	10,000,000	2,000,000		12,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region XII	**10,000,000**	**2,000,000**		**12,000,000**
Sultan Kudarat	**10,000,000**	**2,000,000**		**12,000,000**
Lebak, Super Health Center	10,000,000	2,000,000		12,000,000
BARMM	**10,000,000**	**2,000,000**		**12,000,000**
Lanao del Sur	**10,000,000**	**2,000,000**		**12,000,000**
Balabagan, Lanao del Sur Super Health Center	10,000,000	2,000,000		12,000,000
1.b. Completion/Equipping of Super Health Centers	**1,325,932,000**	**556,350,000**		**1,882,282,000**
NCR	**26,100,000**	**13,555,000**		**39,655,000**
Metro Manila	**26,100,000**	**13,555,000**		**39,655,000**
Baclaran Super Health Center		180,000		180,000
Barangay 188 Super Health Center	8,100,000	4,000,000		12,100,000
Barangay 28 Super Health Center		4,000,000		4,000,000
Concepcion Dos Super Health Center	18,000,000			18,000,000
Longos Super Health Center		550,000		550,000
Manggahan Super Health Center and Lying-in Clinic		120,000		120,000
Nagpayong Super Health Center		4,000,000		4,000,000
Nagpayong Super Health Center and Lying-in Clinic		465,000		465,000
San Joaquin Super Health Center		120,000		120,000
Santolan Super Health Center Lying-in		120,000		120,000
Region I	**310,000,000**	**70,000,000**		**380,000,000**
Ilocos Norte	**47,000,000**	**12,000,000**		**59,000,000**
Bangui Super Health Center	8,000,000			8,000,000
Currimao Super Health Center	8,000,000			8,000,000
Dingras Super Health Center		4,000,000		4,000,000
Marcos Super Health Center	10,000,000			10,000,000
Nueva Era Super Health Center	5,000,000	4,000,000		9,000,000
Pagudpud Super Health Center	8,000,000			8,000,000
Pasuquin Super Health Center	8,000,000			8,000,000
Vintar Super Health Center		4,000,000		4,000,000
Ilocos Sur	**15,000,000**	**32,000,000**		**47,000,000**
Alilem Super Health Center		4,000,000		4,000,000
Bantay Super Health Center		4,000,000		4,000,000
Candon City Super Health Center	5,000,000	4,000,000		9,000,000
Caoayan Super Health Center		4,000,000		4,000,000
Gregorio del Pilar Super Health Center		4,000,000		4,000,000
Santa Maria Super Health Center	5,000,000	4,000,000		9,000,000
Sigay Super Health Center	5,000,000	4,000,000		9,000,000
Tagudin Super Health Center		4,000,000		4,000,000
La Union	**38,000,000**	**8,000,000**		**46,000,000**
Aringay Super Health Center	8,000,000			8,000,000
Luna Super Health Center	12,000,000			12,000,000
Naguilian Super Health Center		4,000,000		4,000,000
Rosario Super Health Center	10,000,000			10,000,000
San Juan Super Health Center	8,000,000	4,000,000		12,000,000
Pangasinan	**210,000,000**	**18,000,000**		**228,000,000**
Agno Super Health Center	10,000,000			10,000,000
Alcala Super Health Center	15,000,000	2,000,000		17,000,000
Anda Super Health Center	12,000,000			12,000,000
Balungao Super Health Center	10,000,000			10,000,000
Bani Super Health Center	10,000,000			10,000,000
Basista Super Health Center	12,000,000			12,000,000
Binalonan Super Health Center	15,000,000			15,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Dagupan Super Health Center II	15,000,000			15,000,000
Laoac Super Health Center	12,000,000			12,000,000
Lingayen Super Health Center	12,000,000			12,000,000
Mabini Super Health Center	12,000,000			12,000,000
Malasiqui Super Health Center		4,000,000		4,000,000
Mangatarem Super Health Center	8,000,000			8,000,000
San Carlos City Super Health Center	12,000,000			12,000,000
San Fabian Super Health Center	5,000,000	4,000,000		9,000,000
San Manuel Super Health Center		4,000,000		4,000,000
San Nicolas Super Health Center	8,000,000			8,000,000
Santo Tomas Super Health Center	12,000,000			12,000,000
Tayug Super Health Center	10,000,000			10,000,000
Umingan Super Health Center	10,000,000			10,000,000
Urbiztondo Super Health Center	10,000,000	4,000,000		14,000,000
Region II	**281,000,000**	**45,000,000**		**326,000,000**
Batanes	**10,000,000**			**10,000,000**
Basco Super Health Center	10,000,000			10,000,000
Cagayan	**76,000,000**	**19,000,000**		**95,000,000**
Aparri East Super Health Center	5,000,000	4,000,000		9,000,000
Aparri West Super Health Center	3,000,000			3,000,000
Baggao Bagong Pilipinas Health Center (Poblacion)	8,000,000			8,000,000
Balatubat - Calayan Super Health Center	10,000,000			10,000,000
Lallo Super Health Center		4,000,000		4,000,000
Pamplona Bagong Pilipinas Health Center	8,000,000	4,000,000		12,000,000
Penablanca Super Health Center	2,000,000	3,000,000		5,000,000
Piat, Cagayan Super Health Center	15,000,000			15,000,000
Rizal Super Health Center	10,000,000	4,000,000		14,000,000
Santa Ana Super Health Center	10,000,000			10,000,000
Tuao Super Health Center	5,000,000			5,000,000
Isabela	**175,000,000**	**20,000,000**		**195,000,000**
Alicia Bagong Pilipinas Health Center	10,000,000			10,000,000
Baluarte - Santiago Super Health Center	10,000,000			10,000,000
Batal - Santiago Super Health Center	5,000,000	4,000,000		9,000,000
Cabatuan Super Health Center	5,000,000	4,000,000		9,000,000
Cauayan City Super Health Center	10,000,000			10,000,000
Cauayan, Isabela Super Health Center	10,000,000			10,000,000
Cordon Super Health Center	15,000,000			15,000,000
Delfin Albano, Isabela Super Health Center	15,000,000			15,000,000
Divilacan Super Health Center	10,000,000			10,000,000
Jones Super Health Center	10,000,000			10,000,000
Maconacon Super Health Center	5,000,000			5,000,000
Mallig Bagong Pilipinas Health Center	10,000,000			10,000,000
Naguillian Super Health Center	10,000,000			10,000,000
Palanan Super Health Center	10,000,000			10,000,000
Ramon Super Health Center	5,000,000	4,000,000		9,000,000
Reina Mercedes Super Health Center	5,000,000			5,000,000
San Guillermo Super Health Center	5,000,000	4,000,000		9,000,000
San Manuel Super Health Center	5,000,000	4,000,000		9,000,000
Sta. Maria Bagong Pilipinas Health Center	10,000,000			10,000,000
Tumauini Super Health Center	10,000,000			10,000,000
Nueva Vizcaya		**2,000,000**		**2,000,000**
Villaverde Super Health Center		2,000,000		2,000,000
Quirino	**20,000,000**	**4,000,000**		**24,000,000**
Aglipay Super Health Center	5,000,000			5,000,000
Diffun Bagong Pilipinas Health Center	10,000,000			10,000,000
Diffun Super Health Center		4,000,000		4,000,000
Saguday Super Health Center	5,000,000			5,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region III	**56,000,000**	**20,000,000**		**76,000,000**
Aurora	**8,000,000**			**8,000,000**
Casiguran Super Health Center	8,000,000			8,000,000
Bataan	**8,000,000**			**8,000,000**
Limay Super Health Center	8,000,000			8,000,000
Bulacan	**24,000,000**	**6,000,000**		**30,000,000**
Angat Super Health Center		4,000,000		4,000,000
Brgy. Catmuan, Sta. Maria Super Health Center	8,000,000			8,000,000
Doña Remedios Trinidad Super Health Center	8,000,000			8,000,000
Paombong Super Health Center		2,000,000		2,000,000
Sta. Cruz Super Health Center	8,000,000			8,000,000
Nueva Ecija		**8,000,000**		**8,000,000**
Cabanatuan City Super Health Center		4,000,000		4,000,000
Rizal Super Health Center		2,000,000		2,000,000
Science City of Muñoz Super Health Center		2,000,000		2,000,000
Pampanga	**16,000,000**			**16,000,000**
Apalit Super Health Center	8,000,000			8,000,000
Sasmuan Super Health Center	8,000,000			8,000,000
Tarlac		**2,000,000**		**2,000,000**
La Paz Super Health Center		2,000,000		2,000,000
Zambales		**4,000,000**		**4,000,000**
Castillejos Super Health Center		4,000,000		4,000,000
CALABARZON	**39,332,000**	**51,000,000**		**90,332,000**
Batangas		**11,000,000**		**11,000,000**
Cuenca Super Health Center		4,000,000		4,000,000
Mabini Super Health Center		4,000,000		4,000,000
Mataasnakahoy Super Health Center		3,000,000		3,000,000
Cavite	**5,000,000**	**16,000,000**		**21,000,000**
Alfonso Super Health Center	5,000,000			5,000,000
Amadeo Super Health Center		4,000,000		4,000,000
Carmona Super Health Center		4,000,000		4,000,000
Cavite Super Health Center		4,000,000		4,000,000
Indang Super Health Center		4,000,000		4,000,000
Laguna		**12,000,000**		**12,000,000**
Nagcarlan Super Health Center		4,000,000		4,000,000
Naic Super Health Center		4,000,000		4,000,000
Pila Super Health Center		4,000,000		4,000,000
Quezon	**34,332,000**	**8,000,000**		**42,332,000**
Buenavista Super Health Center		4,000,000		4,000,000
General Nakar Super Health Center	18,332,000			18,332,000
Guinayangan Super Health Center		4,000,000		4,000,000
Gumaca Super Health Center	6,000,000			6,000,000
Jomalig Super Health Center	10,000,000			10,000,000
Rizal		**4,000,000**		**4,000,000**
Baras Super Health Center		4,000,000		4,000,000
MIMAROPA	**104,000,000**	**13,000,000**		**117,000,000**
Marinduque	**12,000,000**			**12,000,000**
Sta. Cruz Super Health Center	12,000,000			12,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Occidental Mindoro	**30,000,000**	**5,000,000**		**35,000,000**
Abra de Ilog Super Health Center		5,000,000		5,000,000
Calintaan, Occidental Mindoro Super Health Center	15,000,000			15,000,000
Looc, Occidental Mindoro Super Health Center	15,000,000			15,000,000
Oriental Mindoro	**46,000,000**	**4,000,000**		**50,000,000**
Bansud Super Health Center		4,000,000		4,000,000
Bulalacao Super Health Center	2,000,000			2,000,000
Gloria Super Health Center	12,000,000			12,000,000
Guinobatan Super Health Center	12,000,000			12,000,000
Naujan Super Health Center	20,000,000			20,000,000
Palawan		**4,000,000**		**4,000,000**
Balabac Super Health Center		4,000,000		4,000,000
Romblon	**16,000,000**			**16,000,000**
Corcuera Super Health Center	16,000,000			16,000,000
Region V	**59,500,000**	**76,000,000**		**135,500,000**
Albay	**5,000,000**	**16,000,000**		**21,000,000**
Daraga Super Health Center (Bañag)		4,000,000		4,000,000
Daraga Super Health Center (Bascaran)		4,000,000		4,000,000
Malinao Super Health Center	5,000,000			5,000,000
Rapu-Rapu Super Health Center (Batan)		4,000,000		4,000,000
Rapu-Rapu Super Health Center (Poblacion)		4,000,000		4,000,000
Camarines Norte		**10,000,000**		**10,000,000**
Mercedes, Camarines Norte Super Health Center		6,000,000		6,000,000
Talisay Super Health Center		4,000,000		4,000,000
Camarines Sur	**5,000,000**	**20,000,000**		**25,000,000**
Bombon Super Health Center		4,000,000		4,000,000
Goa Super Health Center		4,000,000		4,000,000
Iriga Super Health Center		4,000,000		4,000,000
Lagonoy Super Health Center	5,000,000			5,000,000
Naga CIty Super Health Center		4,000,000		4,000,000
Tinambac Super Health Center		4,000,000		4,000,000
Catanduanes	**7,000,000**	**4,000,000**		**11,000,000**
Panganiban Super Health Center		4,000,000		4,000,000
San Andres Super Health Center	7,000,000			7,000,000
Masbate	**22,500,000**	**13,000,000**		**35,500,000**
Aroroy Super Health Center		4,000,000		4,000,000
Baleno Super Health Center	6,250,000			6,250,000
Batuan Super Health Center		5,000,000		5,000,000
Cataingan Super Health Center	5,000,000			5,000,000
Mandaon Super Health Center	5,000,000			5,000,000
Masbate City Super Health Center		4,000,000		4,000,000
San Jacinto Super Health Center	6,250,000			6,250,000
Sorsogon	**20,000,000**	**13,000,000**		**33,000,000**
Bulusan Super Health Center		5,000,000		5,000,000
Castilla Super Health Center		4,000,000		4,000,000
Gubat Super Health Center	5,000,000			5,000,000
Juban Super Health Center	5,000,000			5,000,000
Sorsogon City Super Health Center	5,000,000	4,000,000		9,000,000
Sta. Magdalena Super Health Center	5,000,000			5,000,000
Region VI	**152,000,000**	**50,000,000**		**202,000,000**
Aklan	**65,000,000**	**8,000,000**		**73,000,000**
Banga Super Health Center	15,000,000			15,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Batan Super Health Center		2,000,000		2,000,000
Ibajay Super Health Center		3,000,000		3,000,000
Malay Super Health Center	15,000,000			15,000,000
Nabas Super Health Center		3,000,000		3,000,000
New Washington Super Health Center	15,000,000			15,000,000
Numancia Super Health Center	15,000,000			15,000,000
Tangalan Bagong Pilipinas Health Center	5,000,000			5,000,000
Antique	**10,000,000**	**7,000,000**		**17,000,000**
San Jose Super Health Center		4,000,000		4,000,000
Sibalom Super Health Center	5,000,000	3,000,000		8,000,000
Tobias Fornier Bagong Pilipinas Health Center	5,000,000			5,000,000
Capiz	**7,000,000**	**4,000,000**		**11,000,000**
Cuartero Super Health Center	7,000,000			7,000,000
Dumalag Super Health Center		4,000,000		4,000,000
Guimaras	**10,000,000**	**6,000,000**		**16,000,000**
Buenavista Super Health Center		3,000,000		3,000,000
Jordan Super Health Center	5,000,000			5,000,000
Nueva Valencia Super Health Center	5,000,000	3,000,000		8,000,000
Iloilo	**60,000,000**	**25,000,000**		**85,000,000**
Ajuy Super Health Center	10,000,000			10,000,000
Alimodian Super Health Center	5,000,000			5,000,000
Balasan Super Health Center	10,000,000			10,000,000
Cabatuan Super Health Center	5,000,000			5,000,000
Carles Super Health Center	10,000,000			10,000,000
Estancia Super Health Center	5,000,000			5,000,000
Igbaras Super Health Center		3,000,000		3,000,000
Lemery Super Health Center	5,000,000			5,000,000
Maasin Super Health Center		5,000,000		5,000,000
Oton Super Health Center	5,000,000			5,000,000
Pavia Super Health Center		7,000,000		7,000,000
San Dionisio Super Health Center	5,000,000			5,000,000
San Enrique Super Health Center		4,000,000		4,000,000
San Joaquin Super Health Center		3,000,000		3,000,000
Sara Super Health Center		3,000,000		3,000,000
Negros Island Region	**101,000,000**	**64,115,000**		**165,115,000**
Negros Occidental	**90,000,000**	**36,115,000**		**126,115,000**
Bago City Super Health Center		3,000,000		3,000,000
Binalbagan Super Health Center	6,000,000	2,500,000		8,500,000
Cadiz City Super Health Center I		4,000,000		4,000,000
Cadiz City Super Health Center II	6,000,000	2,000,000		8,000,000
Cauayan Super Health Center I	10,000,000	4,000,000		14,000,000
Cauayan Super Health Center II	6,000,000	2,000,000		8,000,000
Don Salvador Benedicto Super Health Center	6,000,000	2,000,000		8,000,000
Escalante City Super Health Center	6,000,000	2,000,000		8,000,000
Hinoba-an Super Health Center	6,000,000	4,000,000		10,000,000
Ilog Super Health Center	7,000,000			7,000,000
Kabankalan Super Health Center	7,000,000			7,000,000
La Carlota City Super Health Center	6,000,000	2,000,000		8,000,000
Manapla Super Health Center		3,615,000		3,615,000
Murcia Super Health Center	6,000,000	2,000,000		8,000,000
Sagay City Super Health Center	6,000,000			6,000,000
Silay City Super Health Center	6,000,000			6,000,000
Sipalay Super Health Center		3,000,000		3,000,000
Talisay City Super Health Center	6,000,000			6,000,000
Negros Oriental	**11,000,000**	**12,000,000**		**23,000,000**
Bais City Super Health Center	3,000,000			3,000,000
Dumaguete City Super Family Health Center		4,000,000		4,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Guihulngan City Super Health Center	8,000,000	4,000,000		12,000,000
Sta. Catalina Super Health Center		4,000,000		4,000,000
Siquijor		**16,000,000**		**16,000,000**
Larena Super Health Center		4,000,000		4,000,000
Lazi Super Health Center		4,000,000		4,000,000
Maria Super Health Center		4,000,000		4,000,000
San Juan Super Health Center		4,000,000		4,000,000
Region VII	**28,000,000**	**8,000,000**		**36,000,000**
Bohol	**28,000,000**			**28,000,000**
Buenavista Super Health Center	3,000,000			3,000,000
Candijay Super Health Center	15,000,000			15,000,000
Ubay Super Health Center IV	10,000,000			10,000,000
Cebu		**8,000,000**		**8,000,000**
Borbon Super Health Center		4,000,000		4,000,000
Cordova Super Health Center		4,000,000		4,000,000
Region VIII	**121,000,000**	**9,130,000**		**130,130,000**
Biliran	**5,000,000**	**5,000,000**		**10,000,000**
Biliran Super Health Center	5,000,000			5,000,000
Naval Super Health Center		5,000,000		5,000,000
Leyte	**56,000,000**	**2,000,000**		**58,000,000**
Babatngon Super Health Center	10,000,000			10,000,000
Calubian Super Health Center	12,000,000			12,000,000
Jaro Super Health Center	4,000,000			4,000,000
Javier Super Health Center		2,000,000		2,000,000
Leyte Super Health Center	10,000,000			10,000,000
Matag-Ob Super Health Center	10,000,000			10,000,000
Tunga Super Health Center	10,000,000			10,000,000
Northern Samar	**20,000,000**	**2,130,000**		**22,130,000**
Capul Super Health Center	10,000,000			10,000,000
Mondragon Super Health Center	10,000,000			10,000,000
San Roque Super Health Center		2,130,000		2,130,000
Samar	**20,000,000**			**20,000,000**
Daram Super Health Center	10,000,000			10,000,000
Gandara Super Health Center	10,000,000			10,000,000
Southern Leyte	**20,000,000**			**20,000,000**
Hinunangan Super Health Center	10,000,000			10,000,000
Malitbog Super Health Center	10,000,000			10,000,000
Region IX		**42,000,000**		**42,000,000**
City of Zamboanga		**12,000,000**		**12,000,000**
Manicahan Super Health Center		4,000,000		4,000,000
Sangali Super Health Center		4,000,000		4,000,000
Talon-Talon Super Health Center		4,000,000		4,000,000
Zamboanga del Norte		**14,000,000**		**14,000,000**
Kalawit Super Health Center		2,000,000		2,000,000
Piñan Super Health Center		2,000,000		2,000,000
Siayan Super Health Center		2,000,000		2,000,000
Sibuco Super Health Center		4,000,000		4,000,000
Sindangan Super Health Center		2,000,000		2,000,000
Sirawai Super Health Center		2,000,000		2,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Zamboanga del Sur		**6,000,000**		**6,000,000**
Dumingag Super Health Center		2,000,000		2,000,000
Lakewood Super Health Center		4,000,000		4,000,000
Zamboanga Sibugay		**10,000,000**		**10,000,000**
Buug Super Health Center		4,000,000		4,000,000
Ipil Super Health Center		2,000,000		2,000,000
Payao Super Health Center		2,000,000		2,000,000
Titay Super Health Center		2,000,000		2,000,000
Region X		**43,550,000**		**43,550,000**
Lanao del Norte		**7,700,000**		**7,700,000**
Baloi Super Health Center		3,850,000		3,850,000
Lala Super Health Center		3,850,000		3,850,000
Misamis Oriental		**35,850,000**		**35,850,000**
Baikingon Bagong Pilipinas Health Center		4,000,000		4,000,000
Cugman Bagong Pilipinas Health Center		4,000,000		4,000,000
Gusa Bagong Pilipinas Health Center		4,000,000		4,000,000
Indahag Bagong Pilipinas Health Center		4,000,000		4,000,000
Kauswagan Super Health Center		3,850,000		3,850,000
Macabalan Bagong Pilipinas Health Center		4,000,000		4,000,000
Pagatpat Bagong Pilipinas Health Center		4,000,000		4,000,000
Puerto Bagong Pilipinas Health Center		4,000,000		4,000,000
Taguanao Bagong Pilipinas Health Center		4,000,000		4,000,000
Region XI	**48,000,000**	**4,000,000**		**52,000,000**
Davao del Norte	**20,000,000**			**20,000,000**
BE Dujali Super Health Center	10,000,000			10,000,000
Tagum - Magugpo South Super Health Center	10,000,000			10,000,000
Davao del Sur	**8,000,000**			**8,000,000**
Hagonoy Super Health Center	8,000,000			8,000,000
Davao Occidental		**4,000,000**		**4,000,000**
Sta. Maria Super Health Center		4,000,000		4,000,000
Davao Oriental	**20,000,000**			**20,000,000**
Dawan, Mati Super Health Center	10,000,000			10,000,000
San Isidro Super Health Center	10,000,000			10,000,000
Region XII		**4,000,000**		**4,000,000**
Cotabato		**4,000,000**		**4,000,000**
Libungan Super Health Center		2,000,000		2,000,000
Midsayap Super Health Center		2,000,000		2,000,000
Region XIII		**43,000,000**		**43,000,000**
Agusan del Norte		**5,000,000**		**5,000,000**
Ampayon Super Health Center		5,000,000		5,000,000
Agusan del Sur		**17,000,000**		**17,000,000**
Borbon Super Health Center		4,000,000		4,000,000
Esperanza Super Health Center		4,000,000		4,000,000
Santa Josefa Super Health Center		5,000,000		5,000,000
Sibagat Super Health Center		4,000,000		4,000,000
Surigao del Norte		**4,000,000**		**4,000,000**
Cagniog Super Health Center		4,000,000		4,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Surigao del Sur		**17,000,000**		**17,000,000**
Barobo Super Health Center		4,000,000		4,000,000
Cantilan Super Health Center		4,000,000		4,000,000
Hinatuan Municipal Health Office And Reproductive Health Unit		3,000,000		3,000,000
Hinatuan Super Health Center		4,000,000		4,000,000
Lanuza Primary Care Facility		2,000,000		2,000,000
1.c. Completion/Upgrading/Repair and Equipping of Rural Health Units	**676,971,000**	**1,062,173,000**		**1,739,144,000**
NCR	**42,400,000**	**145,030,000**		**187,430,000**
Metro Manila	**42,400,000**	**145,030,000**		**187,430,000**
Bagbaguin Health Center		700,000		700,000
Bagong Barrio 149 Health Center and Lying-in Clinic		1,590,000		1,590,000
Bagong Ilog Health Center I		680,000		680,000
Bagong Ilog Health Center II		420,000		420,000
Bagong Katipunan Health Center		680,000		680,000
Bagong Silang Phase 3 Health Center		520,000		520,000
Bagong Silang Phase 4 Health Center		520,000		520,000
Bagong Silang Phase 7 Health Center	15,300,000			15,300,000
Bagong Silang Phase 8 Health Center	9,100,000			9,100,000
Bagong Silang Phase 9 Health Center		700,000		700,000
Bagumbong Dulo Health Center	6,000,000			6,000,000
Balong-Bato Health Center		1,280,000		1,280,000
Bambang Health Center New		300,000		300,000
Bangkal Health Center		230,000		230,000
Barangay 14 Health Center		750,000		750,000
Barangay 178-A Health Center		750,000		750,000
Barangay 178-B Health Center		750,000		750,000
Batis Health Center		6,895,000		6,895,000
Bayanan Health Center		730,000		730,000
Bayan-Bayanan Health Center		270,000		270,000
BF Homes Health Center		180,000		180,000
Brixton Health Center		750,000		750,000
Buli Health Center		730,000		730,000
Buting Health Center		540,000		540,000
Camarin 174 Health Center		685,000		685,000
Caniogan Health Center		620,000		620,000
Carmona Health Center		230,000		230,000
Center for Dialysis, Healthy Lifestyle, Ambulatory Surgery, Maternity Clinic and Newborn Care of Pasig City (CHAMP)		395,000		395,000
Cupang Health Center		730,000		730,000
Cuyegkeng Primary Laboratory		4,145,000		4,145,000
Dela Paz Health Center		540,000		540,000
Dela Paz Health Center Annex		440,000		440,000
Deparo Health Center		750,000		750,000
Don Bosco Health Center		180,000		180,000
Don Galo Health Center		180,000		180,000
Doña Betang Health Center		610,000		610,000
Doña Marta Primary Laboratory		440,000		440,000
Doña Nena Limited Service Laboratory		1,440,000		1,440,000
Dr. Elvira Lagrosa Limited Service Laboratory		1,440,000		1,440,000
E. Santos Health Center		680,000		680,000
Fatima Health Center		9,080,000		9,080,000
Guadalupe Nuevo Health Center		320,000		320,000
Guadalupe Viejo Health Center		320,000		320,000
Hulong Duhat Health Center	5,000,000			5,000,000
Ibaba Health Center		760,000		760,000
Ismar Health Center		680,000		680,000
Jose Fabella Health Center	7,000,000			7,000,000
Kalawaan Health Center		310,000		310,000
Kalayaan Birthing Facility		2,655,000		2,655,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Kalayaan Limited Service Laboratory		1,440,000		1,440,000
Kapasigan Health Center		680,000		680,000
Kapitolyo Health Center		240,000		240,000
Karangalan Health Center		540,000		540,000
Kasilawan Health Center		180,000		180,000
La Huerta Health Center		180,000		180,000
La Paz Health Center		230,000		230,000
Leveriza Limited Service Laboratory		1,440,000		1,440,000
Llano Health Center		1,130,000		1,130,000
M. Dela Cruz Limited Service Laboratory		1,440,000		1,440,000
Malibay Primary Laboratory		3,295,000		3,295,000
Malinao Health Center		480,000		480,000
Mandaluyong City Health Office		5,000,000		5,000,000
Marcelo Green Health Center		180,000		180,000
Maybunga Floodway Health Center		680,000		680,000
Maybunga Health Center		680,000		680,000
Mayor Delfin C. Salonga Memorial Health Center		60,000		60,000
Merville Health Center		180,000		180,000
MIA Birthing Facility		2,655,000		2,655,000
MIA Primary Laboratory		4,145,000		4,145,000
Moonwalk Health Center		180,000		180,000
Muntinlupa Lying-in Center		1,605,000		1,605,000
Muzon Health Center		670,000		670,000
Napico Health Center		680,000		680,000
Niugan Health Center		320,000		320,000
Obliza Health Center (Olympia Health Center)		180,000		180,000
Oranbo Health Center		680,000		680,000
Palanan Health Center		320,000		320,000
Palatiw Health Center New		680,000		680,000
Palatiw Health Center Old		630,000		630,000
Pedro Cruz Health Center		965,000		965,000
Pinagbuhatan Health Center		540,000		540,000
Pinagbuhatan Puericulture Center		540,000		540,000
Pinagkaisahan Health Center		180,000		180,000
Pineda Health Center		680,000		680,000
Pio del Pilar Rural Health Unit		230,000		230,000
Poblacion Health Center		230,000		230,000
Putatan Health Center		5,000,000		5,000,000
Sagad Health Center		470,000		470,000
San Agustin Health Center		960,000		960,000
San Antonio Health Center		950,000		950,000
San Dionisio Health Center		5,180,000		5,180,000
San Isidro Health Center		470,000		470,000
San Isidro Limited Service Laboratory		1,440,000		1,440,000
San Jose Health Center		680,000		680,000
San Martin De Porres Health Center		180,000		180,000
San Miguel Health Center		490,000		490,000
San Nicolas Health Center		680,000		680,000
San Pablo Limited Service Laboratory		1,440,000		1,440,000
San Perfecto Health Center		735,000		735,000
San Roque Limited Service Laboratory		1,440,000		1,440,000
Santa Cruz Health Center		910,000		910,000
Santa Lucia Health Center		1,605,000		1,605,000
Santa Lucia Mini Floodway Health Center		680,000		680,000
Santo Niño Health Center		180,000		180,000
Santo Tomas Health Center		680,000		680,000
Singkamas Health Center		230,000		230,000
Social Hygiene Limited Service Laboratory		1,440,000		1,440,000
Sucat Health Center		6,000,000		6,000,000
Sun Valley Health Center		180,000		180,000
Talipapa Health Center		750,000		750,000
Tambo Health Center		6,180,000		6,180,000
Tañong Health Center		880,000		880,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Tejeros Health Center		180,000		180,000
Tunasan Health Center		730,000		730,000
Ugong Health Center		680,000		680,000
Valenzuela City Health Office		20,000,000		20,000,000
Valenzuela Health Center		230,000		230,000
Villamor Limited Service Laboratory		1,440,000		1,440,000
Vitalez Health Center		180,000		180,000
Region I	**42,700,000**	**11,545,000**		**54,245,000**
Ilocos Norte	**1,700,000**	**1,545,000**		**3,245,000**
Batac CHO		1,545,000		1,545,000
Batac Rural Health Unit II	1,700,000			1,700,000
Ilocos Sur	**11,000,000**	**10,000,000**		**21,000,000**
Bantay Rural Health Unit		5,000,000		5,000,000
Caoayan Rural Health Unit		5,000,000		5,000,000
Lidlidda Primary Health Care Facility	10,000,000			10,000,000
Santa Maria Rural Health Unit	1,000,000			1,000,000
Pangasinan	**30,000,000**			**30,000,000**
Aguilar Rural Health Unit	15,000,000			15,000,000
Basing Rural Health Unit III	15,000,000			15,000,000
CAR	**25,000,000**	**96,600,000**		**121,600,000**
Abra		**11,000,000**		**11,000,000**
Bangued Rural Health Unit		500,000		500,000
Daguioman Rural Health Unit		500,000		500,000
Danglas Rural Health Unit		500,000		500,000
Dolores Rural Health Unit		1,500,000		1,500,000
La Paz Rural Health Unit		500,000		500,000
Luba Rural Health Unit		1,500,000		1,500,000
Malibcong Rural Health Unit		1,500,000		1,500,000
Manabo Rural Health Unit		500,000		500,000
Peñarrubia Rural Health Unit		2,000,000		2,000,000
San Isidro Rural Health Unit		1,500,000		1,500,000
Tubo Rural Health Unit		500,000		500,000
Apayao		**10,800,000**		**10,800,000**
Conner Rural Health Unit		800,000		800,000
Flora Rural Health Unit		500,000		500,000
Luna Rural Health Unit		5,000,000		5,000,000
Pudtol Rural Health Unit		4,500,000		4,500,000
Benguet	**25,000,000**	**8,000,000**		**33,000,000**
Bakun Rural Health Unit	5,000,000			5,000,000
Engineer's Hill DHC		1,500,000		1,500,000
Kabayan Rural Health Unit		3,000,000		3,000,000
Loakan DHC		500,000		500,000
Quirino Hill DHC	20,000,000			20,000,000
Sablan Rural Health Unit		1,000,000		1,000,000
Tublay Rural Health Unit		2,000,000		2,000,000
Ifugao		**8,500,000**		**8,500,000**
Aguinaldo Rural Health Unit		500,000		500,000
Alfonso Lista Rural Health Unit		3,000,000		3,000,000
Asipulo Rural Health Unit		500,000		500,000
Banaue Rural Health Unit		1,000,000		1,000,000
Hingyon Rural Health Unit		500,000		500,000
Tinoc Rural Health Unit		3,000,000		3,000,000
Kalinga		**29,300,000**		**29,300,000**
Balbalan Rural Health Unit		3,000,000		3,000,000
Lubuagan Rural Health Unit		2,500,000		2,500,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Pasil Rural Health Unit		3,000,000		3,000,000
Pinukpuk Rural Health Unit 1		3,000,000		3,000,000
Pinukpuk Rural Health Unit 2		1,500,000		1,500,000
Pinukpuk Rural Health Unit II		1,500,000		1,500,000
Rizal Rural Health Unit		1,500,000		1,500,000
Tabuk Rural Health Unit 1		4,500,000		4,500,000
Tabuk Rural Health Unit 2		1,500,000		1,500,000
Tabuk Rural Health Unit 3		1,000,000		1,000,000
Tabuk Super Rural Health Unit 4		800,000		800,000
Tanudan Rural Health Unit		3,000,000		3,000,000
Tinglayan Rural Health Unit		2,500,000		2,500,000
Mountain Province		**29,000,000**		**29,000,000**
Barlig Rural Health Unit		5,000,000		5,000,000
Bauko Sub-Rural Health Unit		4,000,000		4,000,000
Besao Rural Health Unit		3,000,000		3,000,000
Bontoc Rural Health Unit		5,000,000		5,000,000
Natonin Rural Health Unit		1,500,000		1,500,000
Paracelis Rural Health Unit		1,500,000		1,500,000
Sabangan Rural Health Unit		3,000,000		3,000,000
Sadanga Rural Health Unit		2,000,000		2,000,000
Sagada Rural Health Unit		2,000,000		2,000,000
Tadian Rural Health Unit		2,000,000		2,000,000
Region II	**59,500,000**	**161,000,000**		**220,500,000**
Batanes		**10,000,000**		**10,000,000**
Itbayat Rural Health Unit		5,000,000		5,000,000
Mahatao Rural Health Unit		1,000,000		1,000,000
Sabtang Rural Health Unit		2,000,000		2,000,000
Uyugan Rural Health Unit		2,000,000		2,000,000
Cagayan	**15,000,000**	**36,000,000**		**51,000,000**
Abulug Rural Health Unit		2,000,000		2,000,000
Allacapan Rural Health Unit		2,000,000		2,000,000
Aparri West Rural Health Unit		3,000,000		3,000,000
Baggao Rural Health Unit		2,000,000		2,000,000
Ballesteros Rural Health Unit		5,000,000		5,000,000
Calayan Rural Health Unit		3,000,000		3,000,000
Camalaniugan Rural Health Unit		5,000,000		5,000,000
Centro 1, Santa Praxedes, Cagayan Rural Health Unit	15,000,000			15,000,000
Enrile Birthing Center		1,000,000		1,000,000
Enrile Rural Health Unit		5,000,000		5,000,000
Lasam Municipal Health Office		1,000,000		1,000,000
Sanchez Mira Rural Health Unit		2,000,000		2,000,000
Santa Praxedes Rural Health Unit		3,000,000		3,000,000
Solana Rural Health Unit		2,000,000		2,000,000
Isabela	**24,500,000**	**89,000,000**		**113,500,000**
Alicia Rural Health Unit		3,000,000		3,000,000
Angadanan Rural Health Unit		2,000,000		2,000,000
Aurora Rural Health Unit		2,000,000		2,000,000
Benito Soliven Rural Health Unit		5,000,000		5,000,000
Burgos Rural Health Unit		2,000,000		2,000,000
Cabagan Rural Health Unit	3,000,000	5,000,000		8,000,000
Cabatuan Rural Health Unit		3,000,000		3,000,000
Cauayan City Health Office 1		5,000,000		5,000,000
Cauayan City Health Office 2		5,000,000		5,000,000
Cauayan City Health Office 3		5,000,000		5,000,000
Delfin Albano Rural Health Unit		5,000,000		5,000,000
Echague Rural Health Unit		5,000,000		5,000,000
Gamu Rural Health Unit		5,000,000		5,000,000
Ilagan City Health Office I		3,000,000		3,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Ilagan City Health Office II		3,000,000		3,000,000
Luna Rural Health Unit		2,000,000		2,000,000
Mallig Rural Health Unit		2,000,000		2,000,000
Naguillian Rural Health Unit		3,000,000		3,000,000
Palanan Rural Health Unit		2,000,000		2,000,000
Quezon Rural Health Unit		2,000,000		2,000,000
Quirino Rural Health Unit	10,000,000	2,000,000		12,000,000
Ramon Rural Health Unit		2,000,000		2,000,000
Roxas Rural Health Unit		500,000		500,000
San Guillermo Rural Health Unit		3,000,000		3,000,000
San Manuel Rural Health Unit		2,000,000		2,000,000
San Mariano Rural Health Unit		5,000,000		5,000,000
Santa Maria Rural Health Unit		5,000,000		5,000,000
Santiago Birthing Center	1,500,000	500,000		2,000,000
Santiago City Health Office	10,000,000			10,000,000
Nueva Vizcaya	**20,000,000**	**23,000,000**		**43,000,000**
Alfonso Castañeda Rural Health Unit		2,000,000		2,000,000
Alfonso Castañeda Rural Health Unit - BEMONC		5,000,000		5,000,000
Ambaguio Rural Health Unit	10,000,000			10,000,000
Bagabag Rural Health Unit		5,000,000		5,000,000
Diadi Rural Health Unit	10,000,000			10,000,000
Dupax Del Sur Rural Health Unit		5,000,000		5,000,000
Kayapa Rural Health Unit		2,000,000		2,000,000
Quezon Rural Health Unit		2,000,000		2,000,000
Villaverde Rural Health Unit		2,000,000		2,000,000
Quirino		**3,000,000**		**3,000,000**
Maddela Rural Health Unit		2,000,000		2,000,000
Magsaysay Municipal Health Office 2		1,000,000		1,000,000
Region III	**4,000,000**	**20,387,000**		**24,387,000**
Aurora	**2,000,000**	**6,000,000**		**8,000,000**
Casiguran Rural Health Unit and Birthing Clinic Building Vicente Teepecuy		2,000,000		2,000,000
Dinalungan Rural Health Unit		2,000,000		2,000,000
Dingalan Rural Health Unit		2,000,000		2,000,000
Dipaculao Main Health Center	2,000,000			2,000,000
Bulacan		**4,087,000**		**4,087,000**
Hagonoy Rural Health Unit V		2,000,000		2,000,000
Plaridel Rural Health Unit I		2,087,000		2,087,000
Nueva Ecija	**2,000,000**	**2,300,000**		**4,300,000**
Aliaga Rural Health Unit		2,300,000		2,300,000
Llanera Main Health Center	2,000,000			2,000,000
Pampanga		**4,000,000**		**4,000,000**
Angeles Rural Health Unit I		500,000		500,000
Angeles Rural Health Unit II		500,000		500,000
Angeles Rural Health Unit III		500,000		500,000
Angeles Rural Health Unit IV		500,000		500,000
Bacolor Rural Health Unit I		1,000,000		1,000,000
Bacolor Rural Health Unit II		1,000,000		1,000,000
Tarlac		**1,000,000**		**1,000,000**
La Paz Rural Health Unit III, La Purisima		1,000,000		1,000,000
Zambales		**3,000,000**		**3,000,000**
Sta. Cruz Rural Health Unit I		1,500,000		1,500,000
Sta. Cruz Rural Health Unit II		1,500,000		1,500,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
CALABARZON	**25,000,000**	**24,000,000**		**49,000,000**
Cavite	**25,000,000**			**25,000,000**
Alima Health Center	2,500,000			2,500,000
Amadeo Rural Health Unit	5,000,000			5,000,000
Floraville Health Center	1,000,000			1,000,000
Green Valley Health Center	5,000,000			5,000,000
Molino 3 Health Center	5,000,000			5,000,000
Queens Row Central Health Center	5,000,000			5,000,000
Salinas Rural Health Unit	1,500,000			1,500,000
Quezon		**24,000,000**		**24,000,000**
Alabat Rural Health Unit		5,000,000		5,000,000
Buenavista Rural Health Unit		4,000,000		4,000,000
General Luna Rural Health Unit		7,000,000		7,000,000
Mauban Rural Health Unit		3,000,000		3,000,000
Pitogo Rural Health Unit		5,000,000		5,000,000
MIMAROPA	**321,300,000**	**92,495,000**		**413,795,000**
Marinduque	**6,000,000**			**6,000,000**
Boac Rural Health Unit II	6,000,000			6,000,000
Occidental Mindoro	**79,800,000**	**21,000,000**		**100,800,000**
Abra de Ilog Rural Health Unit		5,000,000		5,000,000
Calintaan Rural Health Unit	10,000,000			10,000,000
Looc Rural Health Unit	5,000,000	1,500,000		6,500,000
Magsaysay Rural Health Unit	2,500,000	3,000,000		5,500,000
Mamburao Rural Health Unit	15,000,000	5,000,000		20,000,000
Rizal Rural Health Unit	12,000,000			12,000,000
Sablayan Main Rural Health Unit		3,000,000		3,000,000
San Jose Diagnostic and Public Health Center (Rural Health Unit)	3,000,000			3,000,000
Santa Cruz Rural Health Unit		2,500,000		2,500,000
Sta Cruz Rural Health Unit		1,000,000		1,000,000
Sta. Cruz Rural Health Unit	32,300,000			32,300,000
Oriental Mindoro	**174,000,000**	**42,300,000**		**216,300,000**
Baco New Municipal Health Office	8,000,000			8,000,000
Bongabong Municipal Health Office	10,000,000	3,200,000		13,200,000
Bucayao Rural Health Unit (Calapan CHSD Satellite 1)	15,000,000			15,000,000
Calapan City Health Office		3,000,000		3,000,000
CHSD North Rural Health Unit	32,000,000			32,000,000
CHSD South Rural Health Unit	12,000,000			12,000,000
Gloria Municipal Health Office	1,000,000	800,000		1,800,000
Guinobatan Rural Health Unit (CHSD Main Rural Health Unit)	15,000,000			15,000,000
Mansalay Municipal Health Office		3,800,000		3,800,000
Naujan Municipal Health Office	5,000,000	5,000,000		10,000,000
Parang Rural Health Unit (Calapan CHSD Satellite 1)	10,000,000			10,000,000
Pinamalayan Rural Health Unit	10,000,000			10,000,000
Pola Municipal Health Office		1,500,000		1,500,000
Pola Rural Health Unit	10,000,000			10,000,000
Puerto Galera Rural Health Unit		17,000,000		17,000,000
Roxas Rural Health Unit	5,000,000			5,000,000
San Teodoro Rural Health Unit and BEmONC Facility	20,000,000	3,000,000		23,000,000
Socorro Rural Health Unit	10,000,000			10,000,000
Subaan Rural Health Unit	10,000,000			10,000,000
Victoria Municipal Health Office		5,000,000		5,000,000
Victoria Rural Health Unit	1,000,000			1,000,000
Palawan	**57,500,000**	**18,000,000**		**75,500,000**
Apurawan Satellite Clinic	10,000,000			10,000,000
Araceli Municipal Health Office	10,000,000			10,000,000
Balabac Rural Health Unit		3,000,000		3,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Bataraza Rural Health Unit		3,000,000		3,000,000
Bululuyan Rural Health Unit		3,000,000		3,000,000
Cabigaan Satellite Clinic	5,000,000			5,000,000
Cagayancillo Rural Health Unit	6,000,000			6,000,000
Coron Rural Health Unit	1,500,000			1,500,000
Cuyo Rural Health Unit II (Manamoc Rural Health Unit)	10,000,000			10,000,000
Malaking Patag Rural Health Unit	9,000,000			9,000,000
Quezon Rural Health Unit		3,000,000		3,000,000
Rizal Rural Health Unit		3,000,000		3,000,000
San Miguel Satellite Clinic	6,000,000			6,000,000
Taytay Rural Health Unit		3,000,000		3,000,000
Romblon	**4,000,000**	**11,195,000**		**15,195,000**
Banton Rural Health Unit	500,000			500,000
Calatrava Rural Health Unit		520,000		520,000
Looc Rural Health Unit	2,000,000	945,000		2,945,000
Magdiwang Rural Health Unit		4,000,000		4,000,000
Odiongan Rural Health Unit	1,500,000			1,500,000
San Fernando Rural Health Unit		2,730,000		2,730,000
San Jose Rural Health Unit and Family Planning Center, Romblon		3,000,000		3,000,000
Region V	**15,000,000**	**65,513,000**		**80,513,000**
Albay		**16,000,000**		**16,000,000**
Legazpi City Health Office		5,000,000		5,000,000
Legazpi City Health Office II		5,000,000		5,000,000
Polangui Rural Health Unit		1,000,000		1,000,000
Rapu-Rapu Rural Health Unit		5,000,000		5,000,000
Camarines Norte	**15,000,000**			**15,000,000**
San Vicente, Camarines Norte Rural Health Unit	15,000,000			15,000,000
Camarines Sur		**30,363,000**		**30,363,000**
Iriga City Health Office I		4,000,000		4,000,000
Libmanan Rural Health Unit II		5,000,000		5,000,000
Minalabac Rural Health Unit		5,000,000		5,000,000
Nabua Rural Health Unit		4,000,000		4,000,000
Naga City Health Office		5,000,000		5,000,000
Ocampo Rural Health Unit		2,000,000		2,000,000
Ragay Rural Health Unit		363,000		363,000
Siruma Rural Health Unit		5,000,000		5,000,000
Catanduanes		**8,500,000**		**8,500,000**
Bato Rural Health Unit		5,000,000		5,000,000
Caramoran Rural Health Unit		3,500,000		3,500,000
Masbate		**10,650,000**		**10,650,000**
Cawayan Rural Health Unit II		5,000,000		5,000,000
Dimasalang Rural Health Unit II		1,650,000		1,650,000
San Pascual Birthing Facility		2,000,000		2,000,000
San Pascual Birthing Facility II		2,000,000		2,000,000
Region VI	**15,000,000**	**53,500,000**		**68,500,000**
Aklan	**5,000,000**			**5,000,000**
Malay Rural Health Unit III	5,000,000			5,000,000
Antique		**5,000,000**		**5,000,000**
Barbaza Rural Health Unit		5,000,000		5,000,000
Capiz	**10,000,000**	**11,000,000**		**21,000,000**
Cuartero Rural Health Unit		3,000,000		3,000,000
Dao Primary Care Facility		3,000,000		3,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Jamindan Primary Care Facility		5,000,000		5,000,000
Tapaz Rural Health Unit II	10,000,000			10,000,000
Guimaras		**4,000,000**		**4,000,000**
Nueva Valencia Rural Health Unit		3,000,000		3,000,000
Sibunag Rural Health Unit		1,000,000		1,000,000
Iloilo		**33,500,000**		**33,500,000**
Balasan Primary Care Facility		4,000,000		4,000,000
Banate Rural Health Unit		3,000,000		3,000,000
Bo. Obrero District Health Center		2,500,000		2,500,000
Dueñas Rural Health Unit		5,000,000		5,000,000
Dumangas Rural Health Unit I		5,000,000		5,000,000
Mina Primary Care Facility		5,000,000		5,000,000
Passi City Health Office		5,000,000		5,000,000
San Dionisio Rural Health Unit		3,000,000		3,000,000
Sto. Rosario District Health Center		1,000,000		1,000,000
Negros Island Region	**86,050,000**	**112,712,000**		**198,762,000**
Negros Occidental	**39,000,000**	**45,000,000**		**84,000,000**
Cadiz City Health Office		2,000,000		2,000,000
Calatrava Rural Health Unit		1,000,000		1,000,000
Candoni Rural Health Unit	10,000,000			10,000,000
E.B. Magalona Primary Care Facility		1,500,000		1,500,000
Hinigaran Municipal Health Office	8,000,000	2,000,000		10,000,000
Hinoba-an Municipal Health Office	10,000,000			10,000,000
Ilog Rural Health Unit		1,000,000		1,000,000
La Castellana Rural Healt Unit	3,000,000	500,000		3,500,000
Moises Padilla Rural Health Unit	5,000,000	5,000,000		10,000,000
Murcia Rural Health Unit		2,000,000		2,000,000
Pontevedra Rural Health Unit		1,500,000		1,500,000
Sagay City Health Office		6,000,000		6,000,000
San Carlos City Primary Care Facility		10,000,000		10,000,000
San Enrique Municipal Health Office		4,500,000		4,500,000
Toboso Rural Health Unit	3,000,000	3,000,000		6,000,000
Victorias City Negros Occidental Primary Care Facility		5,000,000		5,000,000
Negros Oriental	**47,050,000**	**57,712,000**		**104,762,000**
Amlan Rural Health Unit	6,500,000	4,090,000		10,590,000
Bais City Health Office II	5,000,000	3,400,000		8,400,000
Basay Rural Health Unit		3,000,000		3,000,000
Bayawan City Health Office II	17,700,000			17,700,000
Bindoy Rural Health Unit II	5,000,000	3,400,000		8,400,000
Dauin Rural Health Unit		3,000,000		3,000,000
La Libertad Primary Care Facility		1,677,000		1,677,000
Mabinay Rural Health Unit II		7,340,000		7,340,000
Pamplona Rural Health Unit	3,350,000			3,350,000
San Jose Rural Health Unit		3,000,000		3,000,000
Sibulan Rural Health Unit		3,000,000		3,000,000
Sta. Catalina Rural Health Unit II		4,750,000		4,750,000
Tanjay City Health Office I	4,700,000			4,700,000
Tayasan Primary Care Facility		7,610,000		7,610,000
Valencia Rural Health Unit		10,445,000		10,445,000
Vallehermoso Rural Health Unit	4,800,000			4,800,000
Zamboanguita Rural Health Unit II		3,000,000		3,000,000
Siquijor		**10,000,000**		**10,000,000**
Enrique Villanueva Primary Care Facility		5,000,000		5,000,000
Siquijor Primary Care Facility		5,000,000		5,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region VII	**36,021,000**	**130,763,000**		**166,784,000**
Bohol	**36,021,000**	**81,245,000**		**117,266,000**
Alicia Rural Health Unit and Birthing Center		5,000,000		5,000,000
Anda Infirmary		6,000,000		6,000,000
Baclayon Rural Health Unit		3,250,000		3,250,000
Balilihan Rural Health Unit		2,490,000		2,490,000
Batuan Rural Health Unit	3,500,000			3,500,000
Bien Unido Rural Health Unit		5,382,000		5,382,000
Catigbian - Main Health Center and Lying in	9,000,000			9,000,000
Corella Rural Health Unit	10,000,000			10,000,000
Cortes Rural Health Unit		4,940,000		4,940,000
Dagohoy Rural Health Unit		785,000		785,000
Dauis Municipal Health Office		5,000,000		5,000,000
Dimiao Rural Health Unit		567,000		567,000
Duero Rural Health Unit		2,270,000		2,270,000
Garcia Hernandez Rural Health Unit		5,382,000		5,382,000
Guindulman Rural Health Unit		1,527,000		1,527,000
Jagna Rural Health Unit I		2,805,000		2,805,000
Jagna Rural Health Unit II		1,855,000		1,855,000
Lila Rural Health Unit		1,415,000		1,415,000
Loboc Rural Health Unit		1,350,000		1,350,000
Loon Rural Health Unit		5,910,000		5,910,000
Loon Rural Health Unit II		5,440,000		5,440,000
Maribojoc Rural Health Unit		3,415,000		3,415,000
Pilar Rural Health Unit	1,000,000			1,000,000
Tagbilaran City Health Office		260,000		260,000
Tubigon Rural Health Unit		9,440,000		9,440,000
Tubigon Rural Health Unit II	7,521,000			7,521,000
Ubay Rural Health Unit		1,380,000		1,380,000
Ubay Rural Health Unit III	5,000,000			5,000,000
Valencia Rural Health Unit		5,382,000		5,382,000
Cebu		**49,518,000**		**49,518,000**
Compostela Rural Health Unit		1,660,000		1,660,000
Cordova Rural Health Unit		1,660,000		1,660,000
Daanbantayan Rural Health Unit II		5,382,000		5,382,000
Daanbantayan Rural Health Unit III		5,382,000		5,382,000
Daantayan Rural Health Unit		5,382,000		5,382,000
Madridejos Rural Health Unit		5,000,000		5,000,000
Medellin Rural Health Unit		5,000,000		5,000,000
Minglanilla Rural Health Unit		5,382,000		5,382,000
Pilar Rural Health Unit		5,470,000		5,470,000
San Remegio Rural Health Unit		3,100,000		3,100,000
Tuburan Rural Health Unit		1,100,000		1,100,000
Tudela Rural Health Unit		5,000,000		5,000,000
Region VIII		**16,324,000**		**16,324,000**
Eastern Samar		**1,562,000**		**1,562,000**
Oras Rural Health Unit		110,000		110,000
San Policarpo Rural Health Unit		1,452,000		1,452,000
Leyte		**12,460,000**		**12,460,000**
Capoocan Main Health Center		250,000		250,000
Dulag Rural Health Unit/Dulag Main Health Center		5,100,000		5,100,000
Javier Rural Health Unit		2,110,000		2,110,000
Hindang Rural Health Unit		5,000,000		5,000,000
Northern Samar		**1,952,000**		**1,952,000**
Rosario Rural Health Unit		477,000		477,000
Silvino Lubos Rural Health Unit		1,050,000		1,050,000
Victoria Rural Health Unit		425,000		425,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Southern Leyte		**350,000**		**350,000**
Limasawa Rural Health Unit and Birthing Facility		350,000		350,000
Region IX		**24,000,000**		**24,000,000**
Zamboanga del Sur		**19,000,000**		**19,000,000**
Guipos Rural Health Unit		2,000,000		2,000,000
Josefina Rural Health Unit		2,000,000		2,000,000
Lapuyan Rural Health Unit		2,000,000		2,000,000
Mahayag Rural Health Unit		6,000,000		6,000,000
Pitogo Rural Health Unit		2,000,000		2,000,000
Tabina Rural Health Unit		2,000,000		2,000,000
Tambulig Rural Health Unit		1,000,000		1,000,000
Vincenzo Sagun Rural Health Unit		2,000,000		2,000,000
Zamboanga Sibugay		**5,000,000**		**5,000,000**
Imelda Rural Health Unit		5,000,000		5,000,000
Region X		**10,304,000**		**10,304,000**
Lanao del Norte		**3,000,000**		**3,000,000**
Baroy Rural Health Unit		1,250,000		1,250,000
Lala Rural Health Unit		350,000		350,000
Magsaysay Rural Health Unit		350,000		350,000
Salvador Rural Health Unit		350,000		350,000
Tangcal Rural Health Unit		350,000		350,000
Tubod Rural Health Unit		350,000		350,000
Misamis Oriental		**7,304,000**		**7,304,000**
Lagonglong Rural Health Unit		5,000,000		5,000,000
Medina Rural Health Unit		1,954,000		1,954,000
Salay Rural Health Unit		350,000		350,000
Region XI		**10,500,000**		**10,500,000**
Davao de Oro		**5,000,000**		**5,000,000**
Compostela Rural Health Unit		5,000,000		5,000,000
Davao Occidental		**5,500,000**		**5,500,000**
Malita Rural Health Unit		5,500,000		5,500,000
Region XII	**5,000,000**	**10,000,000**		**15,000,000**
Cotabato		**9,500,000**		**9,500,000**
Alamada Rural Health Unit		1,500,000		1,500,000
Banisilan Rural Health Unit		1,000,000		1,000,000
New Rizal Rural Health Unit Annex		7,000,000		7,000,000
South Cotabato	**5,000,000**			**5,000,000**
Norala Rural Health Unit	5,000,000			5,000,000
Sultan Kudarat		**500,000**		**500,000**
Lambayong Rural Health Unit		500,000		500,000
Region XIII		**29,500,000**		**29,500,000**
Agusan del Norte		**12,000,000**		**12,000,000**
Jabonga Municipal Health Office		3,000,000		3,000,000
Libertad Main Health Center		2,000,000		2,000,000
Obrero Pob. (Brgy 18) Main Health Center		2,000,000		2,000,000
RTR Rural Health Unit		3,000,000		3,000,000
Santiago PCF		1,000,000		1,000,000
Tubay Rural Health Unit and Family Planning Center		1,000,000		1,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Agusan del Sur		**7,500,000**		**7,500,000**
La Paz Rural Health Unit		2,000,000		2,000,000
Rosario Rural Health Unit		500,000		500,000
Trento Rural Health Unit		5,000,000		5,000,000
Dinagat Islands		**2,000,000**		**2,000,000**
Albor Rural Health Unit		2,000,000		2,000,000
Surigao del Sur		**8,000,000**		**8,000,000**
Carrascal Rural Health Unit		2,000,000		2,000,000
San Miguel Rural Health Unit		3,000,000		3,000,000
Tagbina Rural Health Unit and Family Planning Center		3,000,000		3,000,000
BARMM		**48,000,000**		**48,000,000**
Special Geographic Area		**48,000,000**		**48,000,000**
Carmen Cluster Rural Health Unit		6,000,000		6,000,000
Kabakan Cluster Rural Health Unit		6,000,000		6,000,000
Midsayap 1 Cluster Rural Health Unit		6,000,000		6,000,000
Midsayap 2 Cluster Rural Health Unit		6,000,000		6,000,000
Pigkawayan Cluster Rural Health Unit		6,000,000		6,000,000
Pikit 1 Cluser Rural Health Unit		6,000,000		6,000,000
Pikit 2 Cluser Rural Health Unit		6,000,000		6,000,000
Pikit 3 Cluser Rural Health Unit		6,000,000		6,000,000
2. Polyclinics		**15,000,000**		**15,000,000**
2.a. Completion/Upgrading/Repair and Equipping of Existing Polyclinic		**15,000,000**		**15,000,000**
Region VI		**15,000,000**		**15,000,000**
Antique		**15,000,000**		**15,000,000**
Anini-y Polyclinic		5,000,000		5,000,000
Libertad Polyclinic		5,000,000		5,000,000
San Remigio Polyclinic		5,000,000		5,000,000
3. LGU Hospitals	**3,360,653,000**	**3,540,067,000**		**6,900,720,000**
3.a. LGU Hospitals	**3,360,653,000**	**3,540,067,000**		**6,900,720,000**
NCR	**50,000,000**	**668,297,000**		**718,297,000**
Metro Manila	**50,000,000**	**668,297,000**		**718,297,000**
Caloocan City Medical Center		20,000,000		20,000,000
Gat Andres Bonifacio Memorial Medical Center		20,000,000		20,000,000
Justice Jose Abad Santos General Hospital	50,000,000	18,630,000		68,630,000
Mandaluyong City Medical Center		100,000,000		100,000,000
Marikina Diagnostic Clinic		150,000,000		150,000,000
Novaliches District Hospital		30,000,000		30,000,000
Ospital ng Malabon		16,600,000		16,600,000
Ospital ng Parañaque		55,090,000		55,090,000
Ospital ng Parañaque District II		80,000,000		80,000,000
Pasay City General Hospital		80,977,000		80,977,000
Quezon City General Hospital		30,000,000		30,000,000
San Juan Medical Center		67,000,000		67,000,000
Region I	**602,000,000**	**19,700,000**		**621,700,000**
Ilocos Norte	**227,000,000**	**10,000,000**		**237,000,000**
Bangui District Hospital	50,000,000			50,000,000
Bangui District Hospital Annex (Pancian)		10,000,000		10,000,000
Dingras District Hospital	50,000,000			50,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Doña Josefa Edralin Marcos Memorial Hospital	34,000,000			34,000,000
Gov. Roque B. Ablan Sr. Memorial Hospital	50,000,000			50,000,000
Piddig District Hospital	30,000,000			30,000,000
Vintar District Hospital	13,000,000			13,000,000
Ilocos Sur	**115,000,000**	**2,700,000**		**117,700,000**
Ilocos Sur District Hospital - Sinait	50,000,000			50,000,000
Ilocos Sur Provincial Hospital	20,000,000			20,000,000
Ilocos Sur Provincial Hospital - Gabriela Silang	20,000,000			20,000,000
Lidlidda Infirmary Hospital	25,000,000	2,700,000		27,700,000
La Union	**10,000,000**			**10,000,000**
La Union Medical Center	10,000,000			10,000,000
Pangasinan	**250,000,000**	**7,000,000**		**257,000,000**
Bayambang District Hospital		7,000,000		7,000,000
Dagupan Maternity and Children's Hospital	200,000,000			200,000,000
Lingayen District Hospital	50,000,000			50,000,000
CAR	**70,000,000**	**236,500,000**		**306,500,000**
Abra	**50,000,000**	**19,500,000**		**69,500,000**
Abra Provincial Hospital	50,000,000	9,000,000		59,000,000
La Paz District Hospital		1,500,000		1,500,000
Villaviciosa Medicare and Community Hospital		9,000,000		9,000,000
Apayao	**20,000,000**	**8,500,000**		**28,500,000**
Amma Jadsac District Hospital	20,000,000			20,000,000
Apayao Provincial Hospital		7,000,000		7,000,000
Flora District Hospital		1,000,000		1,000,000
Sta. Marcela District Hospital		500,000		500,000
Benguet		**67,000,000**		**67,000,000**
Benguet General Hospital		50,000,000		50,000,000
Dennis Molintas District Hospital		2,000,000		2,000,000
Itogon District Hospital		5,000,000		5,000,000
Kapangan District Hospital		5,000,000		5,000,000
Northern Benguet District Hospital		5,000,000		5,000,000
Ifugao		**38,000,000**		**38,000,000**
Aguinaldo People's Hospital		5,000,000		5,000,000
Ifugao General Hospital		30,000,000		30,000,000
Potia District Hospital		3,000,000		3,000,000
Kalinga		**69,500,000**		**69,500,000**
Juan M. Duyan Memorial Hospital		9,500,000		9,500,000
Kalinga District Hospital		5,000,000		5,000,000
Kalinga Gabriela Mija Kim Medical Center		3,000,000		3,000,000
Kalinga Provincial Hospital		30,000,000		30,000,000
Pinukpuk District Hospital		3,000,000		3,000,000
Tanudan Municipal Hospital		10,000,000		10,000,000
Western Kalinga District Hospital		9,000,000		9,000,000
Mountain Province		**34,000,000**		**34,000,000**
Barlig District Hospital		5,000,000		5,000,000
Besao District Hospital		8,000,000		8,000,000
Bontoc General Hospital		13,000,000		13,000,000
Paracelis District Hsopital		8,000,000		8,000,000
Region II	**512,000,000**	**322,000,000**		**834,000,000**
Batanes	**22,000,000**			**22,000,000**
Basco Temporary Treatment and Monitoring Facility	12,000,000			12,000,000
Itbayat Disctrict Hospital	10,000,000			10,000,000
Cagayan	**155,000,000**	**102,000,000**		**257,000,000**
Alcala Municipal Hospital	10,000,000			10,000,000
Alfonso Ponce Enrile Memorial District Hospital		10,000,000		10,000,000
Aparri Provincial Hospital	50,000,000			50,000,000
Baggao District Hospital		10,000,000		10,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Ballesteros District Hospital		10,000,000		10,000,000
Dr. Tomas Nolasco Sr. Memorial Hospital		30,000,000		30,000,000
Gattaran Emergency Hospital	10,000,000			10,000,000
Lasam District Hospital	15,000,000	10,000,000		25,000,000
Matilde Olivas Hospital	50,000,000	10,000,000		60,000,000
Northern Cagayan District Hospital	20,000,000			20,000,000
Nuestra Senora de Piat District Hospital		10,000,000		10,000,000
Tuao District Hospital		10,000,000		10,000,000
Tuao Infirmary Hospital		2,000,000		2,000,000
Isabela	**185,000,000**	**85,000,000**		**270,000,000**
Angadanan Integrated Community Hospital	20,000,000			20,000,000
Cauayan District Hospital	10,000,000	5,000,000		15,000,000
Delfin Albano Community Hospital		3,000,000		3,000,000
Dinapigue Community Hospital		5,000,000		5,000,000
Echague District Hospital		5,000,000		5,000,000
Elvin U. Masigan Integrated Memorial Hospital	20,000,000			20,000,000
Governor Faustino N. Dy Sr. Memorial Hospital		20,000,000		20,000,000
Mallig District Hospital	20,000,000			20,000,000
Manuel A. Roxas District Hospital	10,000,000			10,000,000
Milagros Albano District Hospital		20,000,000		20,000,000
Palanan Station Hospital	20,000,000			20,000,000
Prospero G. Bello Integrated Community Hospital	20,000,000			20,000,000
Quezon Community Hospital	50,000,000			50,000,000
Roxas Community Hospital		2,000,000		2,000,000
San Antonio City of Ilagan Hospital	15,000,000			15,000,000
San Mariano Community Hospital		5,000,000		5,000,000
San Mateo Community Hospital		20,000,000		20,000,000
Nueva Vizcaya	**120,000,000**	**75,000,000**		**195,000,000**
Bagabag District Hospital	15,000,000			15,000,000
Diadi Emergency Hospital	20,000,000			20,000,000
Dupax District Hospital	30,000,000	5,000,000		35,000,000
Isolation Facility - Nueva Vizcaya Provincial Hospital	5,000,000			5,000,000
Kasibu Municipal Hospital	20,000,000			20,000,000
Nueva Vizcaya Provincial Hospital	10,000,000	50,000,000		60,000,000
Quezon Community Hospital	20,000,000	20,000,000		40,000,000
Quirino	**30,000,000**	**60,000,000**		**90,000,000**
Aglipay District Hospital		20,000,000		20,000,000
Diffun District Hospital	30,000,000			30,000,000
Maddela District Hospital		20,000,000		20,000,000
Quirino Provincial Medical Center		20,000,000		20,000,000
Region III	**370,000,000**	**313,500,000**		**683,500,000**
Aurora	**20,000,000**	**5,000,000**		**25,000,000**
Aurora Memorial Hospital	20,000,000			20,000,000
Dingalan Community Hospital		5,000,000		5,000,000
Bulacan	**110,000,000**	**157,500,000**		**267,500,000**
Emilio G. Perez Memorial District Hospital		7,500,000		7,500,000
Mayor Isagani C. Pascual Memorial Hospital		5,000,000		5,000,000
New Rogaciano M. Mercado General Hospital	100,000,000			100,000,000
Norzagaray Municipal Hospital		5,000,000		5,000,000
Ospital ng San Jose Del Monte		60,000,000		60,000,000
Pandi Infirmary	10,000,000			10,000,000
Plaridel Infirmary (Bulacan Medical Center Annex)		30,000,000		30,000,000
St. Bernadette Children and Maternity Hospital		50,000,000		50,000,000
Nueva Ecija	**40,000,000**	**20,000,000**		**60,000,000**
Cuyapo Infirmary		7,500,000		7,500,000
Guimba Community Hospital		7,500,000		7,500,000
Ospital ng Lungsod ng San Jose	40,000,000			40,000,000
San Jose City General Hospital		5,000,000		5,000,000
Pampanga	**42,500,000**	**106,000,000**		**148,500,000**
Candaba Municipal Infirmary		10,000,000		10,000,000
Domingo B. Flores District Hospital		7,500,000		7,500,000
Dr. Andres J. Luciano District Hospital	15,000,000			15,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Jose Songco Lapid District Hospital		11,000,000		11,000,000
Mabalacat District Hospital	7,500,000	30,000,000		37,500,000
Mexico Community Hospital		10,000,000		10,000,000
Pampanga Provincial Hospital Extension Facility-Clark		5,000,000		5,000,000
Rafael Lazatin Memorial Medical Center	20,000,000			20,000,000
Ricardo P. Rodriguez Memorial Hospital - Main		5,000,000		5,000,000
Ricardo P. Rodriguez Memorial Hosptal - Annex		20,000,000		20,000,000
San Luis District Hospital		7,500,000		7,500,000
Tarlac	**60,000,000**	**15,000,000**		**75,000,000**
Concepcion District Hospital	10,000,000			10,000,000
Ospital Ning Capas		5,000,000		5,000,000
Tarlac City General Hospital	50,000,000			50,000,000
Tarlac Provincial Hospital		10,000,000		10,000,000
Zambales	**97,500,000**	**10,000,000**		**107,500,000**
Candelaria District Hospital	20,000,000			20,000,000
James L. Gordon Memorial Hospital	10,000,000			10,000,000
President Ramon Magsaysay Memorial Hospital		10,000,000		10,000,000
San Marcelino District Hospital	17,500,000			17,500,000
Subic General Hospital	50,000,000			50,000,000
CALABARZON	**41,978,000**	**102,000,000**		**143,978,000**
Batangas		**90,000,000**		**90,000,000**
Apacible Memorial District Hospital		6,000,000		6,000,000
Batangas Provincial Hospital		6,000,000		6,000,000
Batangas Provincial Medical Center		6,000,000		6,000,000
Bauan Medical Healthcare Facility		6,000,000		6,000,000
Calatagan Medicare Hospital		6,000,000		6,000,000
Don Manuel Lopez Memorial District Hospital		6,000,000		6,000,000
Ernesto Malabanan Memorial District Hospital		6,000,000		6,000,000
Laurel Memorial District Hospital		6,000,000		6,000,000
Lipa City District Hospital		6,000,000		6,000,000
Lobo Municipal District Hospital		6,000,000		6,000,000
Martin Marasigan Memorial District Hospital		6,000,000		6,000,000
Mataas na Kahoy Ambulatory Hospital		6,000,000		6,000,000
MVM Sto. Rosario District Hospital		6,000,000		6,000,000
San Jose District Hospital		6,000,000		6,000,000
San Juan District Hospital		6,000,000		6,000,000
Cavite	**15,000,000**	**5,000,000**		**20,000,000**
Cavite Municipal Hospital - Maragondon	15,000,000	5,000,000		20,000,000
Laguna	**26,978,000**	**5,000,000**		**31,978,000**
Rizal Infirmary Hospital	10,000,000			10,000,000
Siniloan Infirmary Hospital	16,978,000	5,000,000		21,978,000
Quezon		**2,000,000**		**2,000,000**
Ospital ng San Antonio		2,000,000		2,000,000
MIMAROPA	**633,175,000**	**413,820,000**		**1,046,995,000**
Marinduque	**100,000,000**	**70,000,000**		**170,000,000**
Marinduque Provincial Hospital	50,000,000	50,000,000		100,000,000
Sta. Cruz Distirct Hospital	45,000,000			45,000,000
Torrijos Municipal Hospital	5,000,000	20,000,000		25,000,000
Occidental Mindoro	**116,975,000**	**146,820,000**		**263,795,000**
Abra de Ilog Municipal Hospital		16,820,000		16,820,000
Lubang District Hospital		30,000,000		30,000,000
Occidental Mindoro Provincial Hospital		30,000,000		30,000,000
Occidental Mindoro Provincial Mindoro	54,100,000			54,100,000
Paluan Community Hospital	62,875,000			62,875,000
San Jose District Hospital		30,000,000		30,000,000
San Sebastian District Hospital		30,000,000		30,000,000
Sta. Cruz Community Hospital		10,000,000		10,000,000
Oriental Mindoro	**159,000,000**	**52,000,000**		**211,000,000**
Naujan Community Hospital		30,000,000		30,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Oriental Mindoro Central District Hospital	80,000,000			80,000,000
Oriental Mindoro Provincial Hospital	29,000,000			29,000,000
Oriental Mindoro Southern District Hospital	50,000,000			50,000,000
Puerto Galera Hospital		22,000,000		22,000,000
Palawan	**125,200,000**	**30,000,000**		**155,200,000**
Araceli Dumaran District Hospital	25,000,000			25,000,000
Coron District Hospital	35,000,000	20,000,000		55,000,000
Cuyo District Hospital	1,000,000			1,000,000
El Nido Community Hospital	30,000,000			30,000,000
Narra Municipal Hosplital	9,200,000			9,200,000
Northern Palawan Provincial Hospital	20,000,000			20,000,000
San Vicente District Hospital	5,000,000	10,000,000		15,000,000
Romblon	**132,000,000**	**115,000,000**		**247,000,000**
Don Modesto Formilleza Sr. Memorial Hospital	20,000,000	30,000,000		50,000,000
Malipayon District Hospital	2,000,000			2,000,000
Mt. Guiting Guiting Hospital	10,000,000			10,000,000
Romblon District Hospital	40,000,000	30,000,000		70,000,000
San Jose District Hospital	20,000,000	5,000,000		25,000,000
Sibuyan District Hospital	10,000,000	30,000,000		40,000,000
Tablas Island District Hospital	30,000,000	20,000,000		50,000,000
Region V	**10,000,000**	**254,500,000**		**264,500,000**
Albay		**47,000,000**		**47,000,000**
Dr. Lorenzo P. Ziga Memorial District Hospital		40,000,000		40,000,000
Pio Duran Memorial District Hospital		7,000,000		7,000,000
Camarines Norte	**10,000,000**	**130,000,000**		**140,000,000**
Labo District Hospital		130,000,000		130,000,000
Santa Elena District Hospital	10,000,000			10,000,000
Camarines Sur		**5,000,000**		**5,000,000**
Our Lady of Lourdes Infirmary		5,000,000		5,000,000
Catanduanes		**60,000,000**		**60,000,000**
Bato Maternity and Children's Hospital		20,000,000		20,000,000
Eastern Bicol Medical Center		40,000,000		40,000,000
Masbate		**5,000,000**		**5,000,000**
Cawayan Municipal Hospital		5,000,000		5,000,000
Sorsogon		**7,500,000**		**7,500,000**
Castilla District Hospital		2,500,000		2,500,000
Prieto Diaz Medicare Hospital		5,000,000		5,000,000
Region VI	**195,000,000**	**252,000,000**		**447,000,000**
Aklan	**125,000,000**			**125,000,000**
Ciriaco S. Tirol Hospital	50,000,000			50,000,000
Dr. Rafael S. Tumbokon Memorial Hospital	55,000,000			55,000,000
Malay District Hospital in Aklan	20,000,000			20,000,000
Antique		**12,000,000**		**12,000,000**
Pedro L. Gindap Memorial Hospital		12,000,000		12,000,000
Capiz	**50,000,000**	**110,000,000**		**160,000,000**
Roxas Memorial Provincial Hospital	50,000,000	100,000,000		150,000,000
Sen. Gerardo M. Roxas Memorial District Hospital		10,000,000		10,000,000
Guimaras	**20,000,000**			**20,000,000**
Buenavista Emergency Hospital	20,000,000			20,000,000
Iloilo		**130,000,000**		**130,000,000**
Aleosan District Hospital		5,000,000		5,000,000
Don Valerio Palmares District Hospital		20,000,000		20,000,000
Dr. Ricardo Y. Ladrido Memorial Hospital		15,000,000		15,000,000
Federico Roman Tirador Sr. District Hospital		15,000,000		15,000,000
Gov. Niel D. Tupas Sr. District Hospital		5,000,000		5,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Iloilo Provincial Hospital		50,000,000		50,000,000
Jesus M. Colmenares Memorial District Hospital		10,000,000		10,000,000
Ramon Duremdes District Hospital		10,000,000		10,000,000
Negros Island Region	**134,500,000**	**21,900,000**		**156,400,000**
Negros Occidental	**134,500,000**	**21,900,000**		**156,400,000**
Bacolod City General Hospital	100,000,000			100,000,000
Binalbagan Infirmary	18,500,000	15,000,000		33,500,000
Cauayan District Hospital	16,000,000	6,900,000		22,900,000
Region VII	**140,000,000**	**575,000,000**		**715,000,000**
Bohol	**30,000,000**	**250,000,000**		**280,000,000**
Calape Mother and Child Hospital		10,000,000		10,000,000
Candijay Community Hospital	10,000,000	20,000,000		30,000,000
Catigbian District Hospital		20,000,000		20,000,000
Clarin Community Hospital		20,000,000		20,000,000
Cong. Natalio Castillo Memorial Hospital		20,000,000		20,000,000
Cong. Simeon G. Toribio Memorial Hospital		20,000,000		20,000,000
Francisco Dagohoy Memorial Hospital		20,000,000		20,000,000
Garcia Memorial Provincial Hospital		20,000,000		20,000,000
Loay Municipal Hospital	20,000,000			20,000,000
Maribojoc Community Hospital		20,000,000		20,000,000
Pres. Carlos P. Garcia Municipal Hospital		20,000,000		20,000,000
San Miguel Municipal Hospital		20,000,000		20,000,000
Teodoro B. Galagar District Hospital		20,000,000		20,000,000
Tubigon Community Hospital		20,000,000		20,000,000
Cebu	**110,000,000**	**325,000,000**		**435,000,000**
Badian District Hospital		15,000,000		15,000,000
Bantayan District Hospital		15,000,000		15,000,000
Barili District Hospital		15,000,000		15,000,000
Cebu City Medical Center		15,000,000		15,000,000
Cebu Provincial Hospital - Bogo	5,000,000	15,000,000		20,000,000
Cebu Provincial Hospital - Sogod	5,000,000			5,000,000
Cebu Provincial Hospital - Balamban		20,000,000		20,000,000
Cebu Provincial Hospital - Carcar City		20,000,000		20,000,000
Cebu Provincial Hospital - Danao City		20,000,000		20,000,000
Daanbantayan District Hospital		15,000,000		15,000,000
Dr. Jose Maria V. Borromeo Memorial Hospital		15,000,000		15,000,000
Guba Community Hospital		10,000,000		10,000,000
Isidro C. Kintanar Memorial Hospital		15,000,000		15,000,000
Juan Dosado Memorial Hospital		15,000,000		15,000,000
Lapu-Lapu City Hospital	50,000,000	10,000,000		60,000,000
Mandaue City Hospital		10,000,000		10,000,000
Mariano Jesus Cuenco Memorial Hospital		15,000,000		15,000,000
Minglanilla District Hospital		15,000,000		15,000,000
Oslob District Hospital		15,000,000		15,000,000
Ricardo Maningo Memorial Hospital		15,000,000		15,000,000
Sta. Rosa Community Hospital		10,000,000		10,000,000
Toledo City General Hospital		15,000,000		15,000,000
Tuburan District Hospital		15,000,000		15,000,000
Vicente Mendiola Hospital	50,000,000			50,000,000
Region VIII	**20,000,000**	**5,000,000**		**25,000,000**
Biliran	**10,000,000**			**10,000,000**
Biliran Provincial Hospital	10,000,000			10,000,000
Eastern Samar	**10,000,000**			**10,000,000**
Eastern Samar Provincial Hospital	10,000,000			10,000,000
Southern Leyte		**5,000,000**		**5,000,000**
Sogod District Hospital		5,000,000		5,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region IX	**10,000,000**	**12,000,000**		**22,000,000**
Zamboanga del Norte	**10,000,000**	**12,000,000**		**22,000,000**
Sibuco Municipal Hospital	10,000,000			10,000,000
Siocon District Hospital		12,000,000		12,000,000
Region X		**40,350,000**		**40,350,000**
Lanao del Norte		**40,350,000**		**40,350,000**
Kapatagan Provincial Hospital		350,000		350,000
Kolambugan Provincial Hospital		20,000,000		20,000,000
Sultan Naga Dimaporo Provincial Hospital		20,000,000		20,000,000
Region XI	**295,000,000**	**8,000,000**		**303,000,000**
Davao Occidental	**185,000,000**			**185,000,000**
Don Marcelino Hospital	50,000,000			50,000,000
Malita Women and Children's Wellness Center (MWCWC)	50,000,000			50,000,000
Sarangani District Hospital	50,000,000			50,000,000
Tomas Lachica District Hospital	35,000,000			35,000,000
Davao Oriental	**110,000,000**	**8,000,000**		**118,000,000**
Davao Oriental Provincial Hospital - Cateel		8,000,000		8,000,000
Davao Oriental Provincial Hospital - Governor Generoso	30,000,000			30,000,000
Davao Oriental Provincial Hospital - Lupon	50,000,000			50,000,000
Davao Oriental Provincial Hospital - Manay	30,000,000			30,000,000
Region XII	**207,000,000**	**17,500,000**		**224,500,000**
Cotabato	**50,000,000**			**50,000,000**
Kidapawan City Hospital	50,000,000			50,000,000
Sarangani	**7,000,000**	**17,500,000**		**24,500,000**
Dr. Cornelio Martinez Memorial Hospital		7,500,000		7,500,000
Sarangani Provincial Hospital - Glan		10,000,000		10,000,000
Sarangani Provincial Hospital - Maitum	7,000,000			7,000,000
South Cotabato	**125,000,000**			**125,000,000**
Dr. Jorge P. Royeca City Hospital	75,000,000			75,000,000
South Cotabato Provincial Hospital	50,000,000			50,000,000
Sultan Kudarat	**25,000,000**			**25,000,000**
Lambayong District Hospital	15,000,000			15,000,000
Sultan Kudarat District Hospital	10,000,000			10,000,000
Region XIII	**10,000,000**	**118,000,000**		**128,000,000**
Agusan del Norte		**53,000,000**		**53,000,000**
Agusan del Norte Provincial Hospital		50,000,000		50,000,000
Kitcharao District Hospital		1,000,000		1,000,000
Las Nieves Municipal Hospital		2,000,000		2,000,000
Agusan del Sur		**45,000,000**		**45,000,000**
D.O. Plaza Memorial Hospital		10,000,000		10,000,000
Esperanza Medicare Community Hospital		5,000,000		5,000,000
La Paz Municipal Hospital		5,000,000		5,000,000
Loreto Municipal Hospital		5,000,000		5,000,000
Talacogon District Hospital		10,000,000		10,000,000
Valentina Galido Plaza Memorial Hospital		10,000,000		10,000,000
Surigao del Sur	**10,000,000**	**20,000,000**		**30,000,000**
Cortes Municipal Hospital		10,000,000		10,000,000
Lianga District Hospital		5,000,000		5,000,000
Marihatag District Hospital		5,000,000		5,000,000
Marihatag Temporary Treatment and Monitoring Facility	10,000,000			10,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
BARMM	**60,000,000**	**160,000,000**		**220,000,000**
Basilan		**50,000,000**		**50,000,000**
Lamitan District Hospital		25,000,000		25,000,000
Sumisip Distrcit Hospital		25,000,000		25,000,000
Lanao del Sur	**60,000,000**			**60,000,000**
Dr. Serapio Montanier Memorial Hospital	10,000,000			10,000,000
Unayan District Hospital	20,000,000			20,000,000
Wao District Hospital	30,000,000			30,000,000
Maguindanao		**110,000,000**		**110,000,000**
Buluan District Hospital		10,000,000		10,000,000
Datu Blah District Hospital		20,000,000		20,000,000
Datu Odin Sinsuat District Hospital		10,000,000		10,000,000
Maguindanao Provincial Hospital		50,000,000		50,000,000
South Upi Municipal Hospital		20,000,000		20,000,000
4. Other Health Care Facilities	**1,209,562,000**	**843,751,000**	**1,546,200,000**	**3,599,513,000**
4.a. Subnational Laboratories		**4,540,000**		**4,540,000**
NCR		**4,540,000**		**4,540,000**
Metro Manila		**4,540,000**		**4,540,000**
Central Laboratory		4,540,000		4,540,000
4.b. Blood Service Facilities	**20,000,000**	**40,000,000**		**60,000,000**
Region VIII	**20,000,000**			**20,000,000**
Leyte	**20,000,000**			**20,000,000**
Eastern Visayas Regional Blood Center	20,000,000			20,000,000
Region XII		**40,000,000**		**40,000,000**
South Cotabato		**40,000,000**		**40,000,000**
SOCCSKSARGEN Regional Blood Center		40,000,000		40,000,000
4.c. Regional Offices	**747,000,000**			**747,000,000**
Region I	**105,000,000**			**105,000,000**
La Union	**105,000,000**			**105,000,000**
Ilocos Center for Health Development	105,000,000			105,000,000
CALABARZON	**250,000,000**			**250,000,000**
Batangas	**250,000,000**			**250,000,000**
CALABARZON Center for Health Development	250,000,000			250,000,000
Region V	**10,000,000**			**10,000,000**
Albay	**10,000,000**			**10,000,000**
Bicol Center for Health Development	10,000,000			10,000,000
Region VI	**60,000,000**			**60,000,000**
Iloilo	**60,000,000**			**60,000,000**
Western Visayas Center for Health Development	60,000,000			60,000,000
Region XI	**270,000,000**			**270,000,000**
Davao del Sur	**270,000,000**			**270,000,000**
Davao Center for Heatlh Development	70,000,000			70,000,000
Davao Center for Heatlh Development (Warehouse Hub)	200,000,000			200,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region XIII	**52,000,000**			**52,000,000**
South Cotabato	**52,000,000**			**52,000,000**
SOCCSKSARGEN Center for Health Development	52,000,000			52,000,000
4.d. Provincial Offices	**10,000,000**			**10,000,000**
Region VIII	**10,000,000**			**10,000,000**
Biliran	**5,000,000**			**5,000,000**
Province of Biliran Provincial Department of Health Office	5,000,000			5,000,000
Southern Leyte	**5,000,000**			**5,000,000**
Province of Southern Leyte Provincial Department of Health Office	5,000,000			5,000,000
4.e. Other Facilities	**61,062,000**	**10,000,000**		**71,062,000**
Region II	**25,000,000**			**25,000,000**
Isabela	**25,000,000**			**25,000,000**
Luna Hemodialysis Clinic	25,000,000			25,000,000
CALABARZON	**23,062,000**	**10,000,000**		**33,062,000**
Quezon	**5,274,000**	**5,000,000**		**10,274,000**
Sariaya Dialysis Center	5,274,000	5,000,000		10,274,000
Rizal	**17,788,000**	**5,000,000**		**22,788,000**
San Mateo Dialysis Center	17,788,000	5,000,000		22,788,000
Region VI	**10,000,000**			**10,000,000**
Iloilo	**10,000,000**			**10,000,000**
Balasan Dialysis Center	10,000,000			10,000,000
Region VIII	**3,000,000**			**3,000,000**
Samar	**3,000,000**			**3,000,000**
Catbalogan City Maternity Lying-In Clinic with Halfway House	3,000,000			3,000,000
4.f. Military Hospital	**71,500,000**	**75,000,000**		**146,500,000**
Region II	**25,000,000**	**20,000,000**		**45,000,000**
Cagayan	**25,000,000**	**15,000,000**		**40,000,000**
PNP Regional Office 2 - Camp Marcelo A. Adduru	25,000,000	15,000,000		40,000,000
Isabela		**5,000,000**		**5,000,000**
Camp Melchor Dela Cruz Station Hospital		5,000,000		5,000,000
Region III	**14,500,000**			**14,500,000**
Pampanga	**14,500,000**			**14,500,000**
Basa Air Base Hospital	14,500,000			14,500,000
CALABARZON	**32,000,000**			**32,000,000**
Rizal	**32,000,000**			**32,000,000**
Army Station Hospital, 2nd Infantry Division	32,000,000			32,000,000
MIMAROPA		**15,000,000**		**15,000,000**
Oriental Mindoro		**15,000,000**		**15,000,000**
Camp BGen Efigenio Navarro Primary Healthcare Facility		15,000,000		15,000,000

Name of Projects and Facilities	Infrastructure	Medical Equipment	Motor Vehicle	Total
Region VI		**10,000,000**		**10,000,000**
Capiz		**10,000,000**		**10,000,000**
Camp Peralta Station Hospital		10,000,000		10,000,000
Region VII		**30,000,000**		**30,000,000**
Cebu		**30,000,000**		**30,000,000**
BGen Benito N Ebuen Airbase Hospital		10,000,000		10,000,000
Camp Lapu-Lapu Hospital		10,000,000		10,000,000
Philippine National Police Station Hospital		10,000,000		10,000,000
4.g. Other NGAs		**21,670,000**		**21,670,000**
NCR		**21,670,000**		**21,670,000**
Metro Manila		**21,670,000**		**21,670,000**
Bureau of Corrections-Dialysis Center		21,180,000		21,180,000
Manila City Jail Female Dormitory		490,000		490,000
4.h. GOCC		**200,000,000**		**200,000,000**
NCR		**200,000,000**		**200,000,000**
Metro Manila		**200,000,000**		**200,000,000**
Philippine Heart Center		200,000,000		200,000,000
4.i. Central Office	**300,000,000**	**492,541,000**	**1,546,200,000**	**2,338,741,000**
NCR	**300,000,000**	**492,541,000**	**1,546,200,000**	**2,338,741,000**
Metro Manila	**300,000,000**	**492,541,000**	**1,546,200,000**	**2,338,741,000**
DOH Central Office	300,000,000	492,541,000	1,546,200,000	2,338,741,000
GRAND TOTAL	**6,885,118,000**	**6,041,341,000**	**1,546,200,000**	**14,472,659,000**

SUPPORT TO THE BARANGAY DEVELOPMENT PROGRAM (SBDP) FISCAL YEAR 2026

FY 2026 LOCAL GOVERNMENT SUPPORT FUND - SUPPORT TO THE BARANGAY DEVELOPMENT PROGRAM (SBDP)

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
1	CAR	Abra	Boliney	Poblacion
2	CAR	Abra	Bucloc	Ducligan
3	CAR	Abra	Bucloc	Labaan
4	CAR	Abra	Bucloc	Lamao
5	CAR	Abra	Bucloc	Lingey
6	CAR	Abra	Daguioman	Ableg
7	CAR	Abra	Lagayan	Collago
8	CAR	Abra	Licuan-Baay	Mapisla
9	CAR	Abra	Licuan-Baay	Subagan
10	CAR	Abra	Sallapadan	Bilabila
11	CAR	Abra	Sallapadan	Saccaang
12	CAR	Abra	Sallapadan	Subusob
13	CAR	Ifugao	Kiangan	Bolog
14	CAR	Ifugao	Lamut	Ambasa
15	CAR	Ifugao	Lamut	Magulon
16	CAR	Ifugao	Lamut	Pieza
17	CAR	Kalinga	Tabuk City	Naneng
18	CAR	Mountain Province	Bontoc	Alab Oriente
19	CAR	Mountain Province	Paracelis	Anonat
20	CAR	Mountain Province	Paracelis	Palitud
21	CAR	Mountain Province	Paracelis	Poblacion
22	CAR	Mountain Province	Sagada	Poblacion
23	Region I	Ilocos Sur	Banayoyo	Lopez
24	Region I	Ilocos Sur	Candon City	Salvador Segundo
25	Region I	Ilocos Sur	Galimuyod	Baracbac
26	Region I	Ilocos Sur	Galimuyod	Kilang
27	Region I	Ilocos Sur	Galimuyod	Sabangan-Bato
28	Region I	Ilocos Sur	Galimuyod	San Vicente
29	Region I	Ilocos Sur	Quirino	Cayus
30	Region I	Ilocos Sur	Quirino	Legleg
31	Region I	Ilocos Sur	Santa Lucia	Conconig West
32	Region I	Ilocos Sur	Santa Lucia	Lubong
33	Region I	Ilocos Sur	Santa Lucia	Nagtablaan
34	Region I	Ilocos Sur	Santa Lucia	Namatican
35	Region I	Ilocos Sur	Santa Lucia	Palali Norte
36	Region I	Ilocos Sur	Santa Lucia	Palali Sur
37	Region I	Ilocos Sur	Santa Lucia	Pila East
38	Region I	Ilocos Sur	Santa Lucia	Pila West
39	Region I	Pangasinan	Infanta	Doliman
40	Region I	Pangasinan	Infanta	Potol
41	Region I	Pangasinan	Mangatarem	Cabaluyan 2nd
42	Region I	Pangasinan	Mangatarem	Cacaoiten

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
43	Region I	Pangasinan	Mangatarem	Lawak Langka
44	Region II	Cagayan	Rizal	Anungu
45	Region II	Cagayan	Rizal	Baluncanag
46	Region II	Cagayan	Rizal	Duyun
47	Region II	Cagayan	Rizal	Gaddangao
48	Region II	Cagayan	Rizal	Illuru Norte
49	Region II	Cagayan	Rizal	Illuru Sur
50	Region II	Cagayan	Santa Ana	Casagan
51	Region II	Cagayan	Santa Ana	Dungeg
52	Region II	Cagayan	Santa Ana	Kapanikian
53	Region II	Cagayan	Santa Ana	Marede
54	Region II	Cagayan	Santa Ana	Santa Clara
55	Region II	Cagayan	Santa Ana	Visitacion
56	Region II	Isabela	Echague	Babaran
57	Region II	Isabela	Echague	Caniguing
58	Region II	Isabela	Echague	San Salvador
59	Region II	Isabela	Ilagan City	Cabeseria 10
60	Region II	Isabela	Ilagan City	Cabeseria 23
61	Region II	Isabela	San Agustin	Sinaoangan Sur
62	Region II	Isabela	San Guillermo	Burgos
63	Region II	Isabela	San Guillermo	Calaoagan
64	Region II	Isabela	San Guillermo	San Francisco Norte
65	Region II	Nueva Vizcaya	Bagabag	Villaros
66	Region III	Aurora	Casiguran	Bianoan
67	Region III	Aurora	Casiguran	Calabgan
68	Region III	Aurora	Casiguran	Cozo
69	Region III	Aurora	Casiguran	Culat
70	Region III	Aurora	Casiguran	Ditinagyan
71	Region III	Aurora	Casiguran	San Ildefonso
72	Region III	Aurora	Dilasag	Dimaseset
73	Region III	Aurora	Dilasag	Manggitahan
74	Region III	Aurora	Dilasag	Ura
75	Region III	Aurora	Dinalungan	Ditawini
76	Region III	Aurora	Dipaculao	Diamanen
77	Region III	Aurora	Dipaculao	Maligaya
78	Region III	Aurora	Dipaculao	Salay
79	Region III	Aurora	Dipaculao	Sapangkawayan
80	Region III	Aurora	Dipaculao	Toytoyan
81	Region III	Aurora	Maria Aurora	Santo Tomas
82	Region III	Aurora	Maria Aurora	Wenceslao
83	Region III	Aurora	San Luis	Zarah
84	Region III	Bulacan	Doña Remedios Trinidad	Camachin
85	Region III	Bulacan	Doña Remedios Trinidad	Kalawakan
86	Region III	Bulacan	Doña Remedios Trinidad	Sapang Bulak
87	Region III	Bulacan	San Miguel	Bagong Pag-asa
88	Region III	Bulacan	San Miguel	Balaong
89	Region III	Bulacan	San Miguel	Cambio

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
90	Region III	Bulacan	San Miguel	Masalipit
91	Region III	Nueva Ecija	Gabaldon	Pantoc
92	Region III	Nueva Ecija	General Tinio	Pias
93	Region III	Nueva Ecija	General Tinio	Rio Chico
94	Region III	Nueva Ecija	Lupao	Alalay Grande
95	Region III	Nueva Ecija	Lupao	Salvacion I
96	Region III	Nueva Ecija	Lupao	Santo Domingo
97	Region III	Nueva Ecija	Rizal	Paco Roman
98	Region III	Pampanga	Lubao	Lourdes
99	Region III	Pampanga	Sasmuan	Mabuanbuan
100	Region III	Tarlac	Bamban	Anupul
101	Region III	Tarlac	Capas	Cutcut 2nd
102	Region III	Tarlac	Capas	Santa Rita
103	Region III	Zambales	Botolan	Burgos
104	Region III	Zambales	Botolan	San Juan
105	Region III	Zambales	Botolan	Santiago
106	Region III	Zambales	Botolan	Taugtog
107	Region III	Zambales	Castillejos	Buenavista
108	Region III	Zambales	Castillejos	Nagbayan
109	Region III	Zambales	Castillejos	Santa Maria
110	Region III	Zambales	Iba	San Agustin
111	Region III	Zambales	Masinloc	Collat
112	Region III	Zambales	Palauig	Bulawen
113	Region III	Zambales	Palauig	Salaza
114	Region III	Zambales	Palauig	Tition
115	Region III	Zambales	San Felipe	Apostol
116	Region III	Zambales	San Felipe	Balincaguing
117	Region IV-A	Batangas	Batangas City	Haligue Kanluran
118	Region IV-A	Batangas	Lian	Prenza
119	Region IV-A	Batangas	Lobo	Apar
120	Region IV-A	Batangas	Lobo	Banalo
121	Region IV-A	Batangas	Lobo	Jaybanga
122	Region IV-A	Batangas	Lobo	Malalim na Sanog
123	Region IV-A	Batangas	Lobo	Malapad na Parang
124	Region IV-A	Batangas	Lobo	Pinaghawanan
125	Region IV-A	Batangas	Nasugbu	Mataas na Pulo
126	Region IV-A	Batangas	Rosario	Antipolo
127	Region IV-A	Batangas	Rosario	Macalamcam A
128	Region IV-A	Batangas	Rosario	Matamis
129	Region IV-A	Batangas	Rosario	Nasi
130	Region IV-A	Batangas	Rosario	Palakpak
131	Region IV-A	Batangas	San Juan	Buhay na Sapa
132	Region IV-A	Batangas	San Juan	Bulsa
133	Region IV-A	Batangas	San Juan	Escribano
134	Region IV-A	Batangas	San Juan	Laiya-Ibabao
135	Region IV-A	Batangas	San Juan	Libato
136	Region IV-A	Batangas	San Juan	Sampiro

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
137	Region IV-A	Batangas	Taysan	Bacao
138	Region IV-A	Batangas	Taysan	Piña
139	Region IV-A	Batangas	Taysan	Pinagbayanan
140	Region IV-A	Batangas	Tuy	San Jose
141	Region IV-A	Laguna	Cavinti	Cansuso
142	Region IV-A	Laguna	Cavinti	Paowin
143	Region IV-A	Laguna	Cavinti	Silangan Talaongan
144	Region IV-A	Laguna	Liliw	Bayate
145	Region IV-A	Laguna	Liliw	Bongkol
146	Region IV-A	Laguna	Liliw	Tuy-Baanan
147	Region IV-A	Laguna	Pagsanjan	Cabanbanan
148	Region IV-A	Laguna	Siniloan	Llavac
149	Region IV-A	Quezon	Atimonan	Inaclagan
150	Region IV-A	Quezon	Atimonan	Inalig
151	Region IV-A	Quezon	Atimonan	Lubi
152	Region IV-A	Quezon	Atimonan	Malinao Ibaba
153	Region IV-A	Quezon	Atimonan	Matanag
154	Region IV-A	Quezon	Atimonan	San Andres Labak
155	Region IV-A	Quezon	Atimonan	San Jose Balatok
156	Region IV-A	Quezon	Calauag	Biyan
157	Region IV-A	Quezon	Calauag	Dominlog
158	Region IV-A	Quezon	Calauag	Kigtan
159	Region IV-A	Quezon	Calauag	Lagay
160	Region IV-A	Quezon	Calauag	Pinagbayanan
161	Region IV-A	Quezon	Calauag	Salvacion
162	Region IV-A	Quezon	Calauag	Sumilang
163	Region IV-A	Quezon	Candelaria	Mangilag Norte
164	Region IV-A	Quezon	Candelaria	Mangilag Sur
165	Region IV-A	Quezon	Candelaria	Masalukot IV
166	Region IV-A	Quezon	Candelaria	Masalukot V
167	Region IV-A	Quezon	Candelaria	Mayabobo
168	Region IV-A	Quezon	Dolores	Antonino
169	Region IV-A	Quezon	Dolores	Cabatang
170	Region IV-A	Quezon	Dolores	Manggahan
171	Region IV-A	Quezon	Dolores	San Mateo
172	Region IV-A	Quezon	Dolores	Santa Lucia
173	Region IV-A	Quezon	General Nakar	Batangan
174	Region IV-A	Quezon	General Nakar	Mahabang Lalim
175	Region IV-A	Quezon	Lopez	Ilayang Ilog B
176	Region IV-A	Quezon	Macalelon	Amontay
177	Region IV-A	Quezon	Macalelon	Mambog
178	Region IV-A	Quezon	Macalelon	San Isidro
179	Region IV-A	Quezon	Macalelon	San Nicolas
180	Region IV-A	Quezon	Mauban	Balaybalay
181	Region IV-A	Quezon	Pitogo	Ibabang Piña
182	Region IV-A	Quezon	Pitogo	Quezon
183	Region IV-A	Quezon	Pitogo	Quinagasan

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
184	Region IV-A	Quezon	Plaridel	Duhat
185	Region IV-A	Quezon	Sariaya	Concepcion Pinagbakuran
186	Region IV-A	Quezon	Sariaya	Morong
187	Region IV-A	Quezon	Sariaya	Sampaloc 1
188	Region IV-A	Quezon	Sariaya	Sampaloc 2
189	Region IV-A	Quezon	Sariaya	Sampaloc Bogon
190	Region IV-A	Quezon	Tagkawayan	Rizal
191	Region IV-A	Quezon	Tiaong	Ayusan II
192	Region IV-A	Quezon	Tiaong	Cabatang
193	Region IV-A	Quezon	Tiaong	Lagalag
194	Region IV-A	Quezon	Tiaong	Lalig
195	Region IV-A	Quezon	Tiaong	Lusacan
196	Region IV-A	Quezon	Tiaong	Paiisa
197	Region IV-A	Quezon	Tiaong	Palagaran
198	Region IV-A	Quezon	Tiaong	San Isidro
199	Region IV-A	Quezon	Tiaong	Tagbakin
200	Region IV-A	Quezon	Unisan	Mairok Ibaba
201	Region IV-A	Rizal	Rodriguez	Mascap
202	Region IV-A	Rizal	Tanay	Cayabu
203	Region IV-A	Rizal	Tanay	Laiban
204	Region IV-A	Rizal	Tanay	Tinucan
205	Region IV-B	Occidental Mindoro	Calintaan	New Dagupan
206	Region IV-B	Occidental Mindoro	Magsaysay	Alibog
207	Region IV-B	Occidental Mindoro	Magsaysay	Caguray
208	Region IV-B	Occidental Mindoro	Magsaysay	Lourdes
209	Region IV-B	Occidental Mindoro	Magsaysay	Poblacion
210	Region IV-B	Occidental Mindoro	Magsaysay	Santa Teresa
211	Region IV-B	Occidental Mindoro	Sablayan	San Vicente
212	Region IV-B	Occidental Mindoro	Sablayan	Tuban
213	Region IV-B	Occidental Mindoro	Santa Cruz	Poblacion I
214	Region IV-B	Occidental Mindoro	Santa Cruz	Poblacion II
215	Region IV-B	Oriental Mindoro	Bongabong	Santa Cruz
216	Region IV-B	Oriental Mindoro	Bongabong	Sigange
217	Region IV-B	Palawan	Aborlan	Ramon Magsaysay
218	Region IV-B	Palawan	Puerto Princesa City	Cabayugan
219	Region IV-B	Palawan	Puerto Princesa City	Inagawan
220	Region IV-B	Palawan	Puerto Princesa City	Langogan
221	Region IV-B	Palawan	Puerto Princesa City	Lucbuan
222	Region IV-B	Palawan	Puerto Princesa City	Tagburos
223	Region IV-B	Palawan	Dr. Jose P. Rizal	Latud
224	Region IV-B	Palawan	Sofronio Española	Pulot Center
225	Region IV-B	Palawan	Taytay	Calawag
226	Region IV-B	Palawan	Taytay	Libertad
227	Region IV-B	Palawan	Taytay	Paglaum
228	Region V	Albay	Guinobatan	Doña Mercedes
229	Region V	Albay	Guinobatan	Malobago
230	Region V	Albay	Guinobatan	Palanas

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
231	Region V	Camarines Norte	Daet	Calasgasan
232	Region V	Camarines Norte	Jose Panganiban	Luklukan Sur
233	Region V	Camarines Norte	Jose Panganiban	Plaridel
234	Region V	Camarines Norte	Labo	Awitan
235	Region V	Camarines Norte	Labo	Bagacay
236	Region V	Camarines Norte	Labo	Cabusay
237	Region V	Camarines Norte	Mercedes	Hamoraon
238	Region V	Camarines Norte	Mercedes	Lalawigan
239	Region V	Camarines Norte	Mercedes	Masalongsalong
240	Region V	Camarines Norte	Paracale	Bakal
241	Region V	Camarines Norte	Paracale	Calaburnay
242	Region V	Camarines Norte	Paracale	Pinagbirayan Malaki
243	Region V	Camarines Norte	Paracale	Pinagbirayan Munti
244	Region V	Camarines Norte	San Vicente	San Jose
245	Region V	Camarines Norte	Santa Elena	Basiad
246	Region V	Camarines Norte	Santa Elena	Kagtalaba
247	Region V	Camarines Norte	Santa Elena	San Pedro
248	Region V	Camarines Norte	Santa Elena	San Vicente
249	Region V	Camarines Norte	Santa Elena	Tabugon
250	Region V	Camarines Norte	Vinzons	Aguit-It
251	Region V	Camarines Norte	Vinzons	Matango
252	Region V	Camarines Norte	Vinzons	Sabang
253	Region V	Camarines Norte	Vinzons	Singi
254	Region V	Camarines Sur	Bula	Bagoladio
255	Region V	Camarines Sur	Calabanga	Comaguingking
256	Region V	Camarines Sur	Calabanga	Lugsad
257	Region V	Camarines Sur	Goa	Maysalay
258	Region V	Camarines Sur	Lagonoy	Himanag
259	Region V	Catanduanes	Caramoran	Tucao
260	Region V	Catanduanes	Virac	Dugui San Vicente
261	Region V	Sorsogon	Bulusan	San Bernardo
262	Region VI	Aklan	Libacao	Dalagsaan
263	Region VI	Aklan	Libacao	Manika
264	Region VI	Antique	San Remigio	Cabunga-an
265	Region VI	Antique	San Remigio	Panpanan I
266	Region VI	Antique	San Remigio	Panpanan II
267	Region VI	Antique	Sibalom	Tordesillas
268	Region VI	Capiz	Dumalag	Dolores
269	Region VI	Capiz	Dumalag	Duran
270	Region VI	Capiz	Dumalag	Santa Carmen
271	Region VI	Capiz	Dumalag	Santo Rosario
272	Region VI	Capiz	Jamindan	San Jose
273	Region VI	Iloilo	Alimodian	Cabacanan Rizal
274	Region VI	Iloilo	Alimodian	Dao
275	Region VI	Iloilo	Alimodian	Manasa
276	Region VI	Iloilo	Alimodian	Umingan
277	Region VI	Iloilo	Bingawan	Alabidhan

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
278	Region VI	Iloilo	Bingawan	Bulabog
279	Region VI	Iloilo	Bingawan	Quinangyana
280	Region VI	Iloilo	Calinog	Agcalaga
281	Region VI	Iloilo	Calinog	Aglibacao
282	Region VI	Iloilo	Calinog	Badlan Pequeño
283	Region VI	Iloilo	Calinog	Tabucan
284	Region VI	Iloilo	Calinog	Toyungan
285	Region VI	Iloilo	Guimbal	Buluangan
286	Region VI	Iloilo	Igbaras	Bagay
287	Region VI	Iloilo	Igbaras	Lab-on
288	Region VI	Iloilo	Igbaras	Passi
289	Region VI	Iloilo	Leon	Agta
290	Region VI	Iloilo	Leon	Apian
291	Region VI	Iloilo	Leon	Bobon
292	Region VI	Iloilo	Leon	Bulwang
293	Region VI	Iloilo	Leon	Cananaman
294	Region VI	Iloilo	Leon	Carolina
295	Region VI	Iloilo	Leon	Cawilihan
296	Region VI	Iloilo	Leon	Coyugan Norte
297	Region VI	Iloilo	Leon	Dusacan
298	Region VI	Iloilo	Leon	Malublub
299	Region VI	Iloilo	Leon	Mocol
300	Region VI	Iloilo	Leon	Samlague
301	Region VI	Iloilo	Leon	Tina-an Norte
302	Region VI	Iloilo	Miagao	Igbita
303	Region VI	Iloilo	Miagao	Saring
304	Region VI	Iloilo	San Joaquin	Bad-as
305	Region VI	Iloilo	San Joaquin	Maninila
306	Region VI	Iloilo	Tubungan	Bondoc
307	Region VI	Iloilo	Tubungan	Cadabdab
308	Region VI	Iloilo	Tubungan	Ingay
309	Region VI	Iloilo	Tubungan	Sibucauan
310	Region VI	Iloilo	Tubungan	Tagpu-an
311	Region VI	Iloilo	Tubungan	Victoria
312	NIR	Negros Occidental	Bago City	Abuanan
313	NIR	Negros Occidental	Bago City	Alianza
314	NIR	Negros Occidental	Bago City	Atipuluan
315	NIR	Negros Occidental	Bago City	Bagroy
316	NIR	Negros Occidental	Bago City	Balingasag
317	NIR	Negros Occidental	Bago City	Busay
318	NIR	Negros Occidental	Bago City	Calumangan
319	NIR	Negros Occidental	Bago City	Caridad
320	NIR	Negros Occidental	Bago City	Dulao
321	NIR	Negros Occidental	Bago City	Ilijan
322	NIR	Negros Occidental	Bago City	Jorge L. Araneta
323	NIR	Negros Occidental	Bago City	Lag-asan
324	NIR	Negros Occidental	Bago City	Malingin

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
325	NIR	Negros Occidental	Bago City	Napoles
326	NIR	Negros Occidental	Bago City	Pacol
327	NIR	Negros Occidental	Bago City	Sagasa
328	NIR	Negros Occidental	Bago City	Sampinit
329	NIR	Negros Occidental	Bago City	Tabunan
330	NIR	Negros Occidental	Bago City	Taloc
331	NIR	Negros Occidental	Binalbagan	Santol
332	NIR	Negros Occidental	Candoni	Cabia-an
333	NIR	Negros Occidental	Cauayan	Basak
334	NIR	Negros Occidental	Cauayan	Guiljungan
335	NIR	Negros Occidental	Cauayan	Molobolo
336	NIR	Negros Occidental	Himamaylan City	Barangay I
337	NIR	Negros Occidental	Himamaylan City	Barangay II
338	NIR	Negros Occidental	Himamaylan City	Barangay III
339	NIR	Negros Occidental	Himamaylan City	Barangay IV
340	NIR	Negros Occidental	Hinoba-an	Barangay I
341	NIR	Negros Occidental	Hinoba-an	Barangay II
342	NIR	Negros Occidental	Ilog	Tabu
343	NIR	Negros Occidental	Isabela	Bulad
344	NIR	Negros Occidental	Isabela	Bungahin
345	NIR	Negros Occidental	Isabela	Camangcamang
346	NIR	Negros Occidental	La Carlota City	Ara-al
347	NIR	Negros Occidental	La Carlota City	Ayungon
348	NIR	Negros Occidental	La Carlota City	Balabag
349	NIR	Negros Occidental	La Carlota City	Barangay I
350	NIR	Negros Occidental	La Carlota City	Barangay II
351	NIR	Negros Occidental	La Carlota City	Barangay III
352	NIR	Negros Occidental	La Carlota City	Batuan
353	NIR	Negros Occidental	La Carlota City	Cubay
354	NIR	Negros Occidental	La Carlota City	Haguimit
355	NIR	Negros Occidental	La Carlota City	Roberto S. Benedicto
356	NIR	Negros Occidental	La Carlota City	San Miguel
357	NIR	Negros Occidental	La Carlota City	Yubo
358	NIR	Negros Occidental	La Castellana	Cabagnaan
359	NIR	Negros Occidental	La Castellana	Lalagsan
360	NIR	Negros Occidental	La Castellana	Masulog
361	NIR	Negros Occidental	La Castellana	Sag-ang
362	NIR	Negros Occidental	La Castellana	Talaptap
363	NIR	Negros Occidental	Murcia	Abo-abo
364	NIR	Negros Occidental	Murcia	Amayco
365	NIR	Negros Occidental	Murcia	Blumentritt
366	NIR	Negros Occidental	Murcia	Buenavista
367	NIR	Negros Occidental	Murcia	Caliban
368	NIR	Negros Occidental	Murcia	Cansilayan
369	NIR	Negros Occidental	Murcia	Damsite
370	NIR	Negros Occidental	Murcia	Iglau-an
371	NIR	Negros Occidental	Murcia	Lopez Jaena

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
372	NIR	Negros Occidental	Murcia	Salvacion
373	NIR	Negros Occidental	Murcia	San Miguel
374	NIR	Negros Occidental	Murcia	Santa Cruz
375	NIR	Negros Occidental	Murcia	Talotog
376	NIR	Negros Occidental	Murcia	Zone I
377	NIR	Negros Occidental	Murcia	Zone II
378	NIR	Negros Occidental	Murcia	Zone III
379	NIR	Negros Occidental	Murcia	Zone IV
380	NIR	Negros Occidental	Murcia	Zone V
381	NIR	Negros Occidental	Pontevedra	Buenavista Gibong
382	NIR	Negros Occidental	Pontevedra	Canroma
383	NIR	Negros Occidental	Pontevedra	M. H. Del Pilar
384	NIR	Negros Occidental	Pontevedra	Miranda
385	NIR	Negros Occidental	Pontevedra	Recreo
386	NIR	Negros Occidental	Pontevedra	San Isidro
387	NIR	Negros Occidental	San Carlos City	Barangay I
388	NIR	Negros Occidental	San Carlos City	Barangay II
389	NIR	Negros Occidental	San Carlos City	Barangay III
390	NIR	Negros Occidental	San Carlos City	Barangay IV
391	NIR	Negros Occidental	San Carlos City	Barangay V
392	NIR	Negros Occidental	San Carlos City	Barangay VI
393	NIR	Negros Occidental	San Enrique	Bagonawa
394	NIR	Negros Occidental	San Enrique	Guintorilan
395	NIR	Negros Occidental	San Enrique	Poblacion
396	NIR	Negros Occidental	Valladolid	Ayungon
397	NIR	Negros Occidental	Victorias City	Barangay I
398	NIR	Negros Occidental	Victorias City	Barangay II
399	NIR	Negros Occidental	Victorias City	Barangay III
400	NIR	Negros Occidental	Victorias City	Barangay IV
401	NIR	Negros Oriental	Bacong	Balayagmanok
402	NIR	Negros Oriental	Bacong	Banilad
403	NIR	Negros Oriental	Bacong	Buntis
404	NIR	Negros Oriental	Bacong	Buntod
405	NIR	Negros Oriental	Bacong	Calangag
406	NIR	Negros Oriental	Bacong	Combado
407	NIR	Negros Oriental	Bacong	Isugan
408	NIR	Negros Oriental	Bacong	Lutao
409	NIR	Negros Oriental	Bacong	Magsuhot
410	NIR	Negros Oriental	Bacong	Malabago
411	NIR	Negros Oriental	Bacong	North Poblacion
412	NIR	Negros Oriental	Bacong	San Miguel
413	NIR	Negros Oriental	Bacong	South Poblacion
414	NIR	Negros Oriental	Bacong	Timbanga
415	NIR	Negros Oriental	Bacong	Timbao
416	NIR	Negros Oriental	Bacong	Tubod
417	NIR	Negros Oriental	Bacong	West Poblacion
418	NIR	Negros Oriental	Basay	Bal-os

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
419	NIR	Negros Oriental	Basay	Olandao
420	NIR	Negros Oriental	Bayawan City	Banaybanay
421	NIR	Negros Oriental	Bayawan City	Bugay
422	NIR	Negros Oriental	Bayawan City	Cansumalig
423	NIR	Negros Oriental	Bayawan City	Dawis
424	NIR	Negros Oriental	Bayawan City	Kalamtukan
425	NIR	Negros Oriental	Bayawan City	Malabugas
426	NIR	Negros Oriental	Bayawan City	Mandu-ao
427	NIR	Negros Oriental	Bayawan City	Maninihon
428	NIR	Negros Oriental	Bayawan City	Minaba
429	NIR	Negros Oriental	Bayawan City	Pagatban
430	NIR	Negros Oriental	Bayawan City	San Isidro
431	NIR	Negros Oriental	Bayawan City	San Jose
432	NIR	Negros Oriental	Bayawan City	San Roque
433	NIR	Negros Oriental	Bayawan City	Villasol
434	NIR	Negros Oriental	Canlaon City	Binalbagan
435	NIR	Negros Oriental	Canlaon City	Bucalan
436	NIR	Negros Oriental	Canlaon City	Ninoy Aquino
437	NIR	Negros Oriental	Canlaon City	Panubigan
438	NIR	Negros Oriental	Dauin	Bulak
439	NIR	Negros Oriental	Dauin	Magsaysay
440	NIR	Negros Oriental	Dauin	Malongcay Dacu
441	NIR	Negros Oriental	Dauin	Panubtuban
442	NIR	Negros Oriental	Dauin	Tugawe
443	NIR	Negros Oriental	Dauin	Tunga-tunga
444	NIR	Negros Oriental	Mabinay	Bulibulihan
445	NIR	Negros Oriental	Mabinay	Bulwang
446	NIR	Negros Oriental	Mabinay	Himocdongon
447	NIR	Negros Oriental	Mabinay	Lamdas
448	NIR	Negros Oriental	Mabinay	Lumbangan
449	NIR	Negros Oriental	Mabinay	Manlingay
450	NIR	Negros Oriental	Mabinay	Napasu-an
451	NIR	Negros Oriental	Mabinay	New Namangka
452	NIR	Negros Oriental	Mabinay	Pandanon
453	NIR	Negros Oriental	Mabinay	Paniabonan
454	NIR	Negros Oriental	Mabinay	Pantao
455	NIR	Negros Oriental	Mabinay	Poblacion
456	NIR	Negros Oriental	Mabinay	Tadlong
457	NIR	Negros Oriental	Manjuyod	Bagtic
458	NIR	Negros Oriental	Pamplona	Banawe
459	NIR	Negros Oriental	Sibulan	Enrique Villanueva
460	NIR	Negros Oriental	Valencia	Balili
461	NIR	Negros Oriental	Valencia	Balugo
462	NIR	Negros Oriental	Valencia	Bongbong
463	NIR	Negros Oriental	Valencia	Cambucad
464	NIR	Negros Oriental	Valencia	Jawa
465	NIR	Negros Oriental	Valencia	South Poblacion

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
466	NIR	Negros Oriental	Vallehermoso	Malangsa
467	NIR	Negros Oriental	Vallehermoso	Tabon
468	Region VII	Bohol	Antequera	Tabuan
469	Region VII	Bohol	Balilihan	Boyog Norte
470	Region VII	Bohol	Batuan	Behind the Clouds
471	Region VII	Bohol	Batuan	Cambacay
472	Region VII	Bohol	Bilar	Campagao
473	Region VII	Bohol	Bilar	Dagohoy
474	Region VII	Bohol	Calape	Cabayugan
475	Region VII	Bohol	Calape	Cabudburan
476	Region VII	Bohol	Calape	Sampoangon
477	Region VII	Bohol	Calape	Sojoton
478	Region VII	Bohol	Carmen	Alegria
479	Region VII	Bohol	Carmen	La Victoria
480	Region VII	Bohol	Catigbian	Triple Union
481	Region VII	Bohol	Loon	Bongco
482	Region VII	Bohol	Loon	Cantam-is Bago
483	Region VII	Bohol	Loon	Cantam-is Baslay
484	Region VII	Bohol	Loon	Genomoan
485	Region VII	Bohol	Maribojoc	Tinibgan
486	Region VII	Bohol	Sagbayan	Kabasacan
487	Region VII	Bohol	San Isidro	Abehilan
488	Region VII	Bohol	Sevilla	Bayawahan
489	Region VII	Bohol	Sevilla	Calinga-an
490	Region VII	Bohol	Sevilla	Calinginan Norte
491	Region VII	Bohol	Sevilla	Calinginan Sur
492	Region VII	Cebu	Sogod	Ampongol
493	Region VII	Cebu	Sogod	Cabalawan
494	Region VII	Cebu	Sogod	Mohon
495	Region VII	Cebu	Sogod	Pansoy
496	Region VII	Cebu	Tabuelan	Bongon
497	Region VII	Cebu	Tabuelan	Dalid
498	Region VII	Cebu	Tuburan	Amatugan
499	Region VII	Cebu	Tuburan	Gimama-a
500	Region VII	Cebu	Tuburan	Kabangkalan
501	Region VII	Cebu	Tuburan	Mag-alwa
502	Region VII	Cebu	Tuburan	Mag-antoy
503	Region VIII	Eastern Samar	General MacArthur	Laurel
504	Region VIII	Eastern Samar	General MacArthur	Limbujan
505	Region VIII	Eastern Samar	General MacArthur	Pingan
506	Region VIII	Eastern Samar	Giporlos	Barangay 5
507	Region VIII	Eastern Samar	Giporlos	San Isidro
508	Region VIII	Leyte	Kananga	Aguiting
509	Region VIII	Leyte	Kananga	Lonoy
510	Region VIII	Leyte	Kananga	San Isidro
511	Region VIII	Leyte	Kananga	Tagaytay
512	Region VIII	Leyte	Tabango	Butason I

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
513	Region VIII	Leyte	Tabango	Butason II
514	Region VIII	Leyte	Tabango	Campokpok
515	Region VIII	Leyte	Tabango	Gibacungan
516	Region VIII	Leyte	Tabango	Gimarco
517	Region VIII	Leyte	Tabango	Manlawaan
518	Region VIII	Northern Samar	Catarman	Libjo
519	Region VIII	Northern Samar	Catarman	Macagtas
520	Region VIII	Northern Samar	Catarman	Somoge
521	Region VIII	Northern Samar	Catarman	Washington
522	Region VIII	Northern Samar	Las Navas	Del Pilar
523	Region VIII	Southern Leyte	Bontoc	Lawgawan
524	Region VIII	Southern Leyte	Saint Bernard	Malinao
525	Region VIII	Southern Leyte	Saint Bernard	Santa Cruz
526	Region IX	Zamboanga del Norte	Gutalac	Banganon
527	Region IX	Zamboanga del Norte	Gutalac	Buenavista
528	Region IX	Zamboanga del Norte	Gutalac	Cocob
529	Region IX	Zamboanga del Norte	Gutalac	La Libertad
530	Region IX	Zamboanga del Norte	Gutalac	Loay
531	Region IX	Zamboanga del Norte	Gutalac	Lux
532	Region IX	Zamboanga del Norte	Gutalac	Malian
533	Region IX	Zamboanga del Norte	Gutalac	Panganuran
534	Region IX	Zamboanga del Norte	Gutalac	Sibalic
535	Region IX	Zamboanga del Norte	Gutalac	Tipan
536	Region IX	Zamboanga del Norte	Leon B. Postigo	Bacungan
537	Region IX	Zamboanga del Norte	Leon B. Postigo	Delusom
538	Region IX	Zamboanga del Norte	Leon B. Postigo	Mangop
539	Region IX	Zamboanga del Norte	Leon B. Postigo	Morob
540	Region IX	Zamboanga del Norte	Leon B. Postigo	Talinga
541	Region IX	Zamboanga del Norte	Leon B. Postigo	Tinaplan
542	Region IX	Zamboanga del Norte	Leon B. Postigo	Tiogan
543	Region IX	Zamboanga del Norte	Liloy	Candelaria
544	Region IX	Zamboanga del Norte	Liloy	Causwagan
545	Region IX	Zamboanga del Norte	Liloy	El Paraiso
546	Region IX	Zamboanga del Norte	Liloy	Ganase
547	Region IX	Zamboanga del Norte	Liloy	Kayok
548	Region IX	Zamboanga del Norte	Liloy	Mabuhay
549	Region IX	Zamboanga del Norte	Mutia	Alvenda
550	Region IX	Zamboanga del Norte	Mutia	Diland
551	Region IX	Zamboanga del Norte	Mutia	Diolen
552	Region IX	Zamboanga del Norte	Mutia	Head Tipan
553	Region IX	Zamboanga del Norte	Mutia	Newland
554	Region IX	Zamboanga del Norte	Mutia	Paso Rio
555	Region IX	Zamboanga del Norte	Mutia	Poblacion
556	Region IX	Zamboanga del Norte	Mutia	San Miguel
557	Region IX	Zamboanga del Norte	Mutia	Santo Tomas
558	Region IX	Zamboanga del Norte	Mutia	Tinglan
559	Region IX	Zamboanga del Norte	Mutia	Totongon

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
560	Region IX	Zamboanga del Norte	Salug	Ipilan
561	Region IX	Zamboanga del Norte	Salug	Santo Niño
562	Region IX	Zamboanga del Norte	Salug	Tapalan
563	Region IX	Zamboanga del Norte	Sirawai	Bitugan
564	Region IX	Zamboanga del Norte	Sirawai	Doña Cecilia
565	Region IX	Zamboanga del Sur	Labangan	Bagalupa
566	Region IX	Zamboanga del Sur	Pitogo	Liguac
567	Region IX	Zamboanga del Sur	Pitogo	Punta Flecha
568	Region IX	Zamboanga del Sur	Pitogo	Tongao
569	Region IX	Zamboanga del Sur	Tambulig	Tuluan
570	Region IX	Zamboanga Sibugay	Diplahan	Ditay
571	Region IX	Zamboanga Sibugay	Diplahan	Natan
572	Region IX	Zamboanga Sibugay	Diplahan	Sampoli A
573	Region IX	Zamboanga Sibugay	Diplahan	Sampoli B
574	Region IX	Zamboanga Sibugay	Imelda	Gandiangan
575	Region IX	Zamboanga Sibugay	Imelda	Lumpanac
576	Region X	Bukidnon	Cabanglasan	Dalacutan
577	Region X	Bukidnon	Lantapan	Baclayon
578	Region X	Bukidnon	Quezon	Kiburiao
579	Region X	Bukidnon	Quezon	Puntian
580	Region X	Bukidnon	Quezon	San Roque
581	Region X	Lanao del Norte	Kapatagan	Bagong Badian
582	Region X	Lanao del Norte	Kapatagan	Balili
583	Region X	Lanao del Norte	Kapatagan	Cathedral Falls
584	Region X	Lanao del Norte	Kapatagan	De Asis
585	Region X	Lanao del Norte	Kapatagan	Kahayagan
586	Region X	Lanao del Norte	Kapatagan	Kidalos
587	Region X	Lanao del Norte	Kapatagan	Lapinig
588	Region X	Lanao del Norte	Kapatagan	Mahayahay
589	Region X	Lanao del Norte	Kapatagan	Margos
590	Region X	Lanao del Norte	Kapatagan	Pulang Yuta
591	Region X	Lanao del Norte	Kapatagan	San Isidro
592	Region X	Lanao del Norte	Kapatagan	Taguitic
593	Region X	Lanao del Norte	Kapatagan	Tulatulahan
594	Region X	Lanao del Norte	Sultan Naga Dimaporo	Calube
595	Region X	Lanao del Norte	Sultan Naga Dimaporo	Campo Islam
596	Region X	Lanao del Norte	Sultan Naga Dimaporo	Kauswagan
597	Region X	Lanao del Norte	Sultan Naga Dimaporo	Mabuhay
598	Region X	Misamis Occidental	Sinacaban	Estrella
599	Region X	Misamis Occidental	Sinacaban	Katipunan
600	Region X	Misamis Oriental	Balingasag	Calawag
601	Region X	Misamis Oriental	Kinoguitan	Kagumahan
602	Region X	Misamis Oriental	Kinoguitan	Suarez
603	Region X	Misamis Oriental	Magsaysay	Artadi
604	Region X	Misamis Oriental	Magsaysay	Candiis
605	Region X	Misamis Oriental	Magsaysay	Pag-asa
606	Region X	Misamis Oriental	Magsaysay	San Isidro

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
607	Region X	Misamis Oriental	Magsaysay	Santa Cruz
608	Region X	Misamis Oriental	Magsaysay	Tama
609	Region X	Misamis Oriental	Magsaysay	Tibon-tibon
610	Region X	Misamis Oriental	Manticao	Cabalantian
611	Region X	Misamis Oriental	Manticao	Camanga
612	Region X	Misamis Oriental	Manticao	Upper Malubog
613	Region X	Misamis Oriental	Medina	San Vicente
614	Region X	Misamis Oriental	Naawan	Mat-i
615	Region X	Misamis Oriental	Salay	Ampenican
616	Region X	Misamis Oriental	Salay	Casulog
617	Region X	Misamis Oriental	Salay	Dinagsaan
618	Region X	Misamis Oriental	Salay	Guinalaban
619	Region X	Misamis Oriental	Salay	Inobulan
620	Region X	Misamis Oriental	Salay	Poblacion
621	Region X	Misamis Oriental	Salay	Salagsag
622	Region X	Misamis Oriental	Salay	Salay River I
623	Region X	Misamis Oriental	Salay	Salay River II
624	Region X	Misamis Oriental	Salay	Saray
625	Region X	Misamis Oriental	Sugbongcogon	Alicomohan
626	Region XI	Davao de Oro	Compostela	Bagongon
627	Region XI	Davao de Oro	Compostela	Gabi
628	Region XI	Davao de Oro	Compostela	Lagab
629	Region XI	Davao de Oro	Compostela	Poblacion
630	Region XI	Davao de Oro	Maragusan	Magcagong
631	Region XI	Davao de Oro	Maragusan	Maragusan (Poblacion)
632	Region XI	Davao de Oro	Maragusan	Pamintaran
633	Region XI	Davao de Oro	Maragusan	Talian
634	Region XI	Davao de Oro	Maragusan	Tupas
635	Region XI	Davao de Oro	Mawab	Poblacion
636	Region XI	Davao de Oro	Mawab	Tuboran
637	Region XI	Davao de Oro	Montevista	Camantangan
638	Region XI	Davao de Oro	Montevista	Linoan
639	Region XI	Davao del Norte	Asuncion	Camansa
640	Region XI	Davao del Norte	Panabo City	A. O. Floirendo
641	Region XI	Davao Oriental	Baganga	Baculin
642	Region XI	Davao Oriental	Banaybanay	Cabangcalan
643	Region XI	Davao Oriental	Banaybanay	Caganganan
644	Region XI	Davao Oriental	Banaybanay	Calubihan
645	Region XI	Davao Oriental	Banaybanay	Piso Proper
646	Region XI	Davao Oriental	Banaybanay	Punta Linao
647	Region XI	Davao Oriental	Banaybanay	Rang-ay
648	Region XI	Davao Oriental	Lupon	Bagumbayan
649	Region XII	Cotabato	M'Lang	Magallon
650	Region XII	Cotabato	M'Lang	New Kalibo
651	Region XII	Cotabato	M'Lang	New Rizal
652	Region XII	Cotabato	Pigkawayan	Anick
653	Region XII	Cotabato	Pigkawayan	Kimarayang

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
654	Region XII	Cotabato	Pigkawayan	Midpapan II
655	Region XII	Cotabato	Pigkawayan	Renibon
656	Region XII	Sarangani	Glan	Congan
657	Region XII	Sarangani	Glan	Kaltuad
658	Region XII	Sarangani	Glan	Laguimit
659	Region XII	Sarangani	Glan	Mudan
660	Region XII	Sarangani	Glan	New Aklan
661	Region XII	South Cotabato	Banga	Benitez
662	Region XII	South Cotabato	Banga	Improgo Village
663	Region XII	South Cotabato	Banga	Lambingi
664	Region XII	South Cotabato	Banga	Rang-ay
665	Region XII	South Cotabato	Banga	Reyes
666	Region XII	South Cotabato	Banga	Rizal
667	Region XII	South Cotabato	Banga	San Jose
668	Region XII	South Cotabato	Polomolok	Bentung
669	Region XII	South Cotabato	Polomolok	Rubber
670	Region XII	South Cotabato	Polomolok	Sumbakil
671	Region XIII	Agusan del Norte	Buenavista	Matabao
672	Region XIII	Agusan del Norte	Cabadbaran City	Antonio Luna
673	Region XIII	Agusan del Norte	Cabadbaran City	La Union
674	Region XIII	Agusan del Norte	Cabadbaran City	Soriano
675	Region XIII	Agusan del Sur	Bayugan City	Mt. Ararat
676	Region XIII	Agusan del Sur	Bayugan City	Mt. Olive
677	Region XIII	Agusan del Sur	La Paz	Panagangan
678	Region XIII	Agusan del Sur	Prosperidad	Los Arcos
679	Region XIII	Agusan del Sur	Prosperidad	New Maug
680	Region XIII	Agusan del Sur	San Luis	Anislagan
681	Region XIII	Agusan del Sur	San Luis	Baylo
682	Region XIII	Agusan del Sur	San Luis	Poblacion
683	Region XIII	Agusan del Sur	San Luis	Santa Ines
684	Region XIII	Agusan del Sur	Talacogon	Del Monte
685	Region XIII	Agusan del Sur	Talacogon	San Agustin
686	Region XIII	Agusan del Sur	Talacogon	San Isidro
687	Region XIII	Agusan del Sur	Talacogon	San Nicolas
688	Region XIII	Surigao del Norte	Claver	Bagakay
689	Region XIII	Surigao del Norte	Claver	Hayanggabon
690	Region XIII	Surigao del Norte	Gigaquit	Alambique
691	Region XIII	Surigao del Norte	Gigaquit	Poniente
692	Region XIII	Surigao del Norte	Gigaquit	San Isidro
693	Region XIII	Surigao del Norte	Mainit	Magpayang
694	Region XIII	Surigao del Norte	Mainit	Magsaysay
695	Region XIII	Surigao del Norte	Mainit	San Jose
696	Region XIII	Surigao del Norte	Placer	Central
697	Region XIII	Surigao del Norte	Placer	Ellaperal
698	Region XIII	Surigao del Norte	Placer	Ipil
699	Region XIII	Surigao del Norte	Placer	Lakandula
700	Region XIII	Surigao del Norte	Placer	Macalaya

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
701	Region XIII	Surigao del Norte	Placer	Magsaysay
702	Region XIII	Surigao del Norte	Placer	Magupange
703	Region XIII	Surigao del Norte	Placer	Sani-sani
704	Region XIII	Surigao del Norte	Placer	Suyoc
705	Region XIII	Surigao del Norte	Placer	Tagbongabong
706	Region XIII	Surigao del Norte	San Francisco	Banbanon
707	Region XIII	Surigao del Norte	San Francisco	Diaz
708	Region XIII	Surigao del Norte	San Francisco	Honrado
709	Region XIII	Surigao del Norte	San Francisco	Poblacion
710	Region XIII	Surigao del Norte	Sison	Biyabid
711	Region XIII	Surigao del Norte	Sison	Mabuhay
712	Region XIII	Surigao del Norte	Sison	Poblacion
713	Region XIII	Surigao del Norte	Sison	Tagbayani
714	Region XIII	Surigao del Norte	Surigao City	Balibayon
715	Region XIII	Surigao del Norte	Surigao City	Bonifacio
716	Region XIII	Surigao del Norte	Surigao City	Cabongbongan
717	Region XIII	Surigao del Norte	Surigao City	Danao
718	Region XIII	Surigao del Norte	Surigao City	Orok
719	Region XIII	Surigao del Norte	Surigao City	Togbongon
720	Region XIII	Surigao del Norte	Tubod	Poblacion
721	Region XIII	Surigao del Norte	Tubod	San Pablo
722	Region XIII	Surigao del Sur	Barobo	Guinhalinan
723	Region XIII	Surigao del Sur	Bayabas	Balete
724	Region XIII	Surigao del Sur	Bayabas	Magobawok
725	Region XIII	Surigao del Sur	Bislig City	Bucto
726	Region XIII	Surigao del Sur	Bislig City	Burboanan
727	Region XIII	Surigao del Sur	Bislig City	Caguyao
728	Region XIII	Surigao del Sur	Bislig City	Comawas
729	Region XIII	Surigao del Sur	Bislig City	Kahayag
730	Region XIII	Surigao del Sur	Bislig City	Labisma
731	Region XIII	Surigao del Sur	Bislig City	Lawigan
732	Region XIII	Surigao del Sur	Bislig City	Pamanlinan
733	Region XIII	Surigao del Sur	Bislig City	Poblacion
734	Region XIII	Surigao del Sur	Bislig City	San Antonio
735	Region XIII	Surigao del Sur	Bislig City	San Fernando
736	Region XIII	Surigao del Sur	Bislig City	Sibaroy
737	Region XIII	Surigao del Sur	Bislig City	Tabon
738	Region XIII	Surigao del Sur	Cagwait	La Purisima
739	Region XIII	Surigao del Sur	Cagwait	Lactudan
740	Region XIII	Surigao del Sur	Cagwait	Poblacion
741	Region XIII	Surigao del Sur	Cagwait	Tawagan
742	Region XIII	Surigao del Sur	Cagwait	Unidad
743	Region XIII	Surigao del Sur	Cantilan	Lininti-an
744	Region XIII	Surigao del Sur	Cantilan	Magosilom
745	Region XIII	Surigao del Sur	Cantilan	Pag-Antayan
746	Region XIII	Surigao del Sur	Cantilan	Palasao
747	Region XIII	Surigao del Sur	Cantilan	Parang

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
748	Region XIII	Surigao del Sur	Cantilan	San Pedro
749	Region XIII	Surigao del Sur	Cantilan	Tapi
750	Region XIII	Surigao del Sur	Carmen	Carmen (Pob.)
751	Region XIII	Surigao del Sur	Carmen	Santa Cruz
752	Region XIII	Surigao del Sur	Carrascal	Baybay
753	Region XIII	Surigao del Sur	Carrascal	Bon-ot
754	Region XIII	Surigao del Sur	Carrascal	Dahican
755	Region XIII	Surigao del Sur	Carrascal	Doyos
756	Region XIII	Surigao del Sur	Carrascal	Embarcadero
757	Region XIII	Surigao del Sur	Carrascal	Saca
758	Region XIII	Surigao del Sur	Carrascal	Tag-anito
759	Region XIII	Surigao del Sur	Cortes	Madrelino
760	Region XIII	Surigao del Sur	Cortes	Poblacion
761	Region XIII	Surigao del Sur	Hinatuan	Baculin
762	Region XIII	Surigao del Sur	Hinatuan	Benigno Aquino
763	Region XIII	Surigao del Sur	Hinatuan	Campa
764	Region XIII	Surigao del Sur	Hinatuan	La Casa
765	Region XIII	Surigao del Sur	Hinatuan	Loyola
766	Region XIII	Surigao del Sur	Hinatuan	Pocto
767	Region XIII	Surigao del Sur	Hinatuan	Roxas
768	Region XIII	Surigao del Sur	Hinatuan	Sasa
769	Region XIII	Surigao del Sur	Hinatuan	Tagasaka
770	Region XIII	Surigao del Sur	Hinatuan	Tiwi
771	Region XIII	Surigao del Sur	Hinatuan	Zone II
772	Region XIII	Surigao del Sur	Hinatuan	Zone III Maharlika
773	Region XIII	Surigao del Sur	Lanuza	Bunga
774	Region XIII	Surigao del Sur	Lanuza	Gamuton
775	Region XIII	Surigao del Sur	Lanuza	Habag
776	Region XIII	Surigao del Sur	Lanuza	Zone I
777	Region XIII	Surigao del Sur	Lanuza	Zone IV
778	Region XIII	Surigao del Sur	Madrid	Bagsac
779	Region XIII	Surigao del Sur	Madrid	Linibonan
780	Region XIII	Surigao del Sur	Madrid	Magsaysay
781	Region XIII	Surigao del Sur	Madrid	Manga
782	Region XIII	Surigao del Sur	Madrid	Panayogon
783	Region XIII	Surigao del Sur	Madrid	Patong Patong
784	Region XIII	Surigao del Sur	Madrid	Quirino
785	Region XIII	Surigao del Sur	Madrid	San Antonio
786	Region XIII	Surigao del Sur	Madrid	San Juan
787	Region XIII	Surigao del Sur	Madrid	Songkit
788	Region XIII	Surigao del Sur	San Agustin	Hornasan
789	Region XIII	Surigao del Sur	San Agustin	Oteiza
790	Region XIII	Surigao del Sur	San Agustin	Poblacion
791	Region XIII	Surigao del Sur	San Agustin	Salvacion
792	Region XIII	Surigao del Sur	San Agustin	Santo Niño
793	Region XIII	Surigao del Sur	San Miguel	Mahayag
794	Region XIII	Surigao del Sur	San Miguel	Patong

	REGION	PROVINCE	CITY/MUNICIPALITY	BARANGAY
795	Region XIII	Surigao del Sur	San Miguel	Poblacion
796	Region XIII	Surigao del Sur	San Miguel	Sagbayan
797	Region XIII	Surigao del Sur	Tagbina	Hinagdanan
798	Region XIII	Surigao del Sur	Tagbina	Malixi
799	Region XIII	Surigao del Sur	Tagbina	Santa Fe
800	Region XIII	Surigao del Sur	Tago	Anahao Bag-o
801	Region XIII	Surigao del Sur	Tago	Badong
802	Region XIII	Surigao del Sur	Tago	Cagdapao
803	Region XIII	Surigao del Sur	Tago	Dayo-an
804	Region XIII	Surigao del Sur	Tago	Mercedes
805	Region XIII	Surigao del Sur	Tago	Purisima
806	Region XIII	Surigao del Sur	Tago	Umbay
807	Region XIII	Surigao del Sur	Tago	Unaban
808	Region XIII	Surigao del Sur	Tago	Victoria

House Bill No. 4058

GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2026

VOLUME I-C

REPUBLIC OF THE PHILIPPINES

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GENERAL APPROPRIATIONS BILL, FY 2026
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Details of DPWH's Programs/Projects..... 1

DETAILS OF DPWH's PROGRAMS / PROJECTS

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
MAINTENANCE AND OTHER OPERATING EXPENSES	**26,750,168,000**
GENERAL ADMINISTRATIVE AND SUPPORT	**2,042,917,000**
National Capital Region	2,042,917,000
Central Office	2,042,917,000
SUPPORT TO OPERATIONS	**24,707,251,000**
National Capital Region	24,707,251,000
Central Office	24,707,251,000
a. Infrastructure Planning, Design, Construction and Maintenance	24,690,771,000
1. Design of Infrastructure Projects	21,284,000
2. Preparation of Manuals for Construction, Rehabilitation, & Improvement of Infrastructure Facilities	29,713,000
3. Management of Construction and Maintenance Equipment and Ancillary Facilities	177,935,000
4. Infrastructure Research, Quality Control and Management, Ancillary Facilities	102,104,000
5. Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities	24,359,735,000
a. Bureau Proper	37,883,000
b. Routine Maintenance of National Roads	14,483,956,000
1. National Capital Region	835,329,000
a. North Manila District Engineering Office	97,535,000
b. South Manila District Engineering Office	133,893,000
c. Metro Manila 1st District Engineering Office	128,869,000
d. Metro Manila 2nd District Engineering Office	113,996,000
e. Las Piñas-Muntinlupa District Engineering Office	30,000,000
f. Metro Manila 3rd District Engineering Office	63,758,000
g. Malabon-Navotas District Engineering Office	34,299,000
h. Quezon City 1st District Engineering Office	126,917,000
i. Quezon City 2nd District Engineering Office	106,062,000
2. Region I	809,284,000
a. Ilocos Norte 1st District Engineering Office	75,114,000
b. Ilocos Norte 2nd District Engineering Office	81,583,000
c. Ilocos Sur 1st District Engineering Office	43,461,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Ilocos Sur 2nd District Engineering Office	95,787,000
e. La Union 1st District Engineering Office	97,754,000
f. La Union 2nd District Engineering Office	88,959,000
g. Pangasinan 1st District Engineering Office	63,143,000
h. Pangasinan 2nd District Engineering Office	97,988,000
i. Pangasinan 3rd District Engineering Office	108,562,000
j. Pangasinan 4th District Engineering Office	56,933,000
3. Cordillera Administrative Region	610,170,000
a. Abra District Engineering Office	86,770,000
b. Apayao 1st District Engineering Office	34,704,000
c. Apayao 2nd District Engineering Office	48,800,000
d. Benguet 1st District Engineering Office	65,553,000
e. Benguet 2nd District Engineering Office	58,498,000
f. Baguio City District Engineering Office	39,958,000
g. Ifugao 1st District Engineering Office	32,527,000
h. Ifugao 2nd District Engineering Office	48,261,000
i. Lower Kalinga District Engineering Office	66,016,000
j. Upper Kalinga District Engineering Office	42,065,000
k. Mt. Province District Engineering Office	52,244,000
l. Mountain Province 2nd District Engineering Office	34,774,000
4. Region II	627,535,000
a. Batanes District Engineering Office	30,000,000
b. Cagayan 1st District Engineering Office	105,114,000
c. Cagayan 2nd District Engineering Office	55,683,000
d. Cagayan 3rd District Engineering Office	41,366,000
e. Isabela 1st District Engineering Office	41,833,000
f. Isabela 2nd District Engineering Office	30,000,000
g. Isabela 3rd District Engineering Office	40,902,000
h. Isabela 4th District Engineering Office	50,623,000
i. Nueva Vizcaya 1st District Engineering Office	103,429,000
j. Nueva Vizcaya 2nd District Engineering Office	56,914,000
k. Quirino District Engineering Office	71,671,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Region III	875,984,000
a. Aurora District Engineering Office	69,307,000
b. Bataan 1st District Engineering Office	30,000,000
c. Bataan 2nd District Engineering Office	30,000,000
d. Bataan 3rd District Engineering Office	59,463,000
e. Bulacan 1st District Engineering Office	49,579,000
f. Bulacan 2nd District Engineering Office	30,000,000
g. Bulacan 3rd District Engineering Office	37,015,000
h. Nueva Ecija 1st District Engineering Office	80,782,000
i. Nueva Ecija 2nd District Engineering Office	65,007,000
j. Pampanga 1st District Engineering Office	72,695,000
k. Pampanga 2nd District Engineering Office	88,918,000
l. Pampanga 3rd District Engineering Office	30,000,000
m. Tarlac District Engineering Office	128,821,000
n. Tarlac 2nd District Engineering Office	44,397,000
o. Zambales 1st District Engineering Office	30,000,000
p. Zambales 2nd District Engineering Office	30,000,000
6. Region IV-A	1,392,398,000
a. Batangas 1st District Engineering Office	35,110,000
b. Batangas 2nd District Engineering Office	52,063,000
c. Batangas 3rd District Engineering Office	72,903,000
d. Batangas 4th District Engineering Office	74,419,000
e. Cavite 1st District Engineering Office	62,048,000
f. Cavite 2nd District Engineering Office	65,807,000
g. Cavite 3rd District Engineering Office	52,276,000
h. Laguna 1st District Engineering Office	44,138,000
i. Laguna 2nd District Engineering Office	70,398,000
j. Laguna 3rd District Engineering Office	67,774,000
k. Quezon 1st District Engineering Office	106,946,000
l. Quezon 2nd District Engineering Office	133,762,000
m. Quezon 3rd District Engineering Office	131,709,000
n. Quezon 4th District Engineering Office	133,431,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
o. Rizal 1st District Engineering Office	150,000,000
p. Rizal 2nd District Engineering Office	139,614,000
7. MIMAROPA Region	648,280,000
a. Marinduque District Engineering Office	54,246,000
b. Mindoro Occidental District Engineering Office	93,518,000
c. Mindoro Oriental District Engineering Office	72,236,000
d. Palawan 1st District Engineering Office	67,496,000
e. Palawan 2nd District Engineering Office	99,531,000
f. Palawan 3rd District Engineering Office	64,651,000
g. Romblon District Engineering Office	95,755,000
h. Southern Mindoro District Engineering Office	100,847,000
8. Region V	884,540,000
a. Albay 1st District Engineering Office	37,043,000
b. Albay 2nd District Engineering Office	72,272,000
c. Albay 3rd District Engineering Office	56,750,000
d. Camarines Norte District Engineering Office	61,825,000
e. Camarines Norte Sub-District Engineering Office	42,211,000
f. Camarines Sur 1st District Engineering Office	45,911,000
g. Camarines Sur 2nd District Engineering Office	37,149,000
h. Camarines Sur 3rd District Engineering Office	49,224,000
i. Camarines Sur 4th District Engineering Office	75,699,000
j. Camarines Sur 5th District Engineering Office	69,704,000
k. Catanduanes District Engineering Office	72,850,000
l. Masbate 1st District Engineering Office	30,000,000
m. Masbate 2nd District Engineering Office	56,900,000
n. Masbate 3rd District Engineering Office	41,762,000
o. Sorsogon District Engineering Office	84,662,000
p. Sorsogon 2nd District Engineering Office	50,578,000
9. Region VI	859,046,000
a. Aklan District Engineering Office	106,111,000
b. Antique District Engineering Office	105,013,000
c. Capiz 1st District Engineering Office	53,808,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Capiz 2nd District Engineering Office	91,234,000
e. Guimaras District Engineering Office	84,062,000
f. Iloilo 1st District Engineering Office	62,914,000
g. Iloilo 2nd District Engineering Office	56,015,000
h. Iloilo 3rd District Engineering Office	105,242,000
i. Iloilo 4th District Engineering Office	60,106,000
j. Iloilo City District Engineering Office	75,859,000
k. Iloilo 6th District Engineering Office	58,682,000
10. Negros Island Region	1,108,539,000
a. Bacolod City District Engineering Office	98,673,000
b. Negros Occidental 1st District Engineering Office	149,728,000
c. Negros Occidental 2nd District Engineering Office	64,177,000
d. Negros Occidental 3rd District Engineering Office	150,000,000
e. Negros Occidental 4th District Engineering Office	101,211,000
f. Negros Occidental 5th District Engineering Office	142,250,000
g. Negros Oriental 1st District Engineering Office	90,887,000
h. Negros Oriental 2nd District Engineering Office	93,587,000
i. Negros Oriental 3rd District Engineering Office	150,000,000
j. Siquijor District Engineering Office	68,026,000
11. Region VII	920,433,000
a. Bohol 1st District Engineering Office	127,604,000
b. Bohol 2nd District Engineering Office	86,479,000
c. Bohol 3rd District Engineering Office	86,772,000
d. Cebu 1st District Engineering Office	55,386,000
e. Cebu 2nd District Engineering Office	79,540,000
f. Cebu 3rd District Engineering Office	87,512,000
g. Cebu 4th District Engineering Office	86,776,000
h. Cebu 5th District Engineering Office	54,123,000
i. Cebu 6th District Engineering Office	49,571,000
j. Cebu 7th District Engineering Office	56,670,000
l. Cebu City District Engineering Office	150,000,000
12. Region VIII	1,225,251,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Biliran District Engineering Office	87,466,000
b. Leyte 1st District Engineering Office	96,287,000
c. Leyte 2nd District Engineering Office	114,801,000
d. Leyte 3rd District Engineering Office	59,929,000
e. Leyte 4th District Engineering Office	94,882,000
f. Leyte 5th District Engineering Office	143,155,000
g. Southern Leyte 1st District Engineering Office	43,781,000
h. Southern Leyte 2nd District Engineering Office	62,304,000
i. Eastern Samar District Engineering Office	119,868,000
j. Northern Samar 1st District Engineering Office	85,594,000
k. Northern Samar 2nd District Engineering Office	49,797,000
l. Samar 1st District Engineering Office	129,970,000
m. Samar 2nd District Engineering Office	98,562,000
n. Tacloban City District Engineering Office	38,855,000
13. Region IX	570,120,000
a. Isabela City District Engineering Office	30,000,000
b. Sulu 1st District Engineering Office	30,000,000
c. Sulu 2nd District Engineering Office	30,000,000
d. Zamboanga del Norte 1st District Engineering Office	66,219,000
e. Zamboanga del Norte 2nd District Engineering Office	64,154,000
f. Zamboanga del Norte 3rd District Engineering Office	59,801,000
g. Zamboanga del Norte 4th District Engineering Office	30,000,000
h. Zamboanga del Sur 1st District Engineering Office	34,776,000
i. Zamboanga del Sur 2nd District Engineering Office	67,756,000
j. Zamboanga Sibugay 1st District Engineering Office	53,129,000
k. Zamboanga Sibugay 2nd District Engineering Office	44,285,000
l. Zamboanga City 1st District Engineering Office	30,000,000
m. Zamboanga City 2nd District Engineering Office	30,000,000
14. Region X	702,789,000
a. Bukidnon 1st District Engineering Office	96,237,000
b. Bukidnon 2nd District Engineering Office	75,199,000
c. Bukidnon 3rd District Engineering Office	49,906,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Bukidnon 4th District Engineering Office	34,078,000
e. Cagayan de Oro City 1st District Engineering Office	30,000,000
f. Cagayan de Oro City 2nd District Engineering Office	30,000,000
g. Camiguin District Engineering Office	30,000,000
h. Lanao del Norte 1st District Engineering Office	44,807,000
i. Lanao del Norte 2nd District Engineering Office	43,418,000
j. Iligan City District Engineering Office	30,000,000
k. Misamis Occidental 1st District Engineering Office	63,142,000
l. Misamis Occidental 2nd District Engineering Office	38,735,000
m. Misamis Oriental 1st District Engineering Office	70,561,000
n. Misamis Oriental 2nd District Engineering Office	66,706,000
15. Region XI	986,670,000
a. Davao City District Engineering Office	79,430,000
b. Davao City 2nd District Engineering Office	94,799,000
c. Davao City 3rd District Engineering Office	71,563,000
d. Davao de Oro 1st District Engineering Office	91,444,000
e. Davao de Oro 2nd District Engineering Office	129,766,000
f. Davao del Norte District Engineering Office	140,071,000
g. Davao del Norte 2nd District Engineering Office	83,582,000
h. Davao del Sur District Engineering Office	77,502,000
i. Davao Occidental District Engineering Office	69,007,000
j. Davao Oriental 1st District Engineering Office	63,234,000
k. Davao Oriental 2nd District Engineering Office	86,272,000
16. Region XII	568,960,000
a. Cotabato 1st District Engineering Office	48,350,000
b. Cotabato 2nd District Engineering Office	71,234,000
c. Cotabato 3rd District Engineering Office	76,214,000
d. Sultan Kudarat 1st District Engineering Office	40,323,000
e. Sultan Kudarat 2nd District Engineering Office	49,918,000
f. Sarangani District Engineering Office	101,470,000
g. South Cotabato 1st District Engineering Office	84,354,000
h. South Cotabato 2nd District Engineering Office	97,097,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
17. Region XIII	603,188,000
a. Agusan del Norte District Engineering Office	51,377,000
b. Butuan City District Engineering Office	83,296,000
c. Agusan del Sur 1st District Engineering Office	150,000,000
d. Agusan del Sur 2nd District Engineering Office	77,330,000
e. Surigao del Norte 1st District Engineering Office	38,177,000
f. Surigao del Norte 2nd District Engineering Office	78,592,000
g. Dinagat Islands District Engineering Office	30,000,000
h. Surigao del Sur 1st District Engineering Office	52,364,000
i. Surigao del Sur 2nd District Engineering Office	42,052,000
18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	205,440,000
a. Regional Office IX	68,480,000
b. Regional Office X	68,480,000
c. Regional Office XII	68,480,000
19. Newly Converted National Roads	50,000,000
c. Routine Maintenance of National Bridges	1,395,841,000
1. National Capital Region	123,062,000
a. North Manila District Engineering Office	20,000,000
b. South Manila District Engineering Office	20,000,000
c. Metro Manila 1st District Engineering Office	20,000,000
d. Metro Manila 2nd District Engineering Office	20,000,000
e. Las Piñas-Muntinlupa District Engineering Office	3,481,000
f. Metro Manila 3rd District Engineering Office	3,462,000
g. Malabon-Navotas District Engineering Office	7,896,000
h. Quezon City 1st District Engineering Office	8,223,000
i. Quezon City 2nd District Engineering Office	20,000,000
2. Region I	128,870,000
a. Ilocos Norte 1st District Engineering Office	20,000,000
b. Ilocos Norte 2nd District Engineering Office	13,585,000
c. Ilocos Sur 1st District Engineering Office	6,332,000
d. Ilocos Sur 2nd District Engineering Office	19,601,000
e. La Union 1st District Engineering Office	6,756,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. La Union 2nd District Engineering Office	11,789,000
g. Pangasinan 1st District Engineering Office	5,735,000
h. Pangasinan 2nd District Engineering Office	19,436,000
i. Pangasinan 3rd District Engineering Office	20,000,000
j. Pangasinan 4th District Engineering Office	5,636,000
3. Cordillera Administrative Region	48,769,000
a. Abra District Engineering Office	8,572,000
b. Apayao 1st District Engineering Office	4,552,000
c. Apayao 2nd District Engineering Office	6,229,000
d. Benguet 1st District Engineering Office	7,221,000
e. Benguet 2nd District Engineering Office	2,629,000
f. Baguio City District Engineering Office	2,000,000
g. Ifugao 1st District Engineering Office	2,000,000
h. Ifugao 2nd District Engineering Office	2,000,000
i. Lower Kalinga District Engineering Office	6,214,000
j. Upper Kalinga District Engineering Office	2,000,000
k. Mt. Province District Engineering Office	3,352,000
l. Mountain Province 2nd District Engineering Office	2,000,000
4. Region II	87,958,000
a. Batanes District Engineering Office	2,000,000
b. Cagayan 1st District Engineering Office	19,282,000
c. Cagayan 2nd District Engineering Office	10,454,000
d. Cagayan 3rd District Engineering Office	8,551,000
e. Isabela 1st District Engineering Office	10,133,000
f. Isabela 2nd District Engineering Office	5,127,000
g. Isabela 3rd District Engineering Office	6,863,000
h. Isabela 4th District Engineering Office	4,767,000
i. Nueva Vizcaya 1st District Engineering Office	7,214,000
j. Nueva Vizcaya 2nd District Engineering Office	5,374,000
k. Quirino District Engineering Office	8,193,000
5. Region III	126,806,000
a. Aurora District Engineering Office	19,328,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Bataan 1st District Engineering Office	3,786,000
c. Bataan 2nd District Engineering Office	3,149,000
d. Bataan 3rd District Engineering Office	4,858,000
e. Bulacan 1st District Engineering Office	9,443,000
f. Bulacan 2nd District Engineering Office	3,431,000
g. Bulacan 3rd District Engineering Office	11,147,000
h. Nueva Ecija 1st District Engineering Office	7,946,000
i. Nueva Ecija 2nd District Engineering Office	10,991,000
j. Pampanga 1st District Engineering Office	12,277,000
k. Pampanga 2nd District Engineering Office	6,292,000
l. Pampanga 3rd District Engineering Office	4,252,000
m. Tarlac District Engineering Office	12,417,000
n. Tarlac 2nd District Engineering Office	4,771,000
o. Zambales 1st District Engineering Office	10,718,000
p. Zambales 2nd District Engineering Office	2,000,000
6. Region IV-A	72,995,000
a. Batangas 1st District Engineering Office	3,986,000
b. Batangas 2nd District Engineering Office	4,671,000
c. Batangas 3rd District Engineering Office	4,068,000
d. Batangas 4th District Engineering Office	3,240,000
e. Cavite 1st District Engineering Office	5,836,000
f. Cavite 2nd District Engineering Office	2,794,000
g. Cavite 3rd District Engineering Office	4,044,000
h. Laguna 1st District Engineering Office	4,084,000
i. Laguna 2nd District Engineering Office	3,470,000
j. Laguna 3rd District Engineering Office	2,287,000
k. Quezon 1st District Engineering Office	7,779,000
l. Quezon 2nd District Engineering Office	6,821,000
m. Quezon 3rd District Engineering Office	9,242,000
n. Quezon 4th District Engineering Office	5,997,000
o. Rizal 1st District Engineering Office	2,000,000
p. Rizal 2nd District Engineering Office	2,676,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. MIMAROPA Region	90,053,000
a. Marinduque District Engineering Office	6,421,000
b. Mindoro Occidental District Engineering Office	20,000,000
c. Mindoro Oriental District Engineering Office	6,796,000
d. Palawan 1st District Engineering Office	10,418,000
e. Palawan 2nd District Engineering Office	17,307,000
f. Palawan 3rd District Engineering Office	9,926,000
g. Romblon District Engineering Office	12,282,000
h. Southern Mindoro District Engineering Office	6,903,000
8. Region V	81,059,000
a. Albay 1st District Engineering Office	4,165,000
b. Albay 2nd District Engineering Office	2,905,000
c. Albay 3rd District Engineering Office	7,316,000
d. Camarines Norte District Engineering Office	6,567,000
e. Camarines Norte Sub-District Engineering Office	5,147,000
f. Camarines Sur 1st District Engineering Office	4,855,000
g. Camarines Sur 2nd District Engineering Office	3,020,000
h. Camarines Sur 3rd District Engineering Office	3,727,000
i. Camarines Sur 4th District Engineering Office	7,238,000
j. Camarines Sur 5th District Engineering Office	2,670,000
k. Catanduanes District Engineering Office	13,179,000
l. Masbate 1st District Engineering Office	2,000,000
m. Masbate 2nd District Engineering Office	4,145,000
n. Masbate 3rd District Engineering Office	2,618,000
o. Sorsogon District Engineering Office	5,555,000
p. Sorsogon 2nd District Engineering Office	5,952,000
9. Region VI	89,618,000
a. Aklan District Engineering Office	7,938,000
b. Antique District Engineering Office	20,000,000
c. Capiz 1st District Engineering Office	3,937,000
d. Capiz 2nd District Engineering Office	7,960,000
e. Guimaras District Engineering Office	2,959,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
f. Iloilo 1st District Engineering Office	13,561,000
g. Iloilo 2nd District Engineering Office	5,938,000
h. Iloilo 3rd District Engineering Office	3,354,000
i. Iloilo 4th District Engineering Office	6,724,000
j. Iloilo City District Engineering Office	11,027,000
k. Iloilo 6th District Engineering Office	6,220,000
10. Negros Island Region	60,322,000
a. Bacolod City District Engineering Office	3,192,000
b. Negros Occidental 1st District Engineering Office	6,694,000
c. Negros Occidental 2nd District Engineering Office	5,792,000
d. Negros Occidental 3rd District Engineering Office	8,251,000
e. Negros Occidental 4th District Engineering Office	4,508,000
f. Negros Occidental 5th District Engineering Office	4,953,000
g. Negros Oriental 1st District Engineering Office	5,077,000
h. Negros Oriental 2nd District Engineering Office	11,513,000
i. Negros Oriental 3rd District Engineering Office	8,342,000
j. Siquijor District Engineering Office	2,000,000
10. Region VII	63,015,000
a. Bohol 1st District Engineering Office	3,822,000
b. Bohol 2nd District Engineering Office	6,742,000
c. Bohol 3rd District Engineering Office	8,364,000
d. Cebu 1st District Engineering Office	2,963,000
e. Cebu 2nd District Engineering Office	7,543,000
f. Cebu 3rd District Engineering Office	6,059,000
g. Cebu 4th District Engineering Office	2,000,000
h. Cebu 5th District Engineering Office	2,434,000
i. Cebu 6th District Engineering Office	10,540,000
j. Cebu 7th District Engineering Office	2,241,000
l. Cebu City District Engineering Office	10,307,000
11. Region VIII	140,700,000
a. Biliran District Engineering Office	3,792,000
b. Leyte 1st District Engineering Office	4,744,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Leyte 2nd District Engineering Office	7,569,000
d. Leyte 3rd District Engineering Office	5,818,000
e. Leyte 4th District Engineering Office	8,338,000
f. Leyte 5th District Engineering Office	14,227,000
g. Southern Leyte 1st District Engineering Office	5,578,000
h. Southern Leyte 2nd District Engineering Office	13,423,000
i. Eastern Samar District Engineering Office	17,529,000
j. Northern Samar 1st District Engineering Office	12,045,000
k. Northern Samar 2nd District Engineering Office	6,734,000
l. Samar 1st District Engineering Office	7,125,000
m. Samar 2nd District Engineering Office	8,882,000
n. Tacloban City District Engineering Office	20,000,000
o. Regional Office VIII (San Juanico Bridge)	4,896,000
12. Region IX	49,807,000
a. Isabela City District Engineering Office	2,000,000
b. Sulu 1st District Engineering Office	2,000,000
c. Sulu 2nd District Engineering Office	2,000,000
d. Zamboanga del Norte 1st District Engineering Office	4,879,000
e. Zamboanga del Norte 2nd District Engineering Office	7,808,000
f. Zamboanga del Norte 3rd District Engineering Office	4,796,000
g. Zamboanga del Norte 4th District Engineering Office	3,872,000
h. Zamboanga del Sur 1st District Engineering Office	5,012,000
i. Zamboanga del Sur 2nd District Engineering Office	4,105,000
j. Zamboanga Sibugay 1st District Engineering Office	3,681,000
k. Zamboanga Sibugay 2nd District Engineering Office	5,148,000
l. Zamboanga City 1st District Engineering Office	2,253,000
m. Zamboanga City 2nd District Engineering Office	2,253,000
13. Region X	55,287,000
a. Bukidnon 1st District Engineering Office	6,208,000
b. Bukidnon 2nd District Engineering Office	3,370,000
c. Bukidnon 3rd District Engineering Office	3,504,000
d. Bukidnon 4th District Engineering Office	2,697,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Cagayan de Oro City 1st District Engineering Office	2,000,000
f. Cagayan de Oro City 2nd District Engineering Office	3,012,000
g. Camiguin District Engineering Office	2,145,000
h. Lanao del Norte 1st District Engineering Office	4,521,000
i. Lanao del Norte 2nd District Engineering Office	2,587,000
j. Iligan City District Engineering Office	4,411,000
k. Misamis Occidental 1st District Engineering Office	4,864,000
l. Misamis Occidental 2nd District Engineering Office	2,923,000
m. Misamis Oriental 1st District Engineering Office	7,448,000
n. Misamis Oriental 2nd District Engineering Office	5,597,000
14. Region XI	51,938,000
a. Davao City District Engineering Office	3,420,000
b. Davao City 2nd District Engineering Office	2,806,000
c. Davao City 3rd District Engineering Office	2,103,000
d. Davao de Oro 1st District Engineering Office	3,955,000
e. Davao de Oro 2nd District Engineering Office	5,295,000
f. Davao del Norte District Engineering Office	6,106,000
g. Davao del Norte 2nd District Engineering Office	4,297,000
h. Davao del Sur District Engineering Office	3,973,000
i. Davao Occidental District Engineering Office	3,989,000
j. Davao Oriental 1st District Engineering Office	9,214,000
k. Davao Oriental 2nd District Engineering Office	6,780,000
15. Region XII	39,034,000
a. Cotabato 1st District Engineering Office	2,151,000
b. Cotabato 2nd District Engineering Office	6,190,000
c. Cotabato 3rd District Engineering Office	4,277,000
d. Sultan Kudarat 1st District Engineering Office	3,236,000
e. Sultan Kudarat 2nd District Engineering Office	6,841,000
f. Sarangani District Engineering Office	8,803,000
g. South Cotabato 1st District Engineering Office	5,434,000
h. South Cotabato 2nd District Engineering Office	2,102,000
16. Region XIII	73,678,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Agusan del Norte District Engineering Office	7,944,000
b. Butuan City District Engineering Office	11,517,000
c. Agusan del Sur 1st District Engineering Office	11,051,000
d. Agusan del Sur 2nd District Engineering Office	8,461,000
e. Surigao del Norte 1st District Engineering Office	2,000,000
f. Surigao del Norte 2nd District Engineering Office	10,817,000
g. Dinagat Islands District Engineering Office	2,840,000
h. Surigao del Sur 1st District Engineering Office	14,930,000
i. Surigao del Sur 2nd District Engineering Office	4,118,000
17. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	12,870,000
a. Regional Office IX	4,290,000
b. Regional Office X	4,290,000
c. Regional Office XII	4,290,000
d. Repair and Maintenance of Road Safety Facilities	1,200,000,000
1. National Capital Region	25,384,000
a. North Manila District Engineering Office	3,469,000
b. South Manila District Engineering Office	3,175,000
c. Metro Manila 1st District Engineering Office	2,244,000
d. Metro Manila 2nd District Engineering Office	2,546,000
e. Las Piñas-Muntinlupa District Engineering Office	2,000,000
f. Metro Manila 3rd District Engineering Office	2,000,000
g. Malabon-Navotas District Engineering Office	2,000,000
h. Quezon City 1st District Engineering Office	4,028,000
i. Quezon City 2nd District Engineering Office	3,922,000
2. Region I	48,684,000
a. Ilocos Norte 1st District Engineering Office	5,580,000
b. Ilocos Norte 2nd District Engineering Office	4,493,000
c. Ilocos Sur 1st District Engineering Office	2,097,000
d. Ilocos Sur 2nd District Engineering Office	9,393,000
e. La Union 1st District Engineering Office	3,551,000
f. La Union 2nd District Engineering Office	3,503,000
g. Pangasinan 1st District Engineering Office	5,217,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Pangasinan 2nd District Engineering Office	4,267,000
i. Pangasinan 3rd District Engineering Office	8,583,000
j. Pangasinan 4th District Engineering Office	2,000,000
3. Cordillera Administrative Region	94,328,000
a. Abra District Engineering Office	12,000,000
b. Apayao 1st District Engineering Office	8,149,000
c. Apayao 2nd District Engineering Office	12,000,000
d. Benguet 1st District Engineering Office	12,000,000
e. Benguet 2nd District Engineering Office	8,277,000
f. Baguio City District Engineering Office	4,173,000
g. Ifugao 1st District Engineering Office	5,839,000
h. Ifugao 2nd District Engineering Office	8,891,000
i. Lower Kalinga District Engineering Office	5,792,000
j. Upper Kalinga District Engineering Office	4,659,000
k. Mt. Province District Engineering Office	6,698,000
l. Mountain Province 2nd District Engineering Office	5,850,000
4. Region II	56,193,000
a. Batanes District Engineering Office	2,000,000
b. Cagayan 1st District Engineering Office	7,607,000
c. Cagayan 2nd District Engineering Office	3,829,000
d. Cagayan 3rd District Engineering Office	3,833,000
e. Isabela 1st District Engineering Office	3,611,000
f. Isabela 2nd District Engineering Office	3,828,000
g. Isabela 3rd District Engineering Office	5,962,000
h. Isabela 4th District Engineering Office	3,882,000
i. Nueva Vizcaya 1st District Engineering Office	3,671,000
j. Nueva Vizcaya 2nd District Engineering Office	9,356,000
k. Quirino District Engineering Office	8,614,000
5. Region III	66,031,000
a. Aurora District Engineering Office	6,802,000
b. Bataan 1st District Engineering Office	2,000,000
c. Bataan 2nd District Engineering Office	2,513,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Bataan 3rd District Engineering Office	8,510,000
e. Bulacan 1st District Engineering Office	2,363,000
f. Bulacan 2nd District Engineering Office	3,401,000
g. Bulacan 3rd District Engineering Office	2,542,000
h. Nueva Ecija 1st District Engineering Office	12,000,000
i. Nueva Ecija 2nd District Engineering Office	4,456,000
j. Pampanga 1st District Engineering Office	3,985,000
k. Pampanga 2nd District Engineering Office	2,619,000
l. Pampanga 3rd District Engineering Office	2,000,000
m. Tarlac District Engineering Office	6,260,000
n. Tarlac 2nd District Engineering Office	2,129,000
o. Zambales 1st District Engineering Office	2,451,000
p. Zambales 2nd District Engineering Office	2,000,000
6. Region IV-A	101,813,000
a. Batangas 1st District Engineering Office	4,374,000
b. Batangas 2nd District Engineering Office	5,749,000
c. Batangas 3rd District Engineering Office	3,738,000
d. Batangas 4th District Engineering Office	4,019,000
e. Cavite 1st District Engineering Office	6,106,000
f. Cavite 2nd District Engineering Office	11,080,000
g. Cavite 3rd District Engineering Office	3,530,000
h. Laguna 1st District Engineering Office	8,197,000
i. Laguna 2nd District Engineering Office	4,409,000
j. Laguna 3rd District Engineering Office	3,607,000
k. Quezon 1st District Engineering Office	12,000,000
l. Quezon 2nd District Engineering Office	5,514,000
m. Quezon 3rd District Engineering Office	12,000,000
n. Quezon 4th District Engineering Office	8,890,000
o. Rizal 1st District Engineering Office	3,625,000
p. Rizal 2nd District Engineering Office	4,975,000
7. MIMAROPA Region	61,338,000
a. Marinduque District Engineering Office	4,045,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Mindoro Occidental District Engineering Office	12,000,000
c. Mindoro Oriental District Engineering Office	5,195,000
d. Palawan 1st District Engineering Office	8,072,000
e. Palawan 2nd District Engineering Office	12,000,000
f. Palawan 3rd District Engineering Office	4,960,000
g. Romblon District Engineering Office	8,284,000
h. Southern Mindoro District Engineering Office	6,782,000
8. Region V	101,592,000
a. Albay 1st District Engineering Office	5,216,000
b. Albay 2nd District Engineering Office	4,605,000
c. Albay 3rd District Engineering Office	7,705,000
d. Camarines Norte District Engineering Office	8,018,000
e. Camarines Norte Sub-District Engineering Office	3,927,000
f. Camarines Sur 1st District Engineering Office	6,087,000
g. Camarines Sur 2nd District Engineering Office	3,043,000
h. Camarines Sur 3rd District Engineering Office	4,280,000
i. Camarines Sur 4th District Engineering Office	9,322,000
j. Camarines Sur 5th District Engineering Office	4,902,000
k. Catanduanes District Engineering Office	5,139,000
l. Masbate 1st District Engineering Office	3,543,000
m. Masbate 2nd District Engineering Office	8,146,000
n. Masbate 3rd District Engineering Office	8,524,000
o. Sorsogon District Engineering Office	10,694,000
p. Sorsogon 2nd District Engineering Office	8,441,000
9. Region VI	81,871,000
a. Aklan District Engineering Office	10,044,000
b. Antique District Engineering Office	12,000,000
c. Capiz 1st District Engineering Office	4,790,000
d. Capiz 2nd District Engineering Office	9,930,000
e. Guimaras District Engineering Office	6,651,000
f. Iloilo 1st District Engineering Office	7,932,000
g. Iloilo 2nd District Engineering Office	4,696,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Iloilo 3rd District Engineering Office	10,626,000
i. Iloilo 4th District Engineering Office	7,139,000
j. Iloilo City District Engineering Office	3,143,000
k. Iloilo 6th District Engineering Office	4,920,000
10. Negros Island Region	74,894,000
a. Bacolod City District Engineering Office	2,633,000
b. Negros Occidental 1st District Engineering Office	7,837,000
c. Negros Occidental 2nd District Engineering Office	6,808,000
d. Negros Occidental 3rd District Engineering Office	12,000,000
e. Negros Occidental 4th District Engineering Office	6,437,000
f. Negros Occidental 5th District Engineering Office	9,792,000
g. Negros Oriental 1st District Engineering Office	7,317,000
h. Negros Oriental 2nd District Engineering Office	7,361,000
i. Negros Oriental 3rd District Engineering Office	9,539,000
j. Siquijor District Engineering Office	5,170,000
11. Region VII	59,838,000
a. Bohol 1st District Engineering Office	8,390,000
b. Bohol 2nd District Engineering Office	6,883,000
c. Bohol 3rd District Engineering Office	5,409,000
d. Cebu 1st District Engineering Office	2,233,000
e. Cebu 2nd District Engineering Office	2,858,000
f. Cebu 3rd District Engineering Office	6,929,000
g. Cebu 4th District Engineering Office	5,313,000
h. Cebu 5th District Engineering Office	12,000,000
i. Cebu 6th District Engineering Office	2,000,000
j. Cebu 7th District Engineering Office	4,148,000
l. Cebu City District Engineering Office	3,675,000
12. Region VIII	107,584,000
a. Biliran District Engineering Office	10,619,000
b. Leyte 1st District Engineering Office	4,168,000
c. Leyte 2nd District Engineering Office	6,751,000
d. Leyte 3rd District Engineering Office	10,335,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Leyte 4th District Engineering Office	8,360,000
f. Leyte 5th District Engineering Office	12,000,000
g. Southern Leyte 1st District Engineering Office	6,651,000
h. Southern Leyte 2nd District Engineering Office	5,745,000
i. Eastern Samar District Engineering Office	12,000,000
j. Northern Samar 1st District Engineering Office	8,903,000
k. Northern Samar 2nd District Engineering Office	3,838,000
l. Samar 1st District Engineering Office	4,695,000
m. Samar 2nd District Engineering Office	11,519,000
n. Tacloban City District Engineering Office	2,000,000
13. Region IX	48,748,000
a. Isabela City District Engineering Office	2,000,000
b. Sulu 1st District Engineering Office	2,000,000
c. Sulu 2nd District Engineering Office	2,000,000
d. Zamboanga del Norte 1st District Engineering Office	5,687,000
e. Zamboanga del Norte 2nd District Engineering Office	5,358,000
f. Zamboanga del Norte 3rd District Engineering Office	5,076,000
g. Zamboanga del Norte 4th District Engineering Office	2,195,000
h. Zamboanga del Sur 1st District Engineering Office	4,587,000
i. Zamboanga del Sur 2nd District Engineering Office	4,718,000
j. Zamboanga Sibugay 1st District Engineering Office	5,671,000
k. Zamboanga Sibugay 2nd District Engineering Office	5,456,000
l. Zamboanga City 1st District Engineering Office	2,000,000
m. Zamboanga City 2nd District Engineering Office	2,000,000
14. Region X	54,112,000
a. Bukidnon 1st District Engineering Office	5,116,000
b. Bukidnon 2nd District Engineering Office	4,996,000
c. Bukidnon 3rd District Engineering Office	5,534,000
d. Bukidnon 4th District Engineering Office	2,954,000
e. Cagayan de Oro City 1st District Engineering Office	2,368,000
f. Cagayan de Oro City 2nd District Engineering Office	2,000,000
g. Camiguin District Engineering Office	5,591,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Lanao del Norte 1st District Engineering Office	3,916,000
i. Lanao del Norte 2nd District Engineering Office	2,937,000
j. Iligan City District Engineering Office	3,053,000
k. Misamis Occidental 1st District Engineering Office	3,735,000
l. Misamis Occidental 2nd District Engineering Office	3,499,000
m. Misamis Oriental 1st District Engineering Office	4,361,000
n. Misamis Oriental 2nd District Engineering Office	4,052,000
15. Region XI	70,439,000
a. Davao City District Engineering Office	2,917,000
b. Davao City 2nd District Engineering Office	7,914,000
c. Davao City 3rd District Engineering Office	3,386,000
d. Davao de Oro 1st District Engineering Office	6,175,000
e. Davao de Oro 2nd District Engineering Office	12,000,000
f. Davao del Norte District Engineering Office	6,147,000
g. Davao del Norte 2nd District Engineering Office	3,798,000
h. Davao del Sur District Engineering Office	9,926,000
i. Davao Occidental District Engineering Office	3,314,000
j. Davao Oriental 1st District Engineering Office	7,655,000
k. Davao Oriental 2nd District Engineering Office	7,207,000
16. Region XII	62,166,000
a. Cotabato 1st District Engineering Office	5,785,000
b. Cotabato 2nd District Engineering Office	12,000,000
c. Cotabato 3rd District Engineering Office	7,299,000
d. Sultan Kudarat 1st District Engineering Office	5,126,000
e. Sultan Kudarat 2nd District Engineering Office	7,259,000
f. Sarangani District Engineering Office	12,000,000
g. South Cotabato 1st District Engineering Office	5,355,000
h. South Cotabato 2nd District Engineering Office	7,342,000
17. Region XIII	72,733,000
a. Agusan del Norte District Engineering Office	7,428,000
b. Butuan City District Engineering Office	4,191,000
c. Agusan del Sur 1st District Engineering Office	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Agusan del Sur 2nd District Engineering Office	12,000,000
e. Surigao del Norte 1st District Engineering Office	3,749,000
f. Surigao del Norte 2nd District Engineering Office	9,488,000
g. Dinagat Islands District Engineering Office	3,509,000
h. Surigao del Sur 1st District Engineering Office	9,801,000
i. Surigao del Sur 2nd District Engineering Office	10,567,000
18. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	12,252,000
a. Regional Office IX	4,084,000
b. Regional Office X	4,084,000
c. Regional Office XII	4,084,000
e. Operation of Weighbridge Stations and ATOME	231,491,000
1. National Capital Region	58,284,000
a. North Manila District Engineering Office	8,200,000
1. Pacheco Street	4,100,000
2. A.H. Lacson Avenue	4,100,000
b. South Manila District Engineering Office	6,928,000
1. San Marcelino Street	3,464,000
2. 25th Street	3,464,000
c. Quezon City 1st District Engineering Office	7,390,000
1. Batasan (IBP) Road	3,695,000
2. Payatas Road/ Mindanao Avenue	3,695,000
d. Quezon City 2nd District Engineering Office	7,254,000
1. C-5 Katipunan Avenue/ Libis	3,627,000
2. C-5 Balara/ Katipunan Avenue	3,627,000
e. Metro Manila 1st District Engineering Office	7,146,000
1. Ortigas Avenue Extension	3,573,000
2. Marcos Highway	3,573,000
f. Metro Manila 2nd District Engineering Office	3,353,000
1. Roxas Boulevard	3,353,000
g. Metro Manila 3rd District Engineering Office	3,210,000
1. San Jose - Novaliches Road	3,210,000
h. Malabon-Navotas District Engineering Office	3,788,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. C-3 Road	3,788,000
i. Las Piñas-Muntinlupa District Engineering Office	7,134,000
1. MSR Quirino Avenue	3,567,000
2. Alabang Viaduct	3,567,000
j. NCR Regional Office	3,881,000
2. Cordillera Administrative Region	4,866,000
a. CAR Regional Office	4,866,000
1. Yagyagan, Tuba, Benguet	4,866,000
3. Region II	21,099,000
a. Regional Office II	21,099,000
1. Claveria, Cagayan	5,756,000
2. Aritao, Nueva Vizcaya	15,343,000
4. Region III	33,807,000
a. Bulacan 1st District Engineering Office	9,774,000
1. Tabang, Malolos, Bulacan	4,975,000
2. Plaridel Bypass Road (ATOME)	4,799,000
b. Nueva Ecija 2nd District Engineering Office	18,576,000
1. Cabanatuan City	5,258,000
2. Gapan City, Nueva Ecija (ATOME)	13,318,000
c. Tarlac 2nd District Engineering Office	5,227,000
1. Capas, Tarlac	5,227,000
d. Regional Office III	230,000
5. Region IV-A	4,989,000
a. Laguna 2nd District Engineering Office	4,989,000
1. Turbina, Calamba, Laguna	4,989,000
6. Region V	17,320,000
a. Regional Office V	17,320,000
1. Polangui, Albay	5,626,000
2. Camarines Norte (ATOME)	5,847,000
3. Sorsogon (ATOME)	5,847,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. Region VI	10,787,000
a. Regional Office VI	10,787,000
1. Dumarao, Capiz	5,741,000
2. Panay Island (ATOME)	5,046,000
8. Negros Island Region (NIR)	10,783,000
a. Regional Office NIR	10,783,000
1. Negros Occidental (ATOME)	5,320,000
2. Tamisu, Bais City	5,463,000
9. Region VII	5,354,000
a. Regional Office VII	5,354,000
1. Minglanilla, Cebu	5,354,000
10. Region VIII	10,784,000
a. Regional Office VIII	10,784,000
1. Tacloban City, Leyte (ATOME)	5,591,000
2. Santa Rita, Samar	5,193,000
11. Region IX	5,414,000
a. Regional Office IX	5,414,000
1. Tawagan Sur, Pagadian City, Zamboanga del Sur	5,414,000
12. Region X	5,235,000
a. Regional Office X	5,235,000
1. Amoros, El Salvador City, Misamis Oriental	5,235,000
13. Region XI	25,824,000
a. Regional Office XI	25,824,000
1. Tres de Mayo, Digos City, Davao del Sur	7,023,000
2. Panabo City, Davao del Norte	6,782,000
3. Santa Cruz, Davao del Sur	12,019,000
14. Region XII	6,104,000
a. Regional Office XII	6,104,000
1. Apopong, General Santos City, South Cotabato	6,104,000
15. Region XIII	10,841,000
a. Regional Office XIII	10,841,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Ampayon, Butuan City, Agusan del Norte	5,398,000
2. Democrito Avenue (ATOME)	5,443,000
f. Repair/Maintenance of Weighbridge Stations Laybys along National Roads	2,300,000
1. Region VIII	2,300,000
a. Regional Office VIII	2,300,000
1. Maharlika Highway (San Isidro-San Juanico Bridge) (S00013LT), K0889+500 - K0890+000, Cabawalan Weighbridge Station, Tacloban City, Leyte	2,300,000
g. Maintenance Services for Automated Traffic Data Collection Program	299,825,000
1. Region I	5,678,000
a. Regional Office I	5,678,000
2. Cordillera Administrative Region	14,953,000
a. Abra District Engineering Office	518,000
b. Apayao 1st District Engineering Office	600,000
c. Apayao 2nd District Engineering Office	498,000
f. Baguio City District Engineering Office	893,000
d. Benguet 1st District Engineering Office	518,000
e. Benguet 2nd District Engineering Office	498,000
g. Ifugao 1st District Engineering Office	518,000
h. Ifugao 2nd District Engineering Office	498,000
i. Lower Kalinga District Engineering Office	704,000
k. Mt. Province District Engineering Office	765,000
l. Mountain Province 2nd District Engineering Office	580,000
j. Upper Kalinga District Engineering Office	580,000
m. Regional Office CAR	7,783,000
3. Region II	10,521,000
a. Batanes District Engineering Office	444,000
b. Cagayan 1st District Engineering Office	461,000
c. Cagayan 2nd District Engineering Office	490,000
d. Cagayan 3rd District Engineering Office	451,000
e. Isabela 1st District Engineering Office	493,000
f. Isabela 2nd District Engineering Office	439,000
g. Isabela 3rd District Engineering Office	451,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
h. Isabela 4th District Engineering Office	444,000
i. Nueva Vizcaya District Engineering Office	451,000
j. Nueva Vizcaya 2nd District Engineering Office	446,000
k. Quirino District Engineering Office	500,000
l. Regional Office II	5,451,000
5. Region III	70,373,000
a. Aurora District Engineering Office	1,440,000
b. Bataan 1st District Engineering Office	10,596,000
c. Bataan 2nd District Engineering Office	2,903,000
d. Bataan 3rd District Engineering Office	2,866,000
e. Bulacan 1st District Engineering Office	3,199,000
f. Bulacan 2nd District Engineering Office	1,126,000
g. Bulacan 3rd District Engineering Office	4,910,000
h. Nueva Ecija 1st District Engineering Office	1,236,000
i. Nueva Ecija 2nd District Engineering Office	917,000
j. Pampanga 1st District Engineering Office	10,259,000
k. Pampanga 2nd District Engineering Office	857,000
l. Pampanga 3rd District Engineering Office	2,999,000
m. Tarlac District Engineering Office	5,331,000
n. Tarlac 2nd District Engineering Office	1,547,000
o. Zambales 1st District Engineering Office	4,127,000
p. Zambales 2nd District Engineering Office	3,554,000
q. Regional Office III	12,506,000
6. Region IV-A	30,949,000
a. Batangas 1st District Engineering Office	717,000
b. Batangas 2nd District Engineering Office	625,000
c. Batangas 3rd District Engineering Office	2,216,000
d. Batangas 4th District Engineering Office	638,000
e. Cavite 1st District Engineering Office	784,000
f. Cavite 2nd District Engineering Office	630,000
g. Cavite 3rd District Engineering Office	1,027,000
h. Laguna 1st District Engineering Office	637,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
i. Laguna 2nd District Engineering Office	926,000
j. Laguna 3rd District Engineering Office	876,000
k. Quezon 1st District Engineering Office	837,000
l. Quezon 2nd District Engineering Office	771,000
m. Quezon 3rd District Engineering Office	668,000
n. Quezon 4th District Engineering Office	1,159,000
o. Rizal 1st District Engineering Office	1,183,000
p. Rizal 2nd District Engineering Office	804,000
q. Regional Office IV-A	16,451,000
7. MIMAROPA Region	12,886,000
a. Marinduque District Engineering Office	548,000
b. Mindoro Occidental District Engineering Office	1,250,000
c. Mindoro Oriental District Engineering Office	503,000
d. Palawan 1st District Engineering Office	845,000
e. Palawan 2nd District Engineering Office	816,000
f. Palawan 3rd District Engineering Office	1,028,000
g. Romblon District Engineering Office	866,000
h. Southern Mindoro District Engineering Office	583,000
q. Regional Office MIMAROPA	6,447,000
8. Region V	27,605,000
a. Albay 1st District Engineering Office	734,000
b. Albay 2nd District Engineering Office	947,000
c. Albay 3rd District Engineering Office	981,000
d. Camarines Norte District Engineering Office	1,172,000
e. Camarines Norte Sub-District Engineering Office	427,000
f. Camarines Sur 1st District Engineering Office	1,305,000
g. Camarines Sur 2nd District Engineering Office	451,000
h. Camarines Sur 3rd District Engineering Office	956,000
i. Camarines Sur 4th District Engineering Office	646,000
j. Camarines Sur 5th District Engineering Office	514,000
k. Catanduanes District Engineering Office	897,000
l. Masbate 1st District Engineering Office	554,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Masbate 2nd District Engineering Office	690,000
n. Masbate 3rd District Engineering Office	641,000
o. Sorsogon District Engineering Office	676,000
p. Sorsogon 2nd District Engineering Office	1,140,000
q. Regional Office V	14,874,000
9. Region VI	12,601,000
a. Aklan District Engineering Office	1,131,000
b. Antique District Engineering Office	459,000
c. Capiz 1st District Engineering Office	760,000
d. Capiz 2nd District Engineering Office	874,000
e. Guimaras District Engineering Office	823,000
f. Iloilo 1st District Engineering Office	1,318,000
g. Iloilo 2nd District Engineering Office	1,169,000
h. Iloilo 3rd District Engineering Office	1,028,000
i. Iloilo 4th District Engineering Office	676,000
j. Iloilo City District Engineering Office	2,558,000
k. Regional Office VI	1,805,000
10. Negros Island Region	18,045,000
a. Bacolod City District Engineering Office	825,000
b. Negros Occidental 1st District Engineering Office	1,275,000
c. Negros Occidental 2nd District Engineering Office	1,079,000
d. Negros Occidental 3rd District Engineering Office	885,000
e. Negros Occidental 4th District Engineering Office	1,061,000
f. Negros Occidental 5th 'District Engineering Office	788,000
g. Negros Oriental 1st District Engineering Office	608,000
h. Negros Oriental 2nd District Engineering Office	1,223,000
i. Negros Oriental 3rd District Engineering Office	1,210,000
j. Siquijor District Engineering Office	744,000
k. Regional Office NIR	8,347,000
10. Region VII	11,890,000
a. Bohol 1st District Engineering Office	915,000
b. Bohol 2nd District Engineering Office	696,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
c. Bohol 3rd District Engineering Office	884,000
d. Cebu 1st District Engineering Office	418,000
e. Cebu 2nd District Engineering Office	500,000
f. Cebu 3rd District Engineering Office	866,000
g. Cebu 4th District Engineering Office	472,000
h. Cebu 5th District Engineering Office	896,000
i. Cebu 6th District Engineering Office	1,225,000
j. Cebu 7th District Engineering Office	812,000
l. Cebu City District Engineering Office	1,816,000
p. Regional Office VII	2,390,000
11. Region VIII	13,338,000
a. Biliran District Engineering Office	963,000
b. Eastern Samar District Engineering Office	391,000
c. Leyte 1st District Engineering Office	1,591,000
d. Leyte 2nd District Engineering Office	391,000
e. Leyte 3rd District Engineering Office	391,000
f. Leyte 4th District Engineering Office	1,734,000
g. Leyte 5th District Engineering Office	1,251,000
j. Northern Samar 1st District Engineering Office	432,000
k. Northern Samar 2nd District Engineering Office	926,000
l. Samar 1st District Engineering Office	473,000
m. Samar 2nd District Engineering Office	1,166,000
h. Southern Leyte 1st District Engineering Office	1,020,000
i. Southern Leyte 2nd District Engineering Office	391,000
n. Tacloban City District Engineering Office	436,000
o. Regional Office VIII	1,782,000
12. Region IX	3,513,000
a. Regional Office IX	3,513,000
13. Region X	23,810,000
a. Bukidnon 1st District Engineering Office	529,000
b. Bukidnon 2nd District Engineering Office	418,000
c. Bukidnon 3rd District Engineering Office	418,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Bukidnon 4th District Engineering Office	418,000
d. Cagayan de Oro City 1st District Engineering Office	418,000
e. Cagayan de Oro City 2nd District Engineering Office	529,000
f. Camiguin District Engineering Office	418,000
g. Lanao del Norte 1st District Engineering Office	459,000
h. Lanao del Norte 2nd District Engineering Office	418,000
i. Iligan City District Engineering Office	529,000
j. Misamis Occidental 1st District Engineering Office	418,000
k. Misamis Occidental 2nd District Engineering Office	529,000
l. Misamis Oriental 1st District Engineering Office	570,000
m. Misamis Oriental 2nd District Engineering Office	529,000
n. Regional Office X	17,210,000
14. Region XI	24,757,000
a. Davao City District Engineering Office	1,376,000
b. Davao City 2nd District Engineering Office	694,000
c. Davao City 3rd District Engineering Office	1,165,000
d. Davao de Oro 1st District Engineering Office	864,000
e. Davao de Oro 2nd District Engineering Office	681,000
f. Davao del Norte District Engineering Office	1,283,000
g. Davao del Norte 2nd District Engineering Office	861,000
h. Davao del Sur District Engineering Office	1,202,000
i. Davao Occidental District Engineering Office	1,332,000
j. Davao Oriental 1st District Engineering Office	710,000
k. Davao Oriental 2nd District Engineering Office	869,000
k. Regional Office XI	13,720,000
15. Region XII	17,021,000
a. Cotabato 1st District Engineering Office	1,653,000
b. Cotabato 2nd District Engineering Office	1,674,000
c. Cotabato 3rd District Engineering Office	997,000
d. Sultan Kudarat 1st District Engineering Office	671,000
e. Sultan Kudarat 2nd District Engineering Office	671,000
f. Sarangani District Engineering Office	1,033,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. South Cotabato 1st District Engineering Office	1,596,000
h. South Cotabato 2nd District Engineering Office	938,000
i. Regional Office XII	7,788,000
16. Region XIII	1,885,000
a. Regional Office XIII	1,885,000
h. Maintenance and Operations of DPWH Floating Equipment	1,316,700,000
i. Repair, Calibration, and Maintenance of Laboratory Equipment	13,500,000
j. Operations/Infrastructure Planning of Infrastructure Projects	30,000,000
k. Operations and Maintenance of National Hydrologic Data Collection Program (NHDCP)	23,475,000
l. Maintenance, Repair and Rehabilitation of Infrastructure Facilities	5,324,764,000
1. Public Buildings	1,290,000,000
a. National Capital Region	81,168,000
b. Region I	74,339,000
c. Cordillera Administrative Region	69,359,000
d. Region II	74,188,000
e. Region III	57,481,000
f. Region IV-A	80,719,000
g. MIMAROPA Region	59,487,000
h. Region V	162,556,000
i. Region VI	45,763,000
j. Negros Island Region	34,816,000
j. Region VII	42,990,000
k. Region VIII	73,168,000
l. Region IX	130,327,000
m. Region X	94,973,000
n. Region XI	83,890,000
o. Region XII	58,148,000
p. Region XIII	66,628,000
2. Flood Control and Drainage Systems, Structures and Related Facilities	4,034,764,000
a. National Capital Region	155,167,000
b. Region I	100,000,000
c. Cordillera Administrative Region	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
d. Region II	227,864,000
e. Region III	400,000,000
f. Region IV-A	100,000,000
g. MIMAROPA Region	226,740,000
h. Region V	282,642,000
i. Region VI	147,520,000
j. Negros Island Region	100,000,000
k. Region VII	100,000,000
l. Region VIII	148,254,000
m. Region IX	100,000,000
n. Region X	100,000,000
o. Region XI	307,059,000
p. Region XII	154,518,000
q. Region XIII	100,000,000
r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	100,000,000
s. Nationwide	1,085,000,000
1. Flood Control and Sabo Engineering Center	10,000,000
2. KAMANAVA / Valenzuela-Obando-Meycauayan Flood Control Structures	100,000,000
3. Mangahan Flood Control Structures	100,000,000
4. Agno Flood Control Structures	100,000,000
5. Iloilo Flood Control Structures	100,000,000
6. Lower Agusan Flood Control Structures	75,000,000
7. Laoag River Basin Flood Control Structures	150,000,000
8. Post Ondoy and Pepeng Short Term Infrastructure Rehabilitation Project (POPSTIRP) Structures	50,000,000
9. Pinatubo Hazard Urgent Mitigation Project (PHUMP) Structures	50,000,000
10. Esteros Improvement/ Maintenance in National Capital Region	50,000,000
11. Third River Flood Control Structures	50,000,000
12. Manila Bay Rehabilitation (per Supreme Court Mandamus)	50,000,000
13. Pasig-Marikina River Channel Improvement Project Structures	100,000,000
14. Pampanga Delta Development Project Structures	50,000,000
15. Flood Risk Management Project Structures for Cagayan River, Tagoloan River, and Imus River	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
b. Regional Support (Planning and Design, Construction, Maintenance and Material Quality Control and Hydrology Division)	12,272,000
c. Testing Materials Needed in Road, Bridge and Building Construction and Other Public Works Projects	4,208,000
CAPITAL OUTLAYS	**838,962,406,000**
GENERAL ADMINISTRATIVE AND SUPPORT	**5,252,053,000**
General Management and Supervision	5,252,053,000
National Capital Region	5,252,053,000
Central Office	5,252,053,000
1. Non-Infrastructure	4,169,003,000
a. Equipment Procurement Program	1,465,745,000
b. Procurement of Various Laboratory/ Non-Destructive Testing Equipment/ Apparatus/ Supplies	477,618,000
c. RBIA Survey Equipment and Gears	45,255,000
1. National Capital Region	2,035,000
2. Region I	2,240,000
3. Cordillera Administrative Region	2,650,000
4. Region II	2,445,000
5. Region III	3,470,000
6. Region IV-A	3,470,000
7. MIMAROPA Region	1,830,000
8. Region V	3,470,000
9. Region VI	2,445,000
10. Negros Island Region	2,240,000
11. Region VII	2,445,000
12. Region VIII	3,060,000
13. Region IX	2,855,000
14. Region X	3,060,000
15. Region XI	2,445,000
16. Region XII	1,830,000
17. Region XIII	2,035,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
18. BARMM	1,230,000
d. Pavement Management System (PMS) Survey Safety Devices/ Gadgets and Gears	8,240,000
1. National Capital Region	360,000
2. Region I	400,000
3. Cordillera Administrative Region	480,000
4. Region II	440,000
5. Region III	640,000
6. Region IV-A	640,000
7. MIMAROPA Region	320,000
8. Region V	640,000
9. Region VI	440,000
10. Negros Island Region	400,000
11. Region VII	440,000
12. Region VIII	560,000
13. Region IX	440,000
14. Region X	560,000
15. Region XI	440,000
16. Region XII	320,000
17. Region XIII	360,000
18. BARMM	360,000
e. Weighbridge Equipment and ATOME Stations	34,700,000
1. Supply of permanent truck-weighing machine	16,400,000
a. Region III	8,200,000
1. Supply of one (1) set permanent truck-weighing machine, Plaridel Bypass Road	8,200,000
b. Region XIII	8,200,000
1. Supply of one (1) set permanent truck-weighing machine, Ampayon, Butuan City	8,200,000
2. Supply of portable Weigh-In Motion (PWIM) Machine	13,800,000
a. Region V	2,300,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Sorsogon (ATOME)	2,300,000
b. Region VIII	4,600,000
1. Supply of one (1) set of portable truck-weighing machine, Claveria, Cagayan	2,300,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
2. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Tacloban City, Leyte	2,300,000
c. Region XI	2,300,000
1. Supply of one (1) set of Portable Weigh-IN Motion (PWIM) Machine, Tres de Mayo, Digos City, Davao del Sur	2,300,000
d. Region XIII	4,600,000
1. Supply of two (2) set of Portable Weigh-IN Motion (PWIM) Machine, Mayor Democrito Plaza II	4,600,000
3. Supply and installation of container van for ATOME Station	300,000
a. Region VI	300,000
1. Supply and Installation of one (1) Container Van Type ATOME Station, Panay Island	300,000
4. Reconstruction and Rehabilitation of Weighbridge Station Building	4,200,000
a. Panay Island ATOME Station, Santa Barbara, Illoilo	1,900,000
b. Tawagan Sur Weighbridge Station, Pagadian City, Zamboanga del Sur	2,300,000
f. National Hydrological Data Collection Program (NGDCP)	72,445,000
g. Engineering Survey Equipment	130,000,000
h. Engineering Survey Investigation Software	15,000,000
i. Dredging Equipment and Other Related Equipment	1,920,000,000
1. National Capital Region	120,000,000
2. Region I	120,000,000
3. Cordillera Administrative Region	120,000,000
4. Region II	120,000,000
5. Region III	120,000,000
6. Region IV-A	120,000,000
7. Region IV-B	120,000,000
8. Region V	120,000,000
9. Region VI	120,000,000
10. Region VII	120,000,000
11. Region VIII	120,000,000
12. Region IX	120,000,000
13. Region X	120,000,000
14. Region XI	120,000,000
15. Region XII	120,000,000
16. Region XIII	120,000,000
2. Medium-Term Information and Communication Technology Harmonization Initiative (MITHI)	1,083,050,000
a. Machinery and Equipment Outlay/ ICT Equipment	1,000,000,000
1. Upgrade of ICT Software, Equipment, and Services	897,244,000
2. Upgrade of Data Center Facilities	52,756,000
3. Implementation on Data Collection on Inventory for all Roads and Non-road Assets	50,000,000
b. ICT Software	83,050,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
SUPPORT TO OPERATIONS	**56,596,444,000**
a. Pre-Feasibility Study / Feasibility Study / Preliminary and Detailed Engineering	**19,457,246,000**
National Capital Region	19,457,246,000
Central Office	19,457,246,000
1. Pre-Feasibility Studies of Various DPWH Projects	360,000,000
a. National Capital Region	20,000,000
b. Region I	20,000,000
c. Cordillera Administrative Region	20,000,000
d. Region II	20,000,000
e. Region III	20,000,000
f. Region IV-A	20,000,000
g. MIMAROPA Region	20,000,000
h. Region V	20,000,000
i. Region VI	20,000,000
j. Negros Island Region	20,000,000
k. Region VII	20,000,000
l. Region VIII	20,000,000
m. Region IX	20,000,000
n. Region X	20,000,000
o. Region XI	20,000,000
p. Region XII	20,000,000
q. Region XIII	20,000,000
r. Central Office	20,000,000
2. Feasibility Studies of Various DPWH Projects	540,000,000
a. National Capital Region	30,000,000
b. Region I	30,000,000
c. Cordillera Administrative Region	30,000,000
d. Region II	30,000,000
e. Region III	30,000,000
f. Region IV-A	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
g. MIMAROPA Region	30,000,000
h. Region V	30,000,000
i. Region VI	30,000,000
j. Negros Island Region	30,000,000
k. Region VII	30,000,000
l. Region VIII	30,000,000
m. Region IX	30,000,000
n. Region X	30,000,000
o. Region XI	30,000,000
p. Region XII	30,000,000
q. Region XIII	30,000,000
r. Central Office	30,000,000
3. Preliminary Engineering of Various DPWH Projects	765,000,000
a. National Capital Region	35,000,000
1. North Manila District Engineering Office	3,000,000
2. South Manila District Engineering Office	3,000,000
3. Metro Manila 1st District Engineering Office	3,000,000
4. Metro Manila 2nd District Engineering Office	3,000,000
5. Las Piñas-Muntinlupa District Engineering Office	3,000,000
6. Metro Manila 3rd District Engineering Office	3,000,000
7. Malabon-Navotas District Engineering Office	3,000,000
8. Quezon City 1st District Engineering Office	3,000,000
9. Quezon City 2nd District Engineering Office	3,000,000
10. NCR Regional Office	8,000,000
b. Region I	38,000,000
1. Ilocos Norte 1st District Engineering Office	3,000,000
2. Ilocos Norte 2nd District Engineering Office	3,000,000
3. Ilocos Sur 1st District Engineering Office	3,000,000
4. Ilocos Sur 2nd District Engineering Office	3,000,000
5. La Union 1st District Engineering Office	3,000,000
6. La Union 2nd District Engineering Office	3,000,000
7. Pangasinan 1st District Engineering Office	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Pangasinan 2nd District Engineering Office	3,000,000
9. Pangasinan 3rd District Engineering Office	3,000,000
10. Pangasinan 4th District Engineering Office	3,000,000
11. Regional Office I	8,000,000
c. Cordillera Administrative Region	44,000,000
1. Abra District Engineering Office	3,000,000
2. Apayao 1st District Engineering Office	3,000,000
3. Apayao 2nd District Engineering Office	3,000,000
4. Benguet 1st District Engineering Office	3,000,000
5. Benguet 2nd District Engineering Office	3,000,000
6. Baguio City District Engineering Office	3,000,000
7. Ifugao 1st District Engineering Office	3,000,000
8. Ifugao 2nd District Engineering Office	3,000,000
9. Lower Kalinga District Engineering Office	3,000,000
10. Upper Kalinga District Engineering Office	3,000,000
11. Mt. Province District Engineering Office	3,000,000
12. Mountain Province 2nd District Engineering Office	3,000,000
13. Regional Office CAR	8,000,000
d. Region II	41,000,000
1. Batanes District Engineering Office	3,000,000
2. Cagayan 1st District Engineering Office	3,000,000
3. Cagayan 2nd District Engineering Office	3,000,000
4. Cagayan 3rd District Engineering Office	3,000,000
5. Isabela 1st District Engineering Office	3,000,000
6. Isabela 2nd District Engineering Office	3,000,000
7. Isabela 3rd District Engineering Office	3,000,000
8. Isabela 4th District Engineering Office	3,000,000
9. Nueva Vizcaya 1st District Engineering Office	3,000,000
10. Nueva Vizcaya 2nd District Engineering Office	3,000,000
11. Quirino District Engineering Office	3,000,000
12. Regional Office II	8,000,000
e. Region III	56,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Aurora District Engineering Office	3,000,000
2. Bataan 1st District Engineering Office	3,000,000
3. Bataan 2nd District Engineering Office	3,000,000
4. Bataan 3rd District Engineering Office	3,000,000
5. Bulacan 1st District Engineering Office	3,000,000
6. Bulacan 2nd District Engineering Office	3,000,000
7. Bulacan 3rd District Engineering Office	3,000,000
8. Nueva Ecija 1st District Engineering Office	3,000,000
9. Nueva Ecija 2nd District Engineering Office	3,000,000
10. Pampanga 1st District Engineering Office	3,000,000
11. Pampanga 2nd District Engineering Office	3,000,000
12. Pampanga 3rd District Engineering Office	3,000,000
13. Tarlac District Engineering Office	3,000,000
14. Tarlac 2nd District Engineering Office	3,000,000
15. Zambales 1st District Engineering Office	3,000,000
16. Zambales 2nd District Engineering Office	3,000,000
17. Regional Office III	8,000,000
f. Region IV-A	56,000,000
1. Batangas 1st District Engineering Office	3,000,000
2. Batangas 2nd District Engineering Office	3,000,000
3. Batangas 3rd District Engineering Office	3,000,000
4. Batangas 4th District Engineering Office	3,000,000
5. Cavite 1st District Engineering Office	3,000,000
6. Cavite 2nd District Engineering Office	3,000,000
7. Cavite 3rd District Engineering Office	3,000,000
8. Laguna 1st District Engineering Office	3,000,000
9. Laguna 2nd District Engineering Office	3,000,000
10. Laguna 3rd District Engineering Office	3,000,000
11. Quezon 1st District Engineering Office	3,000,000
12. Quezon 2nd District Engineering Office	3,000,000
13. Quezon 3rd District Engineering Office	3,000,000
14. Quezon 4th District Engineering Office	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
15. Rizal 1st District Engineering Office	3,000,000
16. Rizal 2nd District Engineering Office	3,000,000
17. Regional Office IV-A	8,000,000
g. MIMAROPA Region	32,000,000
1. Marinduque District Engineering Office	3,000,000
2. Mindoro Occidental District Engineering Office	3,000,000
3. Mindoro Oriental District Engineering Office	3,000,000
4. Palawan 1st District Engineering Office	3,000,000
5. Palawan 2nd District Engineering Office	3,000,000
6. Palawan 3rd District Engineering Office	3,000,000
7. Romblon District Engineering Office	3,000,000
8. Southern Mindoro District Engineering Office	3,000,000
9. Regional Office MIMAROPA	8,000,000
h. Region V	56,000,000
1. Albay 1st District Engineering Office	3,000,000
2. Albay 2nd District Engineering Office	3,000,000
3. Albay 3rd District Engineering Office	3,000,000
4. Camarines Norte District Engineering Office	3,000,000
5. Camarines Norte Sub-District Engineering Office	3,000,000
6. Camarines Sur 1st District Engineering Office	3,000,000
7. Camarines Sur 2nd District Engineering Office	3,000,000
8. Camarines Sur 3rd District Engineering Office	3,000,000
9. Camarines Sur 4th District Engineering Office	3,000,000
10. Camarines Sur 5th District Engineering Office	3,000,000
11. Catanduanes District Engineering Office	3,000,000
12. Masbate 1st District Engineering Office	3,000,000
13. Masbate 2nd District Engineering Office	3,000,000
14. Masbate 3rd District Engineering Office	3,000,000
15. Sorsogon District Engineering Office	3,000,000
16. Sorsogon 2nd District Engineering Office	3,000,000
17. Regional Office V	8,000,000
i. Region VI	41,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Aklan District Engineering Office	3,000,000
2. Antique District Engineering Office	3,000,000
3. Capiz 1st District Engineering Office	3,000,000
4. Capiz 2nd District Engineering Office	3,000,000
5. Guimaras District Engineering Office	3,000,000
6. Iloilo 1st District Engineering Office	3,000,000
7. Iloilo 2nd District Engineering Office	3,000,000
8. Iloilo 3rd District Engineering Office	3,000,000
9. Iloilo 4th District Engineering Office	3,000,000
10. Iloilo City District Engineering Office	3,000,000
11. Iloilo 6th District Engineering Office	3,000,000
12. Regional Office VI	8,000,000
j. Negros Island Region	38,000,000
1. Bacolod City District Engineering Office	3,000,000
2. Negros Occidental 1st District Engineering Office	3,000,000
3. Negros Occidental 2nd District Engineering Office	3,000,000
4. Negros Occidental 3rd District Engineering Office	3,000,000
5. Negros Occidental 4th District Engineering Office	3,000,000
6. Negros Occidental 5th District Engineering Office	3,000,000
7. Negros Oriental 1st District Engineering Office	3,000,000
8. Negros Oriental 2nd District Engineering Office	3,000,000
9. Negros Oriental 3rd District Engineering Office	3,000,000
10. Siquijor District Engineering Office	3,000,000
11. Regional Office NIR	8,000,000
k. Region VII	41,000,000
1. Bohol 1st District Engineering Office	3,000,000
2. Bohol 2nd District Engineering Office	3,000,000
3. Bohol 3rd District Engineering Office	3,000,000
4. Cebu 1st District Engineering Office	3,000,000
5. Cebu 2nd District Engineering Office	3,000,000
6. Cebu 3rd District Engineering Office	3,000,000
7. Cebu 4th District Engineering Office	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Cebu 5th District Engineering Office	3,000,000
9. Cebu 6th District Engineering Office	3,000,000
10. Cebu 7th District Engineering Office	3,000,000
12. Cebu City District Engineering Office	3,000,000
13. Regional Office VII	8,000,000
l. Region VIII	50,000,000
1. Biliran District Engineering Office	3,000,000
2. Leyte 1st District Engineering Office	3,000,000
3. Leyte 2nd District Engineering Office	3,000,000
4. Leyte 3rd District Engineering Office	3,000,000
5. Leyte 4th District Engineering Office	3,000,000
6. Leyte 5th District Engineering Office	3,000,000
7. Southern Leyte 1st District Engineering Office	3,000,000
8. Southern Leyte 2nd District Engineering Office	3,000,000
9. Eastern Samar District Engineering Office	3,000,000
10. Northern Samar 1st District Engineering Office	3,000,000
11. Northern Samar 2nd District Engineering Office	3,000,000
12. Samar 1st District Engineering Office	3,000,000
13. Samar 2nd District Engineering Office	3,000,000
14. Tacloban City District Engineering Office	3,000,000
15. Regional Office VIII	8,000,000
l. Region IX	41,000,000
1. Isabela City District Engineering Office	3,000,000
2. Zamboanga del Norte 1st District Engineering Office	3,000,000
3. Zamboanga del Norte 2nd District Engineering Office	3,000,000
4. Zamboanga del Norte 3rd District Engineering Office	3,000,000
5. Zamboanga del Norte 4th District Engineering Office	3,000,000
6. Zamboanga del Sur 1st District Engineering Office	3,000,000
7. Zamboanga del Sur 2nd District Engineering Office	3,000,000
8. Zamboanga Sibugay 1st District Engineering Office	3,000,000
9. Zamboanga Sibugay 2nd District Engineering Office	3,000,000
10. Zamboanga City 1st District Engineering Office	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
11. Zamboanga City 2nd District Engineering Office	3,000,000
12. Regional Office IX	8,000,000
m. Region X	50,000,000
1. Bukidnon 1st District Engineering Office	3,000,000
2. Bukidnon 2nd District Engineering Office	3,000,000
3. Bukidnon 3rd District Engineering Office	3,000,000
4. Bukidnon 4th District Engineering Office	3,000,000
5. Cagayan de Oro City 1st District Engineering Office	3,000,000
6. Cagayan de Oro City 2nd District Engineering Office	3,000,000
7. Camiguin District Engineering Office	3,000,000
8. Lanao del Norte 1st District Engineering Office	3,000,000
9. Lanao del Norte 2nd District Engineering Office	3,000,000
10. Iligan City District Engineering Office	3,000,000
11. Misamis Occidental 1st District Engineering Office	3,000,000
12. Misamis Occidental 2nd District Engineering Office	3,000,000
13. Misamis Oriental 1st District Engineering Office	3,000,000
14. Misamis Oriental 2nd District Engineering Office	3,000,000
15. Regional Office X	8,000,000
n. Region XI	41,000,000
1. Davao City District Engineering Office	3,000,000
2. Davao City 2nd District Engineering Office	3,000,000
3. Davao City 3rd District Engineering Office	3,000,000
4. Davao de Oro 1st District Engineering Office	3,000,000
5. Davao de Oro 2nd District Engineering Office	3,000,000
6. Davao del Norte District Engineering Office	3,000,000
7. Davao del Norte 2nd District Engineering Office	3,000,000
8. Davao del Sur District Engineering Office	3,000,000
9. Davao Occidental District Engineering Office	3,000,000
10. Davao Oriental 1st District Engineering Office	3,000,000
11. Davao Oriental 2nd District Engineering Office	3,000,000
12. Regional Office XI	8,000,000
o. Region XII	32,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Cotabato 1st District Engineering Office	3,000,000
2. Cotabato 2nd District Engineering Office	3,000,000
3. Cotabato 3rd District Engineering Office	3,000,000
4. Sultan Kudarat 1st District Engineering Office	3,000,000
5. Sultan Kudarat 2nd District Engineering Office	3,000,000
6. Sarangani District Engineering Office	3,000,000
7. South Cotabato 1st District Engineering Office	3,000,000
8. South Cotabato 2nd District Engineering Office	3,000,000
9. Regional Office XII	8,000,000
p. Region XIII	35,000,000
1. Agusan del Norte District Engineering Office	3,000,000
2. Butuan City District Engineering Office	3,000,000
3. Agusan del Sur 1st District Engineering Office	3,000,000
4. Agusan del Sur 2nd District Engineering Office	3,000,000
5. Surigao del Norte 1st District Engineering Office	3,000,000
6. Surigao del Norte 2nd District Engineering Office	3,000,000
7. Dinagat Islands District Engineering Office	3,000,000
8. Surigao del Sur 1st District Engineering Office	3,000,000
9. Surigao del Sur 2nd District Engineering Office	3,000,000
10. Regional Office XIII	8,000,000
q. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,000,000
r. Central Office	30,000,000
4. Detailed Engineering of Various DPWH Projects	8,345,000,000
a. National Capital Region	390,000,000
1. North Manila District Engineering Office	35,000,000
2. South Manila District Engineering Office	35,000,000
3. Metro Manila 1st District Engineering Office	35,000,000
4. Metro Manila 2nd District Engineering Office	35,000,000
5. Las Piñas-Muntinlupa District Engineering Office	35,000,000
6. Metro Manila 3rd District Engineering Office	35,000,000
7. Malabon-Navotas District Engineering Office	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Quezon City 1st District Engineering Office	35,000,000
9. Quezon City 2nd District Engineering Office	35,000,000
10. NCR Regional Office	75,000,000
b. Region I	425,000,000
1. Ilocos Norte 1st District Engineering Office	35,000,000
2. Ilocos Norte 2nd District Engineering Office	35,000,000
3. Ilocos Sur 1st District Engineering Office	35,000,000
4. Ilocos Sur 2nd District Engineering Office	35,000,000
5. La Union 1st District Engineering Office	35,000,000
6. La Union 2nd District Engineering Office	35,000,000
7. Pangasinan 1st District Engineering Office	35,000,000
8. Pangasinan 2nd District Engineering Office	35,000,000
9. Pangasinan 3rd District Engineering Office	35,000,000
10. Pangasinan 4th District Engineering Office	35,000,000
11. Regional Office I	75,000,000
c. Cordillera Administrative Region	495,000,000
1. Abra District Engineering Office	35,000,000
2. Apayao 1st District Engineering Office	35,000,000
3. Apayao 2nd District Engineering Office	35,000,000
4. Benguet 1st District Engineering Office	35,000,000
5. Benguet 2nd District Engineering Office	35,000,000
6. Baguio City District Engineering Office	35,000,000
7. Ifugao 1st District Engineering Office	35,000,000
8. Ifugao 2nd District Engineering Office	35,000,000
9. Lower Kalinga District Engineering Office	35,000,000
10. Upper Kalinga District Engineering Office	35,000,000
11. Mt. Province District Engineering Office	35,000,000
12. Mountain Province 2nd District Engineering Office	35,000,000
13. Regional Office CAR	75,000,000
d. Region II	460,000,000
1. Batanes District Engineering Office	35,000,000
2. Cagayan 1st District Engineering Office	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Cagayan 2nd District Engineering Office	35,000,000
4. Cagayan 3rd District Engineering Office	35,000,000
5. Isabela 1st District Engineering Office	35,000,000
6. Isabela 2nd District Engineering Office	35,000,000
7. Isabela 3rd District Engineering Office	35,000,000
8. Isabela 4th District Engineering Office	35,000,000
9. Nueva Vizcaya 1st District Engineering Office	35,000,000
10. Nueva Vizcaya 2nd District Engineering Office	35,000,000
11. Quirino District Engineering Office	35,000,000
12. Regional Office II	75,000,000
e. Region III	635,000,000
1. Aurora District Engineering Office	35,000,000
2. Bataan 1st District Engineering Office	35,000,000
3. Bataan 2nd District Engineering Office	35,000,000
4. Bataan 3rd District Engineering Office	35,000,000
5. Bulacan 1st District Engineering Office	35,000,000
6. Bulacan 2nd District Engineering Office	35,000,000
7. Bulacan 3rd District Engineering Office	35,000,000
8. Nueva Ecija 1st District Engineering Office	35,000,000
9. Nueva Ecija 2nd District Engineering Office	35,000,000
10. Pampanga 1st District Engineering Office	35,000,000
11. Pampanga 2nd District Engineering Office	35,000,000
12. Pampanga 3rd District Engineering Office	35,000,000
13. Tarlac District Engineering Office	35,000,000
14. Tarlac 2nd District Engineering Office	35,000,000
15. Zambales 1st District Engineering Office	35,000,000
16. Zambales 2nd District Engineering Office	35,000,000
17. Regional Office III	75,000,000
f. Region IV-A	635,000,000
1. Batangas 1st District Engineering Office	35,000,000
2. Batangas 2nd District Engineering Office	35,000,000
3. Batangas 3rd District Engineering Office	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
4. Batangas 4th District Engineering Office	35,000,000
5. Cavite 1st District Engineering Office	35,000,000
6. Cavite 2nd District Engineering Office	35,000,000
7. Cavite 3rd District Engineering Office	35,000,000
8. Laguna 1st District Engineering Office	35,000,000
9. Laguna 2nd District Engineering Office	35,000,000
10. Laguna 3rd District Engineering Office	35,000,000
11. Quezon 1st District Engineering Office	35,000,000
12. Quezon 2nd District Engineering Office	35,000,000
13. Quezon 3rd District Engineering Office	35,000,000
14. Quezon 4th District Engineering Office	35,000,000
15. Rizal 1st District Engineering Office	35,000,000
16. Rizal 2nd District Engineering Office	35,000,000
17. Regional Office IV-A	75,000,000
g. MIMAROPA Region	355,000,000
1. Marinduque District Engineering Office	35,000,000
2. Mindoro Occidental District Engineering Office	35,000,000
3. Mindoro Oriental District Engineering Office	35,000,000
4. Palawan 1st District Engineering Office	35,000,000
5. Palawan 2nd District Engineering Office	35,000,000
6. Palawan 3rd District Engineering Office	35,000,000
7. Romblon District Engineering Office	35,000,000
8. Southern Mindoro District Engineering Office	35,000,000
9. Regional Office MIMAROPA	75,000,000
h. Region V	635,000,000
1. Albay 1st District Engineering Office	35,000,000
2. Albay 2nd District Engineering Office	35,000,000
3. Albay 3rd District Engineering Office	35,000,000
4. Camarines Norte District Engineering Office	35,000,000
5. Camarines Norte Sub-District Engineering Office	35,000,000
6. Camarines Sur 1st District Engineering Office	35,000,000
7. Camarines Sur 2nd District Engineering Office	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Camarines Sur 3rd District Engineering Office	35,000,000
9. Camarines Sur 4th District Engineering Office	35,000,000
10. Camarines Sur 5th District Engineering Office	35,000,000
11. Catanduanes District Engineering Office	35,000,000
12. Masbate 1st District Engineering Office	35,000,000
13. Masbate 2nd District Engineering Office	35,000,000
14. Masbate 3rd District Engineering Office	35,000,000
15. Sorsogon District Engineering Office	35,000,000
16. Sorsogon 2nd District Engineering Office	35,000,000
17. Regional Office V	75,000,000
i. Region VI	460,000,000
1. Aklan District Engineering Office	35,000,000
2. Antique District Engineering Office	35,000,000
3. Capiz 1st District Engineering Office	35,000,000
4. Capiz 2nd District Engineering Office	35,000,000
5. Guimaras District Engineering Office	35,000,000
6. Iloilo 1st District Engineering Office	35,000,000
7. Iloilo 2nd District Engineering Office	35,000,000
8. Iloilo 3rd District Engineering Office	35,000,000
9. Iloilo 4th District Engineering Office	35,000,000
10. Iloilo City District Engineering Office	35,000,000
11. Iloilo 6th District Engineering Office	35,000,000
12. Regional Office VI	75,000,000
j. Negros Island Region	425,000,000
1. Bacolod City District Engineering Office	35,000,000
2. Negros Occidental 1st District Engineering Office	35,000,000
3. Negros Occidental 2nd District Engineering Office	35,000,000
4. Negros Occidental 3rd District Engineering Office	35,000,000
5. Negros Occidental 4th District Engineering Office	35,000,000
6. Negros Occidental 5th District Engineering Office	35,000,000
7. Negros Oriental 1st District Engineering Office	35,000,000
8. Negros Oriental 2nd District Engineering Office	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
9. Negros Oriental 3rd District Engineering Office	35,000,000
10. Siquijor District Engineering Office	35,000,000
11. Regional Office NIR	75,000,000
k. Region VII	460,000,000
1. Bohol 1st District Engineering Office	35,000,000
2. Bohol 2nd District Engineering Office	35,000,000
3. Bohol 3rd District Engineering Office	35,000,000
4. Cebu 1st District Engineering Office	35,000,000
5. Cebu 2nd District Engineering Office	35,000,000
6. Cebu 3rd District Engineering Office	35,000,000
7. Cebu 4th District Engineering Office	35,000,000
8. Cebu 5th District Engineering Office	35,000,000
9. Cebu 6th District Engineering Office	35,000,000
10. Cebu 7th District Engineering Office	35,000,000
12. Cebu City District Engineering Office	35,000,000
16. Regional Office VII	75,000,000
l. Region VIII	565,000,000
1. Biliran District Engineering Office	35,000,000
2. Leyte 1st District Engineering Office	35,000,000
3. Leyte 2nd District Engineering Office	35,000,000
4. Leyte 3rd District Engineering Office	35,000,000
5. Leyte 4th District Engineering Office	35,000,000
6. Leyte 5th District Engineering Office	35,000,000
7. Southern Leyte 1st District Engineering Office	35,000,000
8. Southern Leyte 2nd District Engineering Office	35,000,000
9. Eastern Samar District Engineering Office	35,000,000
10. Northern Samar 1st District Engineering Office	35,000,000
11. Northern Samar 2nd District Engineering Office	35,000,000
12. Samar 1st District Engineering Office	35,000,000
13. Samar 2nd District Engineering Office	35,000,000
14. Tacloban City District Engineering Office	35,000,000
15. Regional Office VIII	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Region IX	460,000,000
1. Isabela City District Engineering Office	35,000,000
2. Zamboanga del Norte 1st District Engineering Office	35,000,000
3. Zamboanga del Norte 2nd District Engineering Office	35,000,000
4. Zamboanga del Norte 3rd District Engineering Office	35,000,000
5. Zamboanga del Norte 4th District Engineering Office	35,000,000
6. Zamboanga del Sur 1st District Engineering Office	35,000,000
7. Zamboanga del Sur 2nd District Engineering Office	35,000,000
8. Zamboanga Sibugay 1st District Engineering Office	35,000,000
9. Zamboanga Sibugay 2nd District Engineering Office	35,000,000
10. Zamboanga City 1st District Engineering Office	35,000,000
11. Zamboanga City 2nd District Engineering Office	35,000,000
12. Regional Office IX	75,000,000
n. Region X	565,000,000
1. Bukidnon 1st District Engineering Office	35,000,000
2. Bukidnon 2nd District Engineering Office	35,000,000
3. Bukidnon 3rd District Engineering Office	35,000,000
4. Bukidnon 4th District Engineering Office	35,000,000
5. Cagayan de Oro City 1st District Engineering Office	35,000,000
6. Cagayan de Oro City 2nd District Engineering Office	35,000,000
7. Camiguin District Engineering Office	35,000,000
8. Lanao del Norte 1st District Engineering Office	35,000,000
9. Lanao del Norte 2nd District Engineering Office	35,000,000
10. Iligan City District Engineering Office	35,000,000
11. Misamis Occidental 1st District Engineering Office	35,000,000
12. Misamis Occidental 2nd District Engineering Office	35,000,000
13. Misamis Oriental 1st District Engineering Office	35,000,000
14. Misamis Oriental 2nd District Engineering Office	35,000,000
15. Regional Office X	75,000,000
o. Region XI	460,000,000
1. Davao City District Engineering Office	35,000,000
2. Davao City 2nd District Engineering Office	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Davao City 3rd District Engineering Office	35,000,000
4. Davao de Oro 1st District Engineering Office	35,000,000
5. Davao de Oro 2nd District Engineering Office	35,000,000
6. Davao del Norte District Engineering Office	35,000,000
7. Davao del Norte 2nd District Engineering Office	35,000,000
8. Davao del Sur District Engineering Office	35,000,000
9. Davao Occidental District Engineering Office	35,000,000
10. Davao Oriental 1st District Engineering Office	35,000,000
11. Davao Oriental 2nd District Engineering Office	35,000,000
12. Regional Office XI	75,000,000
p. Region XII	355,000,000
1. Cotabato 1st District Engineering Office	35,000,000
2. Cotabato 2nd District Engineering Office	35,000,000
3. Cotabato 3rd District Engineering Office	35,000,000
4. Sultan Kudarat 1st District Engineering Office	35,000,000
5. Sultan Kudarat 2nd District Engineering Office	35,000,000
6. Sarangani District Engineering Office	35,000,000
7. South Cotabato 1st District Engineering Office	35,000,000
8. South Cotabato 2nd District Engineering Office	35,000,000
9. Regional Office XII	75,000,000
q. Region XIII	390,000,000
1. Agusan del Norte District Engineering Office	35,000,000
2. Butuan City District Engineering Office	35,000,000
3. Agusan del Sur 1st District Engineering Office	35,000,000
4. Agusan del Sur 2nd District Engineering Office	35,000,000
5. Surigao del Norte 1st District Engineering Office	35,000,000
6. Surigao del Norte 2nd District Engineering Office	35,000,000
7. Dinagat Islands District Engineering Office	35,000,000
8. Surigao del Sur 1st District Engineering Office	35,000,000
9. Surigao del Sur 2nd District Engineering Office	35,000,000
10. Regional Office XIII	75,000,000
r. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
s. Central Office	100,000,000
5. Geotechnical Investigation of various DPWH Infrastructure Projects	327,000,000
a. National Capital Region	14,000,000
1. North Manila District Engineering Office	1,000,000
2. South Manila District Engineering Office	1,000,000
3. Metro Manila 1st District Engineering Office	1,000,000
4. Metro Manila 2nd District Engineering Office	1,000,000
5. Las Piñas-Muntinlupa District Engineering Office	1,000,000
6. Metro Manila 3rd District Engineering Office	1,000,000
7. Malabon-Navotas District Engineering Office	1,000,000
8. Quezon City 1st District Engineering Office	1,000,000
9. Quezon City 2nd District Engineering Office	1,000,000
10. NCR Regional Office	5,000,000
b. Region I	15,000,000
1. Ilocos Norte 1st District Engineering Office	1,000,000
2. Ilocos Norte 2nd District Engineering Office	1,000,000
3. Ilocos Sur 1st District Engineering Office	1,000,000
4. Ilocos Sur 2nd District Engineering Office	1,000,000
5. La Union 1st District Engineering Office	1,000,000
6. La Union 2nd District Engineering Office	1,000,000
7. Pangasinan 1st District Engineering Office	1,000,000
8. Pangasinan 2nd District Engineering Office	1,000,000
9. Pangasinan 3rd District Engineering Office	1,000,000
10. Pangasinan 4th District Engineering Office	1,000,000
11. Regional Office I	5,000,000
c. Cordillera Administrative Region	17,000,000
1. Abra District Engineering Office	1,000,000
2. Apayao 1st District Engineering Office	1,000,000
3. Apayao 2nd District Engineering Office	1,000,000
4. Benguet 1st District Engineering Office	1,000,000
5. Benguet 2nd District Engineering Office	1,000,000
6. Baguio City District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. Ifugao 1st District Engineering Office	1,000,000
8. Ifugao 2nd District Engineering Office	1,000,000
9. Lower Kalinga District Engineering Office	1,000,000
10. Upper Kalinga District Engineering Office	1,000,000
11. Mt. Province District Engineering Office	1,000,000
12. Mountain Province 2nd District Engineering Office	1,000,000
13. Regional Office CAR	5,000,000
d. Region II	16,000,000
1. Batanes District Engineering Office	1,000,000
2. Cagayan 1st District Engineering Office	1,000,000
3. Cagayan 2nd District Engineering Office	1,000,000
4. Cagayan 3rd District Engineering Office	1,000,000
5. Isabela 1st District Engineering Office	1,000,000
6. Isabela 2nd District Engineering Office	1,000,000
7. Isabela 3rd District Engineering Office	1,000,000
8. Isabela 4th District Engineering Office	1,000,000
9. Nueva Vizcaya 1st District Engineering Office	1,000,000
10. Nueva Vizcaya 2nd District Engineering Office	1,000,000
11. Quirino District Engineering Office	1,000,000
12. Regional Office II	5,000,000
e. Region III	21,000,000
1. Aurora District Engineering Office	1,000,000
2. Bataan 1st District Engineering Office	1,000,000
3. Bataan 2nd District Engineering Office	1,000,000
4. Bataan 3rd District Engineering Office	1,000,000
5. Bulacan 1st District Engineering Office	1,000,000
6. Bulacan 2nd District Engineering Office	1,000,000
7. Bulacan 3rd District Engineering Office	1,000,000
8. Nueva Ecija 1st District Engineering Office	1,000,000
9. Nueva Ecija 2nd District Engineering Office	1,000,000
10. Pampanga 1st District Engineering Office	1,000,000
11. Pampanga 2nd District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
12. Pampanga 3rd District Engineering Office	1,000,000
13. Tarlac District Engineering Office	1,000,000
14. Tarlac 2nd District Engineering Office	1,000,000
15. Zambales 1st District Engineering Office	1,000,000
16. Zambales 2nd District Engineering Office	1,000,000
17. Regional Office III	5,000,000
f. Region IV-A	21,000,000
1. Batangas 1st District Engineering Office	1,000,000
2. Batangas 2nd District Engineering Office	1,000,000
3. Batangas 3rd District Engineering Office	1,000,000
4. Batangas 4th District Engineering Office	1,000,000
5. Cavite 1st District Engineering Office	1,000,000
6. Cavite 2nd District Engineering Office	1,000,000
7. Cavite 3rd District Engineering Office	1,000,000
8. Laguna 1st District Engineering Office	1,000,000
9. Laguna 2nd District Engineering Office	1,000,000
10. Laguna 3rd District Engineering Office	1,000,000
11. Quezon 1st District Engineering Office	1,000,000
12. Quezon 2nd District Engineering Office	1,000,000
13. Quezon 3rd District Engineering Office	1,000,000
14. Quezon 4th District Engineering Office	1,000,000
15. Rizal 1st District Engineering Office	1,000,000
16. Rizal 2nd District Engineering Office	1,000,000
17. Regional Office IV-A	5,000,000
g. MIMAROPA Region	13,000,000
1. Marinduque District Engineering Office	1,000,000
2. Mindoro Occidental District Engineering Office	1,000,000
3. Mindoro Oriental District Engineering Office	1,000,000
4. Palawan 1st District Engineering Office	1,000,000
5. Palawan 2nd District Engineering Office	1,000,000
6. Palawan 3rd District Engineering Office	1,000,000
7. Romblon District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
8. Southern Mindoro District Engineering Office	1,000,000
9. Regional Office MIMAROPA	5,000,000
h. Region V	21,000,000
1. Albay 1st District Engineering Office	1,000,000
2. Albay 2nd District Engineering Office	1,000,000
3. Albay 3rd District Engineering Office	1,000,000
4. Camarines Norte District Engineering Office	1,000,000
5. Camarines Norte Sub-District Engineering Office	1,000,000
6. Camarines Sur 1st District Engineering Office	1,000,000
7. Camarines Sur 2nd District Engineering Office	1,000,000
8. Camarines Sur 3rd District Engineering Office	1,000,000
9. Camarines Sur 4th District Engineering Office	1,000,000
10. Camarines Sur 5th District Engineering Office	1,000,000
11. Catanduanes District Engineering Office	1,000,000
12. Masbate 1st District Engineering Office	1,000,000
13. Masbate 2nd District Engineering Office	1,000,000
14. Masbate 3rd District Engineering Office	1,000,000
15. Sorsogon District Engineering Office	1,000,000
16. Sorsogon 2nd District Engineering Office	1,000,000
17. Regional Office V	5,000,000
i. Region VI	16,000,000
1. Aklan District Engineering Office	1,000,000
2. Antique District Engineering Office	1,000,000
3. Capiz 1st District Engineering Office	1,000,000
4. Capiz 2nd District Engineering Office	1,000,000
5. Guimaras District Engineering Office	1,000,000
6. Iloilo 1st District Engineering Office	1,000,000
7. Iloilo 2nd District Engineering Office	1,000,000
8. Iloilo 3rd District Engineering Office	1,000,000
9. Iloilo 4th District Engineering Office	1,000,000
10. Iloilo City District Engineering Office	1,000,000
11. Iloilo 6th District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
12. Regional Office VI	5,000,000
j. Negros Island Region	10,000,000
1. Bacolod City District Engineering Office	1,000,000
2. Negros Occidental 1st District Engineering Office	1,000,000
3. Negros Occidental 2nd District Engineering Office	1,000,000
4. Negros Occidental 3rd District Engineering Office	1,000,000
5. Negros Occidental 4th District Engineering Office	1,000,000
6. Negros Occidental 5th District Engineering Office	1,000,000
7. Negros Oriental 1st District Engineering Office	1,000,000
8. Negros Oriental 2nd District Engineering Office	1,000,000
9. Negros Oriental 3rd District Engineering Office	1,000,000
10. Siquijor District Engineering Office	1,000,000
j. Region VII	16,000,000
1. Bohol 1st District Engineering Office	1,000,000
2. Bohol 2nd District Engineering Office	1,000,000
3. Bohol 3rd District Engineering Office	1,000,000
4. Cebu 1st District Engineering Office	1,000,000
5. Cebu 2nd District Engineering Office	1,000,000
6. Cebu 3rd District Engineering Office	1,000,000
7. Cebu 4th District Engineering Office	1,000,000
8. Cebu 5th District Engineering Office	1,000,000
9. Cebu 6th District Engineering Office	1,000,000
10. Cebu 7th District Engineering Office	1,000,000
11. Cebu City District Engineering Office	1,000,000
12. Regional Office VII	5,000,000
k. Region VIII	19,000,000
1. Biliran District Engineering Office	1,000,000
2. Leyte 1st District Engineering Office	1,000,000
3. Leyte 2nd District Engineering Office	1,000,000
4. Leyte 3rd District Engineering Office	1,000,000
5. Leyte 4th District Engineering Office	1,000,000
6. Leyte 5th District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. Southern Leyte 1st District Engineering Office	1,000,000
8. Southern Leyte 2nd District Engineering Office	1,000,000
9. Eastern Samar District Engineering Office	1,000,000
10. Northern Samar 1st District Engineering Office	1,000,000
11. Northern Samar 2nd District Engineering Office	1,000,000
12. Samar 1st District Engineering Office	1,000,000
13. Samar 2nd District Engineering Office	1,000,000
14. Tacloban City District Engineering Office	1,000,000
15. Regional Office VIII	5,000,000
l. Region IX	16,000,000
1. Isabela City District Engineering Office	1,000,000
2. Zamboanga del Norte 1st District Engineering Office	1,000,000
3. Zamboanga del Norte 2nd District Engineering Office	1,000,000
4. Zamboanga del Norte 3rd District Engineering Office	1,000,000
5. Zamboanga del Norte 4th District Engineering Office	1,000,000
6. Zamboanga del Sur 1st District Engineering Office	1,000,000
7. Zamboanga del Sur 2nd District Engineering Office	1,000,000
8. Zamboanga Sibugay 1st District Engineering Office	1,000,000
9. Zamboanga Sibugay 2nd District Engineering Office	1,000,000
10. Zamboanga City 1st District Engineering Office	1,000,000
11. Zamboanga City 2nd District Engineering Office	1,000,000
12. Regional Office IX	5,000,000
m. Region X	19,000,000
1. Bukidnon 1st District Engineering Office	1,000,000
2. Bukidnon 2nd District Engineering Office	1,000,000
3. Bukidnon 3rd District Engineering Office	1,000,000
4. Bukidnon 4th District Engineering Office	1,000,000
5. Cagayan de Oro City 1st District Engineering Office	1,000,000
6. Cagayan de Oro City 2nd District Engineering Office	1,000,000
7. Camiguin District Engineering Office	1,000,000
8. Lanao del Norte 1st District Engineering Office	1,000,000
9. Lanao del Norte 2nd District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
10. Iligan City District Engineering Office	1,000,000
11. Misamis Occidental 1st District Engineering Office	1,000,000
12. Misamis Occidental 2nd District Engineering Office	1,000,000
13. Misamis Oriental 1st District Engineering Office	1,000,000
14. Misamis Oriental 2nd District Engineering Office	1,000,000
15. Regional Office X	5,000,000
n. Region XI	16,000,000
1. Davao City District Engineering Office	1,000,000
2. Davao City 2nd District Engineering Office	1,000,000
3. Davao City 3rd District Engineering Office	1,000,000
4. Davao de Oro 1st District Engineering Office	1,000,000
5. Davao de Oro 2nd District Engineering Office	1,000,000
6. Davao del Norte District Engineering Office	1,000,000
7. Davao del Norte 2nd District Engineering Office	1,000,000
8. Davao del Sur District Engineering Office	1,000,000
9. Davao Occidental District Engineering Office	1,000,000
10. Davao Oriental 1st District Engineering Office	1,000,000
11. Davao Oriental 2nd District Engineering Office	1,000,000
12. Regional Office XI	5,000,000
o. Region XII	13,000,000
1. Cotabato 1st District Engineering Office	1,000,000
2. Cotabato 2nd District Engineering Office	1,000,000
3. Cotabato 3rd District Engineering Office	1,000,000
4. Sultan Kudarat 1st District Engineering Office	1,000,000
5. Sultan Kudarat 2nd District Engineering Office	1,000,000
6. Sarangani District Engineering Office	1,000,000
7. South Cotabato 1st District Engineering Office	1,000,000
8. South Cotabato 2nd District Engineering Office	1,000,000
9. Regional Office XII	5,000,000
p. Region XIII	14,000,000
1. Agusan del Norte District Engineering Office	1,000,000
2. Butuan City District Engineering Office	1,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
3. Agusan del Sur 1st District Engineering Office	1,000,000
4. Agusan del Sur 2nd District Engineering Office	1,000,000
5. Surigao del Norte 1st District Engineering Office	1,000,000
6. Surigao del Norte 2nd District Engineering Office	1,000,000
7. Dinagat Islands District Engineering Office	1,000,000
8. Surigao del Sur 1st District Engineering Office	1,000,000
9. Surigao del Sur 2nd District Engineering Office	1,000,000
10. Regional Office XIII	5,000,000
q. Central Office	50,000,000
6. Regionwide / Nationwide	9,120,246,000
a. Roads and Bridges	4,422,294,000
1. National Road Traffic Survey Program (NRTSP)	262,735,000
a. Automated Traffic Data Collection	80,326,000
1. Cordillera Administrative Region	3,994,000
2. Region III	11,818,000
3. Region IV-A	19,489,000
4. MIMAROPA Region	4,361,000
5. Region V	2,789,000
6. Region VI	2,201,000
7. Negros Island Region	3,402,000
8. Region VII	1,850,000
9. Region VIII	704,000
10. Region IX	6,849,000
11. Region X	13,843,000
12. Region XI	5,657,000
13. Region XII	3,369,000
b. Axle Load Survey Program	122,409,000
1. Region I	3,635,000
2. Cordillera Administrative Region	720,000
3. Region II	945,000
4. Region III	5,710,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Region IV-A	17,480,000
6. MIMAROPA Region	5,350,000
7. Region V	12,565,000
8. Region VI	26,410,000
9. Negros Island Region	12,539,000
10. Region VII	915,000
11. Region VIII	5,875,000
12. Region IX	5,875,000
13. Region X	7,950,000
14. Region XI	3,470,000
15. Region XII	7,620,000
16. Region XIII	5,350,000
c. Consulting Services for the Improvement/ Enhancement of NRTSP	60,000,000
2. Road Condition and Inventory Surveys, Roughness Surveys, VOC/RUC Surveys and Technology Enhancement for RBIA	421,056,000
a. Road Inventory Surveys	70,746,000
1. National Capital Region	2,322,000
2. Region I	3,413,000
3. Cordillera Administrative Region	5,161,000
4. Region II	3,859,000
5. Region III	4,836,000
6. Region IV-A	5,499,000
7. MIMAROPA Region	4,289,000
8. Region V	5,161,000
9. Region VI	3,882,000
10. Negros Island Region	3,591,000
11. Region VII	3,505,000
12. Region VIII	4,883,000
13. Region IX	4,050,000
14. Region X	4,352,000
15. Region XI	3,726,000
16. Region XII	2,935,000
17. Region XIII	3,018,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
18. BARMM	2,264,000
b. Road Centerline Surveys	20,262,000
1. National Capital Region	738,000
2. Region I	982,000
3. Cordillera Administrative Region	1,398,000
4. Region II	1,086,000
5. Region III	1,443,000
6. Region IV-A	1,560,000
7. MIMAROPA Region	1,074,000
8. Region V	1,481,000
9. Region VI	1,083,000
10. Negros Island Region	1,016,000
11. Region VII	1,031,000
12. Region VIII	1,398,000
13. Region IX	1,194,000
14. Region X	1,273,000
15. Region XI	1,096,000
16. Region XII	824,000
17. Region XIII	878,000
18. BARMM	707,000
c. Manual Visual Road Conditions Surveys	139,791,000
1. National Capital Region	4,255,000
2. Region I	6,670,000
3. Cordillera Administrative Region	10,578,000
4. Region II	7,482,000
5. Region III	9,655,000
6. Region IV-A	11,226,000
7. MIMAROPA Region	8,998,000
8. Region V	9,792,000
9. Region VI	7,768,000
10. Negros Island Region	7,077,000
11. Region VII	6,650,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
12. Region VIII	9,606,000
13. Region IX	7,831,000
14. Region X	8,567,000
15. Region XI	7,547,000
16. Region XII	5,934,000
17. Region XIII	5,808,000
18. BARMM	4,347,000
d. Road Conversion Evaluation Surveys	42,122,000
1. National Capital Region	1,926,000
2. Region I	2,066,000
3. Cordillera Administrative Region	2,696,000
4. Region II	2,486,000
5. Region III	3,256,000
6. Region IV-A	3,326,000
7. MIMAROPA Region	1,576,000
8. Region V	3,116,000
9. Region VI	2,206,000
10. Negros Island Region	2,276,000
11. Region VII	2,486,000
12. Region VIII	2,766,000
13. Region IX	2,556,000
14. Region X	2,766,000
15. Region XI	2,066,000
16. Region XII	1,576,000
17. Region XIII	1,996,000
18. BARMM	980,000
e. Vehicle Operating Cost (VOC)/ Road User Cost (RUC) Surveys	3,266,000
1. National Capital Region	531,000
2. Cordillera Administrative Region	395,000
3. Region V	385,000
4. Region VI	395,000
5. Negros Island Region	395,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Region VII	385,000
7. Region X	385,000
8. Region XI	395,000
f. Establishment, Fabrication, and Installation of missing Locational Reference Points (LRP)/ Kilometer Posts	54,885,000
1. National Capital Region	264,000
2. Region I	1,972,000
3. Cordillera Administrative Region	6,000,000
4. Region II	2,070,000
5. Region III	2,655,000
6. Region IV-A	2,789,000
7. MIMAROPA Region	2,160,000
8. Region V	3,990,000
9. Region VI	1,989,000
10. Negros Island Region	2,079,000
11. Region VII	1,422,000
12. Region VIII	2,762,000
13. Region IX	6,129,000
14. Region X	4,996,000
15. Region XI	1,555,000
16. Region XII	2,342,000
17. Region XIII	1,539,000
18. BARMM	8,172,000
g. Technological Enhancement, Capacity Development, and Coordination/Instructional Meetings for RBIA Activities	14,593,000
1. National Capital Region	552,000
2. Region I	668,000
3. Cordillera Administrative Region	758,000
4. Region II	713,000
5. Region III	938,000
6. Region IV-A	938,000
7. MIMAROPA Region	578,000
8. Region V	1,001,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
9. Region VI	772,000
10. Negros Island Region	705,000
11. Region VII	1,231,000
12. Region VIII	924,000
13. Region IX	757,000
14. Region X	864,000
15. Region XI	1,232,000
16. Region XII	632,000
17. Region XIII	663,000
18. BARMM	667,000
h. National Road Roughness Index Program	75,391,000
3. Pavement Management System (PMS) Calibration, Assessment, and Validation Program	30,629,000
a. Field Validation of National Paved Roads subject for Asset Preservation Works	13,369,000
1. National Capital Region	584,000
2. Region I	649,000
3. Cordillera Administrative Region	779,000
4. Region II	714,000
5. Region III	1,038,000
6. Region IV-A	1,038,000
7. MIMAROPA Region	519,000
8. Region V	1,038,000
9. Region VI	714,000
10. Negros Island Region	649,000
11. Region VII	714,000
12. Region VIII	909,000
13. Region IX	714,000
14. Region X	909,000
15. Region XI	714,000
16. Region XII	519,000
17. Region XIII	584,000
18. BARMM	584,000
b. Data Gathering for Hit Rate Survey	14,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. National Capital Region	584,000
2. Region I	649,000
3. Cordillera Administrative Region	779,000
4. Region II	714,000
5. Region III	1,764,000
6. Region IV-A	1,643,000
7. MIMAROPA Region	519,000
8. Region V	1,038,000
9. Region VI	714,000
10. Negros Island Region	649,000
11. Region VII	714,000
12. Region VIII	909,000
13. Region IX	714,000
14. Region X	909,000
15. Region XI	714,000
16. Region XII	519,000
17. Region XIII	584,000
18. BARMM	584,000
c. Pavement Management System (PMS) Trainings/ Seminars	2,560,000
1. National Capital Region	107,000
2. Region I	107,000
3. Cordillera Administrative Region	107,000
4. Region II	107,000
5. Region III	107,000
6. Region IV-A	107,000
7. MIMAROPA Region	107,000
8. Region V	107,000
9. Region VI	213,000
10. Negros Island Region	213,000
11. Region VII	213,000
12. Region VIII	213,000
13. Region IX	142,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
14. Region X	142,000
15. Region XI	142,000
16. Region XII	142,000
17. Region XIII	142,000
18. BARMM	142,000
4. Bridge Management System (BMS) Assessment and Validation Program	56,109,000
a. Bridge Condition Inspection Survey (Type 2) for all National Bridges	36,332,000
1. National Capital Region	1,228,000
2. Region I	2,348,000
3. Cordillera Administrative Region	1,412,000
4. Region II	2,084,000
5. Region III	3,040,000
6. Region IV-A	2,784,000
7. MIMAROPA Region	2,644,000
8. Region V	2,952,000
9. Region VI	2,116,000
10. Negros Island Region	1,724,000
11. Region VII	1,736,000
12. Region VIII	3,712,000
13. Region IX	1,460,000
14. Region X	1,848,000
15. Region XI	1,356,000
16. Region XII	1,304,000
17. Region XIII	1,848,000
18. BARMM	736,000
b. Bridge Inventory Inspection Survey (Type 5) for Newly Constructed Bridges	727,000
c. Bridge Engineering Inspection Survey (Type 3) for Poor and Bad Bridges	7,267,000
1. National Capital Region	246,000
2. Region I	470,000
3. Cordillera Administrative Region	282,000
4. Region II	417,000
5. Region III	608,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Region IV-A	557,000
7. MIMAROPA Region	529,000
8. Region V	590,000
9. Region VI	423,000
10. Negros Island Region	345,000
11. Region VII	347,000
12. Region VIII	742,000
13. Region IX	292,000
14. Region X	370,000
15. Region XI	271,000
16. Region XII	261,000
17. Region XIII	370,000
18. BARMM	147,000
d. Validation of National Bridges for Bridge Program	9,083,000
1. National Capital Region	307,000
2. Region I	587,000
3. Cordillera Administrative Region	353,000
4. Region II	521,000
5. Region III	760,000
6. Region IV-A	696,000
7. MIMAROPA Region	661,000
8. Region V	738,000
9. Region VI	529,000
10. Negros Island Region	431,000
11. Region VII	434,000
12. Region VIII	928,000
13. Region IX	365,000
14. Region X	462,000
15. Region XI	339,000
16. Region XII	326,000
17. Region XIII	462,000
18. BARMM	184,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. BMS Training/ Seminar/ Enhancement and Instructional Meetings	2,700,000
1. National Capital Region	150,000
2. Region I	150,000
3. Cordillera Administrative Region	150,000
4. Region II	150,000
5. Region III	150,000
6. Region IV-A	150,000
7. MIMAROPA Region	150,000
8. Region V	150,000
9. Region VI	150,000
10. Negros Island Region	150,000
11. Region VII	150,000
12. Region VIII	150,000
13. Region IX	150,000
14. Region X	150,000
15. Region XI	150,000
16. Region XII	150,000
17. Region XIII	150,000
18. BARMM	150,000
5. Multi-Year Planning and Scheduling (MYPS) and Validation Program	27,887,000
a. National Capital Region	1,239,000
b. Region I	1,667,000
c. Cordillera Administrative Region	1,763,000
d. Region II	1,649,000
e. Region III	1,964,000
f. Region IV-A	2,294,000
g. MIMAROPA Region	1,498,000
h. Region V	2,012,000
i. Region VI	1,276,000
j. Negros Island Region	1,276,000
k. Region VII	1,406,000
l. Region VIII	1,982,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Region IX	1,503,000
n. Region X	1,847,000
o. Region XI	1,539,000
p. Region XII	1,478,000
q. Region XIII	1,494,000
6. Results Monitoring and Evaluation System including Travel Time Survey Program	61,110,000
a. Results Monitoring and Evaluation System	10,800,000
1. National Capital Region	600,000
2. Region I	600,000
3. Cordillera Administrative Region	600,000
4. Region II	600,000
5. Region III	600,000
6. Region IV-A	600,000
7. MIMAROPA Region	600,000
8. Region V	600,000
9. Region VI	600,000
10. Negros Island Region	600,000
11. Region VII	600,000
12. Region VIII	600,000
13. Region IX	600,000
14. Region X	600,000
15. Region XI	600,000
16. Region XII	600,000
17. Region XIII	600,000
18. BARMM	600,000
b. Data Gathering and other related activities for ASEAN/Asian Highway Network	10,310,000
1. National Capital Region	210,000
2. Region I	230,000
3. Region II	1,040,000
4. Region III	430,000
5. Region IV-A	570,000
6. MIMAROPA Region	280,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
7. Region V	1,300,000
8. Region VI	510,000
9. Negros Island Region	430,000
10. Region VII	500,000
11. Region VIII	970,000
12. Region IX	1,540,000
13. Region X	300,000
14. Region XI	540,000
15. Region XII	430,000
16. Region XIII	590,000
17. BARMM	440,000
c. Consultancy Service for Travel Time Survey	40,000,000
7. Road Disaster Prevention and Other Countermeasures on Mountainous Roads under JICA-TCP	200,000,000
8. Road Slope Management (RSM) - Inventory, Validation, and Other Related Activities	23,871,000
a. RSM Inventory Survey and Validation	20,981,000
1. Region I	939,000
2. Cordillera Administrative Region	1,515,000
3. Region II	1,256,000
4. Region III	1,432,000
5. Region IV-A	1,759,000
6. MIMAROPA Region	940,000
7. Region V	1,774,000
8. Region VI	1,127,000
9. Negros Island Region	1,031,000
10. Region VII	1,134,000
11. Region VIII	1,589,000
12. Region IX	1,258,000
13. Region X	1,558,000
14. Region XI	1,150,000
15. Region XII	854,000
16. Region XIII	1,031,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
17. BARMM	634,000
b. RSM Training (Road Disaster Information System)	2,890,000
1. Region I	170,000
2. Cordillera Administrative Region	180,000
3. Region II	170,000
4. Region III	220,000
5. Region IV-A	220,000
6. MIMAROPA Region	150,000
7. Region V	220,000
8. Region VI	170,000
9. Negros Island Region	170,000
10. Region VII	170,000
11. Region VIII	200,000
12. Region IX	170,000
13. Region X	200,000
14. Region XI	170,000
15. Region XII	150,000
16. Region XIII	160,000
17. BARMM	634,000
9. Feasibility Studies/ Preliminary and Detailed Engineering/ Economic Analysis/ Technical Studies/ Traffic Impact Assessment	2,825,215,000
a. National Capital Region	24,400,000
1. Widening of Marcos Alvarez Road	11,400,000
2. Widening of Ugong Bridge	13,000,000
b. Region I	71,900,000
1. Caba - Naguilian - Sablan Road	23,400,000
2. Pangasinan East-West Arterial Highway, Pangasinan	48,500,000
c. Cordillera Administrative Region	140,100,000
1. Apayao Road (Poblacion-Baliwanan-Poblacion, Calanasan Road)	28,800,000
2. Barlig-Sadangan Diversion Road, Mountain Province	11,900,000
3. Bunhian-Majlong-Itab-Nattum Road, Ifugao	12,700,000
4. Mataragan, Malibcong - Conner, Apayao Road	29,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Mt. Sto Tomas to Rosario (Kennon Road) Road, Benguet	19,900,000
6. Potia-Namnama-Halag-Nattum Road, Ifugao	16,500,000
7. Sta. Maria-Minanga-San Marcos Road, Ifugao and Isabela	9,500,000
8. Wangwang-Binablayan-Gumhang Rd, Ifugao	11,100,000
d. Region II	245,900,000
1. Alibagu-Pilar Diversion Road	17,990,000
2. Baculud Bridge	22,500,000
3. Bagabag - Diadi Alternate Route	8,800,000
4. Bayombong - Solano Flyover	6,700,000
5. Burgos-Quirino-Malig Diversion Road and San Manuel-Roxas Diversion Road	17,450,000
6. Echague Jones Alternate Route	18,075,000
7. Gattaran - Lasam Diversion Road	30,390,000
8. Iguig - Peñablanca Diversion Road	13,550,000
9. Nassiping-Dummun Gattaran Diverion Road	13,470,000
10. Palanan-Dinalungan Road, Isabela and Aurora (part of Luzon Eastern Seaboard Highway)	40,000,000
11. Reina Mercedes - Gamu Diversion Road	17,450,000
12. Santiago City - Bypass Road (Section 2 and 3)	17,985,000
13. Santiago City - Diffun Diversion Road	14,440,000
14. Tuguegarao City Flyover	7,100,000
e. Region III	286,000,000
1. Campos - Sinense Diversion Road	15,000,000
2. Capas Circumferential Road	18,400,000
3. Concepcion – Capas Bypass Road (Ph. II)	13,900,000
4. Cuyapo – San Jose Bypass Road	25,200,000
5. Dinalupihan – Lubao Bypass Road	19,500,000
6. Diversion Road from Manila North Road to the New Manila International Airport (Ph. II)	18,700,000
7. Hermosa - Morong (BTPI) Access Road	18,600,000
8. Iba - Botolan Bypass Road	22,500,000
9. Lias - Lambakin - Camalig Road	14,900,000
10. Lubao – Floridablanca Diversion Road (Ph. II)	14,300,000
11. Norzagaray - Angat Road	15,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
12. San Jose del Monte-Quezon City Alternate Road Networks	16,600,000
13. San Manuel - Villasis Bypass Road	18,000,000
14. San Marcelino Bypass Road	13,200,000
15. San Miguel (San Simon) - Balucuc (Apalit) - Dulong Malabon (Pulilan) Bypass Road	16,100,000
16. Tarlac City - San Manuel Diversion Road	25,700,000
f. Region IV-A	373,340,000
1. Alaminos-San Pablo-Tiaong Diversion Road, Laguna	21,500,000
2. Binangonan-Angono Diversion Road, Rizal	20,530,000
3. Binangonan-Cardona Circumferential Road	28,900,000
4. Cardona Bridge connecting Talim Island	20,700,000
5. Indang Diversion Road	11,810,000
6. Indang-Amadeo Diversion Road	17,200,000
7. Indang-Mendez-Alfonso Diversion Road	21,500,000
8. Lipa City-San Jose Road, Batangas	29,600,000
9. Manila-Batangas-Lipa City-Balete Diversion Road	13,100,000
10. Marinduque-Quezon Link Expressway (MQLEx)	35,000,000
11. Mayapa-Bunggo Bypass Road, Laguna	16,000,000
12. Padre Burgos-Atimonan Diversion Road	18,600,000
13. Palico Bypass Road	11,800,000
14. Rosario Bypass Road	21,700,000
15. Tagaytay Diversion Road	19,100,000
16. Talim Island Circumferential Road	33,200,000
17. Tanauan City Diversion Road	14,100,000
18. Tulo-Punta Road, Laguna	19,000,000
g. MIMAROPA Region	18,075,000
1. Puerto Princesa West Coastal Road	18,075,000
h. Region V	375,000,000
1. Arimbay - Sta. Misericordia Viaduct	18,700,000
2. Basud-Sipocot-Cabusao Road	35,300,000
3. Buenavista Liang Bypass Road	13,200,000
4. Camarines Sur - Catanduanes Friendship Bridge	86,800,000
5. Cawayan (Bacacay) to Mancao (Rapu-Rapu) Bridge	33,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Daet – Roy Padilla Highway – Jct. Rolando R. Andaya Road	31,200,000
7. Jct. Sagñay – Iriga City Bypass Road	16,400,000
8. Legaspi Sto Domingo-Tabaco Tramo Road	17,700,000
9. Masbate City Bypass Road	16,100,000
10. Masbate City Coastal Diversion Port Road	33,400,000
11. Milagros Baleno Transcentral Road(a) Baleno Section and (b) Milagros Section	25,400,000
12. NRJ Pantao – Jovellar Road	20,400,000
13. Sorsogon City Coastal Extension Road	27,300,000
i. Region VI	76,000,000
1. Calinog - Lambunao Agricultural Road, Iloilo	16,300,000
2. Guimaras Western Coastal Road (Jordan-Buenavista Section)	16,100,000
3. Lemery - Aljuy Agricultural Road, Iloilo	17,100,000
4. Lonoy - Salocon Diversion Road, Capiz	13,900,000
5. San Miguel Bypass Road	12,600,000
j. Negros Island Region	254,100,000
1. Banga-Kalumboyan-Ali-is Road	21,700,000
2. Binalbagan - Hinigaran - La Castellana Diversion Road, Negros Occidental	17,400,000
3. Construction of Bais West Bypass Highway, Bais City, Negros Oriental	19,700,000
4. Dumaguete North Road Widening/Viaduct (Himampangon Viaduct)	24,600,000
5. Dumaguete-Malaunay-Dobdob-Mantiquil-Siaton Road (Phase II)	35,200,000
6. EB Magalona Bypass Road	15,100,000
7. Jct. Bacolod North Road - Jct. Silay Airport Access Road	13,200,000
8. Moises Padilla - Macagahay Negros Occidental Boundary Road (Negros Occidental)	17,600,000
9. Orong Tan-awan- Tayasan Boundary Road	20,800,000
10. Pagatban Bridge (Widening)	14,500,000
11. Pantao-Inapoy Road	22,300,000
12. Sagay - Option - General Luna Diversion Road, Negros Occidental	17,700,000
13. San Carlos City Bypass Road, Negros Occidental	14,300,000
j. Region VII	173,300,000
1. Central Visayas Road Network Master Plan	149,500,000
2. Medellin to San Remigio Diversion Road	23,800,000
k. Region VIII	171,650,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Calbiga Bypass Road, Samar	17,000,000
2. Carigara Coastal Road, Leyte	52,350,000
3. Catbalogan Bypass Extension Road, Samar	24,800,000
4. Samar Island Road Network Connectivity Projects: San Isidro - Lope De Vega Road	22,500,000
5. Samar Island Road Network Connectivity Projects: Lope De Vega - Silvino Lobos Road	22,500,000
6. Samar Island Road Network Connectivity Projects: Silvino Lubos - Las Navas Road	22,500,000
7. Samar Island Road Network Connectivity Projects: Arteche, Barangay Catumsan - Jipapad - Las Navas - Catubig - Rawis Road	10,000,000
l. Region IX	162,950,000
1. Brgy Montivoh, Sibuco, Zamboanga del Norte to Brgy Vitali, Zamboanga City Diversion Road	24,600,000
2. Brgy. Gatas Kalawit to Brgy San Francisco, Liloy, Zamboanga del Norte Bypass Road	23,600,000
3. Dumalinao-Sominot Road, Zamboanga del Sur	30,850,000
4. Kabalasan-Naga-Tampilisan Road, Zamboanga del Norte and Zamboanga Sibugay	22,200,000
5. Labason-Dansalan-Tampilisan Road, Zamboanga del Norte	17,800,000
6. NRJ Valencia-Macasing-Malagalad-Canibongan-Siriac-Nrj Gunyan Diversion Road, Zamboanga del Sur	15,300,000
7. Phase II of Mangusu-Muti Diversion Road	11,100,000
8. Phase III of Kauswagan-Esperanza Diversion Road, Zamboanga del Sur	7,200,000
9. Phase III of Pitogo-Tabina Coastal Road, Zamboanga del Sur	10,300,000
n. Region XI	112,900,000
1. Davao City Coastal Bypass Road Extension to Toril	23,600,000
2. Jct. Babak-Samal-Kaputian Road-Brgy. San Antonio-Tagpopongan, IGACOS Circumferential	12,400,000
3. Malalag-Malungon Diversion Road	12,100,000
4. Tagum City Viaduct and Daang Maharlika Alternate Road (Canocotan to Bincungan)	64,800,000
o. Region XII	118,500,000
1. Datu Paglas-Columbio-Matanao Road, Sultan Kudarat and Davao del Sur (Ph. II)	24,100,000
2. Hwy. Jct. - Suben - Mangilala - Estrella - Tantangan Road	11,700,000
3. Junction Digos-Makar Road to Junction Sarangani-Davao del Sur Coastal Road	18,100,000
4. Junction Digos-Makar to Junction Albert Morrow Boulevard (Western Section)	12,500,000
5. Lawili, Aleosan - Bao, Alamada Road	19,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
6. Tulunan-Columbio-Koronadal City Bypass Road and Columbio-Lutayan-Koronadal Road; Provinces of North Cotabato, Sultan Kudarat and South Cotabato (Ph. II)	32,400,000
p. Region XIII	221,100,000
1. Bacuag - Tubod Road	13,200,000
2. Basilisa - Libjo West Road, Dinagat Islands	20,600,000
3. NRJ Piglawigan - Bonifacio, Agusan del Sur	22,400,000
4. NRJ Rizal - Togbongon - Mat-I- Mabini- Trinidad Road	21,800,000
5. NRJ San Jose - San Joaquin - Lucena Road, Agusan del Sur	19,700,000
6. NRJ Sarmiento, Trento - Bislig Bypass Road, Agusan del Sur and Surigao del Sur	33,400,000
7. NRJ Sta. Cruz-San Jose Port Coastal Road and NRJ Luna-Doña Helene Road	30,700,000
8. Prosperidad Circumferential Road	14,100,000
9. San Francisco - Lianga Diversion Road, Agusan del Sur	22,600,000
10. Trento - Sta. Josefa Diversion Road and Loreto - Bunawan Diversion Road	22,600,000
10. Preparation of Feasibility Study, Traffic Impact Assessment, Project Concept Paper Training	25,000,000
11. Traffic Surveys/ Socio-Economic Data Gathering for various DPWH Infrastructure Projects	20,000,000
12. Land Acquisition and Right-Of-Way Action Plan (LAPRAP) for Various Roads and Bridges Preparation	340,000,000
a. National Capital Region	20,000,000
b. Region I	20,000,000
c. Cordillera Administrative Region	20,000,000
d. Region II	20,000,000
e. Region III	20,000,000
f. Region IV-A	20,000,000
g. MIMAROPA Region	20,000,000
h. Region V	20,000,000
i. Region VI	20,000,000
j. Negros Island Region	20,000,000
k. Region VII	20,000,000
l. Region VIII	20,000,000
m. Region IX	20,000,000
n. Region X	20,000,000
o. Region XI	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
p. Region XII	20,000,000
q. Region XIII	20,000,000
13. Consultancy Services for the Conduct of Engineering Inspection of the Diosdado Macapagal Bridge	60,162,000
14. Conduct of Technical Assessment and Study for the Structural Integrity of Magapit Suspension Bridge	68,520,000
b. Flood Control and Drainage Master Plan and Feasibility Studies	197,800,000
1. Abatan River Basin in Bohol	27,400,000
2. Buaya River Basin and Coastal Areas of Sta. Cruz, Ilocos Sur	20,500,000
3. Catubig River Basin in Northern Samar	52,000,000
4. Comprehensive Drainage Master Plan for Legazpi City	20,000,000
5. Loboc River Basin in Bohol	35,500,000
6. Mananga River Basin in Cebu	27,400,000
7. Manila Bay Region	15,000,000
c. Others	4,500,152,000
1. Research on Construction Materials (Pilot Research Trial)	200,000,000
a. National Capital Region	60,000,000
1. Construction on the Use of Ternary Blended Cement (Type IT) in Portland Cement Concrete Pavement (First Small-Scale Trial)	20,000,000
2. Construction on the Use of Helix 5-25 Micro Rebars in Concrete (Phase II Part II) (First Small-Scale Trial)	20,000,000
3. Construction on the Use of Glass Fibre Reinforced Polymer (GFRP) Rebar as Substitute to Conventional Reinforcing Steel Bars (First Small-Scale Trial)	20,000,000
b. Region III	75,000,000
1. Construction on the Use of Ternary Blended Cement (Type IT) in Portland Cement Concrete Pavement (Second Small-Scale Trial)	20,000,000
2. Construction on the Use of Bi-Axial Geogrid as Base Course Reinforcement in Pavement (Second Small-Scale Trial)	15,000,000
3. Construction on the Use of the Ground Granulated Blast-Furnace Slag (GGBS/GGBFS) as Partial Replacement of Cement in Concrete Construction (Second Small-Scale Trial)	20,000,000
4. Construction on the Use of Sodium Silicate as Soil Stabilizer for Road Construction (First Small-Scale Trial)	10,000,000
5. Construction on the Use of Sodium Silicate as Soil Stabilizer for Road Construction (Second Small-Scale Trial)	10,000,000
c. Region IV-A	65,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
1. Construction on the Use of Controlled Low-Strength Material (CLSM)-Low-Density Cellular Concrete for Highway Construction (Second Small-Scale Trial)	10,000,000
2. Construction on the Use of Reclaimed Asphalt Pavement (RAP) as Subbase Course Materials (Second Small-Scale Trial)	15,000,000
3. Construction on the Use of Glass Fibre Reinforced Polymer (GFRP) Rebar as Substitute to Conventional Reinforcing Steel Bars (Second Small-Scale Trial)	20,000,000
4. Construction on the Use of Helix 5-25 Micro Rebars in Concrete (Phase II Part II) (Second Small-Scale Trial)	20,000,000
2. Capacity Development in Coastal Engineering for Disaster Resiliency (Pilot Works under JICA)	750,000,000
a. Lingayen, Pangasinan	150,000,000
b. Batan, Aklan	300,000,000
c. Legazpi City, Albay	300,000,000
3. Feasibility Studies of National Septage & Sewerage Management Program (NSSMP)	20,000,000
4. Right-Of-Way Action Plan (RAP), and Indigenous People and Development Plan (IPDP) Preparation	655,900,000
a. National Capital Region	28,000,000
b. Region I	30,000,000
c. Cordillera Administrative Region	42,000,000
d. Region II	35,200,000
e. Region III	46,200,000
f. Region IV-A	42,000,000
g. MIMAROPA Region	32,000,000
h. Region V	42,000,000
i. Region VI	32,000,000
j. Negros Island Region	30,000,000
k. Region VII	35,200,000
l. Region VIII	38,000,000
m. Region IX	43,900,000
n. Region X	47,000,000
o. Region XI	39,500,000
p. Region XII	32,000,000
q. Region XIII	34,500,000
r. BARMM	26,400,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
5. Environmental Impact Assessment (EIA) and/or Environmental Certificates/ Clearances/ Permits and other related Environmental Requirements	651,200,000
a. National Capital Region	30,800,000
b. Region I	33,000,000
c. Cordillera Administrative Region	37,400,000
d. Region II	35,200,000
e. Region III	46,200,000
f. Region IV-A	46,200,000
g. MIMAROPA Region	28,600,000
h. Region V	46,200,000
i. Region VI	35,200,000
j. Negros Island Region	33,000,000
k. Region VII	35,200,000
l. Region VIII	41,800,000
m. Region IX	39,600,000
n. Region X	41,800,000
o. Region XI	35,200,000
p. Region XII	28,600,000
q. Region XIII	30,800,000
r. BARMM	26,400,000
6. Environmental Management Conservation Program/ Training/ Activities	56,700,000
a. National Capital Region	1,850,000
b. Region I	2,000,000
c. Cordillera Administrative Region	2,300,000
d. Region II	2,150,000
e. Region III	2,900,000
f. Region IV-A	2,900,000
g. MIMAROPA Region	1,700,000
h. Region V	2,900,000
i. Region VI	2,150,000
j. Negros Island Region	2,000,000
k. Region VII	2,150,000
l. Region VIII	2,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
m. Region IX	2,450,000
n. Region X	2,600,000
o. Region XI	2,150,000
p. Region XII	1,700,000
q. Region XIII	1,850,000
r. BARMM	1,550,000
s. Central Office	16,800,000
7. Gender and Development Program/ Training/ Activities	119,200,000
a. National Capital Region	5,180,000
b. Region I	5,660,000
c. Cordillera Administrative Region	6,590,000
d. Region II	6,120,000
e. Region III	8,450,000
f. Region IV-A	8,450,000
g. MIMAROPA Region	4,720,000
h. Region V	8,450,000
i. Region VI	6,120,000
j. Negros Island Region	5,660,000
k. Region VII	6,120,000
l. Region VIII	7,510,000
m. Region IX	6,120,000
n. Region X	7,510,000
o. Region XI	6,120,000
p. Region XII	4,720,000
q. Region XIII	5,180,000
r. BARMM	5,180,000
s. Central Office	5,340,000
8. Disability Affairs related Advocacy Program/ Awareness Activities	68,100,000
a. National Capital Region	3,200,000
b. Region I	3,500,000
c. Cordillera Administrative Region	4,100,000
d. Region II	3,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
e. Region III	5,300,000
f. Region IV-A	5,300,000
g. MIMAROPA Region	2,900,000
h. Region V	5,300,000
i. Region VI	3,800,000
j. Negros Island Region	3,500,000
k. Region VII	3,800,000
l. Region VIII	4,700,000
m. Region IX	3,800,000
n. Region X	4,700,000
o. Region XI	3,800,000
p. Region XII	2,900,000
q. Region XIII	3,200,000
r. Central Office	500,000
9. NSSMP Promotional Campaign and Training Workshop	4,870,000
a. Region I	380,000
b. Cordillera Administrative Region	200,000
c. Region II	300,000
d. Region III	670,000
e. Region IV-A	650,000
f. MIMAROPA Region	340,000
g. Region V	310,000
h. Region VI	170,000
i. Negros Island Region	320,000
j. Region VII	230,000
k. Region VIII	150,000
l. Region IX	110,000
m. Region X	240,000
n. Region XI	270,000
o. Region XII	340,000
p. Region XIII	190,000
10. Solid Waste Management Program	1,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. National Capital Region	100,000
b. Region I	100,000
c. Cordillera Administrative Region	100,000
d. Region II	100,000
e. Region III	100,000
f. Region IV-A	100,000
g. MIMAROPA Region	100,000
h. Region V	100,000
i. Region VI	100,000
j. Negros Island Region	100,000
j. Region VII	100,000
k. Region VIII	100,000
l. Region IX	100,000
m. Region X	100,000
n. Region XI	100,000
o. Region XII	100,000
p. Region XIII	100,000
11. Capacity Enhancement Program for Procurement of Infrastructure Projects	6,224,000
12. Parcellary Surveys of National Roads and Bridges	340,000,000
a. National Capital Region	20,000,000
b. Region I	20,000,000
c. Cordillera Administrative Region	20,000,000
d. Region II	20,000,000
e. Region III	20,000,000
f. Region IV-A	20,000,000
g. MIMAROPA Region	20,000,000
h. Region V	20,000,000
i. Region VI	20,000,000
j. Negros Island Region	20,000,000
k. Region VII	20,000,000
l. Region VIII	20,000,000
m. Region IX	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
n. Region X	20,000,000
o. Region XI	20,000,000
p. Region XII	20,000,000
q. Region XIII	20,000,000
13. Land Appraisal of Public Infrastructures	340,000,000
a. National Capital Region	20,000,000
b. Region I	20,000,000
c. Cordillera Administrative Region	20,000,000
d. Region II	20,000,000
e. Region III	20,000,000
f. Region IV-A	20,000,000
g. MIMAROPA Region	20,000,000
h. Region V	20,000,000
i. Region VI	20,000,000
j. Negros Island Region	20,000,000
k. Region VII	20,000,000
l. Region VIII	20,000,000
m. Region IX	20,000,000
n. Region X	20,000,000
o. Region XI	20,000,000
p. Region XII	20,000,000
q. Region XIII	20,000,000
14. Land Titling (including Taxes) of Public Infrastructures	340,000,000
a. National Capital Region	20,000,000
b. Region I	20,000,000
c. Cordillera Administrative Region	20,000,000
d. Region II	20,000,000
e. Region III	20,000,000
f. Region IV-A	20,000,000
g. Region IV-B	20,000,000
h. Region V	20,000,000
i. Region VI	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
j. Negros Island Region	20,000,000
k. Region VII	20,000,000
l. Region VIII	20,000,000
m. Region IX	20,000,000
n. Region X	20,000,000
o. Region XI	20,000,000
p. Region XII	20,000,000
q. Region XIII	20,000,000
15. Implementation and Monitoriting of the DPWH Quality Assurance Program	8,025,000
16. Capacity Enhancement on Quality Management System (QMS)	2,500,000
17. Technical Assistance in Policy Formulation on Road Safety Engineering including Capacity Building	75,931,000
18. Consultancy Services for Calibration Laboratory in BRS for ISO 17025, and BRS-ECC Application	12,000,000
19. Consulting Services for the DPWH Value Engineering Institutionalization Program	110,000,000
20. Strategic Planning and Capacity Enhancement Program	20,000,000
21. Consultancy Services for the Updating of Design Guidelines, Criteria, and Standards (DGCS)	234,000,000
22. Consultancy Services for the Enhancement of the Anti-Truck Overloading Program	91,040,000
23. Consultancy Services for the Intenal Stakeholders Satisfaction Survey (ISSS)	2,816,000
24. Conduct of Annual Nationwide Public Perception Survey, and Nationwide Awareness, Advocacy, Communication, and Promotion Program	12,300,000
25. Conduct of Capacity Building of Local Government Units (LGUs) with regards to DPWH Devolution Transition Plan	377,646,000
a. National Capital Region	4,181,000
b. Region I	33,241,000
c. Cordillera Administrative Region	19,568,000
d. Region II	23,364,000
e. Region III	30,969,000
f. Region IV-A	34,574,000
g. MIMAROPA Region	18,616,000
h. Region V	28,493,000
i. Region VI	20,594,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
j. Negros Island Region	19,035,000
k. Region VII	25,901,000
l. Region VIII	34,955,000
m. Region IX	18,044,000
n. Region X	22,412,000
o. Region XI	13,106,000
p. Region XII	11,977,000
q. Region XIII	18,616,000
b. Payments of Right-Of-Way (ROW)	36,139,198,000
National Capital Region	36,139,198,000
Central Office	36,139,198,000
1. Various Completed Projects	9,100,000,000
a. National Capital Region	300,000,000
b. Region I	300,000,000
c. Cordillera Administrative Region	300,000,000
d. Region II	300,000,000
e. Region III	300,000,000
f. Region IV-A	300,000,000
g. MIMAROPA Region	300,000,000
h. Region V	300,000,000
i. Region VI	300,000,000
j. Negros Island Region	300,000,000
k. Region VII	300,000,000
l. Region VIII	300,000,000
m. Region IX	300,000,000
n. Region X	300,000,000
o. Region XI	300,000,000
p. Region XII	300,000,000
q. Region XIII	300,000,000
r. UPMO	500,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
s. Nationwide/ Central Office	3,500,000,000
2. Various On-going Projects	5,700,000,000
a. National Capital Region	200,000,000
b. Region I	200,000,000
c. Cordillera Administrative Region	200,000,000
d. Region II	200,000,000
e. Region III	200,000,000
f. Region IV-A	200,000,000
g. MIMAROPA Region	200,000,000
h. Region V	200,000,000
i. Region VI	200,000,000
j. Negros Island Region	200,000,000
k. Region VII	200,000,000
l. Region VIII	200,000,000
m. Region IX	200,000,000
n. Region X	200,000,000
o. Region XI	200,000,000
p. Region XII	200,000,000
q. Region XIII	200,000,000
r. UPMO	300,000,000
s. Nationwide/ Central Office	2,000,000,000
3. Right-Of-Way Claims with Court Orders	5,000,000,000
4. Payment of Utility Relocation including Electric Cooperatives, and Others	2,000,000,000
5. PPP projects under TRB:	14,339,198,000
a. Southeast Metro Manila Expressway (C6) Project; C5 Southlink Expressway Project; South Luzon Expressway (SLEX) Phase II, Toll Road 4 (TR-4); C5 Northern Link Road Project, Segments 8.1, 8.2, 9 and 10; Manila-Cavite Toll Expressway Project (MCTEP); R-1 Enhancement Manila Left Turning (Phase - II Pacific Drive); Skyway Stages 1 and 2; South Luzon Tollway Extension (SLEX) Project; North Luzon Expressway/ Manila North Expressway	14,339,198,000
c. Payments of Contractual Obligations, VAT and Other Taxes	1,000,000,000
National Capital Region	1,000,000,000
Central Office	1,000,000,000
Highways, Flood Control, and Others	1,000,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
OPERATIONS	**777,113,909,000**
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	**260,048,029,000**
Asset Preservation Program	**105,403,593,000**
The program aims to improve the quality of national roads to international standards and ensure resiliency to natural disasters. This program encompasses the preservation of the existing paved national roads through the following sub-programs: Preventive Maintenance; Rehabilitation/ Reconstruction/Upgrading of damaged paved national roads; Rehabilitation/Reconstruction of National Roads with slips, slope collapse, and landslide; construction, upgrading/rehabilitation of drainage along national roads.	
Preventive Maintenance	**47,854,146,000**
Preventive maintenance is a sub-program under the Asset Preservation Program that aims to preserve and prolong the lifespan of national roads. This program is typically carried out on roads that are in fair to poor condition, with the primary objective of preventing and delaying further deterioration to a state where extensive rehabilitation is necessary. Preventive maintenance aims to prevent and delay the deterioration of national roads to a bad condition where ultimately rehabilitation is required, which typically involves Asphalt Overlay, Asphalt Overlay with Correction, and Concrete Reblocking.Asphalt Overlay is done on roads in fair condition. It involves the application of an additional layer of asphalt, that covers imperfections in existing asphalt or concrete. It is commonly applied to pavement that hasminor damage like light cracking, mild deterioration, or slightly sunken areas. The process of overlaying asphalt commonly includes a leveling out of the old asphalt pavement, ensuring a smooth, even surface on which to add additional layers.Asphalt Overlay with Correction is done on roads in poor condition. It involves the repair of short intermittent damaged sections before applying asphalt overlay. For concrete roads, the most common type of corrective maintenance is a combination of concrete pavement restoration (CPR) in terms of the replacement of intermittent shattered slabs and asphalt overlay.Concrete reblocking is done on national roads in poor condition which involves selective reblocking or replacement of intermittent shattered slabs in bad condition. process aims to improve the pavement's load-bearing capacity, reduce the risk of potholes, and enhance the pavement's durability and longevity.	
Preventive Maintenance - Primary Roads	**14,177,717,000**
National Capital Region	12,040,735,000
Central Office	11,920,050,000
National Capital Region	305,271,000
C-5 Road - K0012 + (-1957) - K0012 + 1862	67,271,000
C-5 Road - K0020 + (-370) - K0017 + 000, K0017 + 000 - K0020 + 418	150,000,000
Manila East Rd (Rosario-Cainta Rd) - K0015 + (-145) - K0016 + 140.64	88,000,000
Region I	784,062,000
Agoo Processional Rd A K0236+(-976) - K0236+434	57,894,000
Bauang-Baguio Rd - K0273+563 - K0274 + 039,K0274 + 316 - K0276+664	50,169,000
Bauang-Baguio Rd - K0276+664 - K0279+753	55,107,000
Kennon Rd - K0214+030 - K0215+158	50,529,000
Manila North Rd - K0219+1021 - K0220+339, K0220+418 - K0220+571, K0220+618 - K0220+925, K0221+966 - K0222+661, K0223+010 - K0223+906	70,363,000
Manila North Rd - K0178 + 675 - K0180 + 304	100,000,000
Manila North Rd - K0190 + 118 - K0191 + 947	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0206 + 454 - K0207 + 063, K0207 + 357 - K0207 + 731, K0208 + 000 - K0208 + 370, K0208 + 484 - K0208 + 486, K0208 + 900 - K0210 + 39	100,000,000
Manila North Rd - K0215+(-927) - K0215+(-77), KO217+000 - K0218+409, K0218+655 - K0219+899	100,000,000
Manila North Rd - K0223+995 - K0224+1045, KO225+840 - K0226+140, K0226+144 - K0226+177, K0226+196 - K0226+550, K0227+569 - K0227+903, K0227+994 - K0228+724	100,000,000
Region II	856,483,000
Cagayan-Apayao Rd (Tuguegarao Sect) - K0483 + 000 - K0484 + 126, K0484 + 460 - K0485 + 700	60,200,000
Santiago-Tuguegarao Rd - K0314 + 000 - K0335 + 066	100,000,000
Santiago-Tuguegarao Rd - K0348 + 421 - K0350 + 000	100,000,000
Santiago-Tuguegarao Rd - K0361 + 000 - K0363 + 753	100,000,000
Santiago-Tuguegarao Rd - K0365 + (-1440) - K0365 + (-1268), K0365 + (-334) - K0365 + 000, K0365 + 462 - K0366 + 470, K0367 + 364 - K0367 + 799, K0368 + 000 - K0371 + 000	97,534,000
Santiago-Tuguegarao Rd - K0371 + 000 - K0373 + 000, K0373 + 084 - K0374 + 407, K0374 + 431 - K0374 + 947	100,000,000
Santiago-Tuguegarao Rd - K0374 + 947 - K0375 + 163, K0375 + 640 - K0376 + 000, K0376 + 204 - K0378 + 000	100,000,000
Santiago-Tuguegarao Rd - K0378 + 035 - K0378 + 797, K0379 + 000 - K0379 + 706, K0381 + 280 - K0381 + 354, K0382 + 887 - K0383 + 710, K0385 + 462 - K0386 + 000, K0387 + 000 - K0387 + 719	100,000,000
Santiago-Tuguegarao Rd - K0419 + 664 - K0420 + 017, K0422 + 349 - K0422 + 708, K0424 + 194 - K0424 + 845, K0425 + 626 - K0425 + 991, K0429 + 164 - K0429 + 756	98,749,000
Region III	979,496,000
Jose Abad Santos Ave (JASA) - K0078 + 375 - K0078 + 678, K0079 + 396 - K0080 + 000	85,570,000
Jose Abad Santos Ave (JASA) - K0080 + 000 - K0081 + 000	109,500,000
Jose Abad Santos Ave (JASA) - K0083 + 000 - K0084 + 000	84,780,000
Jose Abad Santos Ave (JASA) - K0089 + 501 - K0090 + 000, K0091 + 092 - K0091 + 946.50	94,932,000
Jose Abad Santos Ave (JASA) - K0093 + 191 - K0095 + 000	70,500,000
Jose Abad Santos Ave (JASA) - K0120 + 000 - K0122 + 059	72,540,000
Manila North Rd - K0099 + 412 - K0100 + 220	60,000,000
Manila North Rd - K0100 + 220 - K0101 + 000	60,000,000
Manila North Rd - K0134 + 389 - K0135 + 600	86,675,000
Manila North Rd - K0141 + 965 - K0142 + 871, K0143 + 108 - K0143 + 496.46	95,000,000
Romulo H-way - K0127 + 711 - K0128 + 825	79,999,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Romulo H-way - K0128 + 825 - K0129 + 990	80,000,000
Region IV-A	1,942,155,000
Calamba-Sta Cruz-Famy Jct Rd - K0062 + 365 - K0062 + 725, K0062 + 802 - K0062 + 892, K0063 + 331 - K0063 + 659, K0064 + 369 - K0065 + 000	109,934,000
Calamba-Sta Cruz-Famy Jct Rd - K0080 + 263 - K0080 + 746, K0080 + 755 - K0080 + 979, K0080 + 988 - K0081 + 545	80,000,000
Juanito R. Remulla, Sr. Rd - K0038 + (-728) - K0038 + (-159), K0040 + 381 - K0040 + 467.93	66,348,000
Maharlika Highway (LZ) - K0077 + 317 - K0078 + 000	17,651,000
Maharlika Highway (LZ) - K0092 + (-029) - K0092 + 324, K0093 + 000 - K0094 + 000, K0094 + 567 - K0094 + 635, K0094 + 650 - K0094 + 708.73	100,000,000
Maharlika Highway (LZ) - K0102 + 679 - K0102 + 937, K0104 + 000 - K0104 + 220, K0105 + 367 - K0106 + 000, K0106 + 325 - K0106 + 711, K0107 + 124.50 - K0107 + 537, K0107 + 559 - K0107 + 700, K0108 + 831 - K0109 + 408.11	211,648,000
Maharlika Highway (LZ) - K0107 + 000 - K0107 + 124.50, K0107 + 700 - K0107 + 781.49	8,792,000
Maharlika Highway (LZ) - K0114 + 485 - K0116 + 042.80	123,706,000
Maharlika Highway (LZ) - K0118 + 082 - K0118 + 672, K0118 + 696 - K0119 + 010, K0119 + 022 - K0119 + 825, K0119 + 837 - K0120 + 231.10	150,000,000
Maharlika Highway (LZ) - K0122 + 378 - K0124 + 652	174,518,000
Maharlika Highway (LZ) - K0136 + 621 - K0136 + 1002	20,336,000
Maharlika Highway (LZ) - K0143 + 474 - K0144 + 1007.42	118,407,000
Maharlika Highway (LZ) - K0145 + 564 - K0146 + 762	75,000,000
Maharlika Highway (LZ) - K0176 + 908 - K0178 + 100, K0221 + 904 - K0221 + 920, K0222 + 006 - K0222 + 423.06	117,599,000
Maharlika Highway (MSR Diversion Rd) - K0127 + 730 - K0128 + 180, K0128 + 329 - K0128 + 643.21	44,438,000
Maharlika Highway (MSR Diversion Rd) - K0130 + 043 - K0130 + 282, K0130 + 624 - K0132 + 052, K0132 + 078 - K0132 + 119.61	139,835,000
Manila-Batangas Div Rd - (S01916LZ) Chainage 000 - Chainage 549	70,997,000
Manila-Batangas Rd - K0101 + 826 - K0102 + 980.20	97,746,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0016 + 881 - K0017 + 466	55,000,000
Sn Pablo-Calauan Rd - K0074 + 398 - K0075 + 437	60,200,000
Tanza-Trece Martires City-Indang Rd - K0036 + 770 - K0038 + 270	100,000,000
Region V	1,142,591,000
Maharlika Highway (LZ) - K0255 + 287 - K0255 + 289, K0255 + 320.20 - K0255 + 325, K0255 + 580 - K0255 + 803, K0261 + 000 - K0261 + 515, K0263 + 000 - K0263 + 951, K0264 + 909 - K0265 + 000, K0266 + 470 - K0266 + 550	58,757,000
Maharlika Highway (LZ) - K0273 + 485 - K0274 + 000, K0276 + 226 - K0276 + 471	15,716,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0287 + 690 - K0288 + 000, K0294 + 000 - K0295 + 421.29	31,327,000
Maharlika Highway (LZ) - K0341 + 257 - K0341 + 319, K0341 + 755.33 - K0342 + 439, K0345 + 486 - K0346 + 015, K0347 + 557 - K0347 + 604, K0348 + 339 - K0348 + 568, K0350 + 255 - K0350 + 873	113,135,000
Maharlika Highway (LZ) - K0352 + 229 - K0352 + 953, K0353 + 928.39 - K0354 + 315, K0356 + 076.95 - K0356 + 903.85	100,439,000
Maharlika Highway (LZ) - K0407 + 000 - K0407 + 216, K0407 + 500 - K0407 + 785, K0407 + 987 - K0408 + 073.56	33,122,000
Maharlika Highway (LZ) - K0481 + (-854) - K0481 + (-680), K0481 + (-481) - K0481 + (-288)	10,536,000
Maharlika Highway (LZ) - K0485 + 959 - K0486 + 045, K0486 + 250 - K0489 + 361, K0489 + 509 - K0489 + 800, K0492 + 234 - K0493 + 077	121,616,000
Maharlika Highway (LZ) - K0543 + 410 - K0545 + 013	93,313,000
Maharlika Highway (LZ) - K0545 + 111 - K0546 + 000, K0548 + 244 - K0548 + 583	72,503,000
Maharlika Highway (LZ) - K0551 + 000 - K0551 + 366, K0557 + 125 - K0557 + 625, K0569 + 485 - K0570 + 000	82,000,000
Maharlika Highway (LZ) - K0551 + 815 - K0553 + 000	71,172,000
Maharlika Highway (LZ) - K0594 + 852 - K0595 + 465	35,720,000
Maharlika Highway (LZ) - K0598 + 379 - K0598 + 597, K0598 + 874 - K0599 + 998	82,891,000
Maharlika Highway (LZ) - K0610 + 070 - K0610 + 100, K0613 + 701 - K0615 + 000	94,442,000
Maharlika Highway (LZ) - K0616 + 427 - K0618 + 000, K0622 + 408 - K0622 + 633.37	125,902,000
Region VI	167,433,000
Iloilo-Capiz Rd (New Route) - K0013 + 988 - K0014 + 056, K0014 + 263 - K0015 + 967.25	51,008,000
Iloilo-Capiz Rd (New Route) - K0106 + (-993) - K0106 + 190	63,710,000
Sen. Benigno S. Aquino, Jr. Ave - K0003 + (-303) - K0003 + (-145), K0003 + (-008) - K0004 + 000	52,715,000
Negros Island Region	465,052,000
Bacolod North Rd - K0118 + 531 - K0119 + 718	65,830,000
Bacolod South Rd - K0052 + 460 - K0054 + 812	99,955,000
Bacolod South Rd - K0057 + 183 - K0058 + 737	66,921,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0014 + (-255) - K0015 + 000	57,510,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0024 + 000 - K0025 + 691	58,316,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0047 + 000 - K0048 + 084	58,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod-Sn Carlos Rd - K0009 + 880 - K0010 + 000, K0011 + 195 - K0012 + 000, K0012 + 960 - K0013 + 580	58,520,000
Region VII	540,599,000
Cebu North Hagnaya Wharf Rd - K0027 + 958 - K0029 + 080	100,000,000
N Bacalso Ave (Cebu South Rd) - (S00008CB) Chainage 810 - Chainage 1770	67,000,000
N Bacalso Ave (Cebu South Rd) - K0027 + 119 - K0028 + 854	73,218,000
N Bacalso Ave (Cebu South Rd) - K0033 + 891 - K0034 + 295, K0035 + 451 - K0035 + 580, K0036 + 500 - K0037 + 069, K0037 + 138 - K0037 + 220, K0037 + 1010 - K0038 + 245, K0038 + 375 - K0039 + 000	56,754,000
Naga-Uling Rd - K0039 + 503 - K0040 + 440, K0040 + 780 - K0042 + 000	79,487,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0079 + 000 - K0081 + 000	80,140,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0081 + 000 - K0083 + 315	84,000,000
Region VIII	471,505,000
Maharlika Highway (LT) - K0955 + 550 - K0955 + 584	2,617,000
Maharlika Highway (LT) - K0961 + 673 - K0961 + 863, K0961 + 948 - K0962 + 013, K0972 + 000 - K0973 + 413	65,874,000
Maharlika Highway (LT) - K0963 + 047 - K0963 + 154, K0964 + 979 - K0965 + 000	10,467,000
Maharlika Highway (LT) - K0978 + 000 - K0978 + 585.68	23,504,000
Maharlika Highway (LT) - K0989 + 724 - K0990 + 302.57	34,370,000
Maharlika Highway (LT) - K0993 + 500 - K0995 + 486, K0995 + 801 - K0996 + 117, K1000 + 000 - K1001 + 003	170,166,000
Palo-Carigara-Ormoc Rd - K0929 + 980 - K0931 + 579.44	64,507,000
Tacloban-Baybay South Rd - K0985 + (-255) - K0990 + 000	100,000,000
Region IX	132,000,000
Ipil-Liloy-Sindangan Rd - K2004 + 477 - K2004 + 1010, K2007 + 000 - K2008 + 467	72,000,000
Liloy-Ipil Rd - K1989 + 285 - K1989 + 307, K1989 + 340 - K1990 + 601, K1990 + 625 - K1993 + 000	60,000,000
Region X	606,782,000
Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd) - (S01650MN) Chainage 43005 - Chainage 43791, Chainage 48000 - Chainage 48419	13,095,000
Sayre Highway - K1428 + 120 - K1430 + 000	123,005,000
Sayre Highway - K1443 + 220 - K1443 + 550, K1444 + 185 - K1444 + 657, K1449 + 227 - K1449 + 420	50,135,000
Sayre Highway - K1463 + 857 - K1464 + 824.87	53,742,000
Sayre Highway - K1465 + 078 - K1466 + 000	56,000,000
Sayre Highway - K1467 + 138 - K1468 + 025	50,715,000
Sayre Highway - K1545 + 000 - K1547 + 000	119,336,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sayre Highway - K1560 + 000 - K1562 + 000	140,754,000
Region XI	1,167,832,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1579 + 685 - K1580 + 630	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1582 + 844 - K1583 + 653.66	80,347,000
Maharlika Highway (Digos-Makar Rd) - K1577 + 667 - K1578 + 761	100,000,000
Maharlika Highway (MN) - K1447 + 331 - K1448 + 332.49	100,147,000
Maharlika Highway (MN) - K1454 + 030 - K1454 + 641, K1454 + 754 - K1455 + 002.18	83,932,000
Maharlika Highway(Digos-Makar Rd) - K1566 + 561 - K1567 + 400, K1567 + 590 - K1568 + 000, K1586 + 000 - K1587 + 078.70	284,608,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1533 + (-105) - K1533 + 020, K1536 + 560 - K1537 + 200, K1549 + 645 - K1550 + 254, K1551 + 339 - K1551 + 963.80	160,573,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1718 + 749 - K1719 + 575, K1724 + 194 - K1725 + 000	72,717,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1730 + 314 - K1732 + 150	100,000,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1737 + 800 - K1739 + 305.12	85,508,000
Region XII	2,049,937,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1646 + 291 - K1646 + 888.83	55,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1687 + 770 - K1690 + 054.29	155,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1696 + 010 - K1697 + 189.39	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1713 + 000 - K1714 + 687	100,000,000
Kidapawan-Allah Junction Rd - K1665 + 000 - K1666 + 000	113,400,000
Kidapawan-Allah Junction Rd - K1676 + 095 - K1677 + 000	103,900,000
Kidapawan-Allah Junction Rd - K1680 + 1153 - K1680 + 2175, K1680 + 2200 - K1680 + 2362	132,400,000
Kidapawan-Allah Junction Rd - K1680 + 162 - K1680 + 1153	111,808,000
Maharlika Highway(Cotabato-Marbel Rd) - K1736 + 136 - K1738 + 462	154,491,000
Maharlika Highway(Cotabato-Marbel Rd) - K1749 + 500 - K1752 + 000	144,814,000
Maharlika Highway(Cotabato-Marbel Rd) - K1752 + 000 - K1754 + 000	121,520,000
Makilala-Allah Valley Rd - K1624 + 000 - K1625 + 136.19	155,000,000
Makilala-Allah Valley Rd - K1625 + 500 - K1626 + 626.19	155,000,000
Makilala-Allah Valley Rd - K1629 + 976 - K1631 + 062.96	100,000,000
Makilala-Allah Valley Rd - K1631 + 134 - K1631 + 644.87	70,500,000
Makilala-Allah Valley Rd - K1632 + 000 - K1633 + 000	137,724,000
Makilala-Allah Valley Rd - K1633 + 000 - K1633 + 1010	139,380,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	308,852,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1240 + 000 - K1241 + 000	61,035,000
Maharlika Highway (Agusan-Davao Sect) - K1246 + 410 - K1246 + 995	5,507,000
Maharlika Highway (Agusan-Davao Sect) - K1269 + 290 - K1269 + 794, K1269 + 816 - K1270 + 110	7,784,000
Maharlika Highway (Agusan-Davao Sect) - K1272 + 000 - K1272 + 587	5,526,000
Maharlika Highway (Agusan-Davao Sect) - K1306 + 675 - K1308 + 000, K1308 + 496 - K1309 + 000	101,275,000
Maharlika Highway (Lipata-Surigao Sect) - K1115 + 000 - K1115 + 474, K1115 + 626 - K1116 + 000, K1120 + 000 - K1120 + 200, K1121 + 673 - K1122 + 177	127,725,000
Las Piñas Muntinlupa District Engineering Office	16,290,000
Paranaque-Sucat Rd - (S03293LZ) Chainage 150 - Chainage 198	1,960,000
Quirino Avenue - K0013 + 802 - K0014 + 206	12,125,000
Quirino Avenue - K0014 + 366 - K0014 + 420	2,205,000
Metro Manila 2nd District Engineering Office	53,505,000
Paranaque-Sucat Rd - K0016 + 000 - K0016 + 207	12,211,000
Paranaque-Sucat Rd - K0016 + 349 - K0015 + 043	41,294,000
Quezon City 2nd District Engineering Office	50,890,000
C-5 Road - (S05248LZ) Chainage 000 - Chainage 504	8,555,000
C-5 Road - K0011 + 764 - K0013 + 080	42,335,000
Region I	101,712,000
La Union 1st District Engineering Office	3,752,000
Manila North Rd - K0282 + 229 - K0282 + 463.50	3,752,000
La Union 2nd District Engineering Office	29,582,000
Manila North Rd - K0227 + 935 - K0229 + 000	19,431,000
Manila North Rd - K0242 + 342 - K0242 + 717	6,887,000
Manila North Rd - K0243 + 337 - K0243 + 429	3,264,000
Pangasinan 2nd District Engineering Office	43,945,000
Pangasinan-La Union Inter-Provl Rd - K0380 + 850 - K0381 + 500	11,845,000
Pangasinan-Tarlac Rd - K0167 + (-883) - K0167 + 188	32,100,000
Pangasinan 3rd District Engineering Office	24,433,000
Bakit-Bakit Jct-Umingan Rd - K0178 + 007 - K0178 + 329.97	24,433,000
Cordillera Administrative Region	67,500,000
Baguio City District Engineering Office	17,500,000
Gov Pack Rd - K0249 + (-623) - K0249 + 014	17,500,000
Lower Kalinga District Engineering Office	50,000,000
Manuel S. Agyao Boulevard - K0500 + (-266) - K0500 + (-083), K0500 + (-038) - K0500 + 775.35	50,000,000
Region II	29,019,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 2nd District Engineering Office	29,019,000
Santiago-Tuguegarao Rd - K0392 + 000 - K0392 + 423, K0392 + 488 - K0393 + 188, K0395 + 000 - K0395 + 143, K0396 + 559 - K0397 + 107, K0398 + 000 - K0400 + 000	29,019,000
Region III	445,839,000
Bataan 3rd District Engineering Office	90,645,000
Jose Abad Santos Ave (JASA) - K0100 + (-621) - K0100 + (-037)	38,603,000
Jose Abad Santos Ave (JASA) - K0107 + 000 - K0107 + 370	20,000,000
Jose Abad Santos Ave (JASA) - K0112 + 306 - K0112 + 406, K0114 + 791 - K0115 + 000, K0115 + 311 - K0115 + 612	32,042,000
Nueva Ecija 1st District Engineering Office	26,195,000
Sn Jose-Lupao Rd - K0160 + 000 - K0160 + 879, K0160 + 904 - K0161 + 000	16,195,000
Sn Jose-Lupao Rd - K0163 + 529 - K0163 + 830	10,000,000
Nueva Ecija 2nd District Engineering Office	44,431,000
Jose Abad Santos Ave (JASA) - K0105 + 400 - K0105 + 779	6,405,000
Sta Rosa-Tarlac Rd - K0108 + (-803) - K0108 + (-800), K0108 + (-257) - K0108 + 450, K0111 + 832 - K0112 + 000	28,659,000
Sta Rosa-Tarlac Rd - K0113 + 216 - K0113 + 409, K0113 + 438 - K0114 + 000, K0115 + 000 - K0115 + 470.43	9,367,000
Pampanga 2nd District Engineering Office	34,095,000
Jose Abad Santos Ave (JASA) - K0081 + 000 - K0081 + 311.65	34,095,000
Tarlac 2nd District Engineering Office	40,000,000
Tarlac-Sta Rosa Rd - K0134 + 938 - K0135 + 499	40,000,000
Tarlac District Engineering Office	148,000,000
Manila North Rd - K0131 + 1941 - K0133 + 556	48,000,000
Manila North Rd - K0154 + 000 - K0154 + 701.78	50,000,000
Romulo H-way - K0163 + 257 - K0164 + 031.27	50,000,000
Zambales 2nd District Engineering Office	62,473,000
Jose Abad Santos Ave (JASA) - K0118 + 565 - K0119 + 022	27,298,000
Jose Abad Santos Ave (JASA) - K0119 + 235 - K0119 + 879	35,175,000
Region IV-A	310,156,000
Cavite 1st District Engineering Office	12,950,000
Tanza Div Rd - K0033 + 000 - K0033 + 342	12,950,000
Cavite 3rd District Engineering Office	57,000,000
Juanito R. Remulla, Sr. Rd - K0045 + 983 - K0046 + 486	42,000,000
Juanito R. Remulla, Sr. Rd - K0046 + 486 - K0047 + 058	15,000,000
Laguna 2nd District Engineering Office	103,303,000
Biñan-Cavite Rd - K0035 + (-509) - K0035 + 000	46,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0051 + (-077) - K0051 + 256.68	27,900,000
Calamba-Sta Cruz-Famy Jct Rd - K0062 + 335 - K0062 + 365, K0062 + 772 - K0062 + 802, K0063 + 298 - K0063 + 331, K0064 + 325 - K0064 + 354.87	7,403,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calamba-Sta Cruz-Famy Jct Rd - K0068 + 814 - K0069 + 068	22,000,000
Laguna 3rd District Engineering Office	136,903,000
Calamba-Sta Cruz-Famy Jct Rd - K0069 + 600 - K0071 + 220.98	44,302,000
Maspang H-way - K0072 + 478 - K0073 + 000	47,600,000
Sn Pablo-Calauan Rd - K0081 + 094 - K0081 + 577	45,001,000
Region VI	60,190,000
Capiz 1st District Engineering Office	47,067,000
Iloilo-Capiz Rd (New Route) - K0107 + 570 - K0108 + 594.16	47,067,000
Iloilo City District Engineering Office	13,123,000
Iloilo-Capiz Rd (Old Route) - K0001 + (-896) - K0001 + (-604)	13,123,000
Negros Island Region	405,066,000
Bacolod City District Engineering Office	23,922,000
Bacolod-Sn Carlos Rd - K0006 + 000 - K0006 + 152, K0006 + 308 - K0007 + 000	23,922,000
Negros Occidental 1st District Engineering Office	178,251,000
Bacolod North Rd - K0009 + 100 - K0010 + 204, K0011 + 095 - K0011 + 659.83	17,090,000
Bacolod North Rd - K0023 + 1040 - K0025 + 000, K0026 + 017 - K0027 + 000, K0027 + 411 - K0027 + 420	49,760,000
Bacolod North Rd - K0031 + 099 - K0031 + 468, K0032 + 015 - K0032 + 162.62	22,020,000
Bacolod North Rd - K0038 + 203 - K0038 + 401, K0051 + 509 - K0052 + 000	18,796,000
Bacolod North Rd - K0062 + 000 - K0062 + 423, K0062 + 663 - K0062 + 678	9,690,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0016 + 708 - K0017 + 366	27,997,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0018 + 561 - K0019 + 000	9,548,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0020 + 249 - K0020 + 735, K0020 + 798 - K0021 + 326.86	23,350,000
Negros Occidental 5th District Engineering Office	48,389,000
Bacolod North Rd - K0115 + 648 - K0116 + 531	48,389,000
Negros Oriental 2nd District Engineering Office	34,504,000
Dumaguete South Rd - K0003 + 770 - K0005 + 379	34,504,000
Negros Oriental 3rd District Engineering Office	120,000,000
Dumaguete South Rd - K0015 + 746 - K0016 + 369.99	30,000,000
Dumaguete South Rd - K0017 + 974 - K0018 + 570.38	30,000,000
Dumaguete South Rd - K0023 + 000 - K0023 + 628.38	30,000,000
Dumaguete South Rd - K0094 + 500 - K0095 + 126.26	30,000,000
Region VII	51,708,000
Cebu 1st District Engineering Office	34,708,000
N Bacalso Ave (Cebu South Rd) - K0022 + 815 - K0022 + 934	4,797,000
N Bacalso Ave (Cebu South Rd) - K0029 + 030 - K0029 + 050, K0029 + 142 - K0029 + 805, K0029 + 1648 - K0029 + 1687	29,911,000
Cebu City District Engineering Office	17,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
N Bacalso Ave (Cebu South Rd) - (S00314CB) Chainage 000 - Chainage 056, Chainage 090 - Chainage 190, (S00323CB) Chainage 000 - Chainage 056, Chainage 090 - Chainage 191	17,000,000
Region VIII	237,419,000
Leyte 2nd District Engineering Office	74,260,000
Palo-Carigara-Ormoc Rd - K0940 + (-088) - K0940 + 407	34,260,000
Palo-Carigara-Ormoc Rd - K0962 + 000 - K0962 + 474.31	40,000,000
Leyte 4th District Engineering Office	127,965,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1034 + 082 - K1034 + 265, K1034 + 340 - K1034 + 699.08	50,000,000
Palo-Carigara-Ormoc Rd - K0989 + 744 - K0990 + 000, K0990 + 182.50 - K0990 + 417	27,965,000
Palo-Carigara-Ormoc Rd - K1006 + 550 - K1007 + 269.67	50,000,000
Tacloban City District Engineering Office	35,194,000
Maharlika Highway (LT) - K0908 + (-720) - K0908 + (-366), K0909 + 083 - K0910 + 472	35,194,000
Region IX	176,052,000
Zamboanga del Norte 2nd District Engineering Office	84,185,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1846 + (-178) - K1848 + 093	40,239,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1848 + 093 - K1850 + 603	43,946,000
Zamboanga del Norte 3rd District Engineering Office	68,867,000
Liloy-Ipil Rd - K1972 + 000 - K1973 + 000, K1986 + 897 - K1987 + 000	19,364,000
Liloy-Ipil Rd - K1976 + 000 - K1976 + 953.39	49,503,000
Zamboanga Sibugay 2nd District Engineering Office	23,000,000
Ipil-Liloy-Sindangan Rd - K2013 + 200 - K2013 + 568	23,000,000
Region X	132,203,000
Bukidnon 2nd District Engineering Office	16,225,000
Sayre Highway - K1562 + 000 - K1562 + 294	16,225,000
Bukidnon 3rd District Engineering Office	95,356,000
Sayre Highway - K1438 + (-118) - K1438 + 015, K1438 + 049 - K1438 + 210	8,000,000
Sayre Highway - K1445 + 575 - K1446 + 154, K1451 + 250 - K1451 + 420	43,926,000
Sayre Highway - K1469 + 172 - K1470 + 000	43,430,000
Lanao del Norte 2nd District Engineering Office	11,325,000
Linamon-Zamboanga Rd - K1607 + 000 - K1607 + 195.81	11,325,000
Misamis Oriental 2nd District Engineering Office	9,297,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1463 + 743 - K1463 + 911.47	9,297,000
Region XII	80,308,000
Cotabato 3rd District Engineering Office	30,308,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1649 + 670 - K1649 + 999.43	30,308,000
Sultan Kudarat 1st District Engineering Office	50,000,000
Kidapawan-Allah Junction Rd - K1669 + 755 - K1670 + 193.42	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	39,810,000
Agusan del Norte District Engineering Office	39,810,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1276 + 124 - K1276 + 953.38	39,810,000
Preventive Maintenance - Secondary Roads	**20,341,692,000**
National Capital Region	14,771,377,000
Central Office	13,804,645,000
National Capital Region	1,134,570,000
Andrew Ave - K0008 + (-956) - K0009 + 896	100,000,000
Andrew Ave - K0009 + 000 - K0008 + 974	67,707,000
Aurora Blvd - K0009 + (-789) - K0008 + 515	50,460,000
C-3 Road - K0008 + (-320) - K0011 + 321	138,036,000
C-5 Road - K0015 + (-850) - K0015 + 184, K0015 + 393 - K0015 + 743	66,980,000
Commonwealth Ave - K0017 + 620 - K0018 + 000	53,412,000
East Ave - K0011 + (-064) - K0012 + 890	60,000,000
Gil Puyat Ave - K0004 + (-522) - K0004 + 482	63,660,000
J Rizal Ave - K0005 + 077.50 - K0003 + 404.80	73,965,000
JA Santos Ave - K0004 + (-360) - K0004 + 974	84,900,000
Ortigas Ave - K0009 + (-439) - K0009 + 439, K0010 + 029 - K0010 + 286	56,738,000
Quezon Ave - K0007 + 373 - K0006 + 385	65,488,000
Quirino Hi-way - K0016 + 550 - K0017 + 750	76,563,000
R Magsaysay Blvd - K0005 + (-288) - K0005 + 583.37	64,734,000
Zapote-Alabang Rd - K0019 + 804 - K0021 + 075	54,746,000
Zapote-Alabang Rd - K0023 + (-117) - K0023 + 610	57,181,000
Cordillera Administrative Region	396,250,000
Baguio-Bontoc Rd - K0329 + 982 - K0333 + 754, K0334 + 194 - K0336 + 287, K0337 + 544 - K0337 + 576, K0337 + 659 - K0337 + 720, K0337 + 810 - K0337 + 842	94,250,000
Banaue-Mayoyao-A. Lista Isabela Bdry Rd - K0432 + 562 - K0436 + 583, K0437 + 268 - K0439 + 300	100,000,000
Banaue-Mayoyao-A. Lista Isabela Bdry. Rd - K0433 + 036 - K0436 + 588, K0437 + 266 - K0441 + 185	150,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0518 + 000 - K0520 + 314	52,000,000
Region III	1,988,736,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0113 + 000 - K0114 + 000, K0115 + 000 - K0115 + 465	78,467,000
Baler-Casiguran Rd (Baler-Dinadiawan) - K0274 + 450 - K0274 + 690, K0275 + 974 - K0279 + 000	87,463,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Baler-Casiguran Rd (Baler-Dinadiawan) - K0280 + 000 - K0284 + 493	120,326,000
Baler-Casiguran Rd (Dinadiawan-Casiguran Sect) - K0293 + 000 - K0296 + 545.50, K0296 + 667 - K0296 + 787.70	98,854,000
Dingalan-Gabaldon Rd - K0175 + (-482) - K0175 + 634, K0179 + 013 - K0179 + 807, K0179 + 897 - K0180 + 004, K0181 + 492 - K0181 + 704, K0181 + 824 - K0182 + 122	70,352,000
Maddela-Dinadiawan Rd - K0409 + (-483) - K0409 + 290, K0409 + 309 - K0409 + 320, K0409 + 358 - K0411 + 043, K0411 + 049 - K0411 + 076, K0411 + 094 - K0412 + 000	89,366,000
Maddela-Dinadiawan Rd - K0412 + 000 - K0413 + 000, K0413 + 054 - K0413 + 060, K0413 + 114 - K0415 + 000	76,780,000
Maddela-Dinadiawan Rd - K0415 + 000 - K0418 + 000	80,075,000
Maddela-Dinadiawan Rd - K0418 + 000 - K0418 + 650, K0418 + 750 - K0418 + 777, K0418 + 877 - K0418 + 927, K0419 + 006 - K0419 + 279, K0419 + 308 - K0419 + 416, K0419 + 445 - K0419 + 731, K0419 + 749 - K0419 + 868, K0419 + 886 - K0421 + 000	69,923,000
Maddela-Dinadiawan Rd - K0421 + 000 - K0424 + 000	79,752,000
Maddela-Dinadiawan Rd - K0424 + 000 - K0425 + 914	50,990,000
Nueva Ecija-Aurora Rd - K0117 + 000 - K0118 + 546, K0120 + 018 - K0121 + 000, K0122 + 000 - K0123 + 000	95,609,000
Nueva Ecija-Aurora Rd - K0145 + (-664) - K0147 + 550	100,000,000
Nueva Ecija-Aurora Rd - K0147 + 550 - K0150 + 850	100,000,000
Nueva Ecija-Aurora Rd - K0150 + 850 - K0151 + 000, K0152 + 336 - K0154 + 145	64,779,000
Nueva Ecija-Aurora Rd - K0154 + 145 - K0154 + 729, K0154 + 741 - K0157 + 262.00	100,000,000
Nueva Ecija-Aurora Rd - K0161 + 135 - K0161 + 471, K0161 + 681 - K0164 + 622, K0164 + 730 - K0165 + 000	100,000,000
Nueva Ecija-Aurora Rd - K0211 + 576 - K0211 + 752, K0212 + 015 - K0212 + 1004, K0213 + 970 - K0214 + 902, K0215 + 490 - K0215 + 843	65,318,000
Olongapo-Bugallon Rd - K0128 + 922 - K0129 + 982	58,605,000
Olongapo-Bugallon Rd - K0140 + 645 - K0140 + 705, K0141 + 447 - K0141 + 984, K0141 + 1036 - K0141 + 1371, K0141 + 1576 - K0143 + 069	109,565,000
Paniqui-Camiling-Wawa Rd - K0159 + 916 - K0161 + 185.84	90,000,000
Plaridel Bypass Rd - (S06135LZ) Chainage 5873 - Chainage 9275	53,499,000
Roman Expressway - K0148 + 734 - K0149 + 000, K0156 + 320 - K0157 + 538	80,930,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0165 + 000 - K0166 + 021, K0167 + 027 - K0168 + 000, K0168+535 - K0168 + 685	68,083,000
Region IV-A	2,332,865,000
Alaminos -San Pablo City Bypass Rd - K0073 + (-646) - K0075 + 101	88,435,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Antipolo Circumferential Rd A - K0025 + (-340) - K0025 + 000, K0025 + 520 - K0025 + 580, K0025 + 640 - K0025 + 811	51,960,000
Batangas-Lobo Rd - K0136 + 585 - K0137 + 000, K0137 + 179 - K0137 + 967, K0138 + 000 - K0138 + 817	105,000,000
Batangas-Quezon Rd - K0111 + 000 - K0112 + 079	62,133,000
Calamba-Sta Cruz-Famy Jct Rd - K0108 + 978 - K0109 + 881	60,000,000
Cavite-Batangas Rd - K0031 + 908 - K0032 + 020, K0035 + 000 - K0035 + 922, K0036 + 014 - K0036 + 219, K0036 + 255 - K0036 + 900	160,000,000
Cavite-Batangas Rd - K0052 + 456 - K0053 + 763	83,832,000
Jct Lucban-Luisiana Rd - K0129 + 000 - K0130 + 420	120,000,000
Juanito R. Remulla, Sr. Rd - K0045 + (-570) - K0045 + 000, K0045 + 669 - K0046 + 047, K0046 + 069 - K0046 + 581	100,000,000
Juanito R. Remulla, Sr. Rd - K0048 + 716 - K0049 + 986.49	100,000,000
Juanito R. Remulla, Sr. Rd - K0050 + 159 - K0051 + 602	100,000,000
Lobo-Malabrigo-Sn Juan Rd - K0160 + 648 - K0160 + 770, K0160 + 790 - K0161 + 639, K0161 + 745 - K0162 + 000, K0163 + 626 - K0164 + 000, K0164 + 359 - K0166 + 106, K0166 + 474 - K0166 + 719	150,000,000
MSR Jct-Lopez-Buenavista Rd - K0238 + 000 - K0243 + 000	200,000,000
Noveleta-Naic-Tagaytay Rd - K0033 + (-535) - K0033 + 296, K0033 + 308 - K0035 + 000	100,000,000
Pagsanjan-Lucban Rd - K0094 + 990 - K0096 + 230	90,000,000
Palico-Balayan-Batangas Rd - K0145 + 000 - K0146 + 000, K0146 + 139 - K0148 + 671, K0149 + 568 - K0149 + 813, K0149 + 855 - K0149 + 1147	170,000,000
Sta Rosa-Ulat-Tagaytay Rd - K0043 + 000 - K0043 + 241, K0043 + 361 - K0044 + 800	108,749,000
Sta Rosa-Ulat-Tagaytay Rd - K0067 + 686 - K0068 + 479, K0068 + 615 - K0068 + 741, K0069 + 797 - K0070 + 114	51,501,000
Tagaytay-Batangas via Tuy Rd - K0067 + 000 - K0068 + 000	53,700,000
Tagaytay-Nasugbu Rd - K0079 + 670 - K0081 + 000	135,000,000
Tanauan-Talisay-Tagaytay Rd - K0080 + 771 - K0082 + 682	105,000,000
Tanza-Trece Martires City-Indang Rd - K0052 + 000 - K0053 + 165.75	77,555,000
Tayabas-Mainit-Mauban Rd - K0160 + 000 - K0162 + 314	60,000,000
MIMAROPA Region	2,223,764,000
Aramaywan-Berong-Pto Princesa Rd - K0111 + 000 - K0116 + 213	177,920,000
Calapan South Rd - K0045 + 462 - K0046 + 000	57,178,000
Culandanum-Panalingaan Cross Country Rd - K0248 + 000 - K0251 + 000	101,573,000
Culandanum-Panalingaan Cross Country Rd - K0251 + 000 - K0253 + 548	84,712,000
El Nido-Jct New Ibahay Rd - K0298 + 000 - K0300 + 000	64,792,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mindoro Oriental/Occidental East Coastal Rd - K0207 + 000 - K0207 + 007, K0207 + 643 - K0210 + 949, K0212 + 713 - K0213 + 105	123,775,000
Mindoro Oriental/Occidental East Coastal Rd - K0213 + 130 - K0216 + 662, K0218 + 000 - K0218 + 380, K0220 + 822 - K0221 + 303, K0224 + 378 - K0224 + 733	139,125,000
Palawan Circum. Rd - K0227 + 720 - K0232 + 000	142,316,000
Palawan Circum. Rd - K0232 + 000 - K0234 + 476.90	83,869,000
Puerto Princesa North Rd - K0006 + 000 - K0007 + 000	67,044,000
Puerto Princesa North Rd - K0035+000 - K0036+589	150,000,000
Puerto Princesa North Rd - K0036+609 - K0038+250	150,000,000
Puerto Princesa North Rd - K0085 + 228 - K0087 + 180	64,828,000
Puerto Princesa North Rd - K0087 + 180 - K0089 + 000	61,065,000
Puerto Princesa North Road - K0021+000 - K0023+000	200,000,000
Puerto Princesa North Road - K0038+270 - K0039+874	150,000,000
Puerto Princesa North Road - K0039+894 - K0041+498	150,000,000
Puerto Princesa South Rd - K0004 + 140 - K0005 + 000	59,117,000
Puerto Princesa South Road - K0007+103 - K0008+264	100,000,000
Tablas Circumferential Rd - K0053 + 158 - K0054 + 000, K0055 + 000 - K0057 + 000	96,450,000
Region V	609,358,000
Baao-Iriga City-Nabua Rd - K0470 + 580 - K0471 + 946	57,032,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0540 + (-158) - K0540 + 662	50,231,000
Jct Sorsogon-Bacon-Manito Rd - K0587 + 012 - K0590 + 035, K0590 + 209 - K0590 + 681, K0590 + 706 - K0591 + 802	150,000,000
Lagonoy-Presentacion Rd - K0500 + 409 - K0505 + 190	88,000,000
Ligao-Tabaco Rd - K0516 + (-319) - K0516 + 493, K0516 + 637 - K0517 + 000	76,314,000
Pili-Tigaon-Albay Bdry Rd - K0473 + (-924) - K0473 + 715.80, K0502 + 525 - K0504 + 080	62,004,000
Salvador H. Escudero III Diversion Rd - K0579 + 500 - K0580 + 717	74,127,000
Salvador H. Escudero III Diversion Rd - K0580 + 717 - K0581 + 603	51,650,000
Region VI	640,168,000
Aklan West Rd (Kalibo-Nabas) (S00480PN) - K0261 + 809 - K0265 + 596, K0266 + 000 - K0267 + 500	138,997,000
Aklan West Rd (Kalibo-Nabas) (S00480PN) - K0267 + 500 - K0270 + 000, K0270 + 660 - K0270 + 729	78,141,000
Bantayan-Sn Pedro-Cubay Rd - K0097 + (-432) - K0098 + 122, K0103 + 023 - K0104 + 000	80,911,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cabatuan-New Lucena-Banga-Bante Rd - K0046 + 211 - K0047 + 620	50,217,000
Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0055 + 603 - K0057 + 000	61,164,000
Iloilo East Coast-Capiz Rd - K0124 + 389 - K0126 + 022, K0126 + 159 - K0126 + 820	100,000,000
Iloilo East Coast-Capiz Rd - K0251 + (-339) - K0251 + 179, K0253 + 000 - K0254 + 080.32	69,622,000
Iloilo East Coast-Estancia Wharf Rd - K0182 + 167 - K0183 + 502	61,116,000
Negros Island Region	748,532,000
Bacolod Circumferential Rd - K0006 + 000 - K0007 + 000, K0007 + 442 - K0008 + 658, K0010 + 847 - K0011 + 520	61,421,000
Bacolod Silay Airport Access Rd - K0008 + (-739) - K0009 + 817	140,000,000
Bacolod Silay Airport Access Rd - K0013 + 279 - K0014 + 917	110,000,000
Jct DS Benedicto-Spur 16-Calatrava Rd - K0054 + 131 - K0056 + 015, K0056 + 024 - K0057 + 172, K0057 + 184 - K0059 + 111	114,620,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0125 + 570 - K0128 + 000	80,766,000
Sta Catalina-Pamplona-Tanjay City - K0045 + 455 - K0048 + 669.08	68,500,000
Vallehermoso-Canlaon City-La Castellana Rd - K0066 + 617 - K0069 + 000	50,852,000
Vallehermoso-Canlaon City-La Castellana Rd - K0148 + (-992) - K0149 + 135.88	53,247,000
Vallehermoso-Canlaon City-La Castellana Rd - K0149 + 805 - K0150 + 000, K0150 + 778 - K0153 + 000, K0157 + 000 - K0157 + 378	69,126,000
Region VII	959,725,000
Antonio y De Pio H-way - K0136 + 003 - K0137 + 055, K0137 + 061 - K0137 + 161, K0137 + 923 - K0137 + 924	75,600,000
Carcar-Barili Rd - K0053 + 000 - K0055 + 761.67	101,000,000
Carcar-Barili Rd - K0056 + 000 - K0059 + 388	127,000,000
Cebu North Hagnaya Wharf Rd - K0080 + 000 - K0080 + 500, K0080 + 578 - K0080 + 710, K0083 + 812 - K0084 + 000, K0084 + 058 - K0084 + 161, K0084 + 550 - K0084 + 600, K0085 + 100 - K0085 + 150, K0086 + 133 - K0086 + 200, K0086 + 949 - K0087 + 001, K0087 + 279 - K0087 + 408, K0087 + 605 - K0087 + 950, K0089 + 000 - K0089 + 400, K0092 + 660 - K0092 + 819, K0093 + 000 - K0093 + 087, K0094 + 302 - K0094 + 510, K0108 + 000 - K0108 + 279	141,216,000
Cebu North Hagnaya Wharf Rd - K0103 + 100 - K0103 + 876.72	59,031,000
Cebu North Hagnaya Wharf Rd. - K0089 + 952 - K0091 + 457, K0092 + 000 - K0092 + 435	122,960,000
Cebu-Balamban Transcentral Highway - K0012 + 000 - K0013 + 515	60,000,000
Cebu-Balamban Transcentral Highway - K0020 + 000 - K0021 + 634	63,000,000
Jct (TER) Dauis-Panglao Rd - K0006 + 000 - K0006 + 652, K0007 + 000 - K0007 + 750, K0009 + 000 - K0009 + 802.61	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Santander-Barili-Toledo Rd - K0156 + 263 - K0156 + 398, K0156 + 436 - K0157 + 900	61,744,000
Toledo-Tabuelan-Sn Remigio Rd - K0106 + 481 - K0108 + 474	78,174,000
Region VIII	851,103,000
Allen-Catarman Rd - K0735 + 180 - K0736 + 000	53,833,000
Biliran Circumferential Rd - K1027 + 821 - K1030 + 000	87,645,000
Catarman-Calbayog Rd - K0769 + 625 - K0770 + 860, K0780 + 200 - K0780 + 398, K0780 + 426 - K0781 + 200, K0781 + 300 - K0781 + 450	68,121,000
Guiuan-Sulangan Peninsula Road - K1060 + 351 - K1061 + 000, K1064 + 000 - K1066 + 351	150,000,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1057 + 946 - K1060 + 000	63,892,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1097 + 000 - K1098 + 789	55,420,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0961 + 330 - K0965 + 389.75	155,000,000
Palompon-Isabel-Merida-Ormoc Rd - K1086 + 744 - K1089 + 551.41	117,192,000
Villaba-Palompon Rd - K1059 + 515 - K1062 + 000	100,000,000
Region X	330,968,000
Cagayan de Oro City Coastal Bypass Rd - (S01242MN) Chainage 1985 - Chainage 3820	101,263,000
Maramag-Maradugao Rd - K1558 + (-516) - K1558 + 100	50,991,000
Maramag-Maradugao Rd - K1558 + 100 - K1558 + 800	57,944,000
Maramag-Maradugao Rd - K1558 + 800 - K1559 + 600	63,572,000
Maramag-Maradugao Rd - K1559 + 600 - K1560 + 284	57,198,000
Region XI	573,747,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1596 + 042 - K1598 + 150	73,747,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1602 + 862 - K1603 + 813, K1616 + 000 - K1617 + 000, K1618 + 355 - K1619 + 215, K1628 + 000 - K1628 + 244	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1683 + 000 - K1684 + 000, K1685 + 000 - K1686 + 000, K1692 + 000 - K1692 + 200	100,000,000
Digos Div Rd - K1562 + 860 - K1564 + 100	100,000,000
Nabunturan-Mainit Park Rd - K1425 + (-110) - K1428 + 000	100,000,000
Nabunturan-Mainit Park Rd - K1428 + 000 - K1431 + 000	100,000,000
Region XII	730,403,000
Awang-Upi-Lebak Rd - K1852 + 000 - K1854 + 500	20,768,000
Awang-Upi-Lebak Rd - K1868 + 031 - K1869 + 200	9,701,000
Dulawan-Marbel Rd - K1766 + 640 - K1767 + 713	120,880,000
Isulan Jct-Ninoy Aquino Rd - K1783 + 500 - K1784 + 250	59,500,000
Makar-Kiamba Rd - K1665 + 366 - K1665 + 743.70	52,122,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1628 + 026 - K1629 + 234.50	100,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1635 + 000 - K1636 + 926.65	155,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1637 + 000 - K1638 + 327.65	100,000,000
Sarangani-Sultan Kudarat Coastal Rd - K1772 + 827 - K1774 + 000	51,833,000
Simuay Landasan-Parang Rd - K1867 + 135 - K1868 + 000, K1874 + 000 - K1875 + 000	60,599,000
Region XIII	284,456,000
Dapa-Jct Cancohoy Rd - K0001 + (-1019) - K0001 + 479.05	59,309,000
Surigao-Davao Coastal Rd - K1303 + 000 - K1303 + 957, K1305 + 158 - K1310 + 116, K1310 + 249 - K1310 + 280, K1310 + 426 - K1310 + 625, K1310 + 671 - K1314 + 376, K1314 + 499 - K1315 + 000	225,147,000
Las Piñas Muntinlupa District Engineering Office	34,578,000
PPTA Rd - K0029 + (-238) - K0029 + (-078)	6,292,000
PPTA Rd - K0029 + 178 - K0029 + 262	2,673,000
Zapote-Alabang Rd - K0019 + 047 - K0019 + 228	7,389,000
Zapote-Alabang Rd - K0022 + 332 - K0022 + 386	3,437,000
Zapote-Alabang Rd - K0023 + (-615) - K0023 + (-427)	14,787,000
Metro Manila 1st District Engineering Office	255,958,000
C-5 Road - (S03906LZ) Chainage 000 - Chainage 361	14,197,000
Ortigas Ave - K0009 + 439 - K0010 + 029	15,031,000
Ortigas Ave - K0011 + 950 - K0011 + 1203	12,308,000
Pasig Blvd - (S04528LZ) Chainage 000 - Chainage 320	15,000,000
Pasig Blvd - K0013 + (-586) - K0014 + 019	30,000,000
PPTA Rd - K0024 + 105 - K0025 + 267	22,617,000
Shaw Blvd - K0008 + (-846) - K0008 + 015.15	50,000,000
Shaw Blvd - K0010 + 475 - K0011 + 010	29,595,000
Shaw Blvd - K0011 + 525 - K0011 + 957	17,210,000
Sn Joaquin-Buting Rd - K0018 + (-765) - K0018 + 335	50,000,000
Metro Manila 2nd District Engineering Office	56,669,000
Gil Puyat Ave - K0005 + (-292) - K0005 + (-202)	3,266,000
Gil Puyat Ave - K0005 + 289 - K0005 + 525	4,817,000
Gil Puyat Ave - K0006 + 454 - K0006 + 480, K0005 + 100 - K0005 + 250	5,600,000
NAIA Rd (MIA Road) - (S03316LZ) Chainage 000 - Chainage 488	42,986,000
Metro Manila 3rd District Engineering Office	3,236,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gen San Miguel St - K0011 + (-351) - K0011 + (-166)	3,236,000
North Manila District Engineering Office	117,022,000
Blumentritt St (LZ) - K0006 + (-1221) - K0006 + (-029)	46,877,000
P Sanchez St - (S02538LZ) Chainage 000 - Chainage 398	31,500,000
R Magsaysay Blvd - K0004 + 606.30 - K0004 + 957.16	32,110,000
R-10 - K0003 + 262 - K0003 + 294, K0003 + 343 - K0003 + 393, K0003 + 416 - K0003 + 473, K0003 + 727 - K0004 + 074	6,535,000
Quezon City 1st District Engineering Office	186,263,000
Elliptical Rd - (S05670LZ) Chainage 000 - Chainage 484	21,167,000
Elliptical Rd - (S05670LZ) Chainage 700 - Chainage 973	11,939,000
Fairview Ave - K0022 + 000 - K0022 + 500	37,454,000
Fairview Ave - K0022 + 500 - K0023 + 226	45,250,000
Fairview Ave - K0024 + 900 - K0023 + 000	5,728,000
G Araneta Ave - K0011 + 202 - K0011 + 1216	42,577,000
Quirino Hi-way - K0023 + 000 - K0023 + 464	22,148,000
Quezon City 2nd District Engineering Office	155,613,000
Commonwealth Ave - K0013 + 222 - K0013 + 359	17,000,000
Commonwealth Ave - K0014 + 240 - K0014 + 456	38,000,000
Commonwealth Ave - K0014 + 779 - K0014 + 952	19,268,000
G Araneta Ave - K0009 + (-2026) - K0009 + (-062)	34,129,000
G Araneta Ave - K0009 + 242 - K0009 + 2038	28,845,000
South Ave (Timog Ave) - (S05277LZ) Chainage 000 - Chainage 096	2,939,000
South Ave (Timog Ave) - K0010 + 579 - K0010 + 957	15,432,000
South Manila District Engineering Office	157,393,000
Andrew Ave - K0009 + (-783) - K0009 + 000	23,106,000
Aurora Blvd - K0008 + (-020) - K0007 + 154	40,000,000
Gil Puyat Ave - K0004 + (-469) - K0004 + 724	50,000,000
P Burgos Street - K0001 + (-604) - K0001 + (-448), K0001 + (-417) - K0001 + (-404)	13,293,000
P Burgos Street - K0001 + 161 - K0001 + 648	30,994,000
Region I	328,473,000
Ilocos Norte 1st District Engineering Office	2,022,000
Laoag-Airport Rd - K0489 + 143 - K0489 + 315.83	2,022,000
Ilocos Sur 2nd District Engineering Office	48,023,000
Sulvec Port Rd - K0378 + 494 - K0379 + 1297	18,360,000
Tagudin-Cervantes Rd - K0326 + 218 - K0327 + 000, K0327 + 602 - K0328 + 050	14,520,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagudin-Cervantes Rd - K0329 + 650 - K0331 + 737, K0346 + 007 - K0347 + 002, K0347 + 401 - K0348 + 122.36	15,143,000
La Union 2nd District Engineering Office	21,653,000
Rosario-Pugo Rd K0226+964 - K0228+060	21,653,000
Pangasinan 1st District Engineering Office	7,832,000
Alaminos-Bolinao Rd - K0334 + 000 - K0334 + 585.57	7,832,000
Pangasinan 3rd District Engineering Office	50,000,000
Pangasinan-Nueva Vizcaya Rd - K0192 + 182 - K0193 + 429	50,000,000
Pangasinan 4th District Engineering Office	198,943,000
Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd - K0192 + 190 - K0192 + 327, K0200 + 003 - K0201 + 128, K0201 + 147 - K0201 + 679	24,081,000
Carmen Jct-Bayambang-Manat Rd - K0210 + 045 - K0211 + 271, K0212 + 446 - K0212 + 918	37,999,000
Carmen Jct-Bayambang-Manat Rd - K0212 + 918 - K0213 + 285, (S05988LZ) Chainage 085 - Chainage 289, K0193 + 149 - K0196 + 328	37,400,000
Sn Carlos-Calasiao Rd - K0210 + 080 - K0210 + 620, K0212 + 468 - K0212 + 600, K0212 + 694 - K0213 + 080	27,931,000
Sta Barbara Old Rd - K0199 + (-100) - K0200 + 068	21,500,000
Villasis-Malasiqui-Sn Carlos Rd - K0184 + 618 - K0185 + 102, K0190 + 514 - K0191 + 109.47	18,403,000
Villasis-Malasiqui-Sn Carlos Rd - K0185 + 102 - K0186 + 977, K0192 + 018 - K0192 + 120, K0192 + 166 - K0192 + 192, K0193 + 220 - K0193 + 397	31,629,000
Cordillera Administrative Region	110,917,000
Abra District Engineering Office	14,917,000
Abra-Kalinga Rd - K0444 + 061 - K0444 + 110, K0447 + 909 - K0448 + 030, K0451 + 746 - K0452 + 1600.79	14,917,000
Ifugao 2nd District Engineering Office	50,000,000
Banaue-Mayoyao-A. Lista Isabela Bdry Rd - K0424 + 457 - K0426 + 328, K0427 + 000 - K0429 + 080	50,000,000
Lower Kalinga District Engineering Office	46,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0477 + 735 - K0479 + 768	46,000,000
Region II	57,231,000
Cagayan 2nd District Engineering Office	46,797,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0670 + 279 - K0671 + 845.48	2,666,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0691 + 932 - K0696 + 638	44,131,000
Quirino District Engineering Office	10,434,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0337 + 176 - K0337 + 562.29	10,434,000
Region III	596,071,000
Aurora District Engineering Office	44,868,000
Baler-Casiguran Rd (Baler-Dinadiawan) - K0285 + 000 - K0285 + 674, K0286 + 000 - K0286 + 700, K0287 + 834 - K0288 + 135.43	44,868,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bataan 2nd District Engineering Office	109,099,000
Gov JJ Linao Rd - K0132 + 149 - K0132 + 800	7,011,000
Gov JJ Linao Rd - K0135 + 566 - K0136 + 000	23,460,000
Jct Layac-Balanga-Mariveles Port Rd - K0137 + 536 - K0137 + 700, K0142 + 000 - K0142 + 567	19,577,000
Roman Expressway - K0119 + 000 - K0119 + 402	32,297,000
Roman Expressway - K0127 + 000 - K0127 + 192	15,426,000
Roman Expressway - K0129 + 883 - K0130 + 000, K0136 + 659 - K0136 + 670	11,328,000
Bataan 3rd District Engineering Office	48,374,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0116 + 000 - K0116 + 569	24,121,000
Jct Layac-Balanga-Mariveles Port Rd - K0161 + 000 - K0161 + 120	3,214,000
Tabacan Poblacion Rd - K0102 + (-686) - K0102 + 349, K0102 + 930 - K0103 + 124	21,039,000
Bulacan 1st District Engineering Office	9,283,000
Plaridel Bypass Rd - K0038 + 000 - K0038 + 724	9,283,000
Bulacan 3rd District Engineering Office	29,299,000
Plaridel Bypass Rd - (S06135LZ) Chainage 1119 - Chainage 2875	18,799,000
Plaridel Bypass Rd - (S06135LZ) Chainage 3875 - Chainage 5873	10,500,000
Nueva Ecija 1st District Engineering Office	16,585,000
Bongabon-Rizal-Aurora Rd - K0153 + 452 - K0153 + 718	7,000,000
Nueva Ecija-Pangasinan Rd - K0154 + 975 - K0155 + 265	9,585,000
Nueva Ecija 2nd District Engineering Office	67,896,000
Bongabon-Rizal-Aurora Rd - K0145 + 1094 - K0146 + 258, K0146 + 818 - K0146 + 1330, K0146 + 1369 - K0147 + 004, K0147 + 078 - K0147 + 137	26,248,000
Nueva Ecija-Aurora Rd - K0123 + 000 - K0124 + 061, K0126 + 115 - K0126 + 165, K0126 + 171 - K0126 + 222, K0126 + 278.70 - K0126 + 498	29,148,000
Nueva Ecija-Aurora Rd - K0165 + 000 - K0165 + 432	12,500,000
Pampanga 2nd District Engineering Office	33,943,000
Lubao Bypass Rd - K0089 + 944 - K0090 + 971	33,943,000
Tarlac 2nd District Engineering Office	40,000,000
Concepcion-Capas Rd - K0119 + 120 - K0119 + 743	40,000,000
Tarlac District Engineering Office	50,000,000
Paniqui-Camiling-Wawa Rd - K0166 + 043 - K0166 + 1008.68	50,000,000
Zambales 1st District Engineering Office	100,872,000
Olongapo-Bugallon Rd - K0172 + 025 - K0173 + 000	16,725,000
Olongapo-Bugallon Rd - K0174 + 292 - K0174 + 491	3,406,000
Olongapo-Bugallon Rd - K0178 + 932 - K0179 + 006	1,395,000
Olongapo-Bugallon Rd - K0197 + 232 - K0198 + 000	13,129,000
Olongapo-Bugallon Rd - K0245 + 637 - K0247 + 000	28,607,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Olongapo-Bugallon Rd - K0248 + 572 - K0248 + 584, K0249 + 114 - K0249 + 115, K0249 + 334 - K0249 + 726	7,139,000
Olongapo-Bugallon Rd - K0252 + 221 - K0254 + 000	30,471,000
Zambales 2nd District Engineering Office	45,852,000
Magsaysay Drive - (S01365LZ) Chainage 000 - Chainage 500	27,300,000
Olongapo-Bugallon Rd - K0132 + 168 - K0132 + 310	7,804,000
Olongapo-Bugallon Rd - K0145 + 800 - K0145 + 881, K0146 + 177 - K0146 + 301	10,748,000
Region IV-A	916,621,000
Batangas 1st District Engineering Office	12,877,000
Palico-Balayan-Batangas Rd - K0124 + 000 - K0124 + 200	12,877,000
Batangas 2nd District Engineering Office	23,179,000
Palico-Balayan-Batangas Rd - K0149 + 208 - K0149 + 568	23,179,000
Batangas 3rd District Engineering Office	45,505,000
Banay-Banay-Mojon-Cuenca Rd - K0090 + 018 - K0090 + 088, K0090 + 340 - K0090 + 441	5,505,000
Tanauan-Talisay-Tagaytay Rd - K0070 + 629 - K0071 + 208.99	40,000,000
Batangas 4th District Engineering Office	109,249,000
Batangas-Lobo Rd - K0119 + (-375) - K0119 + (-269), K0119 + 000 - K0119 + 453, K0123 + 000 - K0123 + 400, K0123 + 600 - K0124 + 050, K0124 + 132 - K0124 + 224.09	43,746,000
Batangas-Quezon Rd - K0113 + 800 - K0114 + 204, K0114 + 507 - K0114 + 587.38	18,366,000
Rosario-Sn Juan Rd - K0131 + 324 - K0132 + 651	47,137,000
Cavite 1st District Engineering Office	30,710,000
Tanza-Trece Martires City-Indang Rd - K0049 + 000 - K0050 + 000	30,710,000
Cavite 2nd District Engineering Office	188,138,000
Isaac O. Tolentino Ave. - K0057 + (-762) - K0057 + (-512.92)	13,765,000
Isaac O. Tolentino Ave. - K0057 + 1051 - K0059 + 377	41,250,000
Juanito R. Remulla, Sr. Rd - K0055 + 000 - K0055 + 654.22	30,780,000
Mahogany Ave - K0059 + (-890) - K0059 + (-662)	12,443,000
Maragondon-Magallanes-Amuyong Rd - K0054 + 000 - K0055 + 730	38,000,000
Noveleta-Naic-Tagaytay Rd - K0055 + 000 - K0056 + 000	24,000,000
Ternate-Nasugbu Rd - K0068 + (-997) - K0068 + 000	27,900,000
Cavite 3rd District Engineering Office	94,452,000
Cavite-Batangas Rd - K0039 + 445 - K0039 + 785.24	27,385,000
Cavite-Batangas Rd - K0047 + 128 - K0047 + 364, K0048 + 000 - K0048 + 100, K0050 + 634 - K0051 + 131	47,067,000
Sta Rosa-Ulat-Tagaytay Rd - (S01903LZ) Chainage 000 - Chainage 582	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Laguna 1st District Engineering Office	204,704,000
Calamba-Sta Cruz-Famy Jct Rd - K0102 + 283 - K0102 + 895	19,702,000
Calamba-Sta Cruz-Famy Jct Rd - K0107 + 915 - K0108 + 640.47	43,813,000
Pagsanjan-Lucban Rd - K0094 + 990 - K0096 + 215	42,014,000
Pagsanjan-Lucban Rd - K0106 + 720 - K0107 + 075	12,040,000
Pagsanjan-Lucban Rd - K0107 + 865 - K0108 + 534	21,312,000
Pagsanjan-Lucban Rd - K0108 + 534 - K0109 + 097	18,779,000
Pagsanjan-Lucban Rd - K0111 + 330 - K0111 + 574	16,460,000
Rizal Bdry-Famy-Quezon Rd - K0077 + 960 - K0078 + 914	30,584,000
Laguna 3rd District Engineering Office	22,000,000
Lipa City - Alaminos Rd - K0076 + (-337) - K0076 + 438	22,000,000
Quezon 1st District Engineering Office	30,000,000
Famy-Real-Infanta-Dinahican Port Rd - K0124 + 902 - K0125 + 987.05	30,000,000
Quezon 2nd District Engineering Office	17,508,000
Quezon-Batangas Rd - K0096 + 047 - K0096 + 595.56	17,508,000
Quezon 3rd District Engineering Office	95,000,000
Abuyon-Buenavista Rd - K0253 + 000 - K0253 + 089, K0253 + 105 - K0253 + 481.94	15,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0220 + 000 - K0220 + 621.25	20,000,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0290 + 306 - K0290 + 483, K0291 + 000 - K0291 + 288.95	15,000,000
Mulanay-Sn Francisco Rd - K0281 + 718 - K0282 + 000, K0286 + 000 - K0286 + 352.25	20,000,000
Mulanay-Sn Francisco Rd - K0300 + 000 - K0300 + 710.21	25,000,000
Rizal 1st District Engineering Office	43,299,000
Manila East Rd - K0019 + 825 - K0020 + 368	11,000,000
Manila East Rd - K0030 + 100 - K0030 + 555	19,000,000
Manila East Rd - K0033 + 1070 - K0034 + 321	13,299,000
MIMAROPA Region	582,584,000
Marinduque District Engineering Office	171,336,000
Marinduque Circumferential Rd - K0004 + 600 - K0005 + 000	13,368,000
Marinduque Circumferential Rd - K0007 + 000 - K0008 + 000	33,555,000
Marinduque Circumferential Rd - K0008 + 000 - K0009 + 000	33,589,000
Marinduque Circumferential Rd - K0009 + 000 - K0010 + 076, K0010 + 102 - K0010 + 400	46,151,000
Marinduque Circumferential Rd - K0070 + 384 - K0071 + 000	44,673,000
Mindoro Oriental District Engineering Office	125,486,000
Calapan North Rd - K0029 + 720 - K0030 + 192	39,009,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calapan North Rd - K0039 + 000 - K0039 + 197	10,687,000
Calapan South Rd - K0024 + 846 - K0025 + 117	23,974,000
Calapan South Rd - K0031 + 614 - K0032 + 124	25,883,000
Calapan South Rd - K0034 + 1030 - K0035 + 127	14,427,000
Calapan South Rd - K0061 + 006 - K0061 + 129	11,506,000
Palawan 1st District Engineering Office	163,550,000
Puerto Princesa North Rd - K0084 + (-357) - K0085 + 102, K0085 + 165 - K0085 + 167, K0085 + 217 - K0085 + 228	49,375,000
Puerto Princesa North Rd - K0114 + 427 - K0114 + 659	12,760,000
Puerto Princesa North Rd - K0118 + 816 - K0118 + 942	12,430,000
Puerto Princesa North Rd - K0167 + 000 - K0167 + 346	12,705,000
Puerto Princesa North Rd - K0193 + 526 - K0193 + 737	11,605,000
Puerto Princesa North Rd - K0219 + 271 - K0219 + 501	12,650,000
Puerto Princesa North Rd - K0228 + 199 - K0228 + 431	12,760,000
Puerto Princesa North Rd - K0235 + 542 - K0235 + 774	12,760,000
Puerto Princesa North Rd - K0241 + 594 - K0241 + 825	12,705,000
Puerto Princesa North Rd - K0250 + 543 - K0250 + 773	13,800,000
Palawan 3rd District Engineering Office	88,064,000
Aramaywan-Berong-Pto Princesa Rd - K0069 + 1034 - K0071 + 516.82	49,101,000
Puerto Princesa South Rd - K0016 + 899 - K0017 + 481	38,963,000
Romblon District Engineering Office	34,148,000
Tablas Circumferential Rd - K0096 + 000 - K0097 + 000	34,148,000
Region V	201,791,000
Camarines Sur 5th District Engineering Office	173,259,000
Baao-Iriga City-Nabua Rd - K0466 + 000 - K0467 + 564	47,506,000
Baao-Iriga City-Nabua Rd - K0469 + 610 - K0469 + 960	13,679,000
Baao-Iriga City-Nabua Rd - K0476 + 455 - K0476 + 635	6,817,000
Iriga City-Masoli Rd - K0476 + 604 - K0477 + 000	15,317,000
Iriga City-Masoli Rd - K0479 + 767 - K0480 + 015	4,763,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0482 + 488 - K0483 + 000	10,089,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0483 + 000 - K0484 + 974	38,255,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0487 + 387 - K0489 + 288.89	36,833,000
Sorsogon 2nd District Engineering Office	28,532,000
Bulan Seaport Rd - (S03772LZ) Chainage 186 - Chainage 350	4,592,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gate-Bulan Airport Rd - K0630 + 525 - K0631 + 000, K0643 + 772 - K0644 + 194	23,940,000
Region VI	773,461,000
Antique District Engineering Office	68,000,000
Anini-y-Tobias Fornier Rd - K0100 + 698 - K0101 + 115, K0105 + 653 - K0106 + 071, K0114 + 653 - K0115 + 389	30,800,000
Iloilo-Antique Rd - K0178 + 060 - K0180 + 000	37,200,000
Capiz 1st District Engineering Office	315,065,000
Iloilo East Coast-Capiz Rd - K0116 + (-270) - K0116 + 100	10,200,000
Iloilo East Coast-Capiz Rd - K0118 + 350 - K0119 + 157	36,910,000
Iloilo East Coast-Capiz Rd - K0122 + 025 - K0122 + 258, K0122 + 736 - K0122 + 798, K0123 + 811 - K0124 + 090.30	27,876,000
Iloilo East Coast-Capiz Rd - K0145 + 000 - K0145 + 488.41	21,490,000
Iloilo East Coast-Capiz Rd - K0147 + 000 - K0148 + 459.98	28,539,000
Iloilo East Coast-Capiz Rd - K0149 + 551 - K0150 + 274.82	30,000,000
Iloilo-Capiz Rd (New Route) - K0118 + 100 - K0119 + 032.69	39,630,000
Iloilo-Capiz Rd (New Route) - K0120 + (-635) - K0120 + 147.95	34,450,000
Jct Natl Rd Cuartero-Tapulang-Maayon Rd - K0116 + 095 - K0117 + 035	50,000,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0107 + 205 - K0108 + 040.33	35,970,000
Guimaras District Engineering Office	26,446,000
Guimaras Circumferential Rd - K0095 + 004 - K0095 + 902, K0000 + 372 - K0000 + 391	26,446,000
Iloilo 1st District Engineering Office	67,670,000
Iloilo-Antique Rd - K0036 + 211 - K0036 + 618, K0048 + 034 - K0049 + 021, K0049 + 045 - K0049 + 976	49,850,000
Tiolas-Sinugbuhan Rd - K0068 + 113 - K0069 + 138	17,820,000
Iloilo 3rd District Engineering Office	182,814,000
Iloilo East Coast-Capiz Rd - K0212 + 753 - K0213 + 554	32,799,000
Iloilo East Coast-Capiz Rd - K0237 + 083 - K0238 + 760	18,234,000
Iloilo East Coast-Capiz Rd - K0238 + 975 - K0240 + 643	17,405,000
Iloilo East Coast-Capiz Rd - K0245 + 453 - K0246 + 159, K0246 + 993 - K0247 + 123	32,692,000
Passi-Sn Rafael-Lemery-Sara Rd - K0069 + (-345) - K0069 + 603	41,700,000
Passi-Sn Rafael-Lemery-Sara Rd - K0083 + 550 - K0084 + 000	20,328,000
Passi-Sn Rafael-Lemery-Sara Rd - K0087 + 515 - K0087 + 983	19,656,000
Iloilo 4th District Engineering Office	11,131,000
Metro Iloilo Radial Rd (R4 Bypass Rd) - K0019 + 794 - K0020 + 036, K0020 + 140 - K0020 + 780	9,531,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sen. Benigno S. Aquino, Jr. Ave - (S00477PN) Chainage 1010 - Chainage 1056	1,600,000
Iloilo 6th District Engineering Office	47,058,000
Cabatuan Bypass Rd - (S00565PN) Chainage 003 - Chainage 929	41,620,000
Iloilo-Capiz Rd (Old Route) - K0041 + 000 - K0041 + 242	5,438,000
Iloilo City District Engineering Office	55,277,000
Iloilo-Antique Rd - K0005 + 008 - K0006 + 000	43,323,000
JM Basa-Gen Hughes Port-Sn Pedro Rd - (S00068PN) Chainage 000 - Chainage 532	11,954,000
Negros Island Region	593,700,000
Bacolod City District Engineering Office	17,154,000
Sto Niño-Banago Rd (South) - K0001 + (-417) - K0001 + 388	17,154,000
Negros Occidental 1st District Engineering Office	49,160,000
Vito Port Rd - K0093 + 234 - K0094 + 472	49,160,000
Negros Occidental 2nd District Engineering Office	248,987,000
Binalbagan-Isabela Rd - (S00420NR) Chainage 000 - Chainage 554	14,599,000
Binalbagan-Isabela Rd - K0066 + 525 - K0067 + 191, K0070 + 296 - K0071 + 000	27,428,000
Binalbagan-Isabela Rd - K0071 + 000 - K0072 + 000	19,117,000
Binalbagan-Isabela Rd - K0073 + 000 - K0073 + 468	9,974,000
Isabela-Libas Negros Occ. Bdry Rd - K0078 + 837 - K0079 + 953	23,124,000
Isabela-Libas Negros Occ. Bdry Rd - K0079 + 953 - K0080 + 674	15,388,000
Isabela-Libas Negros Occ. Bdry Rd - K0082 + 542 - K0083 + 912	29,177,000
Jct Bagonawa-La Castellana-Isabela Rd - K0058 + 908 - K0059 + 630	15,323,000
Jct Bagonawa-La Castellana-Isabela Rd - K0060 + 231 - K0061 + 782.74	33,007,000
Jct Bagonawa-La Castellana-Isabela Rd - K0070 + 378 - K0071 + 000	13,470,000
Vallehermoso-Canlaon City-La Castellana Rd - K0085 + 000 - K0087 + 242	48,380,000
Negros Occidental 3rd District Engineering Office	41,264,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0208 + 538 - K0208 + 623, K0209 + 240 - K0209 + 355, K0211 + 210 - K0211 + 465	12,606,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0128 + 000 - K0129 + 000	28,658,000
Negros Occidental 4th District Engineering Office	73,990,000
Jct Bagonawa-La Castellana-Isabela Rd - K0040 + 157 - K0040 + 782	41,890,000
Jct Bagonawa-La Castellana-Isabela Rd - K0043 + 250 - K0044 + 396.56	32,100,000
Negros Oriental 2nd District Engineering Office	59,696,000
Dumaguete Airport Rd - K0001 + 380 - K0002 + 590	25,831,000
Sta Catalina-Pamplona-Tanjay City - K0038 + 940 - K0039 + 490, K0042 + 961 - K0044 + 000	33,865,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Siquijor District Engineering Office	103,449,000
Siquijor Circumferential Rd - K0000 + 000 - K0001 + 000	21,270,000
Siquijor Circumferential Rd - K0001 + 000 - K0002 + 000	21,312,000
Siquijor Circumferential Rd - K0002 + 000 - K0002 + 826	17,604,000
Siquijor Circumferential Rd - K0032 + 027 - K0032 + 327	6,393,000
Siquijor Circumferential Rd - K0040 + 266 - K0041 + 000	15,643,000
Siquijor Circumferential Rd - K0041 + 000 - K0042 + 000	21,227,000
Region VII	271,499,000
Bohol 1st District Engineering Office	73,545,000
Jct (TER) Dauis-Panglao Rd - K0003 + 000 - K0004 + 571.72	50,000,000
The President Carlos P. Garcia Circumferential Rd - K0001 + 683 - K0002 + 000, K0006 + 000 - K0006 + 257	21,404,000
The President Carlos P. Garcia Circumferential Rd - K0253 + 800 - K0254 + 000	2,141,000
Cebu 1st District Engineering Office	22,762,000
Cebu South Coastal Rd - K0015 + 539 - K0014 + 108	22,762,000
Cebu 3rd District Engineering Office	57,881,000
Carcar-Barili Rd - K0051 + (-726) - K0051 + 307.81	30,000,000
Cebu-Toledo Wharf Rd (Jct Naga-Uling) - K0030 + 620 - K0031 + 494.13	27,881,000
Cebu 4th District Engineering Office	50,000,000
Antonio y De Pio H-way - K0109 + 579 - K0110 + 087, K0110 + 201 - K0110 + 338.51	50,000,000
Cebu 6th District Engineering Office	39,500,000
Mactan Circumferential Rd - K0017 + 642 - K0018 + 500	14,500,000
Terminal Bldg Access Rd - K0013 + (-410) - K0013 + (-080)	25,000,000
Cebu City District Engineering Office	27,811,000
Camp Lapu-Lapu Rd - (S00041CB) Chainage 469 - Chainage 525	4,371,000
Cebu South Coastal Rd - (S00399CB) Chainage 000 - Chainage 088, Chainage 191 - Chainage 275	8,440,000
Cebu-Balamban Transcentral Highway - K0009 + 000 - K0009 + 200	8,000,000
Cebu-Balamban Transcentral Highway - K0016 + 163 - K0016 + 320	7,000,000
Region VIII	428,031,000
Eastern Samar District Engineering Office	16,333,000
Jct Taft-Oras-Sn Policarpo-Arteche Rd - K0891 + (-800) - K0891 + 014	16,333,000
Leyte 3rd District Engineering Office	20,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1047 + 000 - K1048 + 000, K1048 + 930 - K1049 + 400, K1050 + 000 - K1050 + 824.59	20,000,000
Leyte 4th District Engineering Office	50,000,000
Villaba-Palompon Rd - K1066 + 000 - K1067 + 367	50,000,000
Northern Samar 1st District Engineering Office	25,561,000
Allen-Catarman Rd - K0697 + (-147) - K0697 + 100, K0698 + 000 - K0698 + 118	19,176,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catarman-Calbayog Rd - K0767 + 507 - K0767 + 710.74	6,385,000
Northern Samar 2nd District Engineering Office	114,000,000
Catarman-Laoang Rd - K0765 + (-473) - K0765 + 197.62	50,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0808 + 000 - K0808 + 564.00	40,000,000
Sn Policarpo-Arteche-Lapinig Rd - K0862 + 800 - K0863 + 085	24,000,000
Southern Leyte 1st District Engineering Office	46,371,000
Tomas Oppus St - K1137 + (-911) - K1138 + 400	46,371,000
Southern Leyte 2nd District Engineering Office	107,166,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1068 + 417 - K1069 + 122, K1069 + 189 - K1069 + 732	39,012,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1070 + 344 - K1070 + 676, K1072 + 000 - K1072 + 783.06	34,940,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1075 + 366 - K1076 + 431	33,214,000
Tacloban City District Engineering Office	48,600,000
Gov Benjamin "Kokoy" T Romualdez Div Rd - K0908 + (-712) - K0908 + (-529)	6,600,000
Picas-Sn Jose DZR Airport Rd - K0910 + (-881) - K0910 + (-549), K0910 + 931 - K0911 + 690	42,000,000
Region IX	50,970,000
Isabela City District Engineering Office	30,111,000
Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0007 + 562 - K0008 + 000	14,251,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - (S00002BL) Chainage 7827 - Chainage 8272	15,860,000
Zamboanga City 1st District Engineering Office	20,859,000
Airport Road - (S01208MN) Chainage 000 - Chainage 493	8,782,000
NS Valderosa St - (S01205MN) Chainage 000 - Chainage 678	12,077,000
Region X	143,102,000
Bukidnon 2nd District Engineering Office	58,376,000
Maramag-Maradugao Rd - K1560 + 317 - K1560 + 784.60	35,948,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1594 + 000 - K1595 + 000	22,428,000
Bukidnon 4th District Engineering Office	37,387,000
Barandias-Dominorog Rd - K1590 + 196 - K1591 + 000, K1599 + 241 - K1599 + 341	25,302,000
Barandias-Dominorog Rd - K1616 + (-438) - K1616 + 000	12,085,000
Cagayan de Oro City 1st District Engineering Office	10,000,000
CDO-Airport-Bukidnon Rd - K1445 + 000 - K1445 + 300	10,000,000
Cagayan de Oro City 2nd District Engineering Office	37,339,000
Cagayan de Oro City Coastal Bypass Rd - (S01242MN) Chainage 000 - Chainage 066, Chainage 574 - Chainage 1152	37,339,000
Region XI	114,584,000
Davao City 3rd District Engineering Office	6,102,000
Catitipan Airport Rd - K1502 + (-567) - K1502 + 508	4,099,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mamay Bypass Rd - (S01585MN) Chainage 082 - Chainage 100, Chainage 155 - Chainage 160, Chainage 444 - Chainage 467, Chainage 735 - Chainage 744, Chainage 823 - Chainage 904	2,003,000
Davao City District Engineering Office	8,482,000
ABS-CBN-Quimpo Blvd Div. Rd - K1511 + (-211) - K1511 + (-092)	8,482,000
Davao de Oro 1st District Engineering Office	50,000,000
Nabunturan-Mainit Park Rd - K1431 + 000 - K1432 + 500	50,000,000
Davao del Sur District Engineering Office	50,000,000
Digos Junction Rd - K1565 + 461 - K1566 + 340	50,000,000
Region XII	234,647,000
Cotabato 3rd District Engineering Office	77,107,000
Bukidnon-Cotabato Rd - K1607 + (-058) - K1608 + 000	48,760,000
Bukidnon-Cotabato Rd - K1611 + 000 - K1611 + 616.24	28,347,000
Sarangani District Engineering Office	82,448,000
Sarangani-Davao Del Sur Coastal Rd - K1717 + 000 - K1718 + 000	44,094,000
Sarangani-Sultan Kudarat Coastal Rd - K1770 + 129 - K1771 + 000	38,354,000
South Cotabato 1st District Engineering Office	45,835,000
Makar-Marbel Rd - K1656 + (-1069) - K1656 + (-769.66)	45,835,000
Sultan Kudarat 1st District Engineering Office	29,257,000
Dulawan-Marbel Rd - K1761 + 410 - K1761 + 669.89	29,257,000
Region XIII	166,633,000
Dinagat Islands District Engineering Office	12,097,000
Jct Magsaysay-Cagdianao Rd - K0008 + 100 - K0008 + 969, K0012 + 530 - K0013 + 119	12,097,000
Surigao del Norte 1st District Engineering Office	26,273,000
Dapa-Jct Cancohoy Rd - K0007 + 727 - K0007 + 892, K0012 + 000 - K0012 + 366, K0013 + 396 - K0013 + 505	26,273,000
Surigao del Norte 2nd District Engineering Office	72,397,000
Surigao-Davao Coastal Rd - K1147 + 191 - K1149 + 000	38,083,000
Surigao-Davao Coastal Rd - K1155 + 262 - K1156 + 850.99	34,314,000
Surigao del Sur 1st District Engineering Office	8,310,000
Surigao-Davao Coastal Rd - K1216 + 872 - K1216 + 936, K1217 + 390 - K1217 + 482	1,701,000
Surigao-Davao Coastal Rd - K1223 + 427 - K1223 + 505, K1224 + 265 - K1224 + 320	1,451,000
Surigao-Davao Coastal Rd - K1276 + 818 - K1276 + 932, K1277 + 300 - K1277 + 428	2,639,000
Surigao-Davao Coastal Rd - K1393 + 146 - K1393 + 177, K1393 + 236 - K1393 + 286, K1394 + 800 - K1394 + 850, K1394 + 905 - K1395 + 005	2,519,000
Surigao del Sur 2nd District Engineering Office	47,556,000
Surigao-Davao Coastal Rd - K1413 + 000 - K1415 + 282.72	47,556,000
Preventive Maintenance - Tertiary Roads	**13,334,737,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	9,842,670,000
Central Office	8,564,325,000
National Capital Region	437,281,000
Alfonso Mendoza St - (S02250LZ) Chainage 012 - Chainage 930	62,153,000
FB Harrison - K0003 + (-049) - K0005 + 873	92,965,000
International Receiver Rd - K0019 + (-330) - K0019 + 607	59,633,000
International Receiver Rd - K0019 + 607 - K0020 + 776	74,907,000
Sumulong H-way - K0016 + (-780) - K0016 + 021	71,424,000
Tipas-Napindan Rd - K0021 + (-1133) - K0024 + 262	76,199,000
Region I	300,059,000
Bacnotan-Luna-Balaoan Rd - K0285+369 - K0285+992, K0287+498 - K0284+1038, K0289+060 - K0290+000,K0293 + 000 - K0294+074, K0295+1003 - K0297+000, K0300+375 - K0302+1146, K0303+290 - K0303+320, K0304+247 - K0304+609, K0304+627 - K0305+000, K0306+007 - K0307+714	145,549,000
Luna-Bangar Rd - K0304+(-715) - K0304+(-640), K0306+428 - K0307+722, K0309+495 - K0310+1018	80,064,000
Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd - K0222 + 001 - K0224 + 000, K0224 + 355 - K0225 + 356, K0225 + 386 - K0227 + 000, K0228 + 608 - K0229 + 000, K0230 + 000 - K0231 + 000, K0232 + 000 - K0232 + 701.16	74,446,000
Cordillera Administrative Region	164,482,000
Alfonso Lista - Aurora Bdry. Rd - K0440 + (-158) - K0445 + 542	100,000,000
Bulanao-Paracelis Rd - K0500 + 000 - K0503 + 747	64,482,000
Region II	674,806,000
Alicia-San Mateo Rd - K0349 + (-581) - K0350 + 594	100,000,000
Alicia-San Mateo Rd - K0352 + 558 - K0354 + 771	100,000,000
Alicia-San Mateo Rd - K0360 + 256 - K0361 + 973	100,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0530 + (-1771) - K0530 + 534	79,395,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0615 + 213 - K0619 + 651	76,474,000
Gamu-Roxas Rd - K0391 + (-281) - K0391 + 604, K0393 + 000 - K0394 + 995	101,490,000
Ilagan-Delfin Albano-Mallig Rd - K0409 + 000 - K0410 + 503, K0411 + 000 - K0412 + 000	59,848,000
Naguilian-Sn Mariano Rd - K0403 + 048 - K0404 + 016, K0406 + 048 - K0409 + 000	57,599,000
Region III	1,289,784,000
Bangad-Fort Magsaysay Rd - K0122 + (-450) - K0123 + 111, K0128 + 848 - K0129 + 171.50	59,257,000
Calaguiman Vicinal Rd - K0122 + 407 - K0125 + 000	150,000,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0142+130 - K0143+155	100,000,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0143+155 - K0144+098	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concepcion - La Paz Rd - K0127 + 716 - K0128 + 612.22	56,088,000
Ramos-Pura Rd - K0154+(-379)-K0155+636	100,000,000
Ramos-Pura Rd - K0155+636-K0156+956	100,000,000
Sn Fernando-Lubao Rd - K0074 + 458 - K0076 + 000	51,194,000
Sn Fernando-Lubao Rd - K0077 + 330 - K0079 + 000	57,099,000
Sn Fernando-Lubao Rd - K0081 + 430 - K0083 + 000	53,508,000
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0153 + 500 - K0154 + 507	55,000,000
Sn Marcelino-Sn Antonio-Sn Narciso Rd - K0155 + 000 - K0156 + 505	81,500,000
Sta Rosa-Fort Magsaysay Rd - K0108 + (-881) - K0108 + (-421), K0108 + (-240) - K0108 + (-203.90), K0108 + (-187.50) - K0108 + (-147), K0108 + (-142.50) - K0110 + 000	74,952,000
Sta. Ignacia-Gerona-Pura-Guimba Rd - K0147 + (-591) - K0147 + (-109), K0147 + (078) - K0147 + 379, K0147 + 409 - K0147 + 495	100,000,000
Sta. Ignacia-Gerona-Pura-Guimba Rd - K0152 + 155 - K0153 + 607	100,000,000
Tarlac-Zambales North West Div Rd - K0111 + (-314) - K0113 + 789	51,186,000
Region IV-A	1,195,328,000
Bacoor-Dasmariñas National Rd - K0016 + 766 - K0017 + 500, K0024 + 776 - K0026 + 242	82,711,000
Bacoor-Dasmariñas National Rd - K0028 + (-077) - K0029 + 464	62,409,000
Lipa City - Alaminos Rd - K0087 + (-615) - K0088 + 460, K0090 + 000 - K0091 + 102	115,000,000
Lipa-Balete Rd - K0082 + (-219) - K0083 + 794.46	80,000,000
Lucban-Majayjay Rd - K0123 + (-590) - K0123 + 570, K0126 +708 - K0127 + 197	120,000,000
Marikina-Infanta Rd - K0045 + 000 - K0049 + 000	100,000,000
Marikina-Infanta Rd - K0067 + 000 - K0069 + 070, K0071 + 000 - K0072 + 069	100,000,000
Paete-Famy Pob Rd - K0109 + 000 - K0109 + 560, K0109 + 960 - K0111 + 449	60,000,000
Pillila Jct-Jala Jala Rd - K0062 + 125 - K0062 + 192, K0063 + 000 - K0063 + 074, K0065 + 529 - K0067 + 000, K0067 + 912 - K0069 + 000, K0070 + 000 - K0070 + 580, K0070 + 604 - K0071 + 000, K0072 + 000 - K0073 + 000, K0075 + 000 - K0075 + 1078	123,503,000
Sagbat-Pililla Div Rd - K0048 + 823 - K0049 + 300, K0056 + 000 - K0058 + 088	100,000,000
Sagbat-Pililla Div Rd - K0049 + 300 - K0051 + 000	100,000,000
Sagbat-Pililla Div Rd - K0051 + 000 - K0052 + 409.34	51,705,000
Tanay-Sampaloc Rd - K0060 + 000 - K0062 + 364	100,000,000
MIMAROPA Region	672,126,000
Bulalacao-Sn Jose-Jct Mapaya Rd - K0219 + 052 - K0220 + 488, K0220 + 495 - K0220 + 695, K0220 + 704 - K0222 + 447.45	113,176,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
CSR Jct-Minas Rd - K0048 + 462 - K0049 + 651	82,205,000
CSR Jct-Pola Rd - K0064 + 000 - K0064 + 993	89,000,000
CSR Jct-Pola Rd - K0070 + 156 - K0071 + 272	88,812,000
Odiongan-East-West Rd - K0003 + (-176) - K0005 + 362, K0005 + 840 - K0007 + 544	150,000,000
Tagbac-Lubang-Looc Rd - K0001 + 000 - K0001 + 181, K0001 + 946 - K0002 + 553, K0010 + 443 - K0011 + 650	65,902,000
Tagbac-Lubang-Looc Rd - K0015 + 765 - K0016 + 464, K0017 + 271 - K0017 + 923, K0018 + 433 - K0019 + 095, K0019 + 120 - K0019 + 623	83,031,000
Region V	308,632,000
Ariman-Jct Bulusan Lake Rd - K0613 + 650 - K0616 + 322	83,272,000
Ariman-Jct Bulusan Lake Rd - K0617 + 010 - K0617 + 516, K0619 + 130 - K0619 + 455, K0628 + 000 - K0629 + 360	64,148,000
Bagong Silang-Capalonga Rd - K0306 + 105 - K0309 + 248	100,000,000
Gahonon Rd - (S03781LZ) Chainage 006 - Chainage 378	7,231,000
Milaor-Minalabac-Pili Rd - K0446 + (-214) - K0448 + 561	53,981,000
Region VI	490,477,000
Baje-Ngi-ngi-an-Bingawan Rd - K0061 + 925 - K0065 + 966.48	90,635,000
Barotac Viejo-Sn Rafael Rd - K0079 + 992 - K0081 + 492	64,944,000
Iloilo-Capiz Rd (Old Route) - K0035 + 1255 - K0035 + 2180, K0043 + 1116 - K0043 + 1460, K0057 + 900 - K0058 + 052	71,869,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0029 + (-169) - K0029 + (-045), K0029 + 000 - K0030 + 016, K0030 + 028 - K0031 + 030, K0031 + 149 - K0033 + 000	100,750,000
Pototan-Mina-Janiuay Rd - K0033 + 317 - K0034 + 000, K0038 + 000 - K0039 + 800, K0040 + 000 - K0040+300	78,219,000
Sara-Concepcion Rd - K0214 + 523 - K0216 + 356	84,060,000
Negros Island Region	274,743,000
Bacolod-City Bdry Rd - K0001 + (-069) - K0001 + 075, K0004 + 000 - K0005 + 000, K0005 + 285 - K0005 + 652.12	64,710,000
Bacolod-City Bdry Rd - K0006 + 263 - K0007 + 286.20	57,252,000
Bacolod-City Bdry Rd - K0010 + 175 - K0010 + 365, K0013 + 108 - K0013 + 643, K0014 + 401 - K0015 + 264	64,842,000
Candoni-Sipalay Rd - K0139 + 000 - K0142 + 587	87,939,000
Region VII	658,483,000
Argao-Ronda Rd - K0081 + 935 - K0084 + 214	88,399,000
Balilihan-Hanopol-Batuan Rd - K0027 + 000 - K0028 + 408, K0029 + 574 - K0030 + 000	58,265,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0110 + 000 - K0112 + 000, K0114 + 000 - K0114 + 300, K0118 + 277 - K0119 + 000, K0120 + 388 - K0120 + 488	111,213,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0112 + 785 - K0113 + 782	76,206,000
Colon St - (S00095CB) Chainage 027 - Chainage 841, Chainage 989 - Chainage 1165	79,000,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0011 + (-357) - K0011 + 634, K0014 + 000 - K0014 + 965.31	62,116,000
ML Quezon St - (S00364CB) Chainage 000 - Chainage 671	53,544,000
Sibonga-Dumanjug Rd - K0058 + 095 - K0059 + 000, K0060 + 037 - K0061 + 687, K0061 + 916 - K0063 + 000	76,740,000
Sogod-Tabuelan Rd - K0112 + 040 - K0113 + 401	53,000,000
Region VIII	816,178,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0940 + 548.80 - K0941 + 271.57	52,121,000
Dulag-Julita-Burauen Rd - K0946 + 655.87 - K0948 + 000	52,225,000
Jaro-Dagami-Burauen-Lapaz Rd - K0966 + 731 - K0968 + 000	94,000,000
Jaro-Dagami-Burauen-Lapaz Rd - K0971 + 532.40 - K0973 + 360	100,000,000
Leyte-Samar Inter-Provl Rd - K0906 + 792 - K0908 + 000	51,488,000
Libungao-Matag-ob-Palompon Rd - K0995 + 000 - K0995 + 580, K0999 + 000 - K1000 + 686	100,000,000
Libungao-Matag-ob-Palompon Rd - K0996 + 980 - K0997 + 986	83,552,000
Libungao-Matag-ob-Palompon Rd - K1001 + 471 - K1001 + 682, K1001 + 708 - K1002 + 658	100,000,000
Mainit-Sn Miguel-Santol Rd - K0942 + 208 - K0944 + 101	67,700,000
Mayorga-Lapaz Rd - K0947 + 198 - K0947 + 222, K0947 + 498 - K0948 + 245	57,263,000
Tanauan-Dagami Rd - K0923 + 490 - K0924 + 000, K0925 + 000 - K0925 + 124, K0925 + 155 - K0925 + 353, K0925 + 371 - K0926 + 000	57,829,000
Region IX	336,103,000
Diplahan Jct-Malangas Port Rd - K1747 + 330 - K1749 + 016	65,000,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1827 + 719 - K1827 + 901, K1828 + 687 - K1829 + 954.68	50,317,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1767 + 848 - K1770 + 000	82,000,000
Sindangan-Bayog-Lakewood Rd - K1726 + 10894 - K1726 + 12896	68,786,000
Sindangan-Bayog-Lakewood Rd - K1726 + 14235 - K1726 + 17359	70,000,000
Region XII	724,902,000
Dualing-New Panay-Midsayap Rd - K1688 + (-433) - K1688 + 901.84	50,548,000
Dualing-New Panay-Midsayap Rd - K1702 + 000 - K1706 + 876	130,332,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Matalam-Mlang-Bagontapay Jct Rd - K1657 + 480 - K1658 + 320	115,092,000
Matalam-Mlang-Bagontapay Jct Rd - K1658 + 320 - K1659 + 309	135,930,000
Matalam-Mlang-Bagontapay Jct Rd - K1659 + 309 - K1660 + 309	138,000,000
Surallah-Lake Sebu-Maitum Rd - K1738 + 000 - K1740 + 052, K1740 + 594 - K1740 + 863.18	55,000,000
Surallah-Lake Sebu-Maitum Rd - K1751 + 000 - K1753 + 000	100,000,000
Region XIII	220,941,000
Jct Osmeña-Pilar Rd - K0004 + (-359) - K0006 + 036.28	100,000,000
Jct Osmeña-Pilar Rd - K0015 + 500 - K0017 + 061.31	64,840,000
Jct. Nat'l Rd-Antipolo-Tuboran-Quezon-Mabini Rd - K0009 + (-364) - K0009 + 881.45	56,101,000
Las Piñas Muntinlupa District Engineering Office	76,565,000
Marcos Alvarez Rd - K0021 + (-451) - K0021 + 000	13,809,000
Marcos Alvarez Rd - K0021 + (-661) - K0021 + (-548)	7,192,000
Muntinlupa-Insular Prison Rd - K0029 + (-039) - K0029 + 554	24,375,000
Muntinlupa-Railroad Station Rd - K0028 + (-351) - K0028 + (-198), K0028 + (-018) - K0028 + 000	4,872,000
South Super H-way East Service Rd - K0021 + 948 - K0022 + 286	11,265,000
Zapote-Alabang Rd - (S03274LZ) Chainage 245 - Chainage 467	7,065,000
Zapote-Alabang Rd - (S03496LZ) Chainage 000 - Chainage 251	7,987,000
Malabon Navotas District Engineering Office	29,563,000
Bonifacio-Sisa Rd - K0012 + (-405) - K0012 + 124	16,834,000
Gov W Pascual Ave - K0016 + 793 - K0017 + 193	12,729,000
Metro Manila 1st District Engineering Office	363,338,000
A Bonifacio-A Luna Rd - K0009 + 000 - K0009 + 451	9,206,000
Boni Ave - K0011 + (-164) - K0010 + 222.66	28,712,000
C-5/Sampaguita east On & Off Ramp Rd - (S04513LZ) Chainage 000 - Chainage 727	19,830,000
C-5/Sampaguita West Service Rd - (S04512LZ) Chainage 000 - Chainage 1200	30,190,000
Dr Sixto Antonio - K0017 + 000 - K0017 + 469.32	9,580,000
Fort Bonifacio-Nichols Field Rd - K0012 + 000 - K0013 + 000	40,408,000
Gen Kalentong-Blumentritt-Jolo Rd - K0008 + (-256) - K0008 + 259	10,513,000
JP Rizal St - K0016 + (-962) - K0016 + 1047	40,000,000
Makati-Mandaluyong Approach Rd - (S04537LZ) Chainage 000 - Chainage 170, (S04538LZ) Chainage 000 - Chainage 103	5,572,000
National Mental Hospital Rd - (S03944LZ) Chainage 000 - Chainage 952	22,801,000
New Panaderos Ext - (S03947LZ) Chainage 000 - Chainage 787	38,014,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
New Psychopathic Hospital - (S03846LZ) Chainage 751 - Chainage 882	2,521,000
Old Capitol Building Rd - (S03920LZ) Chainage 000 - Chainage 471	20,000,000
Pasig-Santolan Rd - K0015 + (-629) - K0015 + 016	13,166,000
Pioneer - Boni Tunnel - (S03928LZ) Chainage 000 - Chainage 441	9,002,000
Pioneer St - K0012 + (-328) - K0012 + 778	45,000,000
Road Around Pasig Market Rd (Alcalde Jose St) - (S03932LZ) Chainage 000 - Chainage 262	4,126,000
Road Around Pasig Market Road (Concepcion St.) - (S03933LZ) Chainage 000 - Chainage 280	5,715,000
Rotonda-Pariancillo Rd - (S03934LZ) Chainage 000 - Chainage 440	8,982,000
Metro Manila 2nd District Engineering Office	97,744,000
Arellano Ave - (S03385LZ) Chainage 000 - Chainage 694	15,833,000
Camp Claudio Cadre Rd - (S03263LZ) Chainage 000 - Chainage 151	3,715,000
Kalayaan Ave - (S03367LZ) Chainage 000 - Chainage 495	11,000,000
Makati Ave - (S03371LZ) Chainage 000 - Chainage 731	30,688,000
Pasong Tamo Ext - K0010 + 332 - K0010 + 1054	32,425,000
Quirino Avenue - K0007 + (-832) - K0007 + (-632)	4,083,000
North Manila District Engineering Office	89,606,000
Bagumbayan St. - (S02401LZ) Chainage 006 - Chainage 170	6,450,000
Dagupan St - K0004 + 766 - K0005 + 045	21,944,000
Dapitan St - K0005 + 808 - K0004 + 298	19,388,000
Ma. Clara - K0008 + (-149) - K0008 + 421	22,417,000
Manga St. - (S02548LZ) Chainage 005 - Chainage 162	7,000,000
VG Cruz - K0005 + 355 - K0005 + 662	12,407,000
Quezon City 1st District Engineering Office	150,861,000
IBP-San Mateo Rd - K0020 + (-745) - K0020 + 415	36,913,000
IBP-San Mateo Rd - K0020 + 415 - K0021 + 415	31,472,000
IBP-San Mateo Rd - K0021 + (-423) - K0021 + 450	27,780,000
Luzon Avenue - (S05493LZ) Chainage 000 - Chainage 050	1,860,000
Luzon Avenue - (S05626LZ) Chainage 000 - Chainage 403	23,516,000
Luzon Avenue - (S05627LZ) Chainage 000 - Chainage 251	3,994,000
Payatas Rd - K0023 + 532 - K0024 + 000	10,168,000
Payatas Rd - K0026 + 495 - K0027 + 000	8,782,000
Payatas Rd - K0027 + 000 - K0027 + 559	6,376,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon City 2nd District Engineering Office	143,649,000
20th Ave - K0012 + (-090) - K0011 + 472	25,419,000
C-5 (Katipunan/Aurora Flyover) - (S05587LZ) Chainage 000 - Chainage 633	18,500,000
C-5 (Katipunan/Aurora Flyover) - (S05588LZ) Chainage 000 - Chainage 643	30,000,000
Kalayaan Ave - K0012 + (-012) - K0013 + 830	44,500,000
N Ramirez St (Pulog St) - (S05147LZ) Chainage 000 - Chainage 821	16,759,000
T Gener St - (S05144LZ) Chainage 000 - Chainage 415	8,471,000
South Manila District Engineering Office	327,019,000
A Mabini St - K0002 + (-403) - K0002 + (-223), K0002 + 000 - K0001 + 000, K0001 + 395 - K0001 + 726	43,968,000
Anda St - (S02690LZ) Chainage 000 - Chainage 096	1,960,000
Antonio Arnaiz Ave - K0005 + (-809) - K0005 + 000	33,028,000
Arellano Ave - K0004 + 000 - K0004 + 157	3,205,000
Electrical Rd - K0007 + (-090) - K0007 + 497	11,982,000
Gen Luna St (Manila) - K0002 + (-1144) - K0002 + 225	20,000,000
Katigbak Drive - (S02918LZ) Chainage 000 - Chainage 245	15,003,000
MH Del Pilar - K0001 + (-606) - K0001 + 000	19,284,000
MH Del Pilar - K0001 + 000 - K0002 + 306	41,017,000
Onyx St - K0003 + (-717) - K0003 + (-448), K0003 + (-432) - K0003 + 303	20,493,000
P Burgos Street - (S04535LZ) Chainage 000 - Chainage 286	18,187,000
P Ocampo Sr - K0003 + 561 - K0003 + 871, K0004 + 511 - K0004 + 612	11,554,000
R Del Pan St - (S02719LZ) Chainage 361 - Chainage 585	7,128,000
Sn Andres St - K0003 + (-651) - K0003 + 000	20,715,000
Sn Gregorio St - (S02906LZ) Chainage 000 - Chainage 453	9,246,000
South Blvd - (S02916LZ) Chainage 000 - Chainage 248	20,249,000
Spine Rd - (S03211LZ) Chainage 000 - Chainage 1040, (S03216LZ) Chainage 000 - Chainage 210, (S03230LZ) Chainage 000 - Chainage 735	30,000,000
Region I	108,591,000
Ilocos Norte 2nd District Engineering Office	4,911,000
Batac-Espiritu (Banna) Rd - K0470 + (-362) - K0470 + (-171), K0470 + 869 - K0471 + 000, K0471 + 131 - K0471 + 149.67	4,911,000
Ilocos Sur 2nd District Engineering Office	17,013,000
Jct Candon-Salcedo-Del Pilar Rd - K0353 + 812 - K0354 + 903.84	17,013,000
La Union 1st District Engineering Office	67,495,000
Alilem-Sugpon-Sudipen Rd - K0313+(-694) - K0313+(-445), K0313+794 - K0313+969, K0315+769 - K0315+813, K0317+000 - K0318+000	23,381,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sn Fernando - Bagulin Rd - K0276+968 - K0277+011, K0277+1033 - K0278+878, K0284+999 - K0284+1405	27,500,000
Sn Juan-Sn Gabriel Rd - K0280+000 - K0280+196, K0280+731 - K0280+1061, K0284+935 - K0286+028	16,614,000
Pangasinan 2nd District Engineering Office	19,172,000
Judge Jose De Venecia Boulevard Ext'n Rd - K0378 + 357 - K0379 + 400	19,172,000
Cordillera Administrative Region	58,076,000
Abra District Engineering Office	20,545,000
Abra-Cervantes Rd - K0443 + 335 - K0443 + 641, K0443 + 669 - K0443 + 801, K0443 + 952 - K0445 + 000, K0453 + 775 - K0454 + 005, K0459 + 000 - K0459 + 175, K0462 + 029 - K0462 + 045, K0464 + 192 - K0464 + 200, K0464 + 520 - K0464 + 530, K0464 + 570 - K0464 + 580, (S00667LZ) Chainage 000 - Chainage 454, Chainage 460 - Chainage 970	20,545,000
Baguio City District Engineering Office	19,000,000
Manuel Roxas Rd - K0252 + (-517) - K0252 + (-131), K0252 + 463 - K0253 + 310	19,000,000
Benguet 2nd District Engineering Office	18,531,000
Gov. Bado Dangwa National Rd - K0263 + (-163) - K0264 + 017	18,531,000
Region II	185,738,000
Batanes District Engineering Office	1,276,000
Mayan-Mauyen Port Rd - K0006 + 768 - K0006 + 928	1,276,000
Cagayan 2nd District Engineering Office	46,159,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0742 + (-738) - K0744 + 567	7,999,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0613 + (-790) - K0613 + (-295.74)	3,899,000
Jct Logac-Lasam-Gagabutan Rd - K0716 + (-885) - K0717 + 780.61	34,261,000
Cagayan 3rd District Engineering Office	44,600,000
Gadu-Carilucud-Nabbotuan-Palao-Macutay Rd - K0499 + (-412) - K0500 + 006.80	22,734,000
Tuguegarao Cadre Rd - (S00763LZ) Chainage 000 - Chainage 706	11,367,000
Tuguegarao Cadre Rd - (S06034LZ) Chainage 000 - Chainage 652	10,499,000
Isabela 4th District Engineering Office	20,080,000
Jct Ipil-Quirino Bdry Rd - K0337 + (-348) - K0337 + 369.14	20,080,000
Quirino District Engineering Office	73,623,000
Echague-Jones-Maddela Rd (Villa Norte-Panang Sect) - K0377 + 918 - K0379 + 059.53	21,011,000
Echague-Jones-Maddela Rd (Villa Norte-Panang Sect) - K0379 + 382 - K0380 + 454	18,583,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0389 + 847 - K0391 + 000	18,564,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0395 + 122 - K0396 + 000	15,465,000
Region III	676,667,000
Bataan 1st District Engineering Office	186,942,000
Calaguiman Vicinal Rd (S01287LZ) - K0121 + (-265) - K0122 + 407	28,744,000
Calaguiman Vicinal Rd - K0116 + (-343.14) - K0117 + 000	36,046,000
Calaguiman Vicinal Rd - K0118 + 760 - K0118 + 921	4,338,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Calaguiman Vicinal Rd - K0121 + (-265) - K0122 + 407	44,964,000
Calaguiman Vicinal Rd - K0125 + 552 - K0126 + 000	7,703,000
Calaguiman Vicinal Rd - K0127 + 997 - K0128 + 040	1,661,000
Calaguiman Vicinal Rd (S01286LZ) - K0118+760 - K0119 + 650	15,271,000
Mabatang Vicinal Rd (S01282LZ) - K0122 + 000 - K0122 + 900	48,215,000
Bataan 2nd District Engineering Office	51,125,000
Jct Layac-Balanga-Mariveles Port Rd - K0122 + 960 - K0122 + 971, K0132 + 818 - K0132 + 900	2,491,000
Mt Samat Rd - K0134 + (-916) - K0134 + 000	24,531,000
Mt Samat Rd - K0135 + 000 - K0135 + 900	24,103,000
Bataan 3rd District Engineering Office	9,125,000
Ave of the Phils - K0163 + (-825) - K0163 + (-292)	9,125,000
Bulacan 2nd District Engineering Office	9,913,000
Eastern Bulacan Rd - K0067 + 500 - K0067 + 915	7,104,000
Eastern Bulacan Rd - K0067 + 915 - K0068 + 000	2,809,000
Bulacan 3rd District Engineering Office	7,396,000
Sta Rita-Camias Old Rd - K0073 + 323 - K0073 + 755	7,396,000
Nueva Ecija 1st District Engineering Office	86,828,000
Cabanatuan City-Carmen Rd - K0133 + 099 - K0133 + 750	4,500,000
Guimba-Talugtug-Umingan Rd - K0163 + 080 - K0163 + 389	5,290,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0164 + 233 - K0164 + 697, K0167 + 518 - K0167 + 963	15,561,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0173 + 283 - K0174 + 000	16,024,000
Muñoz-Lupao Rd - K0157 + 879 - K0158 + 124	4,536,000
Pantabangan-Canili-Basal-Baler Rd - K0177 + 000 - K0179 + 000, K0179 + 394 - K0179 + 666, K0179 + 717 - K0179 + 830	40,917,000
Nueva Ecija 2nd District Engineering Office	73,877,000
Cabanatuan City Circumferential Rd - K0114 + 379 - K0115 + 166	25,000,000
Gapan-Fort Magsaysay Rd - K0106 + 300 - K0107 + 015, K0108 + 020 - K0108 + 179, K0118 + 000 - K0119 + 988	48,877,000
Pampanga 1st District Engineering Office	15,612,000
Bahay Pare-Sn Luis-Sto Domingo Rd - K0066 + 150 - K0066 + 1062	15,612,000
Pampanga 2nd District Engineering Office	98,596,000
Sn Antonio-Floridablanca Rd - K0081 + (-950) - K0081 + 000	31,398,000
Sn Antonio-Floridablanca Rd - K0083 + 000 - K0083 + 695, K0093 + 000 - K0093 + 391	27,900,000
Sn Fernando-Lubao Rd - K0076 + 000 - K0077 + 205	39,298,000
Tarlac 2nd District Engineering Office	82,644,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Concepcion - La Paz Rd - K0120 + 000 - K0121 + 104	36,181,000
Tarlac-Zambales Rd - K0108 + 040 - K0108 + 189	5,102,000
Victoria-La Paz Rd - K0137 + 050 - K0137 + 731	32,299,000
Victoria-La Paz Rd - K0140 + 425 - K0140 + 567	9,062,000
Tarlac District Engineering Office	48,806,000
Victoria-La Paz Rd - K0141 + 110 - K0142 + 094.48	48,806,000
Zambales 1st District Engineering Office	5,803,000
Amungan-Palauig-Banlog Rd - K0217 + 076 - K0217 + 415	5,803,000
Region IV-A	617,065,000
Batangas 3rd District Engineering Office	71,835,000
Talisay-Laurel-Agoncillo Rd - K0090 + 505 - K0090 + 781, K0094 + 613 - K0095 + 354.56	41,000,000
Talisay-Laurel-Agoncillo Rd - K0117 + 947 - K0118 + 528, K0119 + 441 - K0119 + 541, K0120 + 686 - K0120 + 889.92	30,835,000
Cavite 1st District Engineering Office	69,776,000
Labanan sa Binakayan Div Rd - K0021 + 750 - K0022 + 333.98	16,955,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0039 + 000 - K0039 + 339.69	15,294,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0045 + 000 - K0045 + 643	26,400,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0046 + (-131) - K0046 + 140	11,127,000
Cavite 2nd District Engineering Office	34,982,000
Indang-Alfonso via Luksuhin Rd - K0065 + 043 - K0065 + 343, K0065 + 923 - K0066 + 316	13,673,000
Indang-Alfonso via Luksuhin Rd - K0070 + 449 - K0071 + 000	21,309,000
Cavite 3rd District Engineering Office	78,339,000
Bacoor Blvd. - K0016 + (-659) - K0016 + (-239)	12,934,000
Bacoor-Dasmariñas National Rd - K0026 + 242 - K0026 + 749	25,846,000
Marcos Alvarez Rd - (S01783LZ) Chainage 1040 - Chainage 1200	3,284,000
Silang By-Pass Rd - K0044 + 199 - K0044 + 788	36,275,000
Laguna 1st District Engineering Office	40,529,000
Marikina-Infanta Rd - K0088 + 949 - K0089 + 949	20,529,000
Sta Cruz-Pob Rd - K0088 + 2014 - K0088 + 2380	20,000,000
Laguna 3rd District Engineering Office	68,558,000
Calauan-Nagcarlan Bdry Rd - K0079 + 002 - K0079 + 051.70	2,193,000
Lipa City - Alaminos Rd - K0078 + 729 - K0080 + 018	25,000,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0090 + 804 - K0091 + 000, K0093 + 753 - K0093 + 936	8,088,000
Sn Pablo-Rizal-Nagcarlan-Liliw Rd - K0096 + 520 - K0097 + 429, K0098 + 058 - K0098 + 197, K0098 + 750 - K0099 + 334	33,277,000
Rizal 1st District Engineering Office	134,291,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Angono Div Rd - K0027 + (-884) - K0027 + (-775), K0027 + (-627) - K0027 + (-502)	14,741,000
Binangonan Div Rd - K0034 + 396 - K0035 + 000	28,536,000
Marikina-Infanta Rd - K0021 + 191 - K0021 + 296, K0023 + 000 - K0023 + 109	10,001,000
Marikina-Infanta Rd - K0023 + 958 - K0023 + 1188	30,000,000
Marikina-Infanta Rd - K0024 + 051 - K0024 + 408, K0024 + 488 - K0025 + 000	35,000,000
Marikina-Victoria Valley-Antipolo Rd - K0017 + (-615) - K0017 + (-205)	16,013,000
Rizal 2nd District Engineering Office	118,755,000
Rodriguez-Sn Jose Rd - K0029 + 000 - K0029 + 232, K0030 + 523 - K0030 + 838	12,000,000
Rodriguez-Sn Jose Rd - K0030 + (-323) - K0030 + 878	24,655,000
Sagbat-Pililla Div Rd - K0050 + 000 - K0050 + 426, K0050 + 460 - K0051 + 000, K0057 + 000 - K0057 + 208	48,140,000
Sagbat-Pililla Div Rd - K0058 + 088 - K0058 + 696	12,482,000
Sn Mateo-Rodriguez Rd - K0029 + 520 - K0029 + 680.03	3,022,000
Tanay-Sampaloc Rd - K0070 + 737 - K0072 + 120	18,456,000
MIMAROPA Region	54,606,000
Mindoro Oriental District Engineering Office	54,606,000
CSR Jct-Minas Rd - K0045 + 852 - K0046 + 120.60	26,606,000
CSR Jct-Pola Rd - K0072 + 382 - K0072 + 902	28,000,000
Region V	91,494,000
Albay 2nd District Engineering Office	3,616,000
Comun-Inarado-Peñafrancia Rd - K0528 + 818 - K0529 + 000	3,616,000
Camarines Sur 3rd District Engineering Office	23,054,000
MT Villanueva Ave-Magsaysay Rd - K0440 + 025 - K0440 + 570	23,054,000
Sorsogon 2nd District Engineering Office	59,337,000
Bacon-Sawanga-Prieto Diaz Rd - K0616 + 761 - K0618 + 000	34,692,000
Juban-Magallanes Rd - K0610 + 000 - K0610 + 880.18	24,645,000
Sorsogon District Engineering Office	5,487,000
Bacon-Sawanga-Prieto Diaz Rd - K0591 + 495 - K0591 + 956	5,487,000
Region VI	207,983,000
Antique District Engineering Office	19,990,000
Alangan-Cubay-Sibalom Rd - K0107 + 000 - K0107 + 1010	19,990,000
Iloilo 1st District Engineering Office	87,027,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0031 + (-939) - K0031 + 736.21	28,590,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0033 + 018 - K0033 + 055, K0033 + 650 - K0034 + 451, K0038 + 000 - K0038 + 877	28,902,000
Miagao-Igbaras Rd - K0038 + 064 - K0038 + 685, K0042 + 000 - K0042 + 866	24,770,000
Oton-Buray-Sta Monica-Sn Antonio-Sn Miguel Rd - K0018 + 660 - K0019 + 040	4,765,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 3rd District Engineering Office	47,401,000
Ajuy-Jamul-awon-Concepcion Rd - K0218 + 353 - K0219 + 027	25,401,000
Barotac Viejo-Sn Rafael Rd - K0075 + (-514) - K0075 + 017	22,000,000
Iloilo 6th District Engineering Office	53,565,000
Iloilo-Capiz Rd (Old Route) - K0062 + 253 - K0063 + 000	37,386,000
Iloilo-Capiz Rd (Old Route) - K0063 + 000 - K0063 + 360	16,179,000
Negros Island Region	510,009,000
Bacolod City District Engineering Office	42,859,000
Bacolod-City Bdry Rd - K0020 + (-406) - K0020 + (-163)	5,179,000
Lizares Ave - K0002 + 000 - K0002 + 370	15,771,000
North Capitol Rd - (S00105NR) Chainage 281 - Chainage 507	9,633,000
Plaza-Capitol Rd - K0001 + 000 - K0001 + 070	2,984,000
South Capitol Rd - (S00108NR) Chainage 284 - Chainage 502	9,292,000
Negros Occidental 1st District Engineering Office	110,893,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0017 + (-276) - K0018 + 282.78	41,643,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0018 + 1046 - K0020 + 103	11,650,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0020 + 1195 - K0020 + 1856.80	10,300,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0024 + 006 - K0024 + 1026	47,300,000
Negros Occidental 3rd District Engineering Office	210,164,000
Candoni-Sipalay Rd - K0134 + 000 - K0136 + 458	47,951,000
Candoni-Sipalay Rd - K0137 + 000 - K0139 + 000	49,538,000
Candoni-Sipalay Rd - K0168 + 000 - K0169 + 347, K0169 + 685 - K0170 + 146	44,108,000
Dancalan-Candoni-Damutan Valley Rd - K0099 + (-817) - K0099 + 263	23,018,000
Dancalan-Candoni-Damutan Valley Rd - K0129 + 721 - K0131 + 368	45,549,000
Negros Occidental 4th District Engineering Office	62,272,000
Bacolod South Rd (Old Road) - K0020 + 949 - K0021 + 000, K0021 + 672 - K0021 + 761	6,130,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0034 + 338 - K0034 + 467	3,574,000
Jct Pontevedra-La Castellana Rd - K0052 + 2560 - K0052 + 2721	4,461,000
Sum-ag-Abuanan Rd - K0011 + 383.50 - K0011 + 632	6,885,000
Sum-ag-Abuanan Rd - K0012 + 000 - K0012 + 405	11,222,000
Sum-ag-Abuanan Rd - K0013 + 000 - K0014 + 326	30,000,000
Negros Oriental 2nd District Engineering Office	83,821,000
Bayawan-Mabinay Rd. - K0152 + 000 - K0153 + 000	21,206,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dumaguete City-Valencia-Bacong Rd - K0004 + 532 - K0005 + 870	28,516,000
Mabinay-Ayungon Rd - K0095 + (-600) - K0096 + 000	34,099,000
Region VII	327,975,000
Bohol 2nd District Engineering Office	22,936,000
Sagbayan-Danao Rd - K0089 + 912 - K0091 + 050	22,936,000
Cebu 3rd District Engineering Office	30,000,000
Tapal (Carcar) Zaragosa-Olango-Aloguinsan Rd - K0084 + 000 - K0085 + 492.49	30,000,000
Cebu 5th District Engineering Office	59,525,000
Sogod-Tabuelan Rd - K0119 + (-845) - K0119 + (-421.08)	16,545,000
Sogod-Tabuelan Rd - K0121 + 460 - K0122 + 046, K0122 + 867 - K0123 + 097, K0124 + 250 - K0124 + 500	42,980,000
Cebu 6th District Engineering Office	74,994,000
AS Fortuna St - K0008 + 207 - K0009 + 419	43,050,000
Hernan Cortes St - (S00367CB) Chainage 1602 - Chainage 2342	14,844,000
Opon-Airport Rd - (S00003LP) Chainage 144 - Chainage 654	17,100,000
Cebu 7th District Engineering Office	86,448,000
Argao-Ronda Rd - K0085 + 464 - K0086 + 000, K0086 + 312 - K0087 + 000	48,746,000
Dalaguete-Mantalongon Badian Rd - K0115 + 759 - K0116 + 707.00	37,702,000
Cebu City District Engineering Office	54,072,000
Civic Ctr Rd II - (S00054CB) Chainage 000 - Chainage 222	8,664,000
Gov Cuenco Ave - (S00333CB) Chainage 000 - Chainage 075	2,927,000
H Cortez Ext - (S00044CB) Chainage 000 - Chainage 179, (S00336CB) Chainage 000 - Chainage 186	12,000,000
Lapu-Lapu St - (S00113CB) Chainage 000 - Chainage 261	10,186,000
Mabini-Lopez Jaena St - (S00098CB) Chainage 000 - Chainage 063	2,459,000
MC Briones St - (S00122CB) Chainage 290 - Chainage 747	17,836,000
Region VIII	226,948,000
Leyte 2nd District Engineering Office	175,057,000
Burauen-Mahagnao Rd - K0988 + 739 - K0990 + 000	7,000,000
Dulag-Julita-Burauen Rd - K0952 + 284 - K0952 + 800	19,857,000
Jaro-Dagami-Burauen-Lapaz Rd - K0969 + 264 - K0969 + 593	26,000,000
Jaro-Dagami-Burauen-Lapaz Rd - K0974 + 533 - K0975 + 363	32,000,000
Jaro-Dagami-Burauen-Lapaz Rd - K0985 + 376 - K0986 + 000	50,000,000
La Paz-Javier-Bito Rd - K0065 + 214 - K0065 + 996	25,000,000
Mayorga-Lapaz Rd - K0946 + 385 - K0946 + 780	15,200,000
Northern Samar 2nd District Engineering Office	4,297,000
Rawis-Catubig Rd - K0797 + 928 - K0799 + 000	4,297,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tacloban City District Engineering Office	47,594,000
Apitong-Paterno Rd - K0908 + (-896) - K0908 + (-557)	12,294,000
Naga-Naga Anibong Rd - K0906 + 1431 - K0906 + 1635	5,000,000
Sn Jose-Manlurip-MacArthur Park Rd - K0912 + 006 - K0912 + 845	30,300,000
Region IX	216,342,000
Zamboanga Sibugay 1st District Engineering Office	44,342,000
Imelda-Payao-Siay Rd - K1766 + 000 - K1767 + 156.21	44,342,000
Zamboanga Sibugay 2nd District Engineering Office	172,000,000
Crossing Sta. Clara-Sandayong Rd - K1790 + 000 - K1791 + 500	26,000,000
Crossing Sta. Clara-Sandayong Rd - K1791 + 500 - K1793 + 000	26,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1757 + 665 - K1758 + 765	20,000,000
Ipil-Magdaup Wharf Rd - K2014 + (-483) - K2014 + (-449), K2014 + (-395) - K2014 + 480, K2014 + 570 - K2014 + 640, K2014 + 790 - K2015 + 153	50,000,000
Ipil-Magdaup Wharf Rd - K2015 + 310 - K2016 + 671	50,000,000
Region X	58,146,000
Bukidnon 4th District Engineering Office	38,656,000
Maramag-Maradugao Rd - K1591 + 000 - K1592 + 031, K1596 + 636 - K1596 + 986	38,656,000
Misamis Occidental 1st District Engineering Office	19,490,000
Jimenez Port Rd - K1724 + (-855) - K1724 + 014	19,490,000
Region XI	52,201,000
Davao City District Engineering Office	52,201,000
Jct. Davao City Diversion Road-El Rio-Circumferential Rd-Jct. Davao-Cotabato Rd - (S01579MN) Chainage 000 - Chainage 944	34,269,000
Roxas Avenue - (S01569MN) Chainage 460 - Chainage 924	17,932,000
Region XII	81,176,000
Sarangani District Engineering Office	25,547,000
Maitum-Lake Sebu Rd - K1772 + 000 - K1775 + 300	14,482,000
Maitum-Lake Sebu Rd - K1777 + (-127) - K1777 + 064, K1777 + 085 - K1778 + 000, K1775 + 500 - K1776 + 974	11,065,000
South Cotabato 2nd District Engineering Office	55,629,000
Surallah-Lake Sebu-Maitum Rd - K1755 + 815 - K1757 + 291	24,317,000
Surallah-Lake Sebu-Maitum Rd - K1757 + 291 - K1757 + 369, K1757 + 383 - K1757 + 775	11,183,000
Surallah-Lake Sebu-Maitum Rd - K1757 + 775 - K1758 + 665	20,129,000
Region XIII	19,050,000
Surigao del Norte 1st District Engineering Office	19,050,000
Jct Osmeña-Pilar Rd - K0008 + 631 - K0009 + 000	19,050,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	**20,025,833,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)

The Rehabilitation, Reconstruction, and Upgrading of Damaged Paved National Roads is the sub-program aimed at restoring the national roads to an optimal condition. This sub-program under Asset Preservation Program targets national roads that are in poor condition and are no longer cost-effective to maintain.Upgrading from asphalt to concrete is also a part of this sub-program. This involves replacing the asphalt surface with a concrete one, which provides enhanced durability, resistance to heavy loads, and reduced maintenance costs.

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	**9,603,039,000**
National Capital Region	7,654,828,000
Central Office	7,644,535,000
National Capital Region	4,546,859,000
EDSA Rehabilitation/Improvement including Other Major Roads in Metro Manila	500,000,000
Epifanio Delos Santos Ave (EDSA) - Chainage 0 - 755, K0023 + 694.79 - K0024 + 803.79	300,939,000
Epifanio Delos Santos Ave (EDSA) - K0023 + 009.27 - K0022 + 983, K0020 + (-778) - K0020 + (-658.01)	354,890,000
Epifanio Delos Santos Ave (EDSA) - K0024 + 803.79 - K0025 + 163, K0026 + (-867) - K0026 + 525.79	318,720,000
Epifanio Delos Santos Ave (EDSA) - K0025 + 192.29 - K0023 + 009.27	308,227,000
Epifanio Delos Santos Ave (EDSA) - K0026 + 525.79 - K0028 + 901.79	380,936,000
Epifanio Delos Santos Ave (EDSA) - K0027 + 588.79 - K0026 + 854, K0025 + (-161) - K0025 + 192.29	391,246,000
Epifanio Delos Santos Ave (EDSA) - K0028 + 901.79 - K0029 + 1199, K0031 + (-839) - K0031 + (-589.21)	396,912,000
Epifanio Delos Santos Ave (EDSA) - K0029 + 218.62 - K0027 + 588.79	384,336,000
Epifanio Delos Santos Ave (EDSA) - K0031 + (-589.21) - K0032 + 284	378,414,000
Epifanio Delos Santos Ave (EDSA) - K0031 + 413.87 - K0031 + 927, K0029 + (-1080) - K0029 + 218.62	396,486,000
Epifanio Delos Santos Ave (EDSA) - K0032 + (-285) - K0031 + 413.87	388,894,000
MacArthur H-way - K0013 + 441 - K0013 + 952	46,859,000
Region II	531,020,000
Bangag-Magapit Rd - K0689 + 175 - K0689 + 869, K0692 + 000 - K0692 + 797	26,857,000
Bangag-Magapit Rd - K0703 + 730 - K0703 + 920	3,422,000
Maharlika Highway (Cagayan Valley Rd) - K0461 + 058 - K0461 + 489, K0462 + 953 - K0463 + 477, K0463 + 601 - K0464 + 831, K0476 + 425 - K0476 + 672, K0494 + 464 - K0495 + 500, K0507 + 566 - K0510 + 221.10	97,020,000
Maharlika Highway (LZ) - K0265 + 188 - K0265 + 259.58	1,098,000
Maharlika Highway (LZ) - K0269 + 005 - K0269 + 325, K0303 + 000 - K0303 + 808	47,497,000
Maharlika Highway (LZ) - K0288 + 000 - K0288 + 609, K0288 + 631 - K0288 + 893, K0301 + 142.60 - K0301 + 550	20,470,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0305 + 152 - K0305 + 391.99	4,323,000
Maharlika Highway (LZ) - K0313 + 000 - K0314 + 000, K0317 + 000 - K0317 + 330.33	29,587,000
Maharlika Highway (LZ) - K0382 + (-1051) - K0382 + (-433)	21,939,000
Maharlika Highway (LZ) - K0394 + (-827) - K0394 + (-580), K0394 + 377 - K0394 + 486, K0397 + 657 - K0398 + 000, K0398 + 353 - K0398 + 403, K0400 + 637 - K0400 + 758, K0401 + 609 - K0401 + 820, K0404 + 810 - K0405 + 021	72,999,000
Manila North Rd - K0639 + 596 - K0640 + 1007, K0644 + 019 - K0645 + 223, K0645 + 398 - K0646 + 000, K0649 + 019 - K0649 + 217, K0650 + 876 - K0651 + 000, K0655 + 751 - K0656 + 942	89,523,000
Manila North Rd - K0669 + 825 - K0669 + 897, K0669 + 928 - K0669 + 1000, K0670 + 000 - K0671 + 142, K0671 + 984 - K0673 + 093, K0675 + 824 - K0676 + 093, K0677 + 000 - K0677 + 122, K0679 + 765 - K0679 + 914, K0682 + 010 - K0682 + 275	57,784,000
Santiago-Tuguegarao Rd - K0356 + 609 - K0360 + 430	58,501,000
Region III	85,386,000
Maharlika Highway (LZ) - K0057 + 267 - K0057 + 400, K0060 + 255 - K0060 + 840	12,489,000
Maharlika Highway (LZ) - K0135 + 633 - K0135 + 833	3,479,000
Maharlika Highway (LZ) - K0200 + 264 - K0200 + 271, K0201 + 890 - K0202 + 000, K0206 + 478 - K0206 + 708, K0208 + 000 - K0208 + 100	7,810,000
Sta Rosa-Tarlac Rd - K0120 + 296 - K0121 + 510, K0121 + 591 - K0121 + 722, K0121 + 772 - K0122 + 000	61,608,000
Region IV-A	320,711,000
Maharlika Highway (LZ) - K0082 + 1017 - K0083 + 000	8,125,000
Maharlika Highway (LZ) - K0158 + (-751) - K0158 + (-566), K0159 + 200 - K0159 + 248.49	13,886,000
Maharlika Highway (LZ) - K0167 + 883 - K0168 + 088, K0168 + 108 - K0168 + 203, K0168 + 233 - K0168 + 293, K0168 + 313 - K0168 + 513, K0168 + 573 - K0168 + 939.53	19,863,000
Maharlika Highway (LZ) - K0173 + 001 - K0173 + 374.00	11,880,000
Maharlika Highway (LZ) - K0178 + 1443 - K0180 + 229, K0181 + 134 - K0181 + 945, K0181 + 987 - K0181 + 994, K0182 + 625 - K0183 + 000, K0183 + 040 - K0183 + 208, K0184 + 1672 - K0184 + 1827, K0184 + 1842 - K0184 + 1842.60	47,444,000
Maharlika Highway (LZ) - K0187 + 938 - K0188 + 000, K0190 + 000 - K0190 + 050, K0190 + 400 - K0190 + 440, K0191 + 600 - K0191 + 630, K0193 + 100 - K0193 + 168.91	11,141,000
Maharlika Highway (LZ) - K0190 + 050 - K0190 + 105, K0190 + 216 - K0190 + 276, K0190 + 326 - K0190 + 376, K0190 + 702 - K0190 + 806, K0191 + 154 - K0191 + 600, K0191 + 630 - K0191 + 763.86	15,000,000
Maharlika Highway (LZ) - K0196 + 800 - K0196 + 880, K0201 + 736 - K0201 + 866, K0202 + 369 - K0202 + 383, K0202 + 451 - K0202 + 496, K0203 + 451 - K0203 + 490.86	17,127,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0203 + 967 - K0204 + 189, K0205 + 362 - K0205 + 589, K0210 + 178 - K0210 + 228, K0210 + 737 - K0210 + 842, K0210 + 905 - K0210 + 965, K0211 + 078 - K0211 + 128, K0211 + 166 - K0211 + 194.49	12,320,000
Maharlika Highway (LZ) - K0209 + 016 - K0209 + 099, K0211 + 128 - K0211 + 166, K0211 + 342 - K0211 + 375, K0211 + 411 - K0211 + 431, K0231 + 1051 - K0233 + 111.13	76,000,000
Maharlika Highway (LZ) - K0213 + 312 - K0213 + 469, K0213 + 659 - K0213 + 897, K0214 + 790 - K0214 + 934, K0220 + 480 - K0220 + 516, K0221 + 072 - K0221 + 300, K0221 + 400 - K0221 + 463, K0221 + 782 - K0221 + 904, K0223 + 440 - K0223 + 629, K0224 + 454 - K0224 + 504, K0227 + 362 - K0227 + 420, K0227 + 441 - K0227 + 494, K0228 + 070 - K0228 + 137, K0228 + 782 - K0228 + 837, K0230 + 582 - K0230 + 682, K0230 + 838 - K0231 + 142, K0231 + 479 - K0231 + 529, K0237 + 963 - K0238 + 100, K0238 + 240 - K0238 + 960, K0241 + 116 - K0241 + 320, K0241 + 555 - K0241 + 605, K0242 + 581 - K0242 + 693, K0243 + 088 - K0243 + 133, K0243 + 200 - K0243 + 290, K0243 + 678 - K0243 + 734	63,511,000
Maharlika Highway (LZ) - K0213 + 563 - K0213 + 650, K0218 + 200 - K0218 + 280, K0219 + 045 - K0219 + 113.06	9,346,000
Maharlika Highway (LZ) - K0221 + 300 - K0221 + 400, K0221 + 920 - K0222 + 004, K0223 + 240 - K0223 + 398.86	15,068,000
Region V	568,020,000
Maharlika Highway (LZ) - K0247 + 000 - K0247 + 510, K0247 + 698 - K0247 + 932, K0248 + 092 - K0248 + 351, K0248 + 360 - K0248 + 690, K0248 + 905 - K0249 + 000, K0249 + 770 - K0250 + 035, K0250 + 370 - K0250 + 480, K0251 + 370 - K0251 + 471, K0251 + 511 - K0252 + 000, K0252 + 500 - K0252 + 684, K0252 + 761 - K0253 + 000, K0255 + 894 - K0256 + 000	87,830,000
Maharlika Highway (LZ) - K0254 + 047 - K0255 + 000, K0255 + 836 - K0255 + 894, K0258 + 716 - K0259 + 000, K0259 + 954 - K0259 + 955.50, K0261 + 515 - K0263 + 000, K0264 + 176 - K0264 + 370	62,651,000
Maharlika Highway (LZ) - K0259 + 660 - K0259 + 914, K0259 + 955.50 - K0261 + 000, K0265 + 000 - K0265 + 283	36,712,000
Maharlika Highway (LZ) - K0268 + 000 - K0270 + 000, K0271 + 547 - K0271 + 1028, K0271 + 1047 - K0272 + 135, K0272 + 440 - K0272 + 506, K0272 + 542 - K0272 + 664, K0282 + 389 - K0282 + 392.96, K0299 + 326 - K0300 + 000, K0302 + 000 - K0302 + 103, K0306 + 000 - K0306 + 232, K0307 + 500 - K0307 + 900	89,963,000
Maharlika Highway (LZ) - K0284 + 490 - K0284 + 575	3,079,000
Maharlika Highway (LZ) - K0307 + 900 - K0308 + 331, K0310 + 950 - K0311 + 100	21,771,000
Maharlika Highway (LZ) - K0329 + 000 - K0329 + 145, K0330 + 272 - K0330 + 714.89	23,517,000
Maharlika Highway (LZ) - K0339 + 000 - K0339 + 131, K0341 + 000 - K0341 + 257, K0345 + 066 - K0345 + 486, K0347 + 252 - K0347 + 557	35,616,000
Maharlika Highway (LZ) - K0351 + 000 - K0351 + 400, K0355 + 647 - K0356 + 000	23,520,000
Maharlika Highway (LZ) - K0409 + 815 - K0410 + 126, K0410 + 189 - K0410 + 550, K0411 + 000 - K0411 + 871, K0419 + 000 - K0419 + 975, K0420 + 500 - K0420 + 843	57,221,000
Maharlika Highway (LZ) - K0428 + 384 - K0428 + 625	17,464,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0579 + 600 - K0579 + 800, K0580 + 250 - K0580 + 450	28,980,000
Maharlika Highway (LZ) - K0591 + 000 - K0591 + 700, K0592 + 900 - K0593 + 250, K0595 + 650 - K0595 + 700	79,696,000
Region VII	289,805,000
Cebu North Hagnaya Wharf Rd - K0019 + 292 - K0020 + 000, K0030 + 000 - K0030 + 805	135,000,000
N Bacalso Ave (Cebu South Rd) - K0053 + 005 - K0054 + 562, K0054 + 611 - K0055 + 070, K0055 + 170 - K0056 + 096	91,570,000
Naga-Uling Rd - K0032 + 000 - K0034 + 084, K0034 + 143 - K0034 + 596	63,235,000
Region VIII	751,835,000
Maharlika Highway (LT) - K0955 + 171 - K0955 + 550	13,409,000
Maharlika Highway (LT) - K1009 + 000 - K1010 + 877.46	33,249,000
Maharlika Highway (LT) - K1012 + 000 - K1012 + 933	33,011,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0696 + 178 - K0696 + 183, K0696 + 692 - K0696 + 851, K0698 + 388 - K0698 + 495, K0698 + 553 - K0698 + 613, K0698 + 687 - K0698 + 720, K0700 + 000 - K0702 + 000	47,322,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0714 + 963 - K0715 + 000, K0718 + 576 - K0718 + 581, K0718 + 815 - K0719 + 000, K0719 + 153 - K0719 + 679	13,267,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0715 + 474 - K0715 + 597, K0720 + 732 - K0720 + 964	6,280,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0721 + 287 - K0721 + 377, K0723 + 866 - K0724 + 000, K0724 + 448 - K0724 + 579, K0727 + 280 - K0727 + 320	6,385,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0729 + 752 - K0730 + 000, K0731 + 619 - K0731 + 842	8,438,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0730 + 136 - K0730 + 361, K0730 + 584 - K0730 + 742, K0731 + 000 - K0731 + 521, K0736 + 000 - K0737 + 000, K0737 + 101 - K0738 + 028, K0738 + 194 - K0739 + 050	66,339,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0742 + 820 - K0745 + 000, K0748 + 000 - K0749 + 000	100,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0751 + 100 - K0752 + 000, K0755 + 000 - K0755 + 055, K0756 + 780 - K0756 + 785, K0757 + 438 - K0757 + 502, K0758 + 200 - K0758 + 640, K0758 + 690 - K0758 + 786	27,649,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0758 + 805 - K0759 + 656, K0759 + 700 - K0760 + 769, K0760 + 813 - K0761 + 000, K0764 + 626 - K0766 + 000, K0769 + 000 - K0769 + 146, K0770 + 745 - K0771 + 227	72,865,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0778 + 725 - K0778 + 882	6,192,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0782 + 000 - K0783 + 000, K0784 + 901 - K0785 + 000	19,441,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0783 + 089 - K0783 + 120	1,223,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0788 + 000 - K0789 + 000, K0789 + 083 - K0789 + 310, K0790 + 184 - K0790 + 200, K0792 + 200 - K0792 + 286, K0792 + 312 - K0792 + 811, K0793 + 000 - K0793 + 070, K0793 + 140 - K0793 + 700, K0794 + 302 - K0794 + 800, K0794 + 873 - K0795 + 000	100,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0791 + 322 - K0791 + 390, K0804 + 537 - K0804 + 891, K0808 + 000 - K0810 + 134, K0813 + 191 - K0813 + 298, K0813 + 343 - K0813 + 511, K0818 + 000 - K0818 + 565, K0825 + 000 - K0825 + 090	61,756,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0813 + 298 - K0813 + 327, K0831 + 000 - K0831 + 116, K0833 + 000 - K0833 + 200, K0836 + 950 - K0837 + 083, K0838 + 146 - K0839 + 000, K0842 + 300 - K0842 + 660, K0858 + 776 - K0859 + 387.38	45,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0863 + 536 - K0863 + 600, K0863 + 940 - K0864 + 000, K0869 + 044 - K0869 + 426, K0874 + 000 - K0874 + 909, K0875 + 700 - K0876 + 008, K0876 + 029 - K0876 + 279, K0876 + 329 - K0877 + 000, K0877 + 820 - K0877 + 950, K0878 + 590 - K0879 + 180, K0879 + 203 - K0880 + 515, K0880 + 533 - K0880 + 949	90,009,000
Region IX	348,720,000
Dipolog-Sindangan-Liloy Rd - K1847 + (-574) - K1847 + 002, K1847 + 719 - K1847 + 810, K1847 + 965 - K1848 + 851, K1848 + 876 - K1849 + 862	55,000,000
Maharlika Highway (Tucuran Jct-Karomatan Jct Rd) - K1648 + 929 - K1649 + 100	3,638,000
Maharlika Highway (Tucuran Jct-Karomatan Jct Rd) - K1654 + 709 - K1656 + 201	31,209,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1714 + 2290 - K1717 + 899, K1721 + 018 - K1721 + 208	37,793,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1870 + 520 - K1870 + 1000, K1878 + 337 - K1878 + 867, K1879 + 057 - K1880 + 000, K1882 + 000 - K1883 + 000, K1919 + 584 - K1920 + 000	71,133,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1807 + 644 - K1808 + 000, K1809 + 313 - K1809 + 500, K1810 + 000 - K1810 + 460, K1811 + 000 - K1811 + 541	32,614,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1834 + 000 - K1835 + 000, K1835 + 600 - K1837 + 143, K1837 + 447 - K1837 + 702, K1838 + 000 - K1838 + 713, K1838 + 816 - K1839 + 250	81,732,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1837 + 143 - K1837 + 447, K1837 + 702 - K1838 + 000, K1838 + 713 - K1838 + 816, K1839 + 250 - K1839 + 552, K1839 + 652 - K1839 + 820	35,601,000
Region X	118,660,000
Linamon-Zamboanga Rd - K1549 + 321 - K1552 + 282.41	63,421,000
Ozamis-Oroquieta Rd - K1711 + 016 - K1712 + 854, K1713 + 348 - K1714 + 023	55,239,000
Region XII	44,491,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1717 + (-797) - K1717 + 546, K1718 + 000 - K1718 + 648	44,491,000
Region XIII	39,028,000
Maharlika Highway (Agusan-Davao Sect) - K1312 + 090 - K1312 + 655, K1315 + 085 - K1316 + 000	35,015,000
Maharlika Highway (Agusan-Davao Sect) - K1358 + 905 - K1359 + 000	4,013,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Metro Manila 2nd District Engineering Office	10,293,000
Roxas Blvd - K0006 + 000 - K0006 + 102	1,899,000
Roxas Blvd - K0006 + 964 - K0007 + 419	8,394,000
Region I	18,531,000
La Union 2nd District Engineering Office	18,531,000
Manila North Rd - K0227 + 569 - K0227 + 903	6,052,000
Manila North Rd - K0235 + 509 - K0235 + 737	7,459,000
Manila North Rd - K0236 + 075 - K0236 + 238	5,020,000
Cordillera Administrative Region	27,452,000
Benguet 1st District Engineering Office	24,993,000
Kennon Rd - K0227 + 087 - K0227 + 767	24,993,000
Lower Kalinga District Engineering Office	2,459,000
Manuel S. Agyao Boulevard - K0513 + 837 - K0513 + 943, K0514 + 134 - K0514 + 155, K0514 + 187 - K0514 + 262	2,459,000
Region II	83,635,000
Isabela 1st District Engineering Office	4,440,000
Santiago-Tuguegarao Rd - K0419 + (-522) - K0419 + (-422), K0419 + (-195) - K0419 + (-145), K0431 + 052 - K0431 + 070, K0432 + 152 - K0432 + 192	4,440,000
Isabela 2nd District Engineering Office	23,795,000
Santiago-Tuguegarao Rd - K0378 + 803 - K0378 + 936	2,396,000
Santiago-Tuguegarao Rd - K0387 + 719 - K0387 + 976, K0388 + 1079 - K0390 + 000	21,399,000
Isabela 3rd District Engineering Office	55,400,000
Santiago-Tuguegarao Rd - K0340 + 665 - K0341 + 964	20,200,000
Santiago-Tuguegarao Rd - K0351 + 460 - K0352 + 000, K0352 + 926 - K0354 + 776	35,200,000
Region III	125,684,000
Pampanga 1st District Engineering Office	68,897,000
Jose Abad Santos Ave (JASA) - (S01238LZ) Chainage 000 - Chainage 117	4,070,000
Jose Abad Santos Ave (JASA) - K0073 + 201 - K0073 + 862	22,995,000
Jose Abad Santos Ave (JASA) - K0073 + 862 - K0073 + 954	2,871,000
Jose Abad Santos Ave (JASA) - K0079 + (-938) - K0079 + (-862)	2,150,000
Jose Abad Santos Ave (JASA) - K0090 + 045 - K0090 + 337, K0095 + 000 - K0096 + 000	20,443,000
Manila North Rd - K0055 + 131 - K0055 + 139, K0057 + 864 - K0057 + 885, K0063 + 800 - K0063 + 840	1,200,000
Manila North Rd - K0064 + 393 - K0064 + 879	15,168,000
Pampanga 2nd District Engineering Office	2,331,000
Jose Abad Santos Ave (JASA) - K0096 + 167 - K0096 + 234	2,331,000
Tarlac District Engineering Office	54,456,000
Manila North Rd - K0127 + 337 - K0128 + 000	16,256,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Manila North Rd - K0135 + 600 - K0135 + 1698	38,200,000
Region IV-A	112,293,000
Laguna 2nd District Engineering Office	1,273,000
Calamba-Sta Cruz-Famy Jct Rd - K0068 + (-282) - K0068 + (-276.01)	1,273,000
Quezon 4th District Engineering Office	111,020,000
Quirino H-way - K0251 + 150 - K0251 + 300, K0251 + 876 - K0252 + 250, K0252 + 320 - K0252 + 350, K0252 + 400 - K0252 + 430, K0252 + 450 - K0252 + 526, K0252 + 560 - K0252 + 633, K0252 + 704 - K0252 + 790, K0254 + 650 - K0254 + 750, K0255 + 553 - K0255 + 750, K0255 + 862 - K0255 + 884.91	15,246,000
Quirino H-way - K0252 + 350 - K0252 + 400, K0252 + 430 - K0252 + 450, K0252 + 526 - K0252 + 560, K0252 + 633 - K0252 + 704, K0252 + 790 - K0252 + 800, K0259 + 000 - K0259 + 150, K0260 + 200 - K0260 + 300	15,170,000
Quirino H-way - K0257 + 450 - K0257 + 550, K0258 + 700 - K0259 + 000, K0259 + 150 - K0259 + 250, K0259 + 350 - K0259 + 518.91	20,816,000
Quirino H-way - K0261 + 800 - K0262 + 000, K0263 + 600 - K0263 + 900, K0265 + 700 - K0265 + 800, K0266 + 000 - K0266 + 150, K0267 + 900 - K0267 + 946.25	12,723,000
Quirino H-way - K0270 + 600 - K0270 + 800, K0281 + 100 - K0281 + 185	5,041,000
Quirino H-way - K0271 + 050 - K0271 + 223, K0272 + 200 - K0272 + 400, K0276 + 000 - K0276 + 370, K0276 + 480 - K0276 + 520, K0278 + 234 - K0278 + 400, K0278 + 480 - K0278 + 520, K0279 + 538 - K0279 + 590, K0280 + 359 - K0280 + 511	18,182,000
Quirino H-way - K0271 + 900 - K0272 + 060, K0272 + 550 - K0272 + 590, K0272 + 650 - K0272 + 900, K0274 + 140 - K0274 + 160, K0274 + 250 - K0275 + 000, K0275 + 700 - K0276 + 000, K0276 + 850 - K0277 + 038, K0278 + 200 - K0278 + 234	23,842,000
Region V	114,760,000
Camarines Sur 1st District Engineering Office	114,760,000
Rolando R. Andaya Highway - K0304 + 014 - K0304 + 275	9,454,000
Rolando R. Andaya Highway - K0304 + 574 - K0304 + 931, K0305 + 005 - K0305 + 282	22,966,000
Rolando R. Andaya Highway - K0315 + 108 - K0315 + 706	21,663,000
Rolando R. Andaya Highway - K0316 + 296 - K0316 + 948, K0333 + 1014 - K0333 + 1462	39,848,000
Rolando R. Andaya Highway - K0333 + 418 - K0333 + 993	20,829,000
Negros Island Region	93,573,000
Negros Occidental 5th District Engineering Office	27,000,000
Bacolod North Rd - K0099 + 916 - K0100 + 125	5,510,000
Bacolod North Rd - K0142 + 779 - K0143 + 000, K0153 + 483 - K0154 + 000	15,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0072 + 390 - K0072 + 653	6,490,000
Negros Oriental 3rd District Engineering Office	66,573,000
Dumaguete South Rd - K0027 + 670 - K0028 + 728.63	40,118,000
Dumaguete South Rd - K0071 + 909 - K0071 + 981, K0082 + 356 - K0083 + 000	26,455,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	599,530,000
Cebu 1st District Engineering Office	29,552,000
N Bacalso Ave (Cebu South Rd) - K0048 + 226 - K0049 + 000	29,552,000
Cebu 2nd District Engineering Office	461,993,000
N Bacalso Ave (Cebu South Rd) - K0090 + 158 - K0091 + 000	18,910,000
N Bacalso Ave (Cebu South Rd) - K0093 + 000 - K0094 + 658	37,505,000
N Bacalso Ave (Cebu South Rd) - K0100 + 923 - K0103 + 113	48,717,000
N Bacalso Ave (Cebu South Rd) - K0103 + 138 - K0104 + 200	24,402,000
N Bacalso Ave (Cebu South Rd) - K0104 + 200 - K0105 + 153	39,000,000
N Bacalso Ave (Cebu South Rd) - K0106 + 000 - K0107 + 207.99	30,000,000
N Bacalso Ave (Cebu South Rd) - K0110 + 000 - K0111 + 000	23,480,000
N Bacalso Ave (Cebu South Rd) - K0117 + 000 - K0117 + 437.43	20,000,000
N Bacalso Ave (Cebu South Rd) - K0119 + 132 - K0120 + 064	21,364,000
N Bacalso Ave (Cebu South Rd) - K0121 + 000 - K0121 + 620	28,348,000
N Bacalso Ave (Cebu South Rd) - K0123 + 045 - K0124 + 000	22,220,000
N Bacalso Ave (Cebu South Rd) - K0124 + 000 - K0125 + 448.33	32,155,000
N Bacalso Ave (Cebu South Rd) - K0129 + 327 - K0130 + 713	30,954,000
N Bacalso Ave (Cebu South Rd) - K0137 + 634 - K0139 + 000	30,887,000
N Bacalso Ave (Cebu South Rd) - K0139 + 000 - K0140 + 000	22,602,000
N Bacalso Ave (Cebu South Rd) - K0140 + 000 - K0141 + 405	31,449,000
Cebu 3rd District Engineering Office	107,985,000
Carcar-Barili Rd - K0049 + 000 - K0049 + 216	3,878,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0053 + 468 - K0053 + 965	24,726,000
Cebu-Toledo Wharf Rd (Uling-Toledo Wharf) - K0053 + 965 - K0054 + 525	13,806,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0068 + 114 - K0068 + 974	17,988,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0068 + 974 - K0069 + 227, K0069 + 565 - K0069 + 770, K0084 + 000 - K0085 + 205.95	40,000,000
Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd - K0074 + 000 - K0074 + 305	7,587,000
Region VIII	118,688,000
Leyte 2nd District Engineering Office	108,610,000
Palo-Carigara-Ormoc Rd - K0963 + 000 - K0963 + 226	27,610,000
Palo-Carigara-Ormoc Rd - K0965 + 552 - K0965 + 879.41	40,000,000
Palo-Carigara-Ormoc Rd - K0968 + 612 - K0968 + 947.59	41,000,000
Tacloban City District Engineering Office	10,078,000
Maharlika Highway (LT) - K0900 + 103 - K0900 + 422, K0903 + 950 - K0904 + 089	8,226,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Sn Juanico Br) - K0897 + 000 - K0897 + 072	1,852,000
Region IX	51,517,000
Zamboanga del Norte 1st District Engineering Office	51,517,000
Dipolog-Oroquieta National Rd - K1812 + 000 - K1812 + 988	20,651,000
Dipolog-Oroquieta National Rd - K1815 + 1005 - K1816 + 997, K1817 + 747 - K1817 + 959, K1818 + 797 - K1818 + 979, K1823 + 994 - K1824 + 217	30,866,000
Region X	467,836,000
Bukidnon 2nd District Engineering Office	76,860,000
Bukidnon-Davao City Rd - K1593 + 048 - K1593 + 088	1,845,000
Sayre Highway - K1543 + 663 - K1545 + 000	30,541,000
Sayre Highway - K1547 + 455 - K1548 + 580	27,312,000
Sayre Highway - K1550 + 954 - K1551 + 718	17,162,000
Bukidnon 3rd District Engineering Office	8,566,000
Sayre Highway - (S01381MN) Chainage 070 - Chainage 120	1,000,000
Sayre Highway - K1463 + 186 - K1463 + 350	7,566,000
Cagayan de Oro City 2nd District Engineering Office	28,972,000
Sayre Highway - K1426 + (-928) - K1426 + (-300)	28,972,000
Iligan City District Engineering Office	135,376,000
Misamis Oriental-Ma Cristina Bdry Rd - K1512 + (-600) - K1512 + (-245)	14,870,000
Misamis Oriental-Ma Cristina Bdry Rd - K1512 + 330 - K1514 + 523	46,036,000
Misamis Oriental-Ma Cristina Bdry Rd - K1520 + 312 - K1520 + 448	5,977,000
Misamis Oriental-Ma Cristina Bdry Rd - K1532 + 000 - K1532 + 536	18,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1534 + 004 - K1534 + 234, K1534 + 564 - K1534 + 760, K1534 + 856 - K1535 + 099	15,754,000
Overton-Buru-un Bdry Rd - K1532 + 1021 - K1533 + 450, K1533 + 907 - K1534 + 474	34,739,000
Lanao del Norte 2nd District Engineering Office	41,374,000
Linamon-Zamboanga Rd - K1611 + 527 - K1612 + 000, K1613 + 824 - K1614 + 642	41,374,000
Misamis Occidental 1st District Engineering Office	10,071,000
Ozamis City-Oroquieta City Rd - K1739 + 000 - K1739 + 540, K1739 + 592 - K1740 + 003.72	10,071,000
Misamis Occidental 2nd District Engineering Office	166,617,000
Ozamis-Oroquieta Rd - K1707 + 904 - K1708 + 210	6,680,000
Ozamis-Oroquieta Rd - K1715 + 1854 - K1717 + 435, K1717 + 453 - K1717 + 617, K1720 + 613 - K1720 + 691	18,237,000
Ozamis-Pagadian Rd - K1664 + 747 - K1666 + 217	32,453,000
Ozamis-Pagadian Rd - K1669 + 541 - K1670 + 070	11,557,000
Ozamis-Pagadian Rd - K1672 + 000 - K1673 + 000	22,038,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ozamis-Pagadian Rd - K1674 + 000 - K1675 + 624, K1676 + 556 - K1677 + 000	45,527,000
Ozamis-Pagadian Rd - K1691 + 324 - K1691 + 888, K1694 + 193 - K1695 + 000	30,125,000
Region XI	107,279,000
Davao City 2nd District Engineering Office	57,632,000
Davao-Bukidnon Rd - K1634 + 465 - K1634 + 960	7,956,000
Davao-Bukidnon Rd - K1638 + 688 - K1638 + 818	3,250,000
Davao-Bukidnon Rd - K1638 + 818 - K1638 + 880	1,550,000
Davao-Bukidnon Rd - K1671 + 261 - K1672 + 170	14,610,000
Davao-Bukidnon Rd - K1673 + 605 - K1673 + 707	3,279,000
Davao-Bukidnon Rd - K1680 + 600 - K1680 + 842	3,890,000
Davao-Bukidnon Rd - K1681 + 277 - K1681 + 373	3,086,000
Davao-Bukidnon Rd - K1682 + 220 - K1682 + 725	8,117,000
Davao-Bukidnon Rd - K1683 + 478 - K1684 + 204	11,894,000
Davao de Oro 1st District Engineering Office	49,647,000
Surigao-Davao Coastal Rd - K1790 + 366 - K1792 + 298	49,647,000
Region XII	21,096,000
Cotabato 3rd District Engineering Office	14,032,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1641 + 018 - K1641 + 616	10,916,000
Makilala-Allah Valley Rd - K1644 + 105 - K1644 + 195, K1644 + 227 - K1644 + 236, K1644 + 263 - K1644 + 281, K1644 + 330 - K1644 + 366, K1644 + 380 - K1644 + 469.50, K1644 + 488.50 - K1644 + 556	3,116,000
Sultan Kudarat 1st District Engineering Office	7,064,000
Kidapawan-Allah Junction Rd - K1664 + 616 - K1665 + 000	7,064,000
Region XIII	6,337,000
Agusan del Norte District Engineering Office	6,337,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1277 + 600 - K1277 + 750	6,337,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	**6,635,304,000**
National Capital Region	2,258,167,000
Central Office	2,088,672,000
National Capital Region	120,655,000
Taft Ave - K0002 + (-803) - K0002 + (-472), K0002 + (-414) - K0002 + 125.95	58,199,000
Taft Ave - K0005 + 520 - K0007 + 373	62,456,000
Cordillera Administrative Region	129,277,000
Abra-Kalinga Rd - K0440 + 000 - K0443 + 000	72,821,000
Abra-Kalinga Rd - K0451 + 440 - K0451 + 474, K0468 + 019 - K0469 + 000, K0469 + 444 - K0469 + 476, K0469 + 545 - K0469 + 659, K0472 + 297 - K0472 + 347, K0473 + 208 - K0473 + 315, K0473 + 367 - K0473 + 752, K0480 + 161 - K0480 + 319, K0480 + 593 - K0481 + 572, K0481 + 670 - K0482 + 000	56,456,000
Region III	115,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Angeles - Porac - Floridablanca - Dinalupihan Rd - K0117 + 125 - K0118 + 000, K0118 + 150 - K0118 + 565	115,000,000
Region IV-A	90,000,000
Jct Lucban-Luisiana Rd - K0131 + 193 - K0132 + 753, K0132 + 779 - K0133 + 571	90,000,000
MIMAROPA Region	177,901,000
Irawan-Tagburos Rd - K0014 + 700 - K0015 + 719	67,000,000
Marinduque Circumferential Rd - K0046 + 704 - K0048 + 000	55,824,000
Puerto Princesa South Rd - K0144 + 000 - K0146 + 146	55,077,000
Region V	224,746,000
Presentacion-Maligaya Rd - K0529 + (-663) - K0529 + (-513), K0530 + 011 - K0530 + 214, K0534 + 430 - K0535 + 731, K0536 + 245 - K0536 + 530, K0541 + 030 - K0541 + 330, K0541 + 544 - K0542 + 024	51,808,000
Sn Fernando North Rd - K0000 + 400 - K0000 + 475, K0000 + 549 - K0001 + 245, K0002 + 000 - K0002 + 259, K0002 + 337 - K0002 + 717, K0002 + 820 - K0003 + 000	59,337,000
Sn Fernando North Rd - K0003 + 212 - K0003 + 624, K0003 + 710 - K0004 + 241, K0005 + 094 - K0005 + 724.95	58,973,000
Sn Fernando North Rd - K0006 + 000 - K0006 + 132, K0006 + 592 - K0007 + 411, K0007 + 430 - K0007 + 931	54,628,000
Region VI	195,921,000
Aklan West Rd (Kalibo-Nabas) - K0234 + (-375) - K0234 + 722, K0235 + 352 - K0235 + 667, K0236 + 912 - K0237 + 943, K0238 + 335 - K0238 + 461	60,633,000
Aklan West Rd (Kalibo-Nabas) - K0239 + 142 - K0239 + 797, K0256 + 288 - K0256 + 564, K0257 + 000 - K0258 + 000, K0259 + 000 - K0260 + 000	82,058,000
Iloilo-Antique Rd - K0107 + 000 - K0109 + 181, K0110 + 153 - K0110 + 758, K0110 + 970 - K0111 + 875	53,230,000
Region VII	367,611,000
Cebu North Hagnaya Wharf Rd - K0050 + 778 - K0051 + 602, K0051 + 844 - K0052 + 000, K0055 + 725 - K0056 + 000, K0059 + 000 - K0060 + 000, K0063 + 100 - K0063 + 307, K0066 + 443 - K0067 + 000	74,077,000
Cebu South Coastal Rd - (S00014CB) Chainage 000 - Chainage 512	200,000,000
The President Carlos P. Garcia Circumferential Rd - K0026 + 679 - K0026 + 811, K0029 + 000 - K0029 + 801, K0033 + 000 - K0034 + 000, K0041 + 158 - K0041 + 363, K0041 + 552 - K0041 + 679, K0051 + 466 - K0052 + 000	93,534,000
Region VIII	68,070,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1064 + 498 - K1066 + 000	68,070,000
Region IX	413,398,000
Jolo Port-Bud Daho-Romadier Rd - (S00003SL) Chainage 149 - Chainage 1680	36,915,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 14000 - Chainage 16601	54,379,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 3500 - Chainage 7000	73,161,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 7000 - Chainage 10000	62,708,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jolo-Taglibi-Tiptipon Rd - (S00021SL) Chainage 1392 - Chainage 2648	44,981,000
Seit-Tayungan-Camp Andres Rd - (S00020SL) Chainage 000 - Chainage 3900	95,425,000
Seit-Tayungan-Camp Andres Rd - (S00020SL) Chainage 5585 - Chainage 7554	45,829,000
Region X	27,792,000
Marawi-Masiu Rd - (S01603MN) Chainage 28023 - Chainage 28648, Chainage 29648 - Chainage 30162	27,792,000
Region XI	158,301,000
Tagum-Panabo Circum Rd - K1517 + 230 - K1519 + 000, K1519 + 948 - K1520 + 554.92	158,301,000
Malabon Navotas District Engineering Office	10,000,000
R-10 - K0007 + (-149) - K0007 + 124	10,000,000
Metro Manila 3rd District Engineering Office	29,054,000
Polo-Novaliches Rd - K0015 + 000 - K0016 + 478, K0017 + 003 - K0017 + 016, K0017 + 242 - K0017 + 418	29,054,000
Quezon City 2nd District Engineering Office	92,810,000
Bonny Serrano Ave - K0010 + (-770) - K0010 + 103	32,496,000
Bonny Serrano Ave - K0010 + 103 - K0011 + 100	32,757,000
Commonwealth Ave - K0013 + 100 - K0013 + 400	27,557,000
South Manila District Engineering Office	37,631,000
Roxas Blvd - K0001 + 441 - K0001 + 800	11,692,000
Taft Ave - K0006 + 476 - K0005 + 256	25,939,000
Cordillera Administrative Region	291,903,000
Abra District Engineering Office	73,269,000
Abra-Kalinga Rd - K0461 + 000 - K0462 + 530.81	24,050,000
Abra-Kalinga Rd - K0469 + 000 - K0469 + 444, K0469 + 476 - K0469 + 545, K0469 + 659 - K0472 + 000	49,219,000
Apayao 1st District Engineering Office	11,318,000
Abbut-Conner Rd - K0542 + 125 - K0542 + 162, K0545 + 016 - K0545 + 028, K0545 + 441 - K0545 + 468, K0551 + 932 - K0551 + 945, K0552 + 925 - K0553 + 023	2,210,000
Conner-Kabugao Rd - K0578 + 348 - K0578 + 421, K0578 + 842 - K0578 + 906, K0584 + 096 - K0584 + 175, K0586 + 675 - K0586 + 697	4,440,000
Conner-Kabugao Rd - K0592 + 1030 - K0593 + 000, K0598 + 290 - K0598 + 331, K0604 + 460 - K0604 + 480	1,760,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0591 + 248.50 - K0591 + 262, K0592 + 1050 - K0592 + 1087, K0595 + 825.50 - K0595 + 853, K0598 + 275 - K0598 + 315.50	1,838,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0603 + 090 - K0603 + 100, K0603 + 542 - K0603 + 601, K0604 + 330 - K0604 + 379	1,070,000
Benguet 1st District Engineering Office	123,059,000
Baguio-Bontoc Rd - K0256 + 275 - K0256 + 951, K0257 + 683 - K0258 + 178	44,553,000
Benguet-Nueva Vizcaya Rd - K0254 + 550 - K0254 + 750, K0256 + 300 - K0257 + 400, K0257 + 540 - K0257 + 600, K0257 + 780 - K0257 + 800	30,001,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Benguet-Nueva Vizcaya Rd - K0259 + 395 - K0259 + 410, K0260 + 415 - K0260 + 455, K0260 + 900 - K0261 + 000, K0261 + 390 - K0261 + 470, K0261 + 638 - K0261 + 838, K0261 + 995 - K0262 + 025	15,000,000
Cong. Andres Acop Cosalan Rd - K0308 + 304 - K0308 + 649	11,000,000
Marcos Hi-way - (S00418LZ) Chainage 000 - Chainage 749	22,505,000
Ifugao 1st District Engineering Office	11,569,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0319 + 915 - K0320 + 520	11,569,000
Ifugao 2nd District Engineering Office	6,437,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0413 + 326 - K0413 + 671	6,437,000
Lower Kalinga District Engineering Office	19,281,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0472 + 533 - K0472 + 909, K0474 + 163 - K0474 + 427	14,117,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0530 + 674 - K0530 + 786, K0530 + 878 - K0530 + 992	5,164,000
Mountain Province 1st District Engineering Office	46,970,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0392 + 667 - K0392 + 739, K0392 + 949 - K0393 + 028, K0401 + 093 - K0401 + 214, K0403 + 197 - K0403 + 270	14,500,000
Mt Prov-Ilocos Sur via Tue Rd - K0413 + 570 - K0413 + 621, K0413 + 775 - K0413 + 856	5,800,000
Mt Prov-Ilocos Sur via Tue Rd - K0416 + 188 - K0416 + 312, K0416 + 426 - K0416 + 568	10,500,000
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 10183 - Chainage 10414	16,170,000
Region II	90,447,000
Isabela 1st District Engineering Office	11,711,000
Cabagan-Sta Maria Rd - K0448 + 620 - K0448 + 740, K0449 + 805 - K0450 + 000, K0452 + 281 - K0453 + 071.79	11,711,000
Isabela 3rd District Engineering Office	1,841,000
Jct Natl-Potia Rd - K0342 + 1027 - K0343 + 031.60	1,841,000
Nueva Vizcaya 2nd District Engineering Office	24,075,000
Nueva Vizcaya-Pangasinan Rd - K0216 + 000 - K0217 + 000	24,075,000
Quirino District Engineering Office	52,820,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0345 + 476 - K0346 + 036	9,535,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0348 + 182 - K0348 + 300.70	3,053,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0349 + 025 - K0350 + 635	28,313,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0369 + 587 - K0370 + 313	11,919,000
Region III	260,610,000
Bataan 1st District Engineering Office	101,643,000
Roman Expressway - K0106 + 729 - K0107 + 000	18,788,000
Roman Expressway - K0108 + 1001 - K0109 + 463	29,497,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Roman Expressway - K0108 + 529 - K0108 + 810	17,598,000
Roman Expressway - K0109 + 584 - K0110 + 000	25,740,000
Roman Expressway - K0112 + 090 - K0112 + 250	10,020,000
Bataan 2nd District Engineering Office	10,986,000
Roman Expressway - K0139 + 335 - K0139 + 371, K0139 + 498 - K0139 + 605, K0139 + 755 - K0139 + 799, K0139 + 850 - K0140 + 000	10,986,000
Nueva Ecija 1st District Engineering Office	5,600,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0175 + 686 - K0175 + 715, K0176 + 000 - K0176 + 040	1,200,000
San Jose City-Rizal Rd via Pinili-Porais-Villa Joson (Palarilla) Rd - K0175 + 715 - K0176 + 000	4,400,000
Tarlac 2nd District Engineering Office	66,171,000
Concepcion-Capas Rd - K0111 + 066 - K0111 + 638, K0111 + 945 - K0112 + 630	36,171,000
Concepcion-Capas Rd - K0119 + 743 - K0120 + 000, K0120 + 081 - K0120 + 447	30,000,000
Zambales 2nd District Engineering Office	76,210,000
Olongapo-Bugallon Rd - K0132 + 950 - K0133 + 185	3,901,000
Olongapo-Bugallon Rd - K0141 + 1371 - K0141 + 1576, K0143 + 069 - K0143 + 292, K0143 + 305 - K0143 + 332, K0143 + 644 - K0143 + 906	17,744,000
Olongapo-Bugallon Rd - K0141 + 984 - K0141 + 1036	1,726,000
Olongapo-Bugallon Rd - K0146 + 301 - K0146 + 936, K0147 + 290 - K0148 + 000	22,427,000
Olongapo-Bugallon Rd - K0150 + 300 - K0150 + 514, K0150 + 867 - K0151 + 000	5,728,000
Olongapo-Bugallon Rd - K0152 + 965 - K0154 + 355, K0154 + 698 - K0154 + 897	24,684,000
Region IV-A	813,607,000
Batangas 1st District Engineering Office	107,066,000
Balayan-Balibago Rd - K0112 + 660 - K0113 + 000	10,229,000
Balayan-Balibago Rd - K0115 + 000 - K0116 + 000	30,384,000
Diokno Highway - K0088 + 970 - K0090 + 000	17,333,000
Nasugbu-Lian-Calatagan Rd - K0105 + 000 - K0106 + 000	16,896,000
Nasugbu-Lian-Calatagan Rd - K0118 + 000 - K0118 + 075.66	3,362,000
Palico-Balayan-Batangas Rd - K0126 + 720 - K0127 + 610	28,862,000
Batangas 2nd District Engineering Office	8,524,000
Batangas-Quezon Rd - K0134 + (-664) - K0134 + (-090)	8,524,000
Batangas 3rd District Engineering Office	16,963,000
Banay-Banay-Mojon-Cuenca Rd - K0096 + 519 - K0097 + 401	16,963,000
Batangas 4th District Engineering Office	18,224,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas-Lobo Rd - K0119 + 453 - K0120 + 259, K0120 + 974 - K0121 + 308	18,224,000
Cavite 1st District Engineering Office	36,548,000
Cavite-Batangas Rd - K0019 + (-059) - K0019 + 500	18,795,000
Cavite-Batangas Rd - K0019 + 500 - K0019 + 958	15,399,000
Noveleta-Naic-Tagaytay Rd - K0062 + 000 - K0062 + 086.47	2,354,000
Cavite 2nd District Engineering Office	102,557,000
Isaac O. Tolentino Ave. - K0057 + (-002) - K0057 + 440	24,220,000
Maragondon-Magallanes-Amuyong Rd - K0060 + 000 - K0060 + 346	10,176,000
Maragondon-Magallanes-Amuyong Rd - K0067 + 710 - K0068 + 000, K0068 + 590 - K0068 + 950	10,927,000
Maragondon-Magallanes-Amuyong Rd - K0075 + 000 - K0075 + 299	6,000,000
Maragondon-Magallanes-Amuyong Rd - K0085 + 100 - K0086 + 120	20,400,000
Noveleta-Naic-Tagaytay Rd - K0050 + 721 - K0051 + 000	4,791,000
Tagaytay-Batangas via Tuy Rd - K0066 + 140 - K0067 + 000	26,043,000
Cavite 3rd District Engineering Office	70,549,000
Cavite-Batangas Rd - K0028 + 116 - K0028 + 468, K0028 + 916 - K0029 + 209.45	26,604,000
Cavite-Batangas Rd - K0046 + 298 - K0047 + 128, K0049 + 450 - K0050 + 108.67	43,945,000
Laguna 1st District Engineering Office	41,625,000
Pagsanjan-Lucban Rd - K0109 + 910 - K0110 + 000	1,580,000
Rizal Bdry-Famy-Quezon Rd - K0079 + 1027 - K0079 + 1202.58	4,068,000
Rizal Bdry-Famy-Quezon Rd - K0082 + 824 - K0082 + 2964	35,977,000
Quezon 1st District Engineering Office	52,332,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0134 + 555 - K0135 + 013.92	12,332,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0136 + 566 - K0138 + 000	40,000,000
Quezon 2nd District Engineering Office	27,197,000
Tiaong Bypass Rd - K0096 + 228 - K0096 + 628	27,197,000
Quezon 3rd District Engineering Office	332,022,000
MSR Jct-Lopez-Buenavista Rd - K0245 + 713 - K0246 + 000, K0248 + 000 - K0248 + 130	6,994,000
Mulanay-Sn Francisco Rd - K0275 + (-035) - K0275 + 068, K0278 + 000 - K0279 + 000, K0283 + 000 - K0283 + 371.35	17,922,000
Mulanay-Sn Francisco Rd - K0283 + 822 - K0286 + 000	32,581,000
Mulanay-Sn Francisco Rd - K0292 + 793 - K0293 + 000, K0294 + 000 - K0294 + 484, K0294 + 509 - K0295 + 000, K0299 + 000 - K0299 + 478.82	26,994,000
Mulanay-Sn Francisco Rd - K0305 + 387 - K0306 + 000, K0307 + 000 - K0307 + 869.38	21,737,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
P Burgos-Pototanin Jct - K0161 + 013 - K0161 + 377, K0167 + 000 - K0167 + 656, K0173 + 648 - K0175 + 000	39,893,000
P Burgos-Pototanin Jct - K0183 + 000 - K0184 + 110, K0187 + 300 - K0187 + 500, K0190 + 841 - K0192 + 099	43,238,000
P Burgos-Pototanin Jct - K0192 + 111 - K0192 + 421, K0192 + 437 - K0193 + 045, K0194 + 660 - K0195 + 000, K0203 + 000 - K0203 + 323.88	21,922,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0360 + 913 - K0361 + 149, K0366 + 355 - K0367 + 000, K0368 + 000 - K0368 + 050, K0368 + 117 - K0368 + 189, K0368 + 850 - K0369 + 000, K0370 + 000 - K0370 + 239, K0371 + 000 - K0372 + 000	35,590,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0372 + 000 - K0373 + 561, K0376 + 000 - K0376 + 545, K0376 + 936 - K0377 + 324	37,188,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0378 + 055 - K0378 + 285, K0378 + 469 - K0378 + 618, K0378 + 869 - K0380 + 000, K0381 + 000 - K0382 + 000, K0383 + 000 - K0383 + 534.57	47,963,000
MIMAROPA Region	208,523,000
Mindoro Oriental District Engineering Office	18,000,000
Calapan North Rd - K0049 + 958 - K0050 + 014, K0054 + 066 - K0055 + 000	18,000,000
Palawan 1st District Engineering Office	5,118,000
El Nido-Jct New Ibahay Rd - K0272 + 318 - K0272 + 432, K0272 + 451 - K0272 + 538	5,118,000
Palawan 2nd District Engineering Office	60,934,000
Culandanum-Panalingaan Cross Country Rd - K0239 + 393 - K0239 + 534, K0242 + 953 - K0243 + 020, K0243 + 926 - K0244 + 008	6,951,000
Palawan Circum. Rd - K0239 + 278 - K0239 + 473, K0239 + 560 - K0239 + 825, K0241 + 340 - K0241 + 545	16,934,000
Palawan Circum. Rd - K0261 + 115 - K0261 + 155, K0280 + 460 - K0280 + 540, K0283 + 165 - K0283 + 415, K0286 + 632 - K0287 + 402	29,028,000
Puerto Princesa South Rd - K0136 + 400 - K0136 + 640	6,111,000
Quezon-Punta Baja Rd - K0183 + 430 - K0183 + 505	1,910,000
Palawan 3rd District Engineering Office	16,913,000
Puerto Princesa North Rd - K0023 + 406 - K0023 + 436, K0023 + 483 - K0023 + 520, K0025 + 102 - K0025 + 129, K0025 + 144 - K0025 + 192, K0031 + 901 - K0031 + 936, K0053 + 321 - K0053 + 355, K0053 + 460 - K0053 + 562, K0075 + 2122 - K0075 + 2240	16,913,000
Romblon District Engineering Office	107,558,000
Sibuyan Circumferential Rd - K0037 + 287 - K0037 + 886	25,546,000
Tablas Circumferential Rd - K0072 + 600 - K0073 + 000, K0073 + 518 - K0074 + 000, K0074 + 257 - K0074 + 275	40,772,000
Tablas Circumferential Rd - K0075 + 500 - K0076 + 000	21,408,000
Tablas Circumferential Rd - K0106 + 392 - K0106 + 857	19,832,000
Region V	555,442,000
Albay 1st District Engineering Office	16,375,000
Ligao-Tabaco Rd - K0519 + 066 - K0520 + 000	16,375,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Albay 2nd District Engineering Office	4,419,000
Legazpi City-Punta de Jesus Rd - K0557 + 780 - K0558 + 000	4,419,000
Camarines Sur 2nd District Engineering Office	15,993,000
Danao-Pasacao Rd - K0426 + 400 - K0427 + 233	15,993,000
Camarines Sur 4th District Engineering Office	73,687,000
Lagonoy-Presentacion Rd - K0509 + 801 - K0510 + 449, K0510 + 628 - K0510 + 875, K0512 + 099 - K0512 + 719, K0514 + 695 - K0515 + 062	36,406,000
Lagonoy-Presentacion Rd - K0519 + 873 - K0520 + 019, K0522 + 081 - K0522 + 940, K0524 + 473 - K0524 + 787, K0525 + 180 - K0525 + 729	37,281,000
Camarines Sur 5th District Engineering Office	3,466,000
Iriga City-Masoli Rd - K0474 + 000 - K0474 + 182	3,466,000
Catanduanes District Engineering Office	65,322,000
Catanduanes Cir Rd - K0059 + 300 - K0060 + 200, K0081 + 920 - K0082 + 166, K0090 + 461 - K0090 + 585	38,040,000
Catanduanes Cir Rd - K0138 + 000 - K0138 + 400, K0138 + 630 - K0138 + 889.97	19,799,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0059 + 911 - K0060 + 000, K0063 + 700 - K0064 + 000	7,483,000
Masbate 1st District Engineering Office	158,052,000
Sn Fernando North Rd - K0008 + 278 - K0008 + 547, K0009 + 436 - K0009 + 845, K0010 + 777 - K0010 + 850, K0010 + 900 - K0011 + 180	37,638,000
Sn Fernando North Rd - K0013 + 000 - K0013 + 222, K0014 + 213 - K0014 + 565, K0015 + 958 - K0016 + 576, K0016 + 943 - K0017 + 000	45,356,000
Sn Fernando North Rd - K0014 + 855 - K0015 + 082, K0015 + 099 - K0015 + 789	33,434,000
Sn Fernando North Rd - K0019 + 113 - K0019 + 183, K0019 + 909 - K0020 + 000, K0028 + 000 - K0029 + 000	41,624,000
Masbate 2nd District Engineering Office	183,410,000
Jct Milagros-Baleno-Lagta Rd - K0036 + 461 - K0036 + 638	6,412,000
Jct Milagros-Baleno-Lagta Rd - K0036 + 638 - K0036 + 815	6,412,000
Jct Milagros-Baleno-Lagta Rd - K0048 + 000 - K0048 + 885	32,060,000
Jct Tawad-Balud Rd - K0033 + 000 - K0033 + 252	9,129,000
Jct Tawad-Balud Rd - K0040 + 019 - K0040 + 220	7,281,000
Jct Tawad-Balud Rd - K0040 + 220 - K0040 + 421	7,281,000
Jct Tawad-Balud Rd - K0066 + 117 - K0067 + 088	36,407,000
Lagta-Crossing Malinta Rd - K0100 + 039 - K0100 + 912	31,625,000
Masbate-Milagros Rd - K0016 + 000 - K0016 + 623, K0020 + 829 - K0021 + 470	46,803,000
Masbate 3rd District Engineering Office	34,718,000
Masbate-Cataingan-Placer Rd - K0046 + 776 - K0047 + 776, K0047 + 845 - K0047 + 855	19,526,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masbate-Cataingan-Placer Rd - K0053 + 144 - K0054 + 000, K0054 + 785 - K0054 + 831	15,192,000
Region VI	521,163,000
Aklan District Engineering Office	89,012,000
Aklan East Rd - K0304 + 262 - K0304 + 442, K0305 + 000 - K0305 + 773, K0317 + 927 - K0318 + 000	24,664,000
Aklan West Rd (Kalibo-Nabas) - K0234 + (-879) - K0234 + (-525), K0235 + 196 - K0235 + 203, K0236 + 245 - K0236 + 429, K0239 + 140 - K0239 + 156, K0241 + 000 - K0241 + 248, K0241 + 273 - K0241 + 605	40,246,000
Aklan West Rd (Kalibo-Nabas) - K0256 + 246 - K0256 + 288, K0256 + 564 - K0257 + 000, K0263 + 048 - K0263 + 717, K0264 + 850 - K0264 + 888, K0264 + 917 - K0264 + 1026	24,102,000
Antique District Engineering Office	240,772,000
Anini-y-Tobias Fornier Rd - K0083 + 964 - K0084 + 708, K0085 + 426 - K0085 + 524, K0086 + 318 - K0086 + 440, K0090 + 507 - K0091 + 000	36,000,000
Iloilo-Antique Rd - K0098 + 000 - K0099 + 170, K0099 + 619 - K0099 + 734, K0099 + 778 - K0099 + 859	20,810,000
Iloilo-Antique Rd - K0101 + 1006 - K0103 + 379, K0103 + 484 - K0105 + 012	43,620,000
Iloilo-Antique Rd - K0111 + 875 - K0112 + 453, K0112 + 477 - K0113 + 000, K0115 + 000 - K0116 + 617	40,500,000
Iloilo-Antique Rd - K0116 + 706 - K0118 + 572.61	30,562,000
Iloilo-Antique Rd - K0128 + 000 - K0128 + 1009, K0131 + 745 - K0132 + 417, K0132 + 597 - K0132 + 746, K0132 + 884 - K0133 + 030, K0133 + 150 - K0133 + 500, K0133 + 551 - K0133 + 841	43,980,000
Iloilo-Antique Rd - K0176 + 464 - K0178 + 040	25,300,000
Capiz 1st District Engineering Office	9,890,000
Iloilo East Coast-Capiz Rd - K0131 + 300 - K0131 + 730	9,890,000
Guimaras District Engineering Office	23,072,000
Guimaras Circumferential Rd - K0037 + 007 - K0037 + 288	6,645,000
Guimaras Circumferential Rd - K0077 + 219 - K0077 + 315, K0077 + 423 - K0078 + 049	16,427,000
Iloilo 3rd District Engineering Office	72,158,000
Iloilo East Coast-Capiz Rd - K0215 + 1118 - K0217 + 016.93	26,458,000
Iloilo East Coast-Capiz Rd - K0231 + 048 - K0231 + 644	14,900,000
Iloilo East Coast-Capiz Rd - K0232 + 939 - K0234 + 018, K0234 + 039 - K0234 + 180	30,800,000
Iloilo 4th District Engineering Office	4,848,000
Iloilo-Capiz Rd (Old Route) - K0016 + 179 - K0016 + 438	4,848,000
Iloilo 6th District Engineering Office	59,739,000
Iloilo-Capiz Rd (Old Route) - K0019 + (-641) - K0019 + 722	28,997,000
Iloilo-Capiz Rd (Old Route) - K0052 + 000 - K0053 + 044, K0057 + 334 - K0057 + 587, K0057 + 863 - K0057 + 900	30,742,000
Iloilo City District Engineering Office	21,672,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
La Paz Deep Sea Water Port Rd (S00504PN) - K0003 + (-328) - K0003 + 446	21,672,000
Negros Island Region	371,632,000
Negros Occidental 1st District Engineering Office	27,886,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0086 + 977 - K0086 + 1794	20,510,000
Silay-Lantawan Rd - K0015 + (-792) - K0015 + (-532)	7,376,000
Negros Occidental 2nd District Engineering Office	18,394,000
Isabela-Libas Negros Occ. Bdry Rd - K0075 + 187 - K0075 + 245, K0075 + 524 - K0075 + 800	7,718,000
Vallehermoso-Canlaon City-La Castellana Rd - K0079 + 500 - K0080 + 000	10,676,000
Negros Occidental 3rd District Engineering Office	234,100,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0089 + (-689) - K0089 + 000	15,085,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0091 + 685 - K0091 + 930, K0093 + 054 - K0094 + 533	20,667,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0097 + 488 - K0098 + 576	26,955,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0105 + 1513 - K0107 + 032, K0107 + 090 - K0108 + 561, K0108 + 580 - K0108 + 991, K0109 + 000 - K0109 + 587.80	32,739,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0139 + 1904 - K0141 + 310, K0141 + 361 - K0142 + 095	13,329,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0147 + 847 - K0148 + 348, K0150 + 604 - K0151 + 000, K0152 + 091 - K0152 + 211, K0152 + 227 - K0152 + 684, K0152 + 697 - K0152 + 756	17,976,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0163 + 510 - K0164 + 844	14,492,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0181 + 998 - K0182 + 149, K0182 + 407 - K0182 + 614, K0183 + 314 - K0184 + 426	18,112,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0186 + 332 - K0186 + 966, K0186 + 1006 - K0188 + 842	30,237,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0096 + 865 - K0099 + 000, K0099 + 735 - K0101 + 000	44,508,000
Negros Occidental 4th District Engineering Office	28,702,000
Don Jorge Araneta-Ayungon-Yungue-Gurrea-La Carlota City Rd - K0042 + 009 - K0042 + 593, K0043 + 000 - K0043 + 369	28,702,000
Negros Occidental 5th District Engineering Office	8,500,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0109 + 736 - K0110 + 221	8,500,000
Negros Oriental 2nd District Engineering Office	6,932,000
Sta Catalina-Pamplona-Tanjay City - K0049 + 500 - K0049 + 800	6,932,000
Siquijor District Engineering Office	47,118,000
Siquijor Circumferential Rd - K0051 + 952 - K0052 + 210	6,032,000
Siquijor Circumferential Rd - K0056 + 000 - K0057 + 000	23,108,000
Siquijor Circumferential Rd - K0061 + 222 - K0062 + 000	17,978,000
Region VII	544,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bohol 3rd District Engineering Office	101,119,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0064 + 656 - K0065 + 000	7,825,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0062 + 000 - K0062 + 113	2,680,000
Loay Interior Rd - K0179 + 744 - K0180 + 000, K0181 + 000 - K0183 + 000	45,783,000
Loay Interior Rd - K0188 + 000 - K0188 + 319, K0188 + 627 - K0189 + 279, K0189 + 715 - K0190 + 783, K0194 + 084 - K0194 + 117.17	44,831,000
Cebu 1st District Engineering Office	59,258,000
Cebu South Coastal Rd - K0011 + (-572) - K0011 + 003, K0011 + 063 - K0011 + 556	37,988,000
Cebu South Coastal Rd - K0011 + 000 - K0011 + 598	21,270,000
Cebu 2nd District Engineering Office	30,000,000
Santander-Barili-Toledo Rd - K0149 + 000 - K0150 + 302.12	30,000,000
Cebu 3rd District Engineering Office	232,625,000
Carcar-Barili Rd - K0059 + 388 - K0060 + 313	36,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0049 + 000 - K0050 + 491, K0055 + 338 - K0055 + 582.85	40,000,000
Toledo-Tabuelan-Sn Remigio Rd - K0079 + 315 - K0079 + 909, K0080 + 844 - K0081 + 412	26,250,000
Toledo-Tabuelan-Sn Remigio Rd - K0085 + 988 - K0087 + 000	23,926,000
Toledo-Tabuelan-Sn Remigio Rd - K0088 + 000 - K0089 + 000	23,761,000
Toledo-Tabuelan-Sn Remigio Rd - K0090 + 312 - K0090 + 777, K0091 + 612 - K0092 + 602	34,039,000
Toledo-Tabuelan-Sn Remigio Rd - K0094 + 941 - K0095 + 490	11,589,000
Toledo-Tabuelan-Sn Remigio Rd - K0098 + 000 - K0099 + 000, K0102 + 710 - K0103 + 507	37,060,000
Cebu 4th District Engineering Office	5,240,000
Antonio y De Pio H-way - K0126 + 631 - K0126 + 845	5,240,000
Cebu 5th District Engineering Office	49,940,000
Cebu North Hagnaya Wharf Rd - K0068 + 000 - K0069 + 000, K0071 + 615 - K0072 + 110, K0074 + 725 - K0074 + 910	39,553,000
Cebu North Hagnaya Wharf Rd - K0070 + 162 - K0070 + 600	10,387,000
Cebu 7th District Engineering Office	46,103,000
Santander-Barili-Toledo Rd - K0166 + 354 - K0167 + 186	25,000,000
Santander-Barili-Toledo Rd - K0167 + 186 - K0168 + 081	21,103,000
Cebu City District Engineering Office	20,215,000
Cebu South Coastal Rd - K0008 + 536 - K0007 + 040	20,215,000
Region VIII	230,884,000
Biliran District Engineering Office	20,000,000
Biliran Circumferential Rd - K1046 + 234 - K1046 + 287	5,000,000
Biliran Circumferential Rd - K1105 + 913 - K1106 + 300	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 3rd District Engineering Office	50,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1051 + 000 - K1052 + 029.00	50,000,000
Samar 1st District Engineering Office	23,473,000
Calbayog-Catarman Rd - K0793 + 034 - K0793 + 137, K0800 + 018 - K0800 + 222, K0800 + 256 - K0800 + 441, K0803 + 000 - K0803 + 151, K0804 + 631 - K0804 + 804	15,372,000
Calbayog-Catarman Rd - K0797 + 577 - K0798 + 070	8,101,000
Samar 2nd District Engineering Office	25,148,000
Buri Access Rd - K0794 + (-466) - K0794 + 869	25,148,000
Southern Leyte 1st District Engineering Office	68,000,000
Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - K1138 + 260 - K1139 + 193, K1139 + 248 - K1139 + 801.32	28,000,000
Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - K1142 + 260 - K1144 + 331.35	40,000,000
Southern Leyte 2nd District Engineering Office	44,263,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1063 + 292 - K1064 + 498	44,263,000
Region IX	25,459,000
Zamboanga del Sur 1st District Engineering Office	25,459,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1686 + 000 - K1686 + 500, K1688 + 600 - K1689 + 300	25,459,000
Region X	89,302,000
Bukidnon 1st District Engineering Office	5,130,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1575 + 350 - K1575 + 450	5,130,000
Bukidnon 4th District Engineering Office	15,400,000
Barandias-Dominorog Rd - K1593 + 000 - K1593 + 270, K1596 + 207 - K1596 + 575, K1600 + 341 - K1600 + 449	15,400,000
Cagayan de Oro City 1st District Engineering Office	37,884,000
Cagayan de Oro City Coastal Bypass Rd - (S01248MN) Chainage 654 - Chainage 1123, Chainage 4000 - Chainage 4150	27,202,000
CDO-Airport-Bukidnon Rd - K1460 + 591 - K1461 + 000, K1461 + 539 - K1461 + 616, K1461 + 933 - K1462 + 000	10,682,000
Iligan City District Engineering Office	30,888,000
Iligan City Diversion Rd - K1523 + (-820) - K1523 + (-201), K1523 + (-146) - K1523 + 094	19,816,000
Iligan City Diversion Rd - K1525 + 138 - K1525 + 245, K1525 + 403 - K1525 + 489, K1525 + 751 - K1525 + 815, K1526 + 558 - K1526 + 617, K1533 + 215 - K1533 + 379	11,072,000
Region XI	127,245,000
Davao de Oro 2nd District Engineering Office	9,813,000
Nabunturan-Maragusan Rd - K1450 + 449 - K1450 + 600	9,813,000
Davao Occidental District Engineering Office	29,920,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1628 + 897 - K1629 + 000, K1630 + 400 - K1630 + 800, K1703 + 700 - K1704 + 000	29,920,000
Davao Oriental 1st District Engineering Office	87,512,000
Benigno S. Aquino Jr. National Highway - K1553 + 201 - K1553 + 919	18,312,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Benigno S. Aquino Jr. National Highway - K1556 + 000 - K1556 + 782	19,944,000
Benigno S. Aquino Jr. National Highway - K1556 + 782 - K1556 + 924, K1558 + 000 - K1558 + 062	6,783,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1543 + 625 - K1544 + 000	8,976,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1544 + 000 - K1544 + 534	13,617,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1626 + 300 - K1626 + 600	7,650,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1644 + 300 - K1644 + 380, K1645 + 300 - K1645 + 400, K1654 + 500 - K1654 + 600	7,140,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1686 + 020 - K1686 + 100, K1686 + 660 - K1686 + 760	5,090,000
Region XII	50,900,000
Cotabato 2nd District Engineering Office	21,594,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1641 + 850 - K1643 + 000	21,594,000
Cotabato 3rd District Engineering Office	18,336,000
Bukidnon-Cotabato Rd - K1634 + 500 - K1634 + 504.50, K1648 + 000 - K1649 + 000	18,336,000
South Cotabato 1st District Engineering Office	5,895,000
Jct Digos-Buayan Airport Rd - K1650 + 109 - K1650 + 417	5,895,000
Sultan Kudarat 2nd District Engineering Office	5,075,000
Isulan Jct-Ninoy Aquino Rd - K1807 + 361 - K1807 + 439, K1808 + 100 - K1808 + 300	5,075,000
Region XIII	195,520,000
Agusan del Sur 1st District Engineering Office	82,441,000
NJR Bah-Bah-Talacogon Rd - K1299 + 362 - K1299 + 760, K1303 + 121 - K1303 + 190, K1303 + 382 - K1304 + 531, K1304 + 582 - K1304 + 622, K1304 + 766 - K1304 + 840.50	41,202,000
NJR Bah-Bah-Talacogon Rd - K1313 + 640 - K1313 + 718, K1317 + 324 - K1319 + 006.96	41,239,000
Dinagat Islands District Engineering Office	86,508,000
Dinagat-Loreto Rd - K0010 + 600 - K0010 + 761, K0010 + 791 - K0010 + 965, K0011 + 422 - K0012 + 388	29,821,000
Dinagat-Loreto Rd - K0020 + 000 - K0021 + 005.94	29,059,000
Jct Magsaysay-Cagdianao Rd - K0010 + 645 - K0011 + 705	27,628,000
Surigao del Norte 2nd District Engineering Office	3,051,000
Surigao-Davao Coastal Rd - K1157 + 885 - K1158 + 000	3,051,000
Surigao del Sur 2nd District Engineering Office	23,520,000
NRJ Barobo-Agusan Del Sur Bdry Rd - (S00315MN) Chainage 000 - Chainage 176	4,130,000
NRJ Barobo-Agusan Del Sur Bdry Rd - K1412 + 899 - K1413 + 226	7,670,000
Surigao-Davao Coastal Rd - K1488 + 500 - K1489 + 000	11,720,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	**3,787,490,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	1,194,392,000
Central Office	1,061,136,000
Cordillera Administrative Region	70,313,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0464 + (-577) - K0464 + 379	70,313,000
Region II	59,581,000
Calamagui-Ilagan Rd - K0399 + 870 - K0402 + 000	59,581,000
Region V	358,257,000
Daet-San Vicente-San Lorenzo Circumferential Rd - (S06315LZ) Chainage 800 - Chainage 5170	152,000,000
Jct Putiao-Pilar-Donsol Rd - K0563 + 692 - K0564 + 006, K0564 + 042 - K0564 + 402, K0565 + 335 - K0566 + 660	85,130,000
Pres. Cory C. Aquino Blvd Extension - (S06312LZ) Chainage 009 - Chainage 3259	64,923,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0288 + 261 - K0288 + 789, K0288 + 879 - K0289 + 624, K0289 + 725 - K0289 + 885, K0290 + 239 - K0290 + 381, K0290 + 478 - K0290 + 589	56,204,000
Region VIII	176,832,000
Allen Old Rd - K0697 + (-168) - K0698 + 312, K0699 + (-771) - K0699 + (-442)	60,594,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0813 + 952 - K0814 + 800	61,095,000
Sto Rosario-Villaba Rd - K1006 + 000 - K1007 + 100, K1007 + 779 - K1008 + 279, K1008 + 493 - K1008 + 923, K1011 + 442 - K1011 + 640, K1011 + 720 - K1012 + 072, K1013 + 1000 - K1014 + 708.47	55,143,000
Region IX	184,290,000
Bato-Bato-Tarawakan Rd - (S00012TW) Chainage 000 - Chainage 3571	90,000,000
Tungusong-Tubig Indangan Rd - (S00008TW) Chainage 000 - Chainage 3845	94,290,000
Region X	21,863,000
Marawi-Kapa-i Natl Rd - K1565 + 000 - K1565 + 995	21,863,000
Region XII	100,000,000
Surallah-Lake Sebu-Maitum Rd - K1803 + 408 - K1806 + 100	100,000,000
Region XIII	90,000,000
Jct Capalayan-Cabongbongan Rd - K1137 + 878 - K1139 + 642, K1139 + 649 - K1139 + 743, K1140 + 000 - K1142 + 009	90,000,000
Malabon Navotas District Engineering Office	98,696,000
Cadorniga St - (S02155LZ) Chainage 146 - Chainage 457	15,000,000
Gen Luna St (Malabon) - K0012 + (-677) - K0012 + (-489)	3,696,000
M Naval St - K0011 + (-206) - K0011 + 369	30,000,000
M Naval St - K0011 + (-888) - K0011 + (-206)	30,000,000
North Bay Blvd - K0009 + 413 - K0009 + 570	15,000,000
North Bay Blvd - K0009 + 783 - K0010 + 025	5,000,000
Metro Manila 1st District Engineering Office	31,419,000
C-5 Service Rd - (S04554LZ) Chainage 000 - Chainage 796	31,419,000
Metro Manila 3rd District Engineering Office	3,141,000
Canumay-Bignay Rd - K0028 + 918 - K0029 + 095	3,141,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	366,712,000
Apayao 1st District Engineering Office	21,145,000
Apayao-Ilocos Norte Rd - K0608 + 107 - K0608 + 121, K0609 + 356 - K0609 + 396	1,200,000
Apayao-Kalinga-Abra Rd (Buluan-Sacpil-Wagud-Tawang-Salegseg Sect.) - (S00695LZ) Chainage 4686 - Chainage 4738, Chainage 5242 - Chainage 5288	1,680,000
Cagayan-Apayao Rd (Ili-Guinamgamman-Rizal Sect) - K0561 + 172 - K0562 + 151	18,265,000
Apayao 2nd District Engineering Office	136,330,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0672 + 000 - K0673 + 000	35,735,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0673 + 000 - K0674 + 000	35,772,000
Ayaga-Sta. Marcela-Flora-Lasam Rd - K0678 + 406 - K0679 + 000	20,753,000
Claveria-Calanasan-Kabugao Rd - K0642 + 646 - K0643 + 069	8,280,000
Claveria-Calanasan-Kabugao Rd - K0663 + 887 - K0664 + 000	4,480,000
Claveria-Calanasan-Kabugao Rd - K0672 + 1027.50 - K0672 + 1351	11,595,000
Claveria-Calanasan-Kabugao Rd - K0707 + 557 - K0707 + 954	14,231,000
Claveria-Calanasan-Kabugao Rd - K0717 + 389 - K0717 + 542	5,484,000
Baguio City District Engineering Office	28,000,000
Legarda Rd - K0284 + (-465) - K0284 + 175	28,000,000
Benguet 1st District Engineering Office	5,588,000
Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd - K0263 + 885 - K0264 + 051, K0264 + 479 - K0264 + 694	5,588,000
Lower Kalinga District Engineering Office	39,749,000
Balbalan-Pinukpuk Rd - K0506 + 567 - K0506 + 639, K0506 + 2628 - K0506 + 2835, K0509 + 000 - K0509 + 050	7,258,000
Bulanao-Paracelis Rd - K0503 + 747 - K0504 + 000, K0504 + 540 - K0504 + 838, K0504 + 938 - K0504 + 970, K0505 + 040 - K0505 + 090	13,941,000
Malalao Natl Rd (Agbannawag-Malalao-Bulo Sect) - K0523 + 288 - K0523 + 414	2,779,000
Tabuk-Banawe via Tanudan-Barlig Rd - K0536 + 7400 - K0536 + 7714, K0536 + 7777 - K0536 + 7839, K0536 + 8433 - K0536 + 8611, K0536 + 8699 - K0536 + 8860	15,771,000
Mountain Province 1st District Engineering Office	8,020,000
Mt Prov-Ilocos Sur via Kayan Rd - K0395 + 289 - K0395 + 436, K0395 + 867 - K0395 + 990	8,020,000
Mountain Province 2nd District Engineering Office	127,880,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0466 + 450 - K0466 + 820, K0466 + 832 - K0467 + 500	37,880,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0472 + 000 - K0472 + 586.25	35,000,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0473 + 472 - K0473 + 599	15,000,000
Paracelis-Mallig-Roxas Rd - (S04031LZ) Chainage 000 - Chainage 650	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	214,127,000
Batanes District Engineering Office	6,140,000
Mayan-Mauyen Port Rd - K0007 + 272 - K0007 + 370	1,681,000
Mayan-Mauyen Port Rd - K0007 + 810 - K0008 + 007	3,310,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0020 + 520 - K0020 + 587.01	1,149,000
Cagayan 2nd District Engineering Office	3,008,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0614 + 505 - K0614 + 605, K0614 + 636 - K0614 + 736	3,008,000
Isabela 1st District Engineering Office	42,510,000
Calamagui-Ilagan Rd - K0398 + (-376) - K0399 + 022, K0399 + 373 - K0399 + 761.49	37,198,000
Ilagan-Delfin Albano-Mallig Rd - (S00738LZ) Chainage 342 - Chainage 436	1,680,000
Ilagan-Delfin Albano-Mallig Rd - K0402 + 041 - K0402 + 167, K0403 + 060 - K0403 + 110, K0406 + 140 - K0406 + 337.17	3,632,000
Isabela 2nd District Engineering Office	7,815,000
Gamu-Roxas Rd - K0404 + 403 - K0404 + 501, K0404 + 519.64 - K0404 + 569, K0405 + 581 - K0405 + 934.58	7,815,000
Isabela 3rd District Engineering Office	26,988,000
Alicia-San Mateo Rd - K0350 + 594 - K0352 + 105.01	21,138,000
Alicia-San Mateo Rd - K0361 + 973 - K0362 + 541.89	5,850,000
Nueva Vizcaya 2nd District Engineering Office	106,179,000
Bambang-Kasibu-Solano Rd - K0268 + 644 - K0269 + 018, K0269 + 612 - K0270 + 318.57	19,860,000
Bambang-Kasibu-Solano Rd - K0281 + 908 - K0282 + 472	15,500,000
Bambang-Kasibu-Solano Rd - K0288 + 142 - K0288 + 763	15,525,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0263 + 000 - K0263 + 630	15,750,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0264 + 830 - K0265 + 415	13,875,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0274 + 310 - K0275 + 000	16,975,000
Pantabangan-Canili-Basal-Baler Rd - K0186 + (-507) - K0186 + 335.83	8,694,000
Nueva Vizcaya District Engineering Office	21,487,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0312 + 000 - K0312 + 300, K0313 + 535 - K0314 + 187, K0315 + 161 - K0315 + 628	21,487,000
Region III	232,097,000
Bulacan 2nd District Engineering Office	41,087,000
Gen Alejo Santos Highway - K0067 + 957 - K0068 + 000	1,165,000
Gen Alejo Santos Highway - K0068 + 000 - K0068 + 500	8,698,000
Norzagaray-Bigte Rd - K0071 + (-180) - K0071 + 000, K0073 + 000 - K0073 + 250, K0073 + 853 - K0074 + 770, K0076 + 520 - K0077 + 000	31,224,000
Nueva Ecija 1st District Engineering Office	1,342,000
Cabanatuan City-Carmen Rd - K0135 + 941 - K0136 + 000	1,342,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Ecija 2nd District Engineering Office	46,726,000
Bangad-Fort Magsaysay Rd - K0131 + 913 - K0133 + 686, K0133 + 704 - K0134 + 350, K0135 + 651 - K0135 + 835	46,726,000
Pampanga 1st District Engineering Office	112,430,000
Apalit-Macabebe-Masantol Rd - K0055 + (-665) - K0055 + (-207)	7,147,000
Apalit-Macabebe-Masantol Rd - K0055 + 1014 - K0056 + 022	2,296,000
Arayat-Magalang Rd - K0098 + 751 - K0099 + 325	9,932,000
Candaba-Sn Miguel Rd - K0075 + 000 - K0075 + 200	3,479,000
Candaba-Sn Miguel Rd - K0076 + 298 - K0077 + 000	11,463,000
Candaba-Sn Miguel Rd - K0081 + 058 - K0081 + 228	2,653,000
Tulauc-Sto Domingo Rd - K0064 + 100 - K0066 + 000	33,538,000
Tulauc-Sto Domingo Rd - K0066 + 000 - K0067 + 000	16,908,000
Tulauc-Sto Domingo Rd - K0067 + 000 - K0068 + 424	25,014,000
Tarlac 2nd District Engineering Office	4,898,000
Tarlac-Zambales Rd - K0108 + 189 - K0108 + 325, K0109 + 923 - K0109 + 929, K0109 + 964 - K0109 + 970	4,898,000
Tarlac District Engineering Office	13,213,000
Capas-San Jose-Mayantoc-Malacampa Rd - K0126 + 000 - K0126 + 319	13,213,000
Zambales 2nd District Engineering Office	12,401,000
Subic-PHILSECO Rd - K0142 + (-1295) - K0142 + (-548)	12,401,000
Region IV-A	124,268,000
Cavite 1st District Engineering Office	19,258,000
Julian Felipe Blvd - K0032 + (-099) - K0032 + 389	8,204,000
Julian Felipe Blvd - K0033 + (-607) - K0033 + 169, K0033 + 382 - K0033 + 921	11,054,000
Cavite 2nd District Engineering Office	5,394,000
Indang-Alfonso via Luksuhin Rd - K0067 + 813 - K0067 + 919	1,782,000
Isaac O. Tolentino Ave. - K0061 + 727 - K0062 + 000	3,612,000
Cavite 3rd District Engineering Office	17,148,000
Bacoor-Dasmariñas National Rd - K0031 + 621 - K0031 + 830	7,935,000
Gen Evangelista Rd - K0016 + 235 - K0016 + 410, K0016 + 848 - K0016 + 943, K0018 + 763 - K0019 + 041	9,213,000
Laguna 2nd District Engineering Office	24,539,000
Mt Makiling Eco Garden Rd - K0061 + (-952) - K0061 + 000, K0063 + 000 - K0063 + 216.23	24,539,000
Laguna 3rd District Engineering Office	1,211,000
Calauan-Nagcarlan Bdry Rd - K0082 + 435 - K0082 + 507	1,211,000
Quezon 4th District Engineering Office	23,410,000
Quezon-Alabat-Perez Rd - K0006 + 748 - K0007 + 004, K0021 + 298 - K0021 + 448, K0023 + 121 - K0023 + 136, K0025 + 674 - K0026 + 118, K0028 + 433 - K0028 + 973.52	23,410,000
Rizal 2nd District Engineering Office	33,308,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Corazon C. Aquino Ave. - K0036 + 065 - K0036 + 304	3,627,000
Sn Mateo-Rodriguez Rd - K0025 + 829 - K0026 + 179	4,751,000
Sn Mateo-Rodriguez Rd - K0026 + 179 - K0027 + 969	24,930,000
MIMAROPA Region	175,781,000
Marinduque District Engineering Office	59,920,000
Dr Damian Reyes Rd (Boac Side) - K0005 + 609 - K0005 + 987, K0013 + 666 - K0014 + 008	31,730,000
Dr Damian Reyes Rd (Torrijos Side) - K0050 + 094 - K0050 + 506, K0063 + 000 - K0063 + 249	28,190,000
Mindoro Occidental District Engineering Office	52,404,000
Tagbac-Lubang-Looc Rd - K0003 + 237 - K0003 + 300	1,605,000
Tagbac-Lubang-Looc Rd - K0004 + 000 - K0005 + 118	28,339,000
Tagbac-Lubang-Looc Rd - K0005 + 348 - K0005 + 676	8,352,000
Tagbac-Lubang-Looc Rd - K0011 + 935 - K0012 + 021	3,439,000
Tagbac-Lubang-Looc Rd - K0013 + 075 - K0013 + 316	6,137,000
Tagbac-Lubang-Looc Rd - K0019 + 737 - K0020 + 004	4,532,000
Palawan 2nd District Engineering Office	7,511,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0257 + 675 - K0257 + 970	7,511,000
Palawan 3rd District Engineering Office	34,323,000
Puerto Princesa South Diversion Rd - K0036 + 196 - K0037 + 545	34,323,000
Romblon District Engineering Office	21,623,000
Looc (Cogon Tulay)-Odiongan Rd - K0103 + 198 - K0103 + 309	4,734,000
Looc (Cogon Tulay)-Odiongan Rd - K0104 + 000 - K0104 + 396	16,889,000
Region V	441,398,000
Camarines Norte District Engineering Office	139,721,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0266 + (-941) - K0266 + 943	34,214,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0267 + 701 - K0268 + 072, K0268 + 109 - K0268 + 317, K0268 + 473 - K0268 + 631	18,293,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0269 + 695 - K0269 + 852, K0270 + 040 - K0270 + 253, K0270 + 333 - K0270 + 359	7,173,000
Sta. Elena-Capalonga By Pass Coastal Rd - K0292 + 1001 - K0293 + 376	7,589,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 10433 - Chainage 11433	36,226,000
Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd - (S06317LZ) Chainage 7008 - Chainage 7085, Chainage 7161 - Chainage 7659, Chainage 7803 - Chainage 7827, Chainage 7950 - Chainage 7970, Chainage 8066 - Chainage 8093, Chainage 8349 - Chainage 8411, Chainage 10141 - Chainage 10433	36,226,000
Camarines Sur 2nd District Engineering Office	17,278,000
Camarines Sur-Albay Diversion Rd - (S03525LZ) Chainage 4624 - Chainage 5101	17,278,000
Camarines Sur 4th District Engineering Office	10,928,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Balaynan-Tabgon-Lamon-Pinamihagan Rd - K0498 + 665 - K0499 + 011, K0499 + 034 - K0499 + 166, K0502 + 407 - K0502 + 515	10,928,000
Camarines Sur 5th District Engineering Office	136,195,000
Albay Diversion Rd - K0446 + 807 - K0449 + 360	48,609,000
Albay Diversion Rd - K0457 + 366 - K0458 + 093	13,900,000
Nabua-Balatan Rd - K0482 + 454 - K0482 + 530, K0489 + 000 - K0489 + 240, K0489 + 443 - K0489 + 525, K0489 + 742 - K0489 + 829	11,920,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0490 + 408 - K0491 + 239	15,823,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0491 + 270 - K0492 + 750	28,179,000
Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd - K0492 + 873 - K0493 + 806	17,764,000
Catanduanes District Engineering Office	72,467,000
Baras-Gigmoto-Viga Rd - K0025 + (-263) - K0025 + 000, K0031 + 817 - K0032 + 000, K0049 + 100 - K0050 + 000, K0058 + 400 - K0058 + 450, K0073 + 425 - K0073 + 576, K0088 + 585 - K0088 + 906	35,415,000
Jct Bato-Baras Rd - K0009 + 000 - K0009 + 650, K0019 + 184 - K0019 + 595, K0020 + 000 - K0020 + 200, K0022 + 286 - K0023 + 000	37,052,000
Masbate 1st District Engineering Office	24,309,000
Sn Pascual-Claveria Rd - K0053 + 600 - K0053 + 900, K0054 + 285 - K0054 + 423, K0054 + 444 - K0054 + 520, K0054 + 720 - K0054 + 877.05	24,309,000
Masbate 3rd District Engineering Office	40,500,000
Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 000 - Chainage 600	21,735,000
Daraga, Placer-Cawayan Rd - (S00035MT) Chainage 11106 - Chainage 11624	18,765,000
Region VI	63,249,000
Antique District Engineering Office	29,800,000
Alangan-Cubay-Sibalom Rd - K0107 + (-552) - K0107 + 000	9,800,000
Bugasong-Valderrama Rd - K0137 + 394 - K0137 + 600, K0137 + 636 - K0138 + 135	20,000,000
Capiz 1st District Engineering Office	13,064,000
Jct Natl Rd-Mi-anay-Duyoc-Calaan-Panitan Rd - K0104 + 415 - K0105 + 000	13,064,000
Capiz 2nd District Engineering Office	1,835,000
Bingawan-Tapaz Rd - (S00557PN) Chainage 1013 - Chainage 1129	1,835,000
Iloilo 1st District Engineering Office	16,185,000
Guimbal-Igbaras-Tubungan-Leon Rd - K0041 + 038 - K0041 + 565, K0042 + 620 - K0042 + 753, K0044 + 000 - K0044 + 024.39	16,185,000
Iloilo 6th District Engineering Office	2,365,000
Iloilo-Capiz Rd (Old Route) - K0068 + 500 - K0068 + 600	2,365,000
Negros Island Region	180,006,000
Negros Occidental 1st District Engineering Office	26,820,000
Bulanon Rd - K0092 + 000 - K0092 + 728	18,820,000
Silay-Lantawan Rd - K0022 + 894 - K0023 + 183	8,000,000
Negros Occidental 3rd District Engineering Office	19,846,000
Dancalan-Candoni-Damutan Valley Rd - K0099 + 796 - K0100 + 009, K0100 + 606 - K0102 + 000	19,846,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 4th District Engineering Office	25,499,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0031 + 268 - K0031 + 1516	25,499,000
Negros Occidental 5th District Engineering Office	5,500,000
Stop Aguinaldo-Bug-ang Rd - K0111 + 160 - K0111 + 385	5,500,000
Negros Oriental 2nd District Engineering Office	81,712,000
Bayawan-Mabinay Rd. - K0140 + 000 - K0142 + 000	46,332,000
Dumaguete City-Valencia-Bacong Rd - K0003 + 000 - K0004 + 532	35,380,000
Siquijor District Engineering Office	20,629,000
Luyang-Poo-Lazi Rd - K0012 + 480 - K0013 + 000	10,715,000
Luyang-Poo-Lazi Rd - K0018 + 000 - K0018 + 236	5,454,000
Luyang-Poo-Lazi Rd - K0023 + 269 - K0023 + 462	4,460,000
Region VII	145,399,000
Bohol 1st District Engineering Office	24,362,000
Anos Fonacier Circumferential Rd (Dauis-Panglao) - (S00067BH) Chainage 462 - Chainage 1091	14,915,000
Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd - K0031 + 310 - K0031 + 360, K0047 + 230 - K0047 + 290	2,609,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0016 + 979 - K0017 + 287	6,838,000
Bohol 2nd District Engineering Office	54,664,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0026 + 824 - K0028 + 740	39,848,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0032 + 375 - K0033 + 122	14,816,000
Bohol 3rd District Engineering Office	13,754,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0082 + 395 - K0083 + 000	13,754,000
Cebu 5th District Engineering Office	52,619,000
Sogod-Tabuelan Rd - K0120 + 138 - K0120 + 605, K0123 + 724 - K0124 + 035	18,496,000
Sogod-Tabuelan Rd - K0124 + 820 - K0126 + 265	34,123,000
Region VIII	260,305,000
Leyte 2nd District Engineering Office	42,321,000
Dulag-Julita-Burauen Rd - K0941 + (-991) - K0941 + (-331), K0941 + (-039) - K0941 + 000	42,321,000
Leyte 3rd District Engineering Office	19,566,000
Belen-Consuegra Rd - K0981 + 546 - K0981 + 746, K0984 + 682 - K0984 + 732	4,172,000
Sn Isidro-Daja Rd - K1018 + (-1005) - K1018 + (-765)	10,536,000
Sn Isidro-Daja Rd - K1018 + (-765) - K1018 + (-474)	4,858,000
Northern Samar 1st District Engineering Office	60,000,000
Bugko-Nenita-Mirador-Cagpanit-an-De Maria-Sn Jose Rd - K0768 + 250 - K0768 + 800, K0770 + 000 - K0770 + 335.73	30,000,000
Sn Antonio Circumferential Rd - K0001 + 400 - K0001 + 800, K0003 + 513 - K0003 + 630, K0003 + 680 - K0004 + 000, K0008 + 046 - K0008 + 204, K0009 + 775 - K0009 + 995, K0012 + 083 - K0012 + 666.04	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Northern Samar 2nd District Engineering Office	43,372,000
Rawis-Catubig Rd - K0797 + 280 - K0797 + 882	43,372,000
Samar 1st District Engineering Office	43,912,000
Calbayog Diversion Rd - K0730 + 300 - K0730 + 607, K0730 + 630 - K0731 + 044, K0731 + 085 - K0731 + 142, K0731 + 452 - K0732 + 000	24,980,000
Calbayog Diversion Rd - K0732 + 680 - K0733 + 030, K0733 + 347 - K0733 + 850	16,069,000
Calbayog Diversion Rd - K0740 + 467 - K0740 + 619	2,863,000
Samar 2nd District Engineering Office	51,134,000
Catbalogan Diversion Rd - K0803 + 000 - K0803 + 311, K0803 + 393 - K0804 + 000, K0801 + 510 - K0802 + 260	30,764,000
Hinabangan Diversion Rd - K0837 + (-075) - K0837 + 958	20,370,000
Region IX	8,664,000
Zamboanga del Sur 1st District Engineering Office	5,664,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1666 + 615 - K1666 + 622, K1666 + 676 - K1666 + 940	5,664,000
Zamboanga Sibugay 2nd District Engineering Office	3,000,000
Ipil-Magdaup Wharf Rd - K2014 + (-449) - K2014 + (-395), K2014 + 480 - K2014 + 552	3,000,000
Region X	134,652,000
Bukidnon 4th District Engineering Office	27,217,000
Kalilangan-Lampanusan Rd - K1600 + (-330) - K1601 + 000, K1603 + 1383 - K1604 + 000	16,819,000
Maramag-Maradugao Rd - K1594 + 000 - K1594 + 429.67	10,398,000
Cagayan de Oro City 1st District Engineering Office	17,000,000
Lumbia-Uguiaban By-Pass Rd - (S00618MN) Chainage 3095 - Chainage 3805	17,000,000
Iligan City District Engineering Office	15,952,000
Tambacan Rd-Tubod Natl H-way Jct - K1526 + 876 - K1527 + 433	15,952,000
Lanao del Norte 1st District Engineering Office	5,000,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1535 + 204 - K1535 + 400	5,000,000
Misamis Occidental 2nd District Engineering Office	69,483,000
Labuyo-Tangub-Silanga Rd - K1682 + 001 - K1683 + 001	21,972,000
Labuyo-Tangub-Silanga Rd - K1683 + 001 - K1683 + 470, K1683 + 496 - K1684 + 276	27,363,000
Tangub-Polao By-Pass Rd - K1685 + (-859) - K1685 + 058	20,148,000
Region XI	80,000,000
Davao del Sur District Engineering Office	50,000,000
Davao-Cotabato By-Pass Rd - K1549 + (-810) - K1549+245, K1550 + 286 - K1550 +633	50,000,000
Davao Occidental District Engineering Office	30,000,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1657 + 130 - K1657 + 250, K1663 + 235 - K1663 + 365, K1663 + 450 - K1663 + 550, K1670 + 000 - K1670 + 300, K1670 + 660 - K1670 + 760	30,000,000
Region XII	148,340,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cotabato 2nd District Engineering Office	46,145,000
Magpet-Nowa-Doroluman-Greenfield Rd - K1662 + 000 - K1664 + 528	46,145,000
Cotabato 3rd District Engineering Office	4,628,000
Matalam-Mlang-Bagontapay Jct Rd - K1642 + (-1491) - K1642 + (-1426), K1642 + (-1350) - K1642 + (-1231), K1642 + (-1187) - K1642 + (-1152), K1642 + (-1144) - K1642 + (-1075)	4,628,000
Sarangani District Engineering Office	48,695,000
Demoloc-Little Baguio-Alabel Rd - K1687 + 000 - K1691 + 902	48,695,000
South Cotabato 2nd District Engineering Office	48,872,000
Surallah-Lake Sebu-Maitum Rd - K1795 + 500 - K1797 + 1500	48,872,000
Region XIII	18,100,000
Agusan del Norte District Engineering Office	5,910,000
Agusan-Malaybalay Rd - K1274 + 000 - K1274 + 211	5,910,000
Butuan City District Engineering Office	7,180,000
Butuan City-Pianing-Tandag Rd - K1233 + 000 - K1234 + 714	7,180,000
Surigao del Norte 2nd District Engineering Office	5,010,000
Quezon-Mapawa-Capalayan-Espina-Navarro Rd - K1130 + (-578.30) - K1130 + (-492), K1135 + 528 - K1135 + 595, (S00365MN) Chainage 004 - Chainage 028	5,010,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide	**25,778,574,000**
The Rehabilitation and Reconstruction of National Roads with Slips, Slope Collapse, and Landslide is a sub-program under the Asset Preservation Program that aims to protect and secure national roads against the devastating effects of natural disasters, particularly landslides, erosion, and slope collapses. This sub-program is designed to enhance the engineering design of national roads to withstand the impact of severe storms and natural calamities in support of climate change adaptation.	
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads	**5,047,175,000**
National Capital Region	4,093,527,000
Central Office	4,093,527,000
Region I	300,000,000
Manila North Rd - K0578 + 640 - K0578 + 900	300,000,000
Cordillera Administrative Region	158,658,000
Kennon Rd - K0237 + 680 - K0237 + 722	100,000,000
Kennon Rd - K0242 + 725 - K0242 + 755	58,658,000
Region II	103,000,000
Bangag-Magapit Rd - K0703 + 730 - K0703 + 920, K0704 + 510 - K0704 + 570	35,000,000
Manila North Rd - K0590 + (-090) - K0590 + (-080), K0590 + (-055) - K0590 + (-040), K0591 + 745 - K0591 + 770	20,000,000
Manila North Rd - K0614 + 000 - K0614 + 524	24,000,000
Manila North Rd - K0675 + 705 - K0675 + 824	24,000,000
Region III	150,000,000
Maharlika Highway (LZ) - K0168 + 020 - K0168 + 040	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (LZ) - K0186 + 300 - K0186 + 342	50,000,000
Region V	411,070,000
Maharlika Highway (LZ) - K0247 + 931 - K0247 + 991	8,500,000
Maharlika Highway (LZ) - K0251 + 000 - K0251 + 032, K0251 + 1030 - K0252 + 000, K0265 + 683 - K0265 + 793, K0266 + 543 - K0266 + 564	50,160,000
Maharlika Highway (LZ) - K0276 + 419 - K0276 + 485, K0284 + 193 - K0284 + 218, K0284 + 724 - K0284 + 769, K0288 + 301 - K0288 + 306, K0291 + 350 - K0291 + 356, K0294 + 726 - K0294 + 738, K0296 + 393 - K0296 + 443, K0298 + 1143 - K0299 + 000, K0301 + 548 - K0301 + 587, K0301 + 610 - K0301 + 658, K0302 + 000 - K0302 + 106, K0313 + 888 - K0313 + 917	73,280,000
Maharlika Highway (LZ) - K0279 + 180 - K0279 + 202	3,000,000
Maharlika Highway (LZ) - K0287 + 630 - K0287 + 677	12,000,000
Maharlika Highway (LZ) - K0365 + 750 - K0365 + 825, K0366 + 100 - K0366 + 188, K0367 + 100 - K0367 + 180, K0367 + 200 - K0367 + 270, K0367 + 900 - K0367 + 950	95,000,000
Maharlika Highway (LZ) - K0397 + (-113) - K0397 + 364	145,000,000
Maharlika Highway (LZ) - K0564 + 500 - K0564 + 650, K0566 + 600 - K0566 + 630, K0599 + 960 - K0599 + 980	11,500,000
Maharlika Highway (LZ) - K0627 + 850 - K0627 + 920, K0640 + 445 - K0640 + 465	12,630,000
Region VIII	515,680,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0684 + 000 - K0684 + 274	78,044,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0684 + 274 - K0684 + 367	26,416,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0692 + 230 - K0692 + 307	15,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0700 + (-112) - K0700 + (-045)	13,720,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0707 + (-665) - K0707 + (-548)	20,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0720 + (-175) - K0720 + (-153)	11,500,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0783 + 241.3 - K0783 + 251.2	1,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0784 + 087 - K0784 + 150	15,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0805 + 462 - K0805 + 587	55,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0815 + 305 - K0815 + 520	90,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0834 + 446 - K0834 + 476, K0836 + 550 - K0836 + 565, K0853 + 157 - K0853 + 190, K0875 + 843 - K0875 + 875	60,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0842 + 513 - K0842 + 563	35,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0859 + 100 - K0859 + 132	25,000,000
Palo-Carigara-Ormoc Rd - K0972 + 572 - K0972 + 645.50	70,000,000
Region IX	269,714,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1672 + 170 - K1672 + 270	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1681 + 105 - K1681 + 136, K1706 + 582 - K1706 + 666	15,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1705 + 400 - K1705 + 500	39,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1707 + 368 - K1707 + 468	20,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1710 + 800 - K1710 + 950	30,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1761 + 000 - K1761 + 200	5,714,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1763 + 500 - K1763 + 527, K1795 + 450 - K1795 + 635, K1839 + 850 - K1840 + 000, K1845 + 500 - K1845 + 560	155,000,000
Region X	294,162,000
Bukidnon-Davao City Rd - K1607 + 260 - K1607 + 346, K1607 + 580 - K1607 + 720	102,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1398 + 000 - K1398 + 102	51,038,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1980 + 918 - K1980 + 938	3,960,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1981 + 339 - K1981 + 429	7,128,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1985 + 280 - K1985 + 345	10,036,000
Marawi-Malabang Road - (S01652MN) Chainage 000 - Chainage 533	40,000,000
Sayre Highway - K1426 + 900 - K1427 + 000, K1428 + 000 - K1428 + 250	80,000,000
Region XI	1,403,523,000
Maharlika Highway (MN) - K1378 + 700 - K1378 + 760	4,000,000
Maharlika Highway (MN) - K1379 + 850 - K1379 + 900	50,000,000
Maharlika Highway (MN) - K1381 + 900 - K1382 + 100	100,000,000
Maharlika Highway (MN) - K1388 + 000 - K1388 + 200	30,000,000
Maharlika Highway (MN) - K1388 + 300 - K1388 + 400	30,000,000
Maharlika Highway (MN) - K1388 + 600 - K1388 + 700	10,000,000
Maharlika Highway (MN) - K1395 + 600 - K1395 + 750	22,500,000
Maharlika Highway (MN) - K1398 + 900 - K1398 + 950	12,100,000
Maharlika Highway (MN) - K1399 + 700 - K1399 + 800	30,000,000
Maharlika Highway (MN) - K1399 + 900 - K1399 + 915	80,000,000
Maharlika Highway (MN) - K1401 + 550 - K1401 + 650	22,500,000
Maharlika Highway (MN) - K1404 + 200 - K1404 + 300	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (MN) - K1406 + 100 - K1406 + 180	10,000,000
Maharlika Highway (MN) - K1406 + 300 - K1406 + 325	20,000,000
Maharlika Highway (MN) - K1438 + 900 - K1438 + 930	20,000,000
Maharlika Highway (MN) - K1439 + 100 - K1439 + 395	400,000,000
Maharlika Highway (MN) - K1440 + 600 - K1440 + 650	100,000,000
Maharlika Highway (MN) - K1442 + 100 - K1442 + 183	45,000,000
Maharlika Highway (MN) - K1442 + 500 - K1442 + 593	50,000,000
Maharlika Highway (MN) - K1443 + 400 - K1443 + 425	30,000,000
Maharlika Highway (MN) - K1445 + 800 - K1445 + 840	149,198,000
Maharlika Highway (MN) - K1449 + 750 - K1449 + 810, K1463 + 135 - K1463 + 195, K1464 + 980 - K1465 + 060	33,960,000
Maharlika Highway(Digos-Makar Rd) - K1587 + 909 - K1587 + 1006	69,007,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1728 + 620 - K1728 + 700, K1728 + 940 - K1728 + 980, K1729 + 900 - K1729 + 980, K1730 + 800 - K1730 + 960	75,258,000
Region XII	217,720,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + 700 - K1594 + 800	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1681 + 270 - K1681 + 420	64,000,000
Maharlika Highway(Digos-Makar Rd) - K1617 + 300 - K1617 + 315	5,000,000
Maharlika Highway(Digos-Makar Rd) - K1634 + 627 - K1634 + 801	48,720,000
Region XIII	270,000,000
Maharlika Highway (Surigao-Agusan Sect) - K1125 + 930 - K1126 + 050	100,000,000
Maharlika Highway (Surigao-Agusan Sect) - K1132 + 000 - K1134 + 098	150,000,000
Maharlika Highway (Surigao-Agusan Sect) - K1181 + 370 - K1181 + 407	20,000,000
Region I	5,366,000
La Union 2nd District Engineering Office	5,366,000
Bauang-Baguio Rd - K0277 + 157 - K0277 + 287	5,366,000
Cordillera Administrative Region	59,135,000
Baguio City District Engineering Office	38,800,000
Kennon Rd - K0247 + 340 - K0247 + 550	36,800,000
Quirino H-Way (Baguio-Bauang) - K0303 + 180 - K0303 + 210	2,000,000
Benguet 1st District Engineering Office	20,335,000
Kennon Rd - K0238 + 150 - K0238 + 225	20,335,000
Region II	9,000,000
Isabela 1st District Engineering Office	9,000,000
Santiago-Tuguegarao Rd - K0419 + (-180) - K0419 + (-100)	9,000,000
Negros Island Region	165,792,000
Negros Occidental 1st District Engineering Office	50,000,000
Bacolod North Rd - K0073 + 443 - K0074 + 075	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod North Rd - K0073 + 950 - K0074 + 075	5,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0035 + 000 - K0035 + 093.9	40,000,000
Negros Occidental 5th District Engineering Office	63,500,000
Bacolod North Rd - K0096 + 942 - K0097 + 042, K0102 + 796 - K0102 + 814	5,500,000
Bacolod North Rd - K0111 + 851 - K0111 + 977	25,000,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0047 + 296 - K0047 + 403, K0054 + 554 - K0054 + 620	30,500,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0067 + 316 - K0067 + 380	2,500,000
Negros Oriental 3rd District Engineering Office	52,292,000
Dumaguete South Rd - K0032 + 000 - K0032 + 478	31,732,000
Dumaguete South Rd - K0056 + 600 - K0056 + 806	20,560,000
Region IX	128,600,000
Zamboanga del Norte 1st District Engineering Office	36,100,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1877 + 700 - K1877 + 960	36,100,000
Zamboanga del Norte 2nd District Engineering Office	12,000,000
Dipolog-Sindangan-Liloy Rd - K1913 + 520 - K1913 + 640	12,000,000
Zamboanga del Norte 3rd District Engineering Office	55,000,000
Liloy-Ipil Rd - K1975 + 017 - K1975 + 106	35,000,000
Sindangan-Liloy Rd - K1947 + 162 - K1947 + 210	20,000,000
Zamboanga del Sur 1st District Engineering Office	25,500,000
Jct Aurora-Ozamis City Rd - K1640 + 300 - K1640 + 360	5,000,000
Jct Aurora-Ozamis City Rd - K1641 + 800 - K1641 + 840	3,000,000
Jct Blancia-Molave-Josefina Rd - K1662 + 485 - K1662 + 512	1,500,000
Jct Blancia-Molave-Josefina Rd - K1676 + (-030) - K1676 + 035	4,000,000
Lanao-Pagadian-Zamboanga City Rd - K1637 + 960 - K1638 + 040	12,000,000
Region X	322,782,000
Bukidnon 3rd District Engineering Office	24,000,000
Sayre Highway - K1456 + 800 - K1456 + 860	4,000,000
Sayre Highway - K1466 + 364 - K1466 + 394	20,000,000
Iligan City District Engineering Office	30,000,000
Misamis Oriental-Ma Cristina Bdry Rd - K1520 + 610 - K1520 + 670	30,000,000
Lanao del Norte 1st District Engineering Office	49,260,000
Iligan City-Marawi City Rd - K1536 + 840 - K1536 + 888, K1538 + 870 - K1538 + 910, K1547 + 370 - K1547 + 489, K1547 + 895 - K1548 + 221, K1548 + 341 - K1548 + 383, K1548 + 723 - K1548 + 835, K1549 + 312 - K1549 + 385, K1549 + 859 - K1549 + 921, K1549 + 958 - K1550 + 004, K1550 + 063 - K1550 + 091, K1551 + 037 - K1551 + 179	40,960,000
Linamon-Zamboanga Rd - K1540 + 847 - K1540 + 867	8,300,000
Lanao del Norte 2nd District Engineering Office	10,534,000
Linamon-Zamboanga Rd - K1618 + 724 - K1618 + 857	10,534,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Occidental 1st District Engineering Office	40,000,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1789 + 280 - K1789 + 480	40,000,000
Misamis Occidental 2nd District Engineering Office	70,000,000
Ozamis-Pagadian Rd - K1667 + 515 - K1667 + 565	25,000,000
Ozamis-Pagadian Rd - K1668 + 120 - K1668 + 170	30,000,000
Ozamis-Pagadian Rd - K1689 + 522 - K1689 + 562	15,000,000
Misamis Oriental 1st District Engineering Office	98,988,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1309 + 420 - K1309 + 520	50,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1342 + 460 - K1342 + 730	48,988,000
Region XI	169,403,000
Davao City 2nd District Engineering Office	169,403,000
Davao-Bukidnon Rd - K1627 + 650 - K1627 + 672	25,960,000
Davao-Bukidnon Rd - K1630 + 740 - K1630 + 772	37,499,000
Davao-Bukidnon Rd - K1645 + 365 - K1645 + 400	23,840,000
Davao-Bukidnon Rd - K1653 + 307 - K1653 + 350	29,290,000
Davao-Bukidnon Rd - K1662 + 367 - K1662 + 417	25,720,000
Davao-Bukidnon Rd - K1665 + 739 - K1665 + 767	27,094,000
Region XIII	93,570,000
Agusan del Sur 2nd District Engineering Office	43,570,000
NRJ Cuevas-Bislig Rd - K1386 + 036 - K1386 + 154	43,570,000
Surigao del Sur 2nd District Engineering Office	50,000,000
Jct Lingig-Trento Rd - K1476 + 661 - K1476 + 689	50,000,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads	**12,456,191,000**
National Capital Region	8,895,160,000
Central Office	8,895,160,000
Cordillera Administrative Region	1,091,666,000
Abra-Kalinga Rd - K0470 + 000 - K0470 + 100, K0470 + 375 - K0470 + 399, K0470 + 712 - K0471 + 050, K0471 + 166 - K0471 + 420, K0472 + 146 - K0472 + 444, K0472 + 904 - K0473 + 015, K0473 + 082 - K0473 + 100, K0473 + 253 - K0473 + 318, K0473 + 628 - K0473 + 665, K0473 + 790 - K0474 + 026, K0474 + 450 - K0474 + 585	103,600,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0357 + 360 - K0357 + 560	60,000,000
Benguet-Nueva Vizcaya Rd - K0278 + 760 - K0278 + 785, K0284 + 245 - K0284 + 278, K0294 + 372 - K0294 + 395, K0307 + 653 - K0307 + 663, K0307 + 802 - K0307 + 814, K0309 + 494 - K0309 + 530, K0309 + 905 - K0309 + 977, K0310 + 380 - K0310 + 397, K0311 + 019 - K0311 + 051, K0311 + 069 - K0311 + 099, K0311 + 874 - K0311 + 920, K0311 + 970 - K0312 + 000, K0313 + 985 - K0314 + 024, K0315 + 070 - K0315 + 112, K0315 + 540 - K0315 + 560, K0318 + 125 - K0318 + 133	62,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kalinga-Abra Rd - K0464 + 064 - K0464 + 103, K0464 + 149 - K0464 + 194, K0464 + 286 - K0464 + 318, K0464 + 694 - K0464 + 713, K0464 + 878 - K0464 + 930, K0465 + 554 - K0465 + 603, K0466 + 663 - K0466 + 703, K0468 + 842 - K0468 + 912, K0471 + 000 - K0471 + 100, K0471 + 439 - K0471 + 501, K0474 + 064 - K0474 + 089, K0474 + 132 - K0474 + 158, K0474 + 287 - K0474 + 312, K0474 + 920 - K0474 + 980, K0474 + 993 - K0474 + 1036, K0476 + 997 - K0477 + 047	66,066,000
Kalinga-Abra Rd - K0511 + 000 - K0511 + 118	150,000,000
Kiangan-Tinoc-Buguias Rd - K0365 + 900 - K0366 + 060	160,000,000
Marcos Hi-way - K0280 + 869 - K0281 + 130, K0282 + 424 - K0282 + 600	150,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0408 + 700 - K0408 + 850	75,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0412 + 800 - K0412 + 920	105,000,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0314 + 350 - K0314 + 500	160,000,000
Region IV-A	238,501,000
Batangas-Tabangao-Lobo Rd - K0142 + 107 - K0142 + 320	65,000,000
Batangas-Tabangao-Lobo Rd - K0142 + 815 - K0143 + 137	73,000,000
Mulanay-Sn Francisco Rd - K0278 + 569 - K0278 + 650, K0284 + 729 - K0284 + 751, K0288 + 225 - K0288 + 282, K0288 + 313 - K0288 + 367, K0293 + 200 - K0293 + 257	50,001,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0360 + 386 - K0360 + 409, K0360 + 911 - K0360 + 930, K0366 + 609 - K0366 + 618, K0372 + 865 - K0372 + 885, K0377 + 111 - K0377 + 173, K0379 + 219 - K0379 + 238, K0383 + 554 - K0383 + 576	50,500,000
MIMAROPA Region	872,563,000
Mogpog-Balanacan Port Rd - K0012 + 000 - K0012 + 200	150,000,000
Mogpog-Balanacan Port Rd - K0012 + 200 - K0012 + 400	150,000,000
Mogpog-Balanacan Port Rd - K0012 + 400 - K0012 + 559	119,113,000
Puerto Princesa North Rd - K0172 + 145 - K0172 + 276	149,000,000
Puerto Princesa South Rd - K0140 + 735 - K0140 + 835, K0142 + 980 - K0143 + 070	54,450,000
Romblon-Cogon-Sablayan Rd - K0001 + 447 - K0001 + 523, K0001 + 618 - K0001 + 650, K0003 + 940.50 - K0003 + 981, K0004 + 590 - K0004 + 620	100,000,000
Sibuyan Circumferential Rd - K0044 + 024 - K0044 + 164	150,000,000
Region V	380,500,000
Catanduanes Cir Rd - K0028 + 384 - K0028 + 410, K0030 + 259 - K0030 + 288, K0037 + 888 - K0037 + 908, K0041 + 154 - K0041 + 194, K0043 + 061 - K0043 + 084, K0043 + 555 - K0043 + 584	60,500,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0582 + 140 - K0582 + 405	150,000,000
Masbate-Cataingan-Placer Rd - K0019 + (-458) - K0019 + (-260)	100,000,000
Masbate-Cataingan-Placer Rd - K0034 + 000 - K0034 + 500	70,000,000
Region VI	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo-Capiz Rd (Old Route) - K0017 + 310 - K0017 + 370	60,000,000
Negros Island Region	200,000,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0207 + 877 - K0208 + 150	100,000,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0208 + 150 - K0208 + 350	100,000,000
Region VII	468,600,000
Cebu North Hagnaya Wharf Rd - K0046 + 000 - K0046 + 220	100,000,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0064 + 699 - K0064 + 805, K0064 + 980 - K0065 + 415, K0067 + 431 - K0067 + 486, K0067 + 730 - K0067 + 859, K0073 + 570 - K0073 + 640, K0082 + 500 - K0082 + 579, K0094 + 580 - K0094 + 600	150,000,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0069 + 660 - K0069 + 760	80,000,000
Jct (TER)-Jagna-Sierra Bullones Rd - K0069 + 850 - K0069 + 950	80,000,000
Loay Interior Rd - K0127 + 556 - K0127 + 672, K0134 + 087 - K0134 + 180, K0134 + 183 - K0134 + 220, K0134 + 355 - K0134 + 431, K0137 + 616 - K0137 + 680	58,600,000
Region VIII	505,420,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1194 + 387 - K1194 + 560	151,000,000
Catarman-Calbayog Rd - K0752 + 250 - K0752 + 262, K0766 + 1160 - K0767 + 040, K0767 + 274 - K0767 + 324, K0767 + 924 - K0767 + 982, K0773 + 145 - K0773 + 170, K0773 + 210 - K0773 + 225	100,040,000
Liloan-S Ricardo Rd - K1083 + 220 - K1083 + 300	100,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0810 + 700 - K0811 + 105	70,000,000
Sn Policarpo-Arteche-Lapinig Rd - K0858 + 300 - K0858 + 580, K0860 + 500 - K0860 + 672	84,380,000
Region IX	455,000,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - K0114 + 294 - K0114 + 494	100,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1929 + 940 - K1930 + 220	155,000,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2165 + 383 - K2165 + 401, K2165 + 832 - K2165 + 855, K2167 + 615 - K2167 + 672, K2167 + 704 - K2167 + 727, K2169 + 279 - K2169 + 334, K2169 + 554 - K2169 + 597, K2169 + 658 - K2169 + 740	200,000,000
Region X	424,000,000
CDO City-Dominorog-Camp Kibaritan Rd - K1487 + 772 - K1487 + 845	64,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1540 + 019 - K1540 + 160	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1545 + 090 - K1545 + 160	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1586 + 000 - K1586 + 399	100,000,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1603 + 506 - K1603 + 588, K1603 + 652 - K1603 + 696, K1603 + 762 - K1603 + 794	60,000,000
Region XI	1,283,363,000
Benigno S. Aquino Jr. National Highway - K1570 + 600 - K1570 + 900	51,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Benigno S. Aquino Jr. National Highway - K1579 + 200 - K1579 + 500	51,200,000
Benigno S. Aquino Jr. National Highway - K1589 + 340 - K1589 + 370, K1594 + 100 - 1594 + 140, K1599 + 055 - K1599 + 067	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1621 + 297 - K1621 + 318, K1629 + 897 - K1629 + 969, K1703 + 780 - K1704 + 000, K1704 + 050 - K1704 + 200	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1697 + 759 - K1698 + 070	100,000,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1698 + 271 - K1698 + 470	65,352,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1704 + 300 - K1704 + 440, K1712 + 900 - K1713 + 068	112,011,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1704 + 600 - K1704 + 843	100,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1524 + 660 - K1525 + 280	170,000,000
Kapalong-Talaingod-Valencia (Bukidnon) Rd - K1530 + 165 - K1530 + 765	180,000,000
Montevista-Compostela-Mati Bdry Rd - K1494 + (-250) - K1494 + (-200)	120,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1672 + 400 - K1672 + 750	53,300,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1673 + 000 - K1673 + 530	80,300,000
Region XII	2,171,984,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1964 + 018 - K1964 + 037, K1964 + 059 - K1964 + 082, K1964 + 191 - K1964 + 261, K1964 + 483 - K1964 + 510, K1964 + 606 - K1964 + 655, K1964 + 847 - K1964 + 900, K1965 + 192 - K1965 + 215, K1965 + 726 - K1965 + 762, K1965 + 771 - K1965 + 831, K1965 + 913 - K1965 + 942	147,375,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1969 + 309 - K1969 + 463, K1969 + 920 - K1970 + 041	142,400,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1970 + 712 - K1970 + 760, K1971 + 163 - K1971 + 240, K1971 + 277 - K1971 + 317, K1971 + 344 - K1971 + 465	125,000,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2012 + 158 - K2012 + 250, K2012 + 289 - K2012 + 307, K2012 + 342 - K2012 + 374, K2012 + 413 - K2012 + 637	129,489,000
Bukidnon-Cotabato Rd - K1629 + 530 - K1629 + 625	63,000,000
General Santos City-T'Boli-Surallah Rd - K1682 + 774 - K1682 + 832, K1683 + 160 - K1683 + 170	105,000,000
General Santos City-T'Boli-Surallah Rd - K1689 + 700 - K1689 + 730, K1691 + 796 - K1691 + 826, K1692 + 150 - K1692 + 195	110,000,000
General Santos City-T'Boli-Surallah Rd - K1698 + 330 - K1698 + 365, K1698 + 862 - K1698 + 905, K1702 + 606 - K1702 + 669	110,000,000
Isulan Jct-Ninoy Aquino Rd - K1802 + 880 - K1803 + 000, K1803 + 200 - K1803 + 260, K1803 + 590 - K1803 + 650, K1803 + 710 - K1803 + 830, K1803 + 980 - K1803 + 1009	150,000,000
Isulan Jct-Ninoy Aquino Rd - K1804 + 000 - K1804 + 054, K1804 + 320 - K1804 + 440, K1809 + 750 - K1809 + 820, K1810 + 800 - K1810 + 900	125,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isulan Jct-Ninoy Aquino Rd - K1812 + 410 - K1812 + 460, K1812 + 640 - K1812 + 690, K1812 + 710 - K1812 + 803, K1813 + 250 - K1813 + 350, K1813 + 900 - K1813 + 970	150,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1671 + 180 - K1671 + 434	175,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1677 + 935 - K1678 + 034	100,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1683 + 950 - K1684 + 180	115,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1684 + 359 - K1684 + 439	80,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1689 + 270 - K1689 + 370, K1689 + 500 - K1689 + 770	127,000,000
SNA-Lebak-Kalamansig Rd - K1873 + 945 - K1874 + 000, K1874 + 360 - K1874 + 424, K1876 + 646 - K1876 + 690	100,000,000
SNA-Lebak-Kalamansig Rd - K1900 + 380 - K1900 + 441, K1900 + 557 - K1900 + 670, K1901 + 050 - K1901 + 077, K1901 + 190 - K1901 + 276, K1901 + 329 - K1901 + 363, K1903 + 505 - K1903 + 558, K1904 + 084 - K1904 + 141	117,720,000
Region XIII	743,563,000
Asuncion-San Isidro-Laak-Veruela Rd - K1527 + (-258) - K1527 + 465, K1527 + 546 - K1527 + 628	120,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1534 + 825 - K1535 + 077	125,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1535 + 139 - K1535 + 319	108,034,000
Asuncion-San Isidro-Laak-Veruela Rd - K1539 + 358 - K1539 + 471, K1539 + 516 - K1539 + 697	70,000,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1362 + 603 - K1362 + 649, K1362 + 681 - K1362 + 783	60,529,000
Dinagat-Loreto Rd - K0011 + 820 - K0012 + 340	60,000,000
Dinagat-Loreto Rd - K0033 + 500 - K0034 + 000	100,000,000
Jct Magsaysay-Cagdianao Rd - K0006 + 000 - K0006 + 400	100,000,000
Region I	54,000,000
Pangasinan 1st District Engineering Office	54,000,000
Pangasinan-Zambales Rd - K0304 + 927 - K0305 + 450	44,000,000
Pangasinan-Zambales Rd - K0333 + 720 - K0334 + 020	10,000,000
Cordillera Administrative Region	511,450,000
Abra District Engineering Office	107,280,000
Abra-Kalinga Rd - K0436 + 405 - K0436 + 428, K0448 + 215 - K0448 + 231	1,300,000
Abra-Kalinga Rd - K0449 + 950 - K0449 + 970, K0450 + 180 - K0450 + 200, K0450 + 370 - K0450 + 395, K0450 + 610 - K0450 + 634, K0451 + 190 - K0451 + 230, K0452 + 907 - K0452 + 990, K0456 + 320 - K0456 + 330, K0457 + 370 - K0457 + 410, K0459 + 170 - K0459 + 342, K0460 + 282 - K0460 + 350, K0460 + 920 - K0461 + 046, K0461 + 180 - K0461 + 222, K0463 + 013 - K0463 + 111, K0463 + 155 - K0463 + 306. K0463 + 479 - K0463 + 570	33,960,000
Abra-Kalinga Rd - K0464 + 122 - K0464 + 225, K0465 + 648 - K0465 + 682, K0466 + 325 - K0466 + 395, K0467 + 000 - K0467 + 015, K0467 + 133 - K0467 + 326, K0467 + 544 - K0467 + 630, K0468 + 063 - K0468 + 093, K0468 + 208 - K0468 + 245, K0469 + 476 - K0469 + 494, K0469 + 888 - K0469 + 934	18,920,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Abra-Kalinga Rd - K0475 + 160 - K0475 + 253, K0475 + 378 - K0475 + 502, K0475 + 590 - K0475 + 678, K0476 + 000 - K0476 + 115, K0476 + 540 - K0476 + 670, K0476 + 815 - K0476 + 846, K0476 + 922 - K0477 + 000, K0477 + 160 - K0477 + 184, K0477 + 197 - K0477 + 219, K0477 + 370 - K0477 + 413, K0477 + 450 - K0477 + 467, K0477 + 679 - K0477 + 752, K0478 + 072 - K0478 + 108, K0478 + 178 - K0478 + 210, K0478 + 415 - K0478 + 500, K0478 + 582 - K0478 + 626, K0478 + 827 - K0479 + 000, K0479 + 286 - K0479 + 417, K0479 + 492 - K0479 + 628	30,320,000
Abra-Kalinga Rd - K0480 + 230 - K0480 + 303, K0480 + 926 - K0481 + 000, K0481 + 912.50 - K0481 + 947, K0482 + 575 - K0482 + 663, K0482 + 795 - K0482 + 929, K0483 + 242 - K0483 + 400, K0483 + 580 - K0483 + 617, K0483 + 710 - K0483 + 810, K0484 + 150 - K0484 + 219, K0484 + 637 - K0484 + 740, K0484 + 952 - K0485 + 000. K0487 + 714 - K0487 + 754	22,780,000
Apayao 1st District Engineering Office	48,500,000
Abbut-Conner Rd - K0546 + 539 - K0546 + 611	7,500,000
Abbut-Conner Rd - K0547 + 979 - K0548 + 027	6,000,000
Abbut-Conner Rd - K0551 + 110 - K0551 + 211	6,000,000
Abbut-Conner Rd - K0553 + 772 - K0553 + 800	8,000,000
Abbut-Conner Rd - K0558 + 352 - K0558 + 496	10,000,000
Conner-Kabugao Rd - K0589 + 136 - K0589 + 156	5,000,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0591 + 699 - K0591 + 722	6,000,000
Apayao 2nd District Engineering Office	8,696,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0615 + 280 - K0615 + 310.60, K0615 + 326 - K0615 + 404.50, K0615 + 426 - K0615 + 438	8,696,000
Baguio City District Engineering Office	5,000,000
Asin Rd - K0305 + 374 - K0305 + 414	5,000,000
Benguet 1st District Engineering Office	24,200,000
Cong. Andres Acop Cosalan Rd - K0322 + 655 - K0322 + 676, K0323 + 042 - K0323 + 065, K0323 + 863 - K0323 + 960, K0324 + 948 - K0324 + 1002, K0326 + 251 - K0326 + 266, K0331 + 1195 - K0331 + 1225, K0333 + 151 - K0333 + 202, K0333 + 1572 - K0333 + 1600, K0337 + 080 - K0337 + 090, K0337 + 208 - K0337 + 244	24,200,000
Benguet 2nd District Engineering Office	8,697,000
Baguio-Bontoc Rd - K0318 + 045 - K0318 + 068, K0338 + 330 - K0338 + 365	3,577,000
Cong. Andres Acop Cosalan Rd - K0344 + 590 - K0344 + 620, K0347 + 020 - K0347 + 055	5,120,000
Ifugao 1st District Engineering Office	6,500,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0308 + 385 - K0308 + 455	6,500,000
Ifugao 2nd District Engineering Office	31,444,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0341 + 525 - K0341 + 556, K0347 + 040 - K0347 + 100, K0347 + 415 - K0347 + 463, K0347 + 498 - K0347 + 576	13,984,000
Nueva Vizcaya-Ifugao-Mt Province Rd - K0351 + (-041) - K0351 + (-018), K0351 + 027 - K0351 + 054, K0357 + 158 - K0357 + 254	17,460,000
Lower Kalinga District Engineering Office	8,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0471 + 672 - K0471 + 687, K0471 + 750 - K0471 + 763, K0472 + 811 - K0472 + 823, K0474 + 291 - K0474 + 307, K0474 + 1001 - K0474 + 1015	7,300,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Pinukpuk-Abbut Sect) - K0523 + (-033) - K0523 + (-021), K0533 + 569 - K0533 + 575	1,600,000
Mountain Province 1st District Engineering Office	155,420,000
Baguio-Bontoc Rd - K0348 + 638 - K0348 + 688, K0349 + 902 - K0349 + 938, K0352 + 290 - K0352 + 320	6,960,000
Baguio-Bontoc Rd - K0358 + 940 - K0358 + 977, K0361 + 484 - K0361 + 545, K0366 + 147 - K0366 + 198, K0369 + 220 - K0369 + 260	8,430,000
Baguio-Bontoc Rd - K0372 + 371 - K0372 + 391, K0372 + 670 - K0372 + 685, K0374 + 438 - K0374 + 456	2,680,000
Baguio-Bontoc Rd - K0381 + 720 - K0381 + 748, K0387 + 640 - K0387 + 770, K0387 + 1006 - K0388 + 125	14,700,000
Dantay-Sagada Rd - K0389 + 750 - K0389 + 765	1,000,000
Maba-ay Abatan Rd - (S04032LZ) Chainage 4180 - Chainage 4205, Chainage 8183 - Chainage 8238	7,540,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0393 + 238 - K0393 + 256, K0394 + 385 - K0394 + 400, K0401 + 232 - K0401 + 270	7,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0409 + 079 - K0409 + 257, K0412 + 081 - K0412 + 180, K0415 + 191 - K0415 + 296	12,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0416 + 672 - K0416 + 929, K0417 + 233 - K0417 + 284, K0417 + 320 - K0417 + 363	10,500,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0417 + 516 - K0417 + 660	3,000,000
Mt Prov-Ilocos Sur via Tue Rd - K0409 + 294 - K0409 + 304	1,070,000
Mt Province-N Vizcaya Rd - K0363 + (-288) - K0363 + (-234), K0363 + 325 - K0363 + 340, K0366 + 200 - K0366 + 232, K0366 + 338 - K0366 + 377	9,530,000
Mt Province-N Vizcaya Rd - K0368 + 668 - K0368 + 685, K0372 + 810 - K0372 + 875, K0375 + 080 - K0375 + 220, K0379 + 312 - K0379 + 350	14,880,000
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 12850 - Chainage 12865, Chainage 15040 - Chainage 15065, Chainage 16710 - Chainage 16765, Chainage 16800 - Chainage 16828	22,870,000
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 19587 - Chainage 19619, Chainage 20384 - Chainage 20411, Chainage 20492 - Chainage 20570, Chainage 21302 - Chainage 21402	17,690,000
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 21402 - Chainage 21480, Chainage 22328 - Chainage 22385, Chainage 23071 - Chainage 23091	9,500,000
Sagada-Besao-Quirino Rd - (S04034LZ) Chainage 420 - Chainage 425, Chainage 2810 - Chainage 2850, Chainage 4345 - Chainage 4360, Chainage 4425 - Chainage 4461, Chainage 12560 - Chainage 12571	6,070,000
Upper Kalinga District Engineering Office	106,813,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0439 + 281 - K0439 + 358	32,048,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0451 + 046 - K0451 + 172, K0452 + 855 - K0452 + 899, K0454 + 402 - K0454 + 665, K0455 + 823 - K0455 + 854, K0455 + 1039 - K0456 + 013, K0458 + 789 - K0458 + 833	32,009,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0465 + 651 - K0465 + 668, K0466 + 346 - K0466 + 413, K0467 + 328 - K0467 + 397, K0467 + 492 - K0467 + 507, K0468 + 114 - K0468 + 135, K0468 + 188 - K0468 + 235, K0468 + 320 - K0468 + 360, K0469 + 053 - K0469 + 099	19,756,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0468 + 357 - K0468 + 493	23,000,000
Region II	30,237,000
Nueva Vizcaya 2nd District Engineering Office	8,137,000
Nueva Vizcaya-Pangasinan Rd - K0216 + 176 - K0216 + 206, K0217 + 375 - K0217 + 416, K0220 + 234 - K0220 + 256	8,137,000
Quirino District Engineering Office	22,100,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0393 + 880 - K0393 + 980	22,100,000
Region III	18,000,000
Bataan 1st District Engineering Office	18,000,000
Roman Expressway - K0104 + 952 - K0105 + 022	6,000,000
Roman Expressway - K0106 + 410 - K0106 + 510	12,000,000
Region IV-A	357,259,000
Batangas 2nd District Engineering Office	67,854,000
Batangas-Lobo Rd - K0131 + 267 - K0131 + 297, K0133 + 995 - K0134 + 000	13,200,000
Batangas-Lobo Rd - K0133 + 600 - K0133 + 774, K0137 + 180 - K0137 + 570	50,000,000
Batangas-Tabangao-Lobo Rd - K0114 + 787 - K0114 + 837, K0142 + 070 - K0142 + 100	4,654,000
Cavite 2nd District Engineering Office	100,000,000
Juanito R. Remulla, Sr. Rd - K0062 + 453 - K0062 + 489	50,000,000
Juanito R. Remulla, Sr. Rd - K0062 + 836 - K0062 + 858	50,000,000
Laguna 1st District Engineering Office	139,405,000
Pagsanjan-Lucban Rd - (S01672LZ) Chainage 13462 - Chainage 13477	23,700,000
Pagsanjan-Lucban Rd - (S01672LZ) Chainage 2045 - Chainage 2065	31,600,000
Pagsanjan-Lucban Rd - (S01672LZ) Chainage 4391 - Chainage 4478	45,000,000
Pagsanjan-Lucban Rd - (S01672LZ) Chainage 9746 - Chainage 9779	39,105,000
Quezon 3rd District Engineering Office	50,000,000
MSR Jct-Lopez-Buenavista Rd - K0238 + (-259) - K0238 + (-200), K0242 + 975 - K0243 + 025, K0247 + 710 - K0247 + 744, K0248 + 472 - K0248 + 510	50,000,000
MIMAROPA Region	335,010,000
Mindoro Occidental District Engineering Office	15,000,000
Mindoro West Coastal Rd - K0335 + 491 - K0335 + 586	15,000,000
Palawan 1st District Engineering Office	85,000,000
Puerto Princesa North Rd - K0157 + 530 - K0157 + 630	40,000,000
Puerto Princesa North Rd - K0176 + 770 - K0176 + 795	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Roxas Diversion Rd - K0134 + 100 - K0134 + 200	35,000,000
Palawan 2nd District Engineering Office	65,130,000
Aramaywan-Berong-Pto Princesa Rd - K0106 + 901 - K0107 + 022, K0112 + 848 - K0112 + 975	20,000,000
Palawan Circum. Rd - K0231 + 440 - K0231 + 500, K0231 + 630 - K0231 + 674	20,000,000
Palawan Circum. Rd - K0256 + 695 - K0256 + 730	4,000,000
Quezon-Punta Baja Rd - K0170 + 637 - K0170 + 727, K0178 + 620 - K0178 + 670	21,130,000
Palawan 3rd District Engineering Office	55,000,000
Aramaywan-Berong-Pto Princesa Rd - K0083 + 010 - K0083 + 070	15,000,000
Puerto Princesa North Rd - K0083 + 125 - K0083 + 170	15,000,000
Puerto Princesa South Rd - K0035 + 640 - K0035 + 670	15,000,000
Puerto Princesa South Rd - K0045 + 050 - K0045 + 252	10,000,000
Romblon District Engineering Office	114,880,000
Romblon-Cogon-Sablayan Rd - K0004 + 490 - K0004 + 525	5,770,000
Romblon-Cogon-Sablayan Rd - K0004 + 500 - K0004 + 525	5,180,000
Romblon-Cogon-Sablayan Rd - K0011 + 556 - K0011 + 610	49,350,000
Sibuyan Circumferential Rd - K0006 + 000 - K0006 + 104	36,030,000
Tablas Circumferential Rd - K0029 + 639 - K0029 + 682	10,430,000
Tablas Circumferential Rd - K0071 + 850 - K0071 + 870	8,120,000
Region V	65,969,000
Albay 2nd District Engineering Office	31,199,000
Legazpi City-Punta de Jesus Rd - K0529 + 900 - K0529 + 950, K0531 + 300 - K0531 + 413, K0536 + 760 - K0536 + 918, K0537 + 109 - K0537 + 300, K0542 + 610 - K0542 + 771, K0548 + 909 - K0549 + 036, K0551 + 300 - K0552 + 000, K0552 + 607 - K0552 + 635, K0559 + 319 - K0559 + 431, K0560 + 800 - K0560 + 820, K0560 + 900 - K0560 + 930, K0562 + 970 - K0562 + 990, K0574 + 270 - K0574 + 280	25,699,000
Legazpi City-Punta de Jesus Rd - K0531 + 300 - K0531 + 413, K0580 + (-510) - K0580 + (-470)	5,500,000
Camarines Sur 4th District Engineering Office	20,000,000
Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0488 + 728 - K0488 + 770	20,000,000
Masbate 1st District Engineering Office	14,770,000
Sn Fernando North Rd - K0015 + 099 - K0015 + 791	14,770,000
Region VI	139,511,000
Antique District Engineering Office	18,000,000
Iloilo-Antique Rd - K0074 + (-128) - K0074 + (-050), K0074 + 147 - K0074 + 195	18,000,000
Guimaras District Engineering Office	56,416,000
Guimaras Circumferential Rd - K0006 + 582 - K0006 + 752, K0097 + 058 - K0097 + 155, K0097 + 245 - K0097 + 325, K0100 + 000 - K0100 + 142	34,416,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Guimaras Circumferential Rd - K0095 + 264 - K0095 + 568	22,000,000
Iloilo 2nd District Engineering Office	40,095,000
Passi-Sn Rafael-Lemery-Sara Rd - K0057 + 908 - K0057 + 939, K0063 + 057 - K0063 + 206, K0063 + 654 - K0063 + 752, K0065 + 803 - K0065 + 822	40,095,000
Iloilo 3rd District Engineering Office	25,000,000
Iloilo East Coast-Capiz Rd - K0240 + 377 - K0240 + 424	25,000,000
Negros Island Region	182,323,000
Negros Occidental 1st District Engineering Office	5,000,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0100 + 670 - K0100 + 775	5,000,000
Negros Occidental 2nd District Engineering Office	74,052,000
Vallehermoso-Canlaon City-La Castellana Rd - K0071 + 190 - K0071 + 440	3,600,000
Vallehermoso-Canlaon City-La Castellana Rd - K0080 + 740 - K0080 + 900	36,480,000
Vallehermoso-Canlaon City-La Castellana Rd - K0081 + 019 - K0081 + 168	33,972,000
Negros Occidental 3rd District Engineering Office	45,000,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0170 + 250 - K0170 + 370, K0171 + 010 - K0171 + 140, K0172 + 390 - K0172 + 415	45,000,000
Negros Occidental 5th District Engineering Office	12,500,000
Jct DS Benedicto-Spur 16-Calatrava Rd - K0083 + 737 - K0084 + 000	5,000,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0118 + 378 - K0118 + 578	7,500,000
Negros Oriental 1st District Engineering Office	16,671,000
Vallehermoso-Canlaon City-La Castellana Rd - K0152 + 573 - K0152 + 600, K0152 + 688 - K0152 + 725, K0154 + 216 - K0154 + 407	16,671,000
Negros Oriental 2nd District Engineering Office	29,100,000
Sta Catalina-Pamplona-Tanjay City - K0047 + 850 - K0047 + 920, K0049 + 040 - K0049 + 230, K0051 + 230 - K0051 + 280, K0053 + 180 - K0053 + 265	29,100,000
Region VII	178,220,000
Bohol 2nd District Engineering Office	43,220,000
The President Carlos P. Garcia Circumferential Rd - K0077 + 640 - K0077 + 700, K0077 + 760 - K0077 + 780, K0077 + 860 - K0077 + 880, K0078 + 000 - K0078 + 081, K0078 + 155 - K0078 + 180, K0078 + 260 - K0078 + 267, K0078 + 340 - K0078 + 365, K0109 + 920 - K0110 + 075, K0110 + 080 - K0110 + 145, K0110 + 260 - K0110 + 813	39,420,000
The President Carlos P. Garcia Circumferential Rd - K0125 + 760 - K0125 + 822, K0126 + 200 - K0126 + 228	3,800,000
Cebu 4th District Engineering Office	10,000,000
Cebu North Hagnaya Wharf Rd - K0085 + 450 - K0085 + 500	10,000,000
Cebu 5th District Engineering Office	75,000,000
Cebu North Hagnaya Wharf Rd - K0048 + 460 - K0048 + 510, K0065 + 050 - K0065 + 060	25,000,000
Cebu North Hagnaya Wharf Rd - K0066 + 250 - K0066 + 320	50,000,000
Cebu City District Engineering Office	50,000,000
Cebu-Balamban Transcentral Highway - K0006 + 960 - K0007 + 030	50,000,000
Region VIII	482,860,000
Biliran District Engineering Office	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Biliran Circumferential Rd - K1012 + 852 - K1013 + 083, K1013 + 839 - K1014 + 009, K1014 + 683 - K1014 + 991	40,000,000
Naval-Caibiran Cross Country Rd - K0139 + 970 - K0139 + 995	50,000,000
Naval-Caibiran Cross Country Rd - K1032 + 517 - K1032 + 657	10,000,000
Eastern Samar District Engineering Office	63,100,000
Wright-Taft-Borongan Rd - K0861 + 537 - K0861 + 926	35,000,000
Wright-Taft-Borongan Rd - K0865 + 970 - K0866 + 185	18,000,000
Wright-Taft-Borongan Rd - K0866 + 225 - K0866 + 345	10,100,000
Leyte 3rd District Engineering Office	100,000,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1019 + 986 - K1020 + 032, K1036 + 875 - K1036 + 971, K1037 + 124 - K1037 + 251	50,000,000
Lemon-Leyte-Biliran Rd - K0991 + 341 - K0991 + 491	50,000,000
Northern Samar 1st District Engineering Office	44,760,000
Catarman-Calbayog Rd - K0764 + 785 - K0765 + 145	44,760,000
Samar 1st District Engineering Office	80,000,000
Calbayog-Catarman Rd - K0785 + (-261) - K0785 + (-196)	35,000,000
Calbayog-Catarman Rd - K0800 + 415 - K0800 + 555	45,000,000
Southern Leyte 1st District Engineering Office	95,000,000
Bato-Bontoc Rd - K1124 + 460 - K1124 + 680, K1125 + 360 - K1125 + 640, K1125 + 730 - K1126 + 070	45,000,000
Bato-Bontoc Rd - K1126 + 425 - K1126 + 480	50,000,000
Region IX	169,923,000
Isabela City District Engineering Office	7,000,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - K0010 + 500 - K0010 + 700	5,600,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - K0013 + 200 - K0013 + 250	1,400,000
Zamboanga del Norte 1st District Engineering Office	30,300,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1814 + 450 - K1814 + 570	15,200,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1832 + 616 - K1832 + 756	9,000,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1832 + 800 - K1832 + 850	6,100,000
Zamboanga del Norte 2nd District Engineering Office	63,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1937 + 330 - K1937 + 345	8,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1941 + 090 - K1941 + 180	10,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1941 + 460 - K1941 + 570	5,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1949 + 400 - K1949 + 480	40,000,000
Zamboanga del Norte 3rd District Engineering Office	10,000,000
Liloy-Siocon Rd - K2014 + 390 - K2014 + 422	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Norte 4th District Engineering Office	59,623,000
Liloy-Siocon Rd - K2064 + 640 - K2064 + 660, K2064 + 843 - K2064 + 867, K2070 + 585 - K2070 + 605	14,474,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2152 + 107 - K2152 + 167, K2152 + 850 - K2152 + 874, K2153 + 263 - K2153 + 280, K2153 + 598 - K2153 + 620	29,649,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - K2173 + 460 - K2173 + 499	15,500,000
Region X	210,000,000
Bukidnon 3rd District Engineering Office	20,000,000
CDO City-Dominorog-Camp Kibaritan Rd - K1468 + 103 - K1468 + 182, K1468 + 279 - K1468 + 460	20,000,000
Cagayan de Oro City 1st District Engineering Office	25,000,000
CDO-Airport-Bukidnon Rd - K1453 + 000 - K1453 + 055, K1453 + 714 - K1453 + 782	25,000,000
Camiguin District Engineering Office	110,000,000
Camiguin Circumferential Rd - K0005 + 934 - K0006 + 034	10,000,000
Camiguin Circumferential Rd - K0022 + 473.40 - K0022 + 855.40	50,000,000
Camiguin Circumferential Rd - K0022 + 855.40 - K0023 + 277	50,000,000
Misamis Occidental 1st District Engineering Office	55,000,000
Oroquieta City-Calamba Mt Rd - K1751 + 780 - K1751 + 860	30,000,000
Oroquieta City-Calamba Mt Rd - K1762 + 040 - K1762 + 160	25,000,000
Region XI	401,476,000
Davao de Oro 1st District Engineering Office	80,000,000
Asuncion-San Isidro-Laak-Veruela Rd - K1518 + 449 - K1518 + 494	30,000,000
Montevista-Compostela-Mati Bdry Rd - K1494 + (-400) - K1494 + (-250)	50,000,000
Davao Oriental 1st District Engineering Office	321,476,000
Benigno S. Aquino Jr. National Highway - K1561 + 350 - K1561 + 450	17,300,000
Benigno S. Aquino Jr. National Highway - K1565 + 770 - K1565 + 820	5,600,000
Benigno S. Aquino Jr. National Highway - K1566 + 780 - K1566 + 830	6,800,000
Benigno S. Aquino Jr. National Highway - K1571 + 050 - K1571 + 100	8,900,000
Benigno S. Aquino Jr. National Highway - K1571 + 480 - K1571 + 530	8,900,000
Benigno S. Aquino Jr. National Highway - K1572 + 400 - K1572 + 500	17,300,000
Benigno S. Aquino Jr. National Highway - K1573 + 580 - K1573 + 630	8,900,000
Benigno S. Aquino Jr. National Highway - K1581 + 350 - K1581 + 415	11,420,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1519 + 000 - K1519 + 150	26,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1520 + 071 - K1520 + 102	5,708,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1530 + 900 - K1530 + 955	9,740,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1531 + 475 - K1531 + 525	8,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Surigao del Sur Bdry-Davao Or Coastal Rd - K1531 + 800 - K1531 + 850	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1532 + 920 - K1532 + 975	9,740,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1533 + 250 - K1533 + 300	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1534 + 380 - K1534 + 410	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1535 + 600 - K1535 + 650	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1535 + 685 - K1535 + 735	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1536 + 320 - K1536 + 420	17,300,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1624 + 400 - K1624 + 450	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1625 + 795 - K1625 + 846	9,068,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1629 + 400 - K1629 + 450	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1633 + 480 - K1633 + 530	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1637 + 570 - K1637 + 620	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1638 + 050 - K1638 + 100	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1671 + 790 - K1671 + 860	12,260,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1675 + 180 - K1675 + 230	8,000,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1681 + 380 - K1681 + 430	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1686 + 750 - K1686 + 800	8,900,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1687 + 925 - K1687 + 980	9,740,000
Surigao del Sur Bdry-Davao Or Coastal Rd - K1691 + 100 - K1691 + 150	13,100,000
Region XII	270,860,000
Cotabato 2nd District Engineering Office	45,000,000
Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1686 + 240 - K1686 + 285	45,000,000
Sarangani District Engineering Office	62,000,000
Sarangani-Davao Del Sur Coastal Rd - K1701 + 300 - K1701 + 310, K1701 + 500 - K1701 + 510, K1701 + 980 - K1701 + 995, K1704 + 900 - K1704 + 920, K1725 + 100 - K1725 + 140	30,000,000
Sarangani-Davao Del Sur Coastal Rd - K1743 + 600 - K1743 + 610, K1743 + 700 - K1743 + 720, K1748 + 400 - K1748 + 415, K1748 + 700 - K1748 + 720	32,000,000
South Cotabato 1st District Engineering Office	123,125,000
General Santos City-T'Boli-Surallah Rd - K1679 + 315 - K1679 + 370	48,125,000
General Santos City-T'Boli-Surallah Rd - K1685 + 123 - K1685 + 163	35,000,000
General Santos City-T'Boli-Surallah Rd - K1685 + 819 - K1685 + 839	40,000,000
Sultan Kudarat 2nd District Engineering Office	40,735,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1978 + 825 - K1978 + 860	21,875,000
SNA-Lebak-Kalamansig Rd - K1864 + 030 - K1864 + 112	18,860,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	153,933,000
Agusan del Sur 1st District Engineering Office	15,000,000
NJR Bah-Bah-Talacogon Rd - K1294 + 229.20 - K1294 + 274.30, K1294 + 906.10 - K1294 + 938	15,000,000
Agusan del Sur 2nd District Engineering Office	36,700,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1347 + 125 - K1347 + 261	36,700,000
Dinagat Islands District Engineering Office	48,000,000
Dinagat-Loreto Rd - K0019 + 900 - K0020 + 100	30,000,000
Dinagat-Loreto Rd - K0030 + 930 - K0031 + 000	18,000,000
Surigao del Norte 2nd District Engineering Office	4,000,000
Surigao-Davao Coastal Rd - K1175 + 540 - K1175 + 560, K1175 + 580 - K1175 + 600	4,000,000
Surigao del Sur 1st District Engineering Office	50,233,000
Payasan-Los Arcos Rd - K1390 + 000 - K1391 + 542	40,000,000
Surigao-Davao Coastal Rd - K1259 + 718 - K1260 + 022, K1261 + 400 - K1261 + 639	10,233,000
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads	**8,275,208,000**
National Capital Region	4,640,602,000
Central Office	4,640,602,000
Cordillera Administrative Region	748,732,000
Abra-Ilocos Norte Rd - K0445 + 117 - K0445 + 136, K0445 + 160 - K0445 + 185, K0445 + 229 - K0445 + 257, K0445 + 270 - K0445 + 296, K0445 + 600 - K0445 + 650, K0445 + 808 - K0445 + 836, K0445 + 870 - K0445 + 900, K0446 + 000 - K0446 + 078, K0446 + 134 - K0446 + 186, K0446 + 270 - K0446 + 280, K0446 + 410 - K0446 + 434, K0448 + 176 - K0448 + 206	60,250,000
Abra-Ilocos Norte Rd - K0448 + 215 - K0448 + 231, K0448 + 262 - K0448 + 342, K0448 + 379 - K0448 + 400, K0448 + 405 - K0448 + 464, K0448 + 480 - K0448 + 523, K0448 + 609 - K0448 + 643, K0448 + 710 - K0448 + 780, K0448 + 930 - K0448 + 955, K0449 + 228 - K0449 + 320, K0449 + 368 - K0449 + 566, K0449 + 682 - K0449 + 755	61,265,000
Balbalan-Pinukpuk Rd - K0480 + 010 - K0480 + 050, K0480 + 098 - K0480 + 153, K0482 + 182 - K0482 + 220, K0482 + 783 - K0482 + 818, K0483 + 070 - K0483 + 090, K0483 + 282 - K0483 + 332, K0483 + 384 - K0483 + 392, K0483 + 878 - K0483 + 935, K0485 + 495 - K0485 + 526, K0487 + 291 - K0487 + 381, K0491 + 448 - K0491 + 477, K0492 + 415 - K0492 + 428, K0492 + 994 - K0492 + 1017, K0494 + 029 - K0494 + 110	58,694,000
Banaue-Hungduan-Benguet Bdry Rd - K0384 + (-740) - K0384 + (-712), K0384 + 825 - K0384 + 879, K0385 + 678 - K0385 + 733, K0387 + 672 - K0387 + 755, K0388 + 888 - K0388 + 933	74,500,000
Banaue-Hungduan-Benguet Bdry Rd - K0399 + 308 - K0399 + 367, K0399 + 864 - K0399 + 912, K0402 + 720 - K0402 + 885, K0403 + 038 - K0403 + 081, K0403 + 426 - K0403 + 507, K0403 + 703 - K0403 + 752, K0404 + 061 - K0404 + 090, K0404 + 765 - K0404 + 782	68,023,000
Banaue-Hungduan-Benguet Bdry Rd - K0408 + 935 - K0408 + 958, K0410 + 382 - K0410 + 395, K0411 + 060 - K0411 + 081, K0411 + 108 - K0411 + 130, K0411 + 166 - K0411 + 208, K0412 + 430 - K0412 + 573, K0414 + 452 - K0414 + 475	55,740,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Claveria-Calanasan-Kabugao Rd - K0678 + 434 - K0678 + 446.50, K0678 + 477 - K0678 + 544.50, K0678 + 810.50 - K0678 + 866, K0682 + 653.50 - K0682 + 716.50	52,450,000
Gov. Bado Dangwa National Rd - K0272 + 780 - K0272 + 864	58,800,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0465 + 000 - K0466 + 000	57,633,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0466 + 000 - K0466 + 820, K0466 + 832 - K0467 + 500	54,254,000
Kiangan-Tinoc-Buguias Rd - K0340 + 270 - K0340 + 291, K0342 + 335 - K0342 + 371, K0345 + 648 - K0345 + 690, K0355 + 883 - K0355 + 909, K0357 + 314 - K0357 + 360, K0361 + 044 - K0361 + 070	64,100,000
PMA Cut Off Rd 6 - (S05061LZ) Chainage 713 - Chainage 863, Chainage 888 - Chainage 1026, Chainage 1074 - Chainage 1164, Chainage 1184 - Chainage 1244, Chainage 1747 - Chainage 1777	83,023,000
Region II	402,723,000
Aritao-Quirino Rd - K0250 + 073 - K0250 + 443	76,960,000
Jct Ipil-Quirino Bdry Rd - K0352 + 901 - K0353 + 300	150,000,000
Jct Ipil-Quirino Bdry Rd - K0369 + 135 - K0369 + 998	55,763,000
Jct Ipil-Quirino Bdry Rd - K0375 + 654 - K0376 + 000	120,000,000
Region IV-A	432,900,000
Calamba-Tagaytay Rd - K0064 + 233 - K0064 + 394	66,000,000
Catanauan-Buenavista Rd - K0271 + 455 - K0271 + 550, K0272 + 376 - K0272 + 403, K0273 + 388 - K0273 + 501, K0276 + 685 - K0276 + 760	85,000,000
Lipa City - Alaminos Rd - K0080 + 130 - K0080 + 230	100,000,000
S Dock Jct-Airfield via Malinta Rd - K0001 + (-515) - K0001 + (-262)	71,000,000
Tagaytay-Taal Lake Rd - K0058 + 549 - K0058 + 587	55,300,000
Tagaytay-Taal Lake Rd - K0059 + 717 - K0059 + 755	55,600,000
MIMAROPA Region	100,000,000
Tagbac-Lubang-Looc Rd - K0033 + 910 - K0034 + 010	100,000,000
Region V	87,500,000
Basud-Lanot Rd - (S06300LZ) Chainage 16194 - Chainage 16319	37,500,000
Basud-Lanot Rd - K0363 + 764 - K0363 + 955	50,000,000
Region VI	160,000,000
Jct Bancal-Leon-Antique Bdry Rd - K0041 + 360 - K0041 + 455	85,000,000
Odiong-Sibalom-Sn Remigio-Leon Rd - K0119 + 252 - K0119 + 326	75,000,000
Negros Island Region	130,398,000
Dancalan-Candoni-Damutan Valley Rd - K0116 + 585 - K0117 + 150	80,000,000
Jct Palencia-Boy Scout Campsite Rd - K0057 + 796 - K0058 + 030	50,398,000
Region VII	190,000,000
Argao-Moalboal Rd - K0061 + 040 - K0061 + 080, K0063 + 800 - K0063 + 900, K0064 + 300 - K0064 + 400, K0064 + 510 - K0064 + 570	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dalaguete-Mantalongon Badian Rd - K0101 + 400 - K0101 + 880	120,000,000
Region VIII	322,409,000
Sn Ricardo-Bilatan Rd - K1101 + 115 - K1101 + 235, K1101 + 235 - K1101 + 355, K1101 + 355 - K1101 + 475, K1101 + 475 - K1101 + 595	200,000,000
Tigbao-Sta Fe-Sn Miguel Rd - K0908 + 377 - K0908 + 409, K0908 + 414 - K0908 + 510, K0908 + 642 - K0908 + 653, K0908 + 656 - K0908 + 761	122,409,000
Region IX	182,000,000
Sindangan-Bayog-Lakewood Rd - K1730 + 400 - K1730 + 500	70,000,000
Sindangan-Bayog-Lakewood Rd - K1737 + 200 - K1737 + 400	52,000,000
Sindangan-Bayog-Lakewood Rd - K1934 + 620 - K1934 + 690	60,000,000
Region X	710,000,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1546 + 580 - K1546 + 787	100,000,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1547 + 465 - K1547 + 670	100,000,000
Lumbia-Uguiaban By-Pass Rd - (S00618MN) Chainage 000 - Chainage 434	60,000,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1525 + 130 - K1525 + 270	150,000,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1526 + 370 - K1526 + 500	150,000,000
Sta Felomina-Bonbonon-Digkilaan-Rogongon Rd - K1526 + 870 - K1527 + 000	150,000,000
Region XI	594,440,000
Bansalan-Mt Apo Natl Park Rd - K1602 + 449 - K1602 + 754	120,000,000
Demoloc-Little Baguio-Alabel Rd - K1649 + 031 - K1649 + 059, K1650 + 698 - K1650 + 725, K1650 + 785 - K1650 + 820, K1651 + 949 - K1652 + 000, K1661 + 520 - K1661 + 585, K1664 + 091 - K1664 + 426, K1664 + 762 - K1664 + 827	56,290,000
Fatima-Malabog Rd - K1505 + 025 - K1505 + 097	66,240,000
H-way Jct Mana-Ticulon-Lagumit-Little Baguio Rd - K1660 + 606 - K1660 + 770, K1662 + 875 - K1662 + 915, K1663 + 200 - K1663 + 300, K1667 + 750 - K1667 + 830, K1668 + 400 - K1668 + 500, K1670 + 660 - K1670 + 760	145,410,000
Jct Manikling-Gov Generoso Rd - K1744 + 172 - K1744 + 202, K1761 + 740 - K1761 + 770, K1763 + 800 - K1763 + 891, K1767 + 795 - K1767 + 825	106,500,000
Montevista-Compostela-Mati Bdry Rd - K1455 + 100 - K1455 + 200, K1454 + 950 - K1455 + 000	100,000,000
Region XII	579,500,000
Demoloc-Little Baguio-Alabel Rd - K1666 + 820 - K1666 + 970, K1667 + 430 - K1667 + 530	150,000,000
Demoloc-Little Baguio-Alabel Rd - K1672 + 600 - K1672 + 715, K1672 + 845 - K1672 + 860, K1673 + 560 - K1673 + 575, K1673 + 850 - K1673 + 890, K1676 + 580 - K1676 + 605, K1676 + 900 - K1676 + 945, K1681 + 040 - K1681 + 060	80,000,000
Dualing-New Panay-Midsayap Rd - K1691 + 672 - K1691 + 836	89,500,000
Dualing-New Panay-Midsayap Rd - K1692 + 975 - K1693 + 184	160,000,000
Surallah-Lake Sebu-Maitum Rd - K1750 + 960 - K1751 + 380, K1751 + 460 - K1751 + 620, K1752 + 170 - K1752 + 310, K1752 + 345 - K1752 + 400	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region I	41,739,000
Ilocos Norte 2nd District Engineering Office	41,739,000
Ilocos Norte-Abra Rd - K0526 + (-040) - K0526 + (-013)	6,039,000
Ilocos Norte-Abra Rd - K0526 + 250 - K0526 + 294	4,948,000
Ilocos Norte-Abra Rd - K0527 + 850 - K0527 + 870	4,802,000
Ilocos Norte-Abra Rd - K0527 + 950 - K0527 + 970	5,239,000
Ilocos Norte-Abra Rd - K0528 + 150 - K0528 + 170	1,901,000
Ilocos Norte-Abra Rd - K0529 + 600 - K0529 + 620	2,964,000
Ilocos Norte-Abra Rd - K0530 + 350 - K0530 + 360	1,045,000
Ilocos Norte-Abra Rd - K0532 + 800 - K0532 + 820	5,555,000
Ilocos Norte-Abra Rd - K0544 + 158 - K0544 + 271	9,246,000
Cordillera Administrative Region	952,744,000
Abra District Engineering Office	36,285,000
Abra-Ilocos Norte Rd - K0444 + (-185) - K0444 + (-084), K0444 + 416 - K0444 + 453, K0444 + 532 - K0444 + 581, K0444 + 782 - K0444 + 807, K0444 + 931 - K0444 + 971, K0444 + 986 - K0445 + 000, K0436 + (-405) - K0436 + (-428), K0439 + 265 - K0439 + 300, K0439 + 676 - K0439 + 686, K0441 + 853 - K0441 + 878, K0442 + 000 - K0442 + 012, K0423 + 522 - K0423 + 533, K0429 + 175 - K0429 + 210, K0432 + 570 - K0432 + 598, K0433 + 229 - K0433 + 260, K0435 + 477 - K0435 + 490	36,285,000
Apayao 1st District Engineering Office	8,500,000
Apayao-Ilocos Norte Rd - K0609 + 687 - K0609 + 710	5,000,000
Apayao-Ilocos Norte Rd - K0615 + 431 - K0615 + 446	3,500,000
Apayao 2nd District Engineering Office	405,919,000
Apayao (Calanasan)-Ilocos Norte Rd - K0608 + 1400 - K0608 + 1441	12,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0610 + 280 - K0610 + 357	26,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0614 + 737 - K0614 + 804.50	24,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0616 + 074 - K0616 + 127	16,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0619 + 843 - K0620 + 095.50	39,000,000
Apayao (Calanasan)-Ilocos Norte Rd - K0627 + 645 - K0627 + 708	19,000,000
Apayao-Ilocos Norte Rd - K0638 + (-284) - K0638 + (-167)	11,500,000
Apayao-Ilocos Norte Rd - K0666 + 856 - K0666 + 914, K0668 + 807 - K0668 + 867.50	19,000,000
Claveria-Calanasan-Kabugao Rd - K0632 + 076.50 - K0632 + 106, K0632 + 179 - K0632 + 232, K0632 + 437 - K0632 + 516.50	30,300,000
Claveria-Calanasan-Kabugao Rd - K0653 + 323 - K0653 + 365, K0653 + 823 - K0653 + 860, K0653 + 1001.50 - K0653 + 1026, K0653 + 1229 - K0653 + 1279.50	20,166,000
Claveria-Calanasan-Kabugao Rd - K0659 + 099 - K0659 + 133	5,900,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Claveria-Calanasan-Kabugao Rd - K0666 + 284 - K0666 + 325, K0667 + 497 - K0667 + 560, K0668 + 841 - K0668 + 901.50	34,701,000
Claveria-Calanasan-Kabugao Rd - K0667 + 014 - K0667 + 230.50	44,450,000
Claveria-Calanasan-Kabugao Rd - K0677 + 042 - K0677 + 121.50, K0677 + 181 - K0677 + 251, K0677 + 437 - K0677 + 461.50	32,400,000
Claveria-Calanasan-Kabugao Rd - K0687 + 487 - K0687 + 530.50, K0688 + 576 - K0688 + 622, K0688 + 1005 - K0688 + 1051	26,300,000
Claveria-Calanasan-Kabugao Rd - K0702 + 338 - K0702 + 388.50, K0703 + 514.50 - K0703 + 540	17,490,000
Claveria-Calanasan-Kabugao Rd - K0704 + 462.50 - K0704 + 505, K0704 + 603 - K0704 + 857	27,712,000
Baguio City District Engineering Office	48,480,000
Eastern Link Circumferential Rd - K0247 + 930 - K0248 + 000	43,980,000
Quezon Hill Rd #1 - K0305 + 620 - K0305 + 700	4,500,000
Benguet 1st District Engineering Office	14,250,000
Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd - K0260 + 566 - K0260 + 606, K0261 + 417 - K0261 + 440, K0264 + 043 - K0264 + 052, K0265 + 284 - K0265 + 305, K0278 + 435 - K0278 + 460	7,350,000
Baguio-Itogon Rd - K0264 + 739 - K0264 + 781	6,900,000
Benguet 2nd District Engineering Office	118,610,000
Abatan-Mankayan-Cervantes Rd - K0337 + 452 - K0337 + 485, K0342 + 520 - K0342 + 535	4,185,000
Gov. Bado Dangwa National Rd - K0330 + 117 - K0330 + 172, K0331 + 473 - K0331 + 504, K0334 + 850 - K0334 + 885, K0335 + 097 - K0335 + 122, K0337 + 700 - K0337 + 760	19,994,000
Gov. Bado Dangwa National Rd - K0330 + 392 - K0330 + 537, K0311 + 512 - K0311 + 594	23,859,000
Gov. Bado Dangwa National Rd - K0340 + 876 - K0340 + 953, K0341 + 180 - K0341 + 200, K0341 + 650 - K0341 + 690	27,124,000
Gov. Bado Dangwa National Rd - K0347 + 888 - K0347 + 894	43,448,000
Ifugao 1st District Engineering Office	26,100,000
Kiangan-Tinoc-Buguias Rd - K0320 + 705 - K0320 + 725, K0323 + 418 - K0323 + 444, K0323 + 1012 - K0324 + 000, K0324 + 134 - K0324 + 149, K0328 + 737 - K0328 + 779, K0335 + 907 - K0336 + 010	26,100,000
Ifugao 2nd District Engineering Office	35,266,000
Alfonso Lista - Aurora Bdry. Rd - K0452 + 241 - K0452 + 264, K0457 + 022 - K0457 + 230	8,460,000
Banaue-Hungduan-Benguet Bdry Rd - K0343 + 500 - K0343 + 516, K0343 + 648 - K0343 + 659, K0343 + 885 - K0343 + 900, K0347 + (-010) - K0347 + 038, K0347 + 262 - K0347 + 322, K0349 + (-052) - K0349 + 039, K0349 + 136 - K0349 + 171	26,806,000
Lower Kalinga District Engineering Office	14,200,000
Balbalan-Pinukpuk Rd - K0498 + 116 - K0498 + 139, K0506 + 1886 - K0506 + 1916, K0512 + 874 - K0513 + 000, K0516 + 227 - K0516 + 249, K0516 + 269 - K0516 + 336	12,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect) - K0533 + 852 - K0533 + 910	2,100,000
Mountain Province 1st District Engineering Office	21,490,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0377 + (-102) - K0377 + (-091.5), K0378 + 235 - K0378 + 253, K0380 + 133 - K0380 + 188	10,770,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0383 + 993 - K0384 + 012, K0384 + 1012 - K0384 + 1048	2,900,000
Mountain Province-Cervantes, Ilocos Sur via Dacudac-Pilipil Rd - (S04033LZ) Chainage 2998 - Chainage 3021, Chainage 14046 - Chainage 14091, Chainage 17916 - Chainage 17934	5,450,000
Mt Prov-Ilocos Sur via Kayan Rd - K0399 + 1121 - K0399 + 1143	2,370,000
Mountain Province 2nd District Engineering Office	196,787,000
Bananao Access Rd - K0467 + (-390) - K0467 + 058	23,714,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0389 + 870 - K0389 + 905, K0389 + 985 - K0390 + 010, K0391 + 850 - K0391 + 870, K0393 + 300 - K0393 + 345, K0394 + 135 - K0394 + 220, K0398 + 400 - K0398 + 415, K0399 + 545 - K0399 + 565, K0401 + 845 - K0401 + 890, K0405 + 315 - K0405 + 345, K0406 + 000 - K0406 + 055	25,590,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0400 + 675 - K0400 + 762	2,291,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0401 + 832 - K0402 + 177	12,298,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0404 + 332 - K0404 + 652	8,268,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0404 + 884 - K0405 + 091	4,268,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0405 + 160 - K0405 + 258	2,521,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0405 + 539 - K0405 + 783	6,266,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0433 + 755 - K0433 + 810	6,660,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0453 + 585 - K0453 + 615, K0455 + 333 - K0455 + 365, K0455 + 855 - K0455 + 880	4,720,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0453 + 809 - K0454 + 000	1,928,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0464 + (-730) - K0464 + (-660), K0465 + 702 - K0465 + 740, K0470 + 713 - K0470 + 735, K0470 + 1289 - K0470 + 1334, K0472 + 135 - K0472 + 155, K0480 + 435 - K0480 + 520	13,310,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0464 + 035 - K0464 + 200	3,224,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0466 + 540 - K0466 + 573	2,080,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0469 + 000 - K0469 + 418, K0469 + 522 - K0470 + 000	24,948,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0470 + 000 - K0470 + 630	8,883,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0472 + 000 - K0472 + 670	36,773,000
Mt. Province-Isabela Rd - K0485 + 477 - K0486 + 168	9,045,000
Upper Kalinga District Engineering Office	26,857,000
Balbalan-Pinukpuk Rd - K0488 + 947 - K0489 + 000	1,857,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lubuagan-Batong Buhay-Abra Bdry Rd - (S00563LZ) Chainage 616 - Chainage 751	5,000,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0465 + 093 - K0465 + 153, K0468 + 888 - K0468 + 914, K0469 + 128 - K0469 + 203, K0469 + 263 - K0469 + 289	20,000,000
Region II	594,419,000
Batanes District Engineering Office	161,216,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0009 + 000 - K0009 + 051	30,000,000
Basco-Mahatao-Ivana-Uyugan-Imnajbu Rd - K0023 + 930 - K0023 + 950	35,000,000
Mayan-Mauyen Port Rd - K0005 + 330 - K0005 + 393, K0005 + 520 - K0005 + 574	10,000,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0006 + 317 - K0006 + 592	20,216,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0018 + 093 - K0018 + 143	35,000,000
Sn Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Rd - K0020 + 520 - K0020 + 670	11,000,000
Uyugan-Mahatao Interior Rd - K0029 + 294 - K0029 + 340	20,000,000
Cagayan 2nd District Engineering Office	108,200,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0531 + 289 - K0531 + 329	20,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0538 + 085 - K0538 + 165	17,000,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0545 + 450 - K0545 + 500	15,000,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0614 + 050 - K0614 + 085	3,700,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 17045 - Chainage 17115	15,000,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 17690 - Chainage 17760	12,500,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 20795 - Chainage 20965	25,000,000
Cagayan 3rd District Engineering Office	91,000,000
Peñablanca-Callao Cave Rd - K0482 + (-300) - K0481 + 744	50,000,000
Peñablanca-Callao Cave Rd - K0482 + (-300) - K0482 + 000	20,000,000
Peñablanca-Callao Cave Rd - K0484 + 025 - K0484 + 190	21,000,000
Isabela 1st District Engineering Office	12,917,000
Ilagan-Delfin Albano-Mallig Rd - K0405 + 425 - K0405 + 624, K0405 + 656 - K0405 + 924, K0419 + 755 - K0420 + 097	12,917,000
Isabela 2nd District Engineering Office	29,000,000
Abbut-Agbannawag Rd - K0411 + 421 - K0411 + 641	29,000,000
Isabela 3rd District Engineering Office	16,900,000
Naguilian-Sn Mariano Rd - K0395 + 100 - K0395 + 166, K0395 + 430 - K0395 + 471, K0395 + 770 - K0395 + 830, K0397 + 805 - K0397 + 840, K0405 + 350 - K0405 + 405	14,300,000
Naguilian-Sn Mariano Rd - K0396 + 805 - K0396 + 840	2,600,000
Nueva Vizcaya 2nd District Engineering Office	104,636,000
Aritao-Quirino Rd - K0238 + 294 - K0238 + 300, K0273 + 680 - K0273 + 693	1,055,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Aritao-Quirino Rd - K0289 + 888 - K0289 + 910, K0290 + 847 - K0290 + 877	5,188,000
Bambang-Kasibu-Solano Rd - K0284 + 293 - K0284 + 335, K0285 + 503 - K0285 + 517	3,095,000
Bambang-Kasibu-Solano Rd - K0286 + 250 - K0286 + 270	9,715,000
Bambang-Kasibu-Solano Rd - K0288 + 120 - K0288 + 150	24,175,000
Jct Natl Road-Bitnong-Belance-N Vizcaya Bdry Rd - K0267 + 993 - K0267 + 1032, K0268 + 300 - K0268 + 332, K0271 + 312 - K0271 + 374	7,353,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0297 + 800 - K0297 + 850	14,122,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0297 + 940 - K0297 + 980	14,984,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0299 + 700 - K0299 + 780	9,974,000
Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd - K0299 + 800 - K0299 + 850	14,975,000
Quirino District Engineering Office	70,550,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0453 + 135 - K0453 + 169	3,750,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax - K0464 + 050 - K0464 + 070, K0464 + 700 - K0464 + 720	9,350,000
Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd - K0359 + 418 - K0359 + 438, K0359 + 890 - K0360 + 003, K0364 + 578 - K0364 + 608, K0365 + 374 - K0365 + 474, K0365 + 533 - K0365 + 573, K0366 + 384 - K0366 + 420, (S04786LZ) Chainage 7652 - Chainage 7680, Chainage 7838 - Chainage 7882, Chainage 8026 - Chainage 8081, Chainage 9855 - Chainage 9880	32,450,000
Jct Victoria-Maddela-Alicia-Kasibu Bdry Rd (Jct Victoria-Kasibu Bdry) - K0408 + 050 - K0408 + 200, K0415 + 130 - K0415 + 335	25,000,000
Region IV-A	406,298,000
Batangas 2nd District Engineering Office	100,987,000
Bauan-Mabini Rd - K0153 + 651 - K0153 + 811, K0168 + 455 - K0168 + 608	14,000,000
Bauan-Mabini Rd - K0160 + 160 - K0160 + 240	40,000,000
Bauan-Mabini Rd - K0172 + 890 - K0172 + 950	27,600,000
Bauan-Mabini Rd - K0173 + 645 - K0173 + 680	16,100,000
Bauan-Mabini Rd - K0175 + 400 - K0175 + 430	3,287,000
Cavite 1st District Engineering Office	38,000,000
S Dock Jct-Airfield via Sn Jose Pt Rd - K0001 + 100 - K0001 + 273	38,000,000
Cavite 2nd District Engineering Office	87,157,000
Tagaytay-Taal Lake Rd - K0059 + 1089 - K0059 + 1111	24,872,000
Tagaytay-Taal Lake Rd - K0059 + 369 - K0059 + 417	44,700,000
Tagaytay-Taal Lake Rd - K0060 + 171 - K0060 + 189	17,585,000
Laguna 1st District Engineering Office	34,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Majayjay-Lucban Rd - (S01679LZ) Chainage 3696 - Chainage 3726	34,000,000
Laguna 2nd District Engineering Office	6,154,000
Mt Makiling Eco Garden Rd - K0061 + (-195) - K0061 + 000	6,154,000
Quezon 1st District Engineering Office	140,000,000
Marikina-Infanta Rd - K0103 + 780 - K0103 + 830	20,000,000
Marikina-Infanta Rd - K0118 + 500 - K0118 + 550	20,000,000
Marikina-Infanta Rd - K0120 + 270 - K0120 + 320	20,000,000
Marikina-Infanta Rd - K0121 + 850 - K0121 + 900	20,000,000
Marikina-Infanta Rd - K0123 + 940 - K0123 + 990	20,000,000
Marikina-Infanta Rd - K0128 + 750 - K0128 + 800	10,000,000
Marikina-Infanta Rd - K0128 + 805 - K0128 + 855	10,000,000
Mauban-Tignoan Rd - K0115 + 450 - K0115 + 500	20,000,000
MIMAROPA Region	205,750,000
Palawan 1st District Engineering Office	114,128,000
Coron-Busuanga Rd - K0009 + 200 - K0009 + 415	13,932,000
Coron-Busuanga Rd - K0029 + 800 - K0029 + 860	3,888,000
Coron-Busuanga Rd - K0033 + 918 - K0033 + 963, K0034 + 015 - K0034 + 075, K0034 + 085 - K0034 + 220	38,880,000
Coron-Busuanga Rd - K0058 + 588 - K0058 + 633	16,114,000
F.B. Reyes (Busuanga-Coron) Rd - K0012 + 900 - K0013 + 500	41,314,000
Palawan 2nd District Engineering Office	27,370,000
Palawan Circum. Rd (Panalingaan-Tagbita-Latud) - K0253 + 352 - K0253 + 419, K0266 + 582 - K0266 + 622, K0266 + 667 - K0266 + 767	27,370,000
Palawan 3rd District Engineering Office	35,000,000
Tapul-Bahile Rd - K0042 + 976 - K0042 + 1068	35,000,000
Romblon District Engineering Office	29,252,000
Parpagoha (Marigondon)-Binoog Rd - K0019 + 220 - K0019 + 350	21,530,000
Parpagoha (Marigondon)-Binoog Rd - K0027 + 215 - K0028 + 500	7,722,000
Region V	138,074,000
Camarines Sur 5th District Engineering Office	88,074,000
Nabua-Balatan Rd - K0490 + 236 - K0490 + 630	49,644,000
Nabua-Balatan Rd - K0491 + 605 - K0491 + 655	7,875,000
Nabua-Balatan Rd - K0491 + 862 - K0492 + 061	30,555,000
Masbate 2nd District Engineering Office	50,000,000
Malubi-Mataba Rd - K0056 + 000 - K0056 + 350	50,000,000
Region VI	144,700,000
Antique District Engineering Office	29,000,000
Odiong-Sibalom-Sn Remigio-Leon Rd - K0128 + 282 - K0128 + 360	29,000,000
Iloilo 2nd District Engineering Office	32,575,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Balabag-Maquina-Cayos-Patlad Rd - K0284 + 000 - K0284 + 042, K0284 + 235 - K0284 + 405, K0284 + 470 - K0284 + 740, K0284 + 821 - K0284 + 882, K0285 + 037 - K0285 + 179	27,400,000
Passi-San Enrique-Garrita Rd - K0065 + 589 - K0065 + 658	5,175,000
Iloilo 6th District Engineering Office	83,125,000
Janiuay-Badiangan-Tina Rd - K0038 + 850 - K0038 + 917	45,000,000
Lambunao-INCA Rd - K0058 + 100 - K0058 + 200	28,125,000
Mandurriao-Sn Miguel-Alimodian-Maasin-Cabatuan Rd - K0031 + 148 - K0031 + 180	10,000,000
Negros Island Region	60,779,000
Negros Occidental 1st District Engineering Office	10,000,000
Bacolod North Rd (Old Route) - K0074 + 409 - K0074 + 450	5,000,000
Silay-Lantawan Rd - K0032 + 040 - K0032 + 145	5,000,000
Negros Oriental 1st District Engineering Office	29,429,000
Mabinay-Ayungon Rd - K0107 + 385 - K0107 + 463, K0107 + 507 - K0107 + 672, K0107 + 707 - K0107 + 965, K0110 + 328 - K0110 + 485, K0110 + 565 - K0110 + 785, K0120 + 000 - K0120 + 232	29,429,000
Negros Oriental 2nd District Engineering Office	21,350,000
Bayawan-Mabinay Rd. - K0141 + 410 - K0141 + 453, K0155 + 050 - K0155 + 100	21,350,000
Region VII	17,000,000
Bohol 1st District Engineering Office	17,000,000
Balilihan-Hanopol-Batuan Rd - K0036 + 655 - K0036 + 735, K0036 + 758 - K0036 + 790	5,000,000
Jct (TNR) Maribojoc-Antequera-Catagbacan (Loon) - K0025 + 004 - K0025 + 495	12,000,000
Region VIII	209,746,000
Leyte 3rd District Engineering Office	94,746,000
Cabunga-an-Tabunok-Consuegra Rd - K1023 + 770 - K1023 + 950	50,000,000
Sto Rosario-Villaba Rd - K1008 + 279 - K1008 + 493, K1011 + 235 - K1011 + 265	44,746,000
Samar 1st District Engineering Office	65,000,000
Calbayog Diversion Rd - K0730 + 207 - K0730 + 250, K0732 + (-190) - K0732 + (-145)	25,000,000
Calbayog Diversion Rd - K0741 + (-055) - K0741 + 092, K0741 + 171 - K0741 + 248	40,000,000
Southern Leyte 2nd District Engineering Office	50,000,000
Sn Ricardo-Bilatan Rd - K1100 + 1233 - K1101 + 115	50,000,000
Region IX	217,601,000
Zamboanga del Norte 2nd District Engineering Office	100,000,000
Sindangan-Bayog-Lakewood Rd - K1942 + 960 - K1943 + 020	40,000,000
Sindangan-Bayog-Lakewood Rd - K1946 + 800 - K1946 + 850	35,000,000
Sindangan-Bayog-Lakewood Rd - K1951 + 090 - K1951 + 180	10,000,000
Sindangan-Bayog-Lakewood Rd - K1951 + 740 - K1951 + 820	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Sur 1st District Engineering Office	28,000,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1669 + 330 - K1669 + 403	11,000,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1670 + (-150) - K1670 + 050	17,000,000
Zamboanga del Sur 2nd District Engineering Office	50,000,000
Sindangan-Bayog-Lakewood Rd - K1729 + 410 - K1729 + 653	50,000,000
Zamboanga Sibugay 1st District Engineering Office	39,601,000
Diplahan Jct-Malangas Port Rd - K1746 + 072 - K1746 + 104, K1748 + 104 - K1748 + 114, K1750 + 312 - K1750 + 484	10,000,000
Jct Imelda-Alicia Rd - K1756 + 565 - K1756 + 717, K1764 + 868 - K1764 + 906, K1765 + 227 - K1765 + 475	29,601,000
Region X	164,450,000
Bukidnon 1st District Engineering Office	50,000,000
Jct Sayre H-way-Impasugong-Patulangan By-Pass Rd - K1481 + 780 - K1482 + 417	50,000,000
Bukidnon 3rd District Engineering Office	82,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1474 + 898 - K1475 + 290	24,000,000
Jct SH-Manolo Fortich-Libona-Indahag Rd - K1475 + 683 - K1475 + 792	7,000,000
Misamis Or-Bukidnon-Agusan Rd - K1457 + 845 - K1457 + 860	15,000,000
Misamis Or-Bukidnon-Agusan Rd - K1458 + 714 - K1458 + 750	36,000,000
Lanao del Norte 1st District Engineering Office	23,500,000
Lanao del Norte Interior Circum. Rd (LDNICR) - K1543 + 180 - K1543 + 252	14,500,000
Tubod-Ganassi Rd - K1610 + 300 - K1610 + 310	9,000,000
Lanao del Norte 2nd District Engineering Office	8,950,000
Dobleston-Butadon Rd - K2002 + 430 - K2002 + 543	8,950,000
Region XI	41,000,000
Davao City 3rd District Engineering Office	41,000,000
Fatima-Malabog Rd - K1511 + 742 - K1511 + 783	41,000,000
Region XII	197,365,000
Cotabato 1st District Engineering Office	28,470,000
Dualing-New Panay-Midsayap Rd - K1709 + 350 - K1709 + 395, K1709 + 700 - K1709 + 768	28,470,000
Sarangani District Engineering Office	62,727,000
Demoloc-Little Baguio-Alabel Rd - K1693 + 047 - K1693 + 060, K1693 + 294 - K1693 + 307, K1694 + 003 - K1694 + 067	30,000,000
Maitum-Lake Sebu Rd - K1770 + 320 - K1770 + 500	32,727,000
South Cotabato 2nd District Engineering Office	106,168,000
Surallah-Lake Sebu-Maitum Rd - K1745 + 050 - K1745 + 083, K1745 + 300 - K1745 + 453, K1746 + 160 - K1746 + 230	36,864,000
Surallah-Lake Sebu-Maitum Rd - K1755 + 720 - K1755 + 840	12,000,000
Surallah-Lake Sebu-Maitum Rd - K1777 + 900 - K1778 + 154	30,804,000
Surallah-Lake Sebu-Maitum Rd - K1789 + 750 - K1789 + 950	26,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	242,941,000
Agusan del Norte District Engineering Office	52,000,000
Buenavista-Bunaguit Rd - K1270 + 648 - K1270 + 714	28,000,000
Buenavista-Bunaguit Rd - K1280 + 274 - K1280 + 330	24,000,000
Agusan del Sur 1st District Engineering Office	43,300,000
NRJ Bayugan-Calaitan-Tandag Rd - K1286 + 280 - K1286 + 305, K1287 + 046 - K1287 + 070, K1294 + 303 - K1294 + 339, K1294 + 655 - K1294 + 678, K1294 + 774 - K1294 + 797	43,300,000
Butuan City District Engineering Office	66,141,000
Butuan City-Pianing-Tandag Rd - K1246 + 528 - K1246 + 568	26,141,000
Butuan City-Pianing-Tandag Rd - K1249 + 710 - K1249 + 770	40,000,000
Surigao del Norte 2nd District Engineering Office	11,500,000
Jct Capalayan-Cabongbongan Rd - K1139 + 010 - K1139 + 081.80, K1139 + 122 - K1139 + 193.50, K1139 + 216 - K1139 + 443.80	10,000,000
Surigao City-Sn Juan Coastal Rd - K1115 + 060 - K1115 + 110	1,500,000
Surigao del Sur 1st District Engineering Office	70,000,000
Jct Gamut-Sn Miguel Bayugan Rd - K1313 + 705 - K1313 + 750	30,000,000
Jct Gamut-Sn Miguel Bayugan Rd - K1322 + 120 - K1322 + 200	40,000,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads	**11,745,040,000**
The Construction, Upgrading, and Rehabilitation of Drainage along National Roads is a Sub-program under Asset Preservation Program aims to construct, improve, and rehabilitate drainage structures such as box culverts, pipe culverts, side drains, and lined canals along national roads to prevent flooding and water run-off on the road surface.	
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads	**4,696,421,000**
National Capital Region	3,492,755,000
Central Office	3,492,755,000
Region I	117,400,000
Manila North Rd - K0276 + 600 - K0277 + 772	117,400,000
Region II	326,848,000
Jct Logac-Magapit Rd - K0712 + 520 - K0713 + 595, K0714 + 014.14 - K0714 + 125	19,238,000
Maharlika Highway - K0247 + 532.98 - K0247 + 534, K0268 + 974 - K0269 + 297, K0271 + 448 - K0271 + 919, K0275 + 139.10 - K0277 + 234, K0277 + 564 - K0278 + 065	50,960,000
Maharlika Highway - K0293 + 359 - K0294 + 094	10,910,000
Maharlika Highway - K0326 + 227.77 - K0326 + 537	66,558,000
Maharlika Highway - K0340 + 000 - K0341 + 510	12,239,000
Maharlika Highway - K0359 + 000 - K0359 + 817	13,284,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Cagayan Valley Rd) - K0477 + 697.70 - K0478 + 657	15,762,000
Maharlika Highway (Cagayan Valley Rd) - K0479 + 300 - K0480 + 572	16,000,000
Maharlika Highway (Cagayan Valley Rd) - K0493 + 023 - K0493 + 143, K0493 + 277 - K0493 + 391, K0503 + 440 - K0503 + 662, K0503 + 762.33 - K0505 + 000	27,531,000
Maharlika Highway (Cagayan Valley Rd) - K0494 + 810 - K0495 + 500, K0507 + 566 - K0510 + 565	68,400,000
Maharlika Highway (Cagayan Valley Rd) - K0552 + 101.60 - K0552 + 707	9,846,000
Manila North Rd - K0631 + 410 - K0631 + 937	11,884,000
Manila North Rd - K0632 + 000 - K0632 + 188	4,236,000
Region III	312,031,000
Jose Abad Santos Ave (JASA) - K0102 + 000 - K0103 + 204, K0103 + 236 - K0105 + 006	90,000,000
Jose Abad Santos Ave (JASA) - K0106 + 000 - K0110 + 245	128,000,000
Jose Abad Santos Ave (JASA) - K0110 + 245 - K0111 + 687, K0111 + 735.10 - K0112 + 970	64,839,000
Maharlika Highway - K0042 + 539 - K0042 + 1072	13,848,000
Maharlika Highway - K0044 + 747 - K0045 + 065	15,344,000
Region IV-A	769,132,000
Calamba-Sta Cruz-Famy Jct Rd - K0074 + (-101) - K0074 + 854, K0074 + 863.10 - K0074 + 880, K0074 + 888.05 - K0075 + 427	69,866,000
Kawit-Noveleta-Diversion Rd - K0022 + 540 - K0023 + 680	77,088,000
Maharlika Highway (Manila South Road) - K0031 + (-1244) - K0031 + (-620), K0031 + (-521) - K0031 + (-466)	26,000,000
Maharlika Highway (Manila South Road) - K0036 + 935 - K0037 + 612	35,000,000
Manila-Batangas Rd - K0070 + 931 - K0072 + 283	100,000,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0024 + 543 - K0024 + 607, K0024 + 755 - K0025 + 569	71,632,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0025 + 569 - K0026 + 407, K0026 + 425.60 - K0026 + 491	64,632,000
Manila-Cavite Rd - K0028 + 195.50 - K0029 + 542	99,641,000
Manila-Cavite Rd - K0029 + 542 - K0030 + 567	75,645,000
Manila-Cavite Rd - K0032 + 266 - K0033 + 619	98,642,000
Manila-Cavite Rd - K0033 + 619 - K0033 + 1308	50,986,000
Region V	16,353,000
Maharlika Highway - K0409 + 000 - K0409 + 987	16,353,000
Region VI	101,662,000
Iloilo-Capiz (New Route) - K0029 + 1679 - K0031 + 045	101,662,000
Negros Island Region	58,325,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod-Sn Carlos Rd - K0008 + 192 - K0009 + 000, K0010 + 000 - K0010 + 991	58,325,000
Region VIII	255,748,000
Maharlika Highway - K0932 + 500 - K0932 + 941	44,596,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0732 + 609 - K0732 + 660	3,531,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0766 + 000 - K0767 + 000, K0772 + 000 - K0773 + 000	33,667,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0769 + 146 - K0770 + 000	28,000,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0780 + 000 - K0781 + 000	40,000,000
Palo-Carigara-Ormoc Rd - K0919 + 247.92 - K0920 + 300	52,954,000
Palo-Carigara-Ormoc Rd - K0921 + 538 - K0921 + 722, K0921 + 743 - K0922 + 602	53,000,000
Region IX	539,869,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1679 + 000 - K1684 + 652, K1684 + 672 - K1689 + 191, K1689 + 239 - K1690 + 459, K1690 + 642.45 - K1690 + 839	200,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1691 + 000 - K1691 + 715, K1691 + 801 - K1694 + 723, K1694 + 870 - K1694 + 896	63,209,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1933 + 705	55,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1933 + 910	55,000,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1934 + 050	55,000,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1724 + (-098) - K1724 + 638	61,660,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1725 + 507 - K1726 + 253, K1730 + 031 - K1732 + 637	50,000,000
Region X	241,123,000
Linamon-Zamboanga Rd - K1537 + 100 - K1537 + 790, K1538 + 494 - K1538 + 904, K1539 + 000 - K1539 + 507, K1539 + 850 - K1540 + 047, K1540 + 123 - K1540 + 422, K1541 + 000 - K1542 + 000	54,177,000
Linamon-Zamboanga Rd - K1570 + 000 - K1570 + 039, K1570 + 100 - K1570 + 178, K1570 + 343 - K1570 + 638, K1572 + 235 - K1572 + 304, K1572 + 862 - K1572 + 936, K1574 + 245 - K1575 + 559, K1575 + 585.75 - K1575 + 635, K1576 + 079 - K1577 + 000	70,844,000
Marawi-Malabang Road - (S01652MN) Chainage 000 - Chainage 081	1,452,000
Marawi-Marantao Rd - (S01602MN) Chainage 000 - Chainage 3000	50,000,000
Ozamis City-Oroquieta City Rd - K1726 + 000 - K1727 + 304	64,650,000
Region XI	347,688,000
Maharlika Highway - (S00068MN) Chainage 000 - Chainage 655, Chainage 1724 - Chainage 2683	23,961,000
Maharlika Highway - K1449 + 888 - K1450 + 140	1,730,000
Maharlika Highway - K1451 + 432 - K1452 + 390, K1453 + 455 - K1454 + 641	21,974,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K1470 + 168 - K1470 + 886	33,974,000
Maharlika Highway - K1485 + 840 - K1486 + 781, K1490 + 000 - K1490 + 432, K1490 + 449 - K1490 + 685	150,542,000
Maharlika Highway - K1489 + 597 - K1489 + 891, K1490 + 432 - K1490 + 449, K1490 + 856 - K1490 + 866, K1491 + 364 - K1491 + 553, K1492 + 660 - K1492 + 770, K1494 + 000 - K1494 + 061, K1494 + 364 - K1494 + 485, K1494 + 503.50 - K1495 + 000, K1498 + 120 - K1498 + 134, K1499 + 505 - K1499 + 959, K1503 + 576 - K1503 + 945, K1504 + 951 - K1505 + 067, K1505 + 276 - K1505 + 431, K1505 + 663 - K1505 + 694, K1506 + 115 - K1506 + 207, K1506 + 228 - K1506 + 285, K1506 + 580 - K1506 + 813	59,999,000
Maharlika Highway - K1494 + 100 - K1494 + 161, K1495 + 000 - K1495 + 073, K1497 + 477 - K1497 + 564, K1505 + 067 - K1505 + 276	21,985,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1515 + 120 - K1515 + 560	33,523,000
Region XII	406,576,000
Maharlika Highway (Marbel-Makar Rd) - K1663 + 500 - K1663 + 790	34,800,000
Maharlika Highway (Marbel-Makar Rd) - K1678 + 800	3,000,000
Maharlika Highway (Marbel-Makar Rd) - K1684 + 000 - K1684 + 344, K1684 + 410 - K1686 + 095	114,642,000
Maharlika Highway (Marbel-Makar Rd) - K1687 + 958 - K1689 + 884	95,600,000
Maharlika Highway(Digos-Makar Rd) - K1639 + 680 - K1644 + 218	84,500,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1766 + 300 - K1767 + 427	33,090,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1773 + 188 - K1774 + 267	32,460,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1785 + 800 - K1786 + 241	8,484,000
Region I	68,848,000
Ilocos Sur 1st District Engineering Office	14,608,000
Manila North Rd - K0409 + 010 - K0409 + 186	9,858,000
Manila North Rd - K0440 + 279 - K0440 + 629	4,750,000
Ilocos Sur 2nd District Engineering Office	10,000,000
Manila North Rd - K0350 + 085 - K0350 + 696	10,000,000
La Union 2nd District Engineering Office	21,837,000
Manila North Rd - K0227 + 569 - K0227 + 903, K0227 + 935.70 - K0228 + 346	21,837,000
Pangasinan 2nd District Engineering Office	22,403,000
Pangasinan-Tarlac Rd - K0178 + 315 - K0178 + 328.20	3,000,000
Pangasinan-Tarlac Rd - K0179 + 481 - K0179 + 494.20	7,000,000
Pangasinan-Tarlac Rd - K0180 + 066 - K0180 + 079.20	7,000,000
Pangasinan-Tarlac Rd - K0185 + 345 - K0185 + 358.20	5,403,000
Cordillera Administrative Region	9,000,000
Baguio City District Engineering Office	9,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quirino H-Way (Baguio-Bauang) - K0300 + 786 - K0301 + 005, K0304 + 570 - K0304 + 870	9,000,000
Region III	32,300,000
Bataan 3rd District Engineering Office	26,500,000
Jose Abad Santos Ave (JASA) - K0105 + 013.40 - K0105 + 429, K0105 + 562.40 - K0106 + 000	26,500,000
Nueva Ecija 2nd District Engineering Office	5,800,000
Sta Rosa-Tarlac Rd - K0108 + 901 - K0109 + 056	5,800,000
Region IV-A	267,031,000
Cavite 1st District Engineering Office	114,031,000
Kawit-Noveleta-Diversion Rd - K0023 + 680 - K0024 + 000	23,390,000
Kawit-Noveleta-Diversion Rd - K0024 + 000 - K0024 + 050, K0024 + 428 - K0025 + 438	27,310,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0021 + 605 - K0021 + 691	6,271,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0024 + 204 - K0024 + 298	7,060,000
Manila-Cavite Rd - K0030 + 897 - K0031 + 570	50,000,000
Cavite 3rd District Engineering Office	58,635,000
Juanito R. Remulla, Sr. Rd - K0035 + 650 - K0035 + 783, K0037 + 970 - K0038 + 188, K0038 + 214 - K0038 + 244, K0038 + 274 - K0038 + 494, K0038 + 503 - K0038 + 721	18,635,000
Juanito R. Remulla, Sr. Rd - K0042 + 040 - K0042 + 449, K0042 + 478 - K0042 + 633, K0042 + 655 - K0043 + 033, K0043 + 343 - K0043 + 413, K0048 + 000 - K0048 + 600	40,000,000
Laguna 1st District Engineering Office	28,168,000
Calamba-Sta Cruz-Famy Jct Rd - K0080 + 988 - K0083 + 700	21,611,000
Calamba-Sta Cruz-Famy Jct Rd - K0087 + 221 - K0087 + 281	1,547,000
Calamba-Sta Cruz-Famy Jct Rd - K0088 + 400 - K0089 + 000	5,010,000
Laguna 2nd District Engineering Office	41,177,000
Calamba-Sta Cruz-Famy Jct Rd - K0052 + 515.40 - K0052 + 530	12,099,000
Calamba-Sta Cruz-Famy Jct Rd - K0052 + 530 - K0052 + 1003	29,078,000
Laguna 3rd District Engineering Office	20,097,000
Calamba-Sta Cruz-Famy Jct Rd - K0073 + 392 - K0074 + 659	13,068,000
Maspang H-way - K0070 + (-895) - K0070 + (-751)	2,209,000
Sn Pablo-Calauan Rd - K0082 + 000 - K0084 + 130, K0084 + 138.10 - K0084 + 410	4,820,000
Rizal 1st District Engineering Office	4,923,000
Marikina-Victoria Valley-Antipolo Rd - K0020 + 195 - K0020 + 810	4,923,000
Region V	12,000,000
Camarines Norte District Engineering Office	12,000,000
Quirino H-way - K0249 + (-262) - K0249 + 405	12,000,000
Region VI	3,899,000
Capiz 1st District Engineering Office	3,899,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo-Capiz Rd (New Route) - K0106 + (-993) - K0106 + (-689)	3,899,000
Negros Island Region	88,424,000
Bacolod City District Engineering Office	23,808,000
Bacolod South Rd - K0001 + 160 - K0001 + 865	17,493,000
Bacolod South Rd - K0007 + 629.50 - K0007 + 793, K0007 + 920 - K0008 + 000	6,315,000
Negros Occidental 1st District Engineering Office	45,104,000
Bacolod North Rd - K0042 + 100 - K0042 + 371, K0042 + 500 - K0042 + 517	7,942,000
Bacolod North Rd - K0042 + 371 - K0042 + 500	3,201,000
Bacolod North Rd - K0062 + 686 - K0063 + 470	19,130,000
Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd - K0021 + 599, K0023 + 700 - K0023 + 1725, K0026 + 165 - K0026 + 830	14,831,000
Negros Occidental 2nd District Engineering Office	5,800,000
Bacolod South Rd - K0062 + 514 - K0062 + 765	5,800,000
Negros Occidental 5th District Engineering Office	8,000,000
Bacolod North Rd - K0144 + (-500) - K0144 + (-366)	8,000,000
Negros Oriental 1st District Engineering Office	5,712,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0113 + 823 - K0114 + 194	5,712,000
Region VII	19,000,000
Cebu 2nd District Engineering Office	19,000,000
N Bacalso Ave (Cebu South Rd) - K0066 + 560 - K0067 + 000	19,000,000
Region VIII	55,000,000
Leyte 1st District Engineering Office	55,000,000
Govt Ctr Rd Network (S00047LT) - K0913 + 266 - K0913 + 569	15,000,000
Palo-Carigara-Ormoc Rd - K0928 + 700 - K0929 + 514	40,000,000
Region IX	12,000,000
Zamboanga del Norte 1st District Engineering Office	9,500,000
Dipolog-Oroquieta National Rd - K1795 + 422, K1806 + 573, K1807 + 100	5,000,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1858 + 661.50	1,500,000
Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1886 + 478	3,000,000
Zamboanga Sibugay 2nd District Engineering Office	2,500,000
Ipil-Liloy-Sindangan Rd - K2010 + 815 - K2011 + 000	2,500,000
Region X	597,253,000
Bukidnon 2nd District Engineering Office	35,500,000
Bukidnon-Davao City Rd - K1591 + 000 - K1592 + 127, K1593 + 079 - K1593 + 106	18,300,000
Sayre Highway - K1558 + 333 - K1559 + 020	17,200,000
Bukidnon 3rd District Engineering Office	3,000,000
Sayre Highway - K1462 + 268	3,000,000
Cagayan de Oro City 2nd District Engineering Office	153,386,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Butuan City-Cagayan de Oro City-Iligan City Rd - K1426 + 000 - K1426 + 700	25,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1427 + 000 - K1427 + 333	12,500,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1430 + 618 - K1431 + 000	17,500,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1431 + 000 - K1431 + 100	7,246,000
Sayre Highway - K1429 + 400 - K1430 + 100	25,000,000
Sayre Highway - K1430 + 100 - K1430 + 205	3,838,000
Sayre Highway - K1434 + 300 - K1435 + 000	24,013,000
Sayre Highway - K1435 + 000 - K1435 + 264	9,488,000
Sayre Highway - K1435 + 264 - K1436 + 000	28,801,000
Iligan City District Engineering Office	18,089,000
Overton-Buru-un Bdry Rd - K1532 + 1021.20 - K1533 + 247	18,089,000
Lanao del Norte 1st District Engineering Office	149,044,000
Linamon-Zamboanga Rd - K1542 + 000 - K1543 + 264, K1546 + 140 - K1546 + 401, K1547 + 593 - K1548 + 003	31,425,000
Linamon-Zamboanga Rd - K1548 + 274 - K1548 + 438, K1548 + 545 - K1548 + 699, K1548 + 706 - K1550 + 000, K1550 + 334 - K1550 + 460, K1551 + 000 - K1551 + 280, K1556 + 009 - K1556 + 309, K1556 + 468 - K1556 + 475, K1556 + 513 - K1557 + 000	41,857,000
Linamon-Zamboanga Rd - K1562 + 460 - K1562 + 532, K1562 + 744 - K1563 + 000	3,726,000
Linamon-Zamboanga Rd - K1566 + 646.65 - K1566 + 650, K1569 + 800 - K1570 + 000	4,586,000
Linamon-Zamboanga Rd - K1584 + 013 - K1584 + 045, K1584 + 446 - K1584 + 484, K1585 + 705 - K1585 + 815, K1586 + 030 - K1586 + 538, K1586 + 800 - K1586 + 915	17,450,000
Linamon-Zamboanga Rd - K1588 + 070 - K1588 + 767, K1590 + 000 - K1591 + 000	50,000,000
Lanao del Norte 2nd District Engineering Office	24,400,000
Linamon-Zamboanga Rd - K1612 + 406 - K1612 + 408	2,500,000
Linamon-Zamboanga Rd - K1614 + 194 - K1614 + 196	2,500,000
Linamon-Zamboanga Rd - K1614 + 196 - K1614 + 662	6,000,000
Linamon-Zamboanga Rd - K1615 + 066 - K1615 + 068	2,500,000
Linamon-Zamboanga Rd - K1615 + 264 - K1615 + 266	2,500,000
Linamon-Zamboanga Rd - K1615 + 559 - K1615 + 561	2,700,000
Linamon-Zamboanga Rd - K1616 + 340 - K1616 + 342	3,000,000
Linamon-Zamboanga Rd - K1620 + 100 - K1620 + 102	2,700,000
Misamis Occidental 1st District Engineering Office	98,876,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1743 + (-800) - K1743 + (-650), K1745 + 209 - K1745 + 500, K1749 + 875 - K1750 + 000	4,645,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1756 + 000 - K1756 + 500	25,000,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1758 + 502 - K1758 + 523, K1758 + 608 - K1758 + 627, K1759 + 231 - K1759 + 329, K1759 + 353 - K1759 + 503, K1760 + 207 - K1760 + 262, K1760 + 283 - K1760 + 300	10,000,000
Ozamis City-Oroquieta City Rd - K1730 + 570 - K1730 + 670, K1733 + 000 - K1733 + 200	25,000,000
Ozamis City-Oroquieta City Rd - K1735 + 700 - K1736 + 000	9,231,000
Ozamis City-Oroquieta City Rd - K1739 + 675 - K1740 + 000	10,000,000
Ozamis City-Oroquieta City Rd - K1740 + 000 - K1740 + 500, K1741 + 457 - K1742 + 020	15,000,000
Misamis Occidental 2nd District Engineering Office	51,058,000
Ozamis-Oroquieta Rd - K1701 + (-437) - K1701 + 131, K1712 + 706 - K1712 + 907, K1712 + 932 - K1713 + 340, K1714 + 114 - K1714 + 233, K1718 + 164 - K1718 + 496	13,239,000
Ozamis-Pagadian Rd - K1675 + 315 - K1676 + 161, K1676 + 167 - K1676 + 529, K1676 + 556 - K1677 + 843, K1684 + 600 - K1685 + 600	26,819,000
Ozamis-Pagadian Rd - K1688 + 132 - K1689 + 431, K1697 + 704 - K1697 + 865, K1697 + 900 - K1698 + 050	11,000,000
Misamis Oriental 1st District Engineering Office	30,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1351 + 738 - K1352 + 167	10,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1352 + 200 - K1352 + 750	20,000,000
Misamis Oriental 2nd District Engineering Office	33,900,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1421 + 750 - K1422 + 587	33,900,000
Region XII	14,269,000
Cotabato 1st District Engineering Office	11,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1693 + 320 - K1693 + 870	11,000,000
Sultan Kudarat 1st District Engineering Office	3,269,000
Kidapawan-Allah Junction Rd - K1674 + 719 - K1674 + 809	3,269,000
Region XIII	24,642,000
Agusan del Norte District Engineering Office	24,642,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1257 + 000 - K1258 + 000	24,642,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads	**4,379,443,000**
National Capital Region	2,357,266,000
Central Office	2,312,266,000
National Capital Region	63,114,000
Zapote-Alabang Rd - K0017 + 000 - K0018 + 100, K0018 + 668 - K0019 + 000, K0019 + 318.90 - K0020 + 687	63,114,000
Region I	74,997,000
Alaminos-Bolinao Rd - K0329 + 358.10 - K0331 + 732	74,997,000
Cordillera Administrative Region	50,282,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0341 + 000 - K0342 + 434, K0342 + 435 - K0342 + 498, K0342 + 555.40 - K0344 + 485, K0348 + 100 - K0349 + 866, K0354 + 300 - K0354 + 806	50,282,000
Region III	311,562,000
Olongapo-Bugallon Rd - K0127 + 627 - K0128 + 310	120,000,000
Olongapo-Bugallon Rd - K0136 + 775 - K0136 + 927, K0137 + 000 - K0137 + 486	120,000,000
Roman Expressway - K0101 + (-048) - K0101 + 241, K0104 + 844 - K0105 + 000, K0105 + 191 - K0105 + 463, K0106 + 743 - K0107 + 875, K0109 + 737 - K0110 + 698	71,562,000
Region IV-A	150,662,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0256 + 000 - K0257 + 000, K0258 + 400 - K0259 + 000, K0262 + 000 - K0263 + 000, K0272 + 589 - K0274 + 368	61,731,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0134 + 505.50 - K0135 + 711, K0135 + 716 - K0136 + 485, K0136 + 500.20 - K0138 + 396, K0138 + 422.80 - K0139 + 000	88,931,000
Region V	1,797,000
Tagas-Daet Poblacion-Magang Rd - K0341 + 795 - K0341 + 890	1,797,000
Region VI	430,521,000
Aklan West Rd (Kalibo-Nabas) - K0255 + 300 - K0255 + 850, K0256 + 250 - K0256 + 400	80,521,000
Metro Iloilo Radial Rd (R4 Bypass Rd) - K0010 + (-077) - K0010 + 603	150,000,000
President Corazon C. Aquino Ave. - K0006 + (-166) - K0007 + 489	100,000,000
President Corazon C. Aquino Ave. - K0007 + (-254) - K0006 + 166	100,000,000
Negros Island Region	153,582,000
Sta Catalina-Pamplona-Tanjay City - K0052 + 585 - K0057 + 422	101,582,000
Vallehermoso-Canlaon City-La Castellana Rd - K0155 + 970 - K0157 + 160, K0157 + 315 - K0157 + 880, K0158 + 321 - K0158 + 678, K0158 + 730 - K0159 + 000, K0165 + 259 - K0165 + 407, K0165 + 439 - K0165 + 649, K0165 + 670 - K0166 + 250, K0170 + 114 - K0170 + 222, K0170 + 245 - K0170 + 839	52,000,000
Region VII	127,660,000
The President Carlos P. Garcia Circumferential Rd - K0204 + 000 - K0205 + 000, K0209 + 000 - K0209 + 1454	63,414,000
The President Carlos P. Garcia Circumferential Rd - K0215 + 452 - K0216 + 104, K0220 + 018 - K0221 + 100, K0227 + 295 - K0228 + 038	64,246,000
Region X	109,189,000
Marawi-Masiu Rd - (S01603MN) Chainage 000 - Chainage 4500	58,989,000
Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry) - K1589 + 000 - K1590 + 310, K1602 + 000 - K1602 + 202, K1602 + 315 - K1602 + 538	50,200,000
Region XI	514,010,000
Davao City Div Rd - K1503 + 132 - K1503 + 782	100,000,000
Davao City Div Rd - K1511 + 000 - K1512 + 450	127,961,000
Davao City Div Rd - K1514 + 160 - K1514 + 730	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagum-Panabo Circum Rd - K1491 + 246 - K1492 + 674, K1492 + 699 - K1493 + 753, K1497 + 675 - K1499 + 000	141,000,000
Tagum-Panabo Circum Rd - K1499 + 000 - K1499 + 773, K1500 + 298 - K1501 + 460	75,049,000
Region XII	324,890,000
Makar-Kiamba Rd - K1658 + (-191) - K1658 + 480	53,685,000
Makar-Kiamba Rd - K1658 + 678 - K1659 + 160	55,110,000
Midsayap-Makar Rd - K1695 + 287 - K1698 + 300	66,000,000
Midsayap-Marbel Rd - K1790 + 500 - K1793 + 300	86,500,000
Sarangani-Sultan Kudarat Coastal Rd - K1761 + 744 - K1762 + 000	63,595,000
Quezon City 2nd District Engineering Office	45,000,000
South Ave (Timog Ave) - K0010 + (-918) - K0010 + 046	45,000,000
Cordillera Administrative Region	130,570,000
Apayao 1st District Engineering Office	7,000,000
Abbut-Conner Rd - K0545 + 909 - K0546 + 168	3,000,000
Conner-Kabugao Rd - K0586 + 781 - K0587 + 000	1,500,000
Conner-Kabugao Rd - K0587 + 008 - K0587 + 328	2,500,000
Baguio City District Engineering Office	9,000,000
Marcos Hi-way - K0282 + 085 - K0282 + 685	9,000,000
Benguet 2nd District Engineering Office	15,160,000
Baguio-Bontoc Rd - K0321 + 300 - K0322 + 700, K0325 + 650 - K0325 + 850	5,160,000
Cong. Andres Acop Cosalan Rd - K0343 + 600, K0344 + 000, K0344 + 800, K0346 + 070, K0346 + 750, K0355 + 650	10,000,000
Ifugao 2nd District Engineering Office	21,410,000
Banaue-Mayoyao-A Lista-Isabela Bdry Rd - K0428 + 793 - K0429 + 537, K0431 + 000 - K0431 + 052, K0431 + 161 - K0431 + 190, K0431 + 418, K0431 + 488	21,410,000
Lower Kalinga District Engineering Office	14,100,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0474 + 431 - K0474 + 437	2,750,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0492 + 934 - K0492 + 940	2,050,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0514 + 028 - K0514 + 446	9,300,000
Mountain Province 1st District Engineering Office	47,900,000
Baguio-Bontoc Rd - K0364 + 904, K0365 + 370, K0366 + 380, K0368 + 822	6,200,000
Maba-ay Abatan Rd - (S04032LZ) Chainage 4767 - Chainage 4894, Chainage 6502, Chainage 9975	8,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0392 + 645 - K0392 + 853, K0392 + 866 - K0393 + 100, K0393 + 364 - K0393 + 605	8,500,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0400 + 162	2,000,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0400 + 420	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mt Prov-Ilocos Sur via Tue Rd - K0407 + 735 - K0407 + 893, K0410 + 364	6,200,000
Mt Prov-Ilocos Sur via Tue Rd -K0408 + 265 - K0408 + 384	2,500,000
Mt Prov-Ilocos Sur via Tue Rd -K0408 + 850, K0408 + 877	9,500,000
Upper Kalinga District Engineering Office	16,000,000
Kalinga-Abra Rd - K0506 + 214 - K0506 + 217	3,000,000
Kalinga-Abra Rd - K0516 + 690 - K0516 + 693	5,500,000
Kalinga-Abra Rd - K0518 + 123 - K0518 + 126	2,000,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd - K0448 + 160 - K0448 + 250, K0455 + 747 - K0456 + 187	5,500,000
Region II	73,431,000
Cagayan 1st District Engineering Office	58,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0601 + 800 - K0602 + 420	13,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0603 + 792 - K0604 + 189	10,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0604 + 720 - K0604 + 820	7,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0609 + 690 - K0610 + 225	10,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0611 + 640 - K0612 + 000	4,000,000
Dugo-Sn Vicente Rd (Mission-Sta Ana Sect) - K0617 + 485 - K0617 + 810, K0617 + 865 - K0618 + 500	14,000,000
Nueva Vizcaya 2nd District Engineering Office	7,270,000
Nueva Vizcaya-Benguet Rd - K0249 + 495 - K0249 + 560, K0250 + 902 - K0251 + 280	7,270,000
Quirino District Engineering Office	8,161,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0327 + 711 - K0328 + 122	3,155,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0368 + 935 - K0368 + 1136	5,006,000
Region III	194,604,000
Bataan 2nd District Engineering Office	31,901,000
Roman Expressway - K0135 + 996 - K0136 + 300, K0137 + 246 - K0137 + 499, K0137 + 1001 - K0138 + 100, K0138 + 120 - K0138 + 320	13,619,000
Roman Expressway - K0141 + 472 - K0142 + 692	18,282,000
Bataan 3rd District Engineering Office	88,000,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0114 + 000 - K0115 + 439	42,000,000
Angeles-Porac-Floridablanca-Dinalupihan Rd - K0116 + 542 - K0118 + 150	46,000,000
Bulacan 1st District Engineering Office	43,825,000
Pulilan-Calumpit Rd - K0045 + 591 - K0046 + 513	23,150,000
Pulilan-Calumpit Rd - K0047 + 659 - K0048 + 253	14,920,000
Pulilan-Calumpit Rd - K0052 + 657 - K0052 + 886	5,755,000
Nueva Ecija 2nd District Engineering Office	15,878,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nueva Ecija-Aurora Rd - K0128 + 410 - K0129 + 037	15,878,000
Zambales 2nd District Engineering Office	15,000,000
Olongapo-Bugallon Rd - K0132 + 285 - K0132 + 545	15,000,000
Region IV-A	497,036,000
Batangas 1st District Engineering Office	115,740,000
Palico-Balayan-Batangas Rd - K0119 + 504 - K0120 + 100	36,200,000
Palico-Balayan-Batangas Rd - K0120 + 413 - K0120 + 709	9,278,000
Palico-Balayan-Batangas Rd - K0120 + 709 - K0121 + 096	20,262,000
Palico-Balayan-Batangas Rd - K0130 + 000 - K0131 + 000	50,000,000
Batangas 4th District Engineering Office	35,000,000
Batangas-Quezon Rd - K0121 + 300 - K0121 + 870, K0122 + 000 - K0122 + 510	35,000,000
Cavite 2nd District Engineering Office	101,732,000
Juanito R. Remulla, Sr. Rd - K0051 + 379 - K0051 + 820	17,700,000
Juanito R. Remulla, Sr. Rd - K0054 + 138 - K0054 + 170, K0054 + 400 - K0054 + 690, K0055 + 025 - K0055 + 490	28,732,000
Juanito R. Remulla, Sr. Rd - K0056 + 455 - K0056 + 835	15,300,000
Tagaytay-Batangas via Tuy Rd - K0062 + 000 - K0063 + 000	20,000,000
Tagaytay-Batangas via Tuy Rd - K0063 + 000 - K0064 + 010	20,000,000
Laguna 1st District Engineering Office	7,500,000
Calamba-Sta Cruz-Famy Jct Rd - K0105 + 593 - K0105 + 597	4,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0105 + 973 - K0105 + 976	3,500,000
Laguna 2nd District Engineering Office	20,000,000
Sta Rosa-Ulat-Tagaytay Rd - K0042 + 590 - K0042 + 760, K0042 + 911 - K0043 + 400	20,000,000
Quezon 1st District Engineering Office	98,755,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0128 + (-810) - K0128 + (-388)	6,755,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0128 + 110 - K0128 + 420, K0131 + 120 - K0131 + 160	10,000,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0131 + 307 - K0132 + 000	20,000,000
Lucena-Tayabas-Lucban-Sampaloc-Mauban Port Rd - K0132 + 500 - K0133 + 000	12,000,000
Tayabas-Mainit-Mauban Rd - K0154 + 080 - K0154 + 840	50,000,000
Quezon 3rd District Engineering Office	108,309,000
Abuyon-Buenavista Rd - K0263 + 000 - K0264 + 188	15,000,000
Abuyon-Buenavista Rd - K0266 + 000 - K0267 + 506	17,953,000
Gumaca-Pitogo-Mulanay-Sn Narciso Rd - K0236 + 120 - K0237 + 113	10,000,000
MSR Jct-Lopez-Buenavista Rd - K0246 + 500 - K0247 + 500	10,000,000
Mulanay-Sn Francisco Rd - K0304 + 500 - K0305 + 300	14,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sn Francisco-Sn Andres-Sn Narciso Rd - K0317 + 500 - K0318 + 200	15,000,000
Sn Francisco-Sn Andres-Sn Narciso Rd - K0366 + 000 - K0366 + 312, K0366 + 822 - K0369 + 000, K0376 + 000 - K0377 + 100, K0379 + 700 - K0380 + 600, K0390 + 000 - K0391 + 500	25,856,000
Rizal 1st District Engineering Office	10,000,000
Manila East Rd - K0033 + 014.40 - K0033 + 261	10,000,000
MIMAROPA Region	100,214,000
Mindoro Occidental District Engineering Office	12,100,000
Mindoro West Coastal Rd - K0355 + 000 - K0355 + 267	9,000,000
Mindoro West Coastal Rd - K0409 + 012 - K0409 + 422	3,100,000
Mindoro Oriental District Engineering Office	1,979,000
Calapan South Rd - K0007 + 125 - K0007 + 225, K0033 + 130 - K0033 + 181	1,979,000
Palawan 2nd District Engineering Office	71,512,000
Palawan Circum. Rd - K0257 + 605 - K0257 + 615, K0258 + 548 - K0258 + 554, K0258 + 695 - K0258 + 701, K0258 + 768 - K0258 + 774, K0267 + 196 - K0267 + 202, K0274 + 497 - K0274 + 503	16,500,000
PPSR Jct (Abo-abo)-Quezon Rd - K0129 + 092 - K0129 + 098, K0130 + 667 - K0130 + 917, K0137 + 947 - K0137 + 984	7,700,000
Puerto Princesa South Rd - K0100 + 727 - K0100 + 733	2,812,000
Puerto Princesa South Rd - K0138 + 054 - K0138 + 542	5,000,000
Puerto Princesa South Rd - K0193 + 370 - K0193 + 376	2,000,000
Puerto Princesa South Rd - K0220 + 820 - K0221 + 307	27,000,000
Quezon-Punta Baja Rd - K0149 + 488 - K0149 + 612, K0150 + 500 - K0150 + 545, K0151 + 027 - K0151 + 033	10,500,000
Romblon District Engineering Office	14,623,000
Tablas Circumferential Rd - K0017 + 114 - K0017 + 250	2,623,000
Tablas Circumferential Rd - K0024 + 644 - K0025 + 593	12,000,000
Region V	132,332,000
Albay 1st District Engineering Office	29,571,000
Ligao-Tabaco Rd - K0528 + (-046) - K0529 + 002, K0529 + 023 - K0529 + 493	29,571,000
Albay 2nd District Engineering Office	70,261,000
Legazpi City-Punta de Jesus Rd - K0560 + 750 - K0560 + 824, K0561 + 353 - K0561 + 510	5,611,000
Legazpi City-Punta de Jesus Rd - K0572 + 455 - K0573 + 075	13,000,000
Legazpi City-Punta de Jesus Rd - K0573 + 100 - K0573 + 847	18,625,000
Legazpi City-Punta de Jesus Rd - K0576 + 600 - K0576 + 875, K0577 + 080 - K0577 + 150	9,000,000
Legazpi City-Punta de Jesus Rd - K0577 + 500 - K0578 + 510, K0578 + 552.10 - K0578 + 650	24,025,000
Camarines Norte District Engineering Office	17,500,000
Talobatib-Jose Panganiban Pob-Port Rd - K0325 + 844 - K0326 + 221, K0326 + 699 - K0327 + 252, K0327 + 435 - K0327 + 485	16,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Talobatib-Jose Panganiban Pob-Port Rd - K0329 + 751 - K0329 + 835	1,500,000
Camarines Sur 4th District Engineering Office	15,000,000
Pili-Tigaon-Albay Bdry Rd - K0478 + 653 - K0478 + 1006	15,000,000
Region VI	199,496,000
Aklan District Engineering Office	90,737,000
Aklan West Rd (Kalibo-Nabas) - K0254 + 700 - K0254 + 877	40,737,000
Aklan West Rd (Kalibo-Nabas) - K0272 + 031 - K0274 + 000	50,000,000
Capiz 1st District Engineering Office	5,300,000
Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0109 + 000 - K0109 + 200	5,300,000
Guimaras District Engineering Office	33,091,000
Guimaras Circumferential Rd - K0000 + 086 - K0000 + 177, K0006 + 529 - K0007 + 141, K0000 + (-234) - K0000 + (-029)	33,091,000
Iloilo City District Engineering Office	70,368,000
Iloilo City-Leganes-Dumangas Coastal Rd - K0003 + 311 - K0003 + 672	25,994,000
Iloilo City-Leganes-Dumangas Coastal Rd - K0005 + 1015 - K0006 + 259, K0006 + 303 - K0006 + 312	44,374,000
Negros Island Region	77,502,000
Negros Occidental 4th District Engineering Office	30,000,000
Jct Sn Enrique-Pontevedra By-Pass Rd - K0036 + 276 - K0036 + 579, K0036 + 626 - K0036 + 678, K0036 + 723.62 - K0037 + 612	30,000,000
Siquijor District Engineering Office	47,502,000
Siquijor Circumferential Rd - K0042 + 000 - K0042 + 622, K0042 + 652 - K0043 + 126	27,377,000
Siquijor Circumferential Rd - K0043 + 196 - K0044 + 000	20,125,000
Region VII	107,864,000
Bohol 1st District Engineering Office	12,325,000
The President Carlos P. Garcia Circumferential Rd - K0016 + 960 - K0017 + 680	12,325,000
Bohol 3rd District Engineering Office	12,662,000
Loay Interior Rd - K0178 + 237 - K0178 + 724	12,662,000
Cebu 5th District Engineering Office	40,000,000
Cebu North Hagnaya Wharf Rd - K0047 + 000 - K0047 + 777	40,000,000
Cebu 6th District Engineering Office	42,877,000
Consolacion-Tayud-Liloan Rd - K0014 + 120 - K0014 + 400	9,877,000
Mactan Circumferential Rd - K0030 + 726 - K0031 + 538	33,000,000
Region VIII	211,891,000
Biliran District Engineering Office	50,000,000
Biliran Circumferential Rd - K1077 + 900 - K1078 + 865	30,000,000
Naval-Caibiran Cross Country Rd - K1036 + 564 - K1037 + 202	20,000,000
Eastern Samar District Engineering Office	55,906,000
Borongan-Guiuan Rd - K0947 + 583 - K0948 + 900	26,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Wright-Taft-Borongan Rd - K0893 + 300, K0912 + 850 - K0913 + 845, K0914 + 790 - K0915 + 716, K0917 + 150 - K0917 + 300, K0923 + 500 - K0923 + 600	29,906,000
Northern Samar 1st District Engineering Office	34,290,000
Allen-Catarman Rd - K0708 + 763 - K0710 + 000, K0741 + 000 - K0742 + 043	34,290,000
Northern Samar 2nd District Engineering Office	8,000,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0814 + 692, K0814 + 803	8,000,000
Southern Leyte 2nd District Engineering Office	19,695,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1206 + 026 - K1206 + 160, K1206 + 175 - K1206 + 330, K1206 + 357.20 - K1207 + 555	6,370,000
Jct Himay-angan-Silago-Abuyog Bdry Rd - K1101 + 206 - K1101 + 281, K1101 + 464 - K1102 + 106	6,265,000
Liloan-S Ricardo Rd - K1056 + (-769) - K1056 + (-186)	7,060,000
Tacloban City District Engineering Office	44,000,000
Picas-Sn Jose DZR Airport Rd - K0910 + 860 - K0912 + 150	44,000,000
Region IX	34,500,000
Zamboanga del Norte 1st District Engineering Office	14,500,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1802 + 556, K1804 + 033	3,500,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1804 + 646	1,500,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1826 + 421	1,000,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1837 + 021, K1843 + 727, K1843 + 776	3,500,000
Rizal-Dakak-Dapitan Coastal Loop Rd - K1847 + 359, K1849 + 644, K1850 + 798	5,000,000
Zamboanga del Norte 2nd District Engineering Office	20,000,000
Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1920 + (-599) - K1920 + 000	20,000,000
Region X	29,760,000
Cagayan de Oro City 1st District Engineering Office	19,200,000
Cagayan de Oro City Coastal Bypass Rd - (S01248MN) Chainage 3510 - Chainage 3745	4,200,000
Carmen-Patag-Bulua Rd - (S00584MN) Chainage 000 - Chainage 130, K1443 + 160 - K1443 + 581	15,000,000
Cagayan de Oro City 2nd District Engineering Office	7,109,000
CDO-Port Rd - K1438 + (-124) - K1438 + 403	7,109,000
Misamis Occidental 1st District Engineering Office	3,451,000
Calamba-Baliangao Rd - K1789 + 550 - K1789 + 650	3,451,000
Region XI	13,672,000
Davao City 3rd District Engineering Office	13,672,000
Dacudao Rd - K1507 + (-726) - K1507 + (-660), K1507 + (-068) - K1507 + (-041), K1507 + 813 - K1507 + 861, K1509 + (-760) - K1509 + (-732), K1509 + 550 - K1509 + 813	13,672,000
Region XII	162,034,000
South Cotabato 1st District Engineering Office	25,025,000
Makar-Marbel Rd - K1657 + 280 - K1657 + 735	25,025,000
South Cotabato 2nd District Engineering Office	33,587,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Midsayap-Marbel Rd - K1777 + 061 - K1777 + 062	10,402,000
Midsayap-Marbel Rd - K1778 + 630 - K1778 + 631	10,402,000
Midsayap-Marbel Rd - K1779 + 344 - K1779 + 345	10,402,000
Midsayap-Marbel Rd - K1785 + 973 - K1786 + 074	2,381,000
Sultan Kudarat 1st District Engineering Office	40,500,000
Dulawan-Marbel Rd - K1757 + 421 - K1758 + 666	40,500,000
Sultan Kudarat 2nd District Engineering Office	62,922,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2009 + 165 - K2009 + 543, K2010 + 252 - K2010 + 619, K2010 + 724 - K2010 + 862	19,426,000
Isulan Jct-Ninoy Aquino Rd - K1795 + 451 - K1797 + 255, K1797 + 371.72 - K1797 + 437, K1797 + 477 - K1797 + 584	43,496,000
Region XIII	57,271,000
Butuan City District Engineering Office	57,271,000
Butuan City-Masao Port Rd - K1241 + (-218) - K1241 + (-088), K1241 + 000 - K1241 + 143	24,489,000
Butuan City-Masao Port Rd - K1248 + 644 - K1248 + 900, K1249 + 216 - K1249 + 840	32,782,000
Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Tertiary Roads	**2,669,176,000**
National Capital Region	1,411,221,000
Central Office	1,322,752,000
National Capital Region	380,000,000
MH Del Pilar St (Malabon) - K0011 + 1030 - K0012 + 847	80,000,000
Roxas Blvd East Service Rd - K0002 + 355 - K0002 + 613	150,000,000
Roxas Blvd East Service Rd - K0002 + 97 - K0002 + 355	150,000,000
Region I	103,304,000
Sn Juan-Sn Gabriel Rd - K0278 + 119 - K0278 + 1184	53,254,000
Sn Juan-Sn Gabriel Rd - K0279 + 000 - K0280 + 000	50,050,000
Region III	266,722,000
Calaguiman Vicinal Rd - K0118 + 040 - K0119 + 838	51,120,000
Concepcion - La Paz Rd - K0117 + 337 - K0117 + 986	60,000,000
Gapan-Fort Magsaysay Rd - K0094 + 000 - K0094 + 230, K0096 + 000 - K0097 + 013	100,000,000
Jct Layac-Balanga-Mariveles Port Rd - K0102 + 800 - K0103 + 060, K0103 + 070.50 - K0104 + 898, K0105 + 557 - K0105 + 754, K0117 + 138.50 - K0117 + 670	55,602,000
Region IV-A	181,320,000
Marikina-Infanta Rd - K0027 + 000 - K0027 + 350	60,000,000
Marikina-Infanta Rd - K0027 + 350 - K0027 + 730	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0036 + 991 - K0037 + 510, K0037 + 775 - K0038 + 000, K0039 + 682 - K0040 + 438, K0040 + 510 - K0041 + 097, K0041 + 581 - K0042 + 608, K0043 + 230 - K0043 + 304	61,320,000
Region V	99,455,000
Daet-Mercedes Rd - K0343 + 234 - K0343 + 563	13,552,000
Daet-Mercedes Rd - K0346 + 668 - K0347 + 000, K0348 + 577 - K0348 + 661	15,903,000
Daet-San Vicente-San Lorenzo Circumferential Rd - (S06316LZ) Chainage 8 - Chainage 2380	70,000,000
Region VI	105,000,000
Timawa Ave - K0003 + (-549) - K0003 + 470	105,000,000
Negros Island Region	65,100,000
Mabinay-Ayungon Rd - K0095 + (-600) - K0097 + 500	65,100,000
Region VII	121,851,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0116 + 1017.20 - K0118 + 277	58,457,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0002 + 555 - K0003 + 025, K0004 + 032 - K0005 + 000	63,394,000
Las Piñas Muntinlupa District Engineering Office	38,469,000
South Super H-way West Service Rd - K0020 + (-512) - K0020 + 362, K0020 + 387.77 - K0022 + 069, K0022 + 094.77 - K0022 + 791, K0022 + 820.70 - K0022 + 901	38,469,000
Malabon Navotas District Engineering Office	50,000,000
Don Basilio Bautista St - K0014 + (-357) - K0014 + 126	50,000,000
Region I	7,868,000
La Union 1st District Engineering Office	7,868,000
Sn Fernando-Bagulin Rd - K0271 + 000 - K0271 + 072	7,868,000
Cordillera Administrative Region	141,562,000
Abra District Engineering Office	2,840,000
Abra-Ilocos Norte Rd - K0409 + 225 - K0409 + 645, K0416 + 714 - K0417 + 862	2,840,000
Apayao 2nd District Engineering Office	4,992,000
Claveria-Calanasan-Kabugao Rd - K0653 + 934 - K0654 + 044	3,834,000
Claveria-Calanasan-Kabugao Rd - K0702 + 338 - K0702 + 388.50, K0703 + 113 - K0703 + 220	1,158,000
Baguio City District Engineering Office	34,000,000
Leonard Wood Rd - K0252 + 725 - K0252 + 930, K0253 + 091 - K0253 + 327	6,000,000
Lt Tacay Rd - K0308 + 000 - K0308 + 154	4,500,000
Sto Tomas-Mt Cabuyo Rd - K0283 + 380 - K0284 + 000	23,500,000
Benguet 2nd District Engineering Office	5,030,000
Abatan-Mankayan-Cervantes Rd - K0340 + 770 - K0340 + 899, K0345 + 442 - K0345 + 819	5,030,000
Ifugao 1st District Engineering Office	46,293,000
Banaue-Hungduan-Benguet Bdry Rd - K0354 + (-525), K0359 + 544 - K0359 + 740, K0359 + 884 - K0360 + 245, K0362 + 478, K0367 + 791, K0368 + 985, K0369 + 144	14,093,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banaue-Hungduan-Benguet Bdry Rd - K0397 + 619, K0398 + 420 - K0398 + 516, K0406 + 137 - K0406 + 181, K0407 + (-161), K0407 + 363, K0408 + 992, K0410 + 889	14,850,000
Kiangan-Tinoc-Buguias Rd - K0331 + 080, K0333 + 838, K0337 + 917, K0340 + 462 - K0340 + 560, K0342 + 040, K0342 + 228 - K0342 + 427, K0364 + 033	17,350,000
Ifugao 2nd District Engineering Office	13,941,000
Jct Potia-Mt Province Bdry Rd - K0432 + (-601), K0434 + 056 - K0434 + 380, K0435 + 415, K0437 + 602 - K0437 + 722	13,941,000
Lower Kalinga District Engineering Office	18,966,000
Nambaran-Isabela Rd - K0515 + 895 - K0516 + 458	18,966,000
Mountain Province 1st District Engineering Office	15,500,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0377 + (-944) - K0377 + (-730), K0379 + 340	7,500,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0384 + 285, K0385 + 053	8,000,000
Region II	35,486,000
Cagayan 2nd District Engineering Office	30,650,000
Cagayan-Apayao Rd (Tuao-Rizal Sect) - K0541 + 105 - K0541 + 970, K0542 + 200 - K0542 + 700	25,000,000
Claveria-Diaballo-Luzon-Cagayan Bdry Rd - K0618 + 076 - K0618 + 082	5,650,000
Nueva Vizcaya 2nd District Engineering Office	4,836,000
Pantabangan-Canili-Basal-Baler Rd - K0190 + 640 - K0191 + 181	4,836,000
Region III	165,352,000
Bataan 1st District Engineering Office	15,175,000
Calaguiman Vicinal Rd - K0123 + 714 - K0124 + 000	15,175,000
Bulacan 1st District Engineering Office	70,944,000
Baliwag-Bustos Rd - K0051 + 484 - K0051 + 643	1,133,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0051 + 204 - K0052 + 231	26,445,000
Gen Alejo Santos Highway - K0054 + 680 - K0055 + 100, K0055 + 735 - K0056 + 000, K0057 + 209 - K0057 + 808	29,072,000
Old Cagayan Valley Rd - K0050 + 830 - K0051 + 418	8,785,000
Pulilan Railroad Station Rd - K0044 + 461 - K0044 + 680	5,509,000
Bulacan 2nd District Engineering Office	68,533,000
Bocaue-Sn Jose Rd - K0031 + 220 - K0032 + 294	37,000,000
Eastern Bulacan Rd - K0066 + 629 - K0067 + 000	15,000,000
Gen Alejo Santos Highway - K0069 + 412 - K0069 + 484	3,894,000
Gen Alejo Santos Highway - K0069 + 484 - K0069 + 737	12,639,000
Pampanga 1st District Engineering Office	10,700,000
Bahay Pare-Sn Luis-Sto Domingo Rd - K0074 + 934 - K0075 + 330	10,700,000
Region IV-A	261,673,000
Cavite 2nd District Engineering Office	8,459,000
Tagaytay-Taal Lake Rd - K0057 + (-002) - K0057 + 387	8,459,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite 3rd District Engineering Office	59,706,000
Bacoor-Dasmariñas National Rd - K0017 + 730 - K0018 + 263, K0021 + 943 - K0023 + 410	19,736,000
Bacoor-Dasmariñas National Rd - K0028 + 670 - K0028 + 970	4,200,000
Bacoor-Dasmariñas National Rd - K0029 + 198 - K0029 + 222, K0031 + 621 - K0031 + 830	5,770,000
Bacoor-Dasmariñas National Rd - K0032 + 000 - K0033 + 000	30,000,000
Laguna 2nd District Engineering Office	87,547,000
Bay Poblacion Rd - K0067 + (-589.30) - K0067 + 174	38,690,000
Mayapa-Canlubang Cadre Rd - K0050 + 580 - K0050 + 800	5,668,000
Mayapa-Canlubang Cadre Rd - K0051 + 349.70 - K0051 + 560	28,300,000
Mt Makiling Eco Garden Rd - K0061 + (-952) - K0061 + 000	14,889,000
Quezon 1st District Engineering Office	40,000,000
Lucban-Majayjay Rd - K0124 + 742 - K0124 + 826	20,000,000
Lucban-Majayjay Rd - K0125 + 380 - K0125 + 486	20,000,000
Rizal 1st District Engineering Office	37,000,000
Corazon C. Aquino Ave. - K0026 + 040 - K0026 + 480	8,000,000
Corazon C. Aquino Ave. - K0027 + 380 - K0028 + 260	8,000,000
Corazon C. Aquino Ave. - K0028 + 260 - K0031 + 669	20,000,000
Marikina-Infanta Rd - K0021 + 675 - K0021 + 725	1,000,000
Rizal 2nd District Engineering Office	28,961,000
Rodriguez-Sn Jose Rd - K0030 + 639 - K0030 + 878	4,509,000
Rodriguez-Sn Jose Rd - K0030 + 878 - K0029 + 157	3,452,000
Tanay-Sampaloc Rd - K0057 + (-673) - K0057 + 130	21,000,000
MIMAROPA Region	53,500,000
Palawan 1st District Engineering Office	53,500,000
Coron-Busuanga Rd - K0000 + 000 - K0003 + 200	40,000,000
Coron-Busuanga Rd - K0004 + 307 - K0004 + 447	5,000,000
F.B. Reyes (Busuanga-Coron) Rd - K0011 + (-152) - K0011 + (-138)	5,000,000
F.B. Reyes (Busuanga-Coron) Rd - K0016 + 500 - K0016 + 680	3,500,000
Region V	134,464,000
Camarines Norte District Engineering Office	24,979,000
Bagong Silang-Capalonga Rd - K0300 + (-550) - K0300 + (-200)	12,000,000
Bagong Silang-Capalonga Rd - K0330 + 394 - K0330 + 397, K0330 + 421.35 - K0330 + 649	8,140,000
Batobalani-Tawig-Tugos-Paracale Rd - K0333 + 447 - K0333 + 742	4,839,000
Camarines Sur 3rd District Engineering Office	20,532,000
Naga-Carolina-Panicuason Rd - K0438 + (-465) - K0438 + 000, K0443 + 105 - K0443 + 650	12,532,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Naga-Carolina-Panicuason Rd - K0442 + 787 - K0443 + 105	8,000,000
Camarines Sur 5th District Engineering Office	5,000,000
Nabua-Balatan Rd - K0482 + 213 - K0482 + 280	5,000,000
Catanduanes District Engineering Office	83,953,000
Baras-Gigmoto-Viga Rd - K0050 + 000 - K0050 + 791, K0050 + 848 - K0052 + 105	19,453,000
Baras-Gigmoto-Viga Rd - K0052 + 146 - K0053 + 112	10,000,000
Baras-Gigmoto-Viga Rd - K0057 + 343 - K0057 + 505	2,500,000
Baras-Gigmoto-Viga Rd - K0065 + 000 - K0066 + 303	12,000,000
Baras-Gigmoto-Viga Rd - K0066 + 350 - K0069 + 000	24,000,000
Baras-Gigmoto-Viga Rd - K0072 + 000 - K0073 + 751	16,000,000
Region VI	168,736,000
Iloilo City District Engineering Office	168,736,000
Delgado St - K0001 + 845 - K0001 + 995	20,000,000
Iloilo-Jaro Diversion Rd - K0002 + (-017) - K0002 + 193	10,500,000
Iznart-Ledesma-Molo Rd - K0001 + (-957) - K0001 + (-387)	35,000,000
Iznart-Ledesma-Molo Rd - K0002 + 000 - K0002 + 130	6,500,000
La Paz Deep Sea Water Port Rd - (S00503PN) Chainage 000 - Chainage 306	36,736,000
La Paz-La Granja Rd - K0001 + 400 - K0001 + 891	25,000,000
Iznart-Ledesma-Molo Rd - K0001 + (-957) - K0001 + (-387)	35,000,000
Negros Island Region	90,892,000
Bacolod City District Engineering Office	30,000,000
Bacolod-City Bdry Rd - K0001 + 404 - K0002 + 509	30,000,000
Negros Occidental 4th District Engineering Office	34,892,000
Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd - K0025 + (-022) - K0026 + 149	21,892,000
Sum-ag-Abuanan Rd - K0013 + 465 - K0014 + 000	5,500,000
Sum-ag-Abuanan Rd - K0019 + 016 - K0019 + 478	7,500,000
Negros Oriental 1st District Engineering Office	26,000,000
Guihulngan-Baloc-Isabela Rd - K0139 + 697 - K0140 + 512, K0140 + 861 - K0140 + 966, K0141 + 596 - K0141 + 945, K0143 + 146 - K0143 + 905	26,000,000
Region VII	46,626,000
Bohol 1st District Engineering Office	31,626,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0002 + 115 - K0002 + 555	15,000,000
Tagbilaran City-Corella-Sikatuna-Loboc Rd - K0007 + 000 - K0008 + 000	16,626,000
Cebu 6th District Engineering Office	15,000,000
Opon-Airport Rd - K0036 + 000 - K0036 + 373	15,000,000
Region VIII	2,415,000
Northern Samar 1st District Engineering Office	2,415,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catarman Div Rd 1 - K0743 + 100 - K0743 + 261	2,415,000
Region IX	58,982,000
Zamboanga del Norte 2nd District Engineering Office	2,000,000
Dipolog-Polanco-Piñan-Jct Oroquieta Rd - K1831 + 979 - K1832 + 088	2,000,000
Zamboanga Sibugay 1st District Engineering Office	16,982,000
Diplahan Jct-Malangas Port Rd - K1746 + 268 - K1746 + 313, K1747 + 340 - K1747 + 451, K1747 + 461 - K1747 + 474, K1747 + 481 - K1747 + 494, K1747 + 791 - K1747 + 914, K1747 + 933 - K1748 + 085	2,000,000
Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - K1770 + 850 - K1770 + 964, K1770 + 999 - K1772 + 990	12,982,000
Jct Imelda-Alicia Rd - K1755 + 745 - K1755 + 842, K1756 + 565 - K1756 + 730, K1762 + 665 - K1762 + 809, K1763 + 020 - K1763 + 141, K1763 + 144 - K1763 + 389, K1763 + 456 - K1763 + 688, K1763 + 714 - K1763 + 849, K1764 + 156.50 - K1764 + 364, K1764 + 374 - K1764 + 686.20, K1765 + 175 - K1765 + 275	2,000,000
Zamboanga Sibugay 2nd District Engineering Office	40,000,000
Crossing Sta. Clara-Sandayong Rd - K1791 + 531 - K1792 + 187, K1792 + 229.84 - K1795 + 562, K1795 + 589.65 - K1796 + 767, K1796 + 788.84 - K1796 + 790	40,000,000
Region X	22,332,000
Bukidnon 2nd District Engineering Office	18,200,000
Jct Dologon-Busco-Quezon Rd - K1546 + (-556) - K1546 + (-325), K1546 + (-250) - K1546 + 516	18,200,000
Iligan City District Engineering Office	4,132,000
Tambacan Rd-Tubod Natl H-way Jct - K1527 + 239 - K1527 + 433	4,132,000
Region XIII	68,067,000
Agusan del Norte District Engineering Office	37,935,000
Agusan-Malaybalay Rd - K1271 + (-443) - K1271 + 059, K1271 + 100 - K1272 + 000	37,935,000
Surigao del Norte 1st District Engineering Office	30,132,000
Jct Cancohoy-Pilar Rd - K0020 + 300 - K0022 + 000	30,132,000
Network Development Program	**114,204,107,000**
The Network Development Program focuses specifically on the expansion and improvement of the national road network.It aims to expand the capacity of the national road network by constructing new roads that meet the functional classification criteria and improving the quality of existing national roads through various activities. Eligibility for later classification as a national road is determined by a feasibility study and the functional classification criteria set by DPWH. This is also achieved through a range of activities such as road widening, the construction of bypasses and diversion roads, the construction of missing links/new roads, the construction of flyovers, interchanges, underpasses, long-span bridges, off-carriageway improvement, and the paving of unpaved roads.The program includes several sub-programs aimed at achieving its objectives. These sub-programs include: Road Widening; Construction of By-Passes and Diversion Roads; Construction of Missing Links/ New Roads; Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges; Off-Carriageway Improvement; Paving of Unpaved Roads	
Road Widening	**36,427,413,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
This involves widening the existing road pavement to accommodate more lanes to ease traffic congestion, improve traffic flow, and increase road capacity. Road widening is essential in high-traffic areas where there is a need to increase the capacity of the national road network.	
Road Widening - Primary Roads	**17,911,668,000**
National Capital Region	15,944,051,000
Central Office	15,944,051,000
Region I	150,058,000
Manila North Rd - K0487 + (-418) - K0487 + (-243), K0487 + (-321) - K0487 + 713, K0487 + 721.65 - K0487 + 724, K0490 + 776 - K0490 + 783	31,493,000
Manila North Rd - K0576 + 000 - K0576 + 326, K0576 + 1459.59 - K0576 + 1488, K0577 + 124 - K0577 + 128, K0577 + 270 - K0578 + 652, K0578 + 738 - K0578 + 862, K0578 + 909 - K0580 + 291, K0580 + 337 - K0581 + 824, K0582 + 100 - K0582 + 144, K0583 + 712.23 - K0583 + 720	118,565,000
Region II	1,673,769,000
Bangag-Magapit Rd - K0696 + 628.43 - K0696 + 632, K0698 + 022 - K0699 + 449, K0699 + 524 - K0699 + 731, K0700 + 242 - K0701 + 358	75,794,000
Bangag-Magapit Rd - K0701 + 503 - K0702 + 334	23,646,000
Bangag-Magapit Rd - K0702 + 334 - K0704 + 843	69,032,000
Jct Logac-Magapit Rd - K0708 + 591 - K0708 + 795	5,640,000
Jct Logac-Magapit Rd - K0712 + 520 - K0713 + 069	15,083,000
Jct Logac-Magapit Rd - K0713 + 069 - K0713 + 595	14,530,000
Maharlika Highway - K0242 + (-736) - K0242 + 000, K0242 + 793.16 - K0245 + 970, K0246 + 608 - K0246 + 715, K0247 + 549.98 - K0248 + 359, K0255 + 766 - K0256 + 016, K0256 + 406.60 - K0256 + 540, K0266 + 688.99 - K0267 + 080	150,000,000
Maharlika Highway - K0246 + 504 - K0246 + 608, K0246 + 715 - K0246 + 728	3,232,000
Maharlika Highway - K0267 + 080 - K0267 + 298, K0267 + 311.60 - K0269 + 325, K0269 + 321 - K0269 + 325, K0269 + 335.60 - K0269 + 737	64,169,000
Maharlika Highway - K0269 + 005 - K0269 + 321, K0275 + 158.10 - K0277 + 250	66,598,000
Maharlika Highway - K0269 + 737 - K0270 + 343	17,010,000
Maharlika Highway - K0292 + 000 - K0293 + 225	33,867,000
Maharlika Highway - K0300 + 000 - K0300 + 504, K0301 + 142.60 - K0303 + 295	70,341,000
Maharlika Highway - K0305 + 000 - K0306 + 677, K0306 + 701 - K0308 + 075	83,866,000
Maharlika Highway - K0309 + (-890) - K0311 + 145	85,502,000
Maharlika Highway - K0324 + 722 - K0325 + 040, K0326 + 227.77 - K0326 + 537, K0326 + 666 - K0327 + 452	31,056,000
Maharlika Highway - K0335 + 365 - K0335 + 514	4,116,000
Maharlika Highway - K0347 + 276 - K0347 + 430, K0347 + 857 - K0347 + 994, K0348 + 136 - K0348 + 577	20,221,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K0373 + (-583) - K0373 + 791	37,947,000
Maharlika Highway - K0382 + (-1741) - K0382 + (-559), K0382 + 000 - K0382 + 545	47,706,000
Maharlika Highway - K0397 + 593 - K0397 + 657	1,768,000
Maharlika Highway (Cagayan Valley Rd) - K0461 + (-412.40) - K0461 + 636	28,961,000
Maharlika Highway (Cagayan Valley Rd) - K0477 + 177 - K0477 + 213.40	1,158,000
Maharlika Highway (Cagayan Valley Rd) - K0495 + 000 - K0496 + 075	29,475,000
Maharlika Highway (Cagayan Valley Rd) - K0503 + 767 - K0505 + 000	34,033,000
Maharlika Highway (Cagayan Valley Rd) - K0514 + 943 - K0515 + 683, K0524 + 722.60 - K0525 + 858	51,889,000
Maharlika Highway (Cagayan Valley Rd) - K0525 + 932.70 - K0527 + 325, K0527 + 353.60 - K0527 + 898, K0527 + 945 - K0528 + 290, K0528 + 655 - K0529 + 043	72,903,000
Maharlika Highway (Cagayan Valley Rd) - K0542 + 752 - K0543 + 470, K0550 + 828 - K0551 + 000, K0551 + 066.60 - K0552 + 069, K0552 + 101.60 - K0552 + 707	69,579,000
Manila North Rd - K0592 + 500 - K0593 + 100	17,320,000
Manila North Rd - K0605 + 441 - K0607 + 000	36,711,000
Manila North Rd - K0633 + 236 - K0634 + 535, K0637 + 823 - K0637 + 840, K0637 + 853.48 - K0638 + 000	40,511,000
Manila North Rd - K0636 + 699 - K0637 + 220, K0637 + 287 - K0637 + 366, K0637 + 394 - K0637 + 483, K0637 + 522 - K0637 + 823	27,602,000
Manila North Rd - K0667 + 836 - K0668 + 095, K0668 + 994.20 - K0668 + 1006, K0669 + 000 - K0669 + 815	41,240,000
Manila North Rd - K0673 + 367 - K0675 + 367, K0675 + 392 - K0676 + 538	88,230,000
Manila North Rd - K0676 + 538 - K0677 + 342	22,707,000
Manila North Rd - K0677 + 384.53 - K0678 + 891, K0678 + 937 - K0679 + 272, K0679 + 762 - K0680 + 761, K0684 + 817 - K0685 + 495	98,768,000
Santiago-Tuguegarao Rd - K0379 + 706 - K0380 + 054, K0386 + 205 - K0387 + 092, K0387 + 976 - K0388 + 865, K0389 + 739 - K0391 + 000	91,558,000
Region III	791,609,000
Jose Abad Santos Ave (JASA) - K0069 + 781 - K0070 + 337, K0070 + 362 - K0072 + 489	63,714,000
Maharlika Highway - K0053 + 910 - K0054 + 216, K0054 + 745 - K0055 + 041	13,543,000
Maharlika Highway - K0070 + 655 - K0070 + 780	3,406,000
Maharlika Highway - K0079 + 066 - K0079 + 097, K0079 + 113.80 - K0079 + 404, K0079 + 440.60 - K0080 + 976, K0080 + 1011.78 - K0084 + 083	132,914,000
Maharlika Highway - K0125 + 777 - K0126 + 260, K0127 + 980 - K0128 + 066, K0129 + 419 - K0132 + 211	91,026,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K0132 + 211 - K0132 + 550, K0132 + 700.50 - K0133 + 000, K0134 + 892 - K0135 + 110, K0135 + 137.90 - K0135 + 193, K0136 + 548 - K0136 + 661, K0136 + 699.90 - K0138 + 818, K0138 + 940 - K0138 + 964	85,945,000
Maharlika Highway - K0138 + 964 - K0139 + 000, K0143 + 177 - K0145 + 393, K0145 + 782 - K0145 + 790	61,364,000
Maharlika Highway - K0145 + 902 - K0146 + 731	24,782,000
Manila North Rd - K0057 + 118 - K0057 + 550, K0057 + 747 - K0058 + 171, K0058 + 184 - K0060 + 084, K0060 + 097 - K0061 + 258.62	102,000,000
Manila North Rd - K0069 + 410 - K0073 + 355	100,000,000
Sta Rosa-Tarlac Rd - K0118 + 225 - K0121 + 000, K0122 + 000 - K0122 + 927, K0122 + 943 - K0123 + 396	112,915,000
Region IV-A	1,215,507,000
Biñan-Cavite Rd - K0035 + (-972) - K0035 + 693	50,898,000
Calamba-Sta Cruz-Famy Jct Rd - K0057 + 727 - K0061 + 315	110,000,000
Calamba-Sta Cruz-Famy Jct Rd - K0061 + 315 - K0063 + 460	65,754,000
Calamba-Sta Cruz-Famy Jct Rd - K0069 + 553 - K0072 + 790, K0072 + 806 - K0072 + 1015, K0073 + 392 - K0073 + 800	108,058,000
Juanito R. Remulla, Sr. Rd - K0035 + (-292) - K0035 + (-134), K0035 + (-118) - K0035 + 161, K0035 + 185 - K0035 + 635, K0036 + 279 - K0036 + 955, K0036 + 977 - K0037 + 726	101,474,000
Juanito R. Remulla, Sr. Rd - K0035 + (-484.40) - K0035 + (-484), K0035 + (-397) - K0035 + 123, K0035 + 179 - K0036 + 025, K0036 + 089.90 - K0036 + 090, K0036 + 095 - K0036 + 572, K0036 + 587.60 - K0037 + 239	59,408,000
Maharlika Highway - K0057 + (-340) - K0057 + (-335), K0057 + (-284.83) - K0059 + 396, K0059 + 412.85 - K0060 + 170, K0061 + 163 - K0061 + 189, K0061 + 190 - K0061 + 725	117,131,000
Maharlika Highway - K0087 + 099 - K0088 + 930, K0090 + 080 - K0091 + 485	99,725,000
Maharlika Highway - K0122 + (-098) - K0122 + 750	25,923,000
Maharlika Highway - K0167 + 561 - K0169 + 025, K0169 + 581 - K0169 + 836	57,057,000
Maharlika Highway - K0206 + 122 - K0209 + 805	111,975,000
Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0015 + (-174) - K0016 + 902, K0017 + 454 - K0017 + 497, K0017 + 510.40 - K0017 + 577, K0017 + 777 - K0019 + 390, K0020 + 163 - K0020 + 243, K0020 + 307 - K0020 + 773	100,261,000
Quirino H-way - K0265 + 140 - K0267 + 824	76,423,000
Quirino H-way - K0267 + 824 - K0270 + 321	76,420,000
Quirino H-way - K0270 + 321 - K0270 + 730, K0271 + 365 - K0272 + 268, K0279 + 995 - K0280 + 490	55,000,000
Region V	2,348,344,000
Maharlika Highway - K0255 + 803 - K0255 + 894, K0256 + 000 - K0258 + 636	87,791,000
Maharlika Highway - K0270 + 955 - K0271 + 007, K0271 + 065.10 - K0271 + 072, K0273 + 000 - K0274 + 954, K0275 + 150 - K0275 + 465, K0276 + 065 - K0276 + 226	74,513,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K0279 + 225 - K0280 + 907, K0280 + 955.10 - K0281 + 530, K0281 + 556 - K0282 + 000	86,730,000
Maharlika Highway - K0282 + 000 - K0282 + 196, K0282 + 258.60 - K0282 + 358, K0282 + 392.96 - K0283 + 000	29,032,000
Maharlika Highway - K0283 + 000 - K0283 + 311	9,961,000
Maharlika Highway - K0284 + 359 - K0285 + 000, K0285 + 658 - K0286 + 594	50,797,000
Maharlika Highway - K0288 + 000 - K0288 + 965, K0289 + 714 - K0289 + 943, K0289 + 1006 - K0292 + 481	118,569,000
Maharlika Highway - K0294 + 000 - K0294 + 153, K0294 + 272 - K0294 + 311, K0294 + 349 - K0294 + 1002, K0295 + 375 - K0295 + 395, K0296 + 000 - K0297 + 000, K0298 + 714 - K0299 + 000, K0302 + 562 - K0302 + 646, K0306 + 618 - K0307 + 500	97,361,000
Maharlika Highway - K0313 + 900 - K0314 + 329, K0318 + 000 - K0318 + 952, K0318 + 1012.60 - K0319 + 000	44,690,000
Maharlika Highway - K0349 + 253 - K0350 + 255, K0351 + 400 - K0351 + 656, K0351 + 880.75 - K0352 + 229, K0354 + 315 - K0354 + 617	60,569,000
Maharlika Highway - K0355 + 127 - K0355 + 647	15,697,000
Maharlika Highway - K0358 + 819 - K0360 + 111, K0361 + 600 - K0361 + 679, K0361 + 710.50 - K0361 + 887	46,874,000
Maharlika Highway - K0389 + 079 - K0389 + 737, K0393 + 530 - K0395 + 047, K0395 + 196.30 - K0396 + 277	108,567,000
Maharlika Highway - K0400 + 596 - K0400 + 615, K0402 + 580 - K0402 + 874, K0406 + 147.15 - K0406 + 954	35,867,000
Maharlika Highway - K0415 + 780 - K0416 + 265	15,342,000
Maharlika Highway - K0434 + (-037) - K0434 + 852, K0434 + 963.70 - K0435 + 054	31,526,000
Maharlika Highway - K0436 + (-888) - K0442 + 335	215,199,000
Maharlika Highway - K0443 + (-420) - K0444 + 287	46,801,000
Maharlika Highway - K0444 + 287 - K0445 + 129, K0445 + 154 - K0445 + 506, K0445 + 518 - K0448 + 682, K0448 + 747.25 - K0450 + 084	181,184,000
Maharlika Highway - K0456 + (-980) - K0456 + (-971), K0456 + (-892) - K0458 + 324, K0458 + 335 - K0458 + 486	145,318,000
Maharlika Highway - K0464 + 517 - K0464 + 609, K0465 + 112 - K0465 + 263, K0469 + 172 - K0469 + 194, K0470 + 919.07 - K0471 + 635, K0471 + 658 - K0471 + 880, K0471 + 918 - K0471 + 955, K0472 + 522 - K0472 + 539, K0472 + 551.08 - K0472 + 700, K0474 + 555 - K0474 + 830, K0478 + 952 - K0478 + 956, K0479 + 840 - K0479 + 866, K0480 + 140 - K0480 + 146	45,700,000
Maharlika Highway - K0513 + (-544) - K0513 + (-369), K0513 + 470 - K0514 + 000, K0514 + 680 - K0515 + 631, K0515 + 655.60 - K0517 + 000, K0517 + 639 - K0519 + 249	147,860,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K0519 + 249 - K0519 + 844, K0520 + 073 - K0520 + 251, K0520 + 501 - K0520 + 599, K0521 + 080 - K0521 + 100, K0522 + 035 - K0522 + 160, K0522 + 330 - K0522 + 444, K0522 + 499 - K0522 + 750, K0527 + 003 - K0527 + 745, K0531 + 640 - K0532 + 000, K0535 + 220 - K0535 + 855, K0538 + 000 - K0538 + 400, K0539 + 000 - K0539 + 452	127,406,000
Maharlika Highway - K0531 + 217 - K0531 + 640, K0535 + 855 - K0537 + 840, K0537 + 847.20 - K0538 + 000	82,136,000
Maharlika Highway - K0555 + 114 - K0559 + 257	132,598,000
Maharlika Highway - K0576 + 150 - K0577 + 000	27,256,000
Maharlika Highway - K0580 + 902 - K0581 + 788	93,000,000
Rolando R. Andaya Highway - K0333 + 000 - K0333 + 369, K0333 + 964 - K0335 + 038, K0335 + 062 - K0339 + 286	190,000,000
Region VI	123,008,000
Iloilo-Capiz Rd (New Route) - K0096 + 715 - K0097 + 652, K0097 + 666 - K0097 + 911, K0098 + 127 - K0098 + 797	66,664,000
Iloilo-Capiz Rd (New Route) - K0098 + 1004 - K0100 + 200, K0100 + 201 - K0100 + 356, K0100 + 443.25 - K0100 + 623	56,344,000
Negros Island Region	311,087,000
Bacolod North Rd - K0119 + 718 - K0121 + 143	53,550,000
Bacolod North Rd - K0122 + 000 - K0123 + 815, K0124 + 238 - K0124 + 1085	60,193,000
Bais-Kabankalan Rd - K0092 + 359 - K0094 + 000	59,778,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0135 + 304 - K0137 + 209	69,736,000
Dumaguete South Rd - K0065 + 053 - K0066 + 932	67,830,000
Region VII	755,743,000
Carcar-Barili-Mantayupan Rd - K0042 + 000 - K0044 + 125, K0044 + 270 - K0044 + 877	118,166,000
Cebu North Hagnaya Wharf Rd - K0011 + 657 - K0012 + 948, K0012 + 964.80 - K0013 + 243	58,467,000
Naga-Uling Rd - K0022 + 855 - K0024 + 157	150,000,000
Naga-Uling Rd - K0024 + 500 - K0025 + 000	56,973,000
Naga-Uling Rd - K0025 + 000 - K0025 + 500	57,498,000
Naga-Uling Rd - K0025 + 500 - K0026 + 000	57,573,000
Naga-Uling Rd - K0026 + 335 - K0027 + 000	73,947,000
Naga-Uling Rd - K0027 + 000 - K0027 + 480, K0027 + 544.80 - K0027 + 546	55,476,000
Pajo-Basak Marigondon Rd - (S00015LP) Chainage 000 - Chainage 010, Chainage 010 - Chainage 045, Chainage 045 - Chainage 1703	63,859,000
Pajo-Basak Marigondon Rd - K0012 + (-1634) - K0012 + 067	63,784,000
Region VIII	789,842,000
Maharlika Highway - K0935 + 590 - K0936 + 000	11,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway - K0960 + 642 - K0960 + 656, K0960 + 673 - K0960 + 688, K0980 + 000 - K0980 + 441, K0989 + 724 - K0990 + 000, K0994 + 600 - K0995 + 486, K0995 + 931 - K0996 + 117, K0997 + 610 - K0997 + 757, K0997 + 804.17 - K1000 + 084, K1000 + 177.15 - K1000 + 656	148,586,000
Maharlika Highway - K0961 + 948 - K0962 + 013, K0974 + 505 - K0975 + 155, K0980 + 457.24 - K0980 + 477, K0980 + 936 - K0981 + 000, K0982 + 760 - K0983 + 000, K0983 + 214 - K0983 + 223, K0983 + 309 - K0983 + 321, K0983 + 384.24 - K0983 + 453, K0983 + 915 - K0984 + 000, K0992 + 432 - K0993 + 500	71,769,000
Maharlika Highway - K1000 + 656 - K1001 + 003, K1001 + 152.10 - K1001 + 161	10,000,000
Maharlika Highway - K1001 + 161 - K1001 + 466, K1002 + 085 - K1002 + 939, K1002 + 1014 - K1003 + 297, K1003 + 308 - K1003 + 428, K0280 + 763 - K0280 + 23930.41, K0280 + 763 - K0280 + 24177, K1003 + 943.62 - K1003 + 972	62,575,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0705 + 485 - K0705 + 494, K0705 + 724 - K0705 + 790, K0706 + 920 - K0707 + 000	4,987,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0715 + 282 - K0715 + 474, K0716 + 400 - K0716 + 446	5,240,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0732 + 967 - K0734 + 000, K0740 + 500 - K0740 + 520, K0741 + 430 - K0741 + 545.02	37,690,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0734 + 260 - K0734 + 303, K0734 + 312 - K0734 + 532, K0735 + 684 - K0735 + 853, K0736 + 260 - K0737 + 080, K0737 + 096 - K0737 + 593	55,074,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0757 + 241 - K0757 + 438, K0763 + 000 - K0763 + 442, K0764 + 000 - K0764 + 400, K0768 + 777 - K0768 + 1017	40,373,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0796 + 685 - K0796 + 795, K0796 + 948 - K0797 + 136, K0797 + 938 - K0797 + 941, K0799 + 767 - K0799 + 954, K0805 + 000 - K0805 + 381, K0805 + 460 - K0805 + 581	30,698,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0805 + 682 - K0805 + 807, K0805 + 948 - K0806 + 000, K0813 + 192 - K0813 + 567, K0816 + 037 - K0816 + 800, K0820 + 919 - K0820 + 921, K0821 + 749 - K0826 + 000, K0827 + 501 - K0828 + 000, K0829 + 064 - K0829 + 200, K0830 + 000 - K0830 + 258	200,814,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0813 + 567 - K0813 + 600, K0816 + 000 - K0816 + 037, K0826 + 000 - K0826 + 350	13,258,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0827 + 000 - K0827 + 501, K0829 + 200 - K0829 + 632, K0829 + 648.40 - K0830 + 000	40,991,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0840 + 000 - K0840 + 850	26,831,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0894 + 300 - K0895 + 114.65	25,968,000
Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0895 + 114.65 - K0895 + 241	3,988,000
Region IX	2,472,381,000
Dipolog-Sindangan-Liloy Rd - K1877 + 636.98 - K1878 + 850, K1878 + 870.80 - K1879 + 000, K1880 + 442.22 - K1881 + 375, K1900 + 508 - K1902 + 907, K1902 + 948 - K1902 + 967, K1907 + 995 - K1908 + 340	165,563,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dipolog-Sindangan-Liloy Rd - K1908 + 340 - K1909 + 021, K1909 + 033.60 - K1909 + 057, K1911 + 937 - K1911 + 945, K1912 + 067 - K1912 + 114, K1917 + 447 - K1917 + 500, K1919 + 389 - K1919 + 397, K1920 + 788.30 - K1920 + 915, K1921 + 361.70 - K1921 + 420	80,441,000
Liloy-Ipil Rd - K1966 + (-931) - K1966 + (-861), K1975 + 661 - K1976 + 000, K1989 + 340 - K1990 + 601, K1990 + 625 - K1991 + 196.20	76,131,000
Maharlika Highway (Tucuran Jct-Karomatan Jct Rd) - K1648 + 049 - K1649 + 238	39,083,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1662 + (-203) - K1664 + 153	77,280,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1676 + 000 - K1676 + 673, K1676 + 716 - K1677 + 853, K1694 + 590 - K1694 + 770, K1694 + 827 - K1694 + 866	63,772,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1718 + 160 - K1718 + 1203	38,817,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1857 + 056 - K1857 + 373, K1857 + 615 - K1857 + 682, K1857 + 956 - K1858 + 441	19,237,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1882 + 000 - K1882 + 448, K1888 + 000 - K1889 + 000, K1917 + 186 - K1917 + 246	49,841,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1889 + 482 - K1890 + 359, K1893 + 963 - K1894 + 936, K1911 + 300 - K1911 + 307	61,350,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1898 + 933 - K1899 + 277, K1899 + 426 - K1899 + 849, K1899 + 883 - K1899 + 913, K1899 + 978 - K1900 + 191, K1900 + 2000 - K1900 + 2040, K1900 + 2309 - K1900 + 2371, K1900 + 2387 - K1900 + 2401, K1900 + 2475 - K1900 + 2486, K1900 + 2701 - K1900 + 2722, K1900 + 2749 - K1900 + 2785, K1903 + 200 - K1903 + 303, K1903 + 754 - K1903 + 776	40,845,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1911 + 401 - K1911 + 774, K1911 + 793 - K1913 + 274	59,756,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1922 + 695 - K1922 + 758, K1923 + 344 - K1926 + 553	129,584,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1926 + 594 - K1927 + 420, K1928 + 002 - K1930 + 000	101,188,000
Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1930 + 000 - K1932 + 580	100,461,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1656 + 1668 - K1656 + 2308, K1656 + 2398 - K1659 + 250, K1659 + 2167 - K1659 + 2791	76,558,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1727 + 000 - K1732 + 000, K1732 + 1000 - K1733 + 225, K1733 + 726 - K1735 + 082	214,841,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1744 + 575 - K1747 + 018, K1747 + 050 - K1747 + 558	117,104,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1747 + 595 - K1748 + 000, K1750 + 822.34 - K1754 + 452	181,909,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1754 + 490.34 - K1756 + 236	73,330,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1799 + 1182 - K1800 + 166, K1800 + 370 - K1800 + 598, K1800 + 763 - K1801 + 301, K1801 + 515 - K1801 + 536, K1801 + 690 - K1802 + 127	33,973,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1805 + 000 - K1807 + 167, K1807 + 195.34 - K1807 + 934	67,359,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1827 + 000 - K1829 + 337, K1829 + 364 - K1833 + 756, K1833 + 784 - K1834 + 395	184,913,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1838 + 000 - K1840 + 064, K1840 + 172.55 - K1843 + 200	125,467,000
Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1843 + 561.05 - K1846 + 830, K1846 + 858.05 - K1849 + 315, K1849 + 352 - K1849 + 796, K1850 + 565 - K1851 + 026	195,808,000
Sindangan-Liloy Rd - K1958 + 040 - K1958 + 349, K1962 + 174 - K1962 + 638, K1962 + 657 - K1964 + 472	97,770,000
Region X	991,434,000
Bukidnon-Davao City Rd - K1580 + 000 - K1581 + 500	74,900,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1361 + 326.60 - K1362 + 566, K1364 + 300 - K1364 + 404, K1364 + 514 - K1364 + 843, K1364 + 870 - K1365 + 006, K1369 + 650 - K1370 + 006, K1370 + 031.50 - K1370 + 522, K1370 + 675 - K1370 + 713, K1375 + 811 - K1375 + 847, K1389 + 155 - K1389 + 225	91,784,000
Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd) - (S01650MN) Chainage 000 - Chainage 4868	160,554,000
Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd) - (S01650MN) Chainage 31374 - Chainage 31552, Chainage 32820 - Chainage 32851, Chainage 33520 - Chainage 33542, Chainage 35757 - Chainage 38250	94,960,000
Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd) - (S01650MN) Chainage 31552 - Chainage 32638, Chainage 32669 - Chainage 32820, Chainage 32851 - Chainage 33332, Chainage 33355 - Chainage 33520, Chainage 33542 - Chainage 35560, Chainage 35618 - Chainage 35757	140,850,000
Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd) - (S01650MN) Chainage 5100 - Chainage 8966, Chainage 8992 - Chainage 9039	136,023,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1969 + (-025) - K1969 + 023, K1981 + 240 - K1981 + 430, K1986 + 937 - K1986 + 958, K1987 + 293 - K1987 + 309	5,438,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1982 + 324 - K1983 + 412	18,807,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1983 + 412 - K1983 + 455, K1983 + 835 - K1983 + 984	6,693,000
Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1993 + 414 - K1994 + 802	50,687,000
Ozamis-Pagadian Rd - K1665 + 516 - K1665 + 533, K1680 + 120.01 - K1680 + 128, K1688 + 092.35 - K1688 + 132, K1689 + 398 - K1689 + 448, K1689 + 459.40 - K1689 + 509, K1689 + 810 - K1689 + 860, K1695 + 269 - K1695 + 386, K1695 + 409.40 - K1695 + 565, K1698 + 141 - K1698 + 372, K1698 + 688 - K1700 + 493	87,738,000
Sayre Highway - K1535 + 125 - K1537 + 000	59,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sayre Highway - K1538 + 000 - K1539 + 681	64,000,000
Region XI	530,442,000
Maharlika Highway - K1395 + 498 - K1395 + 525	1,000,000
Maharlika Highway - K1449 + 882 - K1450 + 134	3,437,000
Maharlika Highway - K1450 + 134 - K1450 + 618	12,937,000
Maharlika Highway - K1452 + 159 - K1452 + 257	1,321,000
Maharlika Highway - K1479 + (-145) - K1479 + 005, K1480 + (-330) - K1480 + 455, K1477 + (-153) - K1475 + 006, K1478 + 1007 - K1479 + 145, K1479 + 384 - K1480 + 956, K1482 + 326 - K1482 + 370	169,442,000
Maharlika Highway - K1479 + 145 - K1479 + 384, K1480 + 956 - K1481 + 046, K1482 + 686 - K1482 + 836	60,721,000
Maharlika Highway - K1494 + 442.50 - K1494 + 442.60, K1498 + 019 - K1498 + 033, K1498 + 298 - K1498 + 359, K1498 + 399 - K1498 + 511, K1503 + 431 - K1503 + 800, K1504 + 807 - K1505 + 067, K1505 + 508 - K1505 + 539, K1505 + 952 - K1506 + 044, K1506 + 065 - K1506 + 122	23,300,000
Maharlika Highway - K1509 + (-510) - K1509 + 490	22,712,000
Maharlika Highway(Davao City-Jct Digos Sect) - (S00098MN) Chainage 000 - Chainage 110, Chainage 150 - Chainage 339	8,060,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1525 + 180 - K1525 + 314, K1527 + 813 - K1528 + 004, K1528 + 039 - K1528 + 171	12,427,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1529 + 333 - K1529 + 523, K1529 + 1067 - K1530 + 315, K1530 + 369 - K1530 + 377, K1530 + 603 - K1530 + 656, K1530 + 742 - K1531 + 018, K1531 + 039 - K1531 + 274, K1531 + 550 - K1531 + 562	20,792,000
Maharlika Highway(Davao City-Jct Digos Sect) - K1545 + 439 - K1546 + 116, K1546 + 243 - K1546 + 250, K1546 + 271 - K1546 + 371, K1546 + 556 - K1547 + 499, K1547 + 611 - K1548 + 178, K1548 + 259 - K1548 + 280	55,273,000
Surigao-Davao Coastal Rd - K1781 + (-486) - K1783 + 000	72,597,000
Surigao-Davao Coastal Rd - K1783 + 000 - K1785 + 486	66,423,000
Region XII	1,306,087,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + 000 - K1596 + 347	75,639,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1599 + 875 - K1600 + 900, K1600 + 920 - K1601 + 080, K1601 + 100 - K1601 + 900, K1608 + 500 - K1609 + 758	100,000,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1638 + 000 - K1639 + 753	52,985,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1660 + 049 - K1660 + 404	10,785,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1663 + 116 - K1663 + 945	25,186,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1717 + (-751) - K1717 + 546	39,405,000
Maharlika Highway (Marbel-Makar Rd) - (S01482MN) Chainage 000 - Chainage 521	7,914,000
Maharlika Highway (Marbel-Makar Rd) - K1661 + 348 - K1663 + 500, K1667 + 744 - K1668 + 000, K1669 + 065 - K1669 + 243, K1670 + 000 - K1671 + 000, K1673 + 350 - K1675 + 196	164,970,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway(Cotabato-Lanao Rd) - K1855 + 043 - K1857 + 720, K1877 + 404 - K1877 + 411, K1879 + 000 - K1879 + 330	91,572,000
Maharlika Highway(Cotabato-Lanao Rd) - K1881 + 150 - K1883 + 680, K1886 + 820 - K1887 + 057	84,065,000
Maharlika Highway(Cotabato-Marbel Rd) - K1713 + 188 - K1713 + 500, K1713 + 722 - K1713 + 926, K1722 + 720 - K1722 + 774, K1722 + 962 - K1723 + 006, K1723 + 070 - K1723 + 123	20,538,000
Maharlika Highway(Cotabato-Marbel Rd) - K1752 + 471 - K1753 + 000, K1755 + 938 - K1758 + 538	96,734,000
Maharlika Highway(Digos-Makar Rd) - (S00230MN) Chainage 000 - Chainage 008, Chainage 008 - Chainage 025, Chainage 025 - Chainage 059, Chainage 059 - Chainage 175	5,317,000
Maharlika Highway(Digos-Makar Rd) - K1600 + 120 - K1600 + 167, K1601 + 542 - K1601 + 544, K1601 + 579 - K1601 + 1049, K1613 + 532 - K1613 + 538, K1613 + 584 - K1613 + 590, K1618 + 394 - K1618 + 428, K1618 + 463.60 - K1618 + 526, K1618 + 750 - K1620 + 313, K1623 + 337 - K1623 + 357, K1623 + 397 - K1623 + 408, K1627 + 417 - K1628 + 324	92,022,000
Maharlika Highway(Digos-Makar Rd) - K1628 + 324 - K1628 + 587	8,000,000
Maharlika Highway(Digos-Makar Rd) - K1649 + 031 - K1649 + 202, K1649 + 750 - K1650 + 191	25,915,000
Maharlika Highway(Makar-Marbel Rd) - K1658 + 214 - K1658 + 969	11,474,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1781 + 000 - K1781 + 208, K1781 + 273.50 - K1781 + 598, K1784 + 220 - K1785 + 651, K1785 + 676 - K1786 + 232, K1786 + 507 - K1787 + 439	104,863,000
Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1822 + 110.62 - K1822 + 111, K1828 + 669 - K1837 + 860.25	288,703,000
Region XIII	2,484,740,000
Maharlika Highway (Agusan-Davao Sect) - (S00443MN) Chainage 000 - Chainage 022, Chainage 022 - Chainage 160	3,134,000
Maharlika Highway (Agusan-Davao Sect) - K1254 + 609 - K1254 + 853	9,876,000
Maharlika Highway (Agusan-Davao Sect) - K1259 + 630 - K1262 + 431, K1265 + 776 - K1266 + 000	124,301,000
Maharlika Highway (Agusan-Davao Sect) - K1266 + 000 - K1266 + 105, K1266 + 294 - K1266 + 622, K1273 + 953 - K1274 + 000, K1276 + 672 - K1277 + 001	31,553,000
Maharlika Highway (Agusan-Davao Sect) - K1272 + 587 - K1273 + 933, K1274 + 414 - K1276 + 000, K1277 + 119.20 - K1277 + 888	150,000,000
Maharlika Highway (Agusan-Davao Sect) - K1280 + 857.55 - K1282 + 844	84,621,000
Maharlika Highway (Agusan-Davao Sect) - K1294 + 000 - K1294 + 035, K1294 + 160.01 - K1294 + 305	7,345,000
Maharlika Highway (Agusan-Davao Sect) - K1313 + 915 - K1314 + 406	20,347,000
Maharlika Highway (Agusan-Davao Sect) - K1317 + 073 - K1317 + 627	25,011,000
Maharlika Highway (Agusan-Davao Sect) - K1317 + 705 - K1317 + 708, K1317 + 852 - K1320 + 544	121,700,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Agusan-Davao Sect) - K1320 + 566 - K1321 + 532, K1323 + 000 - K1323 + 388, K1323 + 414 - K1323 + 605, K1323 + 621 - K1323 + 813	79,042,000
Maharlika Highway (Agusan-Davao Sect) - K1337 + 218 - K1338 + 413, K1338 + 748 - K1339 + 000	37,326,000
Maharlika Highway (Agusan-Davao Sect) - K1349 + 093 - K1350 + 000	37,487,000
Maharlika Highway (Agusan-Davao Sect) - K1354 + 519 - K1354 + 958, K1355 + 000 - K1355 + 035, K1355 + 171 - K1355 + 276, K1358 + 900 - K1360 + 206	76,555,000
Maharlika Highway (Agusan-Davao Sect) - K1364 + 726 - K1367 + 586, K1367 + 646 - K1368 + 228	155,167,000
Maharlika Highway (Lipata-Surigao Sect) - K1114 + (-608) - K1115 + 474, K1115 + 490 - K1116 + 639	131,538,000
Maharlika Highway (Lipata-Surigao Sect) - K1118 + 000 - K1120 + 230	90,806,000
Maharlika Highway (Surigao-Agusan Sect) - K1123 + (-847) - K1124 + 670, K1124 + 710 - K1125 + 916	150,000,000
Maharlika Highway (Surigao-Agusan Sect) - K1127 + 000 - K1128 + 716, K1128 + 737 - K1130 + 384	135,244,000
Maharlika Highway (Surigao-Agusan Sect) - K1132 + 302 - K1133 + 558	50,615,000
Maharlika Highway (Surigao-Agusan Sect) - K1146 + 636 - K1148 + 000, K1150 + 500 - K1150 + 571, K1151 + 067 - K1151 + 088, K1151 + 117 - K1151 + 643, K1151 + 652 - K1152 + 000	90,352,000
Maharlika Highway (Surigao-Agusan Sect) - K1150 + 993 - K1150 + 1008, K1150 + 1040 - K1151 + 022, K1151 + 038 - K1151 + 067, K1152 + 000 - K1152 + 106, K1152 + 122 - K1153 + 200, K1155 + 807 - K1155 + 807.70	56,056,000
Maharlika Highway (Surigao-Agusan Sect) - K1155 + 807.70 - K1155 + 808, K1163 + 510 - K1164 + 317, K1164 + 773 - K1165 + 645, K1165 + 800 - K1167 + 172	124,910,000
Maharlika Highway (Surigao-Agusan Sect) - K1174 + 701 - K1175 + 133	15,536,000
Maharlika Highway (Surigao-Agusan Sect) - K1196 + 633 - K1196 + 733, K1197 + 416 - K1197 + 533, K1197 + 551 - K1198 + 000, K1199 + 000 - K1199 + 296, K1199 + 325.60 - K1199 + 406, K1199 + 422 - K1199 + 553, K1199 + 572 - K1200 + 404	78,590,000
Maharlika Highway (Surigao-Agusan Sect) - K1196 + 754.60 - K1197 + 416, K1197 + 550.90 - K1197 + 551, K1208 + 387 - K1209 + 270	60,723,000
Maharlika Highway (Surigao-Agusan Sect) - K1200 + 416 - K1200 + 917, K1202 + 480 - K1202 + 814, K1202 + 915.50 - K1203 + 260, K1204 + 148 - K1205 + 033	80,983,000
Maharlika Highway (Surigao-Agusan Sect) - K1205 + 057.65 - K1206 + 560, K1206 + 588 - K1206 + 646	61,131,000
Maharlika Highway (Surigao-Agusan Sect) - K1206 + 646 - K1207 + 191, K1207 + 219 - K1208 + 259, K1208 + 293.20 - K1208 + 387	66,019,000
Maharlika Highway (Surigao-Agusan Sect) - K1209 + 270 - K1210 + 410, K1210 + 839.60 - K1214 + 316	181,498,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maharlika Highway (Surigao-Agusan Sect) - K1224 + 788 - K1224 + 920, K1224 + 986 - K1225 + 010, K1232 + 860 - K1233 + 077	10,968,000
Maharlika Highway (Surigao-Agusan Sect) - K1225 + 207 - K1225 + 824, K1226 + 000 - K1227 + 293, K1228 + 400 - K1229 + 000, K1232 + 462 - K1232 + 812, K1232 + 833.14 - K1232 + 860	120,000,000
Maharlika Highway (Surigao-Agusan Sect) - K1238 + 304 - K1238 + 720	16,306,000
Region I	61,357,000
Ilocos Sur 2nd District Engineering Office	6,090,000
Manila North Rd - K0391 + 327 - K0391 + 530	6,090,000
La Union 2nd District Engineering Office	30,000,000
Bauang-Baguio Rd - K0267 + 652 - K0268 + 643.29	30,000,000
Pangasinan 3rd District Engineering Office	25,267,000
Bakit-Bakit Jct-Umingan Rd - K0183 + 359.50 - K0184 + 000, K0199 + 220.60 - K0199 + 401	25,267,000
Cordillera Administrative Region	48,719,000
Lower Kalinga District Engineering Office	48,719,000
Manuel S. Agyao Boulevard - K0515 + 000 - K0516 + 662	48,719,000
Region II	25,414,000
Isabela 2nd District Engineering Office	25,414,000
Santiago-Tuguegarao Rd - K0371 + 000 - K0371 + 470, K0374 + 497 - K0374 + 947	25,414,000
Region III	8,034,000
Nueva Ecija 1st District Engineering Office	8,034,000
Sn Jose-Lupao Rd - K0160 + (-827) - K0160 + (-532)	8,034,000
Region IV-A	72,940,000
Cavite 1st District Engineering Office	20,335,000
Juanito R. Remulla, Sr. Rd - K0041 + 263.80 - K0041 + 929	20,335,000
Laguna 3rd District Engineering Office	15,865,000
MSR Passing Poblacion Rd - K0082 + 1440 - K0083 + 033	15,865,000
Quezon 4th District Engineering Office	36,740,000
Quirino H-way - K0272 + 268 - K0273 + 000	21,460,000
Quirino H-way - K0280 + 490 - K0281 + 185	15,280,000
Region VI	61,904,000
Capiz 2nd District Engineering Office	61,904,000
Iloilo-Capiz Rd (New Route) - K0075 + 295 - K0075 + 830, K0079 + 996 - K0080 + 154, K0088 + 181.90 - K0088 + 182, K0097 + 652 - K0097 + 656, K0097 + 662.10 - K0097 + 666, K0097 + 911 - K0098 + 059, K0098 + 074.40 - K0098 + 127	31,461,000
Iloilo-Capiz Rd (New Route) - K0079 + 573.64 - K0079 + 996, K0093 + 660 - K0093 + 881	23,196,000
Iloilo-Capiz Rd (New Route) - K0098 + 803 - K0098 + 1004	7,247,000
Negros Island Region	618,595,000
Negros Occidental 2nd District Engineering Office	45,477,000
Bacolod South Rd - (S00434NR) Chainage 000 - Chainage 098, Chainage 098 - Chainage 361	13,016,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bacolod South Rd - (S00436NR) Chainage 000 - Chainage 027, Chainage 027 - Chainage 031, Chainage 031 - Chainage 153	5,516,000
Bacolod South Rd - (S00438NR) Chainage 000 - Chainage 082, Chainage 082 - Chainage 086, Chainage 097 - Chainage 268, Chainage 281 - Chainage 344	11,537,000
Bacolod South Rd - K0051 + 625 - K0051 + 763, K0052 + 047 - K0052 + 335	15,408,000
Negros Occidental 4th District Engineering Office	10,780,000
Bacolod South Rd - K0040 + 234 - K0040 + 533	10,780,000
Negros Occidental 5th District Engineering Office	53,270,000
Bacolod North Rd - K0102 + 229 - K0102 + 638, K0105 + 810 - K0105 + 936	15,557,000
Bacolod North Rd - K0130 + 453 - K0130 + 919, K0132 + 233 - K0132 + 904, K0153 + 056 - K0153 + 281, K0153 + 453 - K0153 + 483, K0156 + 501 - K0156 + 631	37,713,000
Negros Oriental 1st District Engineering Office	209,401,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0063 + 340 - K0064 + 480	41,102,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0089 + 400 - K0089 + 648, K0089 + 721 - K0090 + 490	32,917,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0127 + 900 - K0129 + 284	50,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0131 + 484 - K0132 + 850	50,000,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0132 + 850 - K0132 + 935, K0132 + 982 - K0133 + 863	35,382,000
Negros Oriental 2nd District Engineering Office	201,650,000
Bais-Kabankalan Rd - K0095 + 000 - K0096 + 350	48,637,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0001 + 000 - K0002 + 000	35,477,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0002 + 000 - K0002 + 863	31,115,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0012 + 589 - K0013 + 108, K0013 + 117 - K0013 + 922	47,807,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0050 + 310 - K0050 + 414	1,875,000
Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0050 + 500 - K0050 + 710	3,786,000
Dumaguete South Rd - K0000 + 000 - K0000 + 665	23,976,000
Dumaguete South Rd - K0005 + 000 - K0005 + 249	8,977,000
Negros Oriental 3rd District Engineering Office	98,017,000
Dumaguete South Rd - K0063 + 700 - K0064 + 550, K0064 + 826 - K0065 + 013	37,388,000
Dumaguete South Rd - K0067 + 467 - K0068 + 674	43,589,000
Dumaguete South Rd - K0068 + 856 - K0069 + 081	17,040,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	201,907,000
Cebu 1st District Engineering Office	74,568,000
Naga-Uling Rd - K0024 + 157 - K0024 + 500	39,444,000
Naga-Uling Rd - K0026 + 000 - K0026 + 335	35,124,000
Cebu 3rd District Engineering Office	24,786,000
Naga-Uling Rd - K0037 + (-161) - K0037 + 500	24,786,000
Cebu 5th District Engineering Office	18,749,000
Cebu North Hagnaya Wharf Rd - K0015 + 500 - K0016 + 000	18,749,000
Cebu 6th District Engineering Office	42,861,000
Cebu North Hagnaya Wharf Rd - (S00166CB) Chainage 000 - Chainage 170	6,375,000
Cebu North Hagnaya Wharf Rd - K0005 + 045 - K0005 + 763	26,924,000
Mandaue-Mactan Rd - (S00001LP) Chainage 000 - Chainage 206	7,725,000
Mandaue-Mactan Rd - (S00002LP) Chainage 000 - Chainage 049	1,837,000
Cebu City District Engineering Office	40,943,000
Cebu North Rd - (S00321CB) Chainage 000 - Chainage 310	5,813,000
Cebu North Rd - K0003 + (-230) - K0003 + 000	20,290,000
N Bacalso Ave (Cebu South Rd) - K0003 + (-850) - K0003 + (-192), K0003 + (-173.50) - K0003 + (-040)	14,840,000
Region IX	289,914,000
Zamboanga del Norte 2nd District Engineering Office	18,181,000
Dipolog-Oroquieta National Rd - K1835 + 291 - K1835 + 380	1,459,000
Dipolog-Oroquieta National Rd - K1835 + 380 - K1835 + 890	16,722,000
Zamboanga del Norte 3rd District Engineering Office	128,794,000
Sindangan-Liloy Rd - K1951 + 000 - K1952 + 439	50,000,000
Sindangan-Liloy Rd - K1956 + 580 - K1957 + 768	46,442,000
Sindangan-Liloy Rd - K1958 + 394 - K1958 + 457, K1960 + 941 - K1961 + 013	5,353,000
Sindangan-Liloy Rd - K1961 + 031 - K1961 + 152, K1964 + 472 - K1965 + 185	26,999,000
Zamboanga del Sur 1st District Engineering Office	142,939,000
Jct Blancia-Molave-Josefina Rd - K1666 + 000 - K1667 + 244	50,000,000
Lanao-Pagadian-Zamboanga City Rd - K1626 + 600 - K1627 + 170, K1630 + 000 - K1630 + 515	50,000,000
Lanao-Pagadian-Zamboanga City Rd - K1646 + 500 - K1647 + 738	42,939,000
Region X	350,653,000
Bukidnon 2nd District Engineering Office	2,127,000
Bukidnon-Davao City Rd - K1598 + 585 - K1598 + 646	2,127,000
Bukidnon 3rd District Engineering Office	39,699,000
Sayre Highway - K1444 + 010 - K1444 + 480	16,385,000
Sayre Highway - K1447 + 034 - K1447 + 200	5,787,000
Sayre Highway - K1447 + 200 - K1447 + 702.77	17,527,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bukidnon 4th District Engineering Office	111,831,000
Sayre Highway - K1531 + 841 - K1533 + 000	38,555,000
Sayre Highway - K1533 + 000 - K1534 + 000	33,013,000
Sayre Highway - K1534 + 000 - K1535 + 085	40,263,000
Cagayan de Oro City 2nd District Engineering Office	17,891,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1437 + 589 - K1437 + 777.99, K1438 + 000 - K1438 + 324.23	17,891,000
Misamis Occidental 1st District Engineering Office	16,280,000
Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1765 + 610 - K1765 + 810, K1765 + 845 - K1766 + 117	16,280,000
Misamis Occidental 2nd District Engineering Office	51,890,000
Ozamis-Oroquieta Rd - K1717 + 425 - K1717 + 589, K1720 + 184 - K1720 + 665, K1720 + 692.15 - K1721 + 223	40,990,000
Ozamis-Pagadian Rd - K1692 + 471 - K1692 + 635, K1692 + 640.35 - K1692 + 789	10,900,000
Misamis Oriental 1st District Engineering Office	2,615,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1363 + 936 - K1363 + 941, K1367 + 089 - K1367 + 159	2,615,000
Misamis Oriental 2nd District Engineering Office	108,320,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1454 + 653 - K1455 + 000	14,345,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1487 + 351 - K1487 + 547	8,975,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1507 + 683 - K1508 + 780	50,000,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1509 + 270 - K1510 + 100	35,000,000
Region XI	176,509,000
Davao de Oro 1st District Engineering Office	166,279,000
Surigao-Davao Coastal Rd - K1791 + 354 - K1792 + 703	50,000,000
Surigao-Davao Coastal Rd - K1799 + 409 - K1800 + 244	25,416,000
Surigao-Davao Coastal Rd - K1808 + 592 - K1809 + 324	27,600,000
Surigao-Davao Coastal Rd - K1811 + 197 - K1812 + 346	48,000,000
Surigao-Davao Coastal Rd - K1816 + 849 - K1817 + 280	15,263,000
Davao Oriental 2nd District Engineering Office	10,230,000
Pres. Diosdado P.Macapagal Natl Hi-way - K1778 + 858 - K1779 + 204	10,230,000
Region XII	47,201,000
Cotabato 2nd District Engineering Office	18,400,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1594 + (-807) - K1594 + (-232)	18,400,000
Cotabato 3rd District Engineering Office	28,801,000
Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1636 + (-948) - K1636 + 000	28,801,000
Region XIII	4,470,000
Agusan del Norte District Engineering Office	4,470,000
Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1272 + 878 - K1273 + 027	4,470,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road Widening - Secondary Roads	**13,064,554,000**
National Capital Region	8,487,586,000
Central Office	8,437,586,000
Region I	206,182,000
Alaminos-Bolinao Rd - K0325 + 784 - K0328 + 161	140,591,000
Alaminos-Bolinao Rd - K0329 + 358 - K0331 + 732	65,591,000
Cordillera Administrative Region	74,313,000
Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Cagaluan-Calanan Sect) - K0490 + 000 - K0491 + 160, K0491 + 187.70 - K0492 + 020, K0492 + 031 - K0492 + 038	74,313,000
Region II	133,543,000
Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0339 + 908 - K0342 + 050	59,391,000
Nueva Vizcaya-Ifugao Rd - K0283 + (-900) - K0283 + (-047), K0285 + 551 - K0287 + 988	74,152,000
Region III	486,452,000
Bongabon-Rizal-Aurora Rd - K0148 + (-335) - K0149 + 579	75,132,000
Jct Layac-Balanga-Mariveles Port Rd - K0137 + (-853) - K0139 + 601, K0139 + 650.20 - K0139 + 939, K0140 + 000 - K0142 + 1806	150,000,000
Meycauayan-Camalig-Bahay Pari Rd - K0020 + (-854) - K0020 + 596	56,796,000
Nueva Ecija-Pangasinan Rd - K0171 + 495 - K0175 + 276, K0175 + 286 - K0175 + 300	150,000,000
Olongapo-Bugallon Rd - K0230 + 000 - K0232 + 000	54,524,000
Region IV-A	308,245,000
Cavite-Batangas Rd - K0018 + (-544) - K0018 + 943	58,245,000
Cavite-Batangas Rd - K0027 + 012 - K0027 + 179, K0027 + 199 - K0027 + 521, K0027 + 571 - K0028 + 063, K0028 + 116 - K0029 + 325, K0029 + 343 - K0032 + 587	150,000,000
Manila East Rd - K0039 + (-669) - K0040 + 240, K0040 + 245 - K0040 + 248, K0040 + 253 - K0040 + 958	100,000,000
MIMAROPA Region	636,790,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0104 + 430 - K0105 + 118, K0105 + 148 - K0105 + 772, K0111 + 005 - K0111 + 334, K0113 + 609 - K0113 + 763, K0113 + 873 - K0114 + 268, K0118 + 849 - K0119 + 103	94,869,000
Calapan South Rd - K0035 + 598 - K0035 + 671, K0035 + 691 - K0037 + 221	61,888,000
Calapan South Rd - K0064 + (-780) - K0064 + (-269), K0064 + (-249) - K0064 + 950, K0068 + 631 - K0071 + 204	166,686,000
Puerto Princesa North Rd - K0198 + 015 - K0200 + 200	117,247,000
Puerto Princesa South Rd - K0177 + 913 - K0178 + 740, K0179 + 000 - K0181 + 870	130,100,000
Puerto Princesa South Rd - K0182 + 475 - K0184 + 340	66,000,000
Region V	650,235,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Putiao-Pilar-Donsol Rd - K0545 + 820 - K0547 + 495	59,007,000
Jct Putiao-Pilar-Donsol Rd - K0547 + 495 - K0547 + 967, K0547 + 1003 - K0549 + 153	57,724,000
Lagta-Crossing Malinta Rd - K0104 + 000 - K0105 + 453	56,913,000
Ligao-Tabaco Rd - K0503 + 735 - K0505 + 870	68,061,000
Ligao-Tabaco Rd - K0505 + 870 - K0506 + 156, K0506 + 256.35 - K0507 + 323, K0507 + 496 - K0508 + 291	66,800,000
Ligao-Tabaco Rd - K0508 + 291 - K0508 + 438, K0508 + 542 - K0508 + 676, K0508 + 689 - K0510 + 354, K0510 + 385.60 - K0510 + 529	68,041,000
Ligao-Tabaco Rd - K0510 + 529 - K0512 + 171, K0512 + 178 - K0512 + 678	68,061,000
Ligao-Tabaco Rd - K0512 + 678 - K0514 + 708, K0514 + 716.60 - K0514 + 720, K0514 + 730 - K0514 + 831	67,785,000
Pili-Tigaon-Albay Bdry Rd - K0459 + 974 - K0462 + 300	73,858,000
Pili-Tigaon-Albay Bdry Rd - K0476 + 569 - K0478 + 000, K0478 + 655 - K0479 + 000	63,985,000
Region VI	488,216,000
Aklan East Rd - K0285 + 714 - K0285 + 877, K0286 + 071 - K0287 + 048, K0290 + 000 - K0290 + 174, K0290 + 222 - K0290 + 224, K0296 + 561 - K0296 + 577	52,801,000
Aklan West Rd (Kalibo-Nabas) - K0237 + 471 - K0238 + 693, K0241 + 246 - K0241 + 248, K0241 + 637 - K0241 + 639, K0241 + 891 - K0242 + 204	56,707,000
Aklan West Rd (Kalibo-Nabas) - K0248 + 800 - K0252 + 411	114,987,000
Capiz-Aklan Rd - K0333 + 270 - K0333 + 600, K0333 + 868 - K0335 + 000	54,694,000
Capiz-Aklan Rd - K0343 + 529 - K0345 + 346	65,438,000
Jaime Cardinal Sin Ave - K0281 + 328 - K0283 + 333	76,624,000
Passi-Sn Rafael-Lemery-Sara Rd - K0059 + 1524 - K0061 + 272, K0062 + 960 - K0063 + 087, K0065 + 126 - K0066 + 148	66,965,000
Negros Island Region	549,015,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0088 + 000 - K0090 + 000	70,000,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0093 + 000 - K0094 + 758, K0094 + 793 - K0095 + 000	68,783,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0095 + 000 - K0096 + 735	62,957,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0098 + 793 - K0099 + 703, K0099 + 763 - K0100 + 719	65,435,000
Kabankalan Jct Salong-Tapi-Dacongcogon-Bantayan Rd - K0118 + 140 - K0119 + 100, K0119 + 235 - K0120 + 594	96,933,000
Siquijor Circumferential Rd - K0017 + 000 - K0018 + 480	59,908,000
Siquijor Circumferential Rd - K0057 + 000 - K0060 + 000	124,999,000
Region VII	1,543,511,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0166 + 436 - K0168 + 000, K0168 + 920 - K0169 + 372, K0169 + 760 - K0169 + 876, K0170 + 000 - K0171 + 040, K0171 + 071.44 - K0171 + 771	150,000,000
Mactan Circumferential Rd - K0015 + 000 - K0015 + 996, K0018 + 142 - K0020 + 172	118,606,000
Mactan Circumferential Rd - K0020 + 172 - K0023 + 590	133,920,000
Mactan Circumferential Rd - K0023 + 590 - K0025 + 631, K0030 + 365 - K0031 + 196	112,432,000
Santander-Barili-Toledo Rd - K0176 + 936 - K0178 + 000	96,119,000
Santander-Barili-Toledo Rd - K0207 + 093 - K0208 + 281	91,098,000
Santander-Barili-Toledo Rd - K0211 + 840 - K0213 + 353	119,410,000
Santander-Barili-Toledo Rd - K0219 + 750 - K0220 + 764	76,211,000
The President Carlos P. Garcia Circumferential Rd - K0019 + 000 - K0019 + 534, K0019 + 644 - K0020 + 000, K0021 + 505 - K0024 + 120, K0031 + 494 - K0032 + 000	147,719,000
The President Carlos P. Garcia Circumferential Rd - K0053 + 741 - K0053 + 968, K0053 + 989 - K0055 + 548	66,972,000
The President Carlos P. Garcia Circumferential Rd - K0122 + (-076) - K0122 + 066, K0122 + 136 - K0125 + 038, K0127 + 797 - K0128 + 381	140,699,000
The President Carlos P. Garcia Circumferential Rd - K0126 + 228 - K0127 + 797	58,797,000
The President Carlos P. Garcia Circumferential Rd - K0146 + 000 - K0147 + 500	56,022,000
The President Carlos P. Garcia Circumferential Rd - K0247 + 000 - K0248 + 000, K0250 + 400 - K0251 + 000	58,210,000
UN Avenue (CB) - (S00391CB) Chainage 500 - Chainage 917, (S00392CB) Chainage 900 - Chainage 1206, (S00391CB) Chainage 917 - Chainage 1273, (S00392CB) Chainage 1206 - Chainage 1339, (S00391CB) Chainage 1273 - Chainage 1330, (S00392CB) Chainage 1339 - Chainage 1740	117,296,000
Region VIII	596,047,000
Allen-Catarman Rd - K0715 + 300 - K0717 + 465	68,529,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1158 + 585 - K1159 + 570, K1159 + 585 - K1159 + 717, K1159 + 729 - K1160 + 286, K1160 + 324 - K1160 + 475	58,258,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1161 + 000 - K1161 + 589, K1161 + 610 - K1161 + 942, K1162 + 000 - K1163 + 000	60,000,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1163 + 000 - K1165 + 500	79,000,000
Biliran Circumferential Rd - K1086 + 940 - K1088 + 800	75,000,000
Naval-Caibiran Cross Country Rd - K1037 + 708 - K1039 + 640, K1040 + 250 - K1040 + 578	75,000,000
Ormoc-Baybay-Southern Leyte Bdry Rd - K1066 + 577 - K1067 + 000, K1071 + 000 - K1071 + 230, K1071 + 520.56 - K1071 + 521, K1071 + 720 - K1072 + 727, K1072 + 750.40 - K1073 + 053, K1073 + 074.36 - K1073 + 504	95,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tacloban City Bypass Rd - (S00294LT) Chainage 2510 - Chainage 3110, Chainage 3196 - Chainage 4772.68	85,260,000
Region IX	1,408,851,000
Basilan Circumferential Rd - K0031 + 156 - K0033 + 616	74,275,000
Basilan Circumferential Rd (Maluso-Isabela Rd) - (S00016BL) Chainage 5651 - Chainage 7948, Chainage 8432 - Chainage 9185	91,976,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 10550 - Chainage 14450	117,609,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 2750 - Chainage 6650	117,609,000
Jolo-Indanan-Parang-Silangkan Rd - (S00005SL) Chainage 6650 - Chainage 10550	117,609,000
Liloy-Siocon Rd - K2024 + (-898) - K2025 + 000	62,788,000
Romandier-Camp Andres-Tanduh Bato Rd - (S00022SL) Chainage 24163 - Chainage 24524	9,025,000
Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 000 - Chainage 090, Chainage 090 - Chainage 1909, Chainage 1924 - Chainage 2601	101,308,000
Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 2601 - Chainage 5941	130,811,000
Zamboanga City Bypass Rd - (S01215MN) Chainage 1853 - Chainage 2339, Chainage 3359 - Chainage 3522, Chainage 3900 - Chainage 3986, Chainage 4589 - Chainage 4894, Chainage 7171 - Chainage 7331, Chainage 9277 - Chainage 9340, Chainage 9506 - Chainage 9527, Chainage 10951 - Chainage 11435, Chainage 12088 - Chainage 12353, Chainage 14650 - Chainage 14689, Chainage 16905 - Chainage 17018, Chainage 17349 - Chainage 17487, Chainage 17746 - Chainage 17810, Chainage 17867 - Chainage 17910, Chainage 19093 - Chainage 19138, Chainage 19729 - Chainage 20575, Chainage 21209 - Chainage 21289, Chainage 21357 - Chainage 21366, Chainage 21768 - Chainage 21777, Chainage 21830 - Chainage 21839, Chainage 23516 - Chainage 23724	126,498,000
Zamboanga City Bypass Rd - (S01215MN) Chainage 9527 - Chainage 9822, Chainage 10771 - Chainage 10951, Chainage 14588 - Chainage 14650, Chainage 14689 - Chainage 14813, Chainage 18433 - Chainage 19093, Chainage 19138 - Chainage 19647, Chainage 23123 - Chainage 23516	85,580,000
Zamboanga City-Labuan-Limpapa Rd - K1939 + (-780) - K1940 + 206, K1941 + 105 - K1941 + 169, K1941 + 185.05 - K1941 + 245, K1950 + 187.23 - K1950 + 250, K1957 + 670 - K1957 + 719, K1957 + 737 - K1957 + 971, K1958 + 248 - K1958 + 264, K1958 + 341 - K1958 + 388, K1958 + 527 - K1958 + 538, K1962 + 411 - K1962 + 512, K1964 + 555 - K1965 + 929, K1966 + 463 - K1966 + 558, K1967 + 841 - K1967 + 865, K1967 + 894 - K1967 + 911, K1968 + 686 - K1968 + 826, K1968 + 847 - K1968 + 860, K1969 + 189 - K1969 + 213, K1969 + 264 - K1969 + 282, K1969 + 328.40 - K1969 + 347, K1969 + 497 - K1969 + 512, K1969 + 593 - K1969 + 619, K1969 + 863 - K1969 + 924, K1970 + 649 - K1970 + 650, K1971 + 327 - K1971 + 338, K1971 + 780 - K1971 + 789, K1971 + 817 - K1971 + 833, K1972 + 422 - K1972 + 598, K1972 + 715 - K1972 + 892, K1973 + 395 - K1973 + 614, K1973 + 695 - K1973 + 752, K1973 + 782 - K1973 + 828, K1975 + 120 - K1975 + 173, K1975 + 895 - K1975 + 902, K1976 + 545 - K1976 + 595, K1977 + 251 - K1977 + 291, K1978 + 119 - K1978 + 187, K1978 + 309 - K1978 + 524, K1978 + 619 - K1978 + 909	206,279,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 18541 - Chainage 20541	78,339,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 20541 - Chainage 22522	89,145,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	222,498,000
Camiguin Circumferential Rd - K0019 + 197 - K0019 + 772, K0019 + 787.80 - K0020 + 521, K0020 + 623 - K0021 + 000	56,725,000
Camiguin Circumferential Rd - K0028 + 267 - K0029 + 250, K0030 + 320 - K0030 + 559, K0030 + 605 - K0030 + 993	60,767,000
Camiguin Circumferential Rd - K0035 + 144 - K0036 + 154, K0036 + 175 - K0036 + 574, K0040 + 735.93 - K0041 + 366	55,006,000
Marawi-Masiu Rd - (S01603MN) Chainage 20000 - Chainage 20149, Chainage 21942 - Chainage 22000, Chainage 23000 - Chainage 23146, Chainage 23752 - Chainage 24676	50,000,000
Region XI	142,165,000
Asuncion-San Isidro-Laak-Veruela Rd - K1504 + 000 - K1506 + 000	59,915,000
Babak-Samal-Kaputian Rd - K1520 + 485 - K1523 + 000	82,250,000
Region XII	713,336,000
Sarangani-Davao Del Sur Coastal Rd - K1681 + 000 - K1681 + 464, K1681 + 485.06 - K1687 + 379	160,000,000
Sarangani-Davao Del Sur Coastal Rd - K1734 + 075 - K1735 + 115, K1735 + 206 - K1736 + 439	57,000,000
Sarangani-Sultan Kudarat Coastal Rd - K1710 + 073 - K1714 + 217, K1715 + 001 - K1717 + 331	184,871,000
Sarangani-Sultan Kudarat Coastal Rd - K1734 + 000 - K1734 + 050, K1734 + 081 - K1739 + 189, K1739 + 282.30 - K1739 + 783, K1739 + 817 - K1739 + 911	190,990,000
Sarangani-Sultan Kudarat Coastal Rd - K1764 + (-832) - K1766 + 231, K1766 + 292 - K1767 + 997	120,475,000
Region XIII	278,187,000
NJR Bah-Bah-Talacogon Rd - K1311 + 000 - K1312 + 079, K1314 + 396 - K1314 + 963	100,000,000
Surigao-Davao Coastal Rd - K1259 + 000 - K1259 + 696, K1259 + 718 - K1260 + 022, K1261 + 400 - K1261 + 639, K1261 + 717 - K1261 + 869	60,068,000
Surigao-Davao Coastal Rd - K1336 + 855.78 - K1338 + 178, K1338 + 214 - K1338 + 442	65,389,000
Surigao-Davao Coastal Rd - K1457 + 663 - K1459 + 000	52,730,000
Metro Manila 1st District Engineering Office	50,000,000
Gen Santos Ave - K0025 + 008 - K0025 + 108	50,000,000
Region I	44,230,000
Pangasinan 1st District Engineering Office	44,230,000
Alaminos-Lucap Rd - K0323 + 598 - K0324 + 650	29,524,000
Pangasinan-Zambales Rd - K0274 + 457 - K0275 + 007	14,706,000
Cordillera Administrative Region	83,103,000
Apayao 2nd District Engineering Office	54,419,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0678 + 552 - K0679 + 360	22,177,000
Kabugao-Pudtol-Luna-Cagayan Bdry Rd - K0680 + 356 - K0681 + 473	32,242,000
Baguio City District Engineering Office	28,684,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gov Pack Rd - (S04725LZ) Chainage 018 - Chainage 091	13,600,000
Marcos Hi-way - K0280 + 869 - K0281 + 130, K0282 + 424 - K0282 + 570	6,084,000
Session Rd #2 - K0251 + 270 - K0251 + 420	9,000,000
Region II	30,481,000
Cagayan 1st District Engineering Office	23,630,000
Magapit-Mission Rd - K0571 + 772 - K0572 + 364	12,630,000
Magapit-Mission Rd - K0577 + 293 - K0577 + 734	11,000,000
Quirino District Engineering Office	6,851,000
Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0380 + 454 - K0380 + 702	6,851,000
Region III	387,777,000
Bataan 2nd District Engineering Office	20,055,000
Gov JJ Linao Rd - K0129 + 252 - K0129 + 387, K0132 + 419 - K0132 + 796	20,055,000
Bulacan 1st District Engineering Office	34,485,000
Plaridel Bypass Rd - K0035 + (-567) - K0035 + (-487), K0035 + (-419.50) - K0035 + (-200), K0035 + 000 - K0035 + 031, K0035 + 188 - K0035 + 196	6,786,000
Pulilan-Calumpit Rd - K0052 + 657 - K0052 + 886, K0052 + 1006.35 - K0053 + 160, K0053 + 240 - K0053 + 555	27,699,000
Zambales 1st District Engineering Office	333,237,000
Olongapo-Bugallon Rd - K0156 + 671 - K0158 + 286	35,022,000
Olongapo-Bugallon Rd - K0179 + 156 - K0179 + 714	15,205,000
Olongapo-Bugallon Rd - K0183 + 829 - K0184 + 470	17,392,000
Olongapo-Bugallon Rd - K0185 + 476 - K0186 + 151	18,556,000
Olongapo-Bugallon Rd - K0186 + 177 - K0187 + 484	35,559,000
Olongapo-Bugallon Rd - K0188 + 000 - K0189 + 000	27,303,000
Olongapo-Bugallon Rd - K0189 + 203 - K0191 + 000	48,938,000
Olongapo-Bugallon Rd - K0239 + 000 - K0240 + 269	34,660,000
Olongapo-Bugallon Rd - K0245 + 604 - K0246 + 693	29,674,000
Olongapo-Bugallon Rd - K0252 + 227 - K0254 + 000	48,339,000
Olongapo-Bugallon Rd - K0254 + 000 - K0254 + 829	22,589,000
Region IV-A	354,306,000
Batangas 1st District Engineering Office	39,556,000
Diokno Highway - K0073 + 500 - K0074 + 000, K0075 + 400 - K0076 + 200	39,556,000
Batangas 2nd District Engineering Office	21,826,000
Batangas-Quezon Rd - K0134 + (-439) - K0134 + 275	21,826,000
Cavite 1st District Engineering Office	30,375,000
Cavite-Batangas Rd - K0021 + 161 - K0021 + 385	8,774,000
Juanito R. Remulla, Sr. Rd - K0047 + 220 - K0047 + 575, K0049 + 432 - K0049 + 628	21,601,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cavite 2nd District Engineering Office	20,146,000
Mahogany Ave - K0059 + (-990) - K0059 + (-878), K0059 + (-662) - K0059 + (-203.68)	20,146,000
Cavite 3rd District Engineering Office	16,012,000
Cavitex to Zapote-Alabang Flyover - (S01829LZ) Chainage 044 - Chainage 047, Chainage 047 - Chainage 059, Chainage 059 - Chainage 082, Chainage 130 - Chainage 450	10,350,000
Sta Rosa-Ulat-Tagaytay Rd - K0065 + 942 - K0066 + 040, K0070 + 171 - K0070 + 236	5,662,000
Laguna 1st District Engineering Office	75,323,000
Calamba-Sta Cruz-Famy Jct Rd - K0103 + 700 - K0104 + 505, K0104 + 775 - K0105 + 180	37,050,000
Pagsanjan-Lucban Rd - K0098 + 621 - K0099 + 340, K0114 + 497 - K0114 + 510	23,141,000
Rizal Bdry-Famy-Quezon Rd - K0080 + 262 - K0080 + 757	15,132,000
Quezon 2nd District Engineering Office	72,448,000
Candelaria Bypass Rd - K0110 + 622 - K0111 + 234	18,708,000
Pagbilao-Dalahican Port Rd (Old MSR-Mayao-Talao-talao-Dalahican Port) - K0141 + 700 - K0142 + 530	25,372,000
Quezon Eco-Tourism Rd - K0164 + 053 - K0165 + 006	28,368,000
Rizal 1st District Engineering Office	17,268,000
Marikina-Victoria Valley-Antipolo Rd - K0028 + (-234) - K0028 + 092, K0028 + 112.15 - K0028 + 227	17,268,000
Rizal 2nd District Engineering Office	61,352,000
Manila East Rd - K0047 + 093 - K0047 + 305	6,481,000
Manila East Rd - K0052 + 626 - K0053 + 366	20,328,000
Manila East Rd - K0057 + 200 - K0058 + 000	34,543,000
MIMAROPA Region	177,186,000
Mindoro Oriental District Engineering Office	24,973,000
Calapan South Rd - K0037 + 221 - K0037 + 420, K0037 + 536 - K0038 + 264	24,973,000
Palawan 2nd District Engineering Office	10,400,000
Puerto Princesa South Rd - K0151 + 017 - K0151 + 312	10,400,000
Palawan 3rd District Engineering Office	44,056,000
Capitol-Canigaran Rd - K0001 + 786 - K0003 + 003	44,056,000
Southern Mindoro District Engineering Office	97,757,000
Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0110 + 736 - K0111 + 005	12,420,000
Calapan South Rd - K0088 + 806 - K0088 + 859, K0090 + 764 - K0090 + 798	3,887,000
Calapan South Rd - K0137 + 483 - K0137 + 488, K0140 + 405 - K0141 + 213	31,150,000
Calapan South Rd - K0142 + 019 - K0142 + 134, K0142 + 371 - K0142 + 726, K0143 + 577 - K0143 + 714, K0143 + 847 - K0144 + 011, K0151 + 141 - K0151 + 167	30,497,000
Calapan South Rd - K0163 + 120 - K0163 + 156, K0163 + 247 - K0163 + 744	19,803,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	1,039,362,000
Albay 1st District Engineering Office	15,854,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0549 + 825 - K0550 + 809	15,854,000
Albay 2nd District Engineering Office	8,376,000
Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd - K0535 + 147 - K0535 + 368	8,376,000
Albay 3rd District Engineering Office	63,878,000
Ligao-Pio Duran Rd - K0504 + 657 - K0504 + 735, K0507 + 956 - K0507 + 1028, K0517 + 781 - K0517 + 825, K0519 + 505 - K0519 + 523, K0519 + 975 - K0520 + 000, K0538 + 110 - K0538 + 171	11,997,000
Ligao-Pio Duran Rd - K0520 + 245 - K0521 + 265.81	41,663,000
Ligao-Tabaco Rd - K0514 + 831 - K0515 + 149	10,218,000
Camarines Sur 2nd District Engineering Office	29,279,000
Danao-Pasacao Rd - K0426 + 560 - K0427 + 233	29,279,000
Camarines Sur 5th District Engineering Office	115,153,000
Baao-Iriga City-Nabua Rd - K0474 + 885 - K0475 + 000	1,826,000
Iriga City-Masoli Rd - K0479 + 402 - K0479 + 698	9,480,000
Iriga City-Masoli Rd - K0479 + 970 - K0480 + 783	37,260,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0471 + 140 - K0471 + 299, K0471 + 320 - K0471 + 836	21,619,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0473 + 560 - K0473 + 997	13,996,000
Iriga City-Sn Isidro-Sagrada-Sn Ramon-Hanawan Rd - K0475 + 000 - K0475 + 967	30,972,000
Masbate 2nd District Engineering Office	396,560,000
Jct Crossing-Mandaon Rd - K0049 + 106 - K0050 + 000, K0050 + 053 - K0050 + 500	42,726,000
Jct Milagros-Baleno-Lagta Rd - K0074 + 448 - K0075 + 030	17,231,000
Jct Milagros-Baleno-Lagta Rd - K0077 + 383 - K0078 + 000	17,552,000
Jct Milagros-Baleno-Lagta Rd - K0078 + 000 - K0078 + 500	16,014,000
Jct Milagros-Baleno-Lagta Rd - K0078 + 500 - K0079 + 000	15,021,000
Jct Milagros-Baleno-Lagta Rd - K0079 + 000 - K0079 + 590	18,897,000
Jct Milagros-Baleno-Lagta Rd - K0080 + 663 - K0081 + 241	17,488,000
Jct Milagros-Baleno-Lagta Rd - K0081 + 241 - K0081 + 752	16,367,000
Jct Tawad-Balud Rd - K0032 + 064 - K0033 + 301	38,434,000
Lagta-Crossing Malinta Rd - K0105 + 453 - K0106 + 000	17,392,000
Lagta-Crossing Malinta Rd - K0106 + 000 - K0106 + 500	16,014,000
Lagta-Crossing Malinta Rd - K0106 + 500 - K0107 + 000	17,199,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lagta-Crossing Malinta Rd - K0107 + 000 - K0107 + 500	16,014,000
Lagta-Crossing Malinta Rd - K0107 + 500 - K0107 + 902	12,876,000
Masbate-Cataingan-Placer Rd - K0009 + 502 - K0009 + 902	12,811,000
Masbate-Cataingan-Placer Rd - K0009 + 902 - K0010 + 303	12,811,000
Masbate-Cataingan-Placer Rd - K0010 + 303 - K0010 + 703	12,811,000
Masbate-Cataingan-Placer Rd - K0010 + 703 - K0010 + 888	5,925,000
Masbate-Cataingan-Placer Rd - K0013 + 253 - K0013 + 616	11,626,000
Masbate-Milagros Rd - K0007 + 775 - K0007 + 897	3,908,000
Masbate-Milagros Rd - K0007 + 897 - K0008 + 120	7,431,000
Masbate-Milagros Rd - K0008 + 242 - K0008 + 663	13,484,000
Masbate-Milagros Rd - K0012 + 300 - K0012 + 504	7,991,000
Masbate-Milagros Rd - K0012 + 504 - K0012 + 800	9,480,000
Masbate-Milagros Rd - K0012 + 800 - K0013 + 000	6,726,000
Masbate-Milagros Rd - K0013 + 000 - K0013 + 385	12,331,000
Masbate 3rd District Engineering Office	374,733,000
Buenavista-Kawayan Rd - K0033 + (-200) - K0033 + 400	19,217,000
Buenavista-Kawayan Rd - K0033 + (-980) - K0033 + (-200)	24,982,000
Buenavista-Kawayan Rd - K0052 + 333.29 - K0053 + 000	21,354,000
Buenavista-Kawayan Rd - K0053 + 000 - K0053 + 282	9,032,000
Buenavista-Kawayan Rd - K0054 + 500 - K0055 + 800	41,701,000
Buenavista-Kawayan Rd - K0056 + 090 - K0056 + 176	2,764,000
Masbate-Cataingan-Placer Rd - K0044 + 500 - K0044 + 900	12,811,000
Masbate-Cataingan-Placer Rd - K0045 + 060 - K0045 + 500	14,093,000
Masbate-Cataingan-Placer Rd - K0051 + 200 - K0052 + 000	26,071,000
Masbate-Cataingan-Placer Rd - K0060 + 000 - K0060 + 790	25,303,000
Masbate-Cataingan-Placer Rd - K0066 + 380 - K0067 + 632	40,516,000
Masbate-Cataingan-Placer Rd - K0074 + 220 - K0075 + 270	33,950,000
Masbate-Cataingan-Placer Rd - K0077 + 204 - K0078 + 000, K0078 + 380 - K0078 + 621	33,566,000
Masbate-Cataingan-Placer Rd - K0079 + 150 - K0079 + 783	20,274,000
Masbate-Cataingan-Placer Rd - K0090 + 300 - K0091 + 000	22,772,000
Masbate-Cataingan-Placer Rd - K0093 + 190 - K0094 + 000	26,327,000
Sorsogon District Engineering Office	35,529,000
Jct Putiao-Pilar-Donsol Rd - K0552 + 373.50 - K0553 + 000	21,797,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Putiao-Pilar-Donsol Rd - K0553 + 000 - K0553 + 386.50	13,732,000
Region VI	295,544,000
Aklan District Engineering Office	165,776,000
Aklan East Rd - K0285 + 605 - K0285 + 639, K0285 + 685 - K0285 + 714, K0285 + 877 - K0286 + 071	9,667,000
Aklan East Rd - K0296 + 577 - K0296 + 886, K0296 + 1016 - K0296 + 1019, K0297 + 017 - K0298 + 005	49,523,000
Aklan East Rd - K0316 + 697 - K0317 + 218, K0317 + 258 - K0317 + 927	47,778,000
Aklan West Rd (Kalibo-Nabas) - K0252 + 411 - K0252 + 895, K0253 + 906 - K0253 + 912, K0257 + 368 - K0257 + 919	40,775,000
Jaime Cardinal Sin Ave - K0283 + 505 - K0283 + 895	18,033,000
Capiz 1st District Engineering Office	24,791,000
Iloilo East Coast-Capiz Rd - K0131 + 371 - K0131 + 730, K0137 + 025 - K0137 + 394	18,928,000
Iloilo East Coast-Capiz Rd - K0143 + 407 - K0143 + 637	5,863,000
Capiz 2nd District Engineering Office	36,415,000
Capiz-Aklan Rd - K0340 + 129 - K0340 + 648	18,712,000
Capiz-Aklan Rd - K0345 + 516 - K0346 + 059	17,703,000
Guimaras District Engineering Office	33,409,000
Guimaras Circumferential Rd - K0006 + 592 - K0006 + 799	3,948,000
Guimaras Circumferential Rd - K0047 + 800 - K0048 + 304	20,000,000
Guimaras Circumferential Rd - K0095 + 264 - K0095 + 508	9,461,000
Iloilo 2nd District Engineering Office	35,153,000
Iloilo East Coast-Capiz Rd - K0271 + 661 - K0272 + 631	35,153,000
Negros Island Region	209,425,000
Bacolod City District Engineering Office	33,686,000
Bacolod Silay Airport Access Rd - K0007 + (-858) - K0007 + 252	33,686,000
Negros Occidental 1st District Engineering Office	59,001,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0087 + 614 - K0088 + 000	13,949,000
Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd - K0096 + 735 - K0098 + 000	45,052,000
Negros Occidental 3rd District Engineering Office	62,930,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0121 + 431 - K0121 + 750, K0125 + 136 - K0126 + 490	31,000,000
Bacolod South Rd (Kabankalan-Hinobaan Section) - K0127 + 000 - K0127 + 766, K0128 + 993 - K0129 + 921	31,930,000
Negros Oriental 2nd District Engineering Office	17,174,000
Dumaguete Port Rd - (S00299NR) Chainage 000 - Chainage 086, Chainage 086 - Chainage 458	17,174,000
Siquijor District Engineering Office	36,634,000
Siquijor Circumferential Rd - K0018 + 480 - K0019 + 152	27,134,000
Siquijor Circumferential Rd - K0027 + 778 - K0028 + 000	9,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	270,309,000
Bohol 2nd District Engineering Office	92,224,000
Jct (LIR) Carmen-Sagbayan-Bacani Rd - K0176 + 000 - K0177 + 010	37,477,000
The President Carlos P. Garcia Circumferential Rd - K0129 + 178 - K0130 + 128	35,473,000
The President Carlos P. Garcia Circumferential Rd - K0139 + 599 - K0140 + 116	19,274,000
Bohol 3rd District Engineering Office	16,157,000
Jct Dat-an-Carmen-Sierra Bullones-Pilar-Alicia Rd - K0066 + 000 - K0066 + 500	16,157,000
Cebu 4th District Engineering Office	19,448,000
Cebu North Hagnaya Wharf Rd - K0078 + 882 - K0078 + 968, K0079 + 056 - K0079 + 170, K0080 + 220 - K0080 + 442, K0082 + 714 - K0082 + 773, K0083 + 757 - K0084 + 041	19,448,000
Cebu 5th District Engineering Office	46,285,000
Cebu North Hagnaya Wharf Rd - K0042 + 896 - K0044 + 000	46,285,000
Cebu 6th District Engineering Office	74,966,000
Cansaga Bay Bridge - (S00406CB) Chainage 150 - Chainage 320	6,659,000
Mactan Circumferential Rd - (S00008LP) Chainage 000 - Chainage 126	4,935,000
Mactan Circumferential Rd - (S00021LP) Chainage 2261 - Chainage 2668	7,971,000
Mactan Circumferential Rd - K0012 + 624 - K0013 + 043	8,089,000
Mactan Circumferential Rd - K0017 + 642 - K0018 + 142	23,982,000
Mactan Circumferential Rd - K0034 + 100 - K0034 + 600	23,330,000
Cebu 7th District Engineering Office	21,229,000
Santander-Barili-Toledo Rd - K0208 + 281 - K0208 + 728	21,229,000
Region VIII	716,839,000
Biliran District Engineering Office	160,000,000
Biliran Circumferential Rd - K1046 + 445 - K1047 + 750, K1049 + 057 - K1049 + 243	40,000,000
Biliran Circumferential Rd - K1061 + 078 - K1062 + 400	50,000,000
Biliran Circumferential Rd - K1083 + 026 - K1084 + 018	25,000,000
Biliran Circumferential Rd - K1094 + 918 - K1095 + 500	25,000,000
Naval-Caibiran Cross Country Rd - K1027 + 896 - K1028 + 238, K1028 + 411 - K1028 + 770	20,000,000
Eastern Samar District Engineering Office	26,694,000
Jct Buenavista-Lawaan-Marabut Rd - K0972 + 380 - K0973 + 232	26,694,000
Leyte 3rd District Engineering Office	27,178,000
Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1057 + 468 - K1058 + 322	27,178,000
Leyte 4th District Engineering Office	42,298,000
Palompon-Isabel-Merida-Ormoc Rd - K1075 + 000 - K1076 + 336	42,298,000
Northern Samar 2nd District Engineering Office	129,681,000
Catarman-Laoang Rd - K0776 + 814 - K0777 + 710	28,567,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catarman-Laoang Rd - K0783 + 608.80 - K0783 + 857.70, K0785 + 992 - K0786 + 958	38,507,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0798 + (-200) - K0798 + 650	26,831,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0802 + 955.10 - K0803 + 601.50	20,972,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0812 + 533 - K0813 + 000	14,804,000
Samar 1st District Engineering Office	169,508,000
Calbayog-Catarman Rd - K0795 + 066 - K0795 + 079, K0795 + 511 - K0795 + 567, K0796 + 485 - K0797 + 000	16,572,000
Calbayog-Catarman Rd - K0797 + 000 - K0797 + 043, K0797 + 882 - K0798 + 134, K0798 + 381 - K0799 + 000	25,600,000
Calbayog-Catarman Rd - K0799 + 000 - K0799 + 126	2,178,000
Calbayog-Catarman Rd - K0805 + 000 - K0806 + 036	32,734,000
Calbayog-Catarman Rd - K0806 + 072 - K0807 + 000	29,356,000
Calbayog-Catarman Rd - K0807 + 000 - K0808 + 000	31,597,000
Calbayog-Catarman Rd - K0808 + 000 - K0809 + 000	31,471,000
Southern Leyte 1st District Engineering Office	66,782,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1145 + 350 - K1146 + 287, K1147 + 076 - K1147 + 335, K1147 + 446 - K1147 + 587, K1147 + 643 - K1147 + 673, K1153 + 931 - K1154 + 262	43,782,000
Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1157 + 607 - K1157 + 819, K1160 + 475 - K1161 + 000	23,000,000
Tacloban City District Engineering Office	94,698,000
Tacloban City Bypass Rd - Chainage 1010 - Chainage 2510	47,349,000
Tacloban City Bypass Rd - Chainage 4820 - Chainage 6320	47,349,000
Region IX	195,139,000
Isabela City District Engineering Office	38,841,000
Basilan Circumferential Rd (Isabela-Lamitan Rd) - K0000 + 971 - K0002 + 220	38,841,000
Zamboanga City 2nd District Engineering Office	42,561,000
Zamboanga City Bypass Rd - (S01311MN) Chainage 6187 - Chainage 7312	42,561,000
Zamboanga del Norte 4th District Engineering Office	113,737,000
Liloy-Siocon Rd - K2026 + 000 - K2027 + 000	33,673,000
Liloy-Siocon Rd - K2059 + 000 - K2059 + 673	22,066,000
Liloy-Siocon Rd - K2069 + 000 - K2069 + 396	12,998,000
Zamboanga West Coastal Rd (Sibuco-Limpapa Section) - (S01152MN) Chainage 17541 - Chainage 18541	45,000,000
Region X	40,788,000
Camiguin District Engineering Office	14,763,000
Camiguin Circumferential Rd - K0046 + 536.60 - K0047 + 155.35	14,763,000
Misamis Oriental 2nd District Engineering Office	26,025,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gingoog-Claveria-Villanueva Rd - K1352 + 735 - K1352 + 1027, K1352 + 1062 - K1353 + 187	26,025,000
Region XI	247,502,000
Davao City District Engineering Office	6,692,000
Mintal-Bago Oshiro-Davao-Cotabato Rd - (S01599MN) Chainage 363 - Chainage 422, Chainage 513 - Chainage 539, Chainage 744 - Chainage 755, Chainage 810 - Chainage 1002, Chainage 1029 - Chainage 1068, Chainage 1085 - Chainage 1089, Chainage 1099 - Chainage 1140	6,692,000
Davao de Oro 1st District Engineering Office	77,067,000
Asuncion-San Isidro-Laak-Veruela Rd - K1492 + 500 - K1494 + 000	45,436,000
Asuncion-San Isidro-Laak-Veruela Rd - K1510 + 620 - K1511 + 675.85	31,631,000
Davao de Oro 2nd District Engineering Office	66,730,000
Montevista-Compostela-Mati Bdry Rd - K1491 + 175 - K1492 + 000	24,240,000
Montevista-Compostela-Mati Bdry Rd - K1492 + 000 - K1493 + 480	42,490,000
Davao del Norte 2nd District Engineering Office	97,013,000
Babak-Samal-Kaputian Rd - K1505 + 354 - K1505 + 545, K1506 + 054 - K1506 + 894, K1510 + 000 - K1510 + 460	42,093,000
Babak-Samal-Kaputian Rd - K1523 + 000 - K1524 + 220	24,550,000
Saturnino R. Silva Rd - K1480 + 157 - K1480 + 330, K1480 + 431 - K1481 + 235, K1482 + 292 - K1482 + 372	30,370,000
Region XII	381,487,000
Cotabato 3rd District Engineering Office	97,007,000
Bukidnon-Cotabato Rd - K1625 + 716 - K1627 + 175	44,266,000
Bukidnon-Cotabato Rd - K1627 + 175 - K1628 + 785	48,640,000
Bukidnon-Cotabato Rd - K1654 + 923 - K1655 + 000	4,101,000
Sarangani District Engineering Office	46,553,000
Sarangani-Davao Del Sur Coastal Rd - K1724 + 000 - K1724 + 315, K1724 + 348 - K1725 + 884	46,553,000
South Cotabato 1st District Engineering Office	110,408,000
Makar-Kiamba Rd - K1666 + 714 - K1666 + 940, K1667 + 073 - K1667 + 254	8,820,000
Makar-Kiamba Rd - K1671 + 693 - K1673 + 000	39,891,000
Makar-Kiamba Rd - K1673 + 607 - K1675 + 117	45,587,000
Makar-Marbel Rd - K1657 + 280 - K1657 + 700, K1657 + 791 - K1657 + 908	16,110,000
Sultan Kudarat 1st District Engineering Office	90,000,000
Dulawan-Marbel Rd - K1749 + 000 - K1747 + 302	30,000,000
Dulawan-Marbel Rd - K1754 + 000 - K1755 + 000	30,000,000
Dulawan-Marbel Rd - K1757 + 475 - K1758 + 464	30,000,000
Sultan Kudarat 2nd District Engineering Office	37,519,000
Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K2031 + 353 - K2031 + 905, K2032 + 019 - K2032 + 702	37,519,000
Region XIII	103,490,000
Surigao del Norte 1st District Engineering Office	43,580,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dapa-Gen Luna Rd - K0002 + 539 - K0004 + 000	43,580,000
Surigao del Norte 2nd District Engineering Office	59,910,000
Surigao-Davao Coastal Rd - K1187 + 000 - K1188 + 266	50,000,000
Surigao-Davao Coastal Rd - K1194 + 700 - K1194 + 872, K1194 + 904 - K1195 + 000	9,910,000
Road Widening - Tertiary Roads	**5,451,191,000**
National Capital Region	4,214,921,000
Central Office	4,214,921,000
Region II	118,313,000
Jct Ipil-Quirino Bdry Rd - K0366 + 256 - K0368 + 662	62,430,000
Naguilian-Sn Mariano Rd - K0390 + 029 - K0392 + 000	55,883,000
Region III	1,122,269,000
Bocaue-Sn Jose Rd - K0030 + (-226) - K0032 + 445	100,000,000
Meycauayan-Camalig-Bahay Pari Rd - K0021 + (-045) - K0021 + 200, K0021 + 600 - K0026 + 833, K0026 + 845 - K0028 + 219	258,316,000
Mt Samat Rd - K0134 + (-916) - K0136 + 980	150,000,000
Muzon-Tungkong Manga Rd - K0041 + (-779) - K0044 + 895	183,040,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0033 + 336 - K0037 + 664	136,565,000
NCR/Bulacan Bdry-Bigte-Ipo Dam Rd - K0037 + 675 - K0038 + 677, K0038 + 708 - K0040 + 000	100,000,000
Norzagaray-Bigte Rd - K0075 + 000 - K0075 + 200, K0075 + 650 - K0077 + 883	94,521,000
Sta Maria By-Pass Rd - K0030 + 463.30 - K0030 + 475, K0030 + 782 - K0031 + 180, K0031 + 200 - K0031 + 904, K0031 + 922.10 - K0031 + 923, K0032 + 567 - K0034 + 055	99,827,000
Region IV-A	781,996,000
Bacoor-Dasmariñas National Rd - K0028 + (-077) - K0028 + 123, K0028 + 670 - K0031 + 276, K0031 + 385 - K0033 + 635, K0033 + 718 - K0033 + 828	144,242,000
Gen Evangelista Rd - K0016 + (-949) - K0018 + 687	139,189,000
Marikina-Infanta Rd - K0020 + 475 - K0021 + 296, K0022 + 188 - K0023 + 389, K0023 + 1072.12 - K0023 + 1188, K0023 + 1217.70 - K0025 + 251	136,630,000
Marikina-Infanta Rd - K0025 + 251 - K0027 + 000, K0027 + 746.82 - K0029 + 933	107,724,000
Marikina-Infanta Rd - K0030 + 000 - K0033 + 352	100,000,000
Sagbat-Pililla Div Rd - K0050 + 600 - K0050 + 821, K0051 + 445 - K0052 + 849, K0054 + 535 - K0054 + 601, K0054 + 739 - K0055 + 139.73, K0056 + 380 - K0057 + 180, K0057 + 207 - K0057 + 208, K0057 + 234 - K0057 + 454, K0057 + 473 - K0057 + 482, K0057 + 501 - K0058 + 000	100,000,000
Sn Mateo-Rodriguez Rd - K0027 + 519 - K0028 + 805, K0029 + 000 - K0029 + 122	54,211,000
Region VI	75,834,000
Molo Blvd - K0003 + 210 - K0005 + 169	75,834,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Island Region	105,013,000
Bacolod-City Bdry Rd - K0009 + 964 - K0010 + 374, K0017 + 500 - K0018 + 582	50,607,000
Jct Pontevedra-La Castellana Rd - K0055 + 2520 - K0058 + 879	54,406,000
Region VII	362,073,000
Anos Fonacier Circumferential Rd (Dauis-Panglao) - K0008 + 270 - K0010 + 782	93,746,000
Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0118 + 399 - K0119 + 383, K0122 + 441 - K0123 + 518, K0126 + 784 - K0130 + 259	201,000,000
V Rama-Tres de Abril St - (S00068CB) Chainage 2136 - Chainage 2833	67,327,000
Region VIII	735,171,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0923 + 000 - K0924 + 664, K0924 + 800 - K0924 + 864, K0924 + 884.60 - K0924 + 985, K0924 + 993 - K0925 + 154, K0925 + 220 - K0925 + 254, K0925 + 633 - K0925 + 1188, K0925 + 1222 - K0925 + 1240, K0925 + 1280 - K0925 + 1288	79,730,000
Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd - K0933 + 457 - K0934 + 881, K0935 + 058 - K0935 + 205, K0935 + 404 - K0936 + 421	77,682,000
Calbayog Diversion Rd - K0739 + 980 - K0740 + 619, K0740 + 719 - K0742 + 148	65,278,000
Kiling-Tanauan-Tabontabon-Julita Rd - K0928 + 500 - K0931 + 363	86,000,000
Mainit-Sn Miguel-Santol Rd - K0936 + 011 - K0937 + 516, K0937 + 916 - K0938 + 000	62,084,000
Mainit-Sn Miguel-Santol Rd - K0938 + 000 - K0940 + 084	63,000,000
Mainit-Sn Miguel-Santol Rd - K0945 + 933.60 - K0948 + 000	61,982,000
Mainit-Sn Miguel-Santol Rd - K0948 + 811 - K0948 + 815, K0948 + 846.30 - K0949 + 734, K0949 + 759.40 - K0950 + 434	61,586,000
Sn Juanico-Basey-Sohoton Rd - K0915 + (-379) - K0916 + 1009	94,046,000
Sn Juanico-Basey-Sohoton Rd - K0917 + 000 - K0919 + 139	83,783,000
Region IX	299,455,000
Ayala-La Paz Rd - (S01495MN) Chainage 000 - Chainage 006, Chainage 006 - Chainage 2741	107,364,000
Bongao-Nalil Rd - (S00004TW) Chainage 000 - Chainage 009, Chainage 009 - Chainage 022, Chainage 022 - Chainage 2309	75,710,000
Eastern Bobongan-Sominot-Midsalip-Dumingag Rd - K1654 + 000 - K1655 + 801	60,638,000
Jct Switch-Jct Monte Alegre Rd - K1643 + 296 - K1643 + 748, K1643 + 778.84 - K1645 + 000	55,743,000
Region X	500,030,000
Don Carlos-Kadingilan Rd - K1586 + 000 - K1588 + 000	69,582,000
Jct Dologon-Busco-Quezon Rd - K1552 + 000 - K1554 + 000	70,175,000
Jct Dologon-Busco-Quezon Rd - K1554 + 000 - K1556 + 000	70,000,000
Jct Dologon-Busco-Quezon Rd - K1556 + 000 - K1558 + 000	70,000,000
Jct Dologon-Busco-Quezon Rd - K1558 + 000 - K1560 + 000	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1538 + 597 - K1538 + 920, K1538 + 953 - K1538 + 1000, K1539 + 436 - K1539 + 719, K1539 + 720 - K1541 + 407	78,750,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1542 + 518 - K1544 + 434.69	71,523,000
Region XII	114,767,000
Lamsan-Semuay Jct. Rd - (S01756MN) Chainage 000 - Chainage 041, Chainage 041 - Chainage 144	5,640,000
Lamsan-Semuay Jct. Rd - (S01756MN) Chainage 783 - Chainage 1016	9,127,000
Matalam-Lampayan-Antipas Rd - K1656 + 895 - K1661 + 070	100,000,000
Region I	34,766,000
Pangasinan 1st District Engineering Office	34,766,000
Bani-Agno Rd - K0345 + 427.15 - K0347 + 000	34,766,000
Cordillera Administrative Region	46,602,000
Baguio City District Engineering Office	20,200,000
Harrison Rd No 2 - (S00453LZ) Chainage 190 - Chainage 235	6,700,000
Outlook Drive - K0253 + 840 - K0253 + 920	6,500,000
Sto Tomas-Mt Cabuyo Rd - K0253 + 000 - K0253 + 215	7,000,000
Lower Kalinga District Engineering Office	26,402,000
Nambaran-Isabela Rd - K0518 + 497 - K0520 + 068	24,829,000
Rizal Natl Rd (Babalag-Kinama-Sn Francisco Sect) - K0534 + 054 - K0534 + 125	1,573,000
Region II	34,058,000
Isabela 3rd District Engineering Office	31,019,000
Naguilian-Sn Mariano Rd - K0413 + 817 - K0415 + 000	31,019,000
Quirino District Engineering Office	3,039,000
Echague-Jones-Maddela Rd (Villa Norte-Panang Sect) - K0385 + 540 - K0385 + 650	3,039,000
Region III	120,391,000
Bataan 2nd District Engineering Office	49,000,000
Jct Layac-Balanga-Mariveles Port Rd - K0122 + (-278) - K0122 + 723, K0122 + 730.90 - K0122 + 971, K0124 + 254 - K0124 + 255	49,000,000
Bulacan 1st District Engineering Office	3,770,000
Bigaa-Plaridel via Bulacan & Malolos Rd - K0031 + (-658) - K0031 + (-562)	3,770,000
Bulacan 2nd District Engineering Office	49,020,000
Sta Maria By-Pass Rd - K0030 + (-204) - K0030 + 294, K0031 + 180 - K0031 + 200	14,115,000
Sta Maria-Norzagaray Rd - K0034 + 000 - K0034 + 900, K0036 + 155 - K0036 + 536	34,905,000
Nueva Ecija 1st District Engineering Office	18,601,000
Jct Pinagpanaan-Rizal-Pantabangan Rd - K0126 + (-504) - K0126 + (-116), K0126 + (-092.80) - K0126 + (-002)	18,601,000
Region IV-A	432,979,000
Batangas 3rd District Engineering Office	23,804,000
Talisay-Laurel-Agoncillo Rd - K0089 + 717 - K0090 + 311	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Talisay-Laurel-Agoncillo Rd - K0102 + 515 - K0102 + 803	8,804,000
Batangas 4th District Engineering Office	28,359,000
Sn Juan-Laiya Rd - K0161 + 820 - K0162 + 547	28,359,000
Cavite 1st District Engineering Office	14,172,000
Tejero-Gen Trias-Amadeo-Tagaytay Rd - K0041 + 581 - K0041 + 685, K0043 + 761 - K0044 + 065.80	14,172,000
Cavite 3rd District Engineering Office	9,184,000
Bacoor-Dasmariñas National Rd - K0029 + 198 - K0029 + 360, K0031 + 621 - K0031 + 830	9,184,000
Laguna 2nd District Engineering Office	8,265,000
Mayapa-Canlubang Cadre Rd - K0050 + (-959) - K0050 + (-820), K0050 + (-556) - K0050 + (-519), K0050 + (-494) - K0050 + (-459)	8,265,000
Quezon 2nd District Engineering Office	65,298,000
Lutucan-Guisguis Port Rd - K0115 + 462 - K0116 + 043	25,069,000
Lutucan-Guisguis Port Rd - K0116 + 421 - K0116 + 704	8,651,000
Lutucan-Guisguis Port Rd - K0119 + 569 - K0120 + 315	20,940,000
Sn Pablo Bdry-Dolores-Pinagdanglayan Rd - K0099 + 146 - K0100 + 000	10,638,000
Rizal 1st District Engineering Office	6,878,000
Marikina-Infanta Rd - K0020 + 250 - K0020 + 475	6,878,000
Rizal 2nd District Engineering Office	277,019,000
Marikina-Infanta Rd - K0038 + 400 - K0040 + 000	46,985,000
Marikina-Infanta Rd - K0058 + 906 - K0060 + 299	42,614,000
Pillila Jct-Jala Jala Rd - K0070 + 220 - K0070 + 580, K0070 + 604 - K0071 + 000	19,625,000
Pillila Jct-Jala Jala Rd - K0073 + 000 - K0074 + 000	28,735,000
Sagbat-Pililla Div Rd - K0047 + 654 - K0048 + 000	5,992,000
Sagbat-Pililla Div Rd - K0052 + 849 - K0054 + 535	47,932,000
Sn Mateo-Rodriguez Rd - K0024 + 461 - K0025 + 000	20,055,000
Sn Mateo-Rodriguez Rd - K0026 + 542 - K0027 + 484	26,014,000
Tanay-Sampaloc Rd - K0062 + 615 - K0064 + 000	39,067,000
Region V	27,805,000
Camarines Sur 3rd District Engineering Office	27,805,000
Naga City Bdry-Calabanga-Balongay Rd - K0440 + 779 - K0440 + 946	5,349,000
Naga-Carolina-Panicuason Rd - K0443 + 105 - K0443 + 650	22,456,000
Region VI	1,958,000
Iloilo 6th District Engineering Office	1,958,000
Banga-Polot-an-Pototan Pob Rd - K0282 + 833 - K0282 + 883	1,958,000
Negros Island Region	58,729,000
Bacolod City District Engineering Office	26,106,000
Bacolod-City Bdry Rd - (S00428NR) Chainage 000 - Chainage 620	24,285,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Plaza-Capitol Rd - K0001 + (-650) - K0001 + (-641), K0001 + 125 - K0001 + 200	1,821,000
Negros Oriental 2nd District Engineering Office	32,623,000
Dumaguete City-Valencia-Bacong Rd - K0005 + 000 - K0005 + 870	32,623,000
Region VII	216,481,000
Cebu 6th District Engineering Office	160,854,000
Canduman-Cebu North Rd - K0011 + 400 - K0012 + 100	40,986,000
Canduman-Cebu North Rd - K0012 + 100 - K0012 + 800	40,346,000
Canduman-Cebu North Rd - K0012 + 800 - K0013 + 195	23,236,000
Ferry Landing Rd - (S00004LP) Chainage 000 - Chainage 075, Chainage 075 - Chainage 787	30,826,000
Opon-Airport Rd - K0036 + (-277) - K0036 + 373	25,460,000
Cebu City District Engineering Office	55,627,000
Gov Cuenco Ave - K0008 + 043 - K0008 + 552	23,650,000
Gov Cuenco Ave - K0009 + 1050 - K0009 + 1117, (S00274CB) Chainage 000 - Chainage 055, Chainage 055 - Chainage 289	31,977,000
Region VIII	108,112,000
Leyte 1st District Engineering Office	7,544,000
Sta Fe-Pastrana-Dagami Rd - K0925 + 760 - K0926 + 000	7,544,000
Leyte 5th District Engineering Office	24,716,000
La Paz-Javier-Bito Rd - K0964 + 224 - K0964 + 540, K0970 + 317 - K0970 + 784	24,716,000
Samar 1st District Engineering Office	14,426,000
Calbayog Diversion Rd - K0734 + 097 - K0734 + 156, K0737 + 000 - K0737 + 296, K0737 + 490 - K0737 + 572, K0737 + 852 - K0737 + 872	14,426,000
Samar 2nd District Engineering Office	52,209,000
Sn Juanico-Basey-Sohoton Rd - (S00127SM) Chainage 000 - Chainage 114	4,465,000
Sn Juanico-Basey-Sohoton Rd - K0909 + (-419) - K0909 + 799.92	47,744,000
Tacloban City District Engineering Office	9,217,000
Naga-Naga Anibong Rd - K0906 + 1139 - K0906 + 1431	9,217,000
Region IX	71,114,000
Zamboanga Sibugay 1st District Engineering Office	37,507,000
Jct Imelda-Alicia Rd - K1759 + 000 - K1760 + 000	37,507,000
Zamboanga Sibugay 2nd District Engineering Office	33,607,000
Ipil-Magdaup Wharf Rd - K2016 + 766 - K2017 + 669	33,607,000
Region X	52,651,000
Bukidnon 1st District Engineering Office	40,833,000
Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1523 + 104 - K1524 + 131, K1524 + 149.67 - K1524 + 361	40,833,000
Bukidnon 2nd District Engineering Office	11,818,000
Jct Dologon-Busco-Quezon Rd - K1550 + 000 - K1550 + 188, K1550 + 836 - K1550 + 987	11,818,000
Region XII	30,624,000
Cotabato 2nd District Engineering Office	30,624,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kidapawan-Calunasan-Mlang Rd - K1622 + 000 - K1623 + 000	30,624,000
Construction of By-Pass and Diversion Roads	**53,091,937,000**
This involves constructing new roads to bypass congested areas, reduce travel time, and provide an alternate route for motorists, which may be eligible for later classification into national roads through a series of criteria set by DPWH.	
National Capital Region	47,396,209,000
Central Office	47,396,209,000
Region I	4,263,943,000
Bantay-San Ildefonso Bypass Road, Ilocos Sur	150,000,000
Bauang-San Fernando-San Juan Bypass Road, (Bauang Section), Package 1, La Union	200,000,000
Bauang-San Fernando-San Juan Bypass Road, (Bauang Section), Package 2, La Union	200,000,000
Bauang-San Fernando-San Juan Bypass Road, (Bauang Section), Package 3, La Union	139,500,000
Bauang-San Fernando-San Juan Bypass Road, (San Fernando-San Juan Section) Package 1, La Union	175,000,000
Bauang-San Fernando-San Juan Bypass Road, (San Fernando-San Juan Section) Package 2, La Union	150,000,000
Binalonan Diversion Road, Binalonan, Pangasinan	100,000,000
Binalonan-Laoac-Villasis (BLV) Bypass Road, Pangasinan	100,000,000
Dagupan-Mangaldan Diversion Road, Pangasinan	180,000,000
Dagupan-Mangaldan-Calasiao Circumferential Road (Dagupan City-Mangaldan Section), Pangasinan	150,000,000
Dingras Diversion Road, Dingras, Ilocos Norte	116,500,000
Laoag-San Nicolas Bypass Road (Laoag City-Bacarra Section), Ilocos Norte	175,000,000
Laoag-San Nicolas Bypass Road (San Nicolas Section), Ilocos Norte	250,000,000
Lingayen Baywalk-Bonuan Road, Pangasinan	78,943,000
Malasiqui Diversion Road, Malasiqui, Pangasinan	300,000,000
Pangasinan-Nueva Vizcaya Road connecting TPLEX, Rosales, Pangasinan	175,000,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road (Binmaley Section), Package 1, Pangasinan	90,000,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road (Binmaley Section), Package 2, Pangasinan	90,000,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road (Dagupan City Section), Package 1, Pangasinan	90,000,000
Pangasinan-Zambales Road to Judge Jose De Venecia Boulevard Ext'n Road (Dagupan City Section), Package 2, Pangasinan	74,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road connecting Villasis-Sto.Tomas Bypass Road to Urdaneta City Bypass Road, Pangasinan	100,000,000
San Carlos City Bypass Road, Package A, Pangasinan	200,000,000
San Carlos City Bypass Road, Package B, Pangasinan	200,000,000
Tagudin Bypass Road, Ilocos Sur	180,000,000
Vigan-Cabugao Coastal/Diversion Road, Package 1, Ilocos Sur	200,000,000
Vigan-Cabugao Coastal/Diversion Road, Package 2, Ilocos Sur	200,000,000
Villasis-Sto. Tomas Bypass Road, Pangasinan	200,000,000
Cordillera Administrative Region	265,000,000
Cagaluan Bypass Road, Kalinga	100,000,000
Chico Karayan Bridge - Lanao - Tikitik Bypass Road, Mountain Province	70,000,000
Major Mane to Kennon Road Bypass Road, Baguio City	95,000,000
Region II	2,979,453,000
Alcala Bypass Road, Package 1, Cagayan	100,000,000
Alcala-Santo Niño-Lasam Road, Alcala, Package 1, Cagayan	100,000,000
Alcala-Santo Niño-Lasam Road, Alcala, Package 2, Cagayan	75,000,000
Alcala-Santo Niño-Lasam Road, Sto. Niño, Cagayan	150,000,000
Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route, Package 1, Isabela	180,164,000
Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route, Package 2, Isabela	155,630,000
Aurora Bypass Road, Package 1, Isabela	150,000,000
Bayombong-Quezon-Bagabag Road, Nueva Vizcaya	185,000,000
Cabagan - Sta. Maria Bypass Road, Cabagan, Package 2,Isabela	200,000,000
Cauayan City Alternate Route, Package 1, Isabela	55,000,000
Cauayan City Bypass Road, Cauayan City, Package 1, Isabela	100,000,000
Cauayan City Bypass Road, Luna, Package 1, Isabela	150,000,000
Cordon Bypass Road, Isabela	100,000,000
Gattaran Diversion Road, Package 1, Cagayan	70,000,000
Iguig Bypass Road Phase VII, Cagayan	105,000,000
Ilagan City Bypass Road, Isabela	150,000,000
Mallig Bypass Road, Package 1, Isabela	123,659,000
Ramon-Cordon-Diadi Bypass Road, Diadi, Nueva Vizcaya	210,000,000
Santiago Circumferential Road, Isabela	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tuguegarao West Diversion Road (Jct Carig-Linao-Atuluyan-Bagay-Buntun), Package 1, Cagayan	150,000,000
Tuguegarao-Enrile Diversion Road (Tuguegarao-Enrile Bridge and Approaches), Cagayan	100,000,000
Tuguegarao-Solana Diversion Road (Tuguegarao- Solana Bridge and Approaches), Cagayan	295,000,000
Region III	5,498,277,000
Arayat-Magalang By-pass Road, Pampanga	100,000,000
Bacolor-Porac Access Rd (City of San Fernando Section), Package 1, Pampanga	180,000,000
Bacolor-Porac Access Rd (City of San Fernando Section), Package 2, Pampanga	90,000,000
Construction of Balagtas Diversion Road, Package 3, Balagtas, Bulacan	100,000,000
Baliuag Bypass Road, Phase 5, Bulacan	100,000,000
Baliuag Diversion Road, Bulacan	100,000,000
Bocaue-Balagtas Diversion Road, Bulacan	100,000,000
Bustos Diversion Road, Bulacan	118,534,000
Concepcion-Mabalacat Bypass Rd (Package 1), Pampanga	252,000,000
Construction of Balagtas Diversion Road, Package 1, Balagtas, Bulacan	100,000,000
Construction of Balagtas Diversion Road, Package 2, Balagtas, Bulacan	100,000,000
Construction of Guiguinto Bypass Road, Phase 6, Package 1, Guiguinto, Bulacan	100,000,000
Construction of Guiguinto Bypass Road, Phase 6, Package 2, Guiguinto, Bulacan	100,000,000
Construction of Guiguinto Bypass Road, Phase 6, Package 3, Guiguinto, Bulacan	100,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 10), Pampanga	302,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 11), Pampanga	206,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 3), Pampanga	302,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 4), Pampanga	202,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 5), Pampanga	229,471,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 6), Pampanga	256,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 7), Pampanga	230,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 8), Pampanga	200,000,000
Lubao-Guagua-Minalin-Sto. Tomas Road (Package 9), Pampanga	325,000,000
Malolos City Circumferential Road, Bulacan	150,000,000
MNR to Tarlac-San Miguel via. Macabulos Road, Phase 5, Tarlac	100,000,000
Moncada-San Manuel Bypass Road, Phase 8, Tarlac	76,442,000
Pandi By-pass, Bulacan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Porac - Angeles Bypass Road, Porac, Pampanga	150,000,000
San Ildefonso - San Miguel Bypass Road, San Ildefonso and San Miguel, Package 3, Bulacan	178,830,000
San Jose City Bypass Road (Package 1), Nueva Ecija	100,000,000
San Jose City Bypass Road (Package 2), Nueva Ecija	100,000,000
San Jose City Bypass Road (Package 3), Nueva Ecija	150,000,000
San Roque - Maturanoc Road, Guimba By-Pass, Nueva Ecija	100,000,000
Sta Ana-Arayat Bypass Road, Pampanga	100,000,000
Talavera-Licab Diversion Road, Nueva Ecija	100,000,000
Tarlac City Northwestern Alternate Route (San Isidro-Aguso), Phase 1, Tarlac	100,000,000
Tarlac City Northwestern Alternate Route (San Isidro-Aguso), Phase 9, Tarlac	100,000,000
Region IV-A	5,882,873,000
Alabang-Zapote Diversion Road, Package C, Bacoor Section, Cavite	199,700,000
Batangas City-San Pascual-Bauan Diversion Road, Package R, Batangas	100,000,000
Batangas City-San Pascual-Bauan Diversion Road, Package S, Batangas	100,000,000
Batangas City-San Pascual-Bauan Diversion Road, Section 7, Batangas	100,000,000
Carmona - Biñan Diversion Road, Laguna	89,999,000
Carmona-Silang Diversion Road (Via Sugar Road-Davilan-Maguyam Road), Carmona Section, Cavite	150,000,000
Carsadang Bago - Malagasang Diversion Road, Malagasang - Alapan Section, Imus, Cavite	150,000,000
Carsadang Bago - Malagasang Diversion Road, Malagasang Section, Package A, Imus, Cavite	100,000,000
Carsadang Bago - Malagasang Diversion Road, Malagasang Section, Package B, Imus, Cavite	83,845,000
Catanauan Diversion Road Sta. 259+563 - Sta. 261+240, Sta. 261+360 - Sta. 262+503	100,000,000
Catanauan Diversion Road Sta. 262+712 - Sta. 264+093, Sta. 264+217 - Sta. 265+770	100,000,000
Guinayangan-Tagkawayan Diversion Road, Package C, Quezon	175,000,000
Guinayangan-Tagkawayan Diversion Road, Package D, Quezon	125,000,000
Guinayangan-Tagkawayan Diversion Road, Tagkawayan, Package A, Quezon	150,000,000
Guinayangan-Tagkawayan Diversion Road, Tagkawayan, Package B, Quezon	150,000,000
Infanta Bypass Road, Quezon	100,000,000
Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Package 1, Rizal	100,000,000
Jct Batasan-Sn Mateo-Rodriguez Bypass Link Road, Package 2, Rizal	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct Daang Maharlika - Tayabas By-Pass Road and Quezon Eco-Tourism Road Extension, Quezon	100,000,000
Lian Diversion Road, Package D, Batangas	150,000,000
Lian Diversion Road, Package E, Batangas	150,000,000
Lipa City-Padre Garcia Diversion Road, Package T, Batangas	200,000,000
Lipa City-Padre Garcia Diversion Road, Package U, Batangas	200,000,000
Lipa City-Padre Garcia Diversion Road, Package V, Batangas	200,000,000
Luisiana-Mauban Diversion Road, Mauban Section (Package B), Quezon	100,000,000
Malabon Grande - San Juan - Mulawin Diversion Road, Tanza Section, Segment 7, Tanza, Section	150,000,000
Malvar-Sto. Tomas Road, Batangas	150,000,000
Manila-Cavite Bypass Road, Package D, Cavite	200,000,000
Mauban Bypass Road, Quezon	100,000,000
Morong Bypass Road, Rizal	100,000,000
Padre Garcia-Ibaan Diversion Road, Phase VII, Batangas	126,151,000
Pagbilao Bypass Road, Package B, Quezon	100,000,000
Pagbilao-Tayabas-Mauban-Lucban Diversion Road (Lucban Section), Quezon	100,000,000
Parian - San Jose - Bucal Diversion Road, Phase I, Laguna	136,861,000
Plaridel By-Pass, Package B, Quezon	236,442,000
Sampaloc Bypass Road, Quezon	100,000,000
STAR Tollway-Pinamucan Bypass, Package 3, Batangas	150,000,000
STAR Tollway-Pinamucan Bypass, Package 4, Batangas	150,000,000
STAR Tollway-Pinamucan Bypass, Package 5, Batangas	150,000,000
Tagaytay Bypass Road, Cavite	109,875,000
Tagkawayan-Labo Diversion Road (Tagkawayan Section), Package E, Quezon	250,000,000
Tagkawayan-Labo Diversion Road (Tagkawayan Section), Package F, Quezon	250,000,000
Region V	3,729,042,000
Camarines Sur - Albay Diversion Road, Camarines Sur	184,310,000
Camarines Sur - Albay Diversion Road, Package 1, Albay	175,000,000
Camarines Sur Expressway, Pili Section, Package 1, Camarines Sur	300,000,000
Camarines Sur Expressway, Pili Section, Package 2, Camarines Sur	300,000,000
Camarines Sur Expressway, San Fernando-Minalabac Section, Package 1, Camarines Sur	300,000,000
Camarines Sur Expressway, San Fernando-Minalabac Section, Package 2, Camarines Sur	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Daang Maharlika-Tagas-Daet Poblacion Road Link, Camarines Norte	100,000,000
Daraga Albay Diversion Road, Albay	60,000,000
Daraga Urban Tourism Eco Route Project, Package 2, Albay	175,000,000
Iriga City Rapid Exit Bypass Road, Camarines Sur	120,000,000
Jct. Nato-Sabang Coastal Road, Telegrafo Section, Camarines Sur	150,000,000
Legazpi City Coastal Road, Albay	130,000,000
Legazpi-Sto.Domingo-Tabaco Tramo Road, Albay	127,847,000
Mabolo-Almeda Bypass Road, Camarines Sur	140,000,000
Nabua Bypass Road, Package 1, Camarines Sur	180,000,000
Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Camarines Sur	300,000,000
Pamplona-San Fernando Bypass Road (Package 8), Camarines Sur	100,000,000
Sorsogon City Coastal Bypass Road, Package 21, Sorsogon	150,000,000
Sorsogon City Coastal Bypass Road, Package 22, Sorsogon	150,000,000
Sorsogon City Coastal Bypass Road, Package 23, Sorsogon	156,885,000
Tagkawayan - Labo Diversion Road (Labo Section), Camarines Norte	130,000,000
Region VI	595,000,000
Anilao Bypass Road, Iloilo	100,000,000
Balete Bypass Road, Balete, Aklan	150,000,000
Iloilo Circumferential Road 2, Iloilo	65,000,000
Iloilo R-1 Bypass Road, Iloilo	80,000,000
Passi Bypass Road, Iloilo	100,000,000
Roxas City Circumferential Road, C1 Section, Capiz	100,000,000
Negros Island Region	695,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, EB Magalona, Negros Occidental	175,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, Silay City, Negros Occidental	100,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, Victorias City, Negros Occidental	175,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Section 1, Talisay City, Negros Occidental	70,000,000
Bacolod Negros Occidental Economic Highway (BANOCEH), Section 2, Segment 2, Bacolod City	175,000,000
Region VII	860,000,000
Asturias-Danao-Liloan Bypass Road, Asturias Section, Cebu	80,000,000
Asturias-Danao-Liloan Bypass Road, Danao-Liloan Section, Cebu	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Barili - Aloguinsan Coastal Road, Cebu	80,000,000
Carcar Bypass Road, Cebu	150,000,000
Mambaling South Boulevard, Cebu City	150,000,000
Metro Cebu Expressway, Package 6, Cebu	250,000,000
Region VIII	4,278,814,000
Basey-Maydolong Road, Eastern Samar	135,500,000
Basey-Maydolong Road, Samar	200,000,000
Bontoc Bypass Road (Sogod to Buenavista), Pandan Br. Package, Southern Leyte	72,000,000
Bontoc Bypass Road (Sogod to Buenavista), Phase 3, Southern Leyte	75,350,000
Borongan Diversion Road - Segment I (Surok - Bayobay Section), Eastern Samar	150,000,000
Borongan Diversion Road - Segment II (Calingatngan - Campesao Section) Phase II, Eastern Samar	150,000,000
Burauen Bypass Road, Package 1, Leyte	100,000,000
Burauen Bypass Road, Package 2, Leyte	100,000,000
Calbayog City Coastal Road Special Bridge (Phase I), Samar	150,000,000
Calbayog City Coastal Road Special Bridge (Phase II), Samar	150,000,000
Capoocan - Leyte (Leyte Coastal Road), Leyte	100,000,000
Construction of Tacloban - Santa Fe - San Miguel Road, Package 4, Tacloban City, Leyte	200,000,000
Construction of Tacloban - Santa Fe - San Miguel Road, Package 5, Tacloban City, Leyte	200,000,000
Construction of Tacloban - Santa Fe - San Miguel Road, Package 6, Tacloban City, Leyte	200,000,000
Construction of Tacloban - Santa Fe - San Miguel Road, Package 7, Tacloban City, Leyte	200,000,000
Ormoc Diversion Road, Leyte	150,000,000
Pawikan - Esperanza Diversion Rd, Biliran	75,000,000
Tacloban - Sta Fe - San Miguel Road, Leyte	277,544,000
Tacloban - Sta Fe - San Miguel Road, Package 5, Leyte	243,420,000
Tacloban City By-Pass Road Extension, Package P-3, Tacloban City, Leyte	200,000,000
Tacloban City By-Pass Road Extension, Package P-4, Tacloban City, Leyte	200,000,000
Tacloban City By-Pass Road Extension, Package T-1, Tacloban City, Leyte	200,000,000
Tacloban City By-Pass Road Extension, Package T-2, Tacloban City, Leyte	200,000,000
Tacloban City By-Pass Road Extension, Package T-3, Tacloban City, Leyte	200,000,000
Tacloban City By-Pass Road Extension, Package T-4, Tacloban City, Leyte	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tacloban City By-Pass Road Extension, Tacloban City, Leyte	150,000,000
Region IX	1,248,357,000
Brgy. Banonong, Dapitan City - Pob. Sibutad Road, Zamboanga del Norte	53,500,000
Buug By-Pass Road, Zamboanga Sibugay	150,000,000
Eastside - Binuangan Coastal By-Pass Road, Isabela City	59,797,000
Ipil Circumferential Road, Package 5, Zamboanga Sibugay	99,557,000
Ipil Circumferential Road, Package 6, Zamboanga Sibugay	150,000,000
Labason By-pass Road, Zamboanga del Norte	52,000,000
NRJ Baluno - La Paz (Sitio Pole) Diversion Road, Zamboanga City	213,000,000
Vitali - Sibulao - Bypass Road Project (Alternate Road of N1), Package 5, Zamboanga City	310,000,000
Zamboanga City Diversion Road, Package 10, Zamboanga City	160,503,000
Region X	7,992,313,000
Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Lumbia-Pagalungan, Cagayan de Oro City	100,000,000
Cagayan de Oro (PCE) Bypass/ Alternate Road Extension (Jct. Lumbia/ CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Package 6, Cagayan de Oro City	200,000,000
Cagayan de Oro (PCE) Bypass/Alternate Road Extension (Jct. Lumbia/CDO-Camp Kibaritan Road-Pagatpat-Jct. BCIR), Package 9, Misamis Oriental	150,000,000
Cagayan de Oro Coastal Road (Puerto-Gusa Section), Package 11, Cagayan de Oro City	150,000,000
Cagayan de Oro Coastal Road (Puerto-Gusa Section), Package 12, Cagayan de Oro City	150,000,000
Cagayan de Oro Diversion Road (Jct. Balubal-Sayre Highway-Pueblo de Oro), CDO Old Airport Road Diversion Road, Package 23, Cagayan de Oro City	150,000,000
Cagayan de Oro Diversion Road Extension (Jct. Sayre Highway (Balubal)-Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), Package 16, Bukidnon	250,000,000
Cagayan de Oro Diversion Road Extension (Jct. Sayre Highway (Balubal)-Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), Package 17, Bukidnon	230,438,000
Cagayan de Oro Diversion Road Extension (Jct. Sayre Highway (Balubal)-Manolo Fortich-Malitbog-Claveria-Eureka, Gingoog City Road), Package 22, Misamis Oriental	80,000,000
CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Package 26, Cagayan de Oro City	75,000,000
CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road,Package 28, Iligan City	200,000,000
CDO-New Western Diversion Road (Canito-an-CDO Coastal Road Section), Package 17, Cagayan de Oro City	95,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
CDO-New Western Diversion Road (Canito-an-CDO Coastal Road Section), Package 18, Cagayan de Oro City	150,000,000
CDO-New Western Diversion Road (Kauswagan-Bonbon Section), Package 8, Cagayan De Oro City	75,000,000
CDO-New Western Diversion Road (Macabalan-Bonbon Bridge and Access Road), Package 13, Cagayan de Oro City	150,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Package XIV, Misamis Oriental	150,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Package XIX, Cagayan de Oro City	150,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Package XV, Misamis Oriental	150,000,000
CDO-Opol-El Salvador-Alubijid-Laguindingan Airport (Pueblo de Oro/CDO Airport to Jct. BCIR Laguindingan) Mountain Diversion Road, Package XVII, Cagayan de Oro City	150,000,000
Construction of Jct. Sayre Highway Dalirig - Kisolon Bypass Road, Package 14, Bukidnon	135,000,000
Construction of Jct. Sayre Highway Dalirig - Kisolon Bypass Road, Package 15, Bukidnon	135,000,000
Eastern Interior Bypass Road (Gusa-Puerto/ Jct. Sayre Highway), Package 19, Cagayan de Oro City	150,000,000
Iligan City Circumferential Road (C3) Extension to Jct Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road, Package 6, Iligan City	95,000,000
Iligan City Coastal Bypass Road, Package 22, Iligan City	250,000,000
Iligan City Coastal Bypass Road, Package 24, Iligan City	250,000,000
Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Package 30, Bukidnon	150,000,000
Jct. Buda, Quezon-Jct. Valencia-Talaingod Road-Kalagangan, San Fernando Alternate/Bypass Road, Package 33, Bukidnon	150,000,000
Jct. CDO – Talakag Road/ Macapagal Drive – Upper Carmen – Patag – Jct. BCIR/ Kauswagan Diversion Road, Package 9, Cagayan de Oro City	90,000,000
Jct. Sayre Highway Dalirig-Kisolon Bypass Road, Package 16, Bukidnon	135,000,000
Jct. Sayre Highway Dalirig-Kisolon Bypass Road, Package 17, Bukidnon	135,000,000
Kadingilan-Bukidnon/North Cotabato By-Pass Road, Package 12, Bukidnon	150,000,000
Magsaysay-Butuan City Coastal Bypass/Alternate Road (Sta. Cruz, Magsaysay), Package 10, Misamis Oriental	100,000,000
Magsaysay-Butuan City Coastal Bypass/Alternate Road (Sta. Cruz, Magsaysay), Package 11, Misamis Oriental	100,000,000
Magsaysay-Butuan City Coastal Bypass/Alternate Road (Sta. Cruz, Magsaysay), Package 7, Misamis Oriental	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Magsaysay-Butuan City Coastal Bypass/Alternate Road (Sta. Cruz, Magsaysay), Package 9, Misamis Oriental	100,000,000
Masterson Avenue Alternate Road, Package 5, Cagayan de Oro City	75,000,000
Mt. Malindang Eco Tourism Bypass Road (Bernad - Penacio Section), Clarin, Misamis Occidental	100,000,000
Mt. Malindang Eco Tourism Bypass Road (Mitugas - Dalingap), Clarin -Tudela, Misamis Occidental	55,000,000
Mt. Malindang Eco Tourism Bypass Road with Bridge (Mitugas - Gala) ,Misamis Occidental	55,000,000
Opol Diversion Road (Opol-Canito-an), Package 19, Cagayan de Oro City	75,000,000
Panguil Bay Access Road with Bridge (Silanga - San Apolinario Section), Tangub City, Misamis Occidental	100,000,000
Panguil Bay Access Road (Tangub - Bonifacio Section), Misamis Occidental	80,000,000
Panguil Bay Access Road (Tangub Side), Package 2, Misamis Occidental	55,000,000
Panguil Bay Access Road (Tangub Side), Package 4, Misamis Occidental	100,000,000
Puerto - Claveria Bypass Road, Package 12, Misamis Oriental	60,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Package 28, Bukidnon	200,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Package 29, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Package 62, Bukidnon	165,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Package 63, Bukidnon	165,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Package 64, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Package 65, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Package 66, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Manolo Fortich Section), Package 46, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Quezon Section), Manuto Bridge 3 Package, Bukidnon	76,875,000
Sayre Highway Parallel Road II (Quezon Section), Package 51, Bukidnon	200,000,000
Sayre Highway Parallel Road II (Quezon Section), Package 52, Bukidnon	200,000,000
Valencia City-Pangantucan Diversion Road, Package 17	200,000,000
Region XI	5,497,726,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Alternate Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay), Davao City	185,000,000
Alternate Road from Region XI to Region X (Jct Davao City Diversion Road-Catalunan Grande-Talandag-Sumimao-Panalum-Tapak-Cabanglasan-Aglayan, Malaybalay), Davao del Norte	105,000,000
Bypass Road at Maa Radio Station-Datu Loho St.-Riverside-Jct. Bacaca Road, Davao City	100,000,000
Carmen - Tagum City Coastal Road, Davao del Norte	185,000,000
Davao City Bypass Construction Project, Package II	1,745,752,000
Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Bago Aplaya to Times Beach Section, Davao City	70,000,000
Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Sta. Ana Wharf-R. Castillo), Sta. Ana Wharf to R. Castillo Section, Davao City	82,000,000
Davao City Coastal Road (Talomo Section) - Davao Bukidnon Road (Catalunan Pequeño - Mintal Section - Calinan Section) Bypass Road (Viaduct), Davao City	270,000,000
Davao de Oro Bypass Road (Mapawa-Bahi-Langgawisan), Davao de Oro	100,000,000
Don Mariano Marcos-Malig Sabat-Calagasan-San Isidro-Tagboa-New Visayas-Macangao Road, Davao Oriental	150,000,000
Fatima-Malabog Road to Mabuhay-Pañalum-Paquibato Road, Butuan City	150,000,000
Jct. Cabantian Road (Acacia Section)-Jct. Mandug-Callawa Road (Mandug Section)-Jct. Magtuod-Tugbok Road (New Valencia Section), Davao City	90,000,000
Jct. Daang Maharlika Rd. - Gov. Gregorio V. Cañeda Rd. - Jct. F.S. Dizon Rd., Davao City	92,811,000
Jct. Daang Maharlika-Licanan-Bunawan-Mahayag-Indangan-Cabantian-Jct. Davao City Diversion Road (Buhangin-Lapanday Road), Davao City	153,538,000
Jct. Davao – Cotabato Old Road – Tagluno – Tagurano – Kilate – Jct. Bayabas – Eden – Toril Road, Davao City	150,000,000
Jct. Davao City Diversion Road-Tigatto Road-Jct. Davao City Diversion Road, Davao City	122,430,000
Jct. Davao-Bukidnon Road-Biao Joaquin-Biao Escuela-New Carmen, Davao City	120,000,000
Jct. Tagum - Panabo Circumferential Road - Malitbog - Kasilak to Jct. Consolacion, Davao del Norte	100,000,000
Maragusan-Pantukan Road (Pantukan Section), Davao de Oro	185,000,000
Matiao-Magsaysay Coastal Road, Davao Oriental	150,000,000
Mati-Tarragona By-Pass (Lucatan-Tagabakid Road),Tarragona Section, Davao Oriental	56,100,000
Mawab-Maco Bypass Road, Davao de Oro	130,000,000
Monkayo - Montevista Road, Davao de Oro(Banlag - San Isidro - Banglasan - Canidkid), Davao De Oro	125,000,000
Monkayo-Boston Road, Davao Oriental	83,864,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nabunturan-New Corella-Tagum Road (Tagum-New Corella Section), Davao del Norte	62,000,000
Nuing, J. Abad Santos - San Isidro - Molmol - Laguimit - Big Margus - Glan Road, Davao Occidental	150,000,000
Panabo City Bypass Road, Davao del Norte	100,000,000
Panacan Bypass Road, Davao City	220,000,000
San Ignacio Bypass Road, Davao Oriental	85,116,000
Tagum City Bypass Road (Canocotan-San Miguel-Pagsabangan), Davao del Norte	100,000,000
Upper Tibanban-Oregon-Magdug Road, Davao Oriental	79,115,000
Region XII	564,373,000
Banga-Tupi-Malungon Road (Tupi-Malungon Section) Package M, South Cotabato	100,000,000
Banga-Tupi-Malungon Road (Tupi-Malungon Section) Package N, South Cotabato	109,162,000
Banga-Tupi-Malungon Road (Tupi-Malungon Section) Package O, South Cotabato	98,621,000
Koronadal City Bypass Road (Segment 2)	146,590,000
Midsayap-Libungan Bypass Road, Cotabato	110,000,000
Region XIII	3,046,038,000
Bislig City-San Isidro-San Antonio-San Jose, Surigao del Sur	100,000,000
Bonbon - Libertad By-pass Rd, Butuan City	55,000,000
Butuan City - Agusan del Norte Logistical Highway, (Taguibo - Masao - Buenavista - Nasipit), Package 41, Agusan del Norte	150,000,000
Butuan City - Agusan del Norte Logistical Highway, (Taguibo - Masao - Buenavista - Nasipit), Package 42, Agusan del Norte	130,000,000
Butuan City - Agusan del Norte Logistical Highway, Package 32-A, Butuan City	130,000,000
Butuan City - Agusan del Norte Logistical Highway, Package 32-B, Butuan City	130,000,000
Butuan City Bypass Road (Lemon-NRJ-Antongalon-Pianing Section) Package A, South Cotabato, Butuan City	105,000,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Package 10, Agusan del Sur	76,500,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Package H, Butuan City	130,000,000
Daang Maharlika (Alternate Route) (NRJ - Mayor Democrito D. Plaza II Avenue - Las Nieves - Sibagat), Package I, Butuan City	130,000,000
Lanuza- Tandag Bypass Road (SDCR Alternate Route),Surigao del Sur	85,000,000
Las Nieves Bridge along NRJ Agusan-Malaybalay Road-Brgy. Ambacon-Brgy. Malicato-NRJ Daang Maharlika, Phase 9, Agusan del Norte	130,000,000
Lianga Coastal Bypass Road (SDCR Alternate Route), Surigao del Sur	85,000,000
NRJ Agusan-Malaybalay Road-Brgy. Ambacon-Brgy. Malicato-NRJ Daang Maharlika, Package 1, Agusan del Norte	130,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ Daang Maharlika (Taguibo Section) - Masao Port, Butuan City	100,000,000
NRJ Hubang - Managbay - Alegria Diversion Road Package C, Agusan del Sur	70,000,000
Radial Road (NRJ BCIR - NRJ Mayor Democrito D. Plaza II Ave.), (Libertad-Bonbon Section), Butuan City (Package 2)	194,538,000
Rosario-Marfil-Tagbina Rd, (Rosario Section), Package J, Agusan del Sur	70,000,000
San Francisco (NRJ Hubang-Sta. Ana-San Isidro) Bypass Rd (Daang Maharlika Alternate Route), Package G, Agusan del Sur	70,000,000
Surigao-Agusan West Coastal Rd, Package 15, Agusan del Norte	120,000,000
Surigao-Agusan West Coastal Road, Package L, Surigao del Norte	195,000,000
Surigao-Agusan West Coastal Road, Package M, Surigao del Norte	150,000,000
Tago - La Paz Bypass Road, Surigao del Sur	150,000,000
Tagongon-Sta. Juana-Maputi-Dreamland-Bingcongan-San Roque Bypass Road, Surigao del Sur	100,000,000
Talacogon Bypass Road, Agusan del Sur	60,000,000
Trento - Lingig Road, Lingig, Surigao del Sur	100,000,000
Trento-Lingig Road, Trento, Package 2, Agusan del Sur	100,000,000
Region I	160,000,000
Ilocos Norte 1st District Engineering Office	30,000,000
Darayday Road (Laoag City Section), Ilocos Norte	30,000,000
Ilocos Norte 2nd District Engineering Office	30,000,000
Darayday Road (San Nicolas Section), Ilocos Norte	30,000,000
La Union 2nd District Engineering Office	50,000,000
Rosario Bypass Road, La Union	50,000,000
Pangasinan 2nd District Engineering Office	50,000,000
Lingayen Bypass Road, Pangasinan	50,000,000
Cordillera Administrative Region	139,981,000
Baguio City District Engineering Office	100,000,000
Kennon Road to Military Cut-off Road And Loakan Road Bypass Road, Baguio City	30,000,000
Marcos Highway to Kennon Road Diversion Road, Baguio City	30,000,000
Marcos Highway to Western Link Circumferential Road Bypass Road, Baguio City	25,000,000
Quezon Hill Road 1 to Magsaysay West Service By-pass Road, Baguio City	15,000,000
Ifugao 2nd District Engineering Office	39,981,000
Alfonso Lista-San Manuel Diversion Rd, Ifugao	39,981,000
Region II	275,500,000
Cagayan 2nd District Engineering Office	30,500,000
Allacapan Bypass Road, Cagayan	5,500,000
Claveria Diversion Road, Cagayan	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Isabela 2nd District Engineering Office	50,000,000
Roxas Bypass Road, Isabela	50,000,000
Isabela 3rd District Engineering Office	45,000,000
Alicia-Angadanan-San Guillermo-Cauayan City-Naguilian Alternate Route, Package 3, Isabela	25,000,000
San Mateo-Alfonso Lista Diversion Road, Isabela	20,000,000
Isabela 4th District Engineering Office	150,000,000
Cauayan City Northeast Alternate Route (Alicaocao Bridge and Approaches), Isabela	50,000,000
Cauayan City-Cabatuan Diversion Road, Cauayan City, Package 2, Isabela	50,000,000
Ramon-Cordon-Diadi Bypass Road, Cordon, Isabela	50,000,000
Region III	223,949,000
Nueva Ecija 1st District Engineering Office	86,000,000
Aliaga-Guimba Diversion Road, Nueva Ecija	36,000,000
Guimba - Pura Road, Nueva Ecija	50,000,000
Tarlac 2nd District Engineering Office	20,000,000
Concepcion-Mabalacat Bypass Road, Package 2, Tarlac	20,000,000
Tarlac District Engineering Office	20,000,000
Anao to Ramos, Tarlac	20,000,000
Zambales 2nd District Engineering Office	97,949,000
Barretto Bypass Road, Package 5, Zambales	30,000,000
Cawag-Philseco Bypass Road, Package 8, Zambales	37,949,000
Subic Bypass Road, Package 8, Zambales	30,000,000
Region IV-A	685,000,000
Batangas 3rd District Engineering Office	140,000,000
Malvar-Sto. Tomas Road (Package 2), Batangas	50,000,000
Tanauan City - Sto. Tomas Diversion Road via Sampalocan Road (Package 2), Batangas	50,000,000
Tanauan City - Sto. Tomas Diversion Road via Sampalocan Road, Batangas	40,000,000
Batangas 4th District Engineering Office	100,000,000
Padre Garcia-Rosario Diversion Road, Package 3, Batangas	50,000,000
San Juan Bypass (Rosario-San Juan-Laiya Tourism Bypass Road), Package 9, Batangas	50,000,000
Cavite 3rd District Engineering Office	50,000,000
Bacoor Diversion Road, Package D, Cavite	50,000,000
Laguna 1st District Engineering Office	135,000,000
Luisiana Diversion Road, Phase II, Laguna	45,000,000
Luisiana-Mauban Diversion Road, Luisiana Section, Phase II, Laguna	30,000,000
Majayjay Diversion Road, Phase II, Laguna	30,000,000
Sta. Cruz - Pagsanjan Diversion Road, Phase II, Laguna	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quezon 3rd District Engineering Office	110,000,000
Agdangan By-Pass Road, Quezon	20,000,000
Catanauan Diversion Road, Quezon	50,000,000
Padre Burgos By-Pass Road, Quezon	20,000,000
Unisan Diversion Road, Quezon	20,000,000
Quezon 4th District Engineering Office	150,000,000
Gumaca By-Pass Road, Quezon	50,000,000
Lopez By-Pass, Quezon	50,000,000
Plaridel By-Pass, Quezon	50,000,000
Region V	394,058,000
Albay 1st District Engineering Office	150,000,000
Malilipot Bypass Road	50,000,000
Malinao-Paraputo-San Antonio Diversion Road, Albay	30,000,000
Tabaco City Bypass Road, Albay	40,000,000
Tiwi By-pass Road (Alternate Route)	30,000,000
Albay 2nd District Engineering Office	44,058,000
Daraga Urban Tourism Eco Route Project, Package 1, Albay	44,058,000
Camarines Sur 2nd District Engineering Office	100,000,000
Milaor-Pili Bypass Road (Package 7), Camarines Sur	50,000,000
Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Package 2, Camarines Sur	50,000,000
Sorsogon 2nd District Engineering Office	100,000,000
Juban - Bulan Diversion Road, Package 1, Sorsogon	50,000,000
Juban - Bulan Diversion Road, Package 2, Sorsogon	50,000,000
Region VI	590,000,000
Aklan District Engineering Office	90,000,000
Kalibo Circumferential Road, Package 1, Aklan	50,000,000
Kalibo Circumferential Road, Package 2, Aklan	20,000,000
Tangalan Bypass Road, Aklan	20,000,000
Antique District Engineering Office	20,000,000
Badiang-Mojon-Igbonglo Bypass Road, Antique	10,000,000
Sibalom-University of Antique Diversion Road, Antique	10,000,000
Capiz 1st District Engineering Office	150,000,000
Maayon-Sara Bypass Road, Capiz	50,000,000
Panitan By-Pass Road, Capiz	50,000,000
Pontevedra By-Pass Road, Capiz	50,000,000
Capiz 2nd District Engineering Office	10,000,000
Sigma Bypass Road, Capiz	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 1st District Engineering Office	50,000,000
Iloilo River North Bank Road, Oton, Iloilo	50,000,000
Iloilo 2nd District Engineering Office	30,000,000
Dumangas-Barotac Nuevo Diversion Road, Iloilo	30,000,000
Iloilo 4th District Engineering Office	50,000,000
Iloilo Circumferential Road 3, Iloilo	50,000,000
Iloilo 6th District Engineering Office	90,000,000
Janiuay Diversion Road, Iloilo	30,000,000
Maasin Bypass Road, Iloilo	30,000,000
Pototan Bypass Road, Iloilo	30,000,000
Iloilo City District Engineering Office	100,000,000
Iloilo River North Bank Road, Iloilo City	50,000,000
Metro Iloilo Radial Road (R-4 By-Pass Road), Iloilo City	50,000,000
Negros Island Region	90,000,000
Negros Oriental 2nd District Engineering Office	40,000,000
Metro Dumaguete Diversion Road, Negros Oriental	40,000,000
Negros Oriental 3rd District Engineering Office	50,000,000
Metro Dumaguete Diversion Road, Package 4, Negros Oriental	50,000,000
Region VIII	426,151,000
Leyte 3rd District Engineering Office	50,000,000
Sto. Rosario-Villaba Diversion Road	50,000,000
Leyte 5th District Engineering Office	164,201,000
Abuyog By-Pass Road, Leyte	50,000,000
Bato By-Pass Road, Leyte	35,000,000
Baybay City Diversion Road (Package 1), Leyte	20,000,000
Hindang By-Pass Road, Leyte	30,000,000
Javier By-Pass Road, Leyte	29,201,000
Samar 1st District Engineering Office	61,950,000
Calbayog City Coastal Road Special Bridge (Phase III), Samar	41,950,000
Capoocan - Dagum Diversion Road (Phase V), Calbayog City, Samar	20,000,000
Southern Leyte 1st District Engineering Office	150,000,000
Bontoc Bypass Road (Sogod to Buenavista), Southern Leyte	50,000,000
Maasin City Coastal Bypass Road (West Bypass Road Segment 9), Southern Leyte	50,000,000
Maasin Hillside (Segment 6), Southern Leyte	50,000,000
Region IX	412,453,000
Zamboanga City 2nd District Engineering Office	20,000,000
NRJ Sangali By-Pass Road, Package 4, Zamboanga City	20,000,000
Zamboanga del Norte 1st District Engineering Office	40,000,000
Brgy. Alvenda, Mutia - Pob. Sergio Osmeña Sr. Road, Zamboanga del Norte	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Norte 2nd District Engineering Office	50,000,000
Airport - Turno - Sinaman Bypass Road, Phase II, Zamboanga del Norte	50,000,000
Zamboanga del Norte 4th District Engineering Office	10,000,000
NRJ Lituban - Andres Micubo By-Pass Road, Siocon, Zamboanga del Norte	10,000,000
Zamboanga del Sur 1st District Engineering Office	187,453,000
Alang-Alang – Lower Tiparak – Tungawan By-Pass Road, Zamboanga del Sur	20,000,000
Dipolo - Miligan - San Isidro Diversion Road, Zamboanga del Sur	20,000,000
NRJ Bobongan - Sapa Anding - Upper Laperian - NRJ Gapasan Circumferencial Road, Zamboanga del Sur	20,000,000
NRJ Camanga- Tabuan- Manlayag-Navalan By-Pass Rd, Zamboanga del Sur	25,000,000
NRJ Lantian - San Isidro - Balimbingan - Luy-A - Tabuan - NRJ Camanga Diversion Road, Zamboanga del Sur	25,000,000
NRJ Panagaan - Brgy. Guripan - Brgy Upper Salug Daku By-Pass Road, Zamboanga del Sur	22,539,000
NRJ Poblacion-Tambulig-Tungawan-Kauswagan Road, Package 1, Zamboanga del Sur	20,000,000
NRJ Poblacion-Tambulig-Tungawan-Kauswagan Road, Package 2, Zamboanga del Sur	14,914,000
Sominot-Mahayag Road, Package 1, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	90,000,000
Buug - Bayog Diversion Road, Zamboanga del Sur	15,000,000
NRJ Poblacion Bayog Bypass Road, Zamboanga del Sur	15,000,000
NRJ Poblacion Guipos - Lintum, Zamboanga del Sur	15,000,000
NRJ-Bogayo-Kitaan Dagat-Mahayahay Road, Phase IV, Zamboanga del Sur	15,000,000
Poblacion Bayog-Salawagan-Depore Diversion Road, Zamboanga del Sur	15,000,000
San Isidro - Pangi Diversion Rd, Zamboanga del Sur	15,000,000
Zamboanga Sibugay 1st District Engineering Office	15,000,000
NRJ Brgy. Balugo to Brgy. San Jose, Zamboanga Sibugay	15,000,000
Region X	1,498,000,000
Bukidnon 1st District Engineering Office	90,000,000
Cabanglasan-San Fernando Alternate Road (Mandahican-Nakabuklad-Halapitan Road), Package 13, Bukidnon	20,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Package 31, Bukidnon	20,000,000
Sayre Highway Parallel Road II (Impasug-ong - Malaybalay City Section), Package 61, Bukidnon	30,000,000
Valencia Bypass Extension, Package 1, Bukidnon	20,000,000
Bukidnon 2nd District Engineering Office	95,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda, Kitaotao By-Pass/Alternate Road (Sanipon Bridge 2), Package 37, Bukidnon	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda, Kitaotao By-Pass/Alternate Road, Package 35, Bukidnon	25,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road Ext. (Jct. Sayre Highway (Damulog)-Kibawe-Jct. Buda, Kitaotao By-Pass/Alternate Road, Package 36, Bukidnon	40,000,000
Bukidnon 3rd District Engineering Office	350,000,000
Jct. Sayre Highway Dalirig - Kisolon Bypass Road, Package 12, Bukidnon	50,000,000
Mangima-Agusan Canyon Bypass Road, Package 2, Bukidnon	50,000,000
Manolo Fortich-Misamis Oriental Alternate/Bypass Road, Package 10, Bukidnon	50,000,000
Sayre Highway Bypass Road, Maluko Section (Climbing Lanes), Package 2, Bukidnon	50,000,000
Sayre Highway Parallel Road I (Libona - Manolo Fortich - Impasug-ong Section), Package 27, Bukidnon	50,000,000
Sayre Highway Parallel Road II (Manolo Fortich Section), Package 45, Bukidnon	50,000,000
Talakag By-Pass Road, Bukidnon	50,000,000
Bukidnon 4th District Engineering Office	220,000,000
Jct. Camp Kibaritan, Pangantucan - Jct Guinoyoran, Valencia Road, Package 1, Bukidnon	50,000,000
Jct. Sayre Highway (Kibawe) Puntian - San Fernando (Jct. Valencia-Talaingod) Alternate Route, Package 1, Bukidnon	50,000,000
Jct. Wao-Banisilan Road - Jct. Kalilangan-Lampanusan Road, Package 8, Bukidnon	30,000,000
Sayre Highway Parallel Road II (Valencia City Section), Bantal Bridge Completion, Bukidnon	30,000,000
Valencia Bypass Extension, Package 2, Bukidnon	30,000,000
Valencia Bypass Road Extension (Lantapan-Bagontaas Section), Package 9, Bukidnon	30,000,000
Cagayan de Oro City 2nd District Engineering Office	328,000,000
Cagayan de Oro Coastal Road (Puerto-Gusa Section), Package 13, Cagayan de Oro City	50,000,000
Cagayan de Oro Coastal Road (Punta-Macabalan Section), Package 9, Cagayan de Oro City	33,000,000
Cagayan de Oro Diversion Road (Jct. Balubal-Sayre Highway-Pueblo de Oro), CDO Old Airport Road Diversion Road, Package 24, Cagayan de Oro City	50,000,000
CDO-New Eastern Diversion Road (Jct. South Diversion Road/ Mandumol-Nazareth-Camaman-an-Justo Ramonal-Jct. J.R Borja-LKKS-BCIR/ Lapasan), Package 8, Cagayan de Oro City	50,000,000
Eastern Interior Bypass Road (Gusa-Puerto/ Jct. Sayre Highway), Package 20, Cagayan de Oro City	45,000,000
Puerto - Claveria Bypass Road, Package 13, Cagayan de Oro City	50,000,000
Sayre Highway Bypass Road - Carmen Puerto Section (Climbing Lanes), Package 3, Cagayan De Oro City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iligan City District Engineering Office	45,000,000
CDOC-Iligan City Hinterland Road (Jct. CDO Camp Kibaritan Road-Dominorog Road, Dansolihon-Jct. IBR, Rogongon, Iligan City) Alternate Road, Package 27, Iligan City	45,000,000
Misamis Occidental 1st District Engineering Office	20,000,000
Oroquieta City Bypass Road, Package 1, Misamis Occidental	20,000,000
Misamis Occidental 2nd District Engineering Office	100,000,000
Panguil Bay Access Road (Tangub Side), Package 5, Misamis Occidental	50,000,000
Tangub - Bonifacio Bypass Road with Bridge (Bonifacio Section), Misamis Occidental	50,000,000
Misamis Oriental 1st District Engineering Office	150,000,000
Claveria-Balingoan Bypass Road, Package 9, Misamis Oriental	50,000,000
Gingoog Bypass Road, Phase XII, Misamis Oriental	50,000,000
Magsaysay-Butuan City Coastal Bypass/Alternate Road (Sta. Cruz, Magsaysay), Package 8, Misamis Oriental	50,000,000
Misamis Oriental 2nd District Engineering Office	100,000,000
Misamis Oriental-Bukidnon Bypass Road (PHIVIDEC-Alae), Package 13, Misamis Oriental	50,000,000
Opol Diversion Road (Opol-Canito-an), Package 21, Misamis Oriental	50,000,000
Region XI	515,251,000
Davao City 2nd District Engineering Office	50,000,000
Davao City Coastal Road (Talomo Section) Bypass Road (Viaduct), Davao City	50,000,000
Davao City 3rd District Engineering Office	198,163,000
Jct. Daang Maharlika-Eliong-Jct. Acacia Road, Davao City	7,265,000
Buhangin-Tigatto-Mandug-Callawa-Fatima Road, Davao City	50,000,000
Bypass Road at Jct. Daang Maharlika Road-Mudiang-Malagamot-Indangan-Cabantian-Tigatto Road, Davao City	50,000,000
Jct. Daang Maharlika Road-Carmelite Road-Mahayag St.-Jct. Davao City Diversion Road, Davao City	27,778,000
Jct. Davao City Diversion Road - Cabantian Road (Banco Extension Road), Davao City	17,066,000
Jct. Davao City Diversion Road-Buhangin Tigatto Road (Buhangin Gallera Section), Davao City	1,854,000
Mahayag-Gatungan-Callawa Diversion Road, Davao City	44,200,000
Davao City District Engineering Office	67,088,000
Bypass Rd. at Jct. Elpidio Quirino Ave. (Tionko Ave. Section) - Jct. Ponciano St. (Davao City Post Office), Davao City	50,000,000
Jct. Davao-Cotabato Road (Matina Crossing Section)-MatinaAplaya Rd.- Jct. Tulip Drive (Davao-Cotabato Road)-Ecoland Drive-Jct. ABS-CBN Quimpo Blvd. Diversion Rd (John Paul Section), Davao City	17,088,000
Davao de Oro 1st District Engineering Office	50,000,000
Montevista (Jct. Mayaon) - Laak Diversion Road, Davao de Oro	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao del Norte 2nd District Engineering Office	50,000,000
Jct. Tagum - Panabo Circumferential Road - Dalisay - Mabuhay- Pañalum, Davao Del Norte	50,000,000
Davao Occidental District Engineering Office	50,000,000
Cayaponga-Malalan Bypass Road , Davao Occidental	50,000,000
Davao Oriental 2nd District Engineering Office	50,000,000
Mati-Tarragona By-Pass (Lucatan-Tagabakid Road), Mati Section, Davao Oriental	50,000,000
Region XII	85,385,000
Cotabato 2nd District Engineering Office	27,450,000
Kidapawan City Circumferential Road, Cotabato	27,450,000
South Cotabato 1st District Engineering Office	13,000,000
Silway 8-Upper Labay Road (Package C), South Cotabato	13,000,000
South Cotabato 2nd District Engineering Office	10,000,000
Banga - Tupi - Malungon Road, South Cotabato	10,000,000
Sultan Kudarat 1st District Engineering Office	34,935,000
Tacurong West Bypass Road, Sultan Kudarat	34,935,000
Region XIII	200,000,000
Agusan del Sur 1st District Engineering Office	50,000,000
Patin-ay - Omot - Magsaysay Road, Agusan del Sur	50,000,000
Butuan City District Engineering Office	100,000,000
Butuan City West Diversion Road, Package 10, Butuan City	50,000,000
Radial Road (NRJ BCIR - NRJ Mayor Democrito D. Plaza II Ave.), (Libertad-Bonbon Section), Butuan City (Package 1)	50,000,000
Surigao del Sur 1st District Engineering Office	50,000,000
Cantilan-Madrid Bypass Road (SDCR Alternate Route), Surigao del Sur	50,000,000
Construction of Missing Links/ New Roads	**20,709,321,000**
This involves constructing new roads in areas where there is no existing road network and where the existing road network is inadequate, which may also be evaluated for potential classification as national roads based on DPWH's feasibility study and classification criteria. These new roads help to expand the road network and provide better connectivity.	
National Capital Region	18,787,744,000
Central Office	18,738,894,000
Region I	2,081,833,000
Alilem-Sugpon (Ilocos Sur) - Bakun (Benguet) Road, Ilocos Sur	100,000,000
Bantay (Ilocos Sur) - San Quintin-Langiden (Abra) Road, Ilocos Sur	120,000,000
Bolinao-Dasol Coastal Road, Pangasinan	215,000,000
Cabugao-Nueva Era-Danglas Road, Cabugao Section, Ilocos Sur	140,000,000
Cabugao-Nueva Era-Danglas Road, Nueva Era Section, Ilocos Norte	140,000,000
Cervantes (Ilocos Sur) - Besao-Sagada via Laylaya Road, Ilocos Sur	100,000,000
Jct Ilocos Norte Abra Road - Nueva Era - Tineg Road, Nueva Era, Ilocos Norte	129,400,000
Mangatarem-Sta Cruz Road, Pangasinan	130,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Naguilian-Bagulin-Kapangan Road, Bagulin, La Union	200,000,000
Piddig-Carasi (Ilocos Norte) - Calanasan (Apayao) Connecting Cabugao-Conner (Apayao)-Tuao (Cagayan) Road, Ilocos Norte	130,000,000
Piddig-Carasi-Calanasan Road, Ilocos Norte	105,000,000
Road Connecting Santa-Rancho Road (S00089LZ) and Santa-Caoayan Road (Caoayan Section), Ilocos Sur (Package 2)	120,000,000
San Manuel (Pangasinan)-Itogon (Benguet) Road, Pangasinan	150,000,000
Santol (La Union) - Kibungan (Benguet) Road, Ilocos Sur	100,000,000
Santol-San Gabriel (La Union) - Kapangan (Benguet) Road, La Union	202,433,000
Cordillera Administrative Region	1,609,702,000
Abra - Cervantes Road (Package 1), Abra	100,000,000
Abra - Cervantes Road (Package 2), Abra	100,000,000
Abra - Cervantes Road (Package 3), Abra	95,715,000
Abra-Kalinga-Apayao Road along Aciga (Pinukpuk)-Tawang-Buaya-Mabaca (Balbalan Section, Kalinga), Kalinga	100,000,000
Banaue-Barlig-Tanudan-Tabuk Road, Package 1, Ifugao	66,185,000
Besao-Tubo (via Tamboan) Road, Abra	200,000,000
Halsema - Madaymen - Masala - Sagpat Rd, Benguet	65,934,000
PENRO Apayao (Burot)-San Isidro-Quirino Road, Apayao	110,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road Package 1 (Construction of Concrete Road), Apayao	150,000,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road Package 2 (Construction of Concrete Road), Apayao	144,862,000
Piddig,Carasi (Ilocos Norte)-Calanasan-Langnao-Kabugao Road Package 3 (Construction of Concrete Bridge Phase-II), Apayao	100,000,000
Piddig-Carasi-Calanasan Road (Calanasan Side), Package 1, Apayao	150,000,000
Piddig-Carasi-Calanasan Road (Calanasan Side), Package 2, Apayao	127,028,000
Tabuk-Banawe via Tanudan-Barlig Rd, Kalinga	99,978,000
Region II	1,493,000,000
Aritao-Quirino Road, Nagtipunan, Quirino, Package 2, Quirino	200,000,000
Aritao-Quirino Road, Nagtipunan, Quirino, Package 3, Quirino	165,000,000
Aritao-Quirino Road, Nueva Vizcaya, Package 1, Nueva Vizcaya	100,000,000
Aritao-Quirino Road, Nueva Vizcaya, Package 2, Nueva Vizcaya	73,000,000
Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax (Mactol-Bucao Section), Quirino	120,000,000
Jct. Cagayan Valley Rd - Sampaguita-Warat-La Suerte-Catarauan-Afusing Rd Phase IV, Cagayan	105,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Naguilian (Jct. CVR)-Palanan Road (Package 1), Isabela	100,000,000
Naguilian (Jct. CVR)-Palanan Road (Package 2), Isabela	100,000,000
Naguilian (Jct. CVR)-Palanan Road (Package 3), Isabela	100,000,000
San Jose-Quibal Road, Package 1, Cagayan	75,000,000
San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Chavayan, Package 1, Batanes	55,000,000
Tuguegarao City Boulevard (Pinacanauan Bridge 2 and Approaches), Tuguegarao City, Cagayan	300,000,000
Region III	234,446,000
Capas-Botolan Rd (Zambales Section), Zambales	80,000,000
Capas-Botolan Road (Package 3), Zambales	54,446,000
Sta. Cruz-Mangatarem Road (Phase 15), Zambales	100,000,000
Region IV-A	3,718,204,000
Atimonan-Mauban Road (Mauban Section), Package C, Quezon	300,000,000
Atimonan-Mauban Road, Atimonan Section, Package A, Quezon	150,000,000
General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Indang Section, Package 7, Cavite	130,000,000
General Nakar - Dingalan Road (Gen. Nakar Side), Package D, Quezon	300,000,000
General Nakar-Dingalan Road (Gen. Nakar Side), Package N, Quezon	100,000,000
General Nakar-Dingalan Road (Gen. Nakar Side), Package O, Quezon	100,000,000
General Nakar-Dingalan Road (Gen. Nakar Side), Package P, Quezon	100,000,000
Lobo-Malabrigo-Laiya-San Juan Road, Package IX, Batangas	112,975,000
Mauban-Tignoan Road (Mauban Section), Package C, Quezon	300,000,000
Mauban-Tignoan Road (Mauban Section), Package D, Lagyo Bridge, Quezon	100,000,000
Mauban-Tignoan Road (Mauban Section), Package E, Quezon	100,000,000
MSR JCT Canda-Hondagua-Roma Point Road (Roma Point Bridge), Package E	400,000,000
MSR JCT Canda-Hondagua-Roma Point Road (Roma Point Bridge), Package F	400,000,000
MSR JCT Canda-Hondagua-Roma Point Road (Roma Point Bridge), Package G	250,000,000
MSR JCT Canda-Hondagua-Roma Point Road, Package C	150,000,000
MSR JCT Canda-Hondagua-Roma Point Road, Package D	150,000,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road (Package 14), Quezon	125,229,000
Quezon Eco - Tourism - Sariaya - Candelaria - Tiaong - San Antonio Road (Package 15), Quezon	100,000,000
Sangley Airport Access Road, Package H, Cavite	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagaytay - Calamba Road via Canlubang, Laguna	150,000,000
MIMAROPA Region	164,148,000
Bulalacao- San Jose-Jct Mapaya Road, Mindoro Occidental	60,000,000
Mindoro Island Circumferential Road (Puerto Galera-Abra De Ilog), Mindoro Occidental	104,148,000
Region V	1,990,267,000
Cabusao-Balongay Road, Cabusao, Camarines Sur (Package 1)	200,000,000
Cabusao-Balongay Road, Calabanga, Camarines Sur (Package 3)	150,000,000
Calabanga-Tinambac Road, Camarines Sur (Calabanga Section)	127,000,000
Claveria - San Isidro - Peñafrancia Road (Package 7), Masbate	100,000,000
Lagonoy-Caramoan Road (Ason Section), Garchitorena, Camarines Sur	75,000,000
Lalud-Garchitorena Road, Bocogan Section, Camarines Sur	65,889,000
Managnag (Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd) Himanag Road, Camarines Sur	75,000,000
Pasacao - Balatan Tourism Coastal Highway, Camarines Sur 5th LD (Package 1)	225,000,000
Pasacao - Balatan Tourism Coastal Highway, Camarines Sur 5th LD (Package 2)	225,000,000
Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches, Camarines Sur 2nd LD, Package 2	300,000,000
Pasacao-Balatan Tourism Coastal Highway leading to Pasacao Port to White Sand Beaches, Camarines Sur 2nd LD, Package 3	300,000,000
Poblacion - Quintina, San Pascual Road (Package 8), Masbate	62,378,000
Tabaco City-Malinao-Buhi-Iriga City Road, Camarines Sur	85,000,000
Region VI	180,000,000
Panay East-West Road, Antique	80,000,000
Panay East-West Road, Iloilo	100,000,000
Negros Island Region	100,000,000
Candoni - Gatuslao - Basay Bdry Road, Negros Occidental	100,000,000
Region VII	75,000,000
Alegria-Alcoy Road, Alegria, Cebu (Phase 4)	75,000,000
Region VIII	833,612,000
Albuera – Burauen Rd (Albuera Section), Package 9, Albuera, Leyte	75,000,000
Arteche-Jipapad-Las Navas-Catubig, Rawis Road, Eastern Samar	100,000,000
Burauen-Albuera Road (Burauen Side), Burauen, Leyte	100,000,000
Jaro - Rubas - Ormoc Road (Ormoc City Side) Ormoc City, Leyte	150,000,000
Liloan-San Ricardo Circumferential Road, Southern Leyte	88,612,000
Mahaplag-Hilongos Road, Package 1, Leyte	160,000,000
Mahaplag-Hilongos Road, Package 2, Leyte	160,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	77,500,000
Sindangan - Bayog - Lakewood Road , Zamboanga del Norte	77,500,000
Region X	2,967,182,000
Bukidnon-Compostela Valley Road (Barangay Namnam, San Fernando Bukidnon- Laak Compostela Valley), Package 9, Bukidnon	90,000,000
Bukidnon-Davao (Jct. Sinuda-Kalagangan, San Fernando), Package 42, Bukidnon	105,000,000
Construction of Bridge along Malaybalay-Gingoog Road (Can-ayan - Silae Section), Brgy. Silae, Malaybalay City, Bukidnon	80,000,000
Construction of Minalwang Bridge 3 along Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Misamis Oriental	100,000,000
East-West Lateral Road Connecting Agusan Del Sur to Bukidnon (Jct. CDO City-Camp Kibaritan-Dominorog Road to Jct. Manolo Fortich-Libona-Indahag Road) (LIBONA-BAUNGON SECTION), Package 11, Bukidnon	150,000,000
East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Package 27, Bukidnon	150,000,000
East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Package 33, Impasug-ong, Bukidnon	105,000,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Package 6, Cagayan de Oro City	75,000,000
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Package 6, Misamis Oriental	60,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Eureka), Package 28, Bukidnon	200,000,000
Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Eureka), Package 29, Bukidnon	200,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, Package 15, Bukidnon	180,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, Package 17, Bukidnon	230,000,000
Jct. Maramag-Maradugao Road-Jct. Lampanusan Road, Package 18, Bukidnon	300,000,000
Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Package 33, Misamis Oriental	120,000,000
Malaybalay-Gingoog Road, Package 34, Bukidnon	250,000,000
Muslim-Christian Unity Crossroad (Tagoloan Section), Package 2, Tagoloan, Lanao del Norte	80,000,000
Puntian-Arakan Road, Package 15, Bukidnon	200,000,000
Puntian-Arakan Road, Package 16, Bukidnon	200,000,000
Tubod - Ganassi By-Pass Road, Package 10	92,182,000
Region XI	557,000,000
Bukidnon-Compostela Valley Road (Namnam, San Fernando, Bukidnon-Laak Compostela Valley), Davao De Oro	130,000,000
Bukidnon-Compostela Valley Road , Namnam, San Fernando, Bukidnon-Laak Compostela Valley, Davao Del Norte	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Fatima-Malabog Road (Malabog-Gumitan), Davao City	120,000,000
Mawab-Maragusan-Caraga Road, Davao Oriental	120,000,000
NRJ Panabo City-Jct Fatima-Malabog Road, Davao del Norte	67,000,000
Region XII	380,000,000
Datu Paglas - Columbio - Matanao Road Package 3, Sultan Kudarat	80,000,000
Demoloc-Little Baguio-Alabel Rd, Package 1, Sarangani	100,000,000
Demoloc-Little Baguio-Alabel Rd, Package 2, Sarangani	100,000,000
Doroluman-President Roxas-Kadingilan Road, Cotabato	100,000,000
Region XIII	2,277,000,000
Butuan City - Pianing - Tandag Road, Package 13, Surigao del Sur	180,000,000
Butuan City - Pianing - Tandag Road, Package 14, Surigao del Sur	180,000,000
Butuan City-Pianing-Tandag Road, Brgy. Kolambogan-Padiay, Sibagat, Package K, Agusan del Sur	75,000,000
Cabadbaran - Puting Bato - Lanuza Road, Package 12, Agusan del Norte	150,000,000
Cabadbaran - Puting Bato - Lanuza Road, Package 13, Agusan del Norte	150,000,000
Cabadbaran - Puting Bato - Lanuza Road, Package 14, Surigao del Sur	180,000,000
Cabadbaran - Puting Bato - Lanuza Road, Package 15, Surigao del Sur	180,000,000
East-West lateral road connecting Agusan Del Sur to Bukidnon San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 7, Agusan del Sur	102,000,000
East-West Lateral Road connecting Agusan Del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 19, Surigao del Sur	180,000,000
East-West Lateral Road connecting Agusan Del Sur to Bukidnon, San Miguel Proper (Surigao del Sur) - Calaitan (Bayugan), Package 20, Surigao del Sur	180,000,000
East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary), Package 11-H, Agusan del Sur	150,000,000
East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Sampaguita-Makilos (Agusan del Sur/Bukidnon Boundary), Package 11-I, Agusan del Sur	150,000,000
East-West Lateral Road connecting Agusan del Sur/Bukidnon Agusan-Malaybalay Road, Package 13, Agusan Del Sur	150,000,000
East-West Lateral Road connecting Agusan del Sur/Bukidnon Agusan-Malaybalay Road, Package 14, Agusan Del Sur	150,000,000
Tubay - Cabadbaran Coastal Road, Package 1, Agusan del Norte	120,000,000
Metro Manila 3rd District Engineering Office	48,850,000
Mindanao Avenue Extension Segment 2C, Phase I and Phase II, Caloocan, Metro Manila	48,850,000
Region I	70,000,000
Ilocos Sur 2nd District Engineering Office	70,000,000
Cervantes - Quirino (Ilocos Sur) - Abra Road, Ilocos Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road Connecting Santa-Rancho Road (S00089LZ) and Santa-Caoayan Road (Santa Section), Ilocos Sur (Package 1)	50,000,000
Cordillera Administrative Region	417,188,000
Apayao 1st District Engineering Office	50,000,000
Abra-Kalinga-Apayao Road (Buluan-Banban-Daga-Puguin-Sacpil-Pinukpuk), Apayao	50,000,000
Benguet 1st District Engineering Office	187,496,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct. - Calot-Pappa-Bagong-Balluay-Tuel Jct. (Section 2 of the BLISTT Outer Ring Circumferential Road), Phase 1, Benguet	50,000,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Kamog Jct. - Calot-Pappa-Bagong-Balluay-Tuel Jct. (Section 2 of the BLISTT Outer Ring Circumferential Road), Phase 2, Benguet	37,496,000
Baguio-La Trinidad-Itogon-Sablan-Tuba and Tublay, Poblacion Jct.-Batuang-Carantes Jct-Balatoc Jct. (Section 6 of BLISTT Outer Ring Circumferential Road), Benguet	50,000,000
Itogon-Dalupirip-San Nicolas Road, Package 1, Benguet	50,000,000
Ifugao 1st District Engineering Office	48,837,000
Kiangan-Asipulo-Ambaguio-Bayombong Road, Ifugao	48,837,000
Ifugao 2nd District Engineering Office	5,200,000
Aguinaldo-Toboy-Natonin Road, Ifugao	5,200,000
Mountain Province 1st District Engineering Office	47,655,000
Besao-Tubo (via Tamboan) Road, Mountain Province	21,000,000
Sagada - Besao - Quirino (via Laylaya) Road, Mountain Province	26,655,000
Mountain Province 2nd District Engineering Office	78,000,000
Aguinaldo-Natonin Road (Package A), Mountain Province	38,000,000
Tanudan-Barlig-Ifugao Road (Barlig-Banaue Section), Mountain Province	30,000,000
Tanudan-Barlig-Ifugao Road (Tanudan-Barlig Section), Mountain Province	10,000,000
Region II	105,000,000
Batanes District Engineering Office	50,000,000
San Vicente-Savidug-Chavayan-Sumnanga-Nakanmuan Road, Sumnanga, Package 2, Batanes	50,000,000
Cagayan 1st District Engineering Office	15,000,000
San Jose-Quibal Road Phase II, Cagayan	15,000,000
Isabela 2nd District Engineering Office	40,000,000
Roxas-Paracelis Road, Isabela	40,000,000
Region IV-A	120,000,000
Quezon 3rd District Engineering Office	20,000,000
San Francisco-San Andres-San Narciso Road, Quezon	20,000,000
Quezon 4th District Engineering Office	100,000,000
Calauag-Guinayangan-Buenavista-Lopez Road, Package A, Quezon	50,000,000
Quezon - Alabat - Perez Circumferential Road, Package A, Quezon	50,000,000
MIMAROPA Region	10,612,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Romblon District Engineering Office	10,612,000
Odiongan East-West Road, Romblon	10,612,000
Region V	229,883,000
Albay 1st District Engineering Office	50,000,000
Tabaco City-Malinao-Buhi-Iriga Road, Albay	50,000,000
Masbate 1st District Engineering Office	80,000,000
Claveria - San Isidro - Peñafrancia Road (Package 6), Masbate	20,000,000
Poblacion Morocborocan-Guinhadap Road, Masbate	20,000,000
Poblacion-Quintina, San Pascual Road (Package 7), Masbate	20,000,000
San Fernando - San Jacinto - Monreal Road (Package 1), Masbate	20,000,000
Masbate 2nd District Engineering Office	99,883,000
Asid-Tigbao-Bara-Malbug Road, Masbate (Package 1), Masbate	50,000,000
Malubi-Cabangcalan-Dayhagan-Tinigban-Mataba Road, Masbate (Package 1)	23,000,000
Mandaon-Dayhagan Road, Masbate (Package 1)	26,883,000
Region VI	25,460,000
Antique District Engineering Office	25,460,000
San Remigio-Bugo-Gen. Fullon-Valderama Road, Antique	25,460,000
Negros Island Region	50,000,000
Negros Occidental 2nd District Engineering Office	50,000,000
Himamaylan City - Negros Oriental Boundary - Tayasan Road, Negros Occidental	50,000,000
Region VIII	45,000,000
Northern Samar 2nd District Engineering Office	45,000,000
Arteche, Brgy. Catumsan - Jipapad -Las Navas-Catubig-Rawis Road, Northern Samar Side	45,000,000
Region IX	83,434,000
Zamboanga del Sur 1st District Engineering Office	47,962,000
Labangan-Midsalip Road, Zamboanga del Sur 1st LD (Package 3)	25,000,000
Midsalip-Buboan Road, Midsalip, Zamboanga del Sur 1st LD (Package 3)	22,962,000
Zamboanga del Sur 2nd District Engineering Office	35,472,000
Midsalip - Buboan Road, Bayog, Zamboanga del Sur 2nd Package 3	18,500,000
Zamboanga Del Sur Coastal Road, Zamboanga Del Sur 2nd LD Package 3	16,972,000
Region X	320,000,000
Bukidnon 1st District Engineering Office	40,000,000
Bukidnon-Davao Connector Road (Jct. Panganan-Kiulom), Package 9, Bukidnon	20,000,000
East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Cabanglasan-Bukidnon Bdry (Brgy. Makilos), Package 10, Bukidnon	20,000,000
Bukidnon 3rd District Engineering Office	100,000,000
Construction of Siloo Bridge 2 along Impasug-ong Bdry. Bukidnon (Siloo)-Misamis Oriental (Eureka), Malitbog, Bukidnon	50,000,000
East-West lateral road connecting Agusan Del Sur/ Agusan del Norte to Bukidnon, Damay-Calabugao-Adtolawon Road, Package 29, Bukidnon	50,000,000
Iligan City District Engineering Office	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iligan City - Cagayan de Oro City Alternate Road (Digkilaan-Bulua Section), Package 12, Iligan City	45,000,000
Sta. Felomina-Bonbonon-Digkilaan-Rogongon Road, Package 4, Iligan City	45,000,000
Misamis Oriental 1st District Engineering Office	40,000,000
Construction of Libertad Bridge along Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Misamis Oriental	15,000,000
Construction of Santiago Bridge along Malaybalay-Gingoog Road (Gingoog City-Kalhaan, Claveria-Bulonay-Malaybalay City), Misamis Oriental	25,000,000
Misamis Oriental 2nd District Engineering Office	50,000,000
Tagoloan - Misamis Oriental Bdry. Road, Package 11, Misamis Oriental	50,000,000
Region XI	195,000,000
Davao City 2nd District Engineering Office	50,000,000
Davao-Bukidnon Road(Jct. Marahan)- Gumitan-Jct.Fatima-Malabog Road, Davao City	50,000,000
Davao de Oro 1st District Engineering Office	50,000,000
Nabunturan - Laak Road, Davao De Oro	50,000,000
Davao del Norte District Engineering Office	50,000,000
Nabunturan-Laak Road, Davao Del Norte	50,000,000
Davao del Sur District Engineering Office	45,000,000
Matanao-Kiblawan-Padada Road, Davao Del Sur	45,000,000
Region XII	200,000,000
Sultan Kudarat 1st District Engineering Office	200,000,000
Columbio - Lutayan - Koronadal Road Package H, Sultan Kudarat	50,000,000
Columbio - Lutayan - Koronadal Road Package J, Sultan Kudarat	50,000,000
Koronadal - Lutayan - Columbio - Matanao Road, Package 1, Sultan Kudarat	50,000,000
Koronadal - Lutayan - Columbio - Matanao Road, Package 2, Sultan Kudarat	50,000,000
Region XIII	50,000,000
Butuan City District Engineering Office	50,000,000
NRJ BCIR - Jct. Logistical Highway (Ampayon Wye - Tiniwisan Section), Butuan City	50,000,000
Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	**1,206,082,000**
These structures are essential in managing traffic flow at intersections with a high volume of vehicles. Flyovers, interchanges, underpasses, and long-span bridges help reduce congestion and improve traffic flow, especially in urban areas.	
National Capital Region	1,156,082,000
Central Office	1,156,082,000
Region III	200,000,000
Sto. Tomas-NLEX Interchange, Pampanga	200,000,000
Region V	217,475,000
Daraga Albay Diversion Road, (Malabog Flyover)	100,000,000
Daraga Albay Diversion Road, (Tabon-Tabon Flyover)	117,475,000
Region VI	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Completion of Aganan Flyover, Iloilo	300,000,000
Region VII	438,607,000
Construction of Flyover along Mactan Circumferential Rd Jct. Pajo-Basak-Marigondon Rd., Lapu-Lapu City	238,607,000
Tri-Level Interchange along Cebu North Hagnaya Wharf Road (M.C. Briones Street) corner U.N. Avenue, Mandaue City	200,000,000
Region IV-A	50,000,000
Batangas 2nd District Engineering Office	50,000,000
Balagtas Flyover, Batangas	50,000,000
Off-Carriageway Improvement	**1,892,699,000**
This involves improving the quality of the road's off-carriageway, such as the shoulder, median, and roadside, to enhance road safety and improve the comfort of road users.	
Off-Carriageway Improvement - Primary Roads	**823,160,000**
National Capital Region	501,092,000
Central Office	501,092,000
Region II	138,513,000
Maharlika Highway - K0344 + (-039) - K0345 + 035, K0346 + 807 - K0347 + 860, K0349 + 012 - K0350 + 924, K0350 + 939 - K0351 + 000, K0351 + 505 - K0351 + 550, K0351 + 558 - K0351 + 568, K0351 + 581 - K0352 + 395, K0352 + 400 - K0352 + 423, K0352 + 425 - K0352 + 459.80, K0352 + 460 - K0352 + 473, K0352 + 512 - K0353 + 000, K0353 + 139 - K0353 + 382, K0353 + 584 - K0354 + 241, K0354 + 249 - K0354 + 253, K0354 + 259 - K0354 + 473, K0354 + 945 - K0354 + 984, K0355 + 000 - K0355 + 239, K0355 + 397 - K0355 + 985, K0355 + 991 - K0356 + 000, K0356 + 011 - K0356 + 109, K0356 + 675 - K0356 + 761	46,934,000
Maharlika Highway - K0383 + 098 - K0383 + 131, K0390 + 204 - K0390 + 490, K0390 + 765 - K0390 + 966, K0391 + 344 - K0391 + 368, K0392 + 476.90 - K0392 + 939	4,527,000
Maharlika Highway (Cagayan Valley Rd) - K0461 + (-406) - K0461 + 572, K0461 + 910 - K0462 + 417, K0462 + 465 - K0462 + 540, K0462 + 810 - K0463 + 125, K0463 + 224 - K0464 + 879, K0464 + 938 - K0464 + 940, K0464 + 975 - K0464 + 976, K0464 + 997 - K0465 + 178, K0466 + 398 - K0466 + 548, K0466 + 660 - K0466 + 940, K0466 + 992 - K0466 + 1199, K0466 + 1248 - K0466 + 1284, K0466 + 1300 - K0466 + 1365, K0466 + 1405 - K0466 + 1433, K0466 + 1518 - K0466 + 1653, K0466 + 1786 - K0466 + 1888, K0466 + 1992 - K0466 + 2040, K0466 + 2081 - K0466 + 2125, K0466 + 2132 - K0466 + 2175, K0466 + 2575 - K0466 + 2635, K0466 + 3779 - K0470 + 342, K0471 + 118 - K0471 + 222, K0473 + 470 - K0473 + 567, K0473 + 798 - K0473 + 864, K0474 + 656 - K0474 + 774, K0474 + 795 - K0475 + 006, K0475 + 081 - K0476 + 102, K0476 + 133 - K0476 + 655, K0476 + 790 - K0477 + 120, K0477 + 331 - K0480 + 855	87,052,000
Region X	334,313,000
Linamon-Zamboanga Rd - K1594 + (-098) - K1594 + 137, K1594 + 318 - K1598 + 202, K1598 + 274 - K1598 + 298, K1598 + 527 - K1598 + 764, K1598 + 858 - K1598 + 871, K1598 + 970 - K1599 + 029, K1608 + 786 - K1609 + 832, K1609 + 886 - K1610 + 000	71,196,000
Ozamis-Oroquieta Rd - K1701 + (-381) - K1701 + (-272), K1701 + 690 - K1702 + 039, K1702 + 175 - K1702 + 193, K1702 + 202 - K1702 + 213, K1702 + 307 - K1702 + 825, K1702 + 835.06 - K1703 + 907, K1704 + 480 - K1705 + 081, K1705 + 118 - K1706 + 472, K1706 + 518.73 - K1706 + 904	50,562,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ozamis-Pagadian Rd - K1665 + 086 - K1667 + 825, K1667 + 847 - K1669 + 521, K1669 + 541.01 - K1670 + 325, K1670 + 332 - K1671 + 423, K1671 + 693 - K1672 + 081, K1672 + 338 - K1673 + 912	106,033,000
Ozamis-Pagadian Rd - K1674 + 495 - K1676 + 161, K1676 + 167 - K1676 + 529, K1676 + 556 - K1677 + 694, K1678 + 000 - K1678 + 279, K1678 + 315 - K1679 + 074, K1679 + 547 - K1680 + 104, K1681 + 000 - K1682 + 487, K1682 + 509.05 - K1683 + 154, K1683 + 181 - K1683 + 297, K1683 + 809 - K1684 + 143, K1684 + 167 - K1684 + 390. K1684 + 600 - K1685 + 600	106,522,000
Region XI	28,266,000
Maharlika Highway - K1462 + 537 - K1462 + 900, K1465 + 350 - K1465 + 476, K1466 + 180 - K1466 + 743	6,240,000
Maharlika Highway - K1489 + 563 - K1489 + 857, K1489 + 1093 - K1490 + 000, K1494 + 303 - K1494 + 424, K1499 + 398 - K1499 + 852	20,578,000
Maharlika Highway - K1491 + 954 - K1491 + 1010	1,448,000
Cordillera Administrative Region	8,000,000
Baguio City District Engineering Office	8,000,000
Kennon Rd - K0247 + 630 - K0248 + 154	8,000,000
Region III	50,481,000
Bataan 3rd District Engineering Office	50,481,000
Jose Abad Santos Ave (JASA) - K0103 + 228 - K0105 + 006	28,750,000
Jose Abad Santos Ave (JASA) - K0105 + 013.40 - K0105 + 429, K0105 + 451.65 - K0105 + 544, K0105 + 562.40 - K0105 + 871, K0106 + 318 - K0107 + 512	21,731,000
Region IV-A	22,621,000
Laguna 2nd District Engineering Office	10,665,000
Calamba-Sta Cruz-Famy Jct Rd - K0059 + 571 - K0060 + 750	10,665,000
Laguna 3rd District Engineering Office	11,956,000
Calamba-Sta Cruz-Famy Jct Rd - K0073 + 800 - K0074 + 659	11,956,000
Negros Island Region	62,780,000
Negros Occidental 5th District Engineering Office	24,115,000
Bacolod North Rd - K0141 + 954 - K0143 + 076	24,115,000
Negros Oriental 1st District Engineering Office	38,665,000
Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry) - K0058 + 512 - K0061 + 929, K0066 + 661 - K0066 + 954, K0067 + 355 - K0067 + 500, K0067 + 700 - K0068 + 500	38,665,000
Region X	178,186,000
Bukidnon 3rd District Engineering Office	20,835,000
Sayre Highway - K1438 + 404 - K1440 + 319	20,835,000
Cagayan de Oro City 1st District Engineering Office	28,712,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1439 + (-151) - K1441 + 512, K1441 + 531.49 - K1443 + 573, K1443 + 637.90 - K1444 + 226	22,024,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1441 + (-840) - K1440 + 103.40	6,688,000
Misamis Occidental 2nd District Engineering Office	119,684,000
Ozamis-Oroquieta Rd - K1708 + 200 - K1708 + 317, K1708 + 377.80 - K1708 + 506, K1708 + 701 - K1712 + 332, K1713 + 338 - K1714 + 000	46,202,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ozamis-Oroquieta Rd - K1714 + 211 - K1715 + 138, K1715 + 721 - K1715 + 963, K1716 + 286 - K1717 + 407, K1717 + 736 - K1718 + 540, K1718 + 753.50 - K1719 + 508, K1719 + 518.24 - K1719 + 742	46,533,000
Ozamis-Pagadian Rd - K1694 + 748 - K1694 + 788, K1694 + 950 - K1695 + 386, K1695 + 409.40 - K1695 + 565, K1697 + 400 - K1698 + 374, K1698 + 690 - K1699 + 030, K1699 + 113 - K1699 + 234	26,949,000
Misamis Oriental 1st District Engineering Office	8,955,000
Butuan City-Cagayan de Oro City-Iligan City Rd - K1288 + 570 - K1288 + 922	8,955,000
Off-Carriageway Improvement - Secondary Roads	**335,550,000**
Cordillera Administrative Region	113,404,000
Apayao 1st District Engineering Office	3,000,000
Conner-Kabugao Rd - K0579 + 498 - K0579 + 550, K0579 + 571 - K0579 + 668, K0579 + 693 - K0579 + 784, K0579 + 847 - K0579 + 983	3,000,000
Benguet 2nd District Engineering Office	6,000,000
Baguio-Bontoc Rd - K0288 + 400 - K0289 + 000	6,000,000
Mountain Province 1st District Engineering Office	104,404,000
Baguio-Bontoc Rd - K0345 + 863 - K0346 + 093, K0354 + 300 - K0354 + 565, K0355 + 920 - K0356 + 088	6,406,000
Baguio-Bontoc Rd - K0362 + 347 - K0362 + 412, K0367 + 180 - K0367 + 330, K0369 + 745 - K0369 + 810	5,208,000
Baguio-Bontoc Rd - K0369 + 932 - K0370 + 095, K0371 + 640 - K0371 + 845, K0377 + 620 - K0377 + 670	7,881,000
Baguio-Bontoc Rd - K0383 + 415 - K0383 + 658, K0386 + 170 - K0386 + 362	8,091,000
Baguio-Bontoc Rd - K0385 + 125 - K0385 + 225	1,860,000
Baguio-Bontoc Rd - K0388 + 847 - K0388 + 912, K0389 + 929 - K0389 + 987, K0390 + 030 - K0390 + 170	6,575,000
Dantay-Sagada Rd - K0385 + (-280) - K0388 + 010	20,987,000
Mt Prov-Cagayan via Tabuk-Enrile Rd - K0417 + 200 - K0417 + 316	2,876,000
Mt Prov-Ilocos Sur via Tue Rd - K0407 + 095 - K0407 + 135, K0410 + 856 - K0410 + 932, K0411 + 937 - K0412 + 013	4,860,000
Mt Prov-Ilocos Sur via Tue Rd - K0414 + 820 - K0415 + 000, K0415 + 072 - K0415 + 438, K0415 + 758 - K0415 + 954	15,156,000
Mt Province-N Vizcaya Rd - K0371 + 206 - K0371 + 306, K0372 + 067 - K0372 + 342, K0378 + 598 - K0378 + 660	12,550,000
Mt Province-N Vizcaya Rd - K0378 + 760 - K0378 + 844, K0381 + 840 - K0381 + 916, K0382 + 670 - K0382 + 740	5,704,000
Sagada-Besao-Quirino Rd - (S03998LZ) Chainage 15560 - Chainage 15710, Chainage 20570 - Chainage 20670	6,250,000
Region II	15,030,000
Cagayan 2nd District Engineering Office	15,030,000
Jct. Ayaga (Abulug)-Ballesteros-Aparri Rd - K0691 + 000 - K0692 + 000	15,030,000
Region IV-A	19,408,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Batangas 4th District Engineering Office	15,511,000
Rosario-Sn Juan Rd - K0141 + 785 - K0142 + 805	15,511,000
Cavite 2nd District Engineering Office	3,897,000
Mahogany Ave - K0059 + (-662) - K0059 + (-177), K0059 + (-160) - K0059 + (-075), K0059 + 000 - K0059 + 211	3,897,000
MIMAROPA Region	1,612,000
Mindoro Occidental District Engineering Office	1,612,000
Mindoro West Coastal Rd - K0409 + 012 - K0409 + 351	1,612,000
Region V	1,116,000
Catanduanes District Engineering Office	1,116,000
Catanduanes Cir Rd - K0027 + 000 - K0027 + 124	1,116,000
Region VII	42,004,000
Bohol 1st District Engineering Office	17,004,000
The President Carlos P. Garcia Circumferential Rd - K0016 + 422 - K0016 + 682, K0017 + 658 - K0018 + 000, K0018 + 450 - K0019 + 000, K0035 + 914 - K0036 + 181	17,004,000
Bohol 2nd District Engineering Office	25,000,000
The President Carlos P. Garcia Circumferential Rd - K0062 + 710 - K0063 + 000	25,000,000
Region VIII	40,941,000
Biliran District Engineering Office	5,000,000
Naval-Caibiran Cross Country Rd - K1026 + 470 - K1026 + 620	5,000,000
Northern Samar 2nd District Engineering Office	35,941,000
Catarman-Laoang Rd - K0765 + 600 - K0765 + 894	3,517,000
Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd - K0805 + 690 - K0805 + 836, K0809 + 000 - K0809 + 414	12,252,000
Sn Policarpo-Arteche-Lapinig Rd - K0866 + 080 - K0867 + 772	20,172,000
Region XI	29,224,000
Davao de Oro 2nd District Engineering Office	29,224,000
Montevista-Compostela-Mati Bdry Rd - K1488 + 714 - K1490 + 470	14,635,000
Nabunturan-Maragusan Rd - K1441 + (-243) - K1442 + 500	14,589,000
Region XII	51,398,000
South Cotabato 2nd District Engineering Office	51,398,000
Midsayap-Marbel Rd - K1777 + 092 - K1778 + 238, K1778 + 251 - K1779 + 972, K1779 + 988 - K1780 + 485	39,398,000
Midsayap-Marbel Rd - K1791 + 000 - K1792 + 800	12,000,000
Region XIII	21,413,000
Surigao del Norte 2nd District Engineering Office	21,413,000
Surigao-Davao Coastal Rd - K1176 + 000 - K1177 + 510, K1177 + 525 - K1178 + 388	21,413,000
Off-Carriageway Improvement - Tertiary Roads	**733,989,000**
National Capital Region	79,284,000
Central Office	79,284,000
Region V	79,284,000
Jct Donsol-Banuang Gurang Rd - K0578 + 803 - K0580 + 685, K0580 + 844 - K0582 + 437	79,284,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	158,187,000
Apayao 1st District Engineering Office	5,000,000
Apayao-Kalinga-Abra Rd (Buluan-Sacpil-Wagud-Tawang-Salegseg Sect.) - (S00695LZ) Chainage 7539 - Chainage 7916	5,000,000
Apayao 2nd District Engineering Office	3,808,000
Claveria-Calanasan-Kabugao Rd - K0704 + 306 - K0704 + 582, K0704 + 603 - K0704 + 857	3,808,000
Baguio City District Engineering Office	1,000,000
Gibraltar Rd - K0252 + (-380) - K0252 + (-120)	1,000,000
Benguet 2nd District Engineering Office	8,379,000
Gov. Bado Dangwa National Rd - K0300 + 170 - K0300 + 364, K0300 + 480 - K0300 + 559, K0300 + 690 - K0300 + 805, K0301 + 340 - K0302 + 336	8,379,000
Ifugao 2nd District Engineering Office	44,660,000
Jct Potia-Mt Province Bdry Rd - K0451 + 387 - K0452 + 475, K0452 + 770 - K0452 + 938, K0452 + 963 - K0453 + 626, K0453 + 840 - K0454 + 100, K0454 + 150 - K0455 + 126	44,660,000
Mountain Province 2nd District Engineering Office	95,340,000
Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0396 + 730 - K0396 + 1286	35,500,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0456 + (-388) - K0456 + (-086)	20,000,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0458 + 192 - K0458 + 292	7,000,000
Mt. Province-Ifugao Rd (Kiling-Paracelis Sect) - K0459 + 000 - K0459 + 480	32,840,000
Region II	72,765,000
Batanes District Engineering Office	8,888,000
Mayan-Mauyen Port Rd - K0001 + 626 - K0001 + 806	8,888,000
Cagayan 2nd District Engineering Office	62,644,000
Jct Logac-Lasam-Gagabutan Rd - K0716 + 265 - K0717 + 027	17,244,000
Jct Logac-Lasam-Gagabutan Rd - K0720 + 028 - K0720 + 682	14,000,000
Jct Logac-Lasam-Gagabutan Rd - K0724 + 810 - K0725 + 456	14,200,000
Jct Logac-Lasam-Gagabutan Rd - K0729 + 210 - K0730 + 000	17,200,000
Isabela 3rd District Engineering Office	1,233,000
Naguilian-Sn Mariano Rd - K0386 + 872 - K0386 + 972, K0387 + 145 - K0387 + 184	1,233,000
Region III	64,941,000
Bataan 3rd District Engineering Office	41,534,000
Alas-Asin Port Rd - K0156 + 526 - K0159 + 293	41,534,000
Nueva Ecija 1st District Engineering Office	23,407,000
Muñoz-Lupao Rd - K0153 + 512 - K0154 + 336	23,407,000
Region IV-A	8,470,000
Batangas 4th District Engineering Office	8,470,000
Sn Juan-Laiya Rd - K0143 + 342 - K0145 + 000	8,470,000
Region V	220,151,000
Catanduanes District Engineering Office	119,190,000
Baras-Gigmoto-Viga Rd - K0069 + 000 - K0071 + 190	37,365,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Baras-Gigmoto-Viga Rd - K0073 + 751 - K0074 + 000, K0074 + 423 - K0076 + 000	20,004,000
Baras-Gigmoto-Viga Rd - K0076 + 000 - K0077 + 777	34,372,000
Baras-Gigmoto-Viga Rd - K0080 + 000 - K0080 + 268	5,115,000
Baras-Gigmoto-Viga Rd - K0080 + 380 - K0080 + 627, K0080 + 643 - K0081 + 073	6,336,000
Baras-Gigmoto-Viga Rd - K0087 + 606 - K0088 + 000, K0088 + 200 - K0088 + 406	15,998,000
Sorsogon District Engineering Office	100,961,000
Jct Donsol-Banuang Gurang Rd - K0582 + 437 - K0583 + 230	12,976,000
Jct Donsol-Banuang Gurang Rd - K0583 + 230 - K0583 + 818, K0583 + 889 - K0585 + 431, K0585 + 447.20 - K0585 + 554, K0585 + 854 - K0586 + 464	45,337,000
Jct Donsol-Banuang Gurang Rd - K0586 + 464 - K0587 + 043, K0588 + 140 - K0589 + 000, K0589 + 211 - K0590 + 043, K0590 + 186 - K0590 + 335, K0590 + 388 - K0590 + 571	42,648,000
Negros Island Region	43,310,000
Bacolod City District Engineering Office	43,310,000
Bacolod-City Bdry Rd - (S00428NR) Chainage 620 - Chainage 3285	17,269,000
Bacolod-City Bdry Rd - K0001 + 220 - K0001 + 390, K0002 + 000 - K0002 + 509	4,371,000
Bacolod-City Bdry Rd - K0003 + 000 - K0006 + 220, K0007 + 130 - K0007 + 907	21,670,000
Region VII	30,996,000
Bohol 1st District Engineering Office	29,580,000
Antequera-San Isidro-Libertad (Tubigon) Rd - K0038 + (-249) - K0040 + 216	29,580,000
Cebu City District Engineering Office	1,416,000
Gov Cuenco Ave - K0007 + 1000 - K0008 + 025	1,416,000
Region VIII	55,885,000
Northern Samar 2nd District Engineering Office	55,885,000
Arteche-Jipapad-Las Navas-Rawis Rd - K0810 + 709 - K0812 + 041	27,667,000
Rawis-Catubig Rd - K0790 + 189.30 - K0790 + 396.10, K0790 + 614 - K0790 + 823, K0791 + 299 - K0792 + 210	28,218,000
Paving of Unpaved Roads	**876,655,000**
This involves the construction of a new pavement surface on unpaved national roads to improve road quality, increase national road capacity, and enhance the safety and comfort of road users.	
Paving of Unpaved Roads - Primary Roads	**2,850,000**
Region IX	2,850,000
Zamboanga del Norte 1st District Engineering Office	2,850,000
Dipolog-Oroquieta National Rd - (S01066MN) Chainage 262 - Chainage 306	2,850,000
Paving of Unpaved Roads - Secondary Roads	**119,089,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	81,013,000
Central Office	81,013,000
Region XI	53,638,000
Davao-Sarangani Coastal Rd (Malalag-Malita-JAS-G) - K1701 + 505 - K1702 + 070, K1702 + 100 - K1702 + 300, K1725 + 074 - K1725 + 197, K1725 + 222 - K1725 + 446, K1718 + 549 - K1718 + 766, K1718 + 796 - K1719 + 000	53,638,000
Region XII	27,375,000
Parang Wharf Rd - (S01759MN) Chainage 000 - Chainage 719	27,375,000
Cordillera Administrative Region	15,000,000
Mountain Province 1st District Engineering Office	15,000,000
Sagada-Besao-Quirino Rd - (S03998LZ) Chainage 26755 - Chainage 27117.5	15,000,000
Region V	1,576,000
Catanduanes District Engineering Office	1,576,000
Jct Catanduanes Cir Rd-Panganiban-Sabloyon Rd - K0075 + 382 - K0075 + 418	1,576,000
Region IX	7,000,000
Zamboanga City 1st District Engineering Office	7,000,000
Zamboanga City-Labuan-Limpapa Rd - K1939 + (-860) - K1954+-15819, K1954+-15801 - K1954+-15770	3,000,000
Zamboanga City-Labuan-Limpapa Rd - K1978 + 546 - K1978 + 681	4,000,000
Region XIII	14,500,000
Agusan del Sur 1st District Engineering Office	14,500,000
Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd - K1338 + 766 - K1339 + 119.25	14,500,000
Paving of Unpaved Roads - Tertiary Roads	**754,716,000**
National Capital Region	385,277,000
Central Office	385,277,000
Cordillera Administrative Region	230,315,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0472 + 054 - K0473 + 658	68,315,000
Mountain Province-Cervantes, Ilocos Sur via Dacudac-Pilipil Rd - (S04033LZ) Chainage 21874.5 - Chainage 24293	100,000,000
PMA Cut Off Rd 6 - Chainage 840 - Chainage 2008	62,000,000
Region II	90,000,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 8891 - Chainage 8891, Chainage 8891 - Chainage 11620	90,000,000
Region X	59,555,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00969MN) Chainage 890 - Chainage 2526	59,555,000
Region XII	5,407,000
Hi-Way Taviran Jct. Tuka Wharf Rd - K1844 + 204 - K1844 + 346	5,407,000
Cordillera Administrative Region	144,836,000
Mountain Province 1st District Engineering Office	30,000,000
Mountain Province-Cervantes, Ilocos Sur via Dacudac-Pilipil Rd - (S04033LZ) Chainage 21149 - Chainage 21874.5	30,000,000
Mountain Province 2nd District Engineering Office	62,028,000
Paracelis-Mallig-Roxas Rd - (S04031LZ) Chainage 7797 - Chainage 9006	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Paracelis-Mallig-Roxas Rd - (S04031LZ) Chainage 9006 - Chainage 9297	12,028,000
Upper Kalinga District Engineering Office	52,808,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0474 + 909 - K0475 + 119, K0475 + 211 - K0475 + 823	34,199,000
Lubuagan-Batong Buhay-Abra Bdry Rd - K0476 + 2881.50 - K0476 + 3331.50	18,609,000
Region II	50,259,000
Cagayan 2nd District Engineering Office	32,000,000
Jct Logac-Lasam-Gagabutan Rd - (S00656LZ) Chainage 7960 - Chainage 8860	32,000,000
Quirino District Engineering Office	18,259,000
NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd - K0368 + 493 - K0368 + 752, K0368 + 1071 - K0369 + 201	18,259,000
Region IX	25,000,000
Zamboanga del Sur 2nd District Engineering Office	25,000,000
Sindangan-Bayog-Lakewood Rd - K1726 + 16832 - K1726 + 16962, K1726 + 20810 - K1726 + 21208	25,000,000
Region X	99,344,000
Bukidnon 2nd District Engineering Office	21,929,000
Jct Dologon-Panadtalan - K1546 + 650 - K1546 + 973	16,745,000
Jct Dologon-Panadtalan - K1550 + (-280) - K1550 + (-180)	5,184,000
Lanao del Norte 1st District Engineering Office	21,721,000
Tubod-Ganassi Rd - (S00938MN) Chainage 1070 - Chainage 1396, Chainage 1545 - Chainage 1638	21,721,000
Lanao del Norte 2nd District Engineering Office	55,694,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 14000 - Chainage 15000	36,401,000
Lanao del Norte Interior Circum. Rd (LDNICR) - (S00970MN) Chainage 15000 - Chainage 15530	19,293,000
Region XIII	50,000,000
Agusan del Sur 1st District Engineering Office	50,000,000
NRJ Bayugan-Calaitan-Tandag Rd - K1287 + 198 - K1287 + 224, K1288 + 289 - K1289 + 183, K1289 + 463 - K1289 + 858	50,000,000
Bridge Program	**40,440,329,000**
The Bridge Program aims to preserve and enhance the existing national bridges and comprises sub-programs such as Replacement of bridges (Temporary to Permanent), Replacement of Permanent Weak Bridges, Retrofitting/ Strengthening Permanent Bridges, Rehabilitation/ Major Repair of Permanent Bridges, Widening of Permanent Bridges, and Construction of New Bridges.	
Replacement of Bridges (Temporary to Permanent)	**65,000,000**
This iinvolves replacing temporary bridges made of timber or Bailey materials with permanent structures. These temporary bridges have a short life span, limited loading capacity, and speed restrictions.	
National Capital Region	65,000,000
Central Office	65,000,000
Region VIII	65,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bugnon Br. (B00057LT) along Mainit-Sn Miguel-Santol Rd	65,000,000
Replacement of Permanent Weak Bridges *This involves the replacement of national bridges that are in bad condition and have significant defects that cannot be repaired. These weak national bridges are hazardous to motorists and pose a risk to public safety.*	**8,204,914,000**
National Capital Region	6,760,221,000
Central Office	6,675,221,000
Region I	444,500,000
Alambique Br. (B00619LZ) along Manila North Rd, Phase II	9,500,000
Carlos P. Romulo Br. (B00885LZ) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd, Phase III	250,000,000
Cauplasan Br. (B02395LZ) along Ilocos Norte-Apayao Rd, Phase V	100,000,000
Maragayap East Br. (B02654LZ) along Manila North Rd, Phase II	85,000,000
Region II	266,800,000
Dackel Danum Br. (B01002LZ) along Manila North Rd	16,800,000
Itawes Br. 1 (B04245LZ) along Cagayan-Apayao Rd	150,000,000
Minanga Br. (B01129LZ) along Maharlika Highway (LZ), Phase II	100,000,000
Region III	1,142,869,000
Amawinan Br. (B01981LZ) along Maharlika Highway (LZ)	20,000,000
Calaguiman Br. (B01701LZ) along Roman Expressway	100,000,000
Gen. Luna Br. (B01324LZ) along Maharlika Highway (LZ)	400,000,000
Irrigation Br. (B00018LZ) along Maharlika Highway (LZ)	60,000,000
Malolos Flyover (B01650LZ) along Malolos Flyover	400,000,000
Samal Br. (B00055LZ) along Roman Expressway	62,869,000
T. Kaliwa Br. (B01604LZ) along Roman Expressway	100,000,000
Region IV-A	150,000,000
Bugaan Br. (B03174LZ) along Talisay-Laurel-Agoncillo Rd	150,000,000
MIMAROPA Region	720,460,000
Aninuan Br. (B00190MR) along Calapan North Rd, Phase II	25,000,000
Canubing Br. (B00173MR) along Calapan North Rd, Phase II	35,000,000
Casiligan Br. (B00028MR) along CSR Jct-Pola Rd, Phase II	30,000,000
Kaingaran Bridge (B00117PW) along Puerto Princesa South Rd, Phase II	50,000,000
Langogan Br. (B00201PW) along Puerto Princesa North Rd, Phase II	214,000,000
Malitbog Br. (B00054MR) along Calapan South Rd	94,560,000
Marupso Br. (B00180PW) along Puerto Princesa South Rd	84,900,000
Sayab Br. 2 (B00379PW) along Palawan Circum. Rd, Phase II	19,000,000
Tanabag Br. 1 (B00100PW) along Puerto Princesa North Rd	168,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	798,000,000
Bical Br. (B02719LZ) along Maharlika Highway (LZ)	54,000,000
Casiguran Br. (B04700LZ) along Maharlika Highway (LZ)	50,000,000
Dancalan Br. (B05019LZ) along Dancalan-Sta. Cruz, Donsol-Pio Duran Rd	300,000,000
Himaoyon Br. (B04699LZ) along Maharlika Highway (LZ), Phase II	30,000,000
Joroan Br. 2 (B00255LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	95,000,000
Matoogtoog Br. (B05167LZ) along Basud-Lanot Rd	84,000,000
Patitinan Br. (B02388LZ) along Pili-Tigaon-Albay Bdry Rd	150,000,000
Tublijon Br. (B04690LZ) along Maharlika Highway (LZ)	35,000,000
Region VI	30,000,000
Oyungan Br. (B00135PN) along Iloilo-Antique Rd, Phase III	30,000,000
Negros Island Region	367,000,000
Bais Br. (B00088NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	70,000,000
Bio-os Br. (B00083NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	65,000,000
Dumanhog Br. (B00012SJ) along Siquijor Circumferential Rd	100,000,000
Kinayan Br. (B00134NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	72,000,000
Lico-lico Br. (B00025NR) along Dumaguete South Rd	60,000,000
Region VII	150,000,000
Tabajan Br. (B00034BH) along The President Carlos P. Garcia Circumferential Rd, Phase II	150,000,000
Region VIII	34,210,000
Colab-og Br. (B00247SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	34,210,000
Region IX	288,000,000
Balunuan Br. (Cantilever) (B00486MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	33,000,000
Demorok Br. (FVR) (B01546MN) along Jct Blancia-Molave-Josefina Rd	120,000,000
Depili Br. (B01583MN) along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd	75,000,000
Pang Br. (B00018SL) along Romandier-Camp Andres-Tanduh Bato Rd	20,000,000
Suang Kagang Br. (B00003TW) along Bongao-Pahut-Sanga-Sanga Rd	40,000,000
Region X	811,562,000
Agay-ayan Br. (B01351MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	100,000,000
Cadapaan Br. (B02112MN) along Marawi-Malabang Road	11,562,000
Tagoloan Br. (B01116MN) along Butuan City-Cagayan de Oro City-Iligan City Rd, Package 5	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagoloan Br. (B01116MN) along Butuan City-Cagayan de Oro City-Iligan City Rd, Package 6	300,000,000
Usugan Br. (B00995MN) along Bonifacio-Don Victoriano Rd	100,000,000
Region XI	220,000,000
Matina Br. (B00009MN) along Maharlika Highway(Davao City-Jct Digos Sect)	220,000,000
Region XII	393,320,000
Banate Br. (B01042MN) along Maharlika Highway(Digos-Makar Rd)	25,320,000
Brar Br. (B02142MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	40,000,000
Budakan Br. (B02216MN) along Maharlika Highway(Cotabato-Lanao Rd)	25,000,000
Dalican Br. (B02143MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	35,000,000
Kurintem Br. (B02144MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	33,000,000
Langkong Br. (B02133MN) along Maharlika Highway(Cotabato-Lanao Rd)	50,000,000
Lower Apopong Br. (B01885MN) along Albert Morrow Blvd	135,000,000
Nituan Br. (B02129MN) along Maharlika Highway(Cotabato-Lanao Rd)	50,000,000
Region XIII	858,500,000
Laminga Br. (B00410MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	105,000,000
Langkilaan Br. (B00931MN) along Maharlika Highway (Agusan-Davao Sect)	67,000,000
Sayadion Br. (B00831MN) along Maharlika Highway (Surigao-Agusan Sect)	30,000,000
Singanan Br. (B00926MN) along Maharlika Highway (Agusan-Davao Sect), Phase II	30,500,000
Sta. Josefa Br. (B00801MN) along NRJ Cuevas-Sampaguita Rd	300,000,000
Tago-gamut Br. (B00701MN) along Surigao-Davao Coastal Rd, Phase III	76,000,000
Wawa Br. (B00896MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	250,000,000
Metro Manila 1st District Engineering Office	20,000,000
Pateros Br. (B01843LZ) along Pateros-McKinley Rd, Phase II	20,000,000
South Manila District Engineering Office	65,000,000
Nagtahan Link Br. 5 (B01872LZ) along Nagtahan Link Rd 2	40,000,000
New Panaderos Br. (B02294LZ) along New Panaderos St, Phase II	25,000,000
Region I	69,714,000
Ilocos Norte 1st District Engineering Office	6,700,000
INNHS Irrigation Br. 1 (B00553LZ) along Ablan Ave	6,700,000
La Union 1st District Engineering Office	20,000,000
Busilac Br. (B00664LZ) along Luna-Bangar Rd	20,000,000
Pangasinan 2nd District Engineering Office	43,014,000
Tobuan Br. (B02135LZ) along Pangasinan-Zambales Rd	43,014,000
Region II	128,000,000
Cagayan 1st District Engineering Office	95,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Baua Br. 2 (B02053LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	50,000,000
Racat Br. 2 (B02063LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	45,000,000
Isabela 1st District Engineering Office	33,000,000
Aga Br. 2 (B01143LZ) along Ilagan-Delfin Albano-Mallig Rd	33,000,000
Region III	18,000,000
Bataan 2nd District Engineering Office	18,000,000
Pilar Br. (B01582LZ) along Jct Layac-Balanga-Mariveles Port Rd	18,000,000
Region IV-A	36,000,000
Batangas 1st District Engineering Office	36,000,000
Atga Br. (B01265LZ) along Palico-Balayan-Batangas Rd	16,000,000
Gimalas Br. (B00010LZ) along Palico-Balayan-Batangas Rd	20,000,000
Region V	231,000,000
Albay 1st District Engineering Office	35,000,000
Tabiguian Br. 2 (B00200LZ) along Ligao-Tabaco Rd	35,000,000
Camarines Norte District Engineering Office	196,000,000
Batobalani Br. (B00498LZ) along Talobatib-Jose Panganiban Pob-Port Rd	36,000,000
Calabasa Br. (B05192LZ) along Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd	50,000,000
Mabilo Br. (B05196LZ) along Talobatib-Calabasa-Tulay na Lupa-Labo Circumferential Rd	50,000,000
Minasag Br. (B04366LZ) along Sta. Elena-Capalonga By Pass Coastal Rd	50,000,000
Talagpucao Br. (B00507LZ) along Bagong Silang-Capalonga Rd, Phase II	10,000,000
Region VI	50,000,000
Iloilo 1st District Engineering Office	50,000,000
Quianan Br. 1 (B00146PN) along Iloilo-Antique Rd	50,000,000
Negros Island Region	40,000,000
Negros Oriental 3rd District Engineering Office	40,000,000
Maihaw Br. (B00449NR) along Sta Catalina-Pamplona-Tanjay City	40,000,000
Region VII	70,000,000
Bohol 1st District Engineering Office	70,000,000
Camayaan Br. (B00022BH) along Jct (TNR) Cortes-Balilihan-Catigbian-Macaas Rd	30,000,000
Tagbuane Br. 2 (B00235BH) along The President Carlos P. Garcia Circumferential Rd	40,000,000
Region VIII	94,840,000
Leyte 3rd District Engineering Office	49,840,000
Balite Br. (B00158LT) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd	49,840,000
Northern Samar 2nd District Engineering Office	45,000,000
Tinampo Br. (B00551SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	45,000,000
Region IX	202,000,000
Zamboanga City 1st District Engineering Office	40,000,000
Maasin Br. (B01157MN) along Zamboanga City-Labuan-Limpapa Rd	40,000,000
Zamboanga del Norte 1st District Engineering Office	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Guinles Br. (Cantilever) (B00417MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	30,000,000
Oyan Br. (B00585MN) along Dipolog-Oroquieta National Rd	45,000,000
Zamboanga del Norte 3rd District Engineering Office	32,000,000
Calimpunan Br. (B00533MN) along Liloy-Ipil Rd	32,000,000
Zamboanga del Sur 1st District Engineering Office	55,000,000
Lower Landing Br. (FVR) (B01678MN) along Eastern Bobongan-Sominot-Midsalip-Dumingag Rd	30,000,000
Salug Diut Br. (B00462MN) along Jct Aurora-Ozamis City Rd	25,000,000
Region X	85,000,000
Misamis Occidental 2nd District Engineering Office	85,000,000
Lampasan Br. (B01826MN) along Bonifacio-Don Victoriano Rd	45,000,000
Moraji Br. 2 (B01825MN) along Bonifacio-Don Victoriano Rd	40,000,000
Region XII	388,139,000
Cotabato 1st District Engineering Office	70,000,000
Tubak Br. (B00325MN) along Dualing-New Panay-Midsayap Rd	40,000,000
Upper Bulanan Br. (B00328MN) along Dualing-New Panay-Midsayap Rd	30,000,000
Cotabato 2nd District Engineering Office	141,600,000
Arakan Br. (B00269MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	48,000,000
Malatab Br. (B00267MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	45,600,000
Sumawan Br. (B00251MN) along Kidapawan-Magpet-Pangaoan Rd	48,000,000
Sultan Kudarat 2nd District Engineering Office	176,539,000
Barurao Br. (B00622MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	23,530,000
Domolol Br. (B00159MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	48,000,000
Lipaga Br. 3 (B00151MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	12,155,000
Midol Br. (B00145MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	30,000,000
Pilandok Br. (B00621MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	15,639,000
Wasag Br. 1 (B00155MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	19,200,000
Wasag Br. 2 (B00157MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	28,015,000
Region XIII	32,000,000
Surigao del Norte 2nd District Engineering Office	32,000,000
Orok Br. (B00815MN) along Quezon-Mapawa-Capalayan-Espina-Navarro Rd	32,000,000
Retrofitting/ Strengthening of Permanent Bridges	**7,634,932,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
This involves strengthening the existing national bridge structures to make them more resistant to seismic activity, ground motion, or soil failure due to earthquakes. This aims to enhance the structural integrity of the bridges and ensure that they can withstand various natural calamities.	
National Capital Region	4,851,855,000
Central Office	4,538,855,000
National Capital Region	725,000,000
Buendia Flyover (B00562LZ) along South Super Highway, Phase II	100,000,000
Buendia Fly-Over (B01562LZ) along Roxas Blvd-Gil Puyat Flyover, Phase II	100,000,000
C5/Ortigas Flyover (B03319LZ) along C5- Ortigas Flyover, Phase II	125,000,000
Edsa-Tramo Fly-Over (B01040LZ) along EDSA-Tramo Flyover	75,000,000
Magallanes Flyover (Alabang-Cubao) (B04986LZ) along South Super Highway NB (Magallanes Flyover)	75,000,000
Magallanes Flyover (Manila-Alabang) (B02782LZ) along South Super Highway SB (Magallanes Flyover)	75,000,000
Ortigas Br. (B01868LZ) along Manila East Rd (Rosario-Cainta Rd)	115,000,000
Zapote Fly-Over (B01764LZ) along Zapote-Alabang Flyover	60,000,000
Region I	1,144,660,000
Bacarra Br. (B00526LZ) along Manila North Rd	40,510,000
Badoc Br. (B00564LZ) along Manila North Rd, Phase II	57,100,000
Bagbag Br. 2 (B00813LZ) along Laoag-Sarrat-Piddig-Solsona Rd, Phase II	93,240,000
Bagbag Br. 3 (B00814LZ) along Laoag-Sarrat-Piddig-Solsona Rd, Phase II	62,910,000
Burgos Br. (B00644LZ) along Sta Maria-Burgos Rd	100,000,000
Depalo Br. 1 (B00845LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd, Phase II	7,980,000
Hector Mendoza Br. (B03217LZ) along Carmen Jct-Manat Rd, Phase IV	269,910,000
Narciso Ramos Br. (B01626LZ) along Binalonan-Asingan-Santa Maria Rd, Phase III	100,000,000
Natbaoan Br. (B00531LZ) along Manila North Rd	1,480,000
Niket Br. (B00530LZ) along Manila North Rd	2,038,000
Padsan Br. (B04969LZ) along Rodolfo G. Fariñas Bypass Rd	100,000,000
Patapat Viaduct (B00547LZ) along Manila North Rd	242,634,000
Tammucalao Br. 1 (B00524LZ) along Manila North Rd	49,518,000
Tammucalao Br. 2 (B00525LZ) along Manila North Rd	9,240,000
Viray Br. (B00844LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd, Phase II	8,100,000
Cordillera Administrative Region	100,000,000
New Badiwan Br. (B01359LZ) along Marcos Hi-way	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	381,352,000
Aguiguican Br. (B01097LZ) along Maharlika Highway (Cagayan Valley Rd)	10,000,000
Baculud Br. 1 (B01920LZ) along Maharlika Highway (Cagayan Valley Rd)	8,000,000
Baculud Br. 2 (B01922LZ) along Maharlika Highway (Cagayan Valley Rd)	20,000,000
Bangan Br. 2 (B04426LZ) along Manila North Rd	8,448,000
Busilac Br. 1 (B01229LZ) along Maharlika Highway (LZ)	5,000,000
Busilac Br. 2 (B01230LZ) along Maharlika Highway (LZ)	5,000,000
Carig Br. 1 (B01912LZ) along Maharlika Highway (Cagayan Valley Rd)	3,300,000
Carig Br. 2 (B04776LZ) along Maharlika Highway (Cagayan Valley Rd)	3,452,000
Carig Br. 3 (B04777LZ) along Maharlika Highway (Cagayan Valley Rd)	13,056,000
Carig Br. 4 (B01915LZ) along Maharlika Highway (Cagayan Valley Rd)	23,136,000
Carmona Br. (B01095LZ) along Maharlika Highway (Cagayan Valley Rd), Phase II	3,110,000
Iguig Br. 1 (B01918LZ) along Maharlika Highway (Cagayan Valley Rd)	4,000,000
Ipil Br. (B01200LZ) along Maharlika Highway (LZ)	4,600,000
Kinacao Br. (B01236LZ) along Maharlika Highway (LZ)	6,000,000
Kirang Br. (B01222LZ) along Maharlika Highway (LZ)	10,000,000
Magat Br. (B01150LZ) along Santiago-Tuguegarao Rd	100,000,000
Maraburab Br. (B01085LZ) along Maharlika Highway (Cagayan Valley Rd)	5,000,000
Mission Br. (B02036LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	55,000,000
Nangayangan Br. (B01090LZ) along Maharlika Highway (Cagayan Valley Rd), Phase II	6,250,000
Oriwong Br. (B01240LZ) along Maharlika Highway (LZ)	10,000,000
Pinacanauan Br. (B01910LZ) along Maharlika Highway (Cagayan Valley Rd)	20,000,000
Tagaran Br. (B04870LZ) along Maharlika Highway (LZ)	48,000,000
Uru Br. (B01907LZ) along Maharlika Highway (Cagayan Valley Rd)	10,000,000
Region III	702,575,000
Cut-Cut Br. 2 (B02094LZ) along Maharlika Highway (LZ)	20,000,000
Palihan 1 Br. (B01694LZ) along Roman Expressway, Hermosa, Bataan	100,000,000
Palulub Br. (B03434LZ) along Capas-San Jose-Mayantoc-Malacampa Rd	75,000,000
Retrofitting of Permanent Bridges Calumpit Br. (B04614LZ)	100,000,000
Retrofitting of Permanent Bridges Gen. Alejo Santos Br. (B05120LZ)	100,000,000
Rio Chico Br. (B02691LZ) along Tarlac-Sta Rosa Rd	75,000,000
Salakot Br. (B01683LZ) along Maharlika Highway (LZ)	8,025,000
Santo Niño Br. (B00032LZ) along Olongapo-Bugallon Road	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tagumbao Br. (B05154LZ) along Sta. Ignacia-Gerona-Pura-Guimba Rd	100,000,000
Ulingao Br. 1 (B01668LZ) along Maharlika Highway (LZ)	3,550,000
Ulingao Br. 2 (B01669LZ) along Maharlika Highway (LZ)	1,000,000
Region IV-A	108,000,000
Pagsangahan Br. (B05183LZ) along Sn Francisco-Sn Andres-Sn Narciso Rd	60,000,000
Sumulong Br. (B05219LZ) along Maharlika Highway (LZ)	48,000,000
MIMAROPA Region	185,000,000
Buswanga Br. (B00144MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	85,000,000
Mompong Br. (B00092MR) along Mindoro West Coastal Rd	100,000,000
Region V	13,000,000
Cory Aquino Br. 1 (B05173LZ) along Pres. Cory C. Aquino Blvd Extension	5,000,000
Crucero Br. (B04505LZ) along Maharlika Highway (LZ)	4,000,000
Itomang Br. (B04807LZ) along Maharlika Highway (LZ)	4,000,000
Region VIII	590,760,000
Bito Br. (B00536LT) along Maharlika Highway (LT)	30,000,000
Cadacan Br. (B00589SM) along Borongan-Guiuan Rd	63,360,000
Calbasag Br. (B00065LT) along Maharlika Highway (LT)	15,000,000
Calogcog Br. (B00034LT) along Maharlika Highway (LT)	15,000,000
Giporlos Br. 1 (B00505SM) along Jct Buenavista-Lawaan-Marabut Rd	86,400,000
Lilo-an Steel Br. (B00617LT) along Maharlika Highway (LT), Phase II	150,000,000
Lourdes Br. (B00543LT) along Maharlika Highway (LT)	5,000,000
San Isidro Br. (B00243SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	6,000,000
Sulat Br. (B00463SM) along Wright-Taft-Borongan Rd	100,000,000
Taft Br. (B00457SM) along Wright-Taft-Borongan Rd	100,000,000
Tangolon Br. (B00244SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	12,000,000
Tayonhok Br. (B00548LT) along Maharlika Highway (LT)	8,000,000
Region IX	10,000,000
Goling Br. (B00477MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	10,000,000
Region X	90,508,000
Atugan Br. (B01249MN) along Sayre Highway	65,000,000
Pugaan Br. (B02091MN) along Marawi-Pugaan Natl Rd	10,274,000
Sigayan Br. (B02060MN) along Marawi-Masiu Rd	9,221,000
Taraka Br. 1 (B02061MN) along Marawi-Masiu Rd	2,058,000
Taraka Br. 2 (B02062MN) along Marawi-Masiu Rd	1,520,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tatayawan Br. (B02065MN) along Marawi-Masiu Rd	2,435,000
Region XI	67,000,000
Bunawan Br. 1 (B01689MN) along Maharlika Highway (MN)	7,000,000
Bunawan Br. 2 (B01619MN) along Maharlika Highway (MN)	9,000,000
Liboganon Br. (B00015MN) along Maharlika Highway (MN), Phase II	6,000,000
Panabo Flyover (B01981MN) along Maharlika Highway (MN)	5,000,000
Tagum City Flyover (B02211MN) along Maharlika Highway (MN)	40,000,000
Region XII	138,000,000
Palkan Br. (B01031MN) along Maharlika Highway (Marbel-Makar Rd)	30,000,000
Silway 8 (Twin Br. SB) (B01213MN) along Maharlika Highway (Marbel-Makar Rd)	20,000,000
Silway Br. (B01018MN) along Maharlika Highway(Digos-Makar Rd), Phase III	30,000,000
South Polomolok Br. (B01030MN) along Maharlika Highway (Marbel-Makar Rd)	30,000,000
South Tupi Br. (B01032MN) along Maharlika Highway (Marbel-Makar Rd)	10,000,000
Tinagakan Br. (B01017MN) along Maharlika Highway(Digos-Makar Rd)	18,000,000
Region XIII	283,000,000
Bangonay Br. (B00833MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Cabadbaran Br. (B00843MN) along Maharlika Highway (Surigao-Agusan Sect)	40,000,000
Jagupit Br. (B01958MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Jagupit Parallel Br. (B02014MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Jaliobong Br. (B00828MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Mamkas Br. (B00825MN) along Maharlika Highway (Surigao-Agusan Sect)	15,000,000
Paypay Twin Br. (B00834MN) along Maharlika Highway (Surigao-Agusan Sect)	8,000,000
Taganito Br. 1 (B00992MN) along Surigao-Davao Coastal Rd, Phase II	100,000,000
Taguibo Br. (B00820MN) along Maharlika Highway (Surigao-Agusan Sect)	60,000,000
Taguibo Parallel Br. (B01989MN) along Maharlika Highway (Surigao-Agusan Sect)	20,000,000
Las Piñas Muntinlupa District Engineering Office	25,000,000
CAA Br. (B01797LZ) along International Receiver Rd	15,000,000
Upper Palico Br. (West) (B01851LZ) along South Super H-way West Service Rd	10,000,000
Malabon Navotas District Engineering Office	140,000,000
Bangkulasi Br. (B05083LZ) along North Bay Blvd	20,000,000
C-3 Br. (B01754LZ) along C-3 Road	20,000,000
C-3 Br. (Right) (B01755LZ) along C-3 Road	20,000,000
C-4 Br. 1 (B01751LZ) along C-4 Road	20,000,000
C-4 Br. 2 (B01750LZ) along C-4 Road	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Estrella Br. (B01739LZ) along Estrella St	20,000,000
Marala Br. (B01747LZ) along North Bay Blvd	20,000,000
Metro Manila 1st District Engineering Office	62,000,000
C5/Ortigas Flyover (B03318LZ) along C5- Ortigas Flyover, Phase II	32,000,000
Daan Pasig Br. (B01874LZ) along Amang Rodriguez Rd	30,000,000
Metro Manila 3rd District Engineering Office	50,000,000
Malinta Interchange Br. (Left) (B01784LZ) along Polo-Novaliches Rd	50,000,000
North Manila District Engineering Office	36,000,000
Arlegui Br. 1 (B01777LZ) along Arlegui St	8,000,000
Moriones Br. (B01794LZ) along Moriones	8,000,000
Vitas Parallel Br. (B05044LZ) along R-10	20,000,000
Region I	297,520,000
Ilocos Norte 2nd District Engineering Office	83,600,000
Irrigation Br. 1 (B02402LZ) along Ilocos Norte-Abra Rd	2,700,000
Irrigation Br. 2 (B02404LZ) along Ilocos Norte-Abra Rd	2,700,000
Liliputen Br. (B00807LZ) along Pinili-Nueva Era Rd	9,000,000
Nagbibingcaan Br. (B04484LZ) along Manila North Rd	11,280,000
Namortaan Br. (B00794LZ) along Banna (Espiritu)-Pinili Rd	8,000,000
San Pablo Br. (B04852LZ) along Manila North Rd	5,400,000
Sto. Tomas Br. 2 (B00805LZ) along Pinili-Nueva Era Rd	7,560,000
Sto. Tomas Br. 3 (B00806LZ) along Pinili-Nueva Era Rd	9,420,000
Tina Br. (B02398LZ) along Ilocos Norte-Apayao Rd	27,540,000
Ilocos Sur 1st District Engineering Office	17,000,000
San Juan Br. (B00590LZ) along Manila North Rd	17,000,000
La Union 1st District Engineering Office	70,680,000
Baroro Br. (B02651LZ) along Manila North Rd	41,940,000
Nagrebcan Br. (B00663LZ) along Bacnotan-Luna-Balaoan Rd	10,800,000
Paraoir Br. (B04854LZ) along Bacnotan-Luna-Balaoan Rd	17,940,000
La Union 2nd District Engineering Office	64,000,000
Anduyan Br. (B05026LZ) along Anduyan-San Pascual Rd	50,000,000
Bauang Br. 1 (B02644LZ) along Manila North Rd	7,000,000
Bauang Br. 2 (B02645LZ) along Manila North Rd	7,000,000
Pangasinan 1st District Engineering Office	39,180,000
Balsaan Br. (B00700LZ) along Pangasinan-Zambales Rd	30,000,000
Cato Br. (B05038LZ) along Pangasinan-Zambales Rd	9,180,000
Pangasinan 3rd District Engineering Office	23,060,000
Banila Br. (B00850LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd	23,060,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cordillera Administrative Region	86,420,000
Apayao 1st District Engineering Office	6,000,000
Dibagat Br. (B05003LZ) along Apayao-Ilocos Norte Rd	6,000,000
Benguet 1st District Engineering Office	21,600,000
Badiwan Br. (B05268LZ) along Marcos Hi-way	11,500,000
Bucan Br. (B04274LZ) along Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd	4,500,000
Lasong Br. (B04273LZ) along Asin (Km 8)-Nangalisan-Sn Pascual, Tuba, Benguet-La Union Bdry Rd	5,600,000
Ifugao 2nd District Engineering Office	44,820,000
Mapacopaco Br. (B02211LZ) along Banaue-Mayoyao-A Lista-Isabela Bdry Rd	17,480,000
Tao-Tao Br. (B04197LZ) along Alfonso Lista - Aurora Bdry. Rd	27,340,000
Upper Kalinga District Engineering Office	14,000,000
Ag-agama Br. (B05034LZ) along Lubuagan-Batong Buhay-Abra Bdry Rd	6,000,000
Momma Br. (B05036LZ) along Lubuagan-Batong Buhay-Abra Bdry Rd	8,000,000
Region II	73,784,000
Batanes District Engineering Office	2,000,000
Chawayan Br. (B00018BN) along Uyugan-Mahatao Interior Rd	2,000,000
Cagayan 1st District Engineering Office	35,000,000
Afunan Br. 2 (B02012LZ) along Dugo-Sn Vicente Rd (Dugo-Mission Sect)	10,000,000
Punti Br. 2 (B02061LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	25,000,000
Cagayan 2nd District Engineering Office	10,000,000
Batu Br. 1 (B04428LZ) along Cagayan-Apayao Rd (Tuao-Rizal Sect)	10,000,000
Isabela 3rd District Engineering Office	26,784,000
Macalaoat Br. (B01191LZ) along Santiago-Tuguegarao Rd	26,784,000
Region III	478,707,000
Bulacan 1st District Engineering Office	58,000,000
Camachilihan Br. (B04300LZ) along Plaridel Bypass Rd	20,000,000
Malamig Br. 1 (B04303LZ) along Plaridel Bypass Rd	20,000,000
San Jose Br. 2 (B04301LZ) along Plaridel Bypass Rd	18,000,000
Bulacan 3rd District Engineering Office	31,707,000
Pulong Sampaloc Br. 2 (B04459LZ) along Eastern Bulacan Rd	5,600,000
San Juan Br. (B04626LZ) along Sta Rita-Camias Old Rd	2,725,000
Sibul Spring Br. (B01692LZ) along Sn Miguel-Sibul Rd	16,200,000
Tartaro Br. (B04625LZ) along Sn Miguel-Sibul Rd	1,032,000
Tigpalas Br. (B01686LZ) along Sta Rita-Camias Old Rd	6,150,000
Pampanga 1st District Engineering Office	85,000,000
Cabalantian Br. (B04555LZ) along Sn Fernando-Lubao Rd	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pasac-Culcul Br. 1 (B04962LZ) along Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect)	15,000,000
Pasac-Culcul Br. 2 (B04963LZ) along Sto. Tomas-Minalin Rd (Minalin-Macabebe Sect)	23,000,000
San Miguel Br. 2 (B04188LZ) along Sn Simon-Baliwag Rd	20,000,000
San Miguel Br. 3 (B04189LZ) along Sn Simon-Baliwag Rd	20,000,000
Tarlac 2nd District Engineering Office	150,000,000
Bangot Br. (B048231Z) along Tarlac-Zambales Rd	50,000,000
Lucung Br. (B03303LZ) along Concepcion - La Paz Rd	50,000,000
Santiago Br. (B03297LZ) along Concepcion-Capas Rd	50,000,000
Tarlac District Engineering Office	154,000,000
Bancag Br. (B02810LZ) along Ramos-Pura Rd	9,000,000
Barangobong Br. 2 (B01365LZ) along Paniqui-Camiling-Wawa Rd	45,000,000
Barangobong Br. 3 (B01366LZ) along Paniqui-Camiling-Wawa Rd	50,000,000
Dacol Br. (B01372LZ) along Paniqui-Camiling-Wawa Rd	50,000,000
Region IV-A	145,482,000
Cavite 1st District Engineering Office	7,500,000
Manggahan Br. (B04755LZ) along Juanito R. Remulla, Sr. Rd	7,500,000
Quezon 1st District Engineering Office	56,000,000
Babaysukan Br. (B02449LZ) along Tayabas-Mainit-Mauban Rd	6,000,000
Balibaguhin Br. (B02434LZ) along Famy-Real-Infanta-Dinahican Port Rd	7,000,000
Calsiagan Br. (B02451LZ) along Tayabas-Mainit-Mauban Rd	10,000,000
Lakawan Br. (B02446LZ) along Tayabas-Mainit-Mauban Rd	3,000,000
Masin Br. (B02448LZ) along Tayabas-Mainit-Mauban Rd	15,000,000
San Miguel Br. (B02454LZ) along Tayabas-Mainit-Mauban Rd	15,000,000
Quezon 3rd District Engineering Office	81,982,000
Batabat Br. (B02616LZ) along MSR Jct-Lopez-Buenavista Rd	12,000,000
Cabulihan Br. (B02961LZ) along P Burgos-Pototanin Jct	9,000,000
Catanauan Br. (B02540LZ) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd	15,000,000
Doongan Br. (B01693LZ) along Talaba-Summit-Panaon Rd	10,000,000
Guinhalinan Br. (B01580LZ) along Abuyon-Buenavista Rd	30,000,000
Tabak-Tabak Br. (B01700LZ) along Talaba-Summit-Panaon Rd	5,982,000
MIMAROPA Region	161,180,000
Marinduque District Engineering Office	6,000,000
Balanacan Br. (B00035MQ) along Mogpog-Balanacan Port Rd	6,000,000
Mindoro Occidental District Engineering Office	35,000,000
Agkawayan Br. (B00008LB) along Tagbac-Lubang-Looc Rd	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mindoro Oriental District Engineering Office	19,680,000
Gusay Br. (B00015MR) along Calapan South Rd	6,000,000
Macatoc Br. (B00011MR) along Calapan South Rd	7,680,000
Malbog Br. (B00018MR) along Calapan South Rd	6,000,000
Palawan 2nd District Engineering Office	38,000,000
Imulnod Br. (B00075PW) along Quezon-Aramaywan Rd	20,000,000
Malalong Br. (B00065PW) along Puerto Princesa South Rd	18,000,000
Romblon District Engineering Office	26,500,000
Carolina Br. (B00053TL) along Tablas Circumferential Rd	18,000,000
Guintigui-an Br. (B00026TL) along Tablas Circumferential Rd	8,500,000
Southern Mindoro District Engineering Office	36,000,000
Dalapian Br. (B00052MR) along Calapan South Rd	8,000,000
Linao Br. (B00043MR) along Calapan South Rd	5,000,000
Macanlig Br. (B00031MR) along Calapan South Rd	10,000,000
Tiguisan Br. (B00049MR) along Calapan South Rd	8,000,000
Tiguisan Munti Br. (B00050MR) along Calapan South Rd	5,000,000
Region V	47,000,000
Camarines Sur 2nd District Engineering Office	10,000,000
Quitang Br. (B04479LZ) along Danao-Pasacao Rd	10,000,000
Camarines Sur 3rd District Engineering Office	12,000,000
Hinagyanan Br. 2 (B04200LZ) along Manguiring-Tomagodtod-Sibobo Rd	12,000,000
Camarines Sur 4th District Engineering Office	5,000,000
Anonangan Br. (B02386LZ) along Pili-Tigaon-Albay Bdry Rd	5,000,000
Sorsogon District Engineering Office	20,000,000
Bacalon Br. (B00368LZ) along Juban-Magallanes Rd	5,000,000
Basiao Br. (B02552LZ) along Jct Donsol-Banuang Gurang Rd	5,000,000
Nakogtong Br. (B02551LZ) along Jct Donsol-Banuang Gurang Rd	5,000,000
Pili Br. (B00366LZ) along Juban-Magallanes Rd	5,000,000
Region VI	45,600,000
Capiz 2nd District Engineering Office	9,600,000
Badbaranan Br. (B00052PN) along Jct Natl Rd-Dumarao-Sn Rafael (Iloilo) Rd	9,600,000
Iloilo 1st District Engineering Office	36,000,000
Ambuyu-an Br. (B00150PN) along Tiolas-Sinugbuhan Rd	6,000,000
Cabiri-an Br. (B00165PN) along Guimbal-Tubungan Rd	12,000,000
Iyasan Br. (B00037PN) along Guimbal-Igbaras-Tubungan-Leon Rd	12,000,000
Nabuduan Br. (B00149PN) along Tiolas-Sinugbuhan Rd	6,000,000
Negros Island Region	82,000,000
Bacolod City District Engineering Office	51,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Alangilan Br. (B00338NR) along Bacolod-City Bdry Rd	10,000,000
Banago Br. 1 (B00318NR) along Bacolod North Rd	8,000,000
Cabalagnan Br. 1 (B00322NR) along Bacolod South Rd	5,000,000
Loygoy Br. 1 (B00336NR) along Bacolod-City Bdry Rd	8,000,000
Pahanocoy Br. 3 (B00327NR) along Bacolod Circumferential Rd	10,000,000
Rabadilla Br. (B00334NR) along Bacolod Circumferential Rd	10,000,000
Negros Occidental 3rd District Engineering Office	20,000,000
Kabilukan Br. (B00476NR) along Dancalan-Candoni-Damutan Valley Rd	10,000,000
Tomarog Br. (B00477NR) along Dancalan-Candoni-Damutan Valley Rd	10,000,000
Negros Oriental 3rd District Engineering Office	11,000,000
Jagobaac Br. (B00004NR) along Dumaguete South Rd	2,500,000
Maloh Br. (B00020NR) along Dumaguete South Rd	5,000,000
Masaplod Br. (B00003NR) along Dumaguete South Rd	3,500,000
Region VII	102,628,000
Bohol 3rd District Engineering Office	53,000,000
Bunga Mar Br. (B00053BH) along The President Carlos P. Garcia Circumferential Rd	15,000,000
Cabatang Br. (B00028BH) along The President Carlos P. Garcia Circumferential Rd	20,000,000
Nagsulay Br. (B00069BH) along The President Carlos P. Garcia Circumferential Rd	18,000,000
Cebu 2nd District Engineering Office	8,940,000
Doong Br. (B00629CB) along N Bacalso Ave (Cebu South Rd)	8,940,000
Cebu 5th District Engineering Office	20,000,000
Danao Br. 2 (B00058CB) along Cebu North Hagnaya Wharf Rd (Old Route)	20,000,000
Cebu City District Engineering Office	20,688,000
Tabacalera Br. (B00415CB) along MJ Cuenco Ave	6,480,000
Tiguib Br. (B00423CB) along Cebu-Balamban Transcentral Highway	14,208,000
Region VIII	440,844,000
Eastern Samar District Engineering Office	148,800,000
Balacdas Br. (B00474SM) along Borongan-Guiuan Rd	30,000,000
Libas Br. (B00570SM) along Wright-Taft-Borongan Rd	39,360,000
Loom Br. (B00477SM) along Borongan-Guiuan Rd	49,440,000
Pagbabangnan Br. (B00471SM) along Wright-Taft-Borongan Rd	30,000,000
Leyte 2nd District Engineering Office	105,500,000
Canomantag Br. (B00488LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	30,000,000
Guinarona Br. (B00081LT) along Jaro-Dagami-Burauen-Lapaz Rd	4,000,000
Guinarona Br. (B00619LT) along Kiling-Tanauan-Tabontabon-Julita Rd	11,000,000
Himanglos Br. (B00487LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jugaban Br. (B00490LT) along Bagahupi-Babatngon-Sta Cruz-Barugo-Carigara Rd	10,000,000
Nauguisan Br. (B00495LT) along Palo-Carigara-Ormoc Rd	10,000,000
Pinamitinan Br. (B00001LT) along Palo-Carigara-Ormoc Rd	5,500,000
Leyte 4th District Engineering Office	32,050,000
San Miguel Br. (B00203LT) along Libungao-Matag-ob-Palompon Rd	32,050,000
Northern Samar 2nd District Engineering Office	75,494,000
Bag-ot Br. (B00311SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	10,200,000
Irawahan Br. (B00326SM) along Rawis-Catubig Rd	24,000,000
Mamhot Br. (B00310SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	6,270,000
Mapno Br. (B00553SM) along Pangpang-Palapag-Mapanas-Gamay-Lapinig Rd	9,024,000
Opong Br. 3 (B00324SM) along Rawis-Catubig Rd	9,000,000
Opong Br. 4 (B00325SM) along Rawis-Catubig Rd	8,500,000
Simora Br. (B00318SM) along Rawis-Catubig Rd	8,500,000
Southern Leyte 1st District Engineering Office	79,000,000
Calayugan Br. (B00333LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	19,000,000
Candatag Br. (B00316LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	15,000,000
Cantamuac Br. (B00315LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	15,000,000
Concepcion Br. (B00317LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	15,000,000
Padre Burgos Br. (B00307LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	15,000,000
Region IX	45,000,000
Zamboanga del Norte 1st District Engineering Office	30,000,000
Polanco Br. (B00418MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	5,000,000
Polanco Parallel Br. (B02016MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	15,000,000
Pulauan Parallel Br. (B01962MN) along Dipolog-Oroquieta National Rd	10,000,000
Zamboanga del Sur 1st District Engineering Office	15,000,000
Dipolo Br. (B01777MN) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect)	15,000,000
Region X	361,000,000
Bukidnon 2nd District Engineering Office	7,000,000
Masimag Br. (B01416MN) along Don Carlos-Kadingilan Rd	7,000,000
Cagayan de Oro City 2nd District Engineering Office	200,000,000
Agusan Br. 1 (Parallel Br.) (B01390MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	30,000,000
Agusan Br. 2 (Parallel Br.) (B01286MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Alae Br. 1 (B01287MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	50,000,000
CM Recto Flyover (B02316MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	30,000,000
Puerto Flyover (B02322MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	50,000,000
Umalag Br. 2 (B01392MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Iligan City District Engineering Office	14,000,000
Puga-an Br. (B02248MN) along Iligan City Diversion Rd	7,000,000
Tomas Cabili Br. (B02250MN) along Iligan City Diversion Rd	7,000,000
Misamis Oriental 1st District Engineering Office	140,000,000
Bolisong Br. (B01300MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Dangoan Br. 2 (B01291MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Gahub Br. (B01346MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Maanas Br. (B01289MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Mangiskis Br. (B01347MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Minlagas Br. (B01352MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Silad Br. 2 (B01303MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	20,000,000
Region XI	158,000,000
Davao de Oro 1st District Engineering Office	115,000,000
Bongabong Br. (B00201MN) along Surigao-Davao Coastal Rd	5,000,000
Bullokan Br. (B01837MN) along Asuncion-San Isidro-Laak-Veruela Rd	10,000,000
Cadunan Br. (B00205MN) along Surigao-Davao Coastal Rd	5,000,000
Hijo Br. (B00209MN) along Surigao-Davao Coastal Rd	5,000,000
Kingking Br. (B00197MN) along Surigao-Davao Coastal Rd	10,000,000
Lahi Br. (B00199MN) along Surigao-Davao Coastal Rd	5,000,000
Langgam Br. (B00206MN) along Surigao-Davao Coastal Rd	5,000,000
Lapinigan Br. (B00204MN) along Surigao-Davao Coastal Rd	5,000,000
Linda Br. (B00077MN) along Maharlika Highway	20,000,000
Magnaga Br. (B00198MN) along Surigao-Davao Coastal Rd	15,000,000
Matiao Br. (B00196MN) along Surigao-Davao Coastal Rd	10,000,000
Pagakpak Br. (B00200MN) along Surigao-Davao Coastal Rd	5,000,000
Tunga Br. (B00203MN) along Surigao-Davao Coastal Rd	15,000,000
Davao del Norte 2nd District Engineering Office	43,000,000
Binoling Br. (B00028MN) along Babak-Samal-Kaputian Rd	3,000,000
Feeder Rd. Br. (B00183MN) along Tagum-Panabo Circum Rd	4,000,000
Locutan Br. 2 (B02213MN) along Tagum-Panabo Circum Rd	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mangalcal Br. (B01963MN) along Saturnino R. Silva Rd	7,000,000
Penaplata Br. (B00027MN) along Babak-Samal-Kaputian Rd	5,000,000
Tanglaw Br. 1 (B00188MN) along Tagum-Panabo Circum Rd	8,000,000
Tanglaw Br. 2 (B00187MN) along Tagum-Panabo Circum Rd	4,000,000
Tanglaw Br. 4 (B00185MN) along Tagum-Panabo Circum Rd	9,000,000
Region XII	134,280,000
Cotabato 2nd District Engineering Office	27,280,000
Sinallangan Br. (B01874MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	17,280,000
Tinagasan Br. (B01714MN) along Magpet-Nowa-Doroluman-Greenfield Rd	10,000,000
Cotabato 3rd District Engineering Office	17,000,000
Bual UK Br. (B01011MN) along Makilala-Allah Valley Rd	17,000,000
Sarangani District Engineering Office	10,000,000
Alabel Parallel Br. (B02193MN) along Demoloc-Little Baguio-Alabel Rd	10,000,000
South Cotabato 1st District Engineering Office	60,000,000
Datal Salvan Br. 1 (B02240MN) along General Santos City-T'Boli-Surallah Rd	10,000,000
San Jose Br. (B02238MN) along General Santos City-T'Boli-Surallah Rd	10,000,000
Sinawal Br. (B01020MN) along Makar-Marbel Rd	40,000,000
Sultan Kudarat 1st District Engineering Office	20,000,000
Pinguiaman Br. 2 (B01986MN) along Dulawan-Marbel Rd	20,000,000
Region XIII	123,632,000
Agusan del Sur 1st District Engineering Office	98,632,000
Casilayan Br. (B00591MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	29,280,000
Kibao-an Br. (B01014MN) along NJR Bah-Bah-Talacogon Rd	14,496,000
Libtong Br. (B00795MN) along NJR Bah-Bah-Talacogon Rd	10,000,000
Mabagoy Br. (B01012MN) along NJR Bah-Bah-Talacogon Rd	14,976,000
Nuevo Travajo Br. (B01738MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	14,880,000
Talacogon Lake Br. (B00592MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	15,000,000
Agusan del Sur 2nd District Engineering Office	10,000,000
Panagangan Br. 1 (B01818MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	10,000,000
Butuan City District Engineering Office	15,000,000
Suatan Br. (B00892MN) along Butuan City-Masao Port Rd	15,000,000
Rehabilitation/ Major Repair of Permanent Bridges	**5,190,604,000**
This involves the restoration of the structural integrity of the national bridges. It includes repairing major safety defects and restoring the bridge's strength, stability, and durability to ensure its safe use.	

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	3,058,627,000
Central Office	2,612,701,000
National Capital Region	660,000,000
Batasan-San Mateo Br. (B05081LZ) along IBP-San Mateo Rd	150,000,000
Culiat Br. 1 (NB) (B02329LZ) along Epifanio Delos Santos Ave (EDSA)	75,000,000
Culiat Br. 1 (SB) (B03257LZ) along Epifanio Delos Santos Ave (EDSA)	75,000,000
Dario Br. 1 (NB) (B02330LZ) along Epifanio Delos Santos Ave (EDSA)	50,000,000
Dario Br. 1 (SB) (B03256LZ) along Epifanio Delos Santos Ave (EDSA)	50,000,000
Interchange Br. (SB) (B02324LZ) along Quirino Hi-way	60,000,000
Nagtahan Link Br. 1 (B00570LZ) along Nagtahan Link Rd 1	75,000,000
Nagtahan Link Br. 4 (B01871LZ) along Nagtahan Link Rd 2	75,000,000
Rehabilitation/ Major Repair of Bridges along National Roads	50,000,000
Region I	59,300,000
Abut Br. (B00539LZ) along Manila North Rd	20,000,000
Bangsirit Br. (B00527LZ) along Manila North Rd	24,300,000
Cadaratan Br. (B00528LZ) along Manila North Rd	15,000,000
Region II	563,094,000
Buntun Br. (B01926LZ) along Cagayan-Apayao Rd (Tuguegarao Sect)	200,000,000
Calao Br. (B01198LZ) along Maharlika Highway (LZ)	50,000,000
Gattaran Br. (B01096LZ) along Maharlika Highway (Cagayan Valley Rd)	15,000,000
Piggatan Br. (B01086LZ) along Maharlika Highway (Cagayan Valley Rd)	45,000,000
Reconstruction/Strengthening of Cabagan-Sta. Maria Br. (B03236LZ) along Cabagan-Sta Maria Rd	200,000,000
Sta. Fe Br. (B04449LZ) along Maharlika Highway (LZ)	10,000,000
Upi Br. (B01174LZ) along Maharlika Highway (LZ)	43,094,000
Region III	130,000,000
Labi Br. (B05024LZ) along Nueva Ecija-Aurora Rd	95,000,000
Minuli Br. 1 (B05112LZ) along Maharlika Highway (LZ)	2,000,000
Minuli Br. 2 (B01980LZ) along Maharlika Highway (LZ)	3,000,000
Tarcan Br. (B04548LZ) along Maharlika Highway (LZ)	30,000,000
Region IV-A	87,000,000
Pandanan Br. (B02591LZ) along Maharlika Highway (LZ)	27,000,000
Subic Br. along Talisay-Laurel-Agoncillo Rd	60,000,000
Region V	75,510,000
Agdangan Br. (B00452LZ) along Maharlika Highway (LZ)	1,610,000
Agos Br. 2 (B00459LZ) along Maharlika Highway (LZ)	2,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Banao Br. (B00290LZ) along Maharlika Highway (LZ)	22,300,000
Bascaran Br. (B04508LZ) along Maharlika Highway (LZ)	2,000,000
Oas Diversion Br. (B00287LZ) along Maharlika Highway (LZ)	12,800,000
Pange Br. (B00162LZ) along Maharlika Highway (LZ)	6,000,000
Polangui Br. (B00282LZ) along Maharlika Highway (LZ)	13,600,000
San Francisco Br. (B00453LZ) along Maharlika Highway (LZ)	7,350,000
Travesia Br. 2 (B00318LZ) along Maharlika Highway (LZ)	7,750,000
Region VI	69,000,000
Valderrama Br. (B00444PN) along Bugasong-Valderrama Rd	69,000,000
Region VII	360,000,000
Marcelo Fernan Br. (B00619CB) along Marcelo B. Fernan Br. & Approaches	180,000,000
Viaduct Br. (B00081CB) along Cebu South Coastal Rd, Phase VIII	180,000,000
Region VIII	155,950,000
Carayman Br. (B00348SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	10,000,000
Hinagbungan Br. (B00355SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	12,000,000
Kinawan Br. (B00336SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	12,500,000
Malacongbacong Br. (B00236SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	13,950,000
Sapinit Viaduct (B00360SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	80,000,000
Tinambacan Br. (B00341SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	15,000,000
Tizon Br. (B00362SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	12,500,000
Region IX	50,600,000
Coloy Br. (B00483MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	13,000,000
Gango Br. (B00504MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	7,000,000
Guilinan Br. 2 (B01768MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	6,000,000
Kumalarang Br. 1 (B00549MN) along Maharlika Highway (Pagadian City-Zamboanga City Rd)	7,000,000
Sanito Br. 2 (B01767MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	10,200,000
Tigbongabong Br. (B00514MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	7,400,000
Region X	122,268,000
Bangaan Br. (B01004MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd), Phase IV	5,000,000
Dangola-an Br. 1 (B01008MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd)	3,800,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Dilausan Br. (B02067MN) along Marawi-Masiu Rd	3,896,000
Gadungan Br. (B02118MN) along Marawi-Malabang Road	13,732,000
Gata Br. 2 (B02068MN) along Marawi-Masiu Rd	35,712,000
Guimba Br. (B02087MN) along Marawi-Kapa-i Natl Rd	6,240,000
Irapas Br. (B02116MN) along Marawi-Malabang Road	14,144,000
Karomatan Br. (B01804MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd), Phase II	9,000,000
Malaig Br. (B02111MN) along Marawi-Malabang Road	5,795,000
Maligo Br. (B02117MN) along Marawi-Malabang Road	14,949,000
Piraka Br. (B01001MN) along Maharlika Highway(Malabang-Dobleston-Tukuran Rd)	10,000,000
Region XI	43,643,000
Bago Br. (B00011MN) along Maharlika Highway (Davao City-Jct Digos Sect)	8,000,000
Banlag Br. (B00069MN) along Maharlika Highway (MN)	3,000,000
Gov. Generoso Br. 1, (B00007MN) along Maharlika Highway(Davao City-Jct Digos Sect)	4,000,000
Gov. Generoso Br. 2 (B01467MN) along Maharlika Highway(Davao City-Jct Digos Sect)	7,000,000
Guyon Br. (B01946MN) along Maharlika Highway (MN)	1,643,000
Ilang Br. (B00003MN) along Maharlika Highway (MN), Phase II	2,000,000
Liboton Br. (B01687MN) along Maharlika Highway (MN)	3,000,000
Olaycon Br. 2 (B01945MN) along Maharlika Highway (MN)	1,000,000
Talomo Br. 2 (B01468MN) along Maharlika Highway (Davao City-Jct Digos Sect)	5,000,000
Tigbawan Br. (B00073MN) along Maharlika Highway (MN)	5,000,000
Tina Br. (B00068MN) along Maharlika Highway (MN)	4,000,000
Region XII	30,000,000
Simuay Br. (B02126MN) along Maharlika Highway(Cotabato-Lanao Rd)	30,000,000
Region XIII	206,336,000
Bayugan Parallel Br. 3 (B01942MN) along Maharlika Highway (Agusan-Davao Sect)	10,000,000
Kinalablaban Br. (B00306MN) along Surigao-Davao Coastal Rd	100,000,000
Magalibobo Br. (B00929MN) along Maharlika Highway (Agusan-Davao Sect), Phase II	8,000,000
Rizal Br. (B00804MN) along Buenavista-Bunaguit Rd	78,336,000
Sta. Ana Parallel Br. (B02013MN) along Maharlika Highway (Surigao-Agusan Sect)	10,000,000
Metro Manila 2nd District Engineering Office	27,000,000
Airport Br. (B01834LZ) along Airport Rd	12,000,000
Sto. Niño Br. (B01822LZ) along Ninoy Aquino Ave	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
North Manila District Engineering Office	193,500,000
Arlegui Br. 2 (B02622LZ) along Arlegui St	5,000,000
C. Palanca Br. (B02271LZ) along C Palanca St, Phase II	15,000,000
Capulong Br. (B01790LZ) along C-2 Road, Phase II	5,000,000
Claro M. Recto Br. 1 (B01770LZ) along CM Recto, Phase II	5,000,000
Claro M. Recto Br. 2 (B01771LZ) along CM Recto	7,000,000
Claro M. Recto Br. 3 (B03345LZ) along CM Recto	5,000,000
Dasmariñas Br. (B02624LZ) along Dasmarinas St	1,000,000
Delpan Br. (B02291LZ) along M Roxas Jr Bridge	10,000,000
Dimasalang Br. (B01820LZ) along Dimasalang St, Phase III	50,000,000
Jones Br. (NB) (B03346LZ) along Jones Bridge	5,000,000
Juan Luna Br. 1 (B01789LZ) along Juan Luna St	1,000,000
Juan Luna Br. 2 (B03349LZ) along Juan Luna St, Phase II	1,500,000
Juan Luna Br. 3 (B01741LZ) along Juan Luna St	2,000,000
Legarda Br. (B01778LZ) along Legarda St	10,000,000
M Roxas Jr. Br. (B03353LZ) along M Roxas Jr Bridge	10,000,000
Maligaya Creek Br. (B01735LZ) along J Rizal Ave	5,000,000
Mc Arthur Br. (B02293LZ) along McArthur Bridge	25,000,000
Muelle del Banco Nacional Br. (B02791LZ) along Mulle del Banco National	1,000,000
Nagtahan Fly-Over (B03338LZ) along Nagtahan Bridge / Fly-Over	15,000,000
Quiricada Br. (B05076LZ) along Quiricada St	1,000,000
R-10 Br. 2 Parallel Br. 1 (B05045LZ) along R-10	2,000,000
Reina Regente Br. (B01788LZ) along Reina Regente	1,000,000
Rodriguez Br. (B01793LZ) along Rodriguez St	1,000,000
Sunog-Apog Br. (B01792LZ) along H Lopez Blvd	5,000,000
Tayuman Br. (B05077LZ) along Tayuman	3,000,000
Vitas Br. (B01791LZ) along R-10	2,000,000
Quezon City 1st District Engineering Office	10,000,000
Tangue Br. (B03287LZ) along West Ave	10,000,000
Quezon City 2nd District Engineering Office	110,000,000
Aurora/Katipunan Flyover (B03211LZ) along C-5 (Katipunan/Aurora Flyover), Phase II	30,000,000
G. Araneta Underpass (B04987LZ) along Quezon Ave/Araneta Underpass	50,000,000
Katipunan Viaduct (SB) (B03323LZ) along C-5 Road, Phase II	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
South Manila District Engineering Office	105,426,000
Cut-Cut Br. (B05079LZ) along Ninoy Aquino Ave	30,000,000
Cut-cut Br. (NB) (B01831LZ) along Ninoy Aquino Ave	10,000,000
Nagtahan Link Br. 3 (B01870LZ) along Nagtahan Link Rd 2	45,426,000
Vito Cruz Br. 2 (B01336LZ) along P Ocampo Sr	20,000,000
Region I	48,000,000
Ilocos Norte 1st District Engineering Office	38,000,000
NLTC Br. (B00552LZ) along A Castro Ave	22,000,000
Sta. Rosa Br. (B02390LZ) along Ilocos Norte-Apayao Rd	16,000,000
Pangasinan 2nd District Engineering Office	10,000,000
Gumapos Br. (B04998LZ) along Pangasinan-Zambales Rd	10,000,000
Cordillera Administrative Region	21,000,000
Baguio City District Engineering Office	12,000,000
Asin Br. 2 (B02075LZ) along Asin Rd	4,000,000
Loakan Br. 1 (B02195LZ) along Loakan Rd	8,000,000
Lower Kalinga District Engineering Office	9,000,000
Bogbog Br. (B02117LZ) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect)	3,500,000
FVR Br. 2 (B04390LZ) along Rizal Natl Rd (Liwan West-Babalag-Macutay Sect)	5,500,000
Region II	114,000,000
Batanes District Engineering Office	5,000,000
Charatayan Br. (B00001BN) along Basco-Contracosta Rd	5,000,000
Cagayan 1st District Engineering Office	45,000,000
Diora Br. (B02066LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	30,000,000
Pateng Br. 2 (B02040LZ) along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	15,000,000
Isabela 4th District Engineering Office	1,000,000
Garit Br. (B04867LZ) along Jct Ipil-Quirino Bdry Rd, Phase III	1,000,000
Nueva Vizcaya 2nd District Engineering Office	63,000,000
Antutot Br. 2 (B04652LZ) along Bambang-Kasibu-Solano Rd	10,000,000
Batu Br. (B02767LZ) along Pantabangan-Canili-Basal-Baler Rd	10,000,000
Dumog Br. (B04650LZ) along Aritao-Quirino Rd	6,000,000
Lobo Br. (B01249LZ) along Nueva Vizcaya-Benguet Rd	15,000,000
Magpayao Br. (B04651LZ) along Jct Victoria-Maddela-Nagtipunan Rd via Alicia	6,000,000
Nacio Br. (B05086LZ) along Nueva Vizcaya-Pangasinan Rd	10,000,000
Papaya Br. 2 (B04443LZ) along Papaya-Malabing-Wangal-Binugawan-Tadji-Runruno Rd	6,000,000
Region III	67,000,000
Bataan 2nd District Engineering Office	6,000,000
Cataning Br. (B00073LZ) along Roman Expressway	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bataan 3rd District Engineering Office	41,000,000
Amo Br. (B01613LZ) along Jct Layac-Balanga-Mariveles Port Rd	25,000,000
Pagsakian Br. 1 (B01575LZ) along Gov JJ Linao Rd	16,000,000
Pampanga 2nd District Engineering Office	20,000,000
Banqueruan Br. 1 (B01531LZ) along Sasmuan-Lubao Rd	5,000,000
Lauc Pao Br. (B01508LZ) along Jose Abad Santos Ave (JASA)	15,000,000
Region IV-A	110,000,000
Batangas 1st District Engineering Office	60,000,000
Bayudbud Br. (B00099LZ) along Tagaytay-Nasugbu Rd	15,000,000
Calayo Br. (B04373LZ) along Ternate-Nasugbu Rd	10,000,000
Hamilo Br. (B04371LZ) along Ternate-Nasugbu Rd	5,000,000
Looc Br. (B04372LZ) along Ternate-Nasugbu Rd	10,000,000
Natipuan Br. 1 (B04375LZ) along Ternate-Nasugbu Rd	10,000,000
Tali Br. (B04374LZ) along Ternate-Nasugbu Rd	10,000,000
Batangas 2nd District Engineering Office	10,000,000
Sn. Pedro Br. (B02925LZ) along Bauan-Mabini Rd	10,000,000
Batangas 3rd District Engineering Office	40,000,000
Bangin Br. along Talisay-Laurel-Agoncillo Rd	40,000,000
MIMAROPA Region	96,800,000
Mindoro Occidental District Engineering Office	20,300,000
Amaling Br. (B00146MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	3,300,000
Banus Br. (B00088MR) along Mindoro West Coastal Rd	4,500,000
Monteclaro Br. (B00143MR) along Jct MWCR (Labangan)-Murtha-Jct Iriron Rd	3,000,000
Nagapi Br. (B00087MR) along Mindoro West Coastal Rd	6,500,000
San Isidro Br. 2 (B00150MR) along Jct MWCR (Sn Isidro)-Penal Colony-Jct Yapang Rd	3,000,000
Palawan 2nd District Engineering Office	44,500,000
Sabsaban Br. (B00164PW) along PPSR Jct (Abo-abo)-Quezon Rd	14,500,000
Taritien Br. (B00030PW) along Puerto Princesa South Rd	15,000,000
Tumarbong Br. (B00076PW) along Quezon-Aramaywan Rd	15,000,000
Palawan 3rd District Engineering Office	32,000,000
Iratag Br. 1 (B00189PW) along Irawan-Tagburos Rd	12,000,000
Mauyon Br. (B00096PW) along Puerto Princesa North Rd	10,000,000
Talabigan Br. (B00105PW) along Puerto Princesa North Rd	10,000,000
Region V	107,400,000
Albay 1st District Engineering Office	28,400,000
Basud Br. (B03214LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	10,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misericordia Br. 1 (B00220LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	7,400,000
Sula Br. (B04817LZ) along Sto. Domingo-Buhatan-Cagraray Circumferential Rd	10,500,000
Camarines Sur 4th District Engineering Office	20,000,000
Balangao Br. (B02379LZ) along Pili-Tigaon-Albay Bdry Rd	20,000,000
Catanduanes District Engineering Office	45,000,000
Alibuag Br. (B00038CN) along Catanduanes Cir Rd	15,000,000
Anonangan Br. (B00037CN) along Catanduanes Cir Rd	15,000,000
Hilacan Br. (B00028CN) along Catanduanes Cir Rd	15,000,000
Masbate 1st District Engineering Office	8,000,000
Clemente Br. (B00002TC) along Sn Fernando South Rd	4,000,000
Daplian Br. (B00004TC) along Sn Fernando North Rd	4,000,000
Sorsogon 2nd District Engineering Office	6,000,000
Banuang Daan Br. (B00191LZ) along Gate-Bulan Airport Rd	6,000,000
Region VI	144,000,000
Capiz 1st District Engineering Office	8,000,000
Banica Br. (B00241PN) along Iloilo East Coast-Capiz Rd	8,000,000
Guimaras District Engineering Office	10,000,000
Tangao Br. (B00001GR) along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan)	10,000,000
Iloilo 1st District Engineering Office	18,000,000
Cata-an Br. (B00153PN) along Tiolas-Sinugbuhan Rd	12,000,000
Nito-an Br. (B00038PN) along Guimbal-Igbaras-Tubungan-Leon Rd	6,000,000
Iloilo 2nd District Engineering Office	20,000,000
Ulian Br. (B00193PN) along Iloilo-Capiz (New Route), Phase II	20,000,000
Iloilo 3rd District Engineering Office	62,000,000
Balanti-an Br. (B00102PN) along Balasan-Carles Rd	12,000,000
Balasan Br. (B00205PN) along Iloilo East Coast-Capiz Rd	20,000,000
Embarcadero Br. (B00219PN) along Iloilo East Coast-Capiz Rd	20,000,000
Iyang Br. (B00103PN) along Concepcion-Sn Dionisio Rd	10,000,000
Iloilo City District Engineering Office	26,000,000
San Lorenzo Br. (B00538PN) along La Paz Deep Sea Water Port Rd	26,000,000
Negros Island Region	193,800,000
Negros Occidental 1st District Engineering Office	120,300,000
Guindascan Br. (B00164NR) along Bacolod North Rd	6,000,000
Guinhalaran Br. (B00141NR) along Bacolod North Rd	5,800,000
Langub Br. (B00522NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	2,700,000
Minabuno Br. (B00171NR) along Bacolod North Rd	8,800,000
Overflow Br. (B00455NR) along Silay-Lantawan Rd	24,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sum-ag Br. (B00385NR) along Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd	12,000,000
Sum-ag Br. (B00521NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	12,500,000
Tabigue Br. (B00150NR) along Bacolod North Rd	7,600,000
Tan-ao Br. (B00175NR) along Bacolod North Rd	19,000,000
Tresfuentes Br. (B00145NR) along Bacolod North Rd	4,000,000
Trozo Br. (B00169NR) along Bacolod North Rd	15,300,000
Tuburan Br. (B00386NR) along Jct Murcia-Cansilayan-Damsite-Abuanan-Bago City Rd	2,600,000
Negros Occidental 2nd District Engineering Office	53,000,000
Binalbagan Parallel Br. (B00546NR) along Bacolod South Rd	23,700,000
Odiong Br. (B00201NR) along Vallehermoso-Canlaon City-La Castellana Rd	4,300,000
Taburda Br. (B00198NR) along Vallehermoso-Canlaon City-La Castellana Rd	9,000,000
Tanolo Br. 1 (B00352NR) along Bacolod South Rd	1,500,000
Tanolo Br. 2 (B00353NR) along Bacolod South Rd	1,500,000
Tanolo Br. 3 (B00354NR) along Bacolod South Rd	3,000,000
Tanolo Parallel Br. 1 (B00558NR) along Bacolod South Rd	1,500,000
Tanolo Parallel Br. 2 (B00559NR) along Bacolod South Rd	1,500,000
Tinongan Br. (B00377NR) along Jct Bagonawa-La Castellana-Isabela Rd	7,000,000
Negros Occidental 4th District Engineering Office	1,000,000
Puntataytay Br. (B00466NR) along Bacolod South Rd	1,000,000
Negros Occidental 5th District Engineering Office	19,500,000
Bago Br. (B00306NR) along Bacolod-Murcia-DS Benedicto-Sn Carlos City Rd	4,000,000
Da-an Lunsod Br. (B00179NR) along Bacolod North Rd	5,500,000
Danao Br. (B00177NR) along Bacolod North Rd	5,000,000
Mambalico Br. (B00312NR) along Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd	2,500,000
Sta. Cruz Br. (B00188NR) along Bacolod North Rd	2,500,000
Region VII	428,284,000
Bohol 3rd District Engineering Office	30,320,000
Lila Br. (B00072BH) along The President Carlos P. Garcia Circumferential Rd	6,720,000
Maasim Br. (B00079BH) along Loay Interior Rd	9,600,000
Mayana Br. (B00106BH) along Jct (TER)-Jagna-Sierra Bullones Rd	12,000,000
San Pedro Br. (B00202BH) along The President Carlos P. Garcia Circumferential Rd	2,000,000
Cebu 2nd District Engineering Office	73,540,000
Argao Br. (B00022CB) along N Bacalso Ave (Cebu South Rd)	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bato Br. 2 (B00468CB) along Santander-Barili-Toledo Rd	15,480,000
Binalayan Br. (B00623CB) along Santander-Barili-Toledo Rd	18,060,000
Cebu 3rd District Engineering Office	107,000,000
Banban Br. along Toledo-Pinamungahan-Aloguinsan-Mantalongon Rd	12,000,000
Buanoy Br. along Toledo-Tabuelan-Sn Remigio Rd	40,000,000
Jagbuaya Br. along Toledo-Tabuelan-Sn Remigio Rd	20,000,000
Langoyon Br. along Toledo-Tabuelan-Sn Remigio Rd	35,000,000
Cebu 7th District Engineering Office	17,424,000
Bugas Br. (B00454CB) along Santander-Barili-Toledo Rd	8,544,000
Tomonoy Br. (B00431CB) along Santander-Barili-Toledo Rd	8,880,000
Cebu City District Engineering Office	200,000,000
Arch Reyes Flyover 1 (B00043CB) along Archbishop Reyes Flyover 1	30,000,000
Archbishop Reyes Flyover 2 (B00606CB) along Archbishop Reyes Flyover 2	30,000,000
Camputhaw Br. (B00303CB) along Escario St	10,000,000
Canduman Br. (B00401CB) along Gov Cuenco Ave, Phase II	50,000,000
F. Cabahug Br. (B00416CB) along F Cabahug Ext/F Cabahug Br	10,000,000
Gov. Cuenco Flyover (B00444CB) along Gov. Cuenco Flyover	20,000,000
Mambaling Flyover (B00626CB) along N Bacalso Ave (Cebu South Rd)	50,000,000
Region VIII	144,683,000
Biliran District Engineering Office	20,000,000
Mapula Br. (B00046BR) along Biliran Circumferential Rd	5,000,000
Mapuyo Br. (B00040BR) along Biliran Circumferential Rd	5,000,000
Masagongsong Br. (B00038BR) along Biliran Circumferential Rd	5,000,000
Ungali Br. (B00042BR) along Biliran Circumferential Rd	5,000,000
Eastern Samar District Engineering Office	15,000,000
Alugan Br. 1 (B00533SM) along Jct Taft-Oras-Sn Policarpo-Arteche Rd	10,000,000
Balangiga Br. (B00508SM) along Jct Buenavista-Lawaan-Marabut Rd	5,000,000
Northern Samar 1st District Engineering Office	65,878,000
Acerida Br. (B00007SM) along Poblacion-Barangay Trujillo Rd	12,400,000
Cag-anahao Br. (B00265SM) along Catarman-Calbayog Rd	13,743,000
Colakniton Br. (B00266SM) along Catarman-Calbayog Rd	11,434,000
Dizo Br. (B00267SM) along Catarman-Calbayog Rd	15,601,000
Gengarog Br. (B00014SM) along Pob-Gengarog-Tubigdanao-Sn Lorenzo-Bonglas-Mandugang Rd	12,700,000
Southern Leyte 2nd District Engineering Office	43,805,000
Das-ay Br. (B00420LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	29,867,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pondol Br. (B00458LT) along Jct Himay-angan-Silago-Abuyog Bdry Rd	13,938,000
Region IX	81,100,000
Zamboanga del Norte 3rd District Engineering Office	28,500,000
Bogabongan Br. (B00522MN) along Sindangan-Liloy Rd	2,000,000
Canawan Br. (B00526MN) along Sindangan-Liloy Rd	2,500,000
Delotoc Br. (B00520MN) along Sindangan-Liloy Rd	3,000,000
Labason Br. (B01180MN) along Liloy-Siocon Rd	10,000,000
Manil Br. (B00519MN) along Sindangan-Liloy Rd	6,000,000
Polandoc Br. (B00523MN) along Sindangan-Liloy Rd	5,000,000
Zamboanga del Norte 4th District Engineering Office	27,100,000
Anongan Br. (B02037MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,000,000
Cabian Br. (B02019MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	1,500,000
Lambaguan Br. (B02042MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	4,000,000
Liyang Br. (B02024MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,000,000
Liyang Nahut Br. (B02040MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,000,000
Montivoh Br. 2 (B02021MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,000,000
Panganuran Br. (B02022MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	4,500,000
Pangunuran Br. 2 (B02278MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	1,500,000
Piacan Br. (B01591MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	1,100,000
Sibungon Diot Br. (B02041MN) along Siocon-Sirawai-Sibuco-Limpapa Rd	2,500,000
Tigbuayan Br. (B02017MN) along Zamboanga West Coastal Rd (Sibuco-Limpapa Section)	2,000,000
Tugbongon Br. (B01972MN) along Liloy-Siocon Rd	2,000,000
Zamboanga del Sur 2nd District Engineering Office	10,000,000
San Isidro Br. (B01557MN) along Sindangan-Bayog-Lakewood Rd	10,000,000
Zamboanga Sibugay 2nd District Engineering Office	15,500,000
Bacalan Br. (B01955MN) along Crossing Sta. Clara-Sandayong Rd	9,400,000
Camanga Br. (B01205MN) along Ipil-Liloy-Sindangan Rd	6,100,000
Region X	97,600,000
Bukidnon 2nd District Engineering Office	33,200,000
Colambugon Br. (B01433MN) along Maramag-Maradugao Rd	13,200,000
Kulaman Br. 2 (B02188MN) along Sayre Highway	8,000,000
Omonay Br. (B01378MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	12,000,000
Bukidnon 3rd District Engineering Office	10,000,000
Cagascas Br. (B01085MN) along Misamis Or-Bukidnon-Agusan Rd	10,000,000
Lanao del Norte 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Kawit Br. (B00944MN) along Linamon-Zamboanga Rd	10,000,000
Lanao del Norte 2nd District Engineering Office	27,800,000
Butadon Br. (B00969MN) along Linamon-Zamboanga Rd, Phase II	15,000,000
Gumagamot Br. (B00966MN) along Linamon-Zamboanga Rd	2,300,000
Raw-an Br. (B00964MN) along Linamon-Zamboanga Rd, Phase II	10,500,000
Misamis Occidental 1st District Engineering Office	16,600,000
Alfonso Burlat Apdujan Br. 2 (B01633MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	3,000,000
Aloran Br. (B00366MN) along Ozamis City-Oroquieta City Rd	4,488,000
Layawan Br. (B00376MN) along Oroquieta-Langcangan Rd	4,556,000
Salimpuno Br. (B01110MN) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd	4,556,000
Region XI	260,500,000
Davao City 2nd District Engineering Office	14,500,000
Baracatan Br. (B02223MN) along Inawayan-Baracatan Rd	3,000,000
Simod Br. 2 (B01930MN) along Davao-Bukidnon Rd	3,000,000
Suawan Br. (B00212MN) along Davao-Bukidnon Rd	7,000,000
Tagurano Br. (B02237MN) along Eden-Tagurano Rd	1,500,000
Davao City District Engineering Office	6,000,000
Bolton Br. 2 (B01215MN) along ABS-CBN-Quimpo Blvd Div. Rd	5,000,000
Nalum Br. (B01976MN) along Davao-Cotabato Old Rd	1,000,000
Davao Oriental 2nd District Engineering Office	240,000,000
Bitanagan Br. (B00035MN) along Pres. Diosdado P.Macapagal Natl Hi-way	40,000,000
Cuabo Br. (B02231MN) along Pres. Diosdado P.Macapagal Natl Hi-way	20,000,000
Panabsaban Br. (B00040MN) along Pres. Diosdado P.Macapagal Natl Hi-way	40,000,000
Pintatagan Br. (B00053MN) along Pres. Diosdado P.Macapagal Natl Hi-way	40,000,000
Quarry Br. (B01844MN) along Mati-Maragusan Rd	20,000,000
Tagabebe Br. (B01135MN) along Tibanban-Lavigan Rd	40,000,000
Tiblawan Br. (B01843MN) along Tibanban-Lavigan Rd	40,000,000
Region XII	137,010,000
Cotabato 2nd District Engineering Office	30,000,000
Kinamalig Br. (B01778MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,000,000
Marbel Br. (B00261MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,000,000
New Cebu Br. (B00260MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	10,000,000
South Cotabato 2nd District Engineering Office	14,976,000
Lutayan Br. (B00642MN) along Surallah-Lake Sebu-Maitum Rd	14,976,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sultan Kudarat 2nd District Engineering Office	92,034,000
Domato Br. (B00334MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	14,040,000
Kipot Br. (B00612MN) along Isulan Jct-Ninoy Aquino Rd	24,960,000
Malisbong Br. (B00635MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	14,820,000
Milbuk Br. (B00395MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	5,226,000
Narra Br. (B00404MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	5,148,000
Salaman Br. (B00624MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	27,840,000
Region XIII	80,800,000
Agusan del Sur 2nd District Engineering Office	26,000,000
Camp Bagang Br. (B00787MN) along NRJ Sn Francisco-Bahi-Barobo Rd	10,000,000
Magalibobo Br. (B01190MN) along NRJ Pulanglupa-Sta Josefa Rd	8,000,000
Tagabaka Br. (B01800MN) along Butuan City-Talacogon-Loreto-Veruela-Sta Josefa Rd	8,000,000
Surigao del Norte 2nd District Engineering Office	25,000,000
Tigbawan Br. (B00814MN) along Magpayang-Mainit Rd	25,000,000
Surigao del Sur 1st District Engineering Office	5,000,000
Hubo Br. (B01834MN) along Surigao-Davao Coastal Rd	5,000,000
Surigao del Sur 2nd District Engineering Office	24,800,000
Haguimitan Br. (B00769MN) along Surigao-Davao Coastal Rd	6,200,000
Pagbakatan Br. (B01087MN) along Surigao-Davao Coastal Rd	6,200,000
Union Br. 2 (B00776MN) along Surigao-Davao Coastal Rd	12,400,000
Widening of Permanent Bridges	**15,119,413,000**
This involves constructing additional lanes on the existing national bridge or constructing parallel bridges to increase the bridge traffic capacity and address safety demands on existing roads. The widened bridge must meet the DPWH's eligibility criteria to become a national bridge in the future.	
National Capital Region	10,910,407,000
Central Office	10,910,407,000
Region I	832,671,000
Amburayan Parallel Br. (B00598LZ) along Manila North Rd, Phase II	100,000,000
Baag Br. (B04590LZ) along Manila North Rd, Phase III	23,000,000
Barit Br. (B00522LZ) along Manila North Rd	20,000,000
Bued Parallel Br. along Manila North Rd	67,878,000
Cagubay Br. (B00679LZ) along Pangasinan-Tarlac Rd, Phase II	30,000,000
Don Teofilo Sison Br. (B00722LZ) along Manila North Rd, Phase IV	240,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Gayaman Br. (B02149LZ) along Pangasinan-Zambales Rd, Phase II	20,000,000
Manat Br. (B02148LZ) along Pangasinan-Zambales Rd, Phase III	135,913,000
Naguilian Parallel Br. along Bauang-Baguio Rd	145,880,000
Tulnagan Br. (B00533LZ) along Manila North Rd	50,000,000
Region II	2,432,631,000
Bayabo Parallel Br. along Gamu-Roxas Rd	20,000,000
Bobogan Br. (B01921LZ) along Maharlika Highway (Cagayan Valley Rd)	120,000,000
Calao Parallel Br. along Maharlika Highway (LZ)	195,000,000
Carappigan Parallel Br. along Gamu-Roxas Rd	3,000,000
Caroronan Br. (B04773LZ) along Manila North Rd, Phase II	20,000,000
Dalibubon Parallel Br. along Jct Ipil-Quirino Bdry Rd, Phase II	300,000,000
Divisoria Parallel Br. along Cagayan Valley Rd	39,000,000
Dummun Br. (B01093LZ) along Maharlika Highway (Cagayan Valley Rd)	35,000,000
Ganano Parallel Br. along Maharlika Highway (LZ)	150,000,000
Guiddam Br. (B04772LZ) along Manila North Rd	70,000,000
Guising Br. (B01092LZ) along Maharlika Highway (Cagayan Valley Rd)	5,500,000
Iringan Br. (B02010LZ) along Bangag-Magapit Rd	25,000,000
Laguinday Parallel Br. along Santiago-Tuguegarao Rd	60,000,000
Lucban Parallel Br. along Manila North Rd	300,000,000
Malalam Br. (B01121LZ) along Maharlika Highway (LZ), Phase II	300,000,000
Maluyo Br. 1 (B02007LZ) along Bangag-Magapit Rd	45,000,000
Maluyo Br. 2 (B02008LZ) along Bangag-Magapit Rd	45,000,000
Maragatto Parallel Br. along Santiago-Tuguegarao Rd	60,000,000
Pagga Br. (B01031LZ) along Manila North Rd	15,800,000
Pamplona Br. (B04770LZ) along Manila North Rd	211,831,000
Pared Parallel Br. along Maharlika Highway (Cagayan Valley Rd)	130,000,000
Pata Br. (B01007LZ) along Manila North Rd	25,000,000
Pateng Parallel Br. 2 along Dugo-Sn Vicente Rd (Mission-Sta Ana Sect)	160,000,000
Rosario Parallel Br. 2 along Maharlika Highway (LZ)	65,000,000
Taguipuro Br. (B01015LZ) along Manila North Rd	16,800,000
Zitanga Br. (B01030LZ) along Manila North Rd	15,700,000
Region III	292,180,000
Calaylayan Br. (B01705LZ) along Roman Expressway	59,280,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ilog Baliwag Br. (B01275LZ) along Nueva Ecija-Pangasinan Rd, Phase II	100,000,000
Mambog Br. (B00047LZ) along Roman Expressway	54,120,000
Ray Hill Br. (B01703LZ) along Roman Expressway	78,780,000
Region IV-A	458,474,000
Camohaguin Br. (B02580LZ) along Maharlika Highway (LZ)	58,200,000
Doña Aurora Br. (B02594LZ) along Maharlika Highway (LZ)	20,435,000
Gasgas Br. (B02581LZ) along Maharlika Highway (LZ)	30,158,000
Hagakhakin Br. (B02583LZ) along Maharlika Highway (LZ)	12,121,000
Lagnas Br. 1 (B03088LZ) along Maharlika Highway (LZ)	148,200,000
Manguisian Br. (B02587LZ) along Maharlika Highway (LZ)	43,791,000
Pansol Br. (B02586LZ) along Maharlika Highway (LZ)	32,000,000
Rosario Br. (B02576LZ) along Maharlika Highway (LZ)	19,158,000
Sugod Br. (B02585LZ) along Maharlika Highway (LZ)	50,620,000
Villa Bota Br. (B02575LZ) along Maharlika Highway (LZ)	43,791,000
MIMAROPA Region	483,000,000
Aramaywan Br. (B00049PW) along Puerto Princesa South Rd	62,000,000
Lebasnon Parallel Br. along Puerto Princesa North Rd	90,000,000
Maasin Br. (B00070PW) along Puerto Princesa South Rd	150,000,000
Pinagduguan Br. 1 (B00357PW) along Puerto Princesa South Rd	75,000,000
Pinagduguan Br. 2 (B00039PW) along Puerto Princesa South Rd	55,000,000
Salogon Br. (Salugon Floodway) (B00121PW) along Puerto Princesa South Rd	51,000,000
Region V	166,000,000
Mauca Br. (B00434LZ) along Rolando R. Andaya Highway	151,000,000
New Bahi Br. (B02809LZ) along Maharlika Highway (LZ), Phase II	15,000,000
Region VI	293,000,000
Jalaur Br. (B00474PN) along Iloilo City-Leganes-Dumangas Coastal Rd	70,000,000
Mait Br. (B00262PN) along Iloilo-Capiz Rd (Old Route)	110,000,000
Peñaflorida-Deza Br. (B00468PN) along Iloilo East Coast-Capiz Rd	60,000,000
Tangalan Br. (B00297PN) along Aklan West Rd (Kalibo-Nabas)	53,000,000
Negros Island Region	559,000,000
Alicante Br. (B00374NR) along Jct Bagonawa-La Castellana-Isabela Rd	75,000,000
Binalbagan (Bagacay) Br. (B00379NR) along Hinigaran-Isabela Rd	75,000,000
Giligaon Br. (B00022NR) along Dumaguete South Rd	60,000,000
Jimalalod Br. (B00119NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Namangyan Br. (B00055NR) along Bais-Kabankalan Rd	108,000,000
Pangaloan Br. (B00463NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	112,500,000
Polo Br. (B00085NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	68,500,000
Region VII	287,500,000
Saliring Br. (B00433CB) along Santander-Barili-Toledo Rd	122,500,000
Talavera Br. (B00661CB) along Toledo-Tabuelan-Sn Remigio Rd	90,000,000
Tapon Br. 1 (B00429CB) along Santander-Barili-Toledo Rd	75,000,000
Region VIII	1,041,300,000
Bagongbong Parallel Br. along Biliran Circumferential Rd	75,000,000
Baliacao Parallel Br. along Maharlika Highway (LT)	150,000,000
Biliran Br. (B00321LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	56,000,000
Biliran Parallel Br. along Leyte-Biliran Rd	200,000,000
Dampoy Br. (B00586LT) along Maharlika Highway (LT)	150,000,000
Jiabong Br. (B00376SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br)	95,000,000
Lawaan Br. (B00412SM) along Sn Juanico-Basey-Sohoton Rd	120,000,000
Mapatong Br. (B00553LT) along Maharlika Highway (LT)	50,000,000
Minlawaan Br. (B00344SM) along Maharlika Highway (Sn Isidro-Sn Juanico Br), Phase II	6,300,000
Salog Br. (B00281LT) along Ormoc-Baybay-Southern Leyte Bdry Rd	75,000,000
Tugbong Br. (B00190LT) along Libungao-Matag-ob-Palompon Rd	64,000,000
Region IX	452,391,000
Binaluy Br. (B00562MN) along Maharlika Highway (Pagadian City-Zamboanga City Rd)	50,391,000
Guitran Br. (B01847MN) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect)	120,000,000
Limonan Br. (B00539MN) along Jct Dumalinao-Margosatubig Rd	60,000,000
Militar Br. (B00470MN) along Maharlika Highway (Tucuran Jct-Karomatan Jct Rd), Phase II	25,000,000
Salug Dacu Parallel Br. along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd	130,000,000
Surabay Br. (B00507MN) along Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd)	67,000,000
Region X	885,000,000
Baraas Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase III	30,000,000
Carmen Steel Parallel Br. along Carmen-Patag-Bulua Rd, Package 3	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Guibone Parallel Br. along Gingoog-Claveria-Villanueva Rd	70,000,000
Kabaturan Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	25,000,000
Kidangin Br. (B01449MN) along Kibawe-Kadingilan-Kalilangan Rd, Phase II	30,000,000
Liangan Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	20,000,000
Macapantig Br. (B01444MN) along Maramag-Maradugao Rd, Phase II	55,000,000
Maganding Parallel Br. 1 along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	20,000,000
Malatipay Br. (B01388MN) along Kalilangan-Lampanusan Rd, Phase II	55,000,000
Maradugao Br. (B01445MN) along Maramag-Maradugao Rd, Phase II	55,000,000
Matling Parallel Br. along Maharlika Highway(Cotabato-Malabang-Lanao del Norte Rd), Phase II	30,000,000
Panlibatuhan Br. (B01884MN) along Sayre Highway	60,000,000
Pigcutin Br. (B01401MN) along CDO City-Dominorog-Camp Kibaritan Rd	75,000,000
Timayog Br. 1 (B00021CG) along Camiguin Circumferential Rd	60,000,000
Region XI	453,224,000
Dapnan Br. (B00098MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	146,144,000
Kawayan Parallel Br. along Jct Manikling-Gov Generoso Rd	101,000,000
Lumao Br. (B01956MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	146,080,000
Malabog Br. (B01690MN) along Fatima-Malabog Rd	60,000,000
Region XII	1,515,436,000
Banate II Br. (B01765MN) along Maharlika Highway(Digos-Makar Rd), Phase II	42,000,000
Butilen Br. (B02165MN) along Midsayap-Dulawan- Makar Rd	33,600,000
Dicalungan Br. (B02176MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	100,000,000
Dinaig Br. (B02137MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd	45,000,000
Grebona Br. (B01246MN) along Banisilan-Guiling-Alamada-Libungan Rd	90,156,000
Kakal Br. (B02172MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	120,000,000
Kauran Br. (B02175MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	100,000,000
Lagundi Br. 1 (B01073MN) along Sarangani-Sultan Kudarat Coastal Rd	108,960,000
Lintukan Br. (B02162MN) along Midsayap-Dulawan- Makar Rd	18,000,000
Luhib Br. (B00640MN) along Surallah-Lake Sebu-Maitum Rd	60,000,000
Magaslong Br. (B02160MN) along Midsayap-Dulawan- Makar Rd	18,000,000
Malibacao Br. (B02148MN) along Awang-Upi-Lebak Rd	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maligang Br. (B01072MN) along Sarangani-Sultan Kudarat Coastal Rd	54,960,000
Matinao Br. (B01028MN) along Maharlika Highway (Marbel-Makar Rd)	45,000,000
Meta Br. (B02178MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	150,000,000
Nagpan Br. (B01044MN) along Maharlika Highway(Digos-Makar Rd)	13,080,000
Nuro Br. (B02121MN) along Awang-Upi-Lebak Rd	24,000,000
Pigcalagan Br. (B02135MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	20,000,000
Siawan Br. (B02136MN) along Hi-Way Tamontaka Jct. Tapian Wharf Rd	22,500,000
Talisawa Br. (B02174MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	50,000,000
Talisawa Br. 1 (B02173MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	110,000,000
Tambilil Br. (B01075MN) along Sarangani-Sultan Kudarat Coastal Rd	111,960,000
Tambo Br. (B02146MN) along Simuay Landasan-Parang Rd	19,500,000
Tambunan Br. (B02181MN) along Maharlika Highway(Marbel-Allah Valley-Cotabato Rd)	31,200,000
Upian Parallel Br. along Bukidnon-Cotabato Rd	62,000,000
Upper Buayan Br. (B01045MN) along Maharlika Highway(Digos-Makar Rd)	47,520,000
Region XIII	758,600,000
Adlayan Br. (B01798MN) along Maharlika Highway (Agusan-Davao Sect)	35,000,000
Bayanacon Parallel Br. along Maharlika Highway (Agusan-Davao Sect)	60,600,000
Bayugan Br. (B00937MN) along NRJ Bayugan-Esperanza Rd	150,000,000
Bayugan Br. 2 (B00916MN) along Maharlika Highway (Agusan-Davao Sect)	35,000,000
Bislig Parallel Br. along Surigao-Davao Coastal Rd, Phase III	150,000,000
Boan Br. (B00923MN) along Maharlika Highway (Agusan-Davao Sect)	25,000,000
Diatagon Br. (B00746MN) along Surigao-Davao Coastal Rd	85,000,000
Labao Br. (B00906MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	20,000,000
Patin-ay Br. 2 (B01740MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	2,000,000
Paypay Twin Parallel Br. along Maharlika Highway (Surigao-Agusan Sect)	55,000,000
Sianib Br. (B00908MN) along Maharlika Highway (Agusan-Davao Sect), Phase III	60,000,000
Tagbayagan Br. (B00919MN) along Maharlika Highway (Agusan-Davao Sect)	42,000,000
Tagconayon Br. (B00915MN) along Maharlika Highway (Agusan-Davao Sect)	39,000,000
Region I	202,900,000
Ilocos Norte 1st District Engineering Office	25,000,000
Bol-og Br. (B00774LZ) along Laoag-Sarrat-Piddig-Solsona Rd, Phase II	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Mateo Br. (B00769LZ) along Laoag-Sarrat-Piddig-Solsona Rd	10,000,000
La Union 2nd District Engineering Office	13,100,000
Cuenca Br. (B00829LZ) along Rosario-Pugo Rd, Phase II	13,100,000
Pangasinan 2nd District Engineering Office	75,000,000
Tatag Br. (B02138LZ) along Pangasinan-Zambales Rd	50,000,000
Tataypo Br. (B04865LZ) along Pangasinan-Zambales Rd	25,000,000
Pangasinan 3rd District Engineering Office	89,800,000
Gonzalo Br. (B00847LZ) along Sn Nicolas-Natividad-Sn Quintin-Umingan-Guimba Rd	15,300,000
Lagasit Br. (B00738LZ) along Pangasinan-Nueva Vizcaya Rd	50,000,000
Tumana Br. (B00736LZ) along Pangasinan-Nueva Vizcaya Rd	24,500,000
Cordillera Administrative Region	68,100,000
Lower Kalinga District Engineering Office	68,100,000
Anayup Br. (B00902LZ) along Rizal Natl Rd (Liwan West-Babalag-Macutay Sect)	31,600,000
Liwan Br. (B00980LZ) along Manuel S. Agyao Boulevard	36,500,000
Region II	399,455,000
Cagayan 3rd District Engineering Office	63,455,000
Bayabo Br. (B01930LZ) along Cagayan-Apayao Rd	16,455,000
Caranguian Br. (B01928LZ) along Cagayan-Apayao Rd	23,000,000
Lingu Br. (B01929LZ) along Cagayan-Apayao Rd	24,000,000
Isabela 1st District Engineering Office	66,000,000
Aga Br. 1 (B04847LZ) along Ilagan-Delfin Albano-Mallig Rd	33,000,000
Carmencita Br. (B04780LZ) along Ilagan-Delfin Albano-Mallig Rd	33,000,000
Isabela 2nd District Engineering Office	40,000,000
Baramban Br. (B01156LZ) along Santiago-Tuguegarao Rd	40,000,000
Isabela 3rd District Engineering Office	64,000,000
Salinungan Br. (B04872LZ) along Alicia-San Mateo Rd	32,000,000
Victoria Br. (B04871LZ) along Alicia-San Mateo Rd	32,000,000
Isabela 4th District Engineering Office	30,000,000
Laoag Br. (B03375LZ) along Jct Ipil-Quirino Bdry Rd	30,000,000
Nueva Vizcaya 2nd District Engineering Office	91,000,000
Baan Br. (B01250LZ) along Nueva Vizcaya-Benguet Rd	50,000,000
Pampang Br. (B01867LZ) along Nueva Vizcaya-Benguet Rd	41,000,000
Quirino District Engineering Office	45,000,000
Decuraban Br. 3 (B04722LZ) along Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry)	20,000,000
Maguiti Parallel Br. along Jct Abbag-Nagtipunan-Nueva Vizcaya Rd via Dupax	25,000,000
Region III	130,000,000
Pampanga 3rd District Engineering Office	20,000,000
Mabiga Br. (B00105LZ) along Manila North Rd	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zambales 1st District Engineering Office	110,000,000
Dalayap Br. 2 (B01407LZ) along Olongapo-Bugallon Rd	21,000,000
Palayas Br. (B01391LZ) along Olongapo-Bugallon Rd	19,000,000
Panibuatan Br. (B01417LZ) along Olongapo-Bugallon Rd	25,000,000
San Vicente Br. (B01428LZ) along Olongapo-Bugallon Rd	45,000,000
Region IV-A	218,320,000
Batangas 1st District Engineering Office	43,000,000
Wawa Br. (B03175LZ) along Tagaytay-Nasugbu Rd	7,000,000
Wawa Br. 3 (B04378LZ) along Ternate-Nasugbu Rd	36,000,000
Cavite 1st District Engineering Office	20,800,000
Kaytambog Br. (B02602LZ) along Indang-Alfonso via Luksuhin Rd	20,800,000
Laguna 1st District Engineering Office	10,000,000
Bambang Hari Br. (B03190LZ) along Calamba-Sta Cruz-Famy Jct Rd	5,000,000
Pangil Br. 2 (B03191LZ) along Calamba-Sta Cruz-Famy Jct Rd	5,000,000
Quezon 2nd District Engineering Office	34,320,000
Buhangin Br. (B02943LZ) along Sn Pablo Bdry-Dolores-Pinagdanglayan Rd	34,320,000
Quezon 4th District Engineering Office	70,200,000
Bolo Br. 2 (B02598LZ) along Quirino H-way	36,000,000
Gumihan Br. (B02595LZ) along Quirino H-way	34,200,000
Rizal 1st District Engineering Office	40,000,000
Third Br. (B03119LZ) along Marikina-Infanta Rd	40,000,000
MIMAROPA Region	337,575,000
Mindoro Occidental District Engineering Office	136,575,000
Armado Br. 1 (B00121MR) along Mindoro West Coastal Rd	23,400,000
Hinalinan Br. (B00128MR) along Mindoro West Coastal Rd	28,875,000
Puntabanga Br. (B00108MR) along Mindoro West Coastal Rd	46,800,000
Tulay Bulo Br. (B00130MR) along Mindoro West Coastal Rd	37,500,000
Palawan 2nd District Engineering Office	201,000,000
Bono-bono Br. (B00125PW) along Puerto Princesa South Rd	50,000,000
Caramay Br. (B00368PW) along Puerto Princesa South Rd	45,000,000
Patilig Br. (B00048PW) along Puerto Princesa South Rd	45,000,000
Tacras Br. (B00050PW) along Puerto Princesa South Rd	20,000,000
Tagpait Br. (B00119PW) along Puerto Princesa South Rd	41,000,000
Region V	75,000,000
Albay 1st District Engineering Office	43,000,000
Bulawan Br. (B00229LZ) along Daang Maharlika Jct-Legazpi-Sto Domingo-Tabaco-Camarines Sur Bdry Rd	30,000,000
San Antonio Br. 1 (B00208LZ) along Ligao-Tabaco Rd	13,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Camarines Sur 5th District Engineering Office	25,000,000
San Roque Br. (B04900LZ) along Nabua-Bato-Libon (Tandaay-Buluang, Bato) Rd	25,000,000
Masbate 2nd District Engineering Office	7,000,000
Lipata Br. (B00083MT) along Masbate-Cataingan-Placer Rd	7,000,000
Region VI	15,000,000
Iloilo 6th District Engineering Office	15,000,000
Cabugao Br. (B00068PN) along Iloilo-Capiz Rd (Old Route)	15,000,000
Negros Island Region	711,478,000
Negros Occidental 3rd District Engineering Office	197,778,000
Bongogon Br. (B00238NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	31,828,000
Cartagena Br. 1 (B00241NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	22,440,000
Cartagena Br. 2 (B00242NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	22,440,000
Inayawan Br. (B00239NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	21,720,000
Si-alay Br. (B00240NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	45,830,000
Sualig Br. (B00236NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	21,840,000
Tinabunan Br. (B00229NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	18,720,000
Umilis Br. (B00552NR) along Bacolod South Rd (Kabankalan-Hinobaan Section)	12,960,000
Negros Occidental 4th District Engineering Office	30,000,000
Antipolo Br. (B00197NR) along Jct Pontevedra-La Castellana Rd	30,000,000
Negros Oriental 1st District Engineering Office	184,200,000
Jimamala Br. (B00462NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	24,000,000
Malaiba Br. (B00121NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	15,000,000
Malapay Br. (B00140NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	22,500,000
Martilo Br. (B00461NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	30,900,000
P. Zamora Br. (B00514NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	30,900,000
Panlaya-an Br. (B00115NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	22,500,000
Tinayunan Br. (B00459NR) along Dumaguete North Rd (Jct Bais-Kabankalan-Negros Occ Bdry)	38,400,000
Negros Oriental 2nd District Engineering Office	258,500,000
Abis Br. (B00056NR) along Bais-Kabankalan Rd	28,500,000
Batang Br. (Cantilevered) (B00054NR) along Bais-Kabankalan Rd	30,000,000
Cang-aboc Br. (B00050NR) along Bais-Kabankalan Rd	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Canlumbog Br. (Cantilevered) (B00051NR) along Bais-Kabankalan Rd	32,500,000
Diay Br. (B00058NR) along Bais-Kabankalan Rd	43,500,000
Langao Br. (Cantilevered) (B00053NR) along Bais-Kabankalan Rd	28,000,000
Mabaja Br. (B00052NR) along Bais-Kabankalan Rd	39,000,000
Mojon Br. (B00087NR) along Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan)	12,000,000
Naiba Br. (B00059NR) along Bais-Kabankalan Rd	35,000,000
Negros Oriental 3rd District Engineering Office	41,000,000
Bonawon Br. (B00465NR) along Dumaguete South Rd	19,000,000
Cabangahan Br. (B00021NR) along Dumaguete South Rd	22,000,000
Region VII	264,000,000
Bohol 1st District Engineering Office	154,000,000
Bateria br. (B00210BH) along The President Carlos P. Garcia Circumferential Rd	30,000,000
Cahayag Br. (B00016BH) along The President Carlos P. Garcia Circumferential Rd	32,000,000
Calunasan Br. (B00014BH) along The President Carlos P. Garcia Circumferential Rd	28,000,000
Mandaug Br. (B00226BH) along The President Carlos P. Garcia Circumferential Rd	26,000,000
Punta Cruz Br. (B00008BH) along The President Carlos P. Garcia Circumferential Rd	18,000,000
Tultugan Br. (B00224BH) along The President Carlos P. Garcia Circumferential Rd	20,000,000
Bohol 2nd District Engineering Office	100,000,000
Panas Br. (B00190BH) along The President Carlos P. Garcia Circumferential Rd	50,000,000
San Pascual Br. (B00133BH) along The President Carlos P. Garcia Circumferential Rd	50,000,000
Bohol 3rd District Engineering Office	10,000,000
Cabungaan Br. (B00030BH) along The President Carlos P. Garcia Circumferential Rd	10,000,000
Region VIII	264,288,000
Leyte 3rd District Engineering Office	122,000,000
Guinkayangan Br. (B00167LT) along Sto Rosario-Villaba Rd	23,000,000
Hibulangan Br. 2 (B00169LT) along Sto Rosario-Villaba Rd	26,000,000
Laray Br. (B00166LT) along Sto Rosario-Villaba Rd	25,000,000
Libas Br. (B00088LT) along Lemon-Leyte-Biliran Rd	25,000,000
Sambulawan Br. (B00089LT) along Lemon-Leyte-Biliran Rd	23,000,000
Leyte 4th District Engineering Office	110,400,000
Agob-ob Br. (B00197LT) along Libungao-Matag-ob-Palompon Rd	29,000,000
Balanac Br. 1 (B00193LT) along Libungao-Matag-ob-Palompon Rd	28,000,000
Balanac Br. 2 (B00194LT) along Libungao-Matag-ob-Palompon Rd	25,400,000
Guintoyan Br. (B00198LT) along Libungao-Matag-ob-Palompon Rd	28,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Southern Leyte 1st District Engineering Office	17,000,000
Dinahugan Br. 1 (B00310LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika	17,000,000
Southern Leyte 2nd District Engineering Office	14,888,000
Agogong Br. (B00342LT) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika, Phase II	14,888,000
Region IX	381,750,000
Zamboanga City 1st District Engineering Office	19,750,000
Talisayan Br. (B01160MN) along Zamboanga City-Labuan-Limpapa Rd	19,750,000
Zamboanga del Norte 1st District Engineering Office	87,000,000
Dilawa Parallel Br.along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd	42,000,000
Malobog Br. (B01823MN) along Dipolog-Polanco-Piñan-Jct Oroquieta Rd	45,000,000
Zamboanga del Norte 2nd District Engineering Office	138,000,000
Manawan Br. (B00447MN) along Dipolog-Sindangan-Liloy Rd	36,000,000
Manukan Br. (B00439MN) along Dipolog-Sindangan-Liloy Rd	41,000,000
Pasanan Br. (B00450MN) along Dipolog-Sindangan-Liloy Rd	36,000,000
Piangon Br. (B00442MN) along Dipolog-Sindangan-Liloy Rd	25,000,000
Zamboanga del Norte 3rd District Engineering Office	48,000,000
Bobongan Br. (B01178MN) along Liloy-Siocon Rd	48,000,000
Zamboanga del Sur 2nd District Engineering Office	40,000,000
Tikwas Br. (B00536MN) along Jct Dumalinao-Margosatubig Rd	40,000,000
Zamboanga Sibugay 1st District Engineering Office	49,000,000
La Dicha Br. (B00515MN) along Diplahan Jct-Malangas Port Rd	49,000,000
Region X	277,000,000
Bukidnon 1st District Engineering Office	15,000,000
Abuhan Br. (B01359MN) along Jct SH Aglayan-Zamboanguita Rd, Phase III	15,000,000
Bukidnon 2nd District Engineering Office	50,000,000
Kanapolo Br. (B01376MN) along Sayre Highway (Jct Bukidnon-Davao City Rd-Cotabato Bdry)	50,000,000
Bukidnon 3rd District Engineering Office	78,000,000
Sinalagao Br. (B01414MN) along Jct SH-Manolo Fortich-Libona-Indahag Rd	40,000,000
Sta. Fe Br. (B01413MN) along Jct SH-Manolo Fortich-Libona-Indahag Rd	38,000,000
Bukidnon 4th District Engineering Office	20,000,000
Mig-asa Br. (B01450MN) along Kibawe-Kadingilan-Kalilangan Rd, Phase II	20,000,000
Camiguin District Engineering Office	26,000,000
Bugang Br. (B00016CG) along Camiguin Circumferential Rd	26,000,000
Misamis Occidental 1st District Engineering Office	75,000,000
Tipan Daku Br. (B00380MN) along Oroquieta City-Calamba Mt Rd	45,000,000
Tipan Diut Br. (B00379MN) along Oroquieta City-Calamba Mt Rd	30,000,000
Misamis Occidental 2nd District Engineering Office	13,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Creek Br. (B00363MN) along Clarin Old Route	13,000,000
Region XI	50,000,000
Davao Occidental District Engineering Office	50,000,000
Demoloc Parallel Br. along Demoloc-Little Baguio-Alabel Road	50,000,000
Region XII	674,632,000
Cotabato 2nd District Engineering Office	66,000,000
Mt. Sinai Br. (B00273MN) along Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd	25,200,000
Nuangan Br. (B00234MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	18,000,000
Patulangon Br. (B02190MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	22,800,000
Cotabato 3rd District Engineering Office	281,000,000
Bialong Br. (B00278MN) along Matalam-Mlang-Bagontapay Jct Rd	25,000,000
Dalapuan Br. (B01873MN) along Matalam-Lampayan-Antipas Rd	41,000,000
Katidtuan Br. (B01866MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	22,000,000
Kimadzil Br. (B00320MN) along Bukidnon-Cotabato Rd	43,000,000
Lampayan Br. (B00281MN) along Matalam-Lampayan-Antipas Rd	19,000,000
Lika Br. (B00276MN) along Matalam-Mlang-Bagontapay Jct Rd	36,000,000
Manubuan Br. (B01933MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect)	23,000,000
Mutian Br. (B00319MN) along Bukidnon-Cotabato Rd	43,000,000
Tambad Parallel Br. along Bukidnon-Cotabato Rd	29,000,000
Sarangani District Engineering Office	207,912,000
Baliton Br. (B01056MN) along Sarangani-Davao Del Sur Coastal Rd	36,720,000
Kansan Br. (B01080MN) along Sarangani-Sultan Kudarat Coastal Rd	22,980,000
Kumaba Parallel Br. along Sarangani-Sultan Kudarat Coastal Rd	37,032,000
Lumatil Br. (B01064MN) along Sarangani-Sultan Kudarat Coastal Rd	40,500,000
Pangyan Br. (B01057MN) along Sarangani-Davao Del Sur Coastal Rd	39,120,000
Sambang Br. (B01063MN) along Sarangani-Sultan Kudarat Coastal Rd	31,560,000
South Cotabato 2nd District Engineering Office	13,500,000
Kings Br. (B00643MN) along Surallah-Lake Sebu-Maitum Rd	13,500,000
Sultan Kudarat 1st District Engineering Office	61,000,000
Gansing Br. (B00291MN) along Dulawan-Marbel Rd	23,500,000
Sadsalan Br. (B00290MN) along Dulawan-Marbel Rd	26,000,000
Tinumiguez Br. 2 (B01680MN) along Dulawan-Marbel Rd	11,500,000
Sultan Kudarat 2nd District Engineering Office	45,220,000
Balayan Br. (B00618MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd, Phase II	1,800,000
Gapok Br. (B00613MN) along Isulan Jct-Ninoy Aquino Rd	21,580,000
Sarmiento Parallel Br. along Isulan Jct-Ninoy Aquino Rd, Phase II	5,850,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Wal Br. 1 (B00336MN) along Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd	15,990,000
Region XIII	139,508,000
Agusan del Sur 2nd District Engineering Office	30,000,000
Cuevas Br. (B00789MN) along NRJ Cuevas-Bislig Rd	30,000,000
Dinagat Islands District Engineering Office	25,608,000
San Jose Br. 1 (B00089DG) along Dinagat-Loreto Rd	25,608,000
Surigao del Norte 2nd District Engineering Office	47,000,000
Capandan Br. (B00991MN) along Surigao-Davao Coastal Rd	30,000,000
Mapaso Br. (B00976MN) along Surigao-Davao Coastal Rd	17,000,000
Surigao del Sur 2nd District Engineering Office	36,900,000
Bantoon Br. (B00758MN) along Surigao-Davao Coastal Rd	36,900,000
Construction of New Bridges *This involves constructing permanent concrete bridge structures at river crossings and fordings and upgrading box culverts and spillways into standard bridge structures. It expands the road network by providing new bridges where there are no existing structures, thus improving connectivity and mobility in different parts of the country.*	**4,225,466,000**
National Capital Region	4,024,466,000
Central Office	4,024,466,000
Region I	700,000,000
Pancian Viaduct along Manila North Road (Phase V)	400,000,000
Pancian Viaduct along Manila North Road (Phase VI)	300,000,000
Cordillera Administrative Region	78,000,000
Ampalioc Br. along Abra-Cervantes Road (Phase II)	70,000,000
Bulo Br. 4 along Malalao National Road (Agbannawag-Malalao-Bulo Sect)	8,000,000
Region II	280,000,000
Del Pilar Br. along Maharlika Highway	60,000,000
Nungnungan Br. along Maharlika Highway	60,000,000
Sta. Maria Br. along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato)	80,000,000
Villa Sur Br. along NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd	80,000,000
Region IV-A	1,035,000,000
Lopez Viaduct along Maharlika Highway (Phase IX)	150,000,000
Lopez Viaduct along Maharlika Highway (Phase VI)	250,000,000
Lopez Viaduct along Maharlika Highway (Phase VII)	300,000,000
Lopez Viaduct along Maharlika Highway (Phase VIII)	250,000,000
Simlong Br. along Batangas-Tabangao-Lobo Rd	85,000,000
MIMAROPA Region	180,000,000
Halawhawan Bridge along Mindoro West Coastal Rd	90,000,000
Tagburos Bridge 2, Tagburos River along Irawan-Tagburos Rd	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region V	523,266,000
Irosin Viaduct along Maharlika Highway	155,000,000
Taisan Viaduct along Rolando A Andaya Highway	68,266,000
Viaduct along Daang Maharlika (Package 4)	150,000,000
Viaduct along Daang Maharlika (Package 5)	150,000,000
Region VI	150,000,000
Agpipili Br. along Tapaz-Jamindan-Altavas Rd	150,000,000
Negros Island Region	100,000,000
Balogo Br. along Guihulngan- Baloc-Isabela Rd	100,000,000
Region VIII	120,000,000
Lipanto Br along Jct. Himay-angan - Silago - Abuyog Bdry. Rd	120,000,000
Region X	350,000,000
Construction of Makawa Bridge along Ozamiz City-Oroquieta City Rd K1730 + 643	60,000,000
Construction of Maluko Viaduct along Sayre Highway, Phase 3, Bukidnon	250,000,000
Reconstruction/Rehabilitation of Sugod Bridge, along Marawi-Malabang Road, Madalum, 2nd District, Lanao del Sur	40,000,000
Region XII	353,200,000
Masiag II Br. along Isulan Jct-Ninoy Aquino Rd (S00743MN) - K1822 + 307 - K1822 + 391	100,800,000
New Ilo-ilo Bridge along Midsayap Marbel Rd.	148,000,000
Sewod II Br. along Isulan Jct-Ninoy Aquino Rd (S00743MN) - K1840 + 000 - K1840 + 087	104,400,000
Region XIII	155,000,000
Esperanza Br. along Bayugan-Esperanza Rd, Phase IX	155,000,000
Region IV-A	78,000,000
Batangas 2nd District Engineering Office	28,000,000
San Teodoro Br. along Bauan-Mabini Rd	28,000,000
Laguna 2nd District Engineering Office	50,000,000
Construction of New Bridge, Batong Malake Bridge along Calamba-Sta Cruz-Famy Junction Road, Los Baños, Laguna	50,000,000
MIMAROPA Region	20,000,000
Romblon District Engineering Office	20,000,000
Pinamutunan Br. Approaches along Tablas Circumferential Rd, Phase II	20,000,000
Region IX	33,000,000
Zamboanga del Norte 4th District Engineering Office	33,000,000
Madum Br. along Liloy-Siocon Rd	33,000,000
Region X	40,000,000
Misamis Occidental 1st District Engineering Office	40,000,000
Construction of Maular Bridge along Ozamiz City-Oroquieta City Rd K1736+517	40,000,000
Region XII	30,000,000
South Cotabato 2nd District Engineering Office	30,000,000
Datal Lawa Bridge 2 along Surallah-Lake Sebu-Maitum Road	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	**235,055,761,000**
Flood Management Program	**235,055,761,000**
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	**159,058,531,000**
National Capital Region	142,005,110,000
Central Office	137,728,193,000
National Capital Region	21,292,608,000
Construction of Blanco Pumping Station, Quezon City	150,000,000
Construction of C-3 Pumping Station, Navotas City	70,000,000
Construction of C-4 Flood Gate, Phase 2, Navotas City	100,000,000
Construction of C-4 Flood Gate, Phase 3, Navotas City	75,000,000
Construction of Celest Pumping Station, Navotas City	100,000,000
Construction of Del Monte Pumping Station, Quezon City	250,000,000
Construction of Drainage along Tayuman St. (going to Tayuman Pumping Station), Manila City	100,000,000
Construction of Drainage Main along Sucat Road towards Manila Memorial Park (Phase I), Parañaque City	140,000,000
Construction of Drainage Main along Sucat Road towards Manila Memorial Park (Phase II), Parañaque City	138,996,000
Construction of Drainage System along Adriatico St Northbound from P. Ocampo St to Adriatico Bridge Phase 1, Manila City	150,000,000
Construction of Drainage System along Adriatico St Northbound from P. Ocampo St to Adriatico Bridge Phase 2, Manila City	100,000,000
Construction of Drainage System along Adriatico St Southbound from Adriatico Bridge to P. Ocampo St, Phase 1, Manila City	150,000,000
Construction of Drainage System along Adriatico St Southbound from Adriatico Bridge to P. Ocampo St, Phase 2, Manila City	100,000,000
Construction of Drainage System along R-10 Road, Navotas City	80,000,000
Construction of Drainage System along Roxas Blvd. Service Road (from Gil Puyat Ave. to City Limit), Pasay City	62,000,000
Construction of Drainage System, Panghulo Road, Malabon City	100,000,000
Construction of Flood Control Structure (Almond) at Pasong Tamo Creek, Barangay Pasong Tamo, Quezon City	91,000,000
Construction of Flood Control Structure (CBE Townhomes) at Pasong Tamo Creek, Barangay Pasong Tamo, Quezon City	100,000,000
Construction of Flood Control Structure (Charbel Ext.) at Dario Creek, Barangay Talipapa, Quezon City	89,817,000
Construction of Flood Control Structure (Interville II) at Pasong Tamo Creek, Barangay Culiat, Quezon City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure (Mapayapa Village) at Pasong Tamo Creek, Barangay Pasong Tamo, Quezon City	100,000,000
Construction of Flood Control Structure (Near Pasong Tamo Br. 2) at Pasong Tamo Creek, Barangay Pasong Tamo, Quezon City	71,340,000
Construction of Flood Control Structure (Philand) at Pasong Tamo Creek, Barangay Pasong Tamo, Quezon City	91,000,000
Construction of Flood Control Structure (Veterans) at Pasong Tamo Creek, Barangay Pasong Tamo, Quezon City	91,000,000
Construction of Flood Control Structure along Ilang - Ilang Creek leading to Tullahan River, Upstream Left Bank, Left Bank, Phase 2, Quezon City	100,000,000
Construction of Flood Control Structure along Ilang - Ilang Creek leading to Tullahan River, Upstream Left Bank, Left Bank, Phase 3, Quezon City	100,000,000
Construction of Flood Control Structure along Ilang - Ilang Creek leading to Tullahan River, Upstream Right Bank, Left Bank, Phase 2, Quezon City	100,000,000
Construction of Flood Control Structure along Ilang - Ilang Creek leading to Tullahan River, Upstream, Left Bank, Phase 1, Quezon City	100,000,000
Construction of Flood Control Structure along Ilang - Ilang Creek leading to Tullahan River, Upstream, Right Bank, Phase 1, Quezon City	100,000,000
Construction of Flood Control Structure along Malanday Creek, Sta. 0 + 000 to Sta. 0 + 250, Barangay Coloong, Valenzuela City	150,000,000
Construction of Flood Control Structure along Malanday Creek, Sta. 0 + 000 to Sta. 0 + 250, Barangay Malanday, Valenzuela City	150,000,000
Construction of Flood Control Structure along Malanday Creek, Sta. 0 + 250 to Sta. 0 + 500, Barangay Coloong, Valenzuela City	150,000,000
Construction of Flood Control Structure along Malanday Creek, Sta. 0 + 250 to Sta. 0 + 500, Barangay Malanday, Valenzuela City	150,000,000
Construction of Flood Control Structure along Malanday Creek, Sta. 0 + 500 to Sta. 0 + 750, Barangay Coloong, Valenzuela City	150,000,000
Construction of Flood Control Structure along Malanday Creek, Sta. 0 + 500 to Sta. 0 + 750, Barangay Malanday, Valenzuela City	150,000,000
Construction of Flood Control Structure along Malanday Creek, Sta. 0 + 750 to Sta. 0 + 950, Barangay Malanday, Valenzuela City	100,000,000
Construction of Flood Control Structure along the Banks of Bagong Silang River, (Phase 1), Caloocan City	100,000,000
Construction of Flood Control Structure along the Banks of Bagong Silang River, (Phase 2), Caloocan City	100,000,000
Construction of Flood Control Structure along Tullahan River, Sta. 1 + 400 to Sta. 1 + 700, Valenzuela City	150,000,000
Construction of Flood Control Structure along Tullahan River, Sta. 1 + 700 to Sta. 2 + 000, Valenzuela City	150,000,000
Construction of Flood Control Structure, the Banks of Shelterville Creek, (Phase 2), Barangay 171, Caloocan City	95,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Wall along Banks of Creeks, Phase 4, Barangay 179, Caloocan City	100,000,000
Construction of Flood Control Wall along Barangay 179 and Barangay 180, Caloocan City	100,000,000
Construction of Flood Control Wall along Polo River (Phase 24), Valenzuela City	100,000,000
Construction of Flood Control Wall along Polo River (Phase 25), Valenzuela City	121,952,000
Construction of Flood Control Wall along Polo River C0 + 000 to C0 + 200, Barangay Palasan - Arkong Bato, Valenzuela City	100,000,000
Construction of Flood Control Wall along Polo River C0 + 000 to C0 + 200, Barangay Palasan, Valenzuela City	100,000,000
Construction of Flood Control Wall along Polo River C0 + 000 to C0 + 200, Barangay Polo, Valenzuela City	100,000,000
Construction of Flood Control Wall along Polo River C0 + 200 to C0 + 400, Barangay Polo, Valenzuela City	100,000,000
Construction of Flood Control Wall along the Bankers, Barangay 171 (Phase 3), Caloocan City	95,000,000
Construction of Flood Control Wall along the Banks of Creeks along Palmera, Barangay 175 (Phase 3), Caloocan City	95,000,000
Construction of Flood Control Wall along the Banks of Creeks, Barangay 177, Caloocan City	95,000,000
Construction of Flood Control Wall along the Banks of Creeks, Phase 7, Barangay 176, Caloocan City	95,000,000
Construction of Flood Control Wall, Northville Creek, (Phase 2), Barangay 171, Caloocan City	95,000,000
Construction of Flood Control Wall, the Banks of Creeks, (Phase 2), Barangay 171 Tiera Nova, Caloocan City	95,000,000
Construction of Flood Control Wall, the Banks of Creeks, (Phase 2), Barangay 176 Phase 8, Caloocan City	95,000,000
Construction of Flood Control Wall, the Banks of Creeks, (Phase 3), Barangay 176 Phase 9, Caloocan City	95,000,000
Construction of Flood Control Wall, the Banks of Creeks, (Phase 4), Barangay 176 Ph10, Caloocan City	95,000,000
Construction of Flood Mitigation Facility (Pumping Station) at Bagumbayan River, Phase 4, Barangay Bagumbayan, Taguig City	150,000,000
Construction of Flood Mitigation Structure along Bagumbong Dulo to Palmera Creek, (Phase 4) Barangay 171, Caloocan City	150,000,000
Construction of Flood Mitigation Structure in Barangay Tangos and Barangay Tanza, Phase 1, Navotas City	100,000,000
Construction of Flood Mitigation Structure in Barangay Tangos and Barangay Tanza, Phase 2, Navotas City	100,000,000
Construction of Flood Mitigation Structure in Barangay Tangos and Barangay Tanza, Phase 3, Navotas City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure in Barangay Tangos and Barangay Tanza, Phase 4, Navotas City	100,000,000
Construction of Flood Mitigation Structure in Barangay Tangos and Barangay Tanza, Phase 5, Navotas City	100,000,000
Construction of Floodgate at Dampalit Pumping Station, Malabon City	150,000,000
Construction of Galicia Pumping Station, Navotas City	70,000,000
Construction of Isla Pumping Station, Valenzuela City	250,000,000
Construction of Mariblo Pumping Station (Phase 2), Quezon City	300,000,000
Construction of Maytunas Pumping Station (Phase 3), Mandaluyong City	290,000,000
Construction of Paltok Pumping Station, Navotas City	70,000,000
Construction of Pumping Station, Barangay Catmon, City of Malabon	100,000,000
Construction of Pumping Station, Barangay Dampalit, City of Malabon	100,000,000
Construction of Pumping Station, Barangay Sipac-Almacen, Navotas City	100,000,000
Construction of Pumping Station, Barangay Tañong, City of Malabon	100,000,000
Construction of Pumping Station, M. De Vera, Barangay Sipac-Almacen, Navotas City	70,000,000
Construction of Pumping Station, San Juan River, Phase 1, Quezon City	75,000,000
Construction of Pumping Station, San Juan River, Phase 2, Quezon City	75,000,000
Construction of Pumping Station, Tanza Kaliwa, Barangay Tanza 1, Navotas City	70,000,000
Construction of Relief Pumping Station (RPS) at Annville, Barangay Maysan, Valenzuela City	60,000,000
Construction of Retaining Wall at Rufina (Phase 2), Barangay Mapulang Lupa, Valenzuela City	60,000,000
Construction of Retaining Wall at Sapang Bakaw-Mauricio, Barangay Bagbaguin, Valenzuela City	85,000,000
Construction of Retarding Basin at Estero de Maypajo near Juan Luna Bridge III, Tondo, Manila City	150,000,000
Construction of Retarding Basin at Estero de San Miguel near San Rafael Bridge, Manila City	150,000,000
Construction of Retarding Basin at Estero dela Reina (near Almario St.), Manila City	100,000,000
Construction of Retarding Basin at Estero dela Reina (near P. Herrera St.), Manila City	150,000,000
Construction of Retarding Basin at Estero dela Reina (near Peñalosa St.), Manila City	100,000,000
Construction of Retention Basin at Estero de Valencia (near D. Santiago St.), Sampaloc, Manila	120,000,000
Construction of Revetment Wall along Moonwalk Creek Near Hawaii Circle, Parañaque City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Sarmiento Pumping Station, Quezon City	150,000,000
Construction of Slope Protection Structure along Bagong Silang River, (Phase 3) Barangay 176, Caloocan City	150,000,000
Construction of Slope Protection Structure along Bagong Silang River, (Phase 4) Barangay 176, Caloocan City	150,000,000
Construction of Slope Protection Structure along Bagong Silang River, (Phase 5) Barangay 176, Caloocan City	150,000,000
Construction of Slope Protection Structure along Bagong Silang River, (Phase 6) Barangay 176, Caloocan City	150,000,000
Construction of Slope Protection Structure along Ermitaño Creek (Package 2), Quezon City	100,000,000
Construction of Slope Protection Structure along Estero de Balite, Chainage 274 to 389, Manila City	150,000,000
Construction of Slope Protection Structure along Estero de Balite, Chainage 389 to 504, Manila City	150,000,000
Construction of Slope Protection Structure along Estero de Concordia (Left Bank), Chainage 433 to Chainage 602 Manila City	100,000,000
Construction of Slope Protection Structure along Estero de Concordia (Right Bank), Chainage 422 to Chainage 601, Manila City	100,000,000
Construction of Slope Protection Structure along Lagarian Creek, (Package 4), Barangay Kalusugan, Quezon City	100,000,000
Construction of Slope Protection Structure along Lagarian Creek, (Package 5), Barangay Kalusugan, Quezon City	100,000,000
Construction of Slope Protection Structure along Lagarian Creek, (Package 6), Barangay Kalusugan, Quezon City	100,000,000
Construction of Slope Protection Structure along Lingunan Creek, Sta. 1+200 to Sta. 1+500, Valenzuela City	150,000,000
Construction of Slope Protection Structure along Longos Creek (Left Bank) Valenzuela City	100,000,000
Construction of Slope Protection Structure along Marikina River, (Package 30) Pasig City	150,000,000
Construction of Slope Protection Structure along Marikina River, (Package 31) Pasig City	150,000,000
Construction of Slope Protection Structure along Marikina River, (Package 32) Pasig City	150,000,000
Construction of Slope Protection Structure along San Juan River, Package 21, Quezon City	150,000,000
Construction of Slope Protection Structure along San Juan River, Package 22, Quezon City	150,000,000
Construction of Slope Protection Structure of Maricaban Creek (Sta. 1+638 to Sta. 1+872), Pasay City	100,000,000
Construction of Slope Protection Structure of Maricaban Creek (Sta. 1+872 to 2+106), Pasay City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure, Estero de Balite, Chainage 150 to 274, Manila City	150,000,000
Construction of Slope Protection Structure, Estero de Provisor, Chainage 332 to Chainage 498, Manila City	150,000,000
Construction of Slope Protection Structure, Estero San Antonio de Abad, Chainage 0 to Chainage 170, Manila City	100,000,000
Construction of Slope Protection Structure, Estero San Antonio de Abad, Chainage 170 to Chainage 340, Manila City	100,000,000
Construction of Slope Protection Structure, Ilang - Ilang Creek leading to Tullahan River, Upstream Right Bank, Left Bank, Phase 3, Quezon City	100,000,000
Construction of Slope Protection Structure, Lagarian Creek, Package 7, Barangay Kalusugan, Quezon City	100,000,000
Construction of Slope Protection Structure, San Francisco River, Both Side, Sta. 0 + 340 to Sta. 0 + 640, Quezon City	150,000,000
Construction of Slope Protection Structure, Talayan Creek, Phase 2, Quezon City	150,000,000
Construction of Slope Protection Structure, Tullahan River, Upstream, Right Bank, Phase 1, Barangay Fairview, Quezon City	100,000,000
Construction of Slope Protection Structure, Tullahan River, Upstream, Right Bank, Phase 2, Barangay Fairview, Quezon City	100,000,000
Construction of South Pinagkabalian Pumping Station (Phase 4), Malabon City	135,000,000
Improvement of Drainage System along Estrada St. from Osmeña Highway to Taft Ave., Phase 1, Manila City	150,000,000
Improvement of Drainage System along Estrada St. from Osmeña Highway to Taft Ave., Phase 2, Manila City	100,000,000
Improvement of Drainage System along M.H. Del Pilar St. from J. Quintos St. to Remedios St., K0001 + 391 - K0001 + 746, Manila City	100,000,000
Improvement of Drainage System along P. Ocampo St from Roxas Blvd. to Taft Ave., Phase 2, Manila City	150,000,000
Improvement of Drainage System along P. Ocampo St from Roxas Blvd. to Taft Ave., Phase 3, Manila City	150,000,000
Improvement of Drainage System along P. Ocampo St from Roxas Blvd. to Taft Ave., Phase 4, Manila City	150,000,000
Improvement of Drainage System along P. Ocampo St from Roxas Blvd. to Taft Ave., Phase 5, Manila City	150,000,000
Improvement of Drainage System along P. Ocampo St from Roxas Blvd. to Taft Ave., Phase 6, Manila City	150,000,000
Improvement of Drainage System along P. Ocampo St from Roxas Blvd. to Taft Ave., Phase 7, Manila City	150,000,000
Improvement of Drainage System along P. Ocampo St from Taft Ave. to Bridge, Manila City	100,000,000
Improvement of Drainage System along P. Quirino Ave. from P. Gil St to P. Quirino Bridge 2, Manila City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Drainage System along Zobel Roxas St from Arellano St. to Osmeña Highway, Phase 2, Manila City	150,000,000
Improvement of Drainage System along Zobel Roxas St from Arellano St. to Osmeña Highway, Phase 3, Manila City	150,000,000
Improvement of Drainage System along Zobel Roxas St from Arellano St. to Osmeña Highway, Phase 4, Manila City	150,000,000
Improvement of Drainage System along Zobel Roxas St from Arellano St. to Osmeña Highway, Phase 5, Manila City	150,000,000
Improvement of Drainage System along Zobel Roxas St from Arellano St. to Osmeña Highway, Phase 6, Manila City	150,000,000
Rehabilitation of Arroceros Pumping Station, Ermita, Manila City	100,000,000
Rehabilitation of Balete Pumping Station, Ermita, Manila City	62,000,000
Rehabilitation of Coastal Dike, Phase 2, Navotas City	100,000,000
Rehabilitation of Coastal Dike, Phase 3, Navotas City	100,000,000
Rehabilitation of Coastal Dike, Phase 4, Navotas City	100,000,000
Rehabilitation of Damaged Revetment along Pasig-Marikina River, Barangay Mangahan, Pasig City	100,000,000
Rehabilitation of Dampalit Riverwall, (Phase 1) Barangay Dampalit, Malabon City	150,000,000
Rehabilitation of Dampalit Riverwall, (Phase 2) Barangay Dampalit, Malabon City	100,000,000
Rehabilitation of Drainage System (Phase V) at Barangay 1 - 146, Tondo, Manila City	91,668,000
Rehabilitation of Drainage System along Dagupan St. (going to Mayhaligue St.), Manila City	100,000,000
Rehabilitation of Drainage System along Finance Road from P. Burgos to Taft Ave, Manila City	150,000,000
Rehabilitation of Drainage System along Herrera St., Manila City	100,000,000
Rehabilitation of Drainage System along J. P. Rizal Avenue (near Fugoso St.), Manila City	100,000,000
Rehabilitation of Drainage System along J. P. Rizal Avenue (near Quiricada St.), Manila City	91,108,000
Rehabilitation of Drainage System along Leon Guinto St from P. Gil St to P. Quirino Ave., Manila City	150,000,000
Rehabilitation of Drainage System along R-10 (Pacheco), Manila City	75,000,000
Rehabilitation of Drainage System Along Riverside, Baseco Compound, Port Area, Manila City	150,000,000
Rehabilitation of Drainage System along San Lazaro St., Manila City	80,000,000
Rehabilitation of Drainage System along Sta. Maria St., Manila City	75,000,000
Rehabilitation of Drainage System along Yangco St., Manila City	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System, Barangay 1 to Barangay 267, Manila City	100,000,000
Rehabilitation of Drainage System, Barangay 268 to Barangay 648, Manila City	150,000,000
Rehabilitation of Drainage System, Zone 13 to 57, Manila City	150,000,000
Rehabilitation of Flood Control Structure along Park Creek, Phase 6, Marikina City	100,000,000
Rehabilitation of Flood Control Structure along Park Creek, Phase 7, Marikina City	100,000,000
Rehabilitation of Flood Control Wall along Marulas Creek, Barangay Marulas, Valenzuela City	95,000,000
Rehabilitation of Marikina Tributary Creek, Phase 4, Quezon City	100,000,000
Rehabilitation of Marikina Tributary Creek, Phase 5, Quezon City	100,000,000
Rehabilitation of Pandacan Pumping Station, Manila City	100,000,000
Rehabilitation of Park Creek, Phase 1, Marikina City	100,000,000
Rehabilitation of Park Creek, Phase 2, Marikina City	100,000,000
Rehabilitation of Park Creek, Phase 3, Marikina City	100,000,000
Rehabilitation of Riverwall along Marala River, Phase 2, Navotas City	100,000,000
Rehabilitation of Salapan Pumping Station, San Juan City	70,000,000
Rehabilitation of San Francisco Pumping Station, Barangay Hulo, Mandaluyong City	110,727,000
Rehabilitation of San Juan River Control Structure, Phase 5, Quezon City	100,000,000
Rehabilitation of San Juan River Control Structure, Phase 6, Quezon City	100,000,000
Rehabilitation of Slope Protection Structure Along Salapan Creek, San Juan City	120,000,000
Rehabilitation of Slope Protection Structure leading to Pumping Station, Phase I, Barangay Dampalit, City of Malabon	100,000,000
Rehabilitation of Slope Protection Structure leading to Pumping Station, Phase II, Barangay Dampalit, City of Malabon	100,000,000
Rehabilitation of Slope Protection Works along Parañaque River and its Tributaries, Phase 1, Parañaque City	150,000,000
Rehabilitation of Slope Protection Works along Parañaque River and its Tributaries, Phase 2, Parañaque City	145,000,000
Rehabilitation of Valencia Pumping Station, Manila City	200,000,000
Rehabilitation of Waterways along Estero de Concordia (Left Bank), Phase 6, Manila City	100,000,000
Rehabilitation of Waterways along Estero de Concordia (Right Bank), Phase 6, Manila City	100,000,000
Region I	11,529,500,000
Construction of Agno River and Allied River, Concrete Slope Protection Works with Headwall, Package 1, Rosales, Pangasinan	94,000,000
Construction of Balinquing River Flood Control Structure, Phase I, Caranglaan Section, Barangay Caranglaan, Mabini, Pangasinan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Embankment Protection along Lucap Boulevard to Mangrove Park, Phase I, Barangay Lucap, Alaminos, Pangasinan	100,000,000
Construction of Flood Control Structure along Abra River, Barangay Manueva to Barangay Bucalag, Santa, Ilocos Sur	104,000,000
Construction of Flood Control Structure along Agno and Allied Rivers, Banila Section, Balungao, Pangasinan	100,000,000
Construction of Flood Control Structure along Agno and Tributary Rivers, Phase 1, Malasiqui, Pangasinan	150,000,000
Construction of Flood Control Structure along Agno and Tributary Rivers, Phase 2, Malasiqui, Pangasinan	150,000,000
Construction of Flood Control Structure along Agno and Tributary Rivers, Phase 2, San Carlos, Pangasinan	150,000,000
Construction of Flood Control Structure along Agno and Tributary Rivers, Phase 3, Malasiqui, Pangasinan	150,000,000
Construction of Flood Control Structure along Agno and Tributary Rivers, Phase 3, San Carlos, Pangasinan	150,000,000
Construction of Flood Control Structure along Agno River, Package 1, Santo Tomas, Pangasinan	100,000,000
Construction of Flood Control Structure along Agno River, Package 2, Santo Tomas, Pangasinan	100,000,000
Construction of Flood Control Structure along Agno, San Juan, Ingalera and Allied Rivers, Package 1, San Carlos City, Pangasinan	130,000,000
Construction of Flood Control Structure along Agno, San Juan, Ingalera and Allied Rivers, Package 2, San Carlos City, Pangasinan	130,000,000
Construction of Flood Control Structure along Agno, San Juan, Ingalera and Allied Rivers, Package 3, San Carlos City, Pangasinan	130,000,000
Construction of Flood Control Structure along Amburayan River Barangay Old Central - Ilocano, Sudipen, La union	150,000,000
Construction of Flood Control Structure along Amburayan River, Phase 1, Barangay Pallogan - Cabulanglangan - Ag-Aguman - Pula, Tagudin, Ilocos Sur	170,000,000
Construction of Flood Control Structure along Amburayan River, Phase 2, Barangay Pallogan - Cabulanglangan - Ag-Aguman - Pula, Tagudin, Ilocos Sur	170,000,000
Construction of Flood Control Structure along Angalacan - Bued River, Phase 1, Embarcadero - Guesang, Mangaldan, Pangasinan	150,000,000
Construction of Flood Control Structure along Angalacan - Bued River, Phase 2, Embarcadero - Guesang, Mangaldan, Pangasinan	150,000,000
Construction of Flood Control Structure along Angalacan - Bued River, Phase 3, Embarcadero - Guesang, Mangaldan, Pangasinan	150,000,000
Construction of Flood Control Structure along Aringay River Basin, Phase 1, Barangay Lloren, Tubao, La Union	125,000,000
Construction of Flood Control Structure along Aringay River Basin, Phase 1, Barangay Magsaysay, Tubao, La Union	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Aringay River Basin, Phase 1, Barangay Pideg, Tubao, La Union	100,000,000
Construction of Flood Control Structure along Aringay River Basin, Phase 2, Barangay Lloren, Tubao, La Union	125,000,000
Construction of Flood Control Structure along Aringay River Basin, Phase 2, Barangay Magsaysay, Tubao, La Union	70,000,000
Construction of Flood Control Structure along Aringay River Basin, Phase 2, Barangay Pideg, Tubao, La Union	100,000,000
Construction of Flood Control Structure along Aringay River Basin, Phase 3, Barangay Lloren, Tubao, La Union	125,000,000
Construction of Flood Control Structure along Aringay River Basin, Phase 3, Barangay Pideg, Tubao, La Union	125,000,000
Construction of Flood Control Structure along Aringay River Basin, Phase 4, Barangay Pideg, Tubao, La Union	100,000,000
Construction of Flood Control Structure along Bantaoay River, San Ildefonso to San Vicente, Ilocos Sur	113,000,000
Construction of Flood Control Structure along Bonggo and Magalis River, Barangays Hilario and Tabtatabagan, Banna, Ilocos Norte	70,000,000
Construction of Flood Control Structure along Bued River, Downstream of Macayug Bridge, Mangaldan, Pangasinan	150,000,000
Construction of Flood Control Structure along Bued River, Upstream of Macayug Bridge, Mangaldan, Pangasinan	150,000,000
Construction of Flood Control Structure along Gaang River, Downstream & Upstream of Tipcal Bridge, Currimao, Ilocos Norte	95,000,000
Construction of Flood Control Structure along Quiaoit River (Upstream of Barsa Bridge) Phase II, Sitio Barsa, Barangay Nalasin, Paoay, Ilocos Norte	115,000,000
Construction of Flood Control Structure along San Juan River, Barangay Turac, San Carlos City, Pangasinan	65,000,000
Construction of Flood Control Structure, Alaminos River, Victoria Section, Phase I, Barangay Victoria, Sual, Pangasinan	100,000,000
Construction of Flood Control Structure, Alaminos River, Victoria Section, Phase II, Barangay Victoria, Sual, Pangasinan	100,000,000
Construction of Flood Control Structure, Aloragat River and allied Rivers, Laoac, Pangasinan	100,000,000
Construction of Flood Control Structure, Aloragat River and allied Rivers, Package 1, Binalonan - Laoac, Pangasinan	100,000,000
Construction of Flood Control Structure, Aloragat River and allied Rivers, Package 1, Sison - Binalonan, Pangasinan	100,000,000
Construction of Flood Control Structure, Aloragat River and allied Rivers, Package 1, Sison, Pangasinan	100,000,000
Construction of Flood Control Structure, Balingcaguing River, Bangan-Oda Section, San Juan Hanging Bridge R/S, Barangay Bangan-Oda, Agno, Pangasinan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Balingcaguing River, Phase I, Bangan-Oda Section, Barangay Bangan-Oda, Agno, Pangasinan	100,000,000
Construction of Flood Control Structure, Balingcaguing River, Phase I, Dangley Section, Barangay Dangley, Agno, Pangasinan	100,000,000
Construction of Flood Control Structure, Balingcaguing River, Phase I, Patar Section, Barangay Patar, Mabini, Pangasinan	100,000,000
Construction of Flood Control Structure, Balingcaguing River, Phase I, Poblacion East Section, Barangay Poblacion East, Agno, Pangasinan	100,000,000
Construction of Flood Control Structure, Balingcaguing River, Phase II, Caranglaan Section, Barangay Caranglaan, Mabini, Pangasinan	100,000,000
Construction of Flood Control Structure, Balingcaguing River, Phase II, Dangley Section, Barangay Dangley, Agno, Pangasinan	100,000,000
Construction of Flood Control Structure, Balingcaguing River, Poblacion Section, Barangay Poblacion, Mabini, Pangasinan	100,000,000
Construction of Flood Control Structure, Balingcaguing River, Tambacan Section, Barangay Tambacan, Burgos, Pangasinan	100,000,000
Construction of Flood Control Structure, Barangay Lucap, Alaminos City, Pangasinan	80,000,000
Construction of Flood Control Structure, Barangay Polo, Alaminos City, Pangasinan	80,000,000
Construction of Flood Control Structure, Package 1, Binalonan - Urdaneta City, Pangasinan	150,000,000
Construction of Flood Control Structure, Package 4, Caba, La Union	75,000,000
Construction of Flood Mitigation Facilities at Careenan Creek, Dagupan City, Pangasinan	100,000,000
Construction of Flood Mitigation Structure along Gantay River, Package A, Barangay Sipulo, Bacnotan, La Union	155,000,000
Construction of Flood Mitigation Structure along Gantay River, Package B, Barangay Sipulo, Bacnotan, La Union	155,000,000
Construction of Flood Mitigation Structure along Tributary of Cura River, Downstream of Bagbag Bridge III, Barangay Barcelona, Solsona, Ilocos Norte	95,000,000
Construction of Main Urban Drainage System (Phase I) in Bangar, La Union	83,500,000
Construction of River Control Structure along Buaya River, Villa Hermosa to Quinsoriano Section, Sta. Cruz, Ilocos Sur	200,000,000
Construction of River Protection Structure along Lagasit and Allied Rivers, Phase 2, Sta. Maria - San Quintin, Pangasinan	125,000,000
Construction of River Protection Structure along Lagasit and Allied Rivers, Phase 3, Sta. Maria - San Quintin, Pangasinan	125,000,000
Construction of River Protection System along Agno and Allied Rivers, Phase 1, Bayambang, Pangasinan	150,000,000
Construction of River Protection System along Agno and Allied Rivers, Phase 1, Santa Maria-Balungao, Pangasinan	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of River Protection System along Agno and Allied Rivers, Phase 1, Sta. Maria, Pangasinan	100,000,000
Construction of River Protection System along Agno and Allied Rivers, Phase 2, Bayambang, Pangasinan	150,000,000
Construction of River Protection System along Agno and Allied Rivers, Phase 2, Santa Maria-Balungao, Pangasinan	150,000,000
Construction of River Protection System along Agno and Allied Rivers, Phase 3, Bayambang, Pangasinan	150,000,000
Construction of River Protection System along Agno and Allied Rivers, Phase 3, Santa Maria-Balungao, Pangasinan	150,000,000
Construction of River Protection System along Agno, Phase 1, San Juan, Ingalera and Allied Rivers, Malasiqui, Pangasinan	150,000,000
Construction of River Protection System along Agno, Phase 2, San Juan, Ingalera and Allied Rivers, Malasiqui, Pangasinan	150,000,000
Construction of River Protection System along Agno, Phase 3, San Juan, Ingalera and Allied Rivers, Malasiqui, Pangasinan	150,000,000
Construction of River Protection System along Agno, San Juan, Ingalera and Allied Rivers, Phase 1, Mapandan, Pangasinan	150,000,000
Construction of River Protection System along Agno, San Juan, Ingalera and Allied Rivers, Phase 2, Mapandan, Pangasinan	150,000,000
Construction of Riverbank Protection Structure, Barangay Santo Tomas (Sitio Dalumat), San Jacinto, Pangasinan	75,000,000
Construction of Riverbank Protection Structure, Carayan Borris River (Package 1), Mangatarem, Pangasinan	100,000,000
Construction of Riverbank Protection Structure, Quiray River (Package 1), Aguilar, Pangasinan	100,000,000
Construction of Road Slope Protection Structure, Caba-Naguilian Road, Phase 1, Caba, La Union	100,000,000
Construction of Road Slope Protection Structure, Caba-Naguilian Road, Phase 2, Caba, La Union	100,000,000
Construction of Shore Protection Structure, Barangay Cabaruan, Santo Tomas, La Union	100,000,000
Construction of Shore Protection Structure, Phase 3, Barangay Urayong to Barangay Pudoc, Bauang, La Union	100,000,000
Construction of Shore Protection Works, Phase 2, Barangay Urayong to Barangay Pudoc, Bauang, La Union	100,000,000
Construction of Slope Protection Structure along Sabangan River, Barangay San Rafael, San Nicolas, Pangasinan	100,000,000
Construction Slope Protection Structure, Alaminos River, Phase I, Bolaoen Section, Barangay Bolaoen, Sual, Pangasinan	100,000,000
Construction Slope Protection Structure, Alaminos River, Phase II, Bolaoen Section, Barangay Bolaoen, Sual, Pangasinan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction Slope Protection Structure, Alaminos River, Phase II, Cabatuan Section, Barangay Cabatuan, Alaminos City, Pangasinan	100,000,000
Construction Slope Protection Structure, Alaminos River, Phase l, Cabatuan Section , Barangay Cabatuan, Alaminos City, Pangasinan	100,000,000
Construction Slope Protection Structure, Alaminos River, Section I, Inerangan Creek, Barangay Inerangan, Alaminos, City Pangasinan	100,000,000
Construction Slope Protection Structure, Alaminos River, Section I, Polo Creek, Barangay Polo, Alaminos, City Pangasinan	100,000,000
Construction Slope Protection Structure, Alaminos River, Section II, Polo Creek, Barangay Polo, Alaminos, City Pangasinan	100,000,000
Rehabilitation of Dike, Phase 2, Barangay Nangalisan-Nalbo-Tangid, Laoag City, Ilocos Norte	150,000,000
Rehabilitation of Flood Control Structure along Tibangran River, Barangay Barangobong, Nueva Era, Ilocos Norte	90,000,000
Rehabilitation of Flood Control Structure along Ubbog River, Barangay Callaguip, Paoay, Ilocos Norte	75,000,000
Rehabilitation of Flood Control Structure, Amburayan River, Phase 1, Barangay Alzate - Barangay Generla Prim West, Bangar, La Union	160,000,000
Rehabilitation of Flood Mitigation Structure, Barangay 16, San Marcos, Sitio Madildili, San Nicolas, Ilocos Norte	100,000,000
Rehabilitation of Flood Mitigation Structure, Barangay 17, Santa Asuncion, Sitio Sto. Thomas, San Nicolas, Ilocos Norte	100,000,000
Rehabilitation of Flood Mitigation Structure, Barangay 22, San Guillermo (Cataguing), San Nicolas, Ilocos Norte	100,000,000
Cordillera Administrative Region	2,421,400,000
Construction of Ammacian Flood Control Structure (R/S), Ammacian, Pinukpuk, Kalinga	100,000,000
Construction of Dappu Flood Control Structure along Tanudan River, Sta. 10 + 035 - Sta. 10 + 835, Lower Taloctoc, Tanudan, Kalinga	100,000,000
Construction of Flood Control Structure along Abas River, Naguilian, Sallapadan, Abra	100,000,000
Construction of Flood Control Structure along Aliog River at Aw-ba, Sucbot, Pinukpok, Kalinga	73,500,000
Construction of Flood Control Structure along Asin-gallano River, Baguio City	60,000,000
Construction of Flood Control Structure along Chico River Basin, Barren River, Sta. 33 + 997 - Sta. 34 + 815 Right Side, Barangay Ripang, Conner, Apayao	80,000,000
Construction of Flood Control Structure along Chico River Basin, Barren River, Sta. 36 + 087 - Sta. 37 + 076 Left Side, Barangay Malama, Conner, Apayao	98,900,000
Construction of Flood Control Structure along Dongrayan River, Ammaboy, Barangay Lay-asan, Tanudan, Kalinga	100,000,000
Construction of Flood Control Structure along Malapaao River, Malapaao, Langiden, Abra	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along San Jose Creek, San Jose Sur, Manabo, Abra	100,000,000
Construction of Flood Control Structure along Tanglag - Mabunot Road, Tanglag, Lubuagan, Kalinga	150,000,000
Construction of Flood Control Structure along Tineg River, Liguis, La Paz, Abra	100,000,000
Construction of Flood Control Structure, Bacooc-Paganao, Lagangilang, Abra	100,000,000
Construction of Flood Control Structure, Bagalay, Tayum, Abra	100,000,000
Construction of Flood Control Structure, Binasagan Elementary School, Bayao, Pinukpuk, Kalinga	100,000,000
Construction of Flood Control Structure, Lamao, Bucloc, Abra	84,000,000
Construction of Flood Mitigation Structure along Asin-Gallano River (Tributaries), Sta 0 + 000 - Sta 0 + 215, Baguio City	75,000,000
Construction of Flood Mitigation Structure along Balili River (Main), Sta 1 + 082 - Sta 1 + 297, Baguio City	75,000,000
Construction of Flood Mitigation Structure along Balili River (Tributaries), Sta 0 + 771 - Sta 0 + 986, Baguio City	75,000,000
Construction of Makilo Flood Control Structure (Phase II), Buringal, Paracelis, Mountain Province	100,000,000
Construction of Portia Br. Flood Control Structure, Sta. 34+450 - Sta. 35+000 (BS), Barangay Portia, Alfonso Lista, Ifugao	100,000,000
Construction of Purag Flood Control Structure, Tinglayan, Kalinga	100,000,000
Construction of Suklap Flood Control Structure, Tanglag, Lubuagan, Kalinga	100,000,000
Construction of Tuday Flood Control Structure along Soot River, Danglas, Abra	100,000,000
Construction of Wanayon Flood Control Structure, Tomiangan, Pasil, Kalinga	150,000,000
Region II	6,655,000,000
Construction of Bintawan Flood Control Structure along Lanog Creek at Bintawan Section, Villaverde, Nueva Vizcaya	85,000,000
Construction of Capissayan River Control Structure, Phase 1, Capisayan, Gattaran, Cagayan	100,000,000
Construction of Daburab Flood Control Structure, Sta. 0 + 000 - Sta. 0 + 305, Cauayan City, Isabela	90,000,000
Construction of Daburab Flood Control Structure, Sta. 0 + 305 - Sta. 0 + 710, Cauayan City, Isabela	100,000,000
Construction of Duminit Flood Control Structure, Sta. 0 + 000 - Sta. 0 + 305, Cauayan City, Isabela	100,000,000
Construction of Flood Control and Drainage Structure (FCDS) along Sta. Cruz River, Salinas Section 3, Bagabag, Nueva Vizcaya	150,000,000
Construction of Flood Control Structure along Apean River (Downstream), Right Side, Portion 2, Lamo Section, Dupax del Norte, Nueva Vizcaya	90,000,000
Construction of Flood Control Structure along Casili River, Phase 2, Imbiao Section, Barangay Imbiao, Roxas, Isabela	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Mallig River, Manaoag Section, Barangay Manaoag, Quirino, Isabela	100,000,000
Construction of Flood Control Structure along Mallig River, Muñoz Section, Barangay Muñoz, Roxas, Isabela	100,000,000
Construction of Flood Control Structure along Mallig River, Phase 2, Rang-ayan Section, Mallig, Isabela	100,000,000
Construction of Flood Control Structure along Mallig River, Phase 2, Villa Miguel Section, Barangay Villa Miguel, Quirino, Isabela	100,000,000
Construction of Flood Control Structure along Marang River Facing Down Stream, Sta. Clara Section, Aritao, Nueva Vizcaya	110,000,000
Construction of Flood Control Structure along Matalag River, Barangay Anungu, Rizal, Cagayan	100,000,000
Construction of Flood Control Structure along Matalag River, Barangay Gagabutan East, Rizal, Cagayan	100,000,000
Construction of Flood Control Structure along Matalag River, Barangay Gagabutan West, Rizal, Cagayan	100,000,000
Construction of Flood Control Structure along Matalag River, Barangay Illuru, Rizal, Cagayan	100,000,000
Construction of Flood Control Structure along Matalag River, Barangay Mauanan, Rizal, Cagayan	100,000,000
Construction of Flood Control Structure along Pata River, Package 1, Namuac, Sanchez Mira, Cagayan	100,000,000
Construction of Flood Control Structure along Siffu River (Downstream), Nia Solar Pumping Station Section, Barangay Cabaruan, Quirino, Isabela	100,000,000
Construction of Flood Control Structure along Siffu River, Phase 2, Quiling Section, Barangay Quiling, Roxas, Isabela	100,000,000
Construction of Flood Control Structure, Amobocon, Sta. 0 + 000 - Sta. 0 + 305, Cauayan City, Isabela	100,000,000
Construction of Flood Control Structure, Amobocon, Sta. 0 + 305 - Sta. 0 + 710, Cauayan City, Isabela	100,000,000
Construction of Flood Control Structure, Barangay Daburab to Sta. Luciana, Sta. 0 + 000 - Sta. 0 + 302, Barangay Daburab, Cauayan City, Isabela	90,000,000
Construction of Flood Control Structure, Baua, Gonzaga, Cagayan	100,000,000
Construction of Flood Control Structure, Calaoagan Dackel, Gattaran, Cagayan	100,000,000
Construction of Flood Control Structure, Casagan, Sta. Ana, Cagayan	100,000,000
Construction of Flood Control Structure, Catayauan, Lal-Lo, Cagayan	100,000,000
Construction of Flood Control Structure, Dalia, Baggao, Cagayan	100,000,000
Construction of Flood Control Structure, Gappal, Sta. 0 + 000 - Sta. 0 + 305, Cauayan City, Isabela	100,000,000
Construction of Flood Control Structure, Nangalinan, Baggao, Cagayan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Quimalabasa Sur, San Agustin, Isabela	100,000,000
Construction of Flood Control Structure, San Miguel, Baggao, Cagayan	100,000,000
Construction of Flood Control Structure, Sanja, Aparri, Cagayan	100,000,000
Construction of Flood Control Structure, Section 1, Dibuluan, Jones, Isabela	100,000,000
Construction of Flood Control Structure, Section 1, Napaliong, Jones, Isabela	100,000,000
Construction of Flood Control Structure, Section 2, Napaliong, Jones, Isabela	100,000,000
Construction of Flood Control Structure, Sta. 0 + 000 - Sta. 0 + 454, Barangay Minante II, Cauayan City, Isabela	100,000,000
Construction of Flood Control Structure, Sta. Cruz, Gonzaga, Cagayan	100,000,000
Construction of Flood Mitigation Structure along Calao East River, Isabela	100,000,000
Construction of Flood Mitigation Structure along Divisoria River, Isabela	100,000,000
Construction of Flood Mitigation Structure along Mabini River, Isabela	100,000,000
Construction of Flood Mitigation Structure along Tupax River, Isabela	100,000,000
Construction of Flood Mitigation Structure, Bangatan, Gattaran, Cagayan	100,000,000
Construction of Flood Mitigation Structure, Barsat West, Baggao, Cagayan	100,000,000
Construction of Flood Mitigation Structure, Centro, Lal-Lo, Cagayan	100,000,000
Construction of Flood Mitigation Structure, Fugu, Gattaran, Cagayan	100,000,000
Construction of Flood Mitigation Structure, Minanga Weste, Buguey, Cagayan	100,000,000
Construction of Flood Mitigation Structure, Taguntungan, Baggao, Cagayan	100,000,000
Construction of Gappal Flood Control Structure Sta. 0+305 - Sta. 0+710, Cauayan City, Isabela	100,000,000
Construction of Piña Este River Control Structure along Dummun River, Phase 1, Piña Este, Gattaran, Cagayan	100,000,000
Construction of River Flood Control Structure along Barangay Luzon Downstream, Cabatuan, Isabela	100,000,000
Construction of River Flood Control Structure at Luzon Bridge Right Side - Downstream, Barangay Luzon, Cabatuan, Isabela	100,000,000
Construction of River Flood Control Structure at Luzon Bridge Right Side - Upstream, Barangay Luzon, Cabatuan, Isabela	100,000,000
Construction of San Luis Flood Control Structure, Sta. 0 + 000 - Sta. 0 + 305, Cauayan City, Isabela	90,000,000
Construction of Seawall along the Shoreline of Ballesteros, Package 14, Ballesteros, Cagayan	100,000,000
Construction of Seawall along the shoreline, Sta. Cruz, Gonzaga, Cagayan	100,000,000
Construction of Seawall, Barangay Minanga Este, Buguey, Cagayan	155,000,000
Construction of Slope Protection Structure (Downstream), Anipa Bridge, Barangay Anipa, Naguilian, Isabela	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure (Upstream), Anipa Bridge, Barangay Anipa, Naguilian, Isabela	100,000,000
Construction of Sta. Luciana Flood Control Structure Sta. 0+000 - Sta. 0+305, Cauayan City, Isabela	100,000,000
Construction of Sta. Luciana Flood Control Structure, Sta.0+305 - Sta.0+710, Cauayan City, Isabela	90,000,000
Construction of Tuguegarao Circumferential Dike Road, Package 5, Tuguegarao City, Cagayan	155,000,000
Rehabilitation of Flood Control Structure along Cupas River, San Leonardo Section, Bambang, Nueva Vizcaya	100,000,000
Rehabilitation of Flood Control Structure along Lamut River, Sta. Lucia Section, Bagabag, Nueva Vizcaya	150,000,000
Region III	36,973,602,000
Construction of Abacan River Diking and Slope Protection Work, Phase 3, Mexico, Pampanga	186,000,000
Construction of Bayabas River Slope Protection Works (Bayabas Bridge Section), Phase 2, Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Bayabas River Slope Protection Works (Downstream) (Bayabas Bridge Section), Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Bayabas River Slope Protection Works (Downstream), Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Bayabas River Slope Protection Works (Left Side) (Bayabas Bridge Section), Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Bayabas River Slope Protection Works (Left Side), Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Bayabas River Slope Protection Works (Right Side) (Bayabas Bridge Section), Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Bayabas River Slope Protection Works (Right Side), Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Bayabas River Slope Protection Works (Upstream) (Bayabas Bridge Section), Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Bayabas River Slope Protection Works (Upstream), Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Bayabas River Slope Protection Works, Phase 2, Barangay Bayabas, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Concrete Slope Protection along Lucung River (Riverside and Landside), Phase 1, Barangay Magao, Concepcion, Tarlac	100,000,000
Construction of Concrete Slope Protection along Sumandig Section Maasim River System (Downstream), Barangay Sumandig, San Ildefonso, Bulacan	100,000,000
Construction of Concrete Slope Protection along Sumandig Section Maasim River System (Upstream), Barangay Sumandig, San Ildefonso, Bulacan	100,000,000
Construction of Concrete Slope Protection along Sumandig Section Maasim River System, Barangay Sumandig, San Ildefonso, Bulacan, Left Side	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Slope Protection along Sumandig Section Maasim River System, Phase 2, Barangay Sumandig, San Ildefonso, Bulacan	100,000,000
Construction of Dinadiawan River Control Structure, Sitio Kipit, Barangay Dinadiawan, Dipaculao, Aurora	100,000,000
Construction of Dingalan River Control Structure, Dingalan, Aurora	80,500,000
Construction of Ditale River Control Structure, Dipaculao, Aurora	75,000,000
Construction of Ditawini River Control Structure, Dinalungan, Aurora	75,000,000
Construction of Flood Control and Drainage Structures along Kiling River, Phase 1, Cabangan, Zambales	100,000,000
Construction of Flood Control and Drainage Structures along Kiling River, Phase 2, Cabangan, Zambales	100,000,000
Construction of Flood Control and Drainage Structures along Kiling River, Phase 3, Cabangan, Zambales	100,000,000
Construction of Flood Control Slope Protection Structure along Baket-Baket River, Package 1, Camangaan East - Tolega Norte, Moncada, Tarlac	100,000,000
Construction of Flood Control Slope Protection Structure along Baket-Baket River, Package 2, Camangaan East - Tolega Norte, Moncada, Tarlac	100,000,000
Construction of Flood Control Slope Protection Structure along Bayating River, Package 1, Santa Maria - Bilad, Camiling, Tarlac	100,000,000
Construction of Flood Control Slope Protection Structure along Bayating River, Package 2, Santa Maria - Bilad, Camiling, Tarlac	100,000,000
Construction of Flood Control Slope Protection Structure along Bunol River, Package 1, Pance - Santa Ines, Paniqui, Tarlac	100,000,000
Construction of Flood Control Slope Protection Structure along Camiling River, Anoling 3rd (Package 1), Camiling, Tarlac	100,000,000
Construction of Flood Control Slope Protection Structure along Camiling River, Anoling 3rd (Package 2), Camiling, Tarlac	100,000,000
Construction of Flood Control Slope Protection Structure along Masalasa Creek (Section 1), Tarlac City, Tarlac	100,000,000
Construction of Flood Control Slope Protection Structure along Pait Manok River, Package 1, Sta. Maria - Matarannoc, San Manuel, Tarlac	100,000,000
Construction of Flood Control Slope Protection Structure along Taloy River, Package 1, San Juan - Guiteb, Ramos, Tarlac	100,000,000
Construction of Flood Control Structure along Abacan River (Downstream of Pandan Bridge), Angeles City, Pampanga	100,000,000
Construction of Flood Control Structure along Abo-abo River (Right Side) connecting Talisay River, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure along Alasas Creek, Phase 6, Barangay San Agustin, Magalang, Pampanga	100,000,000
Construction of Flood Control Structure along Almacen River (Macera Section), Phase 3, Barangay Almacen, Hermosa, Bataan	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Angat River, Phase 2, San Rafael Section, San Rafael, Bulacan	100,000,000
Construction of Flood Control Structure along Angat River, Poblacion Section, Sta. 15 + 120 - Sta. 15 + 265, Norzagaray, Bulacan	100,000,000
Construction of Flood Control Structure along Angat River, San Rafael Section, Downstream, San Rafael, Bulacan	100,000,000
Construction of Flood Control Structure along Angat River, San Rafael Section, Upstream, San Rafael, Bulacan	100,000,000
Construction of Flood Control Structure along Angat River, Sta. 12 + 340 - Sta. 12 + 740, Angat, Bulacan	100,000,000
Construction of Flood Control Structure along Angat River, Sta. 13 + 140 - Sta. 13 + 540, Norzagaray, Bulacan	100,000,000
Construction of Flood Control Structure along Balagtas River and its Tributaries, Package A, Barangay Panginay, Sitio Sulok. Balagtas, Bulacan	80,000,000
Construction of Flood Control Structure along Balagtas River and its Tributaries, Package B, Barangay Panginay, Sitio Sulok. Balagtas, Bulacan	80,000,000
Construction of Flood Control Structure along Balagtas River and its Tributaries, Package C, Barangay Panginay, Purok 6, Balagtas, Bulacan	70,000,000
Construction of Flood Control Structure along Bancal River, Phase 1, Mambog-Taugtog Section, Botolan, Zambales	100,000,000
Construction of Flood Control Structure along Bancal River, Phase 2, Mambog-Taugtog Section, Botolan, Zambales	100,000,000
Construction of Flood Control Structure along Bancal River, Phase 3, Mambog-Taugtog Section, Botolan, Zambales	100,000,000
Construction of Flood Control Structure along Bayating River (Annex 8), Camiling, Tarlac	100,000,000
Construction of Flood Control Structure along Cabulinawan River, Barangay Puncan, Carragnlan, Nueva Ecija	95,000,000
Construction of Flood Control Structure along Capot River Downstream, Pilar, Bataan	100,000,000
Construction of Flood Control Structure along Caypombo River, Pulong Buhangin Section, Sta. 12 + 370 - Sta. 12 + 575, Santa Maria, Bulacan	100,000,000
Construction of Flood Control Structure along Caypombo River, Pulong Buhangin Section, Sta. 12 + 575 - Sta. 12 + 780, Santa Maria, Bulacan	100,000,000
Construction of Flood Control Structure along Caypombo River, Sta. 10 + 900 - Sta. 11 + 110 (Pulong Buhangin Section), Santa Maria, Bulacan	98,000,000
Construction of Flood Control Structure along Caypombo River, Sta. 11 + 110 - Sta. 11 + 320 (Pulong Buhangin Section), Santa Maria, Bulacan	100,000,000
Construction of Flood Control Structure along Caypombo River, Sta. 11 + 530 - Sta. 11 + 751 (Pulong Buhangin Section), Santa Maria, Bulacan	72,000,000
Construction of Flood Control Structure along Caypombo River, Sta. 11 + 751 - Sta. 11 + 961 (Pulong Buhangin Section), Santa Maria, Bulacan	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Dinumagat River, Phase 2, Barangay Antipolo, San Antonio, Zambales	100,000,000
Construction of Flood Control Structure along Ibayo River Upstream (Sta. 5+530 - Sta.1+870), Balanga City, Bataan	100,000,000
Construction of Flood Control Structure along Inerangan River (Annex 9), Ramos, Tarlac	100,000,000
Construction of Flood Control Structure along Maasim River System, Upstream, Purok 6, Barangay Maasim, San Ildefonso, Bulacan	75,000,000
Construction of Flood Control Structure along Mapalad Creek, City of San Fernando, Pampanga	100,000,000
Construction of Flood Control Structure along Marangla River (North Approach, Downstream), Iba, Zambales	100,000,000
Construction of Flood Control Structure along Masalasa Creek (Section 10), Tarlac City, Tarlac	100,000,000
Construction of Flood Control Structure along Masalasa Creek with Road Dike, Barangay Laungcupang Section (Left and Right Bank), Phase A, La Paz, Tarlac	100,000,000
Construction of Flood Control Structure along Masalasa Creek with Road Dike, Barangay Laungcupang Section (Left and Right Bank), Phase B, La Paz, Tarlac	100,000,000
Construction of Flood Control Structure along Masalasa Creek with Road Dike, Barangay Laungcupang Section (Left and Right Bank), Phase C, La Paz, Tarlac	100,000,000
Construction of Flood Control Structure along Masalasa Creek with Road Dike, Barangay Laungcupang Section (Left and Right Bank), Phase D, La Paz, Tarlac	100,000,000
Construction of Flood Control Structure along Masalasa Creek with Road Dike, Barangay Laungcupang Section (Left and Right Bank), Phase E, La Paz, Tarlac	100,000,000
Construction of Flood Control Structure along Masalasa Creek, Barangay Binauganan - Barangay Sta. Catalina Section, Tarlac City, Tarlac	100,000,000
Construction of Flood Control Structure along Masalasa Creek, Barangay Sta. Catalina - Barangay Amucao Section, Tarlac City, Tarlac	100,000,000
Construction of Flood Control Structure along Moriones River, Tibagan Section (Section 1), Tibagan, Tarlac City, Tarlac	100,000,000
Construction of Flood Control Structure along Moriones River, Tibagan Section (Section 2), Tibagan, Tarlac City, Tarlac	100,000,000
Construction of Flood Control Structure along Nabasag River, Pilar Section, Pilar, Bataan	100,000,000
Construction of Flood Control Structure along NCR/ Bulacan Bdry. - Bigte - Ipo Dam Road Ilog Bayan River, San Jose Del Monte City, Bulacan	100,000,000
Construction of Flood Control Structure along NCR/ Bulacan Bdry. - Bigte - Ipo Dam Road San Jose River, San Jose Del Monte City, Bulacan	100,000,000
Construction of Flood Control Structure along NCR/ Bulacan Bdry. - Bigte - Ipo Dam Road Sto. Cristo River, San Jose Del Monte City, Bulacan	100,000,000
Construction of Flood Control Structure along Paking River, Phase 3, Orani, Bataan	100,000,000
Construction of Flood Control Structure along Palawe Creek, City of San Fernando, Pampanga	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Pampanga River, Laur, Nueva Ecija	85,000,000
Construction of Flood Control Structure along Pampanga River, Sta. Rosa, Nueva Ecija	85,000,000
Construction of Flood Control Structure along Paniquian River, Mariveles, Bataan	60,000,000
Construction of Flood Control Structure along Quitangil River (Phase 1) at Mabalacat City, Pampanga	120,000,000
Construction of Flood Control Structure along Quitangil River (Phase 1) at Magalang, Pampanga	120,000,000
Construction of Flood Control Structure along Quitangil River (Phase 2) at Mabalacat City, Pampanga	120,000,000
Construction of Flood Control Structure along Quitangil River (Phase 2) at Magalang, Pampanga	120,000,000
Construction of Flood Control Structure along Quitangil River (Phase 3) at Mabalacat City, Pampanga	120,000,000
Construction of Flood Control Structure along Quitangil River (Phase 3) at Magalang, Pampanga	115,000,000
Construction of Flood Control Structure along Quitangil River (Phase 4) at Magalang, Pampanga	115,000,000
Construction of Flood Control Structure along Quitangil River (Phase 5) at Magalang, Pampanga	115,000,000
Construction of Flood Control Structure along Quitangil River (Phase 6) at Magalang, Pampanga	115,000,000
Construction of Flood Control Structure along Quitangil River (Phase 7) at Magalang, Pampanga	115,000,000
Construction of Flood Control Structure along Quitangil River (Phase 8) at Magalang, Pampanga	115,000,000
Construction of Flood Control Structure along Quitangil River (Phase 9) at Magalang, Pampanga	100,000,000
Construction of Flood Control Structure along Quitangil River, Phase 5, Barangay Turu, Magalang, Pampanga	100,000,000
Construction of Flood Control Structure along Quitangil River, Phase 6, Barangay Turu, Magalang, Pampanga	100,000,000
Construction of Flood Control Structure along San Jose River, San Vicente Section, Sta. 10 + 420 - Sta. 10 + 720, Santa Maria, Bulacan	100,000,000
Construction of Flood Control Structure along San Pedro Creek, Barangay San Pedro II, Magalang, Pampanga	100,000,000
Construction of Flood Control Structure along Santo Tomas River (Maculcol Dike), Package 8, San Narciso, Zambales	100,000,000
Construction of Flood Control Structure along Sapangbalen River (Phase 1) at Magalang, Pampanga	120,000,000
Construction of Flood Control Structure along Sapangbalen River (Phase 2) at Magalang, Pampanga	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Sapangbalen River (Phase 3) at Magalang, Pampanga	115,000,000
Construction of Flood Control Structure along Sapangbalen River (Phase 4) at Magalang, Pampanga	115,000,000
Construction of Flood Control Structure along Sapangbalen River, Barangay San Ildefonso, Magalang, Pampanga	100,000,000
Construction of Flood Control Structure along Sapangbalen River, Barangay Sapangbalen, Mabalacat Pampanga	100,000,000
Construction of Flood Control Structure along Sapangbalen River, Phase 1, Mabalacat City, Pampanga	120,000,000
Construction of Flood Control Structure along Sapangbalen River, Phase 2, Mabalacat City, Pampanga	100,000,000
Construction of Flood Control Structure along Sapangbalen River, Sitio Mapinia and Sitio Pitabacan, Barangay San Ildefonso, Magalang, Pampanga	100,000,000
Construction of Flood Control Structure along Sta. Maria River and It's Tributaries, Caypombo River, Balasing - Pulong Buhangin Section, Sta. 10 + 900 - Sta. 11 + 150, Santa Maria, Bulacan	100,000,000
Construction of Flood Control Structure along Sta. Maria River and It's Tributaries, Sta. 02 + 900 - Sta. 03 + 128 (Sta. Clara to Sta. Cruz Section), Santa Maria, Bulacan	70,000,000
Construction of Flood Control Structure along Sta. Maria Riverbanks, (Barangay Sta. Cruz - Poblacion Section), Santa Maria, Bulacan	100,000,000
Construction of Flood Control Structure along Susubaen Creek (Annex 5), Ramos, Tarlac	100,000,000
Construction of Flood Control Structure along Talacsan River Waterway, Downstream, San Rafael, Bulacan	100,000,000
Construction of Flood Control Structure along Talacsan River Waterway, Phase 2, San Rafael, Bulacan	100,000,000
Construction of Flood Control Structure along Talavera River, Phase 2, Barangay Digdig, Carranglan, Nueva Ecija	95,000,000
Construction of Flood Control Structure along Talavera River, Phase 2, Barangay Tulat, San Jose City, Nueva Ecija	95,000,000
Construction of Flood Control Structure along Talavera River, Phase 3, Barangay Tulat, San Jose City, Nueva Ecija	77,500,000
Construction of Flood Control Structure along Talisay River, Balut II, Pilar, Bataan	100,000,000
Construction of Flood Control Structure along Taloy River (Section 8), Gerona, Tarlac	100,000,000
Construction of Flood Control Structure along Taloy River (Section 9), Gerona, Tarlac	100,000,000
Construction of Flood Control Structure along Tanato River, Sta. 0 + 500 - Sta. 0 + 750, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure along Tapulao River, Phase 3, Orani, Bataan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Taug River, Angeles City, Pampanga	100,000,000
Construction of Flood Control Structure along Taug River, Barangay Anunas, Angeles City	100,000,000
Construction of Flood Control Structure along Tuyo Creek, Upper Tuyo, Balanga City, Bataan	65,000,000
Construction of Flood Control Structure along Umagol River (Upstream), Bagac, Bataan	60,000,000
Construction of Flood Control Structure along Ungot Creek (Section 17), Tarlac City, Tarlac	100,000,000
Construction of Flood Control Structure along Ungot Creek (Section 18), Tarlac City, Tarlac	100,000,000
Construction of Flood Control Structure and Drainage Improvement with Pumping Station along Jose Abad Santos Avenue, City of San Fernando, Pampanga	250,000,000
Construction of Flood Control Structure at Barangay Bugnan, Gabaldon, Nueva Ecija	85,000,000
Construction of Flood Control Structure at Barangay Callos, Peñaranda, Nueva Ecija	85,000,000
Construction of Flood Control Structure at Colo River, Phase 3, Sacrifice Valley, Hermosa, Bataan	100,000,000
Construction of Flood Control Structure, Almacen River, Phase 4, Hermosa, Bataan	100,000,000
Construction of Flood Control Structure, Balaong River, Phase 2, Sitio Brown Bridge to Madilum Section, San Miguel, Bulacan	100,000,000
Construction of Flood Control Structure, Balaong River, Phase 3, Sitio Brown Bridge to Madium Section, San Miguel, Bulacan	100,000,000
Construction of Flood Control Structure, Balaong River, Sitio Brown Bridge to Madium Section, San Miguel, Bulacan	100,000,000
Construction of Flood Control Structure, Baliwag River, Barangay Mapangpang, Muñoz, Nueva Ecija	100,000,000
Construction of Flood Control Structure, Barangay Citrus, City of San Jose Del Monte, Bulacan	100,000,000
Construction of Flood Control Structure, Barangay Cuidad Real, City of San Jose Del Monte, Bulacan	100,000,000
Construction of Flood Control Structure, Barangay Francisco Homes, City of San Jose Del Monte, Bulacan	100,000,000
Construction of Flood Control Structure, Barangay Graceville, City of San Jose Del Monte, Bulacan	100,000,000
Construction of Flood Control Structure, Barangay Gumaoc East, City of San Jose Del Monte, Bulacan	75,000,000
Construction of Flood Control Structure, Barangay San Manuel, City of San Jose Del Monte, Bulacan	100,000,000
Construction of Flood Control Structure, Barangay San Roque, City of San Jose Del Monte, Bulacan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Barangay Santo Cristo, City of San Jose Del Monte, Bulacan	100,000,000
Construction of Flood Control Structure, Bebe Creek, Betis, Guagua, Pampanga	100,000,000
Construction of Flood Control Structure, Binuangan River, Segment B-C, Barangay Binuangan, Bagac, Bataan	100,000,000
Construction of Flood Control Structure, Bulo River, Sta. 02 + 100 - Sta. 02 + 500, San Miguel, Bulacan	100,000,000
Construction of Flood Control Structure, Cadaanan Creek, Package 2, Carmen - Pance, Anao, Tarlac	100,000,000
Construction of Flood Control Structure, Calaguiman River, Phase 4, Samal, Bataan	100,000,000
Construction of Flood Control Structure, Citrus Cemetery, Barangay Citrus, City of San Jose Del Monte, Bulacan	100,000,000
Construction of Flood Control Structure, Colo River - Palihan River, Down Stream Portino, Phase 2, Hermosa, Bataan	100,000,000
Construction of Flood Control Structure, Colo River - Palihan River, Down Stream Portion, Hermosa, Bataan	100,000,000
Construction of Flood Control Structure, Downstream of Quitangil River, Magalang, Pampanga	100,000,000
Construction of Flood Control Structure, Dungun Creek, Package 1, Coral - Salumague, Paniqui, Tarlac	100,000,000
Construction of Flood Control Structure, Ibayo River Upstream, Sta. 1 + 210 - Sta.0 + 5500, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure, Ibayo River Upstream, Sta. 1 + 870 - Sta. 1 + 210, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure, Ibayo River Upstream, Sta. 2 + 530 - Sta. 3 + 190, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure, Ibayo River Upstream, Sta. 3 + 190 - Sta. 3 + 850, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure, Ibayo River Upstream, Sta. 5 + 530 - Sta. 4 + 870, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure, Masalasa Creek, Section 6, Tarlac City, Tarlac	150,000,000
Construction of Flood Control Structure, Masinloc River (North Approach), Phase 1, Barangay Santa Rita, Masinloc, Zambales	100,000,000
Construction of Flood Control Structure, Orani Channel, Phase 2, Orani, Bataan	100,000,000
Construction of Flood Control Structure, Pulo River leading to Almacen River, Phase 3, Hermosa, Bataan	100,000,000
Construction of Flood Control Structure, Quitangil River, Phase 4, Mabalacat City, Pampanga	100,000,000
Construction of Flood Control Structure, Right Side of Parua River, Barangay Malonzo Section, Bamban, Tarlac	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Right Side of Parua River, Barangay San Pedro Section, Bamban, Tarlac	90,000,000
Construction of Flood Control Structure, Right Side of Parua River, Barangay Telabanca Section, Concepcion, Tarlac	90,000,000
Construction of Flood Control Structure, Sabang, Baler, Aurora	150,000,000
Construction of Flood Control Structure, Salian, River, Phase 3, Abucay, Bataan	100,000,000
Construction of Flood Control Structure, San Juan River, Tabing-Ilog Section, Phase 1, Samal, Bataan	100,000,000
Construction of Flood Control Structure, San Juan River, Tabing-Ilog Section, Phase 2, Samal, Bataan	100,000,000
Construction of Flood Control Structure, Santo Niño River, Barangay Farañal, San Felipe, Zambales	100,000,000
Construction of Flood Control Structure, Sapang Balen Creek, Part A, La Paz, Tarlac	100,000,000
Construction of Flood Control Structure, Sapang Balen Creek, Part B, La Paz, Tarlac	100,000,000
Construction of Flood Control Structure, Sitaroma, Barangay Gaya-Gaya, City of San Jose Del Monte, Bulacan	100,000,000
Construction of Flood Control Structure, Suklayin River, Baler, Aurora	150,000,000
Construction of Flood Control Structure, Susubaen Creek, Package 1, Buenavista - Pance, Ramos, Tarlac	100,000,000
Construction of Flood Control Structure, Susubaen Creek, Package 2, Buenavista - Pance, Ramos, Tarlac	100,000,000
Construction of Flood Control Structure, Talacsan River Waterway, Left Side, San Rafael, Bulacan	100,000,000
Construction of Flood Control Structure, Talacsan River Waterway, Right Side, San Rafael, Bulacan	100,000,000
Construction of Flood Control Structure, Talavera River, Barangay Puncan, Carranglan, Nueva Ecija	100,000,000
Construction of Flood Control Structure, Talavera River, Barangay San Francisco, Llanera, Nueva Ecija	100,000,000
Construction of Flood Control Structure, Taloy River, Section 3, Gerona, Tarlac	100,000,000
Construction of Flood Control Structure, Ungot Creek, Package 2, Maligaya - San Miguel Section, Tarlac City, Tarlac	75,000,000
Construction of Flood Control Structure, Ungot Creek, Section 5, Tarlac City, Tarlac	100,000,000
Construction of Flood Control System along Pulo-Kabalutan River, Phase 6, Orani, Bataan	100,000,000
Construction of Flood Mitigation Structure (Concrete Slope Protection) along Maasim River, Barangay Caingin, San Rafael, Bulacan	100,000,000
Construction of Flood Mitigation Structure along Dila-Dila Creek, Phase 2-B, Dinalupihan, Bataan	150,000,000
Construction of Flood Mitigation Structure along Guiguinto River, Sta. 0+485 to Sta. 0+710, Barangay San Francisco, Bulakan, Bulacan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Kalero River, Sta. 3+905 to Sta. 4+130, Barangay Panasahan, City of Malolos, Bulacan	100,000,000
Construction of Flood Mitigation Structure along Pampanga River, Barangay Ibabao Bana, Cabanatuan City, Nueva Ecija	91,000,000
Construction of Flood Mitigation Structure along Pampanga River, Barangay Langla, Jaen, Nueva Ecija	80,000,000
Construction of Flood Mitigation Structure along Pampanga River, Palayan City, Nueva Ecija	85,000,000
Construction of Flood Mitigation Structure along Peñaranda River, Barangay Malapit, San Isidro, Nueva Ecija	80,000,000
Construction of Flood Mitigation Structure along Peñaranda River, Barangay Pambuan, Gapan City, Nueva Ecija	100,000,000
Construction of Flood Mitigation Structure along Peñaranda River, Barangay San Nicolas-Sto. Niño, Gapan City, Nueva Ecija	61,155,000
Construction of Flood Mitigation Structure along Sitio Batasan River, Sta. 0 + 145 to Sta. 0 + 683, Colgante, Apalit, Pampanga	140,000,000
Construction of Flood Mitigation Structure along Sto Tomas River (Maculcol Dike), South Approach, Phase 1, San Narciso, Zambales	100,000,000
Construction of Flood Mitigation Structure, Balagtas River (Tributary), Sta. 02 + 864 - Sta. 03 + 038, Barangay Manatal, Pandi, Bulacan	100,000,000
Construction of Flood Mitigation Structure, Balagtas River (Tributary), Sta. 0 + 728 - Sta. 0 + 902, Barangay Bunsuran, Pandi, Bulacan	100,000,000
Construction of Flood Mitigation Structure, Balagtas River (Tributary), Sta. 03 + 043 - Sta. 03 + 217, Barangay Manatal, Pandi, Bulacan	100,000,000
Construction of Flood Mitigation Structure, Balagtas River and its Tributaries, Sta. 0 + 733 - Sta. 0 + 893, Barangay Panginay, Balagtas, Bulacan	100,000,000
Construction of Flood Mitigation Structure, Balagtas River, Sta. 08 + 897 - Sta. 09 + 037, Barangay San Juan, Balagtas, Bulacan	100,000,000
Construction of Flood Mitigation Structure, Baong River (North Approach), Phase 1, Barangay San Agustin, Iba, Zambales	100,000,000
Construction of Flood Mitigation Structure, Baong River (South Approach), Phase 1, Barangay San Agustin, Iba, Zambales	100,000,000
Construction of Flood Mitigation Structure, Gumain River, Cabangcalan Section, Sta. 0 + 000 - Sta. 0 + 570.00, Floridablanca, Pampanga	100,000,000
Construction of Flood Mitigation Structure, Labangan Channel, Sta. 4 + 320 - Sta. 4 + 545, Barangay Iba-Ibayo, Hagonoy, Bulacan	100,000,000
Construction of Flood Mitigation Structure, Porac River, Valdez Gasak Section, Sta. 0 + 000 - Sta. 0 + 571.00, Floridablanca, Pampanga	100,000,000
Construction of Flood Mitigation Structure, Pundaquit River, Phase 1, Barangay Pundaquit, San Antonio, Zambales	100,000,000
Construction of Flood Mitigation Structure, Pundaquit River, Phase 2, Barangay Pundaquit, San Antonio, Zambales	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure, Pundaquit River, Phase 3, Barangay Pundaquit, San Antonio, Zambales	100,000,000
Construction of Flood Mitigation Structure, Pundaquit River, Phase 4, Barangay Pundaquit, San Antonio, Zambales	100,000,000
Construction of Flood Mitigation Structure, Pundaquit River, Phase 5, Barangay Pundaquit, San Antonio, Zambales	100,000,000
Construction of Flood Mitigation Structure, Sta. 0 + 000 - Sta. 0 + 848.70, Betis, Guagua, Pampanga	100,000,000
Construction of Flood Mitigation Structure, Sta. 0 + 000 - Sta. 0 + 848.70, Sapang Maragul, Guagua, Pampanga	100,000,000
Construction of Flood Mitigation Structure, Sta. 0 + 000 - Sta. 1 + 264.00, Santa Monica, Sasmuan, Pampanga	150,000,000
Construction of Flood Protection Structure along Bubulong-Garlang Riverway, Phase 2, Zone A, San Ildefonso, Bulacan	100,000,000
Construction of Food Control Structure, Cadaanan Creek, Package 1, Carmen - Pance, Anao, Tarlac	100,000,000
Construction of Malangaan Spring River Slope Protection Works (Camachile Public Market), Left Side, Phase 8, Barangay Camachile, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Malangaan Spring River Slope Protection Works (Camachile Public Market), Right Side, Phase 7, Barangay Camachile, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Malangaan Spring River Slope Protection Works (Downstream), Phase 1, Barangay Camachile, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Malangaan Spring River Slope Protection Works (Downstream), Phase 2, Barangay Camachile, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Malangaan Spring River Slope Protection Works (Downstream), Phase 4, Barangay Camachile, Doña Remedios Trinidad, Bulacan	73,447,000
Construction of Malangaan Spring River Slope Protection Works (Right Side), Phase 6, Barangay Camachile, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Malangaan Spring River Slope Protection Works (Upstream), Phase 5, Barangay Camachile, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Malangaan Spring River Slope Protection Works, Phase 3, Barangay Camachile, Doña Remedios Trinidad, Bulacan	100,000,000
Construction of Maria Aurora Creek (River) Control, Ma. Aurora, Aurora	80,000,000
Construction of Obando Road Dike (Tawiran -Paliwas Section), Sta.01 + 200 - Sta. 01 + 330, Obando, Bulacan	150,000,000
Construction of Revetment along Maasim River, Sta. Catalina Bata - Sta. Catalina Matanda Section, San Ildefonso, Bulacan	70,000,000
Construction of Revetment, Capitangan River, Phase 5, Abucay, Bataan	100,000,000
Construction of Revetment, Colo River, Phase 2, Bacong Section, Hermosa, Bataan	100,000,000
Construction of Revetment, Colo River, Phase 2, Bamban Section, Hermosa, Bataan	100,000,000
Construction of Revetment, Colo River, Phase 5, Bamban Section, Hermosa, Bataan	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment, Tapulao River, Phase 5, Orani, Bataan	100,000,000
Construction of Ring Dike with Pumping Station, Phase 3, Macabebe-Masantol, Pampanga	160,000,000
Construction of River Control Structure along Casalogan River Control, Casiguran, Aurora	170,000,000
Construction of River Control Structure along Diteki River Control, San Luis, Aurora	170,000,000
Construction of River Control Structure along Hagonoy River at Barangay Meyto (Purok 5), Cahumpit, Bulacan	100,000,000
Construction of River Control Structure along Ibona River, Dingalan, Aurora	170,000,000
Construction of River Control Structure along Kalero River, Package B, Barangay Calero - Barangay San Juan - Barangay Santo Cristo, City of Malolos, Bulacan	100,000,000
Construction of River Control Structure along Malupa River, Phase 1, Maria Aurora, Aurora	170,000,000
Construction of River Control Structure along Malupa River, Phase 2, Maria Aurora, Aurora	170,000,000
Construction of River Control Structure along Suklayin River Control, San Luis, Aurora	170,000,000
Construction of River Control Structure at Left Side, Bulo River, Barangay Lambakin, San Miguel, Bulacan	100,000,000
Construction of River Control Structure at Right Side (Upstream), Bulo River, Barangay Lambakin, San Miguel, Bulacan	100,000,000
Construction of River Control Structure at Right Side, Bulo River, Phase 2, Barangay Lambakin, San Miguel, Bulacan	100,000,000
Construction of Riverbank Slope Protection Structure at Upstream of Bulo River, Barangay Malibay, San Miguel, Bulacan	100,000,000
Construction of Road Dike along Abacan River (Downstream of Friendship Bridge), Angeles City, Pampanga	100,000,000
Construction of Road Dike along Abacan River (Downstream of Pandan Bridge), Angeles City, Pampanga	100,000,000
Construction of Road Dike along Abacan River (Upstream of Friendship Bridge), Angeles City, Pampanga	100,000,000
Construction of Road Dike along Quitangil River, Barangay San Miguel to Barangay Sto. Nino (Phase I), Magalang, Pampanga	100,000,000
Construction of Road Dike along Quitangil River, Barangay San Miguel to Barangay Sto. Nino (Phase II), Magalang, Pampanga	100,000,000
Construction of Road Dike with Pumping Station, Phase 3, Macabebe-Masantol, Pampanga	373,000,000
Construction of Road Dike with Pumping Station, Phase 5, Macabebe-Masantol, Pampanga	325,000,000
Construction of Sambay River Control Structure, Casiguran, Aurora	75,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Sea Wall Protection at Fisherman's Wharf: Fish Port, Fishing Boat Berth - Mooring and Docking (Sta. 0 + 000 - Sta. 0 + 250), Orion, Bataan	100,000,000
Construction of Slope Protection Structure along Are Creek, Apalit, Pampanga, Downstream to Barangay Telacsan, Macabebe, Pampanga	150,000,000
Construction of Slope Protection Structure Along Banayam River, Segment R, Bagac, Bataan	150,000,000
Construction of Slope Protection Structure along Bangut River (Upstream of Bangot Bridge), Segment I, Barangay Santa Lucia, Capas, Tarlac	100,000,000
Construction of Slope Protection Structure along Colo River, Phase 1, Dulet Section, Dinalupihan, Bataan	150,000,000
Construction of Slope Protection Structure Along Colo River, Segment B, Pinulot - San Pablo Section, Dinalupihan, Bataan	150,000,000
Construction of Slope Protection Structure Along Colo River, Segment B, Saguing - San Benito Section, Dinalupihan, Bataan	150,000,000
Construction of Slope Protection Structure Along Colo River, Segment B, San Pablo - Roosevelt Section, Dinalupihan, Bataan	150,000,000
Construction of Slope Protection Structure Along Dila-Dila Creek, Segment S-T, Dinalupihan, Bataan	150,000,000
Construction of Slope Protection Structure along Inuman Baka Creek, Phase 3, Arayat, Pampanga	100,000,000
Construction of Slope Protection Structure along Inuman Baka Creek, Phase 4, Arayat, Pampanga	100,000,000
Construction of Slope Protection Structure Along Lower Paysawan River (Downstream), Barangay Paysawan, Bagac, Bataan	150,000,000
Construction of Slope Protection Structure Along Pagalanggang River, San Simon 1 - Tucop Section 3, Dinalupihan, Bataan	150,000,000
Construction of Slope Protection Structure along Parua River (San Vicente Section, Right Bank), Concepcion, Tarlac	100,000,000
Construction of Slope Protection Structure along Riverbanks of San Jose River, Catmon · Bulac Section, Sta. 07 + 060 - Sta. 07 + 270, Santa Maria, Bulacan	100,000,000
Construction of Slope Protection Structure along Riverbanks of San Jose River, Parada - San Vicente Section, Sta .06 + 850 - Sta. 07 + 060, Santa Maria, Bulacan	100,000,000
Construction of Slope Protection Structure along Riverbanks of San Jose River, Parada - San Vicente Section, Sta. 06 + 640 - Sta. 06 + 850, Santa Maria, Bulacan	100,000,000
Construction of Slope Protection Structure along Sapang Belen Rivera, Phase 1, Magalang, Pampanga	100,000,000
Construction of Slope Protection Structure along Sapang Belen Rivera, Phase 2, Magalang, Pampanga	100,000,000
Construction of Slope Protection Structure along Sapang Maragul, Sta. Rita-Guagua, Sta Rita and Guagua, Pampanga	70,000,000
Construction of Slope Protection Structure along Taloy River, Annex 16, Gerona, Tarlac	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure along Tukok River, Phase 1, Barangay Ibis, Bagac, Bataan	150,000,000
Construction of Slope Protection Structure Along Umagol River, Downstream Segment D, Bagac, Bataan	150,000,000
Construction of Slope Protection Structure Along Umagol River, Downstream Segment E, Bagac, Bataan	150,000,000
Construction of Slope Protection Structure Along Umagol River, Upstream Segment A, Bagac, Bataan	150,000,000
Construction of Slope Protection Structure at Bangut River, (U/S of Bangot Bridge), Segment H, Barangay Santa Lucia Section, Capas, Tarlac	100,000,000
Construction of Slope Protection Structure at Barangay Sta. Maria, Minalin and Paligui, Apalit, Pampanga	150,000,000
Construction of Slope Protection Structure at Downstream Part of Palaman River, Minalin, Pampanga	150,000,000
Construction of Slope Protection Structure including Concreting of Road Dike, Barangay Pambuan, Gapan City, Nueva Ecija	100,000,000
Construction of Slope Protection Structure including Concreting of Road Dike, Barangay San Lorenzo, Gapan City, Nueva Ecija	100,000,000
Construction of Slope Protection Structure including Concreting of Road Dike, Barangay San Vicente, Gapan City, Nueva Ecija	100,000,000
Construction of Slope Protection Structure including Concreting of Road Dike, Barangay Sto. Niño, Gapan City, Nueva Ecija	100,000,000
Construction of Slope Protection Structure including Road Dike at O'Donnell River, Segment D, Barangay Santa Lucia Section, Capas, Tarlac	100,000,000
Construction of Slope Protection Structure including Road Dike at O'Donnell River, Segment E, Barangay Santa Lucia Section, Capas, Tarlac	100,000,000
Construction of Slope Protection Structure including Road Dike at O'Donnell River, Segment F, Barangay Santa Lucia Section, Capas, Tarlac	100,000,000
Construction of Slope Protection Structure with Road Dike (Right Side), Barangay Pampang to Barangay Anunas, Angeles City, Pampanga	100,000,000
Construction of Slope Protection Structure with Steel Sheet Piles, San Rafael to San Isidro Anac Creek, Sta. 0 + 000 - Sta. 0 + 189, Macabebe - Masantol, Pampanga	100,000,000
Construction of Slope Protection Structure, Alangan River, Limay, Bataan	100,000,000
Construction of Slope Protection Structure, Ayam River, Lamao, Limay, Bataan	100,000,000
Construction of Slope Protection Structure, Balagtas River (Tributary), Sta. 01 + 525 - Sta. 01 + 696, Barangay Bunsuran, Pandi, Bulacan	100,000,000
Construction of Slope Protection Structure, Labuan River, Sasmuan, Pampanga	100,000,000
Construction of Slope Protection Structure, Masalasa Creek, Package 1, Santa Catalina - Amucao Section, Tarlac City, Tarlac	100,000,000
Construction of Slope Protection Structure, San Isidro Creek, Package 1, San Isidro - Barbon Section, Tarlac City, Tarlac	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure, San Jose River, Catmon - Bulac Section, Sta. 06 + 640 - Sta. 06 + 900, Santa Maria, Bulacan	100,000,000
Construction of Slope Protection Structure, San Jose River, Catmon - Bulac Section, Sta. 06 + 900 - Sta. 07 + 160, Santa Maria, Bulacan	100,000,000
Construction of Slope Protection Structure, San Jose River, Catmon - Bulac Section, Sta. 07 + 160 - Sta. 07 + 420, Santa Maria, Bulacan	100,000,000
Construction of Slope Protection Structure, San Jose River, Parada - San Vicente Section, Sta. 06 + 660 - Sta. 06 + 920, Santa Maria, Bulacan	100,000,000
Construction of Slope Protection Structure, San Jose River, Parada - San Vicente Section, Sta. 06 + 920 - Sta. 07 + 180, Santa Maria, Bulacan	100,000,000
Construction of Slope Protection Structure, Taloy River, Package 1, Abagon - Singat Section, Gerona, Tarlac	100,000,000
Construction of Slope Protection Structure, Tarlac River - Santiago Creek, Package 1, Santiago Section, Gerona, Tarlac	100,000,000
Construction of Slope Protection Structure, Ungot Creek, Package 1, Maligaya Section, Tarlac City, Tarlac	100,000,000
Construction of Slope Protection Structure, Upper Dalan Bapor, Sasmuan, Pampanga	150,000,000
Construction of Tarlac City Urban Drainage System, Segment 7, Tarlac City, Tarlac	150,000,000
Construction of Tarlac City Urban Drainage System, Segment 8, Tarlac City, Tarlac	150,000,000
Pampanga Delta Development Project, Phase III, Calumpit, Bulacan	150,000,000
Rehabilitation of Aguic-uic- Nagcabitinian Creek, Lapaz, San Marcelino, Zambales	54,000,000
Rehabilitation of Aros-Norte Creek, Rizal, San Marcelino, Zambales	54,000,000
Rehabilitation of Cabaruan to Camiring Creek, Consuelo Sur, San Marcelino, Zambales	54,000,000
Rehabilitation of Caniyan Creek, Lucero, San Marcelino, Zambales	54,000,000
Rehabilitation of Eroded Pampanga River Bank with Steel Sheet Piles, Sta. 26 + 320 - Sta. 26 + 421, Barangay Bambang, Candaba, Pampanga	100,000,000
Rehabilitation of Existing Dike aling Binabakod River (Left and Right Bank), D/S of Checkgate, La Paz Tarlac	100,000,000
Rehabilitation of Existing Dike along Lucung River (Alfonso Section, Right Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Lucung River (Cafe Section, Right Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Lucung River (Cubcub Section, Left Bank), Capas, Tarlac	100,000,000
Rehabilitation of Existing Dike along Lucung River (Malupa Section, Right Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Lucung River (San Jose Section, Right Bank), Concepcion, Tarlac	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Existing Dike along Lucung River (Sta. Maria Section, Right Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Lucung River, Package 1, (Castillo Section, Right Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Lucung River, Package 2, (Castillo Section, Right Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Maet Creek (Right Bank), San Isidro, La Paz, Tarlac	100,000,000
Rehabilitation of Existing Dike along Parua River (Balutu Section, Right Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Parua River (San Antonio, Right Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Parua River (Talimundoc-Marimla Section, Right Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Parua River, Package 1, (Castillo Section, Left Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Parua River, Package 2, (Castillo Section, Left Bank), Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Tinang Creek, Package 1, Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Tinang Creek, Package 2, Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Tinang River (Left and Right Bank), D/S of Santa Monica Bridge, Concepcion, Tarlac	100,000,000
Rehabilitation of Flood Control Structure along Digmala River, Barangay Ariendo, Bongabon, Nueva Ecija	85,000,000
Rehabilitation of Flood Control Structure along Marilao River, Ibayo - Saog Section, Sta. 07 + 660 - Sta. 07 + 815, Santa Maria, Bulacan	100,000,000
Rehabilitation of Flood Control Structure along Marilao River, Ibayo - Saog Section, Sta. 07 + 815 - Sta. 07 + 970, Santa Maria, Bulacan	100,000,000
Rehabilitation of Flood Control Structure along O'Donnell River Control Right Dike, Armenia Section (Phase V), Tarlac City, Tarlac	60,000,000
Rehabilitation of Flood Control Structure along Quitangil River, Barangay Sapangbiabas, Mabalacat City Pampanga	100,000,000
Rehabilitation of Flood Control Structure along Sapangbalen River, Barangay Sta. Maria, Magalang, Pampanga	100,000,000
Rehabilitation of Flood Control Structure along Tarlac River Control Left Dike, Balaoang-Aduas Section (Phase III), Paniqui, Tarlac	62,000,000
Rehabilitation of Flood Control Structure along Tarlac River Control Left Dike, Balaoang-Aduas Section (Phase II), Paniqui, Tarlac	100,000,000
Rehabilitation of Linasin Creek, San Marcelino, Zambales	54,000,000
Rehabilitation of River Bank Protection Structure of San Pedro Section (Right Side), along Parua River, Upstream of SCTEX Bridge, Part B, Bamban, Tarlac	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of River Control Structure along Balitwak - San Isidro Flood Control - Calabuanan, San Luis and Baler, Aurora	170,000,000
Rehabilitation of Slope Protection along Ayam River, Lamao, Limay, Bataan	100,000,000
Rehabilitation of Slope Protection along Talisay River, Balut I, Pilar, Bataan	100,000,000
Rehabilitation of Slope Protection along Talisay River, Talisay, Balanga City, Bataan	100,000,000
Rehabilitation of Slope Protection Structure along Lucung River, Right Dike, Phase A, Magao Section, Concepcion Tarlac	100,000,000
Rehabilitation of Slope Protection Structure along Lucung River, Right Dike, Phase B, Magao Section, Concepcion Tarlac	100,000,000
Rehabilitation of Slope Protection Structure along Lucung River, Right Dike, Phase C, Magao Section, Concepcion Tarlac	100,000,000
Rehabilitation of Slope Protection Structure at Purok 1, Barangay Consuelo Norte, San Marcelino, Zambales	54,000,000
Region IV-A	10,815,378,000
Construction of Breakwater at Barangay Ithan, Binangonan Rizal	100,000,000
Construction of Breakwater at Barangay Kalinawan, Binangonan Rizal	100,000,000
Construction of Breakwater at Barangay Limbon-Limbon to Barangay Ithan (Phase 2), Binangonan, Rizal	100,000,000
Construction of Breakwater at Barangay Pipindan, Binangonan Rizal	100,000,000
Construction of Breakwater at Barangay Sapang going to Barangay Pinagdilawan (Phase 2), Binangonan, Rizal	100,000,000
Construction of Dike along Rio Grande River, Phase IV, Barangay Santiago, General Trias, Cavite	180,000,000
Construction of Drainage along Lakeshore, Phase I, Barangay Kalayaan, Angono, Rizal	100,000,000
Construction of Flood Control Structure along Ampid River, San Mateo, Rizal	80,000,000
Construction of Flood Control Structure along Balanac River, Barangay Sampaloc, Pagsanjan, Laguna	100,000,000
Construction of Flood Control Structure along Baras River (Package A), Baras, Rizal	200,000,000
Construction of Flood Control Structure along Bugaan River (Downstream) Phase 1, Laurel, Batangas	150,000,000
Construction of Flood Control Structure along Bugaan River (Downstream) Phase 2, Laurel, Batangas	150,000,000
Construction of Flood Control Structure along Bugaan River (Upstream) Phase 1, Laurel, Batangas	150,000,000
Construction of Flood Control Structure along Cainta River, Cainta, Rizal	100,000,000
Construction of Flood Control Structure along Calumpang River (Section 11), Batangas City	100,000,000
Construction of Flood Control Structure along Maling River, Atimonan, Quezon	70,000,000
Construction of Flood Control Structure along Obispo River, Tuy, Batangas	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Pipisik River, Gumaca, Quezon	85,000,000
Construction of Flood Control Structure along Taal Lake Circumferential Road (Phase 1), Agoncillo, Batangas	100,000,000
Construction of Flood Control Structure along Taal Lake Circumferential Road (Phase 1), Tanauan, Batangas	100,000,000
Construction of Flood Control Structure at Barangay Fabrica (Downstream), Lobo, Batangas	80,000,000
Construction of Flood Control Structure at Busdak Br. Package A, San Francisco, Quezon	100,000,000
Construction of Flood Control Structure at Lagnas River (Lagnas Bridge I), Package 1, Barangay Sampaloc II, Sariaya, Quezon	148,000,000
Construction of Flood Control Structure, Agoncillo, Batangas	100,000,000
Construction of Flood Control Structure, Balanti Creek (Phase 2), Cainta, Rizal	100,000,000
Construction of Flood Control Structure, Barangay Libjo (Section 4), Batangas City	100,000,000
Construction of Flood Control Structure, Barangay San Isidro (Section 4), Batangas City	100,000,000
Construction of Flood Control Structure, Cainta River (Phase 2), Barangay San Juan, Cainta, Rizal	200,000,000
Construction of Flood Control Structure, Cainta River (Phase 2), Barangay San Roque, Cainta, Rizal	200,000,000
Construction of Flood Control Structure, Lapad River, Phase II, Liliw, Laguna	100,000,000
Construction of Flood Control Structure, Nangka River, Phase 5, Barangay Bagong Nayon, Antipolo City, Rizal	75,000,000
Construction of Flood Control Structure, Phase 1, Barangay Mayamot, Antipolo City, Rizal	75,000,000
Construction of Flood Mitigation Structure along Bugaan-Gulod-Buso-Buso leading to Taal Lake Circumferential Road, Chainage 3000 - Chainage 3500, Laurel, Batangas	100,000,000
Construction of Flood Mitigation Structure along Halang Waterways (near Baranca De Sipit Real), Calamba City, Laguna	100,000,000
Construction of Flood Mitigation Structure along Nangka River (Phase 1), Barangay Silangan, San Mateo, Rizal	80,000,000
Construction of Flood Mitigation Structure along Nangka River (Phase 2), Barangay Silangan, San Mateo, Rizal	80,000,000
Construction of Flood Mitigation Structure along San Isidro River Barangay Calendola , San Pedro City, Laguna	100,000,000
Construction of Flood Mitigation Structure along San Juan River, Tanauan City – Sto. Tomas City, Batangas	200,000,000
Construction of Flood Mitigation Structure along Taal Lake Circumferential Road, Chainage 1300 - Chainage 1800, Agoncillo, Batangas	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Taal Lake Circumferential Road, Chainage 2000 - Chainage 2500, Tanauan City, Batangas	100,000,000
Construction of Flood Mitigation Structure at East Manggahan River, Phase 3, Barangay San Juan, Taytay, Rizal	160,000,000
Construction of Lawaye Riverbank Protection Structure, Package I, San Juan, Batangas	80,000,000
Construction of Pumping Station including Flood Gate, Bangiad, Taytay, Rizal	158,090,000
Construction of Revetment along Bacoor River, Phase I, Barangay Dulong Bayan and Barangay Habay I, Bacoor City, Cavite	150,000,000
Construction of Revetment along Cañas River, Barangay Julugan 3, Tanza, Cavite	100,000,000
Construction of Revetment along Cañas River, Barangay Osorio, Trece Martires City, Cavite	100,000,000
Construction of Revetment along Cañas River, Phase II, Barangay Biwas, Tanza, Cavite	100,000,000
Construction of Revetment along Cañas River, Phase IV, Barangay Paradahan II, Tanza, Cavite	100,000,000
Construction of Revetment along Carmona River, Barangay Maduya, Carmona City, Cavite	100,000,000
Construction of Revetment along Carmona River, Phase III, Barangay Cabilang Baybay, Carmona City, Cavite	150,000,000
Construction of Revetment along Pamintahan River, Lipa City, Batangas	150,000,000
Construction of Revetment along Rio Grande River, Barangay Pasong Kawayan I (East Side), General Trias City, Cavite	100,000,000
Construction of Revetment along Rio Grande River, Pasong Kawayan II (East Side) Phase I, General Trias City, Cavite	100,000,000
Construction of Revetment along Rio Grande River, Pasong Kawayan II (West Side) Phase I, General Trias City, Cavite	100,000,000
Construction of Revetment along San Isidro River, Phase I, Silang, Cavite	157,000,000
Construction of Revetment along Soloc Bridge (Downstream), Lipa City, Batangas	100,000,000
Construction of Revetment along Taguilid River at Barangay Tramo-Bantayan, Phase 2, Kawit, Cavite	100,000,000
Construction of Revetment along Taguilid River, Barangay Gahak, Phase II, Kawit, Cavite	100,000,000
Construction of Revetment along Taguilid River, Barangay Marulas, Kawit, Cavite	100,000,000
Construction of Revetment along Taguilid River, Barangay Tabon I, Phase 3, Kawit, Cavite	100,000,000
Construction of Revetment along Timalan River, Phase I, Barangay Capipisa, Tanza, Cavite	100,000,000
Construction of Revetment along Timalan River, Phase II, Barangay Capipisa, Tanza, Cavite	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment along Zapote River, Phase I, Barangay Aniban to Barangay Ligas, Bacoor City, Cavite	150,000,000
Construction of Revetment along Zapote River, Phase I, Barangay Molino III, Bacoor City, Cavite	150,000,000
Construction of Revetment along Zapote River, Phase II, Barangay Aniban to Barangay Ligas, Bacoor City, Cavite	68,000,000
Construction of Revetment Wall along Laguna Lakeshore, Barangay Landayan, San Pedro, Laguna	150,000,000
Construction of River Bank Protection, Sta. 0 + 130 - Sta. 0 + 250, Barangay 1, Catanauan, Quezon	100,000,000
Construction of River Protection Structure along Bay River, Barangay Puypuy (near Bay Municipal Hall), Bay, Laguna	121,302,000
Construction of River Protection Structure along Malitlit Waterways (near Mesa Homes), Sta. Rosa City, Laguna	100,000,000
Construction of River Protection Structure along San Isidro River (near Calendola Bridge Upstream), San Pedro City, Laguna	100,000,000
Construction of River Protection Structure along San Isidro River (near Navida Avenue), San Pedro City Laguna	60,000,000
Construction of River Protection Structure at Barandal Side (near Holy Gardens), Phase 2, Calamba City, Laguna	100,000,000
Construction of River Protection Structure at Turbina Side (near BJMP), Calamba City, Laguna	70,000,000
Construction of Riverbank Protection Structure along Pakiing River (Phase 1), Montalban, Rizal	80,000,000
Construction of Riverbank Protection Structure along Puray River, Montalban, Rizal	80,000,000
Construction of Riverbed Stabilization Structure along Sta. Rosa River (Upstream), Sta. Rosa City, Laguna	100,000,000
Construction of Seawall along Tayabas Bay (Package 1), Lucena City, Quezon	150,000,000
Construction of Slope Protection Structure along Banaba Creek, Padre Garcia, Batangas	70,000,000
Construction of Slope Protection Structure along Juanito R. Remulla, Sr. Rd - K0062 + 223 - K0062 + 250, K0062 + 526 - K0062 + 577	105,000,000
Construction of Slope Protection Structure along Juanito R. Remulla, Sr. Rd - K0063 + 402 - K0063 + 427, K0064 + 636 - K0064 + 699	105,000,000
Construction of Slope Protection Structure along Laiya River, Municipality of San Juan, Batangas	60,000,000
Construction of Slope Protection Structure along Lawaye River, Barangay Balagbag, Municipality of San Juan, Batangas	100,000,000
Construction of Slope Protection Structure along Lawaye River, Barangay Poctol, Municipality of San Juan, Batangas	150,000,000
Construction of Slope Protection Structure along Morong River, Sitio Wawa, Morong, Rizal	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure along Sta. Curz River, Barangay Calumpang, Liliw, Laguna	100,000,000
Construction of Slope Protection Structure along Taal Lake Circumferential Road, Agoncillo, Batangas	150,000,000
Construction of Slope Protection Structure along Taal Lake Circumferential Road, Balete, Batangas	150,000,000
Construction of Slope Protection Structure along Taal Lake Circumferential Road, Tanauan City, Batangas	150,000,000
Construction of Slope Protection Structure along Tagaytay Taal Lake Rd. - K0058 + 838 - K0058 + 893	72,000,000
Construction of Slope Protection Structure along Tagaytay Taal Lake Rd. - K0059 + 1226 - K0059 + 1294	77,000,000
Construction of Slope Protection Structure along Tagaytay Taal Lake Rd. - K0059 + 268 - K0059 + 329	72,000,000
Rehabilitation of Flood Control Structure along Buli Creek, Barangay San Andres, Cainta, Rizal	100,000,000
Rehabilitation of Flood Mitigation Structure along Biñan River (near J. Gonzales St.), Biñan City, Laguna	100,000,000
Rehabilitation of Flood Mitigation Structure along Biñan River (near M. Manabat St.), Biñan City, Laguna	94,089,000
Rehabilitation of Flood Mitigation Structure along Biñan River (near Malvar St.), Biñan City, Laguna	100,000,000
Rehabilitation of Flood Mitigation Structure along Biñan River (near Pedro Escueta St.), Biñan City, Laguna	100,000,000
Rehabilitation of Flood Mitigation Structure along Biñan River (near Soro-soro Bridge), Biñan City, Laguna	100,000,000
Rehabilitation of Flood Mitigation Structure along San Isidro River (near San Roque - Cuyab Bridge), Downstream, San Pedro City, Laguna	100,000,000
Rehabilitation of Flood Mitigation Structure along San Isidro River (near San Roque - Cuyab Bridge), Upstream, San Pedro City, Laguna	82,897,000
MIMAROPA Region	2,347,000,000
Construction of Bantay Flood Control Structure, Boac, Marinduque	100,000,000
Construction of Binayaan River Control Structure along Sibuyan Circumferential Road, Sibuyan, Romblon	170,000,000
Construction of Bongabong River Control Structure (Upstream - Left Bank), Barangay Mapang, Bongabong, Oriental Mindoro	100,000,000
Construction of Flood Control Structure along Amnay River, Barangay Claudio Salgado, Sablayan, Occidental Mindoro	120,000,000
Construction of Flood Control Structure along Barangay Alcate, Victoria, Oriental Mindoro	140,000,000
Construction of Flood Control Structure along Barangay Calubayan, Socorro, Oriental Mindoro	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Barangay Tawagan, Calapan City, Oriental Mindoro	120,000,000
Construction of Flood Control Structure along Cambijang River, Phase 2, Barangay Cambijang, Cajidiocan, Romblon	100,000,000
Construction of Flood Control Structure along Duongan River, Mogpog, Marinduque	100,000,000
Construction of Flood Control Structure along Mag-Asawang Tubig River, Barangay San Carlos, Naujan, Oriental Mindoro	100,000,000
Construction of Flood Control Structure along Magsarongsong Br., Roxas, Palawan	109,000,000
Construction of Flood Control Structure along Rosacara River, Barangay Rosacara, Bansud, Oriental Mindoro	100,000,000
Construction of Flood Control Structure along Tawiran River, Santa Cruz, Marinduque	100,000,000
Construction of Flood Control Structure, Barangay San Manuel, Puerto Princesa City, Palawan	75,000,000
Construction of Flood Control Structure, Masudsud River, Concepcion, Romblon	100,000,000
Construction of Flood Control Structure, Payompon FC (Dapi - Boribor Section), Mamburao, Occidental Mindoro	120,000,000
Construction of Flood Mitigating Structure along Pato-O River Downstream (B/S), Barangay Pato-O, Odiongan, Romblon	100,000,000
Construction of Mangyan-Mababad Flood Control Structure, Mogpog, Marinduque	85,000,000
Construction of Slope Protection Structure (Labangan Bridge 1), Coron, Palawan	100,000,000
Construction of Slope Protection Structure along New Ibajay Bridge, Taytay, Palawan	159,000,000
Construction of Slope Protection Structure, Barangay San Jose, Roxas, Palawan	159,000,000
Region V	10,548,000,000
Construction of Baldoza Flood Control Structure, Cawayan, Masbate	57,000,000
Construction of Bato River Control Structure, Bato, Catanduanes	85,000,000
Construction of Bicol River Flood Mitigation Structure, Barangay Ponong and Barangay Barobaybay, Magarao, Camarines Sur	200,000,000
Construction of Bicol River Flood Mitigation Structure, Barangay San Nicolas, Canaman, Camarines Sur	200,000,000
Construction of Binahian Flood Mitigation Structure, Sipocot, Camarines Sur	70,000,000
Construction of Donsol River Flood Mitigation Structure, Barangay Dancalan, Donsol, Sorsogon	150,000,000
Construction of Donsol River Flood Mitigation Structure, Barangay Tupas, Donsol, Sorsogon	150,000,000
Construction of Fatima Seawall (Phase IV), Tabaco City, Albay	110,000,000
Construction of Flood Control Dike and Drainage System along Taysan-Makabalo River, Legazpi City, Albay	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Dike Structure along Agos River, Barangay Agos, Polangui, Albay	60,000,000
Construction of Flood Control Structure (Upstream of Bagacay Bridge), Barangay Bagacay, Gubat, Sorsogon	100,000,000
Construction of Flood Control Structure along Banadero River, Barangay Polot, Mobo, Masbate	100,000,000
Construction of Flood Control Structure along Cadac-an River, Sipaya - Binanuahan Section, Juban, Sorsogon, Phase 1	100,000,000
Construction of Flood Control Structure along Polangui River, Balinad-Napo-Ponso-Alnay-Magurang-Gabon Section, Polangui, Albay	80,000,000
Construction of Flood Control Structure along Usab River, Masbate City	100,000,000
Construction of Flood Control Structure Binatagan River Control, Barangay Mantugawe, Basud, Camarines Norte	97,000,000
Construction of Flood Control Structure, Barangay Dalas, Labo, Camarines Norte	100,000,000
Construction of Flood Control Structure, Barangay San Lorenzo, Santa Elena, Camarines Norte	100,000,000
Construction of Flood Control Structure, Milagros, Masbate	90,000,000
Construction of Flood Control Structure, Minasag Bridge (Right Side), Barangay Rizal, Santa Elena, Camarines Norte	100,000,000
Construction of Flood Control Structure, Phase 2, Barangay Burgos, Casiguran, Sorsogon	100,000,000
Construction of Flood Control Structure, Phase 4, Barangay San Ramon - Barangay N. Roque, Bulan, Sorsogon	150,000,000
Construction of Flood Control Structure, Quinyangan River, Balud, Masbate	90,000,000
Construction of Flood Control Structure, Santol Bridge, Brgy, Lukbanan, Capalonga, Camarines Norte	100,000,000
Construction of Flood Mitigation Structure (Seawall), Barangay Harrison, Garchitorena, Camarines Sur	100,000,000
Construction of Flood Mitigation Structure (Seawall), Del Carmen Street, Barangay Nato, Sagñay, Camarines Sur	100,000,000
Construction of Flood Mitigation Structure (Seawall), Patitinan, Sagñay, Camarines Sur	100,000,000
Construction of Flood Mitigation Structure along Bactas River, Barangay Pinagwarasan, Basud, Camarines Norte	99,000,000
Construction of Flood Mitigation Structure along Bahay River (Downstream), Barangay Bahay, Caramoan, Camarines Sur	100,000,000
Construction of Flood Mitigation Structure along Binitayan-Lacag-Inarado River, Camalig, Albay	100,000,000
Construction of Flood Mitigation Structure along Binitayan-Lacag-Inarado River, Package 2, Camalig, Albay	100,000,000
Construction of Flood Mitigation Structure along Cabilogan River (PRISA-left Quinale CIS), Phase II, Busac Dam, Oas, Albay	77,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Culasi River, Barangay Pambuhan, Mercedes, Camarines Norte	170,000,000
Construction of Flood Mitigation Structure along Guinacutan River, Barangay Guinacutan, Vinzons, Camarines Norte	170,000,000
Construction of Flood Mitigation Structure along Himoragat, Tinambac, Camarines Sur	150,000,000
Construction of Flood Mitigation Structure along Lagonoy River (Binaunahan Section), Barangay Binanuahan, Lagonoy, Camarines Sur	150,000,000
Construction of Flood Mitigation Structure along Lagonoy River (Loho Section), Barangay Loho, Lagonoy, Camarines Sur	150,000,000
Construction of Flood Mitigation Structure along Lagonoy River, Barangay Saripongpong, Lagonoy, Camarines Sur	171,000,000
Construction of Flood Mitigation Structure along Libmanan River, Barangay Mambalite, Libmanan, Camarines Sur	135,000,000
Construction of Flood Mitigation Structure Along Mariawa River, Legazpi City, Albay	150,000,000
Construction of Flood Mitigation Structure along Marocmoc River (Upstream and Downstream, Left & Right Side Section), Barangay Bulusan, Libon, Albay	105,000,000
Construction of Flood Mitigation Structure along Matoogtoog River, Barangay Hinipaan, Mercedes, Camarines Norte	175,000,000
Construction of Flood Mitigation Structure along Matoogtoog River, Barangay Matoogtoog, Mercedes, Camarines Norte	175,000,000
Construction of Flood Mitigation Structure along Panganiran River Villa Petrona - Sagrada, Libon, Albay	55,000,000
Construction of Flood Mitigation Structure along Pawili River, Barangay Santo Domingo, Bula, Camarines Sur	200,000,000
Construction of Flood Mitigation Structure along Polangui River, Barangay Ponso and Barangay Napo, Polangui, Albay	100,000,000
Construction of Flood Mitigation Structure along Rangas River (Downstream), Barangay Pugay, San Jose, Camarines Sur	150,000,000
Construction of Flood Mitigation Structure along Sagñay River Downstream (Del Carmen Section), Barangay Del Carmen, Sagñay, Camarines Sur	150,000,000
Construction of Flood Mitigation Structure along Tutuban River, San Jacinto, Masbate	100,000,000
Construction of Flood Mitigation Structure at Bito River (Upstream), Barangay Bayanihan, San Fernando, Masbate	100,000,000
Construction of Flood Mitigation Structure at Bito River, Barangay Buenos Aires, San Fernando, Masbate	100,000,000
Construction of Flood Mitigation Structure at Peñafrancia Creek (Villa Corazon Section), Del Rosario, Naga City, Camarines Sur	110,000,000
Construction of Flood Mitigation Structure Minasag Bridge 2nd Approach, Barangay Rizal, Sta. Elena, Camarines Norte	100,000,000
Construction of Flood Mitigation Structure, Almine River, San Jacinto, Masbate	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure, Barangay Kalamunding - Barangay Bulhao, Labo, Camarines Norte	150,000,000
Construction of Flood Mitigation Structure, Barangay Pacol (Grandview), Naga City, Camarines Sur	120,000,000
Construction of Flood Mitigation Structure, Barangay Pacol, Naga City, Camarines Sur	110,000,000
Construction of Flood Mitigation Structure, Barangay Poblacion, Lupi, Camarines Sur	75,000,000
Construction of Flood Mitigation Structure, Barangay Sipaya, Juban, Sorsogon	60,000,000
Construction of Flood Mitigation Structure, Barangay Sto. Domingo, Bombon, Camarines Sur	130,000,000
Construction of Flood Mitigation Structure, Barangay Tagaytay, Package 1, Camalig, Albay	100,000,000
Construction of Flood Mitigation Structure, Barangay Tagaytay, Package 2, Camalig, Albay	100,000,000
Construction of Flood Mitigation Structure, Batobalani Bridge (Right Side), Barangay Batobalani, Paracale, Camarines Norte	100,000,000
Construction of Flood Mitigation Structure, Mandazo River, Barangay Angas, Basud, Camarines Norte	100,000,000
Construction of Flood Mitigation Structure, Pawili River, Barangay Causip, Bula, Camarines Sur	200,000,000
Construction of Flood Mitigation Structure, Purok 4, Barangay San Lorenzo, Santa Elena, Camarines Norte	150,000,000
Construction of Flood Mitigation Structure, Santol Bridge, Barangay Poblacion, Sta. Elena, Camarines Norte	100,000,000
Construction of Flood Mitigation Structure, Tigman River, Barangay Cabanbanan, Calabanga, Camarines Sur	200,000,000
Construction of Floodway Structure and River Improvement along Fabrica River, Barangay Sta. Remedios, Bulan, Sorsogon	200,000,000
Construction of Floodway Structure and River Improvement along Malbog River, Barangay Cumadcad, Castilla, Sorsogon (Package 1)	200,000,000
Construction of Floodway Structure and River Improvement along Quirangay River, Barangay Quirangay, Camalig, Albay	200,000,000
Construction of Malagunot River Flood Mitigation Structures, Barangay Angas and Barangay Tacad, Basud, Camarines Norte	155,000,000
Construction of Malagunot River Flood Mitigation Structures, Barangay Hinampacan, Basud, Camarines Norte	155,000,000
Construction of Pacolago River Flood Mitigation Structure, Barangay Port Junction Norte, Ragay, Camarines Sur	250,000,000
Construction of Pajo River Control Structure, Virac, Catanduanes	75,000,000
Construction of Panganiban River Control Structure, Panganiban, Catanduanes	85,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Riverbank Protection Structure along Barit River, Barangay San Ramon Section, Buhi, Camarines Sur	64,000,000
Construction of Road Dike Structure along Barangay Namantao, Package 1, Daraga, Albay	137,500,000
Construction of Road Dike Structure along Barangay Namantao, Package 2, Daraga, Albay	137,500,000
Construction of Seawall at Cong. Elmer Panotes Blvd., Mambungalon Section, Barangay Mambungalon, Mercedes, Camarines Norte	100,000,000
Construction of Seawall Protection Structure, Barangay Canomay - Suba, Dimaslaang, Masbate	80,000,000
Construction of Shore Protection Structure, Barangay Danao, Batuan, Masbate	100,000,000
Construction of Shore Protection Structure, Camagong, Cabusao, Camarines Sur	78,000,000
Construction of Storm Surge Mitigation Structure, Barangay Bigaa, Legazpi City, Albay (Package 1)	200,000,000
Construction of Talinga River Control Structure, Phase 3, Barangay Tigbao - Barangay San Isidro, Casiguran, Sorsogon	100,000,000
Construction of Viga River Control Structure, Viga, Catanduanes	85,000,000
Rehabilitation of Flood Control Structure Along Purok 5 - Barangay Taladong, Camalig, Albay	100,000,000
Region VI	2,652,750,000
Construction of Flood Control Structure along Libertad River, Barangay Centro Weste, Libertad, Antique	60,000,000
Construction of Flood Control Structure along Paliwan River, Section A, Laua-an, Antique	97,500,000
Construction of Flood Control Structure along Paliwan River, Section D, Bugasong, Antique	100,000,000
Construction of Flood Control Structure along Paliwan River, Section E, Bugasong, Antique	100,000,000
Construction of Flood Control Structure along Paliwan River, Section F, Bugasong, Antique	100,000,000
Construction of Flood Control Structure along Sibalom River, Barangay Poblacion to Barangay Talacuan, Leon, Iloilo	60,000,000
Construction of Flood Control Structure along Sibalom River, Section A, Sibalom, Antique	97,500,000
Construction of Flood Control Structure along Sibalom River, Section D, San Remigio, Antique	100,000,000
Construction of Flood Control Structure along Sibalom River, Section E, San Remigio, Antique	100,000,000
Construction of Flood Control Structure along Suage River, Phase II, Mina, Iloilo	100,000,000
Construction of Flood Control Structure along Suage River, Section B, Pototan, Iloilo	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Suage River, Section C, Pototan, Iloilo	100,000,000
Construction of Flood Control Structure along Tigum River, Section A, Maasin, Iloilo	97,500,000
Construction of Flood Control Structure along Ulian River, Section A, Dueñas, Iloilo	97,500,000
Construction of Flood Control Structure, Barangay Natividad, Barotac Viejo, Iloilo	100,000,000
Construction of Flood Control Structure, Barangay Poblacion Ilawod, Barotac Viejo, Iloilo	100,000,000
Construction of Flood Control Structure, Package 1, Barangay Poblacion Sur, Balasan, Iloilo	100,000,000
Construction of Flood Control Structure, Package 2, Barangay Maya, Balasan, Iloilo	100,000,000
Construction of Flood Control System, Barangay Tastasan, Buenavista, Guimaras	52,500,000
Construction of Flood Mitigation Structure along Panay/Mambusao River Basin, Agbalo River Control, Barangay Agbalo, Panay, Capiz	60,000,000
Construction of Flood Mitigation Structure along Panay/Mambusao River Basin, Balatucan River Control, Panitan, Capiz	60,000,000
Construction of Flood Mitigation Structure along Panay/Mambusao River Basin, Panitan River Control (Downstream), Panitan, Capiz	60,000,000
Construction of Flood Mitigation Structure along Panay/Mambusao River Basin, Panitan River Control (Upstream), Panitan, Capiz	60,000,000
Construction of Revetment Wall along Aklan River, Section A, Madalag, Aklan	100,000,000
Construction of Revetment Wall along Ibajay River, Section B, Ibajay, Aklan	97,500,000
Construction of Revetment Wall along Malinao River, Phase I-A, Malinao, Aklan	100,000,000
Construction of River Control Structure along Tigum River, Section 3, Maasin, Iloilo	52,750,000
Construction of Seawall, Barangay Aras-asan, Sebaste, Antique	65,000,000
Construction of Seawall, Barangay Gua, Barbaza, Antique	60,000,000
Construction of Seawall, Barangay Salvacion, Belison, Antique	60,000,000
Construction of Slope Protection Structure, Barangay Zone 3 to Barangay Bacan, Tubungan, Iloilo	55,000,000
Construction of Slope Protection Structure, Guimbal, Iloilo	60,000,000
Negros Island Region	2,820,000,000
Construction (Completion) of Diversion Channel, Bacolod City, Negros Occidental	125,000,000
Construction of Flood Control Structure along Amlan River, Amlan, Negros Oriental	100,000,000
Construction of Flood Control Structure along Guinhalaran River (Sta. 1+565 - Sta. 2+065), Silay City, Negros Occidental	100,000,000
Construction of Flood Control Structure along Malisbog River (Sta. 0+395 - Sta. 0+895), Both stream, Silay City, Negros Occidental	100,000,000
Construction of Flood Control Structure along Nagsala River, Tanjay City, Negros Oriental	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Sangay River at Barangay Daga, Cadiz City, Negros Occidental	150,000,000
Construction of Flood Control Structure along Tan-ao River at Jct Natl Rd Sagay-Bato-Dian-Marcelo-Balea Jct Rd, Sagay City, Negros Occidental	60,000,000
Construction of Flood Control Structure at Gabayan River (Downstream of Gabayan Bridge), Phase I, Lazi, Siquijor	80,000,000
Construction of Flood Control Structure in Buluangan River along Buluangan Br. (B00190NR) along Bacolod North Rd, San Carlos City, Negros Occidental	100,000,000
Construction of Flood Control Structure of Magbaboy River (Downstream) along Bacolod North Rd, San Carlos City, Negros Occidental	75,000,000
Construction of Flood Control Structure of Talave River (Downstream) along Bacolod North Rd, San Carlos City, Negros Occidental	100,000,000
Construction of Flood Control Structure, Mabuni River along Sta. Cruz Br. (B00188NR), San Carlos City, Negros Occidental	100,000,000
Construction of Flood Control Structure, Phase III, Barangay Libo, Enrique Villanueva, Siquijor	80,000,000
Construction of Flood Mitigation Structure along Ayungon River, Valladolid, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Batuan Creek, La Carlota City, Negros Occidental	74,000,000
Construction of Flood Mitigation Structure along Cansonsing Creek, San Enrique, Negros Occidental	74,000,000
Construction of Flood Mitigation Structure along Guintubhan River, Barangay Camang-camang, Isabela, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Guintubhan River, Hda, Canugod, Barangay 1, Binalbagan, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Guintubhan River, Hda, Canugod, Barangay Bagroy, Binalbagan, Negros Occidental	100,000,000
Construction of Revetment with Floodwall in Magsungay River, Phase 8, Bacolod City	100,000,000
Construction of Riverbank Protection Work along Jimalalud River, Jimalalud, Negros Oriental	150,000,000
Construction of Riverbank Protection Work along Ocoy River, Dumaguete and Sibulan Section, Negros Oriental	150,000,000
Construction of Riverbank Protection Work along Tongo River, Downstream A, Valencia, Negros Oriental	150,000,000
Construction of Shoreline Protection/Seawall Structure, Barangay Calindagan, Dumaguete City, Negros Oriental	100,000,000
Construction of Shoreline Protection/Seawall Structure, Barangay Poblacion, Sibulan, Negros Oriental	100,000,000
Construction of Shoreline Protection/Seawall Structure, Barangay Sto. Niño, San Jose, Negros Oriental	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure at Guintubhan River, Phase II, Barangay Bagroy, Binalbagan, Negros Occidental	72,000,000
Rehabilitation of Flood Control Structure at Barangay Looc, Maria, Siquijor	80,000,000
Region VII	8,165,571,000
Construction of Bank Protection Structure (Revetment), Phase 2, Barangay Daantabogon, Tabogon, Cebu	100,000,000
Construction of Bank Protection Structure along Montañeza River at Barangay Lombo (Upstream Left Side), Malabuyoc, Cebu	150,000,000
Construction of Bank Protection Structure along Montañeza River at Barangay Lombo (Upstream Right Side), Malabuyoc, Cebu	150,000,000
Construction of Bank Protection Structure along Montañeza River at Sitio Abongon to Sitio Walog, Barangay Lombo, Malabuyoc, Cebu	100,000,000
Construction of Bank Protection Structure along Montañeza River at Sitio Bagakyan to Sitio Walog, Barangay Lombo, Malabuyoc, Cebu	150,000,000
Construction of Bank Protection Structure along Montañeza River at Sitio Walog to Sitio Abongon, Barangay Lombo, Malabuyoc, Cebu	150,000,000
Construction of Bateria Flood Control Structure, Tubigon, Bohol	80,000,000
Construction of Drainage Structure along 2nd Ave., Cebu City	100,000,000
Construction of Drainage Structure along N. Bacalso Ave. (Cebu South Rd), Cebu City	100,000,000
Construction of Drainage Structure, Carlos P. Garcia North Avenue from Taloto - Ubujan - Manga District, Tagbilaran City	90,000,000
Construction of Drainage Structure, Centennial Avenue, Cordova, Cebu	108,000,000
Construction of Flood Control Structure along Butuanon River, Phase 4, Barangay Alang-Alang, Mandaue City, Cebu	95,000,000
Construction of Flood Control Structure along Cansaga River, Phase 4, Barangay Panoypoy, Consolacion, Cebu	150,000,000
Construction of Flood Control Structure along Cansaga River, Phase 5, Barangay Garing to Barangay Panas, Consolacion, Cebu	150,000,000
Construction of Flood Control Structure along Cansaga River, Phase 9, Barangay Tilhaong, Consolacion, Cebu	150,000,000
Construction of Flood Control Structure along Cotcot River, Barangay Paril, Cebu City	250,000,000
Construction of Flood Control Structure along Cotcot River, Package 2, Barangay Cambinocot, Cebu City	250,000,000
Construction of Flood Control Structure along Lanao River, Phase 1, Sitio Lower - Sitio Domilao, Barangay Lanao, Moalboal, Cebu	300,000,000
Construction of Flood Control Structure along Lanao River, Phase 2, Sitio Domilao - Sitio Lower, Barangay Lanao, Moalboal, Cebu	300,000,000
Construction of Flood Control Structure along Lanao River, Sitio Lower - Sitio Sentro, Barangay Lanao, Moalboal, Cebu	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Montañeza River, Sitio Bagakyan - Sitio Poblacion, Barangay Lombo, Malabuyoc, Cebu	150,000,000
Construction of Flood Control Structure along Montañeza River, Sitio Kandalaw, Barangay Lombo, Malabuyoc, Cebu	150,000,000
Construction of Flood Control Structure along Montañeza River, Sitio Walog - Sitio Bagakyan, Barangay Lombo, Malabuyoc, Cebu	150,000,000
Construction of Flood Control Structure along Naghalin River (Upstream), Catmon, Cebu	120,000,000
Construction of Flood Control Structure along Naghalin River, Package 1, Catmon, Cebu	69,000,000
Construction of Flood Control Structure along Naghalin River, Phase 2, Catmon, Cebu	120,000,000
Construction of Flood Control Structure at Barangay Abucayan, Balamban, Cebu	130,000,000
Construction of Flood Control Structure at Barangay Arpili, Balamban, Cebu	130,000,000
Construction of Flood Control Structure at Barangay Buanoy, Balamban, Cebu	130,000,000
Construction of Flood Control Structure at Barangay Yanaya, Bilar, Bohol	90,000,000
Construction of Flood Control Structure at Manaba River (Downstream), Garcia-Hernandez, Bohol	90,000,000
Construction of Flood Control Structure, Alejawan River, Duero and Jagna, Bohol	90,000,000
Construction of Flood Control Structure, Barangay Banlasan, Tubigon, Bohol	77,000,000
Construction of Flood Control Structure, Barangay Bulawan and Barangay Canhaway, Guindulman, Bohol	125,000,000
Construction of Flood Control Structure, Barangay San Isidro, Balilihan, Bohol	95,000,000
Construction of Flood Control Structure, Cansaga River, Phase 12, Barangay Nangka, Consolacion, Cebu	150,000,000
Construction of Flood Control Structure, Casbu River, Candijay, Bohol	90,000,000
Construction of Flood Control Structure, Panangatan River (Upstream), Poblacion Occidental, Valencia, Bohol	90,000,000
Construction of Flood Control Structure, Taytayan Bridge, City of Bogo, Cebu	102,571,000
Construction of Flood Mitigation Facility and Drainage System, Barangay Lagtang, Talisay City, Cebu	100,000,000
Construction of Flood Mitigation Facility and Drainage System, Barangay Tabunok, Talisay City, Cebu	73,000,000
Construction of Flood Mitigation Riverbank Facility along Jagobiao Creek, Package 4, Barangay Sacsac, Consolacion, Cebu	150,000,000
Construction of Flood Mitigation Structure along Lusapon River, Phase 2, Boljoon, Cebu	65,000,000
Construction of Flood Mitigation Structure at Barangay Matabao, Sta. 000 + 500 - Sta. 001 + 000, Matabao, Tubigon, Bohol	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure at Barangay Tan-awan, Sta. 0 + 000 - Sta. 000 + 400, Tan-awan, Tubigon, Bohol	80,000,000
Construction of Flood Mitigation Structure at Habitat Road leading to Tagbilaran East Road, Tagbilaran City	90,000,000
Construction of Flood Mitigation Structure at Sitio Inayagan, Barangay Valladolid, Carcar City, Cebu	150,000,000
Construction of Flood Mitigation Structure at Sitio San Isidro, Barangay Valladolid, Carcar City, Cebu	150,000,000
Construction of Flood Mitigation Structure, Barangay Bacani, Clarin, Bohol	100,000,000
Construction of Flood Mitigation Structure, Barangay Dorol, Balilihan, Bohol	95,000,000
Construction of Flood Mitigation Structure, Barangay Punsod and Barangay Bayacabac, Maribojoc, Bohol	90,000,000
Construction of Flood Mitigation Structure, Inambacan River, San Isidro, Bohol	125,000,000
Construction of Flood Mitigation Structure, Isumod Bridge River Control, Danao, Bohol	75,000,000
Construction of Revetment Structure Along Bulacao River, Barangay Bulacao, Cebu City	100,000,000
Construction of Revetment Structure Along Bulacao River, Barangay Toong, Cebu City	100,000,000
Construction of Revetment Wall along Butuanon River, Phase 10, Barangay Tabok, Mandaue City, Cebu	65,000,000
Construction of Revetment Wall along Butuanon River, Phase 13, Barangay Casuntingan - Barangay Cabancalan, Mandaue City, Cebu	135,000,000
Construction of Revetment Wall Structure (Left Side - Downstream) at Barangay Gawaygaway, San Remigio, Cebu	100,000,000
Construction of Revetment Wall Structure (Right Side - Downstream) at Barangay Gawaygaway, San Remigio, Cebu	100,000,000
Construction of River Control Structure, Guinsularan, Guindulman, Bohol	90,000,000
Construction of River Protection Structure at Barangay Poblacion Uno - Barangay Sto. Niño, Left Side, Malabuyoc, Cebu	93,000,000
Construction of River Protection Structure at Barangay Poblacion Uno - Barangay Sto. Niño, Right Side, Malabuyoc, Cebu	93,000,000
Construction of River Retaining Wall along Polo River at Sitio Proper to Sitio Lantakan Phase 2, Barangay Bala, Moalboal, Cebu	92,500,000
Construction of River Retaining Wall along Polo River, Sitio Proper to Sitio Budlot Phase 2, Barangay Bala (Left Side), Moalboal, Cebu	92,500,000
Construction of Riverbank Protection Wall at Barangay Cerdeña to Barangay Mindanao, Malabuyoc, Cebu	100,000,000
Construction of Seawall Protection and Causeway, Barangay Looc, Mandaue City, Cebu	100,000,000
Construction of Seawall Protection, Barangay Caubian, Caubian Island, Lapu-Lapu City, Cebu	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VIII	5,663,316,000
Construction of Busali Flood Control Structure along Biliran Circumferential Rd, Phase VII, Biliran, Biliran	100,000,000
Construction of Bangkerohan Flood Control Structure, Barangay Cantandug I and Barangay Cantandog II, Hilongos, Leyte	83,000,000
Construction of Buyhang Flood Control Structure, Barangay Gabas and Barangay KIlim, Baybay City, Leyte	83,000,000
Construction of Flood Control Structure along Baruguan River, Tacloban City, Leyte	84,500,000
Construction of Flood Control Structure along Binongto-An River, Barangay San Vicente, Alang-Alang, Leyte	90,000,000
Construction of Flood Control Structure along Burayan Waterway, Tacloban City, Leyte	100,000,000
Construction of Flood Control Structure along Cabalawan Creek, Phase 2, Barangay Cabalawan, Tacloban City, Leyte	180,000,000
Construction of Flood Control Structure along Camansihay River, Tacloban City, Leyte	145,000,000
Construction of Flood Control Structure along Libungao River, Kananga, Leyte	155,000,000
Construction of Flood Control Structure along Mahayahay Creek, Tacloban City, Leyte	150,000,000
Construction of Flood Control Structure along Malirong River, Barangay Libertad, Palo, Leyte	90,000,000
Construction of Flood Control Structure along Maroyondoyon Creek and Kaglangkoy Creek, Phase 2, Catarman, Northern Samar	135,000,000
Construction of Flood Control Structure along Palanog River, Phase 1, Tacloban City, Leyte	145,000,000
Construction of Flood Control Structure along Palanog River, Phase 2, Tacloban City, Leyte	150,000,000
Construction of Flood Control Structure along Paticua Bridge (Downstream), Barangay Paticua, Catarman, Northern Samar	51,471,000
Construction of Flood Control Structure along Paticua Bridge (Upstream), Barangay Paticua, Catarman, Northern Samar	80,000,000
Construction of Flood Control Structure along San Roque River, Phase III, Tacloban City, Leyte	145,000,000
Construction of Flood Control Structure along Suhi River, Upstream, Package 3, Tacloban City, Leyte	200,000,000
Construction of Flood Control Structure along Suhi River, Upstream, Package 4, Tacloban City, Leyte	200,000,000
Construction of Flood Control Structure along Taghawili Bridge (Left Bank), Barangay Caraycaray, San Miguel, Leyte	127,000,000
Construction of Flood Control Structure along Tibak River, Barangay Libertad, Palo, Leyte	130,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure and Drainage System along Hibuga River Basin, Barangay Canbañez, La Paz, Leyte	100,000,000
Construction of Flood Control Structure, Antiao Bridge IV, Barangay San Andres, Catbalogan City, Samar	138,000,000
Construction of Flood Control Structure, Barangay Banahao, Bontoc, Southern Leyte	85,000,000
Construction of Flood Control Structure, Barangay Donghol, Ormoc City, Leyte	94,294,000
Construction of Flood Control Structure, Barangay Mantang, Taft, Eastern Samar	100,000,000
Construction of Flood Control Structure, Barangay Matica-a, Ormoc City, Leyte	94,200,000
Construction of Flood Control Structure, Barangay Mauylab, Bontoc, Southern Leyte	58,000,000
Construction of Flood Control Structure, Barangay Naghalin, Kananga, Leyte	83,925,000
Construction of Flood Control Structure, Barangay New Manunca, Santa Rita, Samar	169,000,000
Construction of Flood Control Structure, Barangay Poblacion 1, MacArthur, Leyte	160,000,000
Construction of Flood Control Structure, Barangay Poblacion, Inopacan, Leyte	153,000,000
Construction of Flood Control Structure, Barangay Tongonan, Kananga, Leyte	83,926,000
Construction of Flood Control Structure, Barangay Union, Mahaplag, Leyte	90,000,000
Construction of Flood Control Structure, Silaga Bridge, Barangay Tulay, Santa Rita, Samar	60,000,000
Construction of Flood Mitigation Structure, Barangay Domrog, General MacArthur, Eastern Samar	130,000,000
Construction of Flood Mitigation Structure, Barangay Estela, Liloan, Southern Leyte	145,000,000
Construction of Flood Mitigation Structure, Barangay Salvacion, Albuera, Leyte	135,000,000
Construction of Inopacan Flood Control Structure, Inopacan, Leyte	83,000,000
Construction of Mapula Flood Control Structure along Biliran Circumferential Road, Caibiran, Biliran	100,000,000
Construction of Mapula Flood Control Structure along Cabibihan-Victory Road, Phase 4, Downstream, Barangay Cabibihan, Caibiran, Biliran	100,000,000
Construction of Panilahan Flood Control Structure, Package 1, Ormoc City, Leyte	126,000,000
Construction of San Isidro Flood Control Structure, Baybay City, Leyte	83,000,000
Construction of Seawall, Barangay Calarayan, Allen, Northern Samar	140,000,000
Construction of Seawall, Victoria, Northern Samar	150,000,000
Construction of Shoreline Protection Structure along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika, Padre Burgos Section, Padre Burgos, Southern Leyte	100,000,000
Construction of Shoreline Protection Structure, Segment 1, Barangay San Jose, Sogod, Southern Leyte	93,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Shoreline Protection Structure, Segment 2, Barangay Pinut-an, San Ricardo, Southern Leyte	93,000,000
Rehabilitation of Flood Control Structure along Hipgasan River, Barangay San Jose, Sogod, Southern Leyte	92,000,000
Region IX	2,780,225,000
Construction of Flood Control Structure along Jolo-Indanan-Silangkan-Parang Road, Sta. 0 + 000 - Sta. 1 + 200, Barangay Asturias, Jolo, Sulu	175,000,000
Construction of Flood Control Structure along Jolo-Indanan-Silangkan-Parang Road, Sta. 1 + 200 - Sta. 2 + 400, Barangay Asturias, Jolo, Sulu	175,000,000
Construction of Flood Control Structure along Jolo-Indanan-Silangkan-Parang Road, Sta. 2 + 400 - Sta. 3 + 600, Barangay Asturias, Jolo, Sulu	174,335,000
Construction of Flood Control Structure along Manil River at Manil Bridge Section (B00519MN) along Sindangan-Liloy Road (S01142MN), Leon T. Postigo, Zamboanga del Norte	155,000,000
Construction of Flood Control Structure at Barangay Bitoon, Jose Dalman, Zamboanga del Norte	100,000,000
Construction of Flood Control Structure of Tanglan River, Pres. Manuel A. Roxas, Zamboanga del Norte	100,000,000
Construction of Flood Control Structure, (Phase IV), Purok 5, Barangay Damit, Bayog, Zamboanga del Sur	89,000,000
Construction of Flood Control Structure, Aguada River, Aguada Br. Section (B00001BL) with Esplanade along Basilan Circumferential Road (S00002BL), Isabela City	155,000,000
Construction of Flood Control Structure, Anongan River, Anongan, Sibuco, Zamboanga del Norte	78,200,000
Construction of Flood Control Structure, Barangay Talisayan, Zamboanga City	100,000,000
Construction of Flood Control Structure, Depase River, Depase Br. (B01559MN), Barangay Depase, Bayog, Zamboanga del Sur	90,000,000
Construction of Flood Control Structure, Dipili River, Phase 3, Barangay Dipili, Bayog, Zamboanga del Sur	99,000,000
Construction of Flood Control Structure, Imelda - La Union, Labason, Zamboanga Del Norte	136,500,000
Construction of Flood Control Structure, Layawan River, Downstream, De Venta Perla Bridge, Sergio Osmeña, Zamboanga del Norte	150,000,000
Construction of Flood Control Structure, Leop Bridge (B00584MN), Upstream Section along Ilaya-Isis-Polanco Road, Dapitan City, Zamboanga del Norte	100,000,000
Construction of Flood Control Structure, Lingawan, Sindangan, Zamboanga del Norte	54,000,000
Construction of Flood Control Structure, Malayal River (Downstream), Malayal, Sibuco, Zamboanga del Norte	80,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Panabutan River, Sirawai, Zamboanga del Norte	81,940,000
Construction of Flood Control Structure, Phase 2, Salug Bridge (B00528MN), Sindangan - Liloy Road (S01142MN), Salug, Zamboanga del Norte	136,500,000
Construction of Flood Control Structure, Punta River, R/S, Upstream, Barangay Punta, Dipolog City	130,000,000
Construction of Flood Control Structure, Vitali River, Barangay Vitali, Zamboanga City	100,000,000
Construction of Shore Protection Structure along Bongao - Pahut - Sanga-Sanga National Road (Silisad Section), Bongao, Tawi-Tawi	100,000,000
Construction of Shore Protection Structure along Sibutu - Ligayan National Road (Tahing-Tahing Section), Sibutu, Tawi-Tawi	100,000,000
Construction of Shoreline Protection Structure, Sinunuc Section, Zamboanga City	95,000,000
Construction of Slope Protection Structure, Seit-Tayungan-Camp Andres Road Section, Barangay Lambagu, Luuk, Sulu	15,000,000
Construction of Slope Protection Structure, Seit-Tayungan-Camp Andres Road Section, Sulu	10,000,000
Region X	3,521,343,000
Construction of Drainage System, Carmen Catchment, Package 11, Cagayan De Oro City	145,000,000
Construction of Drainage System, Puerto Drainage, Package 1, Cagayan de Oro City	180,000,000
Construction of Drainage System, Sapang Catchment, Package 7, Cagayan De Oro City	140,000,000
Construction of Flood Control Structure (Downstream) of Cabulawan Bridge, Package 1, Lagonglong, Misamis Oriental	100,000,000
Construction of Flood Control Structure along Dansole Creek, Package 1, Cagayan de Oro City	180,000,000
Construction of Flood Control Structure along Malatipay River, Kalilangan, Bukidnon, Package 2	100,000,000
Construction of Flood Control Structure along Maligo Bridge, Pualas, Lanao del Sur	98,672,000
Construction of Flood Control Structure at Ningal Bridge, Sapad, Lanao del Norte	100,000,000
Construction of Flood Control Structure, Upstream of Bolisong Bridge, Kinoguitan, Misamis Oriental	100,000,000
Construction of Flood Mitigating Structure along Sayre Highway, Kabakahan Bridge, Sta K1500+548-K1500+579, Malaybalay City, Bukidnon	100,000,000
Construction of Flood Mitigation Structure along CDO City-Dominorog-Camp Kibaritan Road, (Downstream) of Uguiaban Bridge, Talakag, Bukidnon	100,000,000
Construction of Flood Mitigation Structure along CDO City-Dominorog-Camp Kibaritan Road, (Upstream) of Uguiaban Bridge, Talakag, Package 7, Bukidnon	250,000,000
Construction of Flood Mitigation Structure along Namnam River, Barangay Namnam, San Fernando, Bukidnon	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Tigua River, Barangay Namnam, San Fernando, Bukidnon	150,000,000
Construction of Flood Mitigation Structure and Drainage System along Iligan River, Package 1 (L/S), Iligan City	54,000,000
Construction of Flood Mitigation Structure and Drainage System along Iligan River, Package 2 (R/S), Iligan City	80,000,000
Construction of Flood Mitigation Structure and Drainage System along Iligan River, Package 9 (L/S), Iligan City	60,000,000
Construction of Flood Mitigation Structure, at Bara-as River, Picong, Lanao del Sur	98,671,000
Construction of Flood Mitigation Structure, Barangay Cabangahan, Malaybalay City, Bukidnon	100,000,000
Construction of Flood Mitigation Structure, Barangay Casisang, Malaybalay City, Bukidnon	100,000,000
Construction of Flood Mitigation Structure, Barangay San Jose, San Fernando, Bukidnon	100,000,000
Construction of Lumbac Flood Control Structure, Phase II, Barangay Lumbac, Buadiposo-Buntong, Lanao del Sur	90,000,000
Construction of Maguing River Flood Control Structure (Downstream), Maguing Proper, Maguing, Lanao del Sur	130,000,000
Construction of Revetment at Lapinig Bridge (Abutment A & B), Balingoan, Misamis Oriental	100,000,000
Construction of Revetment Downstream and Upstream of Maramag Bridge (B01431MN) along Maramag River, Maramag, Bukidnon	95,000,000
Construction of Revetment of Mulita Bridge (B01447MN) along Kibawe-Kadingilan-Kalilangan Road, Kadingilan, Bukidnon	130,000,000
Construction of Revetment of Musuan Bridge along Taganibong Creek, Maramag, Bukidnon	95,000,000
Construction of Revetment, Upstream of Busco Bridge (B01389) along Pulangi River, Maramag, Bukidnon	130,000,000
Construction of River Control Structure along Maac Bridge, Guinsiliban, Camiguin	75,000,000
Construction of River Control Structure along Timayog Bridge I, Catarman, Camiguin	60,000,000
Construction of Sea Wall, Package 1, Gingoog City, Misamis Oriental	130,000,000
Region XI	4,321,000,000
Construction of Bank Protection Structure Along Kipaliko River (Package A), Barangay Sampao, Kapalong, Davao del Norte	100,000,000
Construction of Bank Protection Structure along Limbaan River, New Corella, Davao Del Norte	88,000,000
Construction of Bank Protection Structure along Panabo Creek, Section 1, Panabo City, Davao del Norte	100,000,000
Construction of Concrete Revetment along Balutakay River (Domingo V. Abawag ES to Igpit Section), Phase 2, Digos City, Davao del Sur	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Revetment along Balutakay River (Tinago Section), Hagonoy, Davao del Sur	100,000,000
Construction of Concrete Revetment along Lamanan River, Calinan District, Davao City	100,000,000
Construction of Concrete Revetment along Malalag River Protecting Tulay ng Pangulo, Barangay Poblacion, Malalag, Davao del Sur	100,000,000
Construction of Concrete Revetment along Padada-Mainit River (Both Sides, Downstream Section), Package B, Hagonoy, Davao del Sur	100,000,000
Construction of Concrete Revetment along Padada-Mainit River, protecting Padada-Kiblawan-Malungon Bypass Road (Dapok-Latian Section), Kiblawan, Davao del Sur	100,000,000
Construction of Concrete Revetment along Suawan River, Marilog District, Davao City	100,000,000
Construction of Concrete Revetment, Bolila Flood Control, Malita, Davao Occidental	120,000,000
Construction of Concrete Revetment, Culaman Flood Control, Jose Abad Santos, Davao Occidental	100,000,000
Construction of Concrete Revetment, Kinangan Flood Control, Malita, Davao Occidental	150,000,000
Construction of Concrete Revetment, Kumasie Flood Control, Santa Maria, Davao Occidental	100,000,000
Construction of Concrete Revetment, Lapuan Flood Control, Don Marcelino, Davao Occidental	100,000,000
Construction of Concrete Revetment, Lawa Flood Control, Don Marcelino, Davao Occidental	100,000,000
Construction of Concrete Revetment, North Lamidan Flood Control, Don Marcelino, Davao Occidental	150,000,000
Construction of Concrete Revetment, Pongpong Flood Control, Santa Maria, Davao Occidental	100,000,000
Construction of Drainage Structure at Victoria Plaza Section to Veloso Street protecting Maharlika Highway, Leading to Dacudao Main Drain, Davao City	80,000,000
Construction of Flood Control Structure at Tuganay River, Section 1, Barangay Anibongan, Carmen, Davao del Norte	100,000,000
Construction of Flood Control Structure along Tamugan River (Wines Section), Baguio District, Davao City	100,000,000
Construction of Flood Control Structure, Barangay Limot, Tarragona, Davao Oriental	100,000,000
Construction of Flood Control Structure, Luayon, Jose Abad Santos, Davao Occidental	100,000,000
Construction of Flood Control System at River Side Barangay Tamia, Phase 3, Compostela, Davao de Oro	75,000,000
Construction of Flood Mitigating Facility protecting Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Santa Ana Wharf-R. Castillo) (R. Castillo Section), Davao City	140,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure (Bolstering Community Resilience) along Mayo River, Barangay Mayo, Mati City, Davao Oriental	100,000,000
Construction of Flood Mitigation Structure (Bolstering Community Resilience) along Taganonok-Tibanban River, Mati City, Davao Oriental	100,000,000
Construction of Flood Mitigation Structure (Bolstering Community Resilience) along Tiblawan River, Governor Generoso, Davao Oriental	100,000,000
Construction of Flood Mitigation Structure along Nasipit River, Tarragona, Davao Oriental	100,000,000
Construction of Flood Mitigation Structure along Pantud Creek leading to Manat River, Barangay Magsaysay, Nabunturan, Davao de Oro	100,000,000
Construction of Flood Mitigation Structure at Digos River (Digos to Ruparan Section), Phase 2, Digos City, Davao del Sur	100,000,000
Construction of Flood Mitigation Structure protecting Davao City Coastal Bypass Road (Bago Aplaya-Times Beach-Roxas Avenue-Santa Ana Wharf-R. Castillo) (Bago Aplaya-Times Beach Section), Davao City	100,000,000
Construction of Flood Mitigation Structure protecting Surigao del Sur Boundary - Davao Oriental Coastal Road (Dakung Banwa River), Boston, Davao Oriental	200,000,000
Construction of Retarding Basin at Jerome Main Drain, protecting R. Castillo Road, Davao City	70,000,000
Construction of Revetment along Baguan River, Tarragona, Davao Oriental	100,000,000
Construction of Revetment along Bunawan River, Licanan San Isidro Bridge Upstream, Left Bank, Davao City	100,000,000
Construction of Revetment along Bunawan River, Licanan San Isidro Bridge Upstream, Right Bank, Davao City	100,000,000
Construction of Revetment along Manay River, Manay, Davao Oriental	100,000,000
Construction of Revetment along Tagbaros Creek at Barangay Panoraon, Maco, Davao de Oro	100,000,000
Construction of Revetment along Tunga Creek (Phase 2), Mabini, Davao de Oro	100,000,000
Rehabilitation of Drainage Structure at the Outfall along Roxas Main Drain protecting Roxas Avenue and Roxas Boulevard, Davao City	148,000,000
Region XII	2,496,500,000
Construction of Concrete Revetment, Downstream of Mabuhay Bridge, General Santos City, South Cotabato	100,000,000
Construction of Concrete Revetment, Klolang Bridge, Barangay San Jose, General Santos City, South Cotabato	100,000,000
Construction of Concrete Revetment, Phase III, Barangay Klinan 6, Polomolok, South Cotabato	100,000,000
Construction of Concrete Revetment, Saldua Br., Phase II, Poblacion, Polomolok, South Cotabato	140,000,000
Construction of Diversion Channel Projects (Channel 3) Koronadal City, South Cotabato	85,000,000
Construction of Drainage Structure along Sarangani-Sultan Kudarat Coastal Road, Barangay Nalus, Kiamba, Sarangani	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage Structure, Samboang-Ngilay High School, Barangay Batomelong, General Santos City, South Cotabato	100,000,000
Construction of Flood Mitigation Structure (Upstream of Mateo Bridge), Matalam, Cotabato	141,500,000
Construction of Flood Mitigation Structure along Kitacubong Creek (Polayagan Br.), Alamada, Cotabato	60,000,000
Construction of Flood Mitigation Structure along Meocan River, Package 1, Barangay Meocan, Arakan, Cotabato	100,000,000
Construction of Flood Mitigation Structure along Meocan River, Package 2, Barangay Meocan, Arakan, Cotabato	100,000,000
Construction of Flood Mitigation Structure along Sawagen River, Barangay Nalus, Kiamba, Sarangani	100,000,000
Construction of Flood Mitigation Structure along Tinanan River, Barangay Doroluman, Arakan, Cotabato	100,000,000
Construction of Flood Mitigation Structure along Tinanan River, Barangay Sto. Niño, Arakan, Cotabato	100,000,000
Construction of Flood Mitigation Structure, Barangay Kawas, Alabel, Sarangani	100,000,000
Construction of Kabacan Flood Control Dike, Phase IV, Barangay Magatos, Kilagasan and Cuyapon, Kabacan, North Cotabato	100,000,000
Construction of Libungan Flood Control Structure Upstream of Libungan Bridge, Phase IX, Poblacion, Libungan, Cotabato	70,000,000
Construction of Pagatin Flood Mitigation Structure, Phase I, Barangay Pagatin, Datu Salibu, Maguindanao del Sur	100,000,000
Construction of River Bank Protection Structure (Upstream), Barangay Kulaman, Sen. Ninoy Aquino, Sultan Kudarat	120,000,000
Construction of River Bank Protection Structure (Upstream), Barangay Salaman, Lebak, Sultan Kudarat	120,000,000
Construction of River Bank Protection Structure, (Upstream), Right Side, Barangay Namat Masla, Palimbang, Sultan Kudarat	120,000,000
Construction of River Bank Protection Structure, Bagumbayan River, Barangay Poblacion, Bagumbayan, Sultan Kudarat	120,000,000
Construction of River Bank Protection Structure, Barangay Santa Clara, Kalamansig, Sultan Kudarat	120,000,000
Construction of Riverbank Protection Structure, Phase III, Datu Piang, Maguindanao del Sur	100,000,000
Region XIII	2,725,000,000
Construction of Bank Protection Structure along Solibao River, Downstream, Poblacion, Rosario, Agusan del Sur	80,000,000
Construction of Bank Revetment (Phase III) along Bahi River (Bahi Bridge Section), Barobo, Surigao del Sur	100,000,000
Construction of Bank Revetment (Phase III) along Hinatuan River (Malixi Section), Tagbina, Surigao del Sur	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bank Revetment (Phase III) protecting Javier Bridge, Barangay Javier, Barobo, Surigao del Sur	100,000,000
Construction of Bank Revetment (Phase III) protecting Mone Bridge, Barangay Mone, Bislig City, Surigao del Sur	100,000,000
Construction of Bank Revetment (Phase IV), Barangay Tambis, Barobo, Surigao del Sur	100,000,000
Construction of Flood Control Structure Protecting Doña Helene Br. I, Doña Helene, Basilisa, Dinagat Islands	71,000,000
Construction of Flood Control Structure protecting Sabang Bridge, Barangay Cagtinae, Malimono, Surigao del Norte	80,000,000
Construction of Flood Control Structure protecting Taytay Bridge, Barangay Cagtinae, Malimono, Surigao del Norte	80,000,000
Construction of Flood Control Structure, Barangay San Roque, Lingig, Surigao del Sur	80,000,000
Construction of Flood Control Structure, Protecting Bagnan Bridge along NRJ-Cumawas-Tinuy-an Falls Road, Bislig City, Surigao del Sur	82,000,000
Construction of Flood Mitigating Structure of Adlayan River, Barangay Santa Ana, San Francisco, Agusan del Sur	100,000,000
Construction of Flood Mitigation Structure along Agay River, Barangay Balang-Balang, Remedios T. Romualdez, Agusan del Norte	180,000,000
Construction of Flood Mitigation Structure along Agay River, Barangay San Antonio, Remedios T. Romualdez, Agusan del Norte	180,000,000
Construction of Flood Mitigation Structure along Bitan-agan Bridge, Butuan City, Agusan del Norte	100,000,000
Construction of Flood Mitigation Structure along Bugabus Bridge, Butuan City, Agusan del Norte	100,000,000
Construction of Flood Mitigation Structure protecting Carac-an Bridge, Madrid, Surigao del Sur	100,000,000
Construction of Flood Mitigation Structure, Agay Bridge along Agay River (Downstream), Barangay Los Angeles, Butuan City, Agusan del Norte	152,000,000
Construction of Flood Mitigation Structure, Package 1, Barangay Santa Ana, Nasipit, Agusan del Norte	160,000,000
Construction of Guinoyoran River Flood Control Structure, Santiago, Agusan del Norte	80,000,000
Construction of Mamkas Flood Mitigation Structure, Package 3, Kitcharao, Agusan del Norte	150,000,000
Construction of Revetment along Labnig Bridge Section, Barangay Labnig, Talacogon, Agusan del Sur	75,000,000
Construction of Revetment along Lucena Bridge Section, Barangay Lucena, Prosperidad, Agusan del Sur	75,000,000
Construction of Sapa River Control Structure, Phase 1, Barangay Sapa, Claver, Surigao del Norte	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Sapa River Control Structure, Phase 2, Barangay Sapa, Claver, Surigao del Norte	100,000,000
Construction of Seawall, Barangay 13 Poblacion, Dapa, Surigao del Norte	100,000,000
Malabon Navotas District Engineering Office	1,203,000,000
Construction of Andili 2 Pumping Station, Navotas City	50,000,000
Construction of Apugan Pumping Station, Navotas City	50,000,000
Construction of Babanse 1 Pumping Station, Navotas City	50,000,000
Construction of Babanse 2 Pumping Station, Navotas City	50,000,000
Construction of Badeo Dos Pumping Station, Navotas City	50,000,000
Construction of Box Culvert along Tanza Pabahay, Navotas City	20,000,000
Construction of Box Culvert Lined Canal, C-3 Road (S02120LZ) (R-10 Road to C-3 Bridge), Navotas City	20,000,000
Construction of Box Culvert Lined Canal, C-3 Road (S02121LZ) (C-3 Bridge to R-10 Road), Navotas City	20,000,000
Construction of Box Culvert, Barangay NBBS Proper, Navotas City	50,000,000
Construction of C-4 Pumping Station, Navotas City	50,000,000
Construction of Drainage System in Barangay NBBS Dagat-Dagatan, Navotas City	50,000,000
Construction of Kahunari Pumping Station, Navotas City	50,000,000
Construction of Kanduli 1 Pumping Station, Navotas City	50,000,000
Construction of Lizan Pumping Station, Navotas City	50,000,000
Construction of Luna Pumping Station, Navotas City	50,000,000
Construction of Maliputo Pumping Station, Navotas City	50,000,000
Construction of Mamale 1 Pumping Station, Navotas City	50,000,000
Construction of Mamale 2 Pumping Station, Navotas City	50,000,000
Construction of Pumping Station in Barangay Daanghari, Navotas City	50,000,000
Construction of Taganahan Pumping Station, Navotas City	50,000,000
Construction of Tanza Housing 1 Pumping Station, Navotas City	50,000,000
Construction of Tanza Housing 2 Pumping Station, Navotas City	50,000,000
Rehabilitation of Riverwall along Malabon-Navotas River, Phase 1, Navotas City	50,000,000
Rehabilitation of Riverwall along Malabon-Navotas River, Phase 2, Navotas City	50,000,000
Rehabilitation of Riverwall along Malabon-Navotas River, Phase 3, Navotas City	50,000,000
Upgrading of Hernandez Pumping Station, Barangay Catmon, Malabon City	43,000,000
Metro Manila 1st District Engineering Office	55,000,000
Construction of Box Culvert along East Bank Road Open Channel, Pasig City	5,000,000
Rehabilitation of Rivera Pumping Station, Barangay Rivera, San Juan City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Metro Manila 2nd District Engineering Office	701,451,000
Construction of Box Culvert along Bautista Street crossing Calatagan Creek, Barangay Palanan, Makati City	25,000,000
Construction of Box Culvert at Buensuceso Homes II, Barangay Merville, Parañaque City	8,000,000
Construction of Box Culvert at Club United, Barangay Merville, Parañaque City	8,000,000
Construction of Box Culvert near Hawaii Circle, Parañaque City	10,000,000
Construction of Drainage Main along Doña Soledad Avenue, Parañaque City	50,000,000
Construction of Drainage Main along Kalayaan Avenue, Barangay Guadalupe Nuevo, Makati City	50,000,000
Construction of Drainage Main along Kalayaan Avenue, Barangay Pinagkaisahan, Makati City	50,000,000
Construction of Flood Mitigation Structure along Bangkal Creek (Phase 2), Makati City	40,000,000
Construction of Flood Mitigation Structure at Balisampan Creek (Phase 2), Barangay Guadalupe Viejo, Makati City	15,000,000
Construction of Flood Mitigation Structure at Baloc Baloc Creek Near Multinational Avenue Phase 2, Parañaque City, Metro Manila	30,000,000
Construction of Flood Mitigation Structure near Merville Gate 1, Parañaque City	3,000,000
Construction of Revetment along Don Galo River Tributary Near Multinational Ave. (Phase 2), Parañaque City	48,495,000
Construction of Revetment along Sapang Buwaya Creek, Barangay San Isidro, Parañaque City	20,000,000
Construction of Revetment Wall along Bangkal Creek (Phase III), Barangay Bangkal, Makati City	40,000,000
Construction of Revetment Wall along Open Waterways within Barangay Dasmariñas, Makati City	40,000,000
Construction of Revetment Wall along Sapang Buwaya Creek near Jestra Villas, Parañaque City	30,000,000
Rehabilitation of Don Bosco Creek Near F. Serrano Sr. ES, Barangay Don Bosco, Parañaque City	30,000,000
Rehabilitation of Drainage Main along A.P. Reyes Avenue (North Bound) from H. Santos St. towards J.P. Rizal Ave., Makati City	43,956,000
Rehabilitation of Drainage Structure along Sen. Gil Puyat Ave. Phase 2, Makati City	30,000,000
Rehabilitation of Drainage System along Pres. Aguinaldo, Parañaque City	40,000,000
Rehabilitation of Drainage System along Sta. Magdalena Street, Parañaque City	20,000,000
Rehabilitation of Drainage System at Filinvest, Barangay San Isidro, Parañaque City	30,000,000
Rehabilitation of Drainage System at Lopez Village (Phase 3), Barangay San Isidro, Parañaque City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System within Hawaii Circle (Phase 2), Barangay Don Bosco, Parañaque City	20,000,000
Metro Manila 3rd District Engineering Office	408,000,000
Construction of Box Culvert along Barangay 173, Caloocan City	50,000,000
Construction of Flood Control Wall along Barrio Sto. Cristo, Barangay 187, Caloocan City	5,000,000
Construction of Flood Control Wall along Canumay Creek, Canumay West, Valenzuela City	30,000,000
Construction of Flood Control Wall along Polo River C0 + 200 to C0 + 400, Barangay Palasan, Valenzuela City	50,000,000
Construction of Flood Control Wall along the Banks of Creeks, Barangay 166, Caloocan City	50,000,000
Construction of Flood Control Wall along the Banks of Creeks, Barangay 167, Caloocan City	50,000,000
Construction of Reinforced Concrete Box Culvert along J.P. Rizal St. (Phase 2), Caloocan City	36,000,000
Construction of Reinforced Concrete Box Culvert along J.P. Rizal St. (Phase 3), Caloocan City	32,000,000
Construction of Retaining Wall along Faustino St., Barangay Ugong Valenzuela City	35,000,000
Rehabilitation of Don Pedro Pumping Station, Barangay Marulas, City of Valenzuela	50,000,000
Rehabilitation of Flood Control Wall Along Bignay Creek, Barangay Bignay, Valenzuela City	20,000,000
North Manila District Engineering Office	521,156,000
Construction of Drainage System along Molave St., Manila City	25,000,000
Rehabilitation of Drainage Structure within Barangay 395 to Barangay 586, Manila City	25,000,000
Rehabilitation of Drainage System along A. Rivera St., Manila City	42,156,000
Rehabilitation of Drainage System along Bambang St. (near A. Mendoza St.), Manila City	20,000,000
Rehabilitation of Drainage System along Corregidor St., Manila City	35,000,000
Rehabilitation of Drainage System along Dagupan Extension and Bulacan St., Manila City	50,000,000
Rehabilitation of Drainage System along Dapitan St. (near Blumentritt St.), Manila City	50,000,000
Rehabilitation of Drainage System along Don Quijote St., Manila City	25,000,000
Rehabilitation of Drainage System along Gen. Solano St., Manila City	50,000,000
Rehabilitation of Drainage System along Lakandula St., Manila City	25,000,000
Rehabilitation of Drainage System along P. Campa St., Manila City	30,000,000
Rehabilitation of Drainage System along R. Papa St., Manila City	24,000,000
Rehabilitation of Drainage System along Ricafort St., Manila City	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System at Barangay 587 to Barangay 648, Manila City	50,000,000
Upgrading of Central Pumping Station, Manila City	30,000,000
Quezon City 1st District Engineering Office	999,585,000
Construction of Flood Control Structure along Aranan Creek, Phase 2, Quezon City	50,000,000
Construction of Flood Control Structure along CAPASCO to Green Acres, Barangay San Bartolome, Quezon City	50,000,000
Construction of Flood Control Structure along Culiat Creek, Barangay Ramon Magsaysay, Quezon City	49,585,000
Construction of Flood Control Structure along Culiat Creek, Phase 2, Barangay Bagong Pagasa, Quezon City	50,000,000
Construction of Flood Control Structure along Culiat Creek, Phase 2, Barangay Katipunan, Quezon City	50,000,000
Construction of Flood Control Structure along Dario Creek, Phase 3, Barangay Bahay Toro, Quezon City	50,000,000
Construction of Flood Control Structure along Mariblo Creek, Phase 3, Barangay Sta Cruz, Quezon City	50,000,000
Construction of Flood Control Structure along Pasong Tamo Creek, Phase 2, Barangay Bahay Toro, Quezon City	50,000,000
Construction of Flood Control Structure along Tanque Creek, Phase 2, Quezon City	50,000,000
Construction of Flood Control Structure and Tributaries (Phase 10), Barangay Bagong Silangan, Quezon City	50,000,000
Construction of Flood Control Structure and Tributaries (Phase 10), Barangay Payatas, Quezon City	50,000,000
Construction of Flood Control Structure and Tributaries (Phase 11), Barangay Batasan Hills, Quezon City	50,000,000
Construction of Flood Control Structure and Tributaries (Phase 9), Barangay Commonwealth, Quezon City	50,000,000
Construction of Flood Control Structure and Tributaries (Phase 9), Barangay Holy Spirit, Quezon City	50,000,000
Construction of Flood Control Structure at Barangay Gulod, Quezon City	50,000,000
Construction of Flood Control Structure at Barangay Sta. Lucia, Quezon City	50,000,000
Construction of Flood Control Structure, Barangay Kaligayahan, Quezon City	50,000,000
Construction of Flood Control Structure, Pasong Tamo Creek, Barangay Culiat and Barangay Pasong Tamo, Quezon City	50,000,000
Construction of Flood Mitigation Structure along Culiat Creek, Phase 3, Barangay Bahay Toro, Quezon City	50,000,000
Construction of Slope Protection Structure along Culiat Creek, Phase 2, Barangay San Antonio, Quezon City	50,000,000
Quezon City 2nd District Engineering Office	238,725,000
Rehabilitation of Aurora Underpass Pumping Station, Cubao, Quezon City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage System, (Package 1) Barangay Roxas, Quezon City	28,725,000
Rehabilitation of Drainage System, (Package 1), Barangay Laging Handa, Quezon City	40,000,000
Rehabilitation of Drainage System, Barangay Libis, Phase II, Quezon City	10,000,000
Rehabilitation of Duya-Duyan Creek, Phase 2, Barangay Loyola Heights, Quezon City	50,000,000
Rehabilitation of Duya-Duyan Creek, Phase 3, Barangay Loyola Heights, Quezon City	50,000,000
Rehabilitation of EDSA - Quezon Avenue Underpass Pumping Station, Quezon City	50,000,000
South Manila District Engineering Office	150,000,000
Construction of Slope Protection Structure of Libertad Retarding Pond, Phase 5, Pasay City	50,000,000
Construction of Slope Protection Structure, Estero Tripa de Gallina, Barangay 144, Pasay City	50,000,000
Rehabilitation of Drainage Structure, Estero Tripa de Gallina, Pasay City	50,000,000
Region I	2,226,000,000
Ilocos Norte 1st District Engineering Office	625,000,000
Construction of Flood Control Structure along Parang River, Barangay 1 Poblacion, Pasuquin, Ilocos Norte	49,000,000
Construction of Flood Control Structure along Zamboanga-Bengcag, Laoag City, Ilocos Norte	50,000,000
Construction of Flood Control Structure Buagao River, Barangay Bacsil, Bangui, Ilocos Norte	49,000,000
Construction of Flood Control Structure, Barangay 14 Binsang, Pasuquin, Ilocos Norte	50,000,000
Construction of Flood Control Structure, Barangay 14 Calambeg, Piddig, Ilocos Norte	50,000,000
Construction of Flood Control Structure, Barangay Pila, Laoag City, Ilocos Norte	50,000,000
Construction of Flood Control Structure, Barangays Sulungan, Susugaen and Nagsanga, Pasuquin, Ilocos Norte	49,000,000
Construction of Flood Control Structure, Downstream of Bridge, Barangay Pragata, Pasuquin, Ilocos Norte	49,000,000
Construction of Flood Control Structure, Sitio Malaggao, Adams, Ilocos Norte	30,000,000
Construction of Flood Control Structure, Upstream of Spillway, Sulvec, Pasuquin, Ilocos Norte	49,000,000
Construction of Pagali-Saoit Slope Protection Structure, Burgos, Ilocos Norte	50,000,000
Construction of River Wall, Barangay 1 Sta. Rita, Bacarra, Ilocos Norte	50,000,000
Construction of Slope Protection Structure, Barangay Bobon, Burgos, Ilocos Norte	50,000,000
Ilocos Norte 2nd District Engineering Office	490,000,000
Construction of Flood Control Structure along Caduyungan River, Barangay Caestebanan, Banna, Ilocos Norte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Nagabungan Creek, Both Bank, Phase I, Barangay Sta. Asuncion, San Nicolas, Ilocos Norte	50,000,000
Construction of Flood Control Structure along Nagabungan Creek, Both Bank, Upstream/Downstream of Payas Bridge 2, Barangay San Marcos, San Nicolas, Ilocos Norte	50,000,000
Construction of Flood Control Structure along San Lorenzo Creek, Left Bank, Barangay San Lorenzo, San Nicolas, Ilocos Norte	50,000,000
Construction of Flood Mitigation Structure along Escoda Creek, Bongo River Tributary, Barangay Escoda, Marcos, Ilocos Norte	50,000,000
Construction of Flood Mitigation Structure along Lumbad Creek, Bongo River Tributary, Barangay Lumbad, Dingras, Ilocos Norte	40,000,000
Construction of Slope Protection Structure along Bonggo, Barangay Catagtaguen, Banna, Ilocos Norte	50,000,000
Rehabilitation of Flood Control Structure along Cabittauran River, Barangay Cabittauran, Nueva Era, Ilocos Norte	50,000,000
Rehabilitation of Flood Control Structure along Lading River, Barangay Caray and Cabittauran, Nueva Era, Ilocos Norte	50,000,000
Rehabilitation of Flood Control Structure along Uguis River, Barangay Uguis, Nueva Era, Ilocos Norte	50,000,000
Ilocos Sur 1st District Engineering Office	140,000,000
Construction of Flood Control Structure, Barangay Baggoc, Caoayan, Ilocos Sur	50,000,000
Construction of Flood Control Structure, Barangay Nansuagao, Caoayan, Ilocos Sur	50,000,000
Construction of Seawall Structure, Barangay Pandan, Caoayan, Ilocos Sur	40,000,000
Ilocos Sur 2nd District Engineering Office	149,000,000
Construction of Burgos Flood Control Structure, Burgos, Ilocos Sur	50,000,000
Construction of Flood Control Structure along Tributary of Amburayan River, Barangay Pangotan, Sugpon, Ilocos Sur	49,000,000
Construction of Sta. Maria Flood Control Structure, Sta. Maria, Ilocos Sur	50,000,000
La Union 2nd District Engineering Office	100,000,000
Construction of Flood Control Structure along Bued River Basin, Package 19, Rosario, La Union	50,000,000
Construction of Flood Control Structure along Bued River Basin, Package 20, Rosario, La Union	50,000,000
Pangasinan 3rd District Engineering Office	660,000,000
Construction of Drainage Diversion Canal from Zone 6 of Barangay Rosario to Aloragat River, Pozorrubio, Pangasinan	20,000,000
Construction of Flood Control Structure along Aloragat River, Package 1, Barangay Inmanduyan, Laoac, Pangasinan	50,000,000
Construction of Flood Control Structure along Aloragat River, Package 2, Barangay Inmanduyan, Laoac, Pangasinan	50,000,000
Construction of Flood Control Structure along Tagamusing River, Package 1, Barangay Sta. Catalina, Binalonan, Pangasinan	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Tagamusing River, Package 1, Barangay Sumabnit, Binalonan, Pangasinan	50,000,000
Construction of Flood Control Structure along Tagamusing River, Package 2, Barangay Sumabnit, Binalonan, Pangasinan	50,000,000
Construction of Flood Control Structure along Tagamusing River, Package 2, Barangay Tulong, Urdaneta City, Pangasinan	50,000,000
Construction of Flood Control Structure along Tagamusing River, Package 3, Barangay Tulong, Urdaneta City, Pangasinan	50,000,000
Construction of Flood Control Structure in Barangay Burgos, Natividad, Pangasinan	50,000,000
Construction of Flood Mitigation Structure, Agno River and Allied Rivers, Phase A, Rosales, Pangasinan	50,000,000
Construction of Flood Mitigation Structure, Agno River and Allied Rivers, Phase B, Rosales, Pangasinan	50,000,000
Construction of Flood Mitigation Structure, Agno River and Allied Rivers, Phase C, Rosales, Pangasinan	50,000,000
Construction of Flood Mitigation Structure, Agno River and Allied Rivers, Phase D, Rosales, Pangasinan	50,000,000
Rehabilitation of Flood Control Structure along Agno River, Barangay Bantog, Asingan, Pangasinan	50,000,000
Pangasinan 4th District Engineering Office	62,000,000
Construction of Flood Control Structure along Panaminditaan Creek, Barangay Talang, San Carlos City, Pangasinan	50,000,000
Construction of Slope Protection Structure along Angalacan River Bank, Barangay Coral, Mapandan, Pangasinan	12,000,000
Cordillera Administrative Region	438,396,000
Apayao 1st District Engineering Office	144,800,000
Construction of Flood Control Structure along Chico River Basin, Nabuangan River, Sitio Paddig Section, Sta. 38 + 527 - Sta. 38 + 997 Right Side, Barangay Caglayan, Conner, Apayao	35,300,000
Construction of Flood Control Structure along Chico River Basin, Nabuangan River, Sta. 40 + 471 - Sta. 40 + 901 Right Side, Barangay Cupis, Conner, Apayao	43,000,000
Construction of Flood Control Structure along Chico River Basin, Nabuangan River, Sta. 42 + 111 - Sta. 42 + 469 Right Side, Barangay Cupis, Conner, Apayao	35,800,000
Construction of Flood Control Structure along Chico River Basin, Nabuangan River, Sta. 42 + 468 - Sta. 42 + 815 Left Side, Barangay Cupis, Conner, Apayao	30,700,000
Baguio City District Engineering Office	115,000,000
Construction of Flood Control Structure along Ambalanga Creek, Baguio City	40,000,000
Construction of Flood Mitigation Structure along Asin-Gallano River (Main), Sta 2 + 422 - Sta 2 + 460, Sta 0 + 000 - Sta 0 + 054, Baguio City	25,000,000
Construction of Flood Mitigation Structure along Bued River (Tributaries), Sta 0 + 840 - Sta 1 + 020, Sta 1 + 085 - Sta 1 + 125, Sta 1 + 650 - Sta 1 + 861, Baguio City	50,000,000
Lower Kalinga District Engineering Office	79,596,000
Construction of Flood Control Structure along Baligatan Creek, Bulanao, Tabuk City, Kalinga	49,596,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along CARAA creek, Bulanao, Tabuk City, Kalinga	10,000,000
Construction of Flood Control Structure along Pasil River, Sta. 165 + 685 -Sta. 165 + 795 (LS), Phase 2, Wanayon, Tomiangan, Dupag, Tabuk City, Kalinga	10,000,000
Construction of Lanna Flood Control Structure along Tuga Creek at Bdry. of Tuga and Lanna, Tabuk City, Kalinga	10,000,000
Mountain Province 2nd District Engineering Office	30,000,000
Construction of Flood Mitigation Structure along Siffu Tributary River, (Canabo - Tapinit Section), Sta. 120 + 520 - Sta. 120 + 850, Paracelis, Mountain Province	30,000,000
Upper Kalinga District Engineering Office	69,000,000
Construction of Ag-agama Flood Control Structure (BS), Western Uma, Lubuagan, Kalinga	15,000,000
Construction of Flood Control Structure, Sta. 169 + 085 -Sta. 169 + 173 (LS), Phase 2, Petaga, Cagaluan, Pasil, Kalinga	8,000,000
Construction of Flood Control Structure, Sta. 169 + 845 -Sta. 169 + 955 (RS), Bokiao, Cagaluan, Pasil, Kalinga	10,000,000
Construction of Manangol (Tokje) Flood Control Structure (BS), Mabilong, Lubuagan, Kalinga	15,000,000
Construction of Suklap Flood Control Structure, Atonio Canao, Lubuagan, Kalinga	21,000,000
Region II	756,000,000
Batanes District Engineering Office	220,000,000
Construction of Flood Control Structure (Dichod Section), Barangay Kayuganan, Uyugan, Batanes	10,000,000
Construction of Mahatao Flood Control Structure, Mahatao, Batanes	20,000,000
Construction of San Felix Flood Control Structure, Barangay Radiwan, Ivana, Batanes	10,000,000
Construction of Shore Protection Structure along Barangay Kayuganan, Uyugan, Batanes	10,000,000
Construction of Shore Protection Structure along Basco-Itbud Diversion Road, Itbud, Uyugan, Batanes	20,000,000
Construction of Shore Protection Structure along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (Kahchihchipan Section), Barangay Itbud, Uyugan, Batanes	10,000,000
Construction of Shore Protection Structure along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (Kayvaluganan Section), Barangay Kayvaluganan, Uyugan, Batanes	10,000,000
Construction of Shore Protection Structure along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (Mayahaw Section), Barangay Imnajbu, Uyugan, Batanes	10,000,000
Construction of Shore Protection Structure along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (Maysin Section), Barangay Hañib, Mahatao, Batanes	30,000,000
Construction of Shore Protection Structure along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (Payhawsan Section), Ivana, Batanes	50,000,000
Construction of Shore Protection Structure along Basco-Mahatao-Ivana-Uyugan-Imnajbu Road (San Vicente Section), Ivana, Batanes	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Songsong Flood Control Structure, Barangay Kayvaluganan, Uyugan, Batanes	10,000,000
Rehabilitation of Flood Control Structure along Charatayan-Taytay-Padangan Creek, Basco, Batanes	10,000,000
Cagayan 3rd District Engineering Office	50,000,000
Construction of Drainage System along Caritan- Balzain Creek, Phase VII, Caritan, Tuguegarao City, Cagayan	50,000,000
Isabela 1st District Engineering Office	50,000,000
Construction of Flood Mitigation Structure along Balasig Creek, Barangay Balasig, Cabagan, Isabela	50,000,000
Isabela 4th District Engineering Office	175,000,000
Construction of Flood Control Structure, Licaray Creek, Victoria to Ramos East, San Isidro, Isabela	30,000,000
Construction of Flood Control Structure, Section 2, Dibuluan, Jones, Isabela	50,000,000
Construction of Flood Control Structure, Sinili, Section 2, Barangay Pinili, Santiago City, Isabela	50,000,000
Construction of Rizal Flood Control Project, Rizal, San Guillermo, Isabela	45,000,000
Nueva Vizcaya 2nd District Engineering Office	170,000,000
Construction of Flood Control Structure along Apean River, Barangay Munguia, Dupax del Norte, Nueva Vizcaya	30,000,000
Construction of Flood Control Structure along Benay River (L/S) Facing Down Stream, Sta. Maria Section, Dupax del Sur, Nueva Vizcaya	30,000,000
Construction of Flood Control Structure along Marang River Facing Down Stream, Beti Section, Aritao, Nueva Vizcaya	50,000,000
Construction of Flood Control Structure along Marang River, Section 1, Comon, Aritao, Nueva Vizcaya	30,000,000
Construction of Flood Control Structure along Marang River, Section 2, Comon, Aritao, Nueva Vizcaya	30,000,000
Nueva Vizcaya District Engineering Office	50,000,000
Construction of Flood Control Structure along San Fernando River, Abinganan Section, Bambang, Nueva Vizcaya	50,000,000
Quirino District Engineering Office	41,000,000
Construction of Diduyon River Flood Control Structure along Diduyon Bridge, Maddela, Quirino	41,000,000
Region III	2,544,000,000
Bataan 1st District Engineering Office	285,000,000
Construction of Flood Control Structure along Bareto River, Tributary to Almacen River, Phase 7, Downstream Section, Hermosa, Bataan	49,700,000
Construction of Flood Control Structure at Orani River (Phase 3), Orani, Bataan	35,300,000
Construction of Flood Control Structure, Calaguiman River (Phase 3), Samal, Bataan	50,000,000
Construction of Flood Control Structure, Capitangan River (Downstream), Abucay, Bataan	50,000,000
Construction of Flood Control Structure, Mabical River, Phase 3, Samal, Bataan	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment, Colo River, Phase 4, Maite Section, Hermosa, Bataan	50,000,000
Bataan 3rd District Engineering Office	165,000,000
Construction of Flood Control Project along Colo River, Saguing Section, Dinalupihan Bataan	50,000,000
Construction of Flood Control Structure along Bangal River, Dinalupihan, Bataan	50,000,000
Construction of Flood Control Structure along Cabcaben River, Mariveles, Bataan	25,000,000
Construction of Flood Control Structure, Sitio Cabildo, Barangay Nagbalayong, Morong, Bataan	40,000,000
Bulacan 1st District Engineering Office	50,000,000
Construction of Flood Control Structure along Balagtas River and its Tributaries, Package D, Barangay Panginay, Purok 6, Balagtas, Bulacan	50,000,000
Bulacan 2nd District Engineering Office	100,000,000
Construction of Flood Control Structure along Meycauayan River Sta. 06 + 326 - Sta. 06 + 444, Barangay Saluysoy to Barangay calvario, Meycauayan City, Bulacan	50,000,000
Rehabilitation of Flood Control Structure along Meycauayan River and its Tributaries, Sta. 09 + 630 - Sta. 09 + 700, Tugatog Section, Meycauayan City, Bulacan	50,000,000
Bulacan 3rd District Engineering Office	189,000,000
Construction of Flood Control Structure along Maasim River System, Upstream, Purok 5, Barangay Maasim, San Rafael, Bulacan	50,000,000
Construction of Revetment at Purok 5, Barangay Maasim, San Rafael, Bulacan	39,000,000
Construction of Revetment Protection along Bulo River, Phase 2, Purok 1, Barangay Malibay, San Miguel, Bulacan	50,000,000
Construction of Revetment Protection along Maasim River, Barangay Diliman II, San Rafael, Bulacan	50,000,000
Nueva Ecija 1st District Engineering Office	405,000,000
Construction of Flood Control Structure along Baliwag River, Barangay Gabaldon, Science City of Muñoz, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Dibabuyan River, Barangay Mabini, Santo Domingo, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Labong River, Barangay Manacsac, Guimba, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Labong River, Barangay Tabing Ilog, Licab, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Talavera River, Barangay Calipahan, Talavera, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Talavera River, Barangay Maestrang Kikay, Talavera, Nueva Ecija	30,000,000
Construction of Flood Control Structure along Talavera River, Barangay Pag-asa, Talavera, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Talavera River, Barangay Pulong San Miguel, Talavera, Nueva Ecija	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Talavera River, Barangay San Carlos, Aliaga, Nueva Ecija	50,000,000
Nueva Ecija 2nd District Engineering Office	50,000,000
Construction of Flood Mitigation Structure at Sitio Tagumpay, Barangay Belen, Gen. Natividad, Nueva Ecija	50,000,000
Pampanga 1st District Engineering Office	98,000,000
Construction of Flood Mitigation Structure including Slope Protection, Barangay Vizal Sto. Cristo, Candaba, Pampanga	50,000,000
Rehabilitation of Flood Control Structure along Sto. Nino Creek (Tributary), San Fernando Pampanga	48,000,000
Pampanga 2nd District Engineering Office	320,000,000
Construction of Slope Protection Structure along Caulaman River, Pabanlag Section, Floridablanca, Pampanga	40,000,000
Construction of Slope Protection Structure along Gumain River, Cabangcalan Section, Floridablanca, Pampanga	40,000,000
Construction of Slope Protection Structure along Gumain River, Consuelo Section, Floridablanca, Pampanga	40,000,000
Construction of Slope Protection Structure along Gumain River, Sta. Monica Section, Floridablanca, Pampanga	40,000,000
Construction of Slope Protection Structure along Gumain-Porac Diversion Channel (GPDC), San Pedro Section, Floridablanca, Pampanga	45,000,000
Construction of Slope Protection Structure along Porac River, Mabical Section, Floridablanca, Pampanga	20,000,000
Construction of Slope Protection Structure along Porac River, Solib Section, Floridablanca, Pampanga	45,000,000
Construction of Slope Protection Structure along Porac River, Valdez Section, Floridablanca, Pampanga	20,000,000
Construction of Slope Protection Structure along Santol Creek, San Jose Section, Floridablanca, Pampanga	30,000,000
Pampanga 3rd District Engineering Office	100,000,000
Construction of Flood Control Structure along Cutud Creek, Phase 1, Barangay Cutud, Angeles City, Pampanga	25,000,000
Construction of Flood Control Structure along Cutud Creek, Phase 2, Barangay Cutud, Angeles City, Pampanga	25,000,000
Rehabilitation of Reinforced Concrete Slope Protection Structure, Quitangil River, Barangay Turu, Magalang, Pampanga	50,000,000
Tarlac 2nd District Engineering Office	150,000,000
Rehabilitation of Concrete Slope Protection along Existing Earthbank of Tagusan Creek, Phase 1, Concepcion, Tarlac	50,000,000
Rehabilitation of Existing Dike along Lucung River, Package C, San Jose Section (Right Bank), Sta. 1 + 325.47 - Sta. 1 + 795, Concepcion, Tarlac	50,000,000
Rehabilitation of Existing Dike, Lucung River, Package A, Malupa Section, Concepcion, Tarlac	50,000,000
Tarlac District Engineering Office	482,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage Canal, Barangay Ligtasan, Tarlac City, Tarlac	10,000,000
Construction of Drainage Canal, Barangay Poblacion I, Gerona, Tarlac	10,000,000
Construction of Drainage Canal, Blk 1, Barangay Dalayap, Tarlac City, Tarlac	10,000,000
Construction of Drainage Canal, Phase 2, Barangay Alvindia, Tarlac City, Tarlac	10,000,000
Construction of Flood Control Slope Protection Structure along Cadaanan Creek (Annex 12), Tarlac	50,000,000
Construction of Flood Control Slope Protection Structure along Cadaanan Creek (Annex 13), Tarlac	50,000,000
Construction of Flood Control Slope Protection Structure along Dungun Creek (Annex 5), Paniqui, Tarlac	50,000,000
Construction of Flood Control Slope Protection Structure along Dungun Creek (Annex 6), Paniqui, Tarlac	50,000,000
Construction of Flood Control Structure along Masalasa Creek (Phase II), Tarlac City, Tarlac	42,000,000
Construction of Flood Control Structure along Tarlac River, Left Dike, Brillante-Aduas Section (Annex 18), Paniqui, Tarlac	50,000,000
Construction of Flood Control Structure along Ungot Creek (Annex 21), Tarlac City, Tarlac	50,000,000
Construction of Slope Protection Structure along Masalasa Creek, Annex 21, Tarlac City, Tarlac	50,000,000
Construction of Slope Protection Structure along Ungot Creek, Annex 23, Tarlac City, Tarlac	50,000,000
Zambales 1st District Engineering Office	150,000,000
Construction of Flood Control Structure along Tanguay River, Phase 1, Cabangan, Zambales	50,000,000
Construction of Flood Control Structure along Tanguay River, Phase 2, Cabangan, Zambales	50,000,000
Construction of Flood Control Structure along Tanguay River, Phase 3, Cabangan, Zambales	50,000,000
Region IV-A	3,242,846,000
Batangas 1st District Engineering Office	150,000,000
Construction of Flood Control Structure along Santiago River (Downstream Left side), Barangay Lucsuhin, Calatagan, Batangas	50,000,000
Construction of Seawall Protection Structure, Barangay Carrenahan, Balayan, Batangas	50,000,000
Construction of Slope Protection Structure along Dacanlao River, City of Calaca, Batangas	50,000,000
Batangas 4th District Engineering Office	370,000,000
Construction of Revetment along Ibaan Bridge, Ibaan, Batangas	20,000,000
Construction of Revetment along Icarbang Bridge, San Juan, Batangas	20,000,000
Construction of Revetment along Lawaye River (Palahanan Section), San Juan, Batangas	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure along Barangay Tamak and Barangay Manggas River, Padre Garcia, Batangas	40,000,000
Construction of Slope Protection Structure along Calubcub Bridge, San Juan, Batangas	50,000,000
Construction of Slope Protection Structure along Icarbang River, Municipality of San Juan, Batangas	40,000,000
Construction of Slope Protection Structure along Mojon Bridge, San Jose, Batangas	50,000,000
Construction of Slope Protection Structure along Munting Tubig Bridge, Rosario, Batangas	50,000,000
Construction of Slope Protection Structure along Puting Buhangin Br., San Juan, Batangas	50,000,000
Cavite 1st District Engineering Office	100,000,000
Construction of Revetment along Rio Grande River, Barangay Pasong Kawayan, Phase V, General Trias City, Cavite	50,000,000
Construction of Slope Protection Structure (DPWH New Building), Barangay De Ocampo, Trece Martires City, Cavite	50,000,000
Cavite 2nd District Engineering Office	79,000,000
Construction of Slope Protection Structure along Tagaytay Taal Lake Rd. - K0058 + 893 - K0059 + 000, K0059 + 669 - K0059 + 690	39,000,000
Construction of Slope Protection Structure along Tagaytay Taal Lake Rd. - K0059 + 1032 - K0059 + 1062, K0060 + 490 - K0060 + 501	40,000,000
Laguna 2nd District Engineering Office	565,000,000
Construction of Drainage System at Barangay Tagapo, Sta. Rosa City, Laguna	15,000,000
Construction of Flood Control Structure along Cabuyao River (near Cabuyao-Sta. Rosa Boundary Bridge Downstream), Cabuyao City, Laguna	50,000,000
Construction of Flood Control Structure along Carmona River, Barangay Soro Soro (Staggered at Purok 1, Purok 3 and Purok 7), Biñan City, Laguna	50,000,000
Construction of River Protection Structure along Bay River, Barangay Dila, Bay, Laguna	50,000,000
Construction of River Protection Structure along Maitim Waterways, Barangay Tranca, Bay, Laguna	50,000,000
Construction of River Protection Structure along San Isidro River (near Magsaysay Avenue), Phase II, San Pedro City Laguna	50,000,000
Construction of River Protection Structure along Sta. Rosa River (near Market Area), Sta. Rosa City, Laguna	30,000,000
Construction of River Protection Structure along Tunasan River Phase II, Barangay San Antonio, San Pedro City, Laguna	50,000,000
Construction of River Protection Structure at Malitlit Waterways, Sta. Rosa City, Laguna	50,000,000
Construction of Riverbed Stabilization Structure along Sta. Rosa River (Upstream), Barangay Don Jose, Sta. Rosa City, Laguna	50,000,000
Rehabilitation of Flood Mitigation Structure along Biñan River (near Evangelista Bridge), Biñan City, Laguna	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of River Protection Structure along Sta. Rosa River (near Braydenwok Trading), Santa Rosa City, Laguna	20,000,000
Rehabilitation of River Protection Structure along Tabon Waterways (near Tabon Bridge), Bay, Laguna	50,000,000
Laguna 3rd District Engineering Office	50,000,000
Construction of Slope Protection Structure along Wakat River (Phase 2), Barangay Dayap, Calauan, Laguna	50,000,000
Quezon 1st District Engineering Office	50,000,000
Construction of Flood Control Structure along Domoit River, Tayabas City, Quezon	50,000,000
Quezon 3rd District Engineering Office	400,000,000
Construction of Flood Control Structure along Guitong River, Padre Burgos, Quezon	50,000,000
Construction of Flood Control Structure at Barangay Bacong Ibaba, General Luna, Quezon	50,000,000
Construction of Flood Control Structure at Barangay Bacong Ilaya, General Luna, Quezon	50,000,000
Construction of Flood Control Structure at Barangay San Vicente, Macalelon, Quezon	50,000,000
Construction of Revetment Wall along Mulanay River (Phase 2), Barangay Poblacion, Mulanay, Quezon	50,000,000
Construction of Seawall along Catanauan Coastal Area, Barangay Matandang Sabang Kanluran, Catanauan, Quezon	50,000,000
Construction of Seawall along Mulanay Coastal Area, Barangay Sta. Rosa, Mulanay, Quezon	50,000,000
Construction of Seawall along San Francisco Coastal Area, Barangay Poblacion Cawayan I, San Francisco, Quezon	50,000,000
Quezon 4th District Engineering Office	345,000,000
Construction of Breakwater Quezon, Quezon	15,000,000
Construction of Breakwater, Alabat, Quezon	20,000,000
Construction of Breakwater, Atimonan, Quezon	20,000,000
Construction of Breakwater, Barangay Inaclagan, Gumaca, Quezon	20,000,000
Construction of Breakwater, Perez, Quezon	10,000,000
Construction of Drainage Structure along Barangay Poblacion, Tagkawayan, Quezon	15,000,000
Construction of Flood Control Structure along Boong River, Barangay Villa Victoria and Bacong, Alabat, Quezon	5,000,000
Construction of Flood Control Structure along Caglate River, Alabat, Quezon	5,000,000
Construction of Flood Control Structure along Camohaguin River, Gumaca, Quezon	5,000,000
Construction of Flood Control Structure along Frenza River, Guinayangan, Quezon	10,000,000
Construction of Flood Control Structure along Ilosong River, Plaridel, Quezon	10,000,000
Construction of Flood Control Structure along Sangirin River, Perez, Quezon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Siain River, Plaridel, Quezon	15,000,000
Construction of Flood Control Structure, Talolong River, Lopez, Quezon	35,000,000
Construction of Seawall in Barangay Poblacion 5, Quezon, Quezon	5,000,000
Construction of Seawall in Barangay Poblacion 6, Quezon, Quezon	10,000,000
Construction of Seawall in Barangay Poblacion, Alabat, Quezon	15,000,000
Construction of Seawall in Barangay Villa Manzano Norte, Perez, Quezon	5,000,000
Construction of Seawall, Barangay Manlayo, Guinayangan, Quezon	10,000,000
Construction of Small River Improvement including Protection Structure, Bantad CIS, Gumaca, Quezon	5,000,000
Construction of Small River Improvement including Protection Structure, Ilangin CIS, Alabat, Quezon	20,000,000
Construction of Small River Improvement including Protection Structure, Kabibihan SIS, Tagkawayan, Quezon	20,000,000
Construction of Small River Improvement including Protection Structure, Mapulot SIP, Tagkawayan, Quezon	20,000,000
Construction of Small River Improvement including Protection Structure, Panikihan PCIS, Gumaca, Quezon	20,000,000
Construction of Small River Improvement including Protection Structure, Sto. Niño CIS, Lopez, Quezon	20,000,000
Construction of Small River Improvement including Protection Structure, Tagkawa CIS, Quezon, Quezon	5,000,000
Rizal 1st District Engineering Office	983,846,000
Construction of Drainage System, Barangay Bagong Nayon, Antipolo City, Rizal	45,000,000
Construction of Flood Control Structure along Angono River, Barangay San Roque, Angono, Rizal	50,000,000
Construction of Flood Control Structure along Dolores Creek, Barangay Dolores and Barangay San Isidro, Taytay, Rizal	50,000,000
Construction of Flood Control Structure along Mahabang Sapa, Barangay Sto. Domingo and Barangay San Isidro, Cainta, Rizal	50,000,000
Construction of Flood Control Structure at Malalim na Sapa 2, Binangonan, Rizal	16,000,000
Construction of Flood Control Structure, Barangay San Jose, Antipolo City, Rizal	30,000,000
Construction of Flood Control Structure, Barangay San Luis, Antipolo City, Rizal	30,000,000
Construction of Flood Control Structure, Binayoyo River (Downstream), Phase 8, Barangay Calawis, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Cainta River, Barangay Sto Domingo Cainta, Rizal	10,000,000
Construction of Flood Control Structure, Calawis River (Upstream), Phase 5, Barangay Calawis, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Creek going to Tinapantay River, Barangay San Jose, Antipolo City, Rizal	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Creek going to Tinapantay River, Phase 2, Barangay San Jose, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Cupang River (Downstream), Phase 5, Barangay Cupang, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Kabisig Creek, Phase 3, Barangay San Jose, Antipolo City, Rizal	30,000,000
Construction of Flood Control Structure, Libis Creek, Downstream, Barangay San Jose, Antipolo City, Rizal	50,000,000
Construction of Flood Control Structure, Lower Kilingan, Barangay San Jose, Antipolo City, Rizal	37,452,000
Construction of Flood Control Structure, Phase 1, Barangay Dela Paz, Antipolo City, Rizal	30,000,000
Construction of Flood Control Structure, Phase 2, Barangay San Roque, Antipolo City, Rizal	30,000,000
Construction of Flood Control Structure, Sitio Balon Creek, Phase 3, Barangay Calawis, Antipolo City, Rizal	30,000,000
Construction of Flood Control Structure, Taytay River, Barangay San Isidro, Taytay, Rizal	50,000,000
Construction of Flood Control Structure, Upper Kilingan, Phase 5, Barangay San Jose, Antipolo City, Rizal	50,000,000
Construction of Flood Mitigating Structure, Barangay Mambugan and Barangay Mayamot, Antipolo City, Rizal	50,000,000
Construction of Flood Mitigating Structure, Barangay Mayamot, Antipolo City, Rizal	25,000,000
Construction of Flood Mitigating Structure, Barangay Muntingdilaw, Antipolo City, Rizal	30,394,000
Rehabilitation of Flood Control Structure, Sucaben River going to Antipolo River, Barangay Dela Paz, Barangay Bagong Nayon and Barangay Sta. Cruz, Antipolo City, Rizal	40,000,000
Rizal 2nd District Engineering Office	150,000,000
Construction of Flood Control Structure along Morong River, Barangay San Guillermo, Morong, Rizal	50,000,000
Construction of Flood Control Structure along Morong River, Barangay San Juan, Morong, Rizal	50,000,000
Construction of Flood Mitigation Structure along Baras River (Phase 1), Baras, Rizal	50,000,000
MIMAROPA Region	160,000,000
Palawan 3rd District Engineering Office	60,000,000
Construction of Drainage Structure, Solid Road, Barangay San Manuel, Puerto Princesa City, Palawan	25,000,000
Construction of Flood Control Structure, Barangay Mandaragat, Puerto Princesa City, Palawan	15,000,000
Construction of Flood Control Structure, Barangay San Miguel, Puerto Princesa City, Palawan	20,000,000
Romblon District Engineering Office	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Calunacon Flood Control Structure along Tablas Circumferential Road, Phase IV, San Andres, Romblon	50,000,000
Construction of Ilaya Water Impounding Project, Phase 2, San Agustin, Romblon	50,000,000
Region V	1,524,967,000
Albay 1st District Engineering Office	352,146,000
Construction of Flood Mitigation Structure, Estancia, Tabaco City, Albay	14,146,000
Construction of Flood Mitigation Structure, San Pedro, Bacacay, Albay	20,000,000
Construction of Floodway Structure and River Improvement Along Quinale "B" River, Barangay Diaro, Malinao, Albay	50,000,000
Construction of River Control Structure, Pinagbobong, Tabaco City, Albay	28,000,000
Construction of Sagurong Seawall, Tabaco City, Albay	30,000,000
Construction of Salvacion Seawall, Malilipot, Albay	30,000,000
Construction of Seawall, Barangay 3, Malilipot, Albay (Phase III)	50,000,000
Construction of Sogod Seawall, Tiwi, Albay	20,000,000
Construction/Extension of Bariis Flood Control Structure, Tiwi, Albay	20,000,000
Construction/Extension of Flood Mitigation Structure, Barangay San Jose, Malilipot, Albay	30,000,000
Construction/Extension of River Control Structure along San Francisco/Tuliw Creek, Tuliw, Malinao, Albay	30,000,000
Construction/Extension of Seawall, Barangay 1, Bacacay, Albay	30,000,000
Albay 2nd District Engineering Office	100,000,000
Construction of Flood Control Dike Structure (Package 1) along Budiao - Miisi, Barangay Budiao and Barangay Maiisi, Daraga, Albay	50,000,000
Construction of Flood Control Dike Structure (Package 2) along Budiao - Miisi, Barangay Budiao and Barangay Maiisi, Daraga, Albay	50,000,000
Albay 3rd District Engineering Office	357,000,000
Construction of Alomon Flood Mitigation Structure along Quinale River, Polangui, Albay	40,000,000
Construction of Balangibang Flood Control, Polangui, Albay	35,000,000
Construction of Flood Control at Purok 3, San Miguel, Oas, Albay	40,000,000
Construction of Flood Control Structure, Sitio Mabatag Caragatan to Sitio Maroroy, Barangay 1, Pioduran, Albay	40,000,000
Construction of Flood Mitigation Structure along San Francisco River, Barangay Magurang, Polangui, Albay	37,000,000
Construction of Flood Mitigation Structure at Napo, Polangui, Albay	40,000,000
Construction of Flood Mitigation Structures along Magcasili River, Barangay Balinad, Polangui, Albay	40,000,000
Construction of Luksong River Flood Mitigation Structure, Santicon, Polangui, Albay	40,000,000
Rehabilitation of Boranguit River Flood Control , Barangay Kinale, Polangui, Albay	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Camarines Norte District Engineering Office	35,821,000
Construction of Flood Mitigation Structure, Barangay Batobalani, Paracale, Camarines Norte	35,821,000
Camarines Sur 3rd District Engineering Office	50,000,000
Construction of Casuray Flood Control Structure, Barangay Casuray, Magarao, Camarines Sur	25,000,000
Construction of Ponong Flood Control Structure, Barangay Ponong, Magarao, Camarines Sur	25,000,000
Catanduanes District Engineering Office	200,000,000
Construction (Completion) of Bugao Seawall, Barangay Bugao, Bagamanoc, Catanduanes	20,000,000
Construction (Completion) of Mangaway Seawall, San Andres, Catanduanes	50,000,000
Construction (Completion) of Seawall at Barangay Panique, Caramoran, Catanduanes	20,000,000
Construction (Completion) of Seawall at Barangay Tubli, Caramoran, Catanduanes	20,000,000
Construction (Completion) of Soboc Seawall, Barangay Soboc, Viga, Catanduanes	20,000,000
Construction (Completion) of Tambongon Seawall, Barangay Tambongon, Viga, Catanduanes	20,000,000
Construction of Sea Wall, Barangay Eastern Poblacion, Barangay Bagong Sirang, Baras, Catanduanes	50,000,000
Masbate 1st District Engineering Office	50,000,000
Construction of Flood Mitigation Structure along Mabini River, San Jacinto, Masbate	50,000,000
Masbate 2nd District Engineering Office	130,000,000
Construction of Flood Control Structure along Amoroy 2 River, Mobo, Masbate City	50,000,000
Construction of Flood Control Structure along Bangad River, Milagros, Masbate City	50,000,000
Construction of Flood Control System along Batuila River, Baleno, Masbate	30,000,000
Masbate 3rd District Engineering Office	250,000,000
Construction of Calumpang Flood Control Structure, Placer, Masbate	50,000,000
Construction of Canomay Flood Control Structure, Dimasalang, Masbate	50,000,000
Construction of Flood Mitigation Structure along Domorog River, Barangay Domorog, Cataingan, Masbate	50,000,000
Construction of Magsaysay Flood Control Structure, Upstream - Left Side, Uson, Masbate	50,000,000
Construction of Pinangapugan Flood Control Structure, Upstream - Right Side, Uson, Masbate	50,000,000
Region VI	1,006,000,000
Aklan District Engineering Office	70,000,000
Construction of Drainage System, Dagondongan Creek, Barangay Biga-a and Barangay Poblacion, Malinao, Aklan	20,000,000
Construction of Revetment Wall along Jal-o River, Balete, Aklan	50,000,000
Antique District Engineering Office	100,000,000
Construction of Seawall, Barangay Bulanao, Libertad, Antique	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Seawall, Barangay Lisub, Barbaza, Antique	50,000,000
Capiz 1st District Engineering Office	192,000,000
Construction of Flood Control Structure along Panay River, Barangay Cadio, Panitan, Capiz	50,000,000
Construction of Flood Mitigation Structure along Panay River Basin, Pasugue River Control, Panitan, Capiz	50,000,000
Construction of Flood Mitigation Structure along Panay/Mambusao River Basin, Maqubilan River Control, Barangay Maqubilan, Panay, Capiz	50,000,000
Construction of Flood Mitigation Structure along Panay/Mambusao River Basin, Talasa River Control, Barangay Talasa, Panay, Capiz	42,000,000
Guimaras District Engineering Office	121,500,000
Construction of Flood Control Structure, Phase III, Barangay Cabalagnan, Nueva Valencia, Guimaras	21,500,000
Construction of Flood Mitigation Structure along Sebario River, Phase II, Barangay Sebario, San Lorenzo, Guimaras	50,000,000
Rehabilitation of Flood Control Structure, Phase II, Barangay Rizal to Barangay Hoskyn, Jordan, Guimaras	50,000,000
Iloilo 1st District Engineering Office	200,000,000
Construction of Sibalom Slope Protection Structure, Tigbauan, Iloilo	50,000,000
Construction of Slope Protection Structure, Barangay Siwaragan, San Joaquin, Iloilo	50,000,000
Construction of Slope Protection Structure, Barangay Tumagboc, Miagao, Iloilo	50,000,000
Construction of Slope Protection Structure, Igbaras, Iloilo	50,000,000
Iloilo 2nd District Engineering Office	122,500,000
Construction of Seawall, Anilao, Iloilo	50,000,000
Construction of Seawall, Banate, Iloilo	50,000,000
Construction of Seawall, Sitio Lamintao, Barangay Talisay, Barotac Nuevo, Iloilo	22,500,000
Iloilo 4th District Engineering Office	100,000,000
Construction of Flood Control Structure along Mali-ao Creek, Pavia, Iloilo	50,000,000
Construction of Tigum Flood Control Structure along Jaro-Tigum River, Barangay Agutayan to Barangay Zone VI, Santa Barbara, Iloilo	50,000,000
Iloilo 6th District Engineering Office	100,000,000
Construction of Flood Control Structure along Suage River, Section 2, Pototan, Iloilo	50,000,000
Construction of River Control Structure along Tigum River, Section 4, Cabatuan, Iloilo	50,000,000
Negros Island Region	1,170,500,000
Bacolod City District Engineering Office	286,000,000
Construction of Drainage System at Barangay 15, Bacolod City	10,000,000
Construction of Drainage System at Barangay 40, Bacolod City	10,000,000
Construction of Drainage System at Barangay Banago, Bacolod City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System at Barangay Pahanocoy, Bacolod City	15,000,000
Construction of Drainage System at Mabini St., Barangays 22, 26, 25, 24, 29, 30, 33, Bacolod City	16,000,000
Construction of Flood Control Structure, Phase 5, Barangay Pahanocoy, Bacolod City, Negros Occidental	50,000,000
Construction of Revetment with Floodwall in Banago River, Phase 5, Bacolod City, Negros Occidental	50,000,000
Construction of Revetment with Floodwall in Cabacawan Creek, Phase 5, Bacolod City, Negros Occidental	50,000,000
Construction of Revetment with Floodwall in Ngalan River, Phase 2, Bacolod City, Negros Occidental	50,000,000
Construction of Revetment with Floodwall in Tangub Creek, Phase 2, Bacolod City Negros Occidental	20,000,000
Negros Occidental 1st District Engineering Office	163,500,000
Construction of Flood Control Structure along Guindascan Creek, Cadiz City, Negros Occidental	50,000,000
Construction of Flood Control Structure along Trozo River, Cadiz City, Negros Occidental	33,500,000
Construction of Flood Control Structure, Dapdap River, Manapla, Negros Occidental	50,000,000
Construction of Seawall at Barangay Chambery, Manapla, Negros Occidental	30,000,000
Negros Occidental 2nd District Engineering Office	100,000,000
Construction of Flood Mitigation Structure along Maytubig River, Hda, Isabela, Negros Occidental	50,000,000
Construction of Flood Mitigation Structure along Pasanghilan River, Isabela, Negros Occidental	50,000,000
Negros Occidental 4th District Engineering Office	100,000,000
Construction of Shoreline Protection Structure, Purok Mapisan, Barangay Utod, Pulupandan, Negros Occidental	50,000,000
Construction of Shoreline Protection Structure, Purok Paghida-et, Barangay Patic, Pulupandan, Negros Occidental	50,000,000
Negros Occidental 5th District Engineering Office	100,000,000
Construction of Flood Control Structure of Buluangan River (Upstream) along Bacolod North Rd, San Carlos City, Negros Occidental	50,000,000
Construction of Flood Control Structure of Mabuni River (Downstream) along Bacolod North Rd, San Carlos City, Negros Occidental	50,000,000
Negros Oriental 1st District Engineering Office	236,000,000
Construction of Flood Control Structure along Bitoclan River, Guihulngan City, Negros Oriental	40,000,000
Construction of Flood Control Structure along Domolog River, Bindoy, Negros Oriental	50,000,000
Construction of Flood Control Structure along Jimamala River, Tayasan, Negros Oriental	30,000,000
Construction of Flood Control Structure along Manjuyod River, Manjuyod, Negros Oriental	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along P. Zamora River, Guihulngan City, Negros Oriental	30,000,000
Construction of Flood Control Structure along Sitio Bliss, Barangay Poblacion, Bindoy, Negros Oriental	36,000,000
Negros Oriental 3rd District Engineering Office	185,000,000
Construction of Flood Control Structure along Bangcolotan River, Upstream A, Zamboanguita, Negros Oriental	50,000,000
Construction of Flood Control Structure along Banica River, Downstream A and B, Valencia, Negros Oriental	50,000,000
Construction of Flood Control Structure, Canaway River (Upstream A), Siaton, Negros Oriental	35,000,000
Construction of Flood Control Structure, Lawigan River, Upstream, Bacong, Negros Oriental	50,000,000
Region VII	397,000,000
Bohol 2nd District Engineering Office	50,000,000
Construction of Flood Mitigation Structure, Salog Bridge Flood Control, Phase 2, Getafe, Bohol	50,000,000
Bohol 3rd District Engineering Office	25,000,000
Construction of Box Culvert, Purok 2, Barangay Lobogon, Duero, Bohol	5,000,000
Construction of Drainage Structure, Purok 3, Barangay Mawi, Duero, Bohol	20,000,000
Cebu 1st District Engineering Office	50,000,000
Construction of Flood Mitigation Structure along Naga River, Phase 2, Purok Acacia, Proper Lutac, City of Naga, Cebu	50,000,000
Cebu 6th District Engineering Office	162,000,000
Construction of Flood Control Structure along Mahiga River, Phase 5, Barangay Subangdaku, Mandaue City, Cebu	32,000,000
Construction of Flood Mitigation Structure (Seawall), Barangay Caw-oy, Lapu - Lapu City, Cebu	50,000,000
Construction of Flood Mitigation Structure, AC Cortes Outfall, Phase 2, Barangay Looc and Barangay Opao, Mandaue City, Cebu	30,000,000
Construction of Seawall Protection Structure, Phase 2, Barangay Baring, Lapu-Lapu City, Cebu	50,000,000
Cebu City District Engineering Office	110,000,000
Construction of Drainage Structure along Cebu South Coastal Rd., Cebu City	25,000,000
Construction of Drainage Structure along Gov. Cuenco Ave., Cebu City	45,000,000
Construction of Flood Mitigation Structure, Barangay Pari-an, Cebu City	40,000,000
Region VIII	1,465,712,000
Biliran District Engineering Office	357,712,000
Construction of Agpangi Flood Control along Biliran Circumferential Road, Phase 4, Naval, Biliran	32,712,000
Construction of Amambahag Flood Control along Biliran Circumferential Rd, Phase VIII, Culaba, Biliran	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Dispo Flood Control along Naval-Caibiran Cross Country Road, Phase 3, Naval Biliran	35,000,000
Construction of Flood Control Structure along Biliran Circumferential Road, Barangay Bilwang, Kawayan, Biliran	20,000,000
Construction of Flood Control Structure, Barangay Casiawan, Phase II, Cabucgayan, Biliran	30,000,000
Construction of Flood Control Structure, Barangay Manlabang, Caibiran, Biliran	15,000,000
Construction of Flood Control Structure, Barangay Tabunan, Almeria, Biliran	20,000,000
Construction of Flood Control Structure, Barangay Union, Caibiran, Biliran	10,000,000
Construction of Flood Control Structure, Barangay Uson, Caibiran, Biliran	15,000,000
Construction of Flood Control Structure, Sitio Abang, Barangay Esperanza, Cabucgayan, Biliran	10,000,000
Construction of Macopa Flood Control along Naval-Caibiran Cross Country Road, Naval, Biliran	40,000,000
Construction of Madao Flood Control along Biliran Circumferential Road, Kawayan, Biliran	30,000,000
Rehabilitation of Anas Flood Control Structure along Biliran Circumferential Road, Phase 5, Naval, Biliran	50,000,000
Eastern Samar District Engineering Office	78,000,000
Construction of Flood Control Structure, Barangay Libas, San Julian, Eastern Samar	48,000,000
Rehabilitation of Flood Control Structure, Barangay Bugas, Borongan City, Eastern Samar	30,000,000
Leyte 1st District Engineering Office	40,000,000
Construction of Flood Control Structure along Bahay Creek, Barangay Guindapunan, Palo, Leyte	40,000,000
Leyte 3rd District Engineering Office	270,000,000
Construction of Flood Control Structure (Sambulawan Br.), Barangay Libas, Leyte, Leyte	40,000,000
Construction of Flood Control Structure along Cabungaan-Tabunok-Consuegra Road, Barangay Consuegra, Leyte, Leyte	50,000,000
Construction of Flood Control Structure, Barangay Daja, San Isidro, Leyte	40,000,000
Construction of Flood Control Structure, Barangay Silad, Villaba, Leyte	40,000,000
Construction of Flood Control Structure, Phase 2, Barangay Basud, San Isidro, Leyte	50,000,000
Construction of Seawall, Barangay Abijao, Villaba, Leyte	50,000,000
Leyte 4th District Engineering Office	42,000,000
Construction of Flood Control Structure, Barangay Bonoy, Matag-ob, Leyte	42,000,000
Northern Samar 1st District Engineering Office	163,000,000
Construction of Flood Control Structure along De Maria Bridge, Barangay De Maria, Mondragon, Northern Samar	50,000,000
Construction of Flood Control Structure, Barangay Nenita, Mondragon, Northern Samar	28,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of River Control Structure, Barangay M.L. Quezon, Bobon, Northern Samar	29,000,000
Construction of Seawall, Barangay Urdaneta to Barangay Barobaybay, Lavezares, Northern Samar	28,000,000
Construction of Seawall, Phase 3, San Vicente, Northern Samar	28,000,000
Northern Samar 2nd District Engineering Office	120,000,000
Construction of Flood Control Project, Barangay E. Laodenio, Mapanas, Northern Samar	50,000,000
Construction of Flood Control Project, Barangay Sta. Potenciana, Mapanas, Northern Samar	20,000,000
Construction of Flood Control Structure, Bantayan River Basin, San Roque, Northern Samar	50,000,000
Samar 1st District Engineering Office	150,000,000
Construction of Flood Control Structure along Calbayog River, Barangay Hamorawon, Calbayog City, Samar	40,000,000
Construction of Flood Control Structure along Calbayog River, Barangay Payahan, Calbayog City, Samar	40,000,000
Construction of Flood Control Structure along Hamonini River (Phase II), Barangay Panlayahan, Calbayog City, Samar	30,000,000
Construction of Flood Control Structure along Hamonini River, Barangay Sigo, Calbayog City, Samar	40,000,000
Samar 2nd District Engineering Office	200,000,000
Construction of Flood Control Structure, Bical Bridge along San Juanico-Basey-Sohoton Road, Santa Rita, Samar	50,000,000
Construction of Flood Control Structure, Golden Bridge, San Juanico-Basey-Sohoton Road, Basey, Samar	50,000,000
Construction of Flood Control Structure, Iba Bridge, Barangay Iba, Basey, Samar	50,000,000
Construction of Flood Control Structure, Sawa Bridge, Barangay Sawa, Basey, Samar	50,000,000
Southern Leyte 1st District Engineering Office	45,000,000
Construction of Canturing River Control, Barangay Sto. Niño, Maasin City, Southern Leyte	45,000,000
Region IX	325,000,000
Zamboanga City 1st District Engineering Office	125,000,000
Construction of Shoreline Protection at Patalon Section, Zamboanga City	45,000,000
Construction of Shoreline Protection Structure at Talisayan Section, Zamboanga City	45,000,000
Construction of Zamboanga Economic Zone Seafront, San Ramon Shoreline Protection, San Ramon, Zamboanga City	35,000,000
Zamboanga City 2nd District Engineering Office	130,000,000
Construction of Flood Control Structure, Bunguiao River, Barangay Bunguiao, Zamboanga City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Culianan River, Mercedes Section, Barangay Mercedes, Zamboanga City	30,000,000
Construction of Flood Control Structure, Curuan River, Barangay Curuan, Zamboanga City	30,000,000
Construction of Flood Control Structure, Sibulao River, Barangay Sibulao, Zamboanga City	40,000,000
Zamboanga del Sur 1st District Engineering Office	23,000,000
Construction of Flood Control Structure, Barangay Lower Pulacan, Labangan, Zamboanga del Sur	23,000,000
Zamboanga Sibugay 2nd District Engineering Office	47,000,000
Construction of Flood Control Structure, Tungawan River, (Phase 6), Tungawan, Zamboanga Sibugay	47,000,000
Region X	1,359,000,000
Bukidnon 2nd District Engineering Office	150,000,000
Construction of Revetment of Simod Bridge (B01386MN) along Bukidnon-Davao City Rd	50,000,000
Construction of Revetment Upstream of Masimag Bridge (B01416MN) along Don Carlos-Kadingilan Road, Don Carlos, Bukidnon	50,000,000
Construction of Revetment, Downstream of Steel Bridge along Pulangi River, Barangay Natulongan, Kibawe, Bukidnon	50,000,000
Bukidnon 3rd District Engineering Office	150,000,000
Construction of Flood Mitigation Structure along CDO City-Dominorog-Camp Kibaritan Road, (Downstream) of Uguiaban Bridge, Barangay Langaon, Baungon, Bukidnon	50,000,000
Construction of Flood Mitigation Structure along Jct SH-Manolo Fortich-Libona-Indahag Road, (Upstream and Downstream) of Sta Fe Bridge, Libona, Bukidnon	50,000,000
Construction of Flood Mitigation Structure along Siloo River, Barangay Siloo, Malitbog, Bukidnon	50,000,000
Bukidnon 4th District Engineering Office	150,000,000
Construction of Flood Mitigation Structure along Maramag-Maradugao Rd (Upstream and Downstream) of Lantay Bridge, Package 1, Pangantucan, Bukidnon	50,000,000
Construction of Flood Mitigation Structure along Maramag-Maradugao Rd (Upstream and Downstream) of Lantay Bridge, Package 2, Pangantucan, Bukidnon	50,000,000
Construction of Flood Mitigation Structure along Sagayaran River (Downstream) of Nabaliwa Bridge, Package 6, Pangantucan, Bukidnon	50,000,000
Cagayan de Oro City 1st District Engineering Office	15,000,000
Construction of Drainage System at Barangay Bulua, Cagayan de Oro City	15,000,000
Camiguin District Engineering Office	85,000,000
Construction of River Control Structure along Hubangon Bridge I, Mahinog, Camiguin	50,000,000
Construction of River Control Structure along Tangaro Box Culvert, Catarman, Camiguin	35,000,000
Iligan City District Engineering Office	36,000,000
Construction of Flood Mitigation Structure and Drainage System along Iligan River, Package 10 (R/S), Iligan City	36,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Lanao del Norte 1st District Engineering Office	353,000,000
Construction of Flood Mitigation Structure along Barogohan Bridge (B00948MN), Package 1, Maigo, Lanao del Norte	30,000,000
Construction of Flood Mitigation Structure along Barongison Bridge (B00947MN), Package 1, Maigo, Lanao del Norte	30,000,000
Construction of Flood Mitigation Structure along Baroy Bridge (B01681MN), Package 1, Baroy, Lanao del Norte	30,000,000
Construction of Flood Mitigation Structure along Baroy Bridge (B01681MN), Package 2, Baroy, Lanao del Norte	30,000,000
Construction of Flood Mitigation Structure along Kawit Bridge (B00944MN), Package 1, Kauswagan, Lanao del Norte	30,000,000
Construction of Flood Mitigation Structure along Kawit Bridge (B00944MN), Package 2, Kauswagan, Lanao del Norte	27,000,000
Construction of Flood Mitigation Structure along Maigo Bridge (B00949MN), Package 2, Maigo, Lanao del Norte	30,000,000
Construction of Flood Mitigation Structure along Pangi Bridge (B01682MN), Package 1, Baroy, Lanao del Norte	30,000,000
Construction of Flood Mitigation Structure along Pangi Bridge (B01682MN), Package 2, Baroy, Lanao del Norte	26,000,000
Construction of Flood Mitigation Structure along Segapod Bridge (B00950MN), Package 1, Maigo, Lanao del Norte	30,000,000
Construction of Flood Mitigation Structure along Titunod Bridge II (B00956MN), Package 2, Kolambugan, Lanao del Norte	30,000,000
Construction of Flood Mitigation Structure along Tugar Bridge (B00943MN), Package 1, Kauswagan, Lanao del Norte	30,000,000
Lanao del Norte 2nd District Engineering Office	370,000,000
Construction of Flood Mitigation Structure at Calingawan Bridge, Sapad, Lanao del Norte	45,000,000
Construction of Flood Mitigation Structure at Lyndon Bridge, Sapad, Lanao del Norte	45,000,000
Construction of Riverbank Protection Structure along Balili Bridge 1 (B00968MN), Upstream (LS), Kapatagan, Lanao del Norte	50,000,000
Construction of Riverbank Protection Structure along Quidalos Bridge (B00970MN), Downstream (RS), Kapatagan, Lanao del Norte	50,000,000
Construction of Riverbank Protection Structure at Ilian Bridge, along Bauyan River stream, Downstream (L/S), Sta. 0 + 000 - Sta. 0 + 200, Sultan Naga Dimaporo, Lanao del Norte	50,000,000
Construction of Riverbank Protection Structure at Ilian Bridge, along Bauyan River stream, Downstream (R/S), Sta. 0 + 000 - Sta. 0 + 200, Sultan Naga Dimaporo, Lanao del Norte	50,000,000
Construction of Riverbank Protection Structure at Ilian Bridge, along Bauyan River stream, Upstream (L/S), Sta. 0 + 250 - Sta. 0 + 400, Sultan Naga Dimaporo, Lanao del Norte	37,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure along Bangaan Bridge (Downstream), Sultan Naga Dimaporo, Lanao del Norte	42,500,000
Misamis Oriental 2nd District Engineering Office	50,000,000
Construction of Flood Control Structure along Alubijid River, Downstream of Alubijid Bridge, Package 1, Alubijid, Misamis Oriental	50,000,000
Region XII	188,000,000
Cotabato 1st District Engineering Office	46,000,000
Construction of Libungan Bridge and Slope Protection and Groundsill, Poblacion, Libungan, Cotabato	30,000,000
Construction of Libungan Flood Control Structure Downstream of Libungan Bridge, Right Bank, Phase VIII, Poblacion Libungan, Cotabato	16,000,000
Sarangani District Engineering Office	50,000,000
Construction of Purok Buenavista Flood Control Structure along Barangay Pag-asa, Alabel, Sarangani	50,000,000
South Cotabato 2nd District Engineering Office	92,000,000
Construction of Diversion Channel Projects (Channel 2) Koronadal City, South Cotabato	42,000,000
Construction of Riverbank Protection Structure along Safali River, Barangay Naci, Surallah, South Cotabato	50,000,000
Region XIII	250,000,000
Agusan del Sur 1st District Engineering Office	50,000,000
Construction of Flood Mitigation Structure Protecting Laminga Br., San Luis, Agusan del Sur	50,000,000
Agusan del Sur 2nd District Engineering Office	50,000,000
Construction of Bank Protection Structure of Anagasian Creek, Near Anagasian Bridge, San Francisco, Agusan del Sur	50,000,000
Dinagat Islands District Engineering Office	50,000,000
Construction of Drainage Structure at Barangay Don Ruben, San Jose, Dinagat Islands	50,000,000
Surigao del Norte 1st District Engineering Office	50,000,000
Construction of Seawall, Barangay 12 Poblacion, Dapa, Surigao del Norte	50,000,000
Surigao del Sur 1st District Engineering Office	50,000,000
Construction of Slope Protection Structure, Barangay Umalag (San Miguel) - Barangay Calaitan (Bayugan City) Road, San Miguel, Surigao del Sur	50,000,000
Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	**75,997,230,000**
National Capital Region	68,803,080,000
Central Office	68,143,080,000
National Capital Region	4,156,758,000
Bank Improvement of Slope Protection along Marikina River, (Package 26), Pasig City	100,000,000
Bank Improvement of Slope Protection along Marikina River, (Package 27), Pasig City	63,000,000
Construction of Drainage System along Sumulong Highway, Marikina City	112,977,000
Construction of Flood Control Structure along Las Piñas River and Its Tributaries, Las Piñas City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Marikina River, Sta 21 + 350 - Sta 21 + 500, Barangay Bagong Silangan, Quezon City	95,110,000
Construction of Flood Control Structure along Marikina River, Sta 21 + 500 - Sta 21 + 650, Barangay Bagong Silangan, Quezon City	90,000,000
Construction of Flood Control Structure along Marikina River, Sta 21 + 650 - Sta 21 + 800, Barangay Bagong Silangan, Quezon City	90,000,000
Construction of Flood Control Structure along Marikina River, Sta 21 + 800 - Sta 21 + 950, Barangay Bagong Silangan, Quezon City	80,000,000
Construction of Flood Control Structure along Zapote River and Its Tributaries, Las Piñas City	100,000,000
Construction of Flood Control Structure, Alabang - Bayanan River, Muntinlupa City	70,000,000
Construction of Flood Control Structure, Alabang - Cupang River, Muntinlupa City	100,000,000
Construction of Flood Control Structure, Pasong Diablo Creek, Muntinlupa City	60,000,000
Construction of Flood Control Structure, Tullahan River, Phase 4, Barangay Sta. Monica, Quezon City	100,000,000
Construction of Flood Mitigation Structure along Marikina River, Sta 21 + 200 - Sta 21 + 350, Barangay Bagong Silangan, Quezon City	100,000,000
Construction of Marikina River and Tributaries (Package 1), Marikina City	90,000,000
Construction of Marikina River and Tributaries, (Package 2), Marikina City	90,849,000
Construction of Pumping Station, (Phase II), Barangay Batis, San Juan City	140,000,000
Construction of Retaining Wall, Sta. Ana River, Pateros, Metro Manila (Package Ix)	100,000,000
Construction of Retaining Wall, Sta. Ana River, Pateros, Metro Manila (Package X)	100,000,000
Construction of Slope Protection Structure along Balanti Creek, Marikina City	100,000,000
Construction of Slope Protection Structure along C-6 Open Channel (Phase 19), Taguig City	100,000,000
Construction of Slope Protection Structure along C-6 Open Channel (Phase 20), Taguig City	100,000,000
Construction of Slope Protection Structure along DOST, Taguig City	80,000,000
Construction of Slope Protection Structure Along Labasan River (Eastbank), Phase 2, Package 4, Taguig City	100,000,000
Construction of Slope Protection Structure Along Labasan River (Eastbank), Phase 2, Package 5, Taguig City	100,000,000
Construction of Slope Protection Structure Along Labasan River (Eastbank), Phase 2, Package 6, Taguig City	100,000,000
Construction of Slope Protection Structure Along Labasan River (Westbank), Phase 2, Package 4, Taguig City	100,000,000
Construction of Slope Protection Structure Along Labasan River (Westbank), Phase 2, Package 5, Taguig City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure Along Labasan River (Westbank), Phase 2, Package 6, Taguig City	100,000,000
Construction of Slope Protection Structure along Pateros River, (Phase 3) Taguig City	75,000,000
Construction of Slope Protection Structure at Las Piñas River Mouth, Barangay Elias Aldana, Las Piñas City	60,000,000
Construction of Slope Protection Structure at Las Piñas River Mouth, Barangay Pulanglupa, Las Piñas City	54,822,000
Construction of Slope Protection Structure C-5 Open Channel North Bound (Phase 1), Taguig City	75,000,000
Construction of Slope Protection Structure C-5 Open Channel North Bound (Phase 2), Taguig City	75,000,000
Construction of Slope Protection Structure C-5 Open Channel North Bound (Phase 3), Taguig City	75,000,000
Construction of Slope Protection Structure with Embankment, Hagonoy Pumping Station River Channel, (Phase I), Taguig City	100,000,000
Construction of Slope Protection Structure, DOST Compound, (Phase 2), Taguig City	80,000,000
Construction of Slope Protection Structure, Sapang Ususan (Maliit), Cayetano Blvd. to Baseball Field, (Phase 2), Barangay Ususan, Taguig City	100,000,000
Construction of Slope Protection Structure, Sapang Ususan (Maliit), Cayetano Blvd. to Baseball Field, (Phase 3), Barangay Ususan, Taguig City	100,000,000
Construction of Slope Protection Structure, Westbank, Manggahan Floodway, (Package 1), Pasig City	75,000,000
Construction of Slope Protection Structure, Westbank, Manggahan Floodway, (Package 2), Pasig City	75,000,000
Rehabilitation of Balanti Creek, Phase 2, Barangay Concepcion Dos, Marikina City	100,000,000
Rehabilitation of Balanti Creek, Phase 4, Marikina City	100,000,000
Rehabilitation of Flood Mitigation Structure, Ilugin Creek, (Phase 2), Pasig City	75,000,000
Rehabilitation of Flood Mitigation Structure, Ilugin Creek, (Phase 3), Pasig City	75,000,000
Upgrading of San Francisco Pumping Station, Mandaluyong City	100,000,000
Region I	4,016,000,000
Construction of Buyon-Pasiocan-Sangil Flood Control Structure along Bislak River and Tributaries, Bacarra, Ilocos Norte	100,000,000
Construction of Cabaruan Flood Control Structure along Bislak River and Tributaries, Bacarra, Ilocos Norte	60,000,000
Construction of Cabulalaan-Calioet-Libong Flood Control Structure along Bislak River and Tributaries, Bacarra, Ilocos Norte	100,000,000
Construction of Casilian Flood Control Structure along Bislak River and Tributaries, Bacarra, Ilocos Norte	100,000,000
Construction of Flood Control and Drainage Structures along Patog Cawan River, Barangay Pantal, Dagupan City, Pangasinan	154,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Abra River, Downstream of Quirino Bridge, Quirino, Ilocos Sur	200,000,000
Construction of Flood Control Structure along Abra River, Package A, Barangay Pantay Tamurong-Puro, Caoayan, Ilocos Sur	120,000,000
Construction of Flood Control Structure along Abra River, Package B, Barangay Pantay Tamurong-Puro, Caoayan, Ilocos Sur	120,000,000
Construction of Flood Control Structure along Agno River and Tributary Rivers, Phase I, Bayambang, Pangasinan	100,000,000
Construction of Flood Control Structure along Agno River, Barangay Armancosiling Norte - Barangay Armancosiling Sur, Bayambang, Pangasinan	155,000,000
Construction of Flood Control Structure along Agno River, Barangay Manambong Norte · Barangay Manambong Sur, Bayambang, Pangasinan	155,000,000
Construction of Flood Control Structure along Agno River, Warding Section, Bayambang, Pangasinan	65,000,000
Construction of Flood Control Structure along Amburayan River, Sugpon, Ilocos Sur	100,000,000
Construction of Flood Control Structure along Balingcaguing River, Phase 2, Patar Section, Barangay Patar, Mabini, Pangasinan	87,000,000
Construction of Flood Control Structure along Bauang River Basin, Barangay Tuddingan, Naguilian, La Union	100,000,000
Construction of Flood Control Structure along Bued River, Upstream of Bued Bridge (Package A), Rosario, La Union	102,500,000
Construction of Flood Control Structure along Nayom River (Potol Section), Barangay Potol, Infanta, Pangasinan	80,500,000
Construction of Flood Control Structure, Balingcaguing River, Phase 1, Barlo Section, Barangay Barlo, Mabini, Pangasinan	87,000,000
Construction of Flood Mitigation Structure along Agno and Allied Rivers, Capulaan Section, Balungao, Pangasinan	150,000,000
Construction of Flood Mitigation Structure along Bauang River Basin, Barangay Bucayab, Bauang, La Union	100,000,000
Construction of Flood Mitigation Structure along Bauang River Basin, Burgos, La Union	80,000,000
Construction of Flood Mitigation Structure along Bauang River Basin, Phase 1, Barangay Pudoc, Bauang, La Union	100,000,000
Construction of Flood Mitigation Structure along Bauang River Basin, Phase 2, Barangay Pudoc, Bauang, La Union	100,000,000
Construction of Ganagan Flood Control Structure along Bislak River and Tributaries, Bacarra, Ilocos Norte	100,000,000
Construction of Reinforced Flood Control Structure along Agno and Allied Rivers, Package 1, Rosales, Pangasinan	80,000,000
Construction of River Protection Structure along Agno River and Allied Rivers, Phase I, San Nicolas - Tayug, Pangasinan	125,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of River Protection Structure along Agno River and Allied Rivers, Phase II, San Nicolas - Tayug, Pangasinan	125,000,000
Construction of River Protection Structure along Agno River, San Juan, Ingalera and Allied Rivers, Phase III, Mapandan, Pangasinan	100,000,000
Construction of Riverbank Protection Structure along Agno River Basin, Barangay Bunlalacao, Mangatarem, Pangasinan	100,000,000
Construction of Riverbank Protection Structure along Agno River, Barangay Panacol and San Jose, Aguilar, Pangasinan	100,000,000
Construction of Riverbank Protection Structure along Sinucalan River, Barangay Bacayao Sur, Dagupan City, Pangasinan	100,000,000
Construction of Riverbank Protection Structure, Agno River (Package 1), Lingayen, Pangasinan	100,000,000
Construction of Sabo Dam along Bongo River, Barangay Poblacion, Nueva Era, Ilocos Norte	95,000,000
Construction of Shore Protection Works, Phase 1, Barangay Urayong to Barangay Pudoc, Bauang, La Union	100,000,000
Construction of Slope Protection Structure along Agno River and Allied Rivers, Sta. Maria, Pangasinan	80,000,000
Construction of Slope Protection Structure, Alaminos River, Inerangan Creek, Section II, Barangay Inerangan, Alaminos City, Pangasinan	100,000,000
Rehabilitation of Amburayan River Control along Borobor River, Sta. 3+600 to 4+400, Barangay Rimos No.5, Luna, La Union	95,000,000
Rehabilitation of Flood Control Structure along Laoag River Basin and Tributaries, Barangay Darayday, Laoag City, Ilocos Norte	100,000,000
Cordillera Administrative Region	4,384,687,000
Construction of Alimit Flood Control Structure, Sta. 54 + 790 - Sta. 55 + 345 (RS), Sta. 55 + 400 - Sta. 56 + 090 (LS), Alimit, Mayoyao, Ifugao	165,000,000
Construction of Alinanag Flood Control along Malig River, Cudal, Tabuk City, Kalinga	100,000,000
Construction of Banneng Flood Control Structure along Mallig River, Callacad, Tabuk City, Kalinga	100,000,000
Construction of Dalimuno Flood Control Structure along Chico River, Dalimuno, Tabuk City, Kalinga	155,000,000
Construction of Flood Control Structure along Aliog River, Sucbot, Pinukpuk, Kalinga	150,000,000
Construction of Flood Control Structure along Apayao-Abulug River Basin, Karagawan River, Sta.82 + 487 - Sta. 83 + 120 Left Side, Kabugao, Apayao	63,300,000
Construction of Flood Control Structure along Chico River, Papalipad-Pampang, Samoki Bontoc, Mountain Province	83,387,000
Construction of Flood Control Structure along Ibulao River, Sta. 343 + 400 - Sta. 344 + 200, Hucab, Kiangan, Ifugao	64,000,000
Construction of Flood Control Structure along Lamut River, Sta. 18 + 900 - Sta. 19 + 700, Pieza, Lamut, Ifugao	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Lamut River, Sta. 22 + 150 - Sta. 23 + 200, Panopdopan, Lamut, Ifugao	80,000,000
Construction of Flood Control Structure along Mainit-Chico River, Sta. 42+390 - Sta. 42+610 (BS) along Sitio Kaadpayas and Faragtey; Sta. 43+020 - Sta 43+379 (BS) along Sitio Tangay-ob; Sta. 44+130 - Sta. 44+170 (RS) and Sta. 44+220 - Sta. 44+315 (LS) along Sitio Avo-os, Bontoc, Mountain Province	70,000,000
Construction of Flood Control Structure along Saltan River, Pinukpok, Kalinga	100,000,000
Construction of Flood Control Structure along Tabbayagan River (Tributary of Apayao-Abulug River), Namaltugan Section, Sta. 1 + 100 - Sta. 1 + 900 (R/S), Calanasan, Apayao	150,000,000
Construction of Flood Control Structure along Tabbayagan River (Tributary of Apayao-Abulug River), Namaltugan Section, Sta. 1 + 900 - Sta. 2 + 500 (R/S), Calanasan, Apayao	150,000,000
Construction of Flood Control Structure along Tanudan River, Poblacion, Tanudan, Kalinga	100,000,000
Construction of Flood Control Structure within Apayao-Abulug River Basin, Atok Section, Sta. 35 + 979 - Sta. 36 + 439 (R/S), Flora, Apayao	150,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Alem Section, Sta. 29+968 - Sta. 30+428 (L/S), Pudtol, Apayao	100,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Atok Section, Sta. 36 + 899 - Sta. 37 + 454 (R/S), Flora, Apayao	100,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Bagutong Section, Sta. 29 + 978 - Sta. 30 + 315 (R/S), Flora, Apayao	90,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Cacalaggan Section, Sta. 49+894 - Sta. 50+354 (R/S), Pudtol, Apayao	150,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Cacalaggan Section, Sta. 50+354 - Sta. 50+814 (R/S), Pudtol, Apayao	150,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Cacalaggan Section, Sta. 53 + 769 - Sta. 54 + 324 (R/S), Pudtol, Apayao	100,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Capannikian Section, Sta. 34 + 995 - Sta. 35 + 550 (L/S), Pudtol, Apayao	100,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Emilia Section, Sta. 33 + 330 - Sta. 33 + 885 (L/S), Pudtol, Apayao	100,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Emiliana Section, Sta. 18 + 010 - Sta. 18 + 565 (R/S), Sta. Marcela, Apayao	86,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, San Francisco Section, Sta. 25 + 230 - Sta. 25 + 785 (L/S), Luna, Apayao	100,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Sta. Lina Section, Sta. 21 + 960 - Sta. 22 + 515 (L/S), Luna, Apayao	100,000,000
Construction of Flood Control Structure, Apayao-Abulug River Basin, Swan Section, Sta. 36 + 011 - Sta. 36 + 566 (L/S), Pudtol, Apayao	100,000,000
Construction of Flood Control Structure, Ziwanan River (Tributary of Pamplona River), Cadaclan Section, Sta. 32+919 - Sta. 33+127 (L/S) and Sta. 33+462 - Sta. 33+597 (L/S), Calanasan, Apayao	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Siffu Tributary River, (Amolong River Component 1), Poblacion, Paracelis, Mountain Province	100,000,000
Construction of Flood Mitigation Structure within Abra River Basin: along Abra River Suyoc Section Sta. 19 + 790 - Sta. 20 + 990 (B.S.), Mankayan, Benguet	70,000,000
Construction of Flood Mitigation Structure within Agno River Basin: along Agno River Baculongan Norte Section Sta. 3 + 154 - Sta. 4 + 114 (BS), Buguias, Benguet	75,000,000
Construction of Flood Mitigation Structure within Agno River Basin: along Agno River Papasok-Sibugan Section Sta. 6 + 374 - Sta. 7 + 574 (BS), Buguias, Benguet	80,000,000
Construction of Flood Mitigation Structure within Agno River Basin: along Agno River Sacyaban Section Sta. 2 + 154 - Sta. 3 + 114 (BS), Buguias, Benguet	80,000,000
Construction of Magat River Flood Control Structure, Sta. 39 + 150 - Sta. 39 + 563, San Juan, Alfonso Lista, Ifugao	85,000,000
Construction of Makilo Flood Control Structure along Mallig River, Callacad, Tabuk City, Kalinga	100,000,000
Construction of Malagnat Flood Control Structure along Saltan River, Malagnat, Pinukpuk, Kalinga	100,000,000
Construction of Mega Dike along Chico River (Cawagayan Section), Cawagayan, Pinukpuk, Kalinga	100,000,000
Construction of Mega Dike along Chico River (Masablang Section), Masablang, Tabuk City, Kalinga	100,000,000
Construction of Pinagan Flood Control (Left Bank) along Chico River, Lucog, Tabuk City, Kalinga	100,000,000
Construction of Slope Protection Structure along Siffu River, Carupian, Anonat, Paracelis, Mountain Province	98,000,000
Construction of Tipunan Flood Control, Sta. 68 + 254 - Sta. 68 + 364 (LS), Sta. 68 + 402 - Sta. 68 + 442 (LS), Sta. 68 + 413 - Sta. 68 + 435 (RS), Sta. 68 + 457 - Sta. 68 + 512 (LS), Sta. 68 + 468 - Sta. 68 + 740 (RS), Sta. 68 + 536 - Sta. 69 + 040 (LS) along Chico River, (Section 1B), Barangay Monamon Norte, Bauko, Mountain Province	100,000,000
Rehabilitation of Flood Control Structure along Lamut River, Sta. 12+280 - Sta. 12+820, Sta. 13+343 - Sta. 14+240, Lamut, Ifugao	80,000,000
Region II	9,812,000,000
Construction of Addalam River Flood Control Structure Downstream, Disiluad Section, Aglipay, Quirino	100,000,000
Construction of Bank Protection Structure along Guiddam River, Package 4, Barangay Guiddam, Abulug, Cagayan	100,000,000
Construction of Cagayan River Flood Control Structure, Alibago, Enrile, Cagayan	80,000,000
Construction of Cagayan River Flood Control Structure, Anquiray, Amulung, Cagayan	80,000,000
Construction of Cagayan River Flood Control Structure, Barangay Cumu, Angadanan, Isabela	100,000,000
Construction of Cagayan River Flood Control Structure, Barangay Roxas, Naguilian, Isabela	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Cagayan River Flood Control Structure, Bayo, Iguig, Cagayan	60,000,000
Construction of Cagayan River Flood Control Structure, Downstream, Sangbay Section, Nagtipunan, Quirino	100,000,000
Construction of Cagayan River Flood Control Structure, Minanga Sur, Iguig, Cagayan	80,000,000
Construction of Cagayan River Flood Control Structure, Pata, Enrile, Cagayan	80,000,000
Construction of Cagayan River Flood Control Structure, San Isidro, Iguig, Cagayan	80,000,000
Construction of Cagayan River Flood Control Structure, Upstream, Sangbay Section, Nagtipunan, Quirino	100,000,000
Construction of Dugo Flood Control Structure along Abulug River, Package 3, Barangay Dugo, Abulug, Cagayan	100,000,000
Construction of Flood Control Structure along Cabicungan River, Barangay Sta. Maria, Claveria, Cagayan	90,000,000
Construction of Flood Control Structure along Cabicungan River, Phase I, Barangay Capannikian, Claveria, Cagayan	100,000,000
Construction of Flood Control Structure along Cadcadir River, Phase 2, Barangay Bacsay, Cataraoan, Claveria, Cagayan	90,000,000
Construction of Flood Control Structure along Cadcadir River, Phase 2, Barangay Cadcadir, Cataraoan, Claveria, Cagayan	90,000,000
Construction of Flood Control Structure along Cagayan River (Downstream), Barangay Upi, Gamu, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River (Downstream), Phase 2, Barangay San Manuel, Naguilian, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River (Upstream), Barangay Upi, Gamu, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River at Upi Bridge, Barangay Guibang, Gamu, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River at Upi Bridge, Barangay Upi, Gamu, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River, Agunetan - Calapangan Norte, Lasam, Cagayan	100,000,000
Construction of Flood Control Structure along Cagayan River, Barangay District I, Gamu, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River, Barangay Minanga, Naguilian, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River, Barangay Nassiping and Barangay San Vicente, Gattaran, Cagayan	200,000,000
Construction of Flood Control Structure along Cagayan River, Barangay Palattao, Naguilian, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River, Barangay Quirino, Naguilian, Isabela	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Cagayan River, Phase 1, Agunetan - Calapangan Sur, Lasam, Cagayan	100,000,000
Construction of Flood Control Structure along Cagayan River, Phase 2, Agunetan - Calapangan Sur, Lasam, Cagayan	100,000,000
Construction of Flood Control Structure along Cagayan River, Phase 2, Barangay District 1, Gamu, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River, Phase 2, Barangay Furao, Gamu, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River, Phase 2, Barangay Lenson, Gamu, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River, Phase I, Barangay Magsaysay, Naguilian, Isabela	100,000,000
Construction of Flood Control Structure along Cagayan River, Phase II, Barangay Magsaysay, Naguilian, Isabela	100,000,000
Construction of Flood Control Structure along Chico River, Phase 1, Barangay Sta. Barbara, Piat, Cagayan	100,000,000
Construction of Flood Control Structure along Chico River, Phase 1, Barangay Tamucco, Sto. Niño, Cagayan	100,000,000
Construction of Flood Control Structure along Chico River, Phase 2, Barangay Tamucco, Sto. Niño, Cagayan	100,000,000
Construction of Flood Control Structure along Chico River, Phase 3, Barangay Tamucco, Sto. Niño, Cagayan	100,000,000
Construction of Flood Control Structure along Magat River (Downstream), Barangay Macugay Section, Luna, Isabela	100,000,000
Construction of Flood Control Structure along Magat River (Downstream), Barangay Mallalatang Tunggui, Reina Mercedes, Isabela	100,000,000
Construction of Flood Control Structure along Magat River (Downstream), Phase 1, Barangay Banquero, Reina Mercedes, Isabela	100,000,000
Construction of Flood Control Structure along Magat River (Downstream), Phase 2, Barangay Banquero, Reina Mercedes, Isabela	100,000,000
Construction of Flood Control Structure along Magat River (Upstream), Barangay Macugay Section, Luna, Isabela	100,000,000
Construction of Flood Control Structure along Magat River, Bangar Section, Solano, Nueva Vizcaya	100,000,000
Construction of Flood Control Structure along Magat River, Barangay Binarzang, Reina Mercedes, Isabela	100,000,000
Construction of Flood Control Structure along Magat River, Barangay Santor, Reina Mercedes, Isabela	100,000,000
Construction of Flood Control Structure along Magat River, Barangay Turod, Reina Mercedes, Isabela	100,000,000
Construction of Flood Control Structure along Magat River, Barangay Union Kalinga Section, Luna, Isabela	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Magat River, Kinancao Section, Bagabag, Nueva Vizcaya	100,000,000
Construction of Flood Control Structure along Magat River, Phase 1, Sta. Lucia, Bagabag, Nueva Vizcaya	100,000,000
Construction of Flood Control Structure along Magat River, Phase 2, Busilac - Buenavista Section, Bayombong, Nueva Vizcaya	100,000,000
Construction of Flood Control Structure along Magat River, Phase 3, Barangay Bagong Sikat, San Mateo, Isabela	98,000,000
Construction of Flood Control Structure along Magat River, Tuao North Section, Bagabag, Nueva Vizcaya	100,000,000
Construction of Flood Control Structure along Magat River, Tuao South Section, Bagabag, Nueva Vizcaya	100,000,000
Construction of Flood Control Structure along Matuno River, San Leonardo Section, Bambang, Nueva Vizcaya	100,000,000
Construction of Flood Control Structure along Pared River, Barangay San Jose (Upstream), Baggao, Cagayan	147,000,000
Construction of Flood Control Structure along Siffu River, Phase II, Barangay Camaal, Quirino, Isabela	100,000,000
Construction of Flood Control Structure along Siffu River, Sta 1 + 160 - Sta 1 + 740, Barangay Cabaruan, Quirino, Isabela	100,000,000
Construction of Flood Control Structure along Sta. Fe River, Almaguer North Section, Bambang, Nueva Vizcaya	100,000,000
Construction of Flood Control Structure along Sta. Fe River, Calitlitan, Aritao, Nueva Vizcaya	127,000,000
Construction of Flood Control Structure along Zinundungan River, Phase 2, Sicalao, Lasam, Cagayan	100,000,000
Construction of Flood Mitigation Structure along Cagayan River, Barangay Ragan Norte to Barangay Ragan Sur, Delfin Albano, Isabela	80,000,000
Construction of Flood Mitigation Structure along Cagayan River, Barangay San Juan - Barangay San Antonio, Delfin Albano, Isabela	100,000,000
Construction of Flood Mitigation Structure along Cagayan River, Barangay Sta. Isabel Sur - Barangay San Ignacio, City of Ilagan, Isabela	100,000,000
Construction of Flood Mitigation Structure along Cagayan River, Barangay Tallag, Cabagan, Isabela	100,000,000
Construction of Flood Mitigation Structure along Cagayan River, Phase 2, Barangay Calaccab, Angadanan, Isabela	100,000,000
Construction of Flood Mitigation Structure along Cagayan River, Phase 3, Barangay Pilitan, Tumauini, Isabela	150,000,000
Construction of Flood Mitigation Structure along Guiddam River, Package 1, Barangay San Agustin, Abulug, Cagayan	100,000,000
Construction of Flood Mitigation Structure along Ilagan River, Barangay Baculod - Barangay Capo, City of Ilagan, Isabela	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Ilagan River, Phase 3, Barangay Camunatan, City of Ilagan, Isabela	100,000,000
Construction of Ganano River Flood Control Structure along Ganano Bridge Upstream, Diffun, Quirino	100,000,000
Construction of Magapuy-Paitan Flood Control Structure along Magat River, Bayombong, Nueva Vizcaya	100,000,000
Construction of Pinacanauan River Flood Control Structure, Barangay Del Pilar, San Mariano, Isabela	100,000,000
Construction of Pinacanauan River Flood Control Structure, Barangay Minanga Downstream (Bridge Protection), Barangay Minanga, San Mariano, Isabela	100,000,000
Construction of Pinacanauan River Flood Control Structure, Dodan, Peñablanca, Cagayan	80,000,000
Construction of River Flood Control Structure along Cagayan River, Barangay Baniket, Angadanan, Isabela	100,000,000
Construction of River Flood Control Structure along Cagayan River, Barangay Baui, Angadanan, Isabela	100,000,000
Construction of River Flood Control Structure along Cagayan River, Barangay Consular, Angadanan, Isabela	100,000,000
Construction of River Flood Control Structure along Cagayan River, Barangay Kalusutan, Angadanan, Isabela	100,000,000
Construction of River Flood Control Structure along Cagayan River, Barangay Viga, Angadanan, Isabela	100,000,000
Construction of River Flood Control Structure along Cagayan River, Barangay Villa Domingo, Angadanan, Isabela	100,000,000
Construction of River Flood Control Structure along Ganano River, Barangay Calaocan, Alicia, Isabela	100,000,000
Construction of River Flood Control Structure along Magat River, Barangay Del Pilar, Cabatuan, Isabela	100,000,000
Construction of River Flood Control Structure along Magat River, Phase 2, Barangay San Andres, Cabatuan, Isabela	100,000,000
Rehabilitation of Bank Protection Structure along Sta. Fe River, Homestead Section 3, Bambang, Nueva Vizcaya	100,000,000
Rehabilitation of Flood Control Structure along Angadanan River, Nalubbunan Section, Quezon, Nueva Vizcaya	100,000,000
Rehabilitation of Flood Control Structure along Magat River, Baretbet Section, Bagabag, Nueva Vizcaya	150,000,000
Rehabilitation of Flood Control Structure along Magat River, Busilac Section, Bayombong, Nueva Vizcaya	100,000,000
Rehabilitation of Flood Control Structure along Magat River, Magapuy Section, Bayombong, Nueva Vizcaya	100,000,000
Rehabilitation of Flood Control Structure along Magat River, Sta. Rosa, Bayombong, Nueva Vizcaya	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Flood Control Structure along Magat River, Sto. Vista Alegre Section, Bayombong, Nueva Vizcaya	100,000,000
Rehabilitation of Flood Control Structure along Magat River, Tuao North Section, Bagabag, Nueva Vizcaya	150,000,000
Rehabilitation of Flood Control Structure along Matuno River, Barat Section, Bambang, Nueva Vizcaya	100,000,000
Rehabilitation of Flood Control Structure along Matuno River, Manamtam Section, Bagabag, Nueva Vizcaya	150,000,000
Rehabilitation of Flood Control Structure along Matuno River, Section 1, Manamtam, Bambang, Nueva Vizcaya	100,000,000
Region III	8,893,000,000
Construction of Aguang Flood Control Structure, Phase 4, Baler, Aurora	160,000,000
Construction of Concrete Slope Protection along Panlinlang Creek (Phase I), Arayat, Pampanga	100,000,000
Construction of Cut-off Channel along Pampanga River at Matamo Section (Phase I), Arayat, Pampanga	100,000,000
Construction of Flood Alleviation Structure along Nayum River (Guisguis Section), Sta. 0 + 000.00 - Sta. 0 + 150.00, Sta. Cruz, Zambales	100,000,000
Construction of Flood Control Structure along Angat River, Barangay Sapang Bayan, Calumpit, Bulacan	150,000,000
Construction of Flood Control Structure along Angat River, Barangay Sto. Niño and Barangay Pungo, Calumpit, Bulacan	150,000,000
Construction of Flood Control Structure along Balagtas River, Phase I, Barangay San Juan Balagtas, Bulacan	80,000,000
Construction of Flood Control Structure along Camiling River Left Bank, Anoling 3rd to Pao 2nd Section, Annex 11, Camiling, Tarlac	100,000,000
Construction of Flood Control Structure along Guiguinto River at Barangay Malis Guiguinto, Bulacan	80,000,000
Construction of Flood Control Structure along Lawis River, Phase I, Candelaria, Zambales	100,000,000
Construction of Flood Control Structure along Lawis River, Phase II, Candelaria, Zambales	100,000,000
Construction of Flood Control Structure along Meycauayan River and its tributaries, Sta. 09 + 845 - Sta. 10 + 004 (Caingin -Meyland Section), Meycauayan City, Bulacan	102,500,000
Construction of Flood Control Structure along Meycauayan River, Sta. 04 + 830 - Sta. 04 + 941, Barangay Liputan to Barangay Nagbalon, Meycauayan City, Bulacan	100,500,000
Construction of Flood Control Structure along Meycauayan River, Sta. 04 + 941 - Sta. 05 + 051, Barangay Liputan to Barangay Nagbalon, Meycauayan City, Bulacan	100,000,000
Construction of Flood Control Structure along Rio Chico River (Section 14), Victoria, Tarlac	100,000,000
Construction of Flood Control Structure along Rio Chico River (Section 15), Victoria, Tarlac	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Talisay River Sta. 5 + 859 - Sta. 5 + 609, Pilar, Bataan	60,000,000
Construction of Flood Control Structure along Talisay River Sta. 6 + 109 - Sta. 5 + 859, Pilar, Bataan	60,000,000
Construction of Flood Control Structure at Barangay Cambaog to Barangay Talampas Bustos, Bulacan	75,000,000
Construction of Flood Control Structure at Barangay Culianin Plaridel, Bulacan	75,000,000
Construction of Flood Control Structure at Barangay Manatal Pandi, Bulacan	90,000,000
Construction of Flood Control Structure at Barangay Pagala Baliuag, Bulacan	75,000,000
Construction of Flood Control Structure Downstream of Camacho Bridge, Talisay River Sta. 4 + 400 - Sta. 4 + 250, Balanga City, Bataan	100,000,000
Construction of Flood Control Structure, Moriones River, Villa Aglipay - San Jose Section, Section 1, San Jose, Tarlac	100,000,000
Construction of Flood Control Structure, Moriones River, Villa Aglipay - San Jose Section, Section 2, San Jose, Tarlac	100,000,000
Construction of Flood Control Structure, Pampanga River, Barangay Cabucbucan, Rizal, Nueva Ecija	100,000,000
Construction of Flood Control Structure, Pampanga River, Barangay Macapcing, Rizal, Nueva Ecija	100,000,000
Construction of Flood Control Structure, Phase I, Barangay Bagong Silang, Plaridel, Bulacan	100,000,000
Construction of Flood Control Structure, Rio Chico River, Section 8, Victoria, Tarlac	100,000,000
Construction of Flood Control Structure, Rio Chico River, Section 9, Victoria, Tarlac	100,000,000
Construction of Flood Mitigation Structure along Guaguga-Pasac River, Phase V, Sasmuan, Pampanga	200,000,000
Construction of Flood Mitigation Structure along Pampanga River, Sta. 172+560 to Sta. 172+285, Barangay Santa Lucia, Calumpit, Bulacan	100,000,000
Construction of Flood Mitigation Structure with Water Pumping Station along Sta. Maria - Bocaue River Barangay Bambang Bocaue, Bulacan	80,000,000
Construction of Flood Mitigation Structure, Gabor River (North Approach), Phase 1, Barangay Apostol, San Felipe, Zambales	100,000,000
Construction of Flood Mitigation Structure, Gabor River (North Approach), Phase 2, Barangay Apostol, San Felipe, Zambales	100,000,000
Construction of Flood Mitigation Structure, Gabor River (North Approach), Phase 3, Barangay Apostol, San Felipe, Zambales	100,000,000
Construction of Flood Mitigation Structure, Guagua Pasak River, Sta. 0 + 000 - Sta. 1 + 264.00, Guagua, Pampanga	150,000,000
Construction of Flood Mitigation Structure, Pampanga River, Sta. 168 + 460 - Sta. 168 + 685, Barangay Frances, Calumpit, Bulacan	100,000,000
Construction of Protective Dike along Bucao River (Downstream), South Approach, Sta. 0 + 000.00 - Sta. 0 + 600.00, Botolan, Zambales	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Protective Dike along Kiling River, Upstream, Sta. 0 + 000.00 - Sta. 0 + 220.00, Cabangan, Zambales	92,000,000
Construction of River Control Structure along Angat River and Its Tributaries at Barangay Santo Niño - Barangay Sapang Bayan, Calumpit, Bulacan	100,000,000
Construction of River Control Structure along Angat River at Barangay Dampol 1st (Purok 1 to Purok 2), Pulilan, Bulacan	100,000,000
Construction of Slope Protection Structure along Bucao River (Paudpod Section), Upstream, Sta. 0 + 000.00 - Sta. 0 + 150.00, Botolan, Zambales	100,000,000
Construction of Slope Protection Structure along Pampanga River, Phase I, Barangay Sulipan, Apalit, Pampanga	60,000,000
Construction of Slope Protection Structure along Pampanga River, Phase IV, Barangay Sulipan, Apalit, Pampanga	150,000,000
Construction of Slope Protection Structure along Pampanga River, Sta. 22 + 620 to Sta. 22 + 780, Barangay San Juan, San Luis, Pampanga	100,000,000
Construction of Slope Protection Structure along Riverbanks of Angat River and Its Tributaries, Maiboy, Binagbag Section, Sta. 08 + 300 - Sta. 08 + 510, Angat, Bulacan	100,000,000
Construction of Slope Protection Structure along Riverbanks of Angat River and Its Tributaries, Maiboy, Binagbag Section, Sta. 08 + 510 - Sta. 08 + 720, Angat, Bulacan	100,000,000
Construction of Slope Protection Structure along Riverbanks of Angat River and Its Tributaries, Sapang Alat Section, Sta. 09 + 420 - Sta. 09 + 630, Angat, Bulacan	100,000,000
Construction of Slope Protection Structure along Riverbanks of Angat River and Its Tributaries, Sapang Alat Section, Sta. 09 + 630 - Sta. 09 + 840, Angat, Bulacan	100,000,000
Construction of Slope Protection Structure along Riverbanks of Angat River and Its Tributaries, Sapang Alat Section, Sta. 09 + 840 - Sta. 10 + 050, Angat, Bulacan	100,000,000
Construction of Slope Protection Structure along Sapang Balen, Del Carmen-Bulaon, City of San Fernando, Pampanga	100,000,000
Construction of Slope Protection Structure along Saplad David River, Sta. 0 + 200 - Sta. 740, Macabebe, Pampanga	95,000,000
Construction of Slope Protection Structure at Cansinala Creek Tributaries of Pampanga River, Apalit, Pampanga	150,000,000
Construction of Slope Protection Structure at Cut-off Channel along Pampanga River, Batasan-Cupang Section (Phase I), Arayat, Pampanga	100,000,000
Construction of Slope Protection Structure at Cut-off Channel along Pampanga River, Batasan-Cupang Section (Phase II), Arayat, Pampanga	100,000,000
Construction of Slope Protection Structure, Moriones River, Package 1, Tibagan Section, Tibagan, Tarlac City, Tarlac	100,000,000
Construction of Slope Protection Structure, Rio Chico River, Package 1, Santa Barbara Section, Victoria, Tarlac	100,000,000
Construction of Slope Protection Structure, Santo Tomas River (Maculcol Dike), South Side, Phase 1, San Narciso, Zambales	150,000,000
Construction of Slope Protection Structure, Santo Tomas River (Maculcol Dike), South Side, Phase 2, San Narciso, Zambales	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure, Santo Tomas River (Maculcol Dike), South Side, Phase 3, San Narciso, Zambales	150,000,000
Construction of Slope Protection Structure, Santo Tomas River (Maculcol Dike), South Side, Phase 4, San Narciso, Zambales	150,000,000
Construction of Slope Protection Structure, Santo Tomas River (Maculcol Dike), South Side, Phase 5, San Narciso, Zambales	150,000,000
Rehabilitation of Camachile River Control Structure (Nagbayan Section), Castillejos, Zambales	113,200,000
Rehabilitation of Dike along Angat River at Barangay Sapang Bayan, Barangay Sto. Nino, Barangay Pungo, Calumpit, Bulacan	190,000,000
Rehabilitation of Dike along O'Donnell River, Package 2, D/S of Bueno Bridge 1, Right Bank, Capas, Tarlac	100,000,000
Rehabilitation of Dike along O'Donnell River, Phase 2, D/S of Bueno Bridge 1, Right Bank, Capas, Tarlac	100,000,000
Rehabilitation of Dike along O'Donnell River, Phase 3, D/S of Bueno Bridge 1, Right Bank, Capas, Tarlac	100,000,000
Rehabilitation of Dike along O'Donnell River, Phase 4, D/S of Bueno Bridge 1, Right Bank, Capas, Tarlac	100,000,000
Rehabilitation of Dike along O'Donnell River, Phase 5, D/S of Bueno Bridge 1, Right bank, Capas, Tarlac	100,000,000
Rehabilitation of Dike along O'Donnell River, Phase 6, D/S of Bueno Bridge 1, Right Bank, Capas, Tarlac	100,000,000
Rehabilitation of Eroded Bank Structure along Pampanga River, Phase 5, San Mateo, Arayat, Pampanga	100,000,000
Rehabilitation of Eroded Pampanga River Bank with Slope Protection (Phase I) at Barangay Sta. Catalina, San Luis, Pampanga	100,000,000
Rehabilitation of Existing Dike along Rio Chico River (Bantog Section, Right Bank), D/S of Rio Chico Bridge, La Paz, Tarlac	100,000,000
Rehabilitation of Existing Dike along Rio Chico River (Caluluan Section, Right Bank), D/S of Rio Chico Bridge, Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Rio Chico River (Castillo Section, Right Bank), D/S of Rio Chico Bridge, Concepcion, Tarlac	100,000,000
Rehabilitation of Existing Dike along Rio Chico River (Caut Section, Right Bank), D/S of Rio Chico Bridge, La Paz, Tarlac	100,000,000
Rehabilitation of Existing Dike along Rio Chico River, Package 1, (Lomboy Section, Right Bank), La Paz, Tarlac	100,000,000
Rehabilitation of Kalaklan River Control Structure, Olongapo City, Zambales	117,500,000
Rehabilitation of Pamatawan River Control Structure (Pamatawan Section), Subic, Zambales	117,300,000
Rehabilitation of River Control System along Diteki - Aguang River Control, San Luis and Baler, Aurora	170,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Slope Protection Structure along Rio Chico River, Segment B, Paludpud Section, La Paz, Tarlac	100,000,000
Rehabilitation of Slope Protection Structure along Rio Chico River, Segment C, Paludpud Section, La Paz, Tarlac	100,000,000
Region IV-A	5,423,098,000
Construction of Flood Control Structure along Agos River, Package 10, Infanta, Quezon	200,000,000
Construction of Flood Control Structure along Agos River, Package 11, Infanta, Quezon	200,000,000
Construction of Flood Control Structure along Agos River, Package 9, Infanta, Quezon	200,000,000
Construction of Flood Control Structure along Agos River, Package M, Infanta, Quezon	200,000,000
Construction of Flood Control Structure along Agos River, Package N, Infanta, Quezon	200,000,000
Construction of Flood Control Structure along Agos River, Package R, General Nakar, Quezon	200,000,000
Construction of Flood Control Structure along Lian River (Downstream), Lian, Batangas	160,000,000
Construction of Flood Control Structure along Lobo River (Upstream) at Barangay Mabilog na Bundok, Lobo, Batangas	110,000,000
Construction of Flood Control Structure along Pagsanjan River, Barangay Magdapio, Pagsanjan, Laguna	110,000,000
Construction of Flood Control Structure along Pagsanjan River, Barangay Wawa, Lumban, Laguna	100,000,000
Construction of Flood Control Structure along Upper Marikina River (Right Side), Phase I, San Mateo, Rizal	120,000,000
Construction of Flood Control Structure, Iyam River (Package 6), Lucena City, Quezon	150,000,000
Construction of Flood Mitigation Structure along Pagsanjan River, Lumban Section, Lumban, Laguna	100,000,000
Construction of Flood Mitigation Structure along Upper Marikina River, Phase 3, Barangay Guitnangbayan I to Barangay Maly, San Mateo, Rizal	118,098,000
Construction of Revetment along Cañas River, Barangay Pasong Kawayan II, General Trias City, Cavite	100,000,000
Construction of Revetment along Ilang-Ilang River, Barangay Pasong Camachile II, General Trias City, Cavite	70,000,000
Construction of Revetment along Imus River (Phase III), Barangay Binakayan, Kawit, Cavite	100,000,000
Construction of Revetment along Imus River, Phase I, Barangay San Agustin to Barangay Sampaloc, Dasmariñas City, Cavite	150,000,000
Construction of Revetment along Julian River, Barangay Anabu I-B, Phase III, Imus, Cavite	82,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment along Julian River, Barangay Anabu I-D, Phase II, Imus, Cavite	70,000,000
Construction of Revetment along Julian River, Barangay Anabu II-D, Imus, Cavite	100,000,000
Construction of Revetment along Julian River, Barangay Carsadang Bago, Imus, Cavite	100,000,000
Construction of Revetment along Julian River, Barangay Malagasang I-C, Phase II, Imus, Cavite	60,000,000
Construction of Revetment along Julian River, Barangay Malagasang I-E, Imus, Cavite	100,000,000
Construction of Revetment along Julian River, Barangay Malagasang I-F, Imus, Cavite	100,000,000
Construction of Revetment along Julian River, Barangay Malagasang II-B, Imus, Cavite	100,000,000
Construction of Revetment along Julian River, Barangay Malagasang II-C, Imus, Cavite	100,000,000
Construction of Revetment along Malaking Ilog River (Downstream) Phase 3, San Juan, Batangas	250,000,000
Construction of Revetment along Ylang-Ylang River (Phase III), Barangay Binakayan, Kawit, Cavite	100,000,000
Construction of Revetment along Ylang-Ylang River, Barangay Sampaloc to Barangay San Agustin, Dasmariñas City, Cavite	150,000,000
Construction of Revetment along Ylang-Ylang River, Phase I, Barangay San Agustin I, Dasmariñas City, Cavite	130,000,000
Construction of Revetment along Ylang-Ylang River, Phase I, Barangay San Jose, Dasmariñas City, Cavite	136,000,000
Construction of River Protection Structure along Cañas River at Barangay Tejeros Convention, Rosario, Cavite	100,000,000
Construction of River Protection Structure along Cañas River at Barangay Wawa I, Rosario, Cavite	100,000,000
Construction of River Protection Structure along Cañas River at Barangay Wawa II, Rosario, Cavite	100,000,000
Construction of River Protection Structure along Cañas River at Barangay Wawa III, Rosario, Cavite	100,000,000
Construction of River Protection Structure along San Cristobal River (near Camella Dos), Calamba City, Laguna	100,000,000
Construction of River Protection Structure along San Cristobal River (near San Cristobal Bridge Railroad), Calamba City, Laguna	57,000,000
Construction of River Protection Structure along San Cristobal River (near San Cristobal Dam), Calamba City, Laguna	100,000,000
Construction of River Protection Structure along San Cristobal River (near Silangan Mamatid Link), Cabuyao City, Laguna	100,000,000
Construction of Slope Protection Structure along Malaking Ilog, Barangay Maraykit, San Juan, Batangas	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure along Malaking Ilog, Barangay Poctol, Municipality of San Juan, Batangas	125,000,000
Construction of Slope Protection Structure along Malaking Ilog, Barangay Tipaz, San Juan, Batangas	125,000,000
Construction of Slope Protection Structure along Malaking Ilog, San Juan, Batangas	150,000,000
MIMAROPA Region	1,922,000,000
Construction of Flood Control Structure along Badoc River, Alcate - Bagong Buhay, Phase II, Victoria, Oriental Mindoro	150,000,000
Construction of Flood Control Structure along Balete River Upstream, Gloria, Oriental Mindoro	100,000,000
Construction of Flood Control Structure along Carguray River, Barangay Paclolo, Magsaysay, Occidental Mindoro	157,000,000
Construction of Flood Control Structure along Macatoc River, Antonino - Bagong Buhay, Phase II, Victoria, Oriental Mindoro	150,000,000
Construction of Flood Control Structure along Malayas River, Duongan - Malabo (Downstream), Phase II, Victoria, Oriental Mindoro	100,000,000
Construction of Flood Control Structure along Salagan River, Sitio Bagul, Casague Section, Santa Cruz, Occidental Mindoro	150,000,000
Construction of Flood Control Structure along Salagan River, Sitio Ke-Oring, Barangay Lumangbayan, Santa Cruz, Occidental Mindoro	150,000,000
Construction of Flood Control Structure along San Isidro - Poblacion III (Downstream), Phase II, Barangay Malayas, Victoria, Oriental Mindoro	150,000,000
Construction of Flood Control Structure Amnay River, Kabangkalan to Guitong Section, Sablayan, Occidental Mindoro	80,000,000
Construction of Flood Control Structure, Culandanum River, Barangay Culandanum, Aborlan, Palawan	130,000,000
Construction of Flood Control Structure, Isaub River, Barangay Isaub, Aborlan, Palawan	100,000,000
Construction of Flood Control Structure, San Rafael River, Barangay San Rafael, Puerto Princesa City, Palawan	75,000,000
Construction of Madugo I River Control Structure, Barangay Bagumbayan - Barangay Dangay Section, Roxas, Oriental Mindoro	100,000,000
Construction of Napo Flood Control Structure along Tawiran River, Santa Cruz, Marinduque	100,000,000
Construction of Panitian River Flood Control Structure, Sofronio Española, Palawan	115,000,000
Construction of Riverbank Protection Structure along Quinlogan River, Barangay Quinlogan, Quezon, Palawan	115,000,000
Region V	2,258,200,000
Construction of Baclayon River Flood Mitigation Structure, Bacacay, Albay	80,000,000
Construction of Barit River Flood Mitigation Structures, Barangay Antipolo Old, Nabua, Camarines Sur	102,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bicol River Flood Mitigation Structure, Barangay Cagbibi, Pamplona, Camarines Sur	155,000,000
Construction of Bicol River Flood Mitigation Structure, Barangay Patong, Pamplona, Camarines Sur	100,000,000
Construction of Flood Control Structure and Drainage System, tributaries to Yawa River (Budiao-Miisi Section), Daraga, Albay	100,000,000
Construction of Flood Control Structure, Baleno River, Baleno, Masbate	90,000,000
Construction of Flood Control Structure, Napayawan River, Mandaon, Masbate	90,000,000
Construction of Flood Mitigation Structure along Basud River, Barangay San Jose, Basud, Camarines Norte	100,000,000
Construction of Flood Mitigation Structure along Cut-off Channel, Barangay Sampaloc, Gainza, Camarines Sur	150,000,000
Construction of Flood Mitigation Structure Along Labo River, Barangay Gumamela, Labo, Camarines Norte	100,000,000
Construction of Flood Mitigation Structure along Namantao River, Package 1, Daraga, Albay	100,000,000
Construction of Flood Mitigation Structure along Namantao River, Package 2, Daraga, Albay	100,000,000
Construction of Flood Mitigation Structure at Yabu River (Barangay Del Rosario - Barangay San Isidro), Naga City, Camarines Sur	100,000,000
Construction of Flood Mitigation Structure, Barangay Incarizan, Magallanes, Sorsogon	105,000,000
Construction of Flood Mitigation Structure, Lagonoy River, Package 1, Sabang Section, San Jose, Camarines Sur	98,000,000
Construction of Flood Mitigation Structure, Lagonoy River, Package 2, Sabang Section, San Jose, Camarines Sur	96,000,000
Construction of Flood Mitigation Structure, Sitio Maalsom, Mangayawan, Canaman, Camarines Sur	100,000,000
Construction of Malbog River Control, Barangay San Vicente, Castilla, Sorsogon	100,000,000
Construction of Pawili River Flood Mitigation Structure, Barangay Fabrica, Bula, Camarines Sur	145,000,000
Construction of Waras River Flood Mitigation Structures, Barangay Bagumbayan, Baao, Camarines Sur	101,000,000
Construction of Waras River Flood Mitigation Structures, Barangay San Agustin, Iriga City, Camarines Sur	101,000,000
Rehabilitation of Riverbank Protection Structure, Daet River, Barangay I, Daet, Camarines Norte	45,200,000
Region VI	5,764,176,000
Construction of Aganan Flood Control Structure along Jaro-Aganan River, Barangay Santa Cruz, San Miguel, Iloilo	69,176,000
Construction of Flood Control Structure along Cangaranan River, Barangay Tigmamale, Valderrama, Antique	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Jalaur River, Dumangas, Iloilo	100,000,000
Construction of Flood Control Structure along Jalaur River, Section A, Calinog, Iloilo	149,750,000
Construction of Flood Control Structure along Paliwan River, Barangay Jaguikican, Laua-an, Antique	60,000,000
Construction of Flood Control Structure along Panay River, Package 1, Dumarao, Capiz	97,500,000
Construction of Flood Control Structure along Panay River, Package 1, Sigma, Capiz	51,750,000
Construction of Flood Control Structure along Panay River, Package 1, Tapaz, Capiz	107,750,000
Construction of Flood Control Structure, Barangay Pili, Ajuy, Iloilo	55,000,000
Construction of Flood Mitigation Structure along Jaro River, Section 1, Iloilo City, Iloilo	100,000,000
Construction of Flood Mitigation Structure along Jaro River, Section 2, Iloilo City, Iloilo	100,000,000
Construction of Flood Mitigation Structure along Jaro River, Section 3, Iloilo City, Iloilo	105,000,000
Construction of Iloilo City Floodway, Section 1, Iloilo City, Iloilo	108,000,000
Construction of Iloilo City Floodway, Section 2, Iloilo City, Iloilo	100,000,000
Construction of Iloilo City Floodway, Section 3, Iloilo City, Iloilo	100,000,000
Construction of Revetment Wall along Aklan River, Barangay Linabuan Sur, Banga, Aklan	100,000,000
Construction of Revetment Wall along Aklan River, Package 1, Banga, Aklan	127,500,000
Construction of Revetment Wall along Aklan River, Package 1, Kalibo, Aklan	127,500,000
Construction of Revetment Wall along Dalanas River, Section A, Barbaza, Antique	149,750,000
Construction of Revetment Wall along Dalanas River, Section B, Barbaza, Antique	149,750,000
Construction of Revetment Wall along Ibajay River, Section A, Ibajay, Aklan	129,750,000
Construction of Revetment Wall along Jalaur River, Section C, Calinog, Iloilo	156,500,000
Construction of Revetment Wall along Jalaur River, Section D, Calinog, Iloilo	156,500,000
Construction of Revetment Wall along Makato River, Section A, Makato, Aklan	149,750,000
Construction of Revetment Wall along Makato River, Section B, Makato, Aklan	149,750,000
Construction of Revetment Wall along Malinao River, Section A, Malinao, Aklan	149,750,000
Construction of Revetment Wall along Malinao River, Section B, Malinao, Aklan	149,750,000
Construction of Revetment Wall along Malinao River, Section C, Malinao, Aklan	149,750,000
Construction of Revetment Wall along Paliwan River, Section A, Bugasong, Antique	149,750,000
Construction of Revetment Wall along Paliwan River, Section B, Bugasong, Antique	149,750,000
Construction of Revetment Wall along Paliwan River, Section B, Laua-an, Antique	149,750,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment Wall along Paliwan River, Section C, Laua-an, Antique	149,750,000
Construction of Revetment Wall along Tangalan River, Section A, Tangalan, Aklan	149,750,000
Construction of Revetment Wall along Tigum River, Section D, Cabatuan, Iloilo	149,750,000
Construction of Revetment Wall along Tigum River, Section D, Maasin, Iloilo	149,750,000
Construction of Revetment Wall along Tigum River, Section E, Cabatuan, Iloilo	149,750,000
Construction of Revetment Wall along Tigum River, Section E, Maasin, Iloilo	149,750,000
Construction of Revetment Wall along Ulian River, Section D, Lambunao, Iloilo	156,500,000
Construction of Revetment Wall along Ulian River, Section E, Lambunao, Iloilo	156,500,000
Construction of River Control Structure (Downstream) along Panay River, Barangay Agbalo, Panay, Capiz	148,500,000
Construction of River Control Structure (Downstream) along Panay River, Barangay Lus-onan, Panay, Capiz	148,500,000
Construction of River Control Structure (Upstream) along Panay River, Barangay Lus-onan, Panay, Capiz	148,500,000
Construction of River Control Structure along Panay River Basin, Barangay Bito-on Ilawod, Cuartero, Capiz	80,000,000
Construction of River Control Structure along Panay River Basin, Barangay San Jose to Barangay Santo Angel, Dumalag, Capiz	113,500,000
Construction of River Control Structure along Panay River, Barangay Linao, Panay, Capiz	148,500,000
Construction of River Control Structure along Panay River, Barangay Magubilan, Panay, Capiz	106,000,000
Negros Island Region	2,253,000,000
Construction of Flood Control Structure along La Libertad River, La Libertad, Negros Oriental	70,000,000
Construction of Flood Control Structure along Tanjay River, Pamplona, Negros Oriental	100,000,000
Construction of Flood Control Structure along Tanjay River, Tanjay City, Negros Oriental	100,000,000
Construction of Flood Control Structure of Imbang River, Silay City, Negros Occidental	83,000,000
Construction of Flood Control Structure of Malogo River, Abut. "A", EB. Magalona, Negros Occidental	100,000,000
Construction of Flood Control Structure of Malogo River, Abut. "B", Victorias City, Negros Occidental	155,000,000
Construction of Flood Control Structure, Himoga-an River, Sagay City, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Bago River (Upstream-Left Bank), Phase I, Bago City, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Binalbagan River, Barangay San Pedro, Binalbagan, Negros Occidental	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Binalbagan River, Downstream of Binalbagan Bridge Right Bank, Purok Narra, Barangay Marina, Binalbagan, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Binalbagan River, Hda, Adela, Barangay Bungahin, Isabela, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Binalbagan River, Hda, Alicante, Barangay Bungahin, Isabela, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Binalbagan River, Hda, Alicia, Barangay 5, Isabela, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Binalbagan River, Hda, Bacan, Barangay Guintubhan, Isabela, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Binalbagan River, Sitio Manucao, Barangay Palayog, Hinigaran, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Ilog-Hilabangan River (Approach B Downstream of Old Camugao Hanging Br.), Section 1, Barangay Camugao, Kabankalan City, Negros Occidental	195,000,000
Construction of Flood Mitigation Structure along Ilog-Hilabangan River (Downstream of Approach A of Ilog Br.), Ilog, Negros Occidental	100,000,000
Construction of Flood Mitigation Structure along Sipalay River, Downstream, Barangay Mambaroto, Sipalay City, Negros Occidental	250,000,000
Construction of Slope Protection Structure, Binalbagan River Bank along Bacolod South Road, Phase II, Upstream of Binalbagan Bridge, Right Bank, Had. Socorro, Barangay Palayog, Hinigaran, Negros Occidental	100,000,000
Construction of Slope Protection Structure, Binalbagan River Bank, Phase II, Barangay Bagroy, Binalbagan, Negros Occidental	100,000,000
Region VII	1,597,000,000
Construction of Flood Control Structure along Panalipan River, Package 1, Catmon, Cebu	165,000,000
Construction of Flood Control Structure along Panalipan River, Phase 2, Catmon, Cebu	150,000,000
Construction of Flood Mitigation Structure along Butuanon River, Barangay Bacayan to Barangay San Jose, Cebu City	60,000,000
Construction of Flood Mitigation Structure along Butuanon River, Barangay Pulangbato, Cebu City	90,000,000
Construction of Flood Mitigation Structure along Butuanon River, Barangay Talamban, Cebu City	70,000,000
Construction of Flood Mitigation Structure along Inabanga River, Barangay Poblacion to Barangay Tungod, Inabanga, Bohol	100,000,000
Construction of Flood Mitigation Structure along Mananga River, Package 3, Barangay Buot-Taup Pardo, Cebu City	75,000,000
Construction of Flood Mitigation Structure along Mananga River, Package 4, Barangay Buot-Taup Pardo, Cebu City	57,000,000
Construction of Flood Mitigation Structure, Barangay To-Ong Pardo, Phase 2, Cebu City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure, Guinabasan River, Barangay Bago, Asturias, Cebu	90,000,000
Construction of Flood Mitigation Structure, Guinabasan River, Barangay Santa Rita, Asturias, Cebu	90,000,000
Construction of Flood Mitigation Structure, Ocaña River, Carcar City, Cebu	150,000,000
Construction of Flood Mitigation Structure, Tangohay River, Guindulman, Bohol	90,000,000
Construction of Flood Mitigation Structure, Valladolid River, Carcar City, Cebu	150,000,000
Construction of Revetment along Mananga River (Left Side), Sitio Acacia (Downstream), Barangay Jaclupan, City of Talisay, Cebu	100,000,000
Construction of Revetment along Mananga River (Left Side), Sitio Acacia (Upstream), Barangay Jaclupan, City of Talisay, Cebu	60,000,000
Region VIII	2,060,000,000
Construction of Flood Control Structure along Binahaan River, Barangay San Isidro, Tanauan, Leyte	155,000,000
Construction of Flood Control Structure along Binahaan River, Barangay San Joaquin, Palo, Leyte	135,000,000
Construction of Flood Control Structure along Calbiga River, Barangay Barobaybay, Calbiga, Samar	60,000,000
Construction of Flood Control Structure along Calbiga River, Barangay Calingonan, Calbiga, Samar	80,000,000
Construction of Flood Control Structure along Gandara River (Downstream), Barangay Barruz, Matuguinao, Samar	55,000,000
Construction of Flood Control Structure along Gandara River, Barangay Mabuligon, Phase II, Matuguinao, Samar	55,000,000
Construction of Flood Control Structure along Gandara River, Barangay Maduroto, Phase II, Matuguinao, Samar	55,000,000
Construction of Flood Control Structure along Jibatang River, Barangay Jose Roño, Calbayog City, Samar	55,000,000
Construction of Flood Control Structure along Jibatang River, Barangay Tarabucan, Calbayog City, Samar	55,000,000
Construction of Flood Control Structure along Llorente River, Barangay Cantomco, Llorente, Eastern Samar	60,000,000
Construction of Flood Control Structure along Sulat River, Barangay Sto. Niño, Sulat, Eastern Samar	152,000,000
Construction of Flood Control Structure, Binahaan River Basin (Downstream), Pastrana, Leyte	100,000,000
Construction of Flood Control Structure, Catarman River Basin, Barangay Ipil-Ipil, Catarman, Northern Samar	135,000,000
Construction of Flood Control Structure, Palapag River Basin, Palapag, Northern Samar	122,000,000
Construction of Flood Mitigation Structure along Daguitan River, Barangay Barbo, Dulag, Leyte	160,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Gamay River, Barangay Cadacan, Gamay, Northern Samar	153,000,000
Construction of Flood Mitigation Structure along Marabong River, Barangay Moguing, Burauen, Leyte	138,000,000
Construction of Flood Mitigation Structure, Pagsanga-an River Basin, Package 1, Ormoc, Leyte	175,000,000
Construction of River Flood Control Structure along Llorente River, Barangay Magtino, Llorente, Eastern Samar	60,000,000
Construction of Salog Flood Control Structure, Hilongos, Leyte	100,000,000
Region IX	3,682,110,000
Construction of Flood Control Structure (Revetment), Dapitan River, Burgos, Dapitan City, Zamboanga del Norte	150,000,000
Construction of Flood Control Structure along Sibuguey River (Downstream) Barangay Songcuya, Diplahan, Zamboanga Sibugay	60,000,000
Construction of Flood Control Structure at Sibuguey River, Sibuguey Br. Section (B00480MN), Package 4, along Lanao-Pagadian-Zamboanga City Road (S01112MN) Upstream Left Side, Zamboanga Sibugay	190,000,000
Construction of Flood Control Structure, Bacalan Br. Section (B00497MN), Lanao-Pagadian-Zamboanga City Rd (S01113MN), Zamboanga Sibugay	200,000,000
Construction of Flood Control Structure, Dipolo River, Mapangi River Basin, Barangay Balugo, Tambulig, Zamboanga del Sur	100,000,000
Construction of Flood Control Structure, Dipolo River, Mapangi River Basin, Barangay San Vicente, Tambulig, Zamboanga del Sur	100,000,000
Construction of Flood Control Structure, Dipolog River, Polanco Br. (Downstream), Polanco, Zamboanga del Norte	78,000,000
Construction of Flood Control Structure, Gubawan River, Malinis Br. Section, Lamitan City, Basilan	93,000,000
Construction of Flood Control Structure, Ingin River, L/S Downstream, Barangay Maras, Sindangan, Zamboanga del Norte	130,000,000
Construction of Flood Control Structure, Ingin River, L/S Upstream, Barangay Maras, Sindangan, Zamboanga del Norte	130,000,000
Construction of Flood Control Structure, Kabasalan River (Upstream) (Phase 6), Package 3, Canacan, Kabasalan, Zamboanga Sibugay	200,000,000
Construction of Flood Control Structure, Kipit River, Kipit Br. Section along Liloy - Siocon Road (S01146MN), Gutalac, Zamboanga del Norte	200,000,000
Construction of Flood Control Structure, Salug Daku River, Tumapic, Mahayag, Zamboanga del Sur	100,000,000
Construction of Flood Control Structure, Salug River, Mapangi River Basin, Barangay Balamban, Mahayag, Zamboanga del Sur	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Sibuguey River, Barangay Kahayagan, Bayog, Zamboanga del Sur	80,000,000
Construction of Flood Control Structure, Sibuguey River, Barangay Salawagan, Bayog, Zamboanga del Sur	90,000,000
Construction of Flood Control Structure, Sibuguey River, Phase III, Barangay Minsulao to Barangay Paruk, Siay, Zamboanga Sibugay	90,000,000
Construction of Flood Control Structure, Sibuguey River, Phase VI, Poblacion, Bayog, Zamboanga del Sur	90,000,000
Construction of Flood Control Structure, Siocon River, Package 3, (Upstream), Siocon, Zamboanga del Norte	185,360,000
Construction of Flood Control Structure, Tumaga River (Guiwan Section), Package 2, Zamboanga City	175,000,000
Construction of Flood Control Structure, Tumaga River, (Tumaga Section), Package 3, Zamboanga City	140,000,000
Construction of Flood Control Structure, Tumaga River, (Tumaga Section), Package 4, Zamboanga City	140,000,000
Construction of Flood Control Structure, Tumaga River, Santa Maria Section, Downstream, Zamboanga City	140,000,000
Construction of Flood Control Structure, Tumaga River, Tetuan Section, Package 3, Zamboanga City	170,000,000
Construction of Flood Control Structure, Tumaga River, Tugbungan Section, Phase IV, Zamboanga City	170,000,000
Construction of Flood Control Structure, Usugan River, Mapangi River Basin, Barangay Lower Usugan, Tambulig, Zamboanga del Sur	100,000,000
Construction of Flood Control Structure, Usugan River, Mapangi River Basin, Barangay New Village, Tambulig, Zamboanga del Sur	100,000,000
Construction of Flood Control Structure, Usugan River, Mapangi River Basin, Barangay Tungawan, Tambulig, Zamboanga del Sur	100,000,000
Rehabilitation of Flood Control Structure, Malayal River (Package 2), Malayal, Sibuco, Zamboanga del Norte	80,750,000
Region X	2,703,551,000
Construction of Flood Control Project along Gingoog River (Upstream, Left side), Package 1, Gingoog City, Misamis Oriental	130,000,000
Construction of Flood Control Structure along Alae River, Package 2, Cagayan de Oro City	180,000,000
Construction of Flood Control Structure along Alubijid River, Barangay Benigwayan Section (Package 3), Alubijid, Misamis Oriental	100,000,000
Construction of Flood Control Structure along Alubijid River, Barangay Poblacion Section (Package 1), Alubijid, Misamis Oriental	100,000,000
Construction of Flood Control Structure along Cagayan de Oro River (Cabula Section 1), Barangay Lumbia, Cagayan de Oro City	110,000,000
Construction of Flood Control Structure along Cagayan de Oro River, Barangay Donsolihon (Phase VII), Cagayan de Oro City, Misamis Oriental	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Dioyo Bridge, Baliangao and Sapang Dalaga, Misamis Occidental	65,000,000
Construction of Flood Control Structure along Iligan River Tributary, Abuno Section, Package 2, Iligan City	100,000,000
Construction of Flood Control Structure along Iponan River, Package 2, Cagayan de Oro City	145,000,000
Construction of Flood Control Structure along Layawan River, Package 1, Oroquieta City, Misamis Occidental	91,082,000
Construction of Flood Control Structure along Linugos River, Package 1, Magsaysay, Misamis Oriental	143,000,000
Construction of Flood Control Structure along Palilan River, Package 2, Jimenez, Misamis Occidental	100,000,000
Construction of Flood Control Structure along Tagoloan River, (Barangay Natumolan Section), Package 1, Tagoloan, Misamis Oriental	150,000,000
Construction of Flood Control Structure along Tagoloan River, Subaya, Sta. Ana Section, Package 1, Tagoloan, Misamis Oriental	150,000,000
Construction of Flood Control Structure along Tagoloan River, Subaya, Sta. Ana Section, Package 2, Tagoloan, Misamis Oriental	150,000,000
Construction of Flood Control Structure, Barangay Maputi Section, Package 1, Naawan, Misamis Oriental	100,000,000
Construction of Flood Mitigation Structure along Cagayan De Oro River, Lumbia-Uguiaban By-Pass Road, Downstream, Section 1, Cagayan De Oro City	150,000,000
Construction of Flood Mitigation Structure along CDO City-Dominorog-Camp Kibaritan Rd, Upstream of Pigcutin Bridge, Talakag, Bukidnon	240,825,000
Construction of Flood Mitigation Structure along Maramag Maradugao (Downstream), Macapantig Bridge, Package 7, Kalilangan, Bukidnon	143,144,000
Construction of Flood Mitigation Structure along Pulangi River, Package 5, San Isidro, Valencia City Bukidnon	89,500,000
Construction of River Control Structure, Barangay Puntod, Plaridel, Misamis Occidental	66,000,000
Construction of River Flood Control Structure along Gingoog River, Gingoog City, Misamis Oriental	100,000,000
Region XI	2,290,000,000
Construction of Bank Protection Structure along Hijo River, Barangay Apokon, Tagum City, Davao del Norte	100,000,000
Construction of Bank Protection Structure along Hijo River, Barangay Magdum, Tagum City, Davao del Norte	100,000,000
Construction of Concrete Revetment along Tagum-Libuganon River Basin, Package 3, Carmen, Davao del Norte	130,000,000
Construction of Flood Control Mitigation Structure at Tuganay River, Barangay Libertad, Santo Tomas, Davao del Norte	100,000,000
Construction of Flood Mitigation Structure along Agusan River, Phase 2 (Upstream and Downstream), Barangay Mamunga, Monkayo, Davao de Oro	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure along Agusan River, Phase 3 (Upstream and Downstream), Barangay Mamunga, Monkayo, Davao de Oro	100,000,000
Construction of Flood Mitigation Structure along Bitanagan River, Tamia-Bucana Section 1, Mati City, Davao Oriental	63,000,000
Construction of Flood Mitigation Structure along Manat River leading to Agusan River, Nabunturan, Davao de Oro	127,000,000
Construction of Flood Mitigation Structure along Sumlog River, Lupon, Davao Oriental	100,000,000
Construction of Flood Mitigation Structure along Tuganay River, Package 2, B.E. Dujali, Davao del Norte	150,000,000
Construction of Protection Dike along Saug River, Barangay Pagsabangan, Tagum City, Davao del Norte	100,000,000
Construction of Revetment along Aunan Creek (Bridge Section, Upstream) to Agusan River (Phase III), Barangay Babag, Monkayo, Davao de Oro	100,000,000
Construction of Revetment along Caraga River, Caraga, Davao Oriental	80,000,000
Construction of Revetment along Davao River (Downstream of Dacudao-Dominga Bridge), Davao City	60,000,000
Construction of Revetment along Davao River, Davao River Bridge Upstream Section, Left Bank, Davao City	100,000,000
Construction of Revetment along Davao River, Left Bank, Barangay 8-A, Davao City	100,000,000
Construction of Revetment along Davao River, New Valencia Section, Tugbok, Davao City	100,000,000
Construction of Revetment along Davao River, Sta. 3+960 - Sta. 4+250, Right Bank, Davao City	100,000,000
Construction of Revetment along Davao River, Sta. 4+760 - Sta. 4+990, Left Bank, Davao City	80,000,000
Construction of Revetment along Davao River, Waan Bridge Downstream Section, Left Bank, Davao City	100,000,000
Construction of Revetment along Davao River, Waan Bridge Upstream Section, Left Bank, Davao City	100,000,000
Construction of Revetment along Talomo River, Outfall Section, Davao City	100,000,000
Construction of Revetment along Talomo River, Tugbok-Riverside Section, Tugbok, Davao City	100,000,000
Region XII	4,090,500,000
Construction of Bual River Bank Protection Structure, Phase I, Barangay Bual, Tulunan, Cotabato	141,500,000
Construction of Concrete Revetment along Sinawal River, Phase I, Barangay Apopong, General Santos City, South Cotabato	100,000,000
Construction of Concrete Revetment, Balnabu Bridge, Balnabu River, Barangay Tambler, General Santos City, South Cotabato	100,000,000
Construction of Concrete Revetment, Makar River, Sta. 3 + 070 - Sta. 3 + 576, Barangay Labangal, General Santos City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Revetment, Silway River, Sta. 3 + 640 - Sta. 4 + 146, Barangay Apopong, General Santos City	100,000,000
Construction of Concrete Revetment, Upstream of Upper Silway Bridge, Silway River, Barangay Apopong, General Santos City, South Cotabato	60,000,000
Construction of Daan Suyan River Control Structure, Malapatan, Sarangani	110,000,000
Construction of Flood Control Structure (Upstream Side) Ala River Barangay Biwang, Bagumbayan, Sultan Kudarat	80,000,000
Construction of Flood Control Structure along Ala River, Phase II, Taga Section (Left Side - Upstream), Lambayong, Sultan Kudarat	70,000,000
Construction of Flood Control Structure along Ala River, Taga Section (Left Side - Upstream), Lambayong, Sultan Kudarat	100,000,000
Construction of Flood Control Structure along Buayan River, Maindang Section (Downstream - Right Side), Lutayan, Sultan Kudarat	100,000,000
Construction of Flood Control Structure along Buayan River, Maindang Section (Upstream - Right Side), Lutayan, Sultan Kudarat	100,000,000
Construction of Flood Control Structure along Buluan Lake, Barangay Maslabeng, Buluan, Maguindanao Del Sur	95,000,000
Construction of Flood Control Structure along Buluan Lake, Barangay Popol, Buluan, Maguindanao Del Sur	95,000,000
Construction of Flood Control Structure along Buluan River, Barangay Lower Siling, Buluan, Maguindanao del Sur	40,000,000
Construction of Flood Control Structure along Malasila River, Package 1, Barangay Dagupan, Makilala, Cotabato	100,000,000
Construction of Flood Control Structure along Malasila River, Package 2, Barangay Dagupan, Makilala, Cotabato	100,000,000
Construction of Flood Control Structure along Malasila River, Package 3, Barangay Dagupan, Makilala, Cotabato	100,000,000
Construction of Flood Control Structure along Marbol River, Package 1, President Roxas, Cotabato	100,000,000
Construction of Flood Control Structure with Slope Protection along Rio Grande de Mindanao River, Upstream, Phase 1, Lomopog Section, Midsayap, Cotabato	150,000,000
Construction of Flood Control Structure, Ala River (Dansuli-Kalawag), Isulan, Sultan Kudarat	80,000,000
Construction of Flood Control Structure, Buayan River (Maindang - Sampao) RS, Lutayan, Sultan Kudarat	100,000,000
Construction of Flood Control Structure, Pulangi River, Barangay Nabundas Section, Pikit, North Cotabato	151,000,000
Construction of Glan River Control Structure, Glan, Sarangani	110,000,000
Construction of Kabacan Flood Control Structure, Phase V, Plang to Pulangi River Section, USM, Kabacan, Cotabato	141,500,000
Construction of Kabacan River Flood Control Structure (Right Side), Barangay Salvacion, Matalam, Cotabato	82,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Libungan River Flood Control Structure, Lope Quial ES-Nalin Section, Libungan, Cotabato	60,000,000
Construction of M'lang River Flood Control Structure, Upstream of Mlang Bridge, Right Side, Barangay Poblacion A, M'lang, Cotabato	141,500,000
Construction of Pangi River Flood Control Structure, Kiamba, Sarangani	100,000,000
Construction of Pulangi River Bank Protection Structure 1, Barangay General Luna, Carmen, Cotabato	141,500,000
Construction of Revetment along Palian River, Tupi, South Cotabato	100,000,000
Construction of Rio Grade de Mindanao Flood Control Structure, Phase II, Macasendeg Section, Macasendeg, Midsayap, Cotabato	150,000,000
Construction of River Bank Protection Structure along Ala River, Barangay Colongolo, Surallah, South Cotabato	64,000,000
Construction of River Bank Protection Structure along Ala River, Barangay New Panay, Santo Niño, South Cotabato	56,000,000
Construction of River Bank Protection Structure along Ala River, Barangay Talahik, Surallah, South Cotabato	60,000,000
Construction of Riverbank Protection Structure along Banga River, Barangay El Nonok, Banga, South Cotabato	62,000,000
Construction of Riverbank Protection Structure along Banga River, Barangay Lamhaku, Tboli, South Cotabato	75,000,000
Construction of Riverbank Protection Structure along Banga River, Barangay Malaya, Banga, South Cotabato	60,000,000
Construction of Riverbank Protection Structure along Banga River, Barangay Rizal 3, Banga, South Cotabato	58,000,000
Construction of Riverbank Protection Structure along Traankini River, Barangay Seloton, Lake Sebu, South Cotabato	70,000,000
Construction of Riverbank Protection Structure along Traankini River, Sitio Traankini Barangay Lamlahak, Lake Sebu, South Cotabato	76,000,000
Construction of Tamadang River Control Structure, Kiamba, Sarangani	110,000,000
Construction of Tambilil River Flood Control Structure, Kiamba, Sarangani	100,000,000
Region XIII	2,837,000,000
Construction of Bank Protection Structure along Casilayan River, Barangay Zillovia, Talacogon, Agusan del Sur	140,000,000
Construction of Bank Protection Structure along Wawa River, Piglawigan Section, Barangay Piglawigan, Esperanza, Agusan del Sur	100,000,000
Construction of Dike Revetment along Hubo River Basin Protecting Hubo Bridge, Upstream, Barangay Buhisan, San Agustin, Surigao del Sur	69,000,000
Construction of Flood Control Mitigation Structure along Agusan River (Tungao Section), Package 3, Butuan City, Agusan del Norte	171,000,000
Construction of Flood Control Structure along Barangay Consuelo to Barangay Malinao, Package 1, General Luna, Surigao del Norte	108,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Caantujan River Navarro-Malinao River Basin, Package 1, Barangay Navarro, Tubajon, Dinagat Islands	150,000,000
Construction of Flood Control Structure along Gibong River (La Suerte Section), Phase 4, Barangay La Suerte, Prosperidad, Agusan del Sur	71,000,000
Construction of Flood Control Structure along Gibong River, Poblacion, Prosperidad, Agusan del Sur	100,000,000
Construction of Flood Control Structure along Surigao River, Sison, Surigao del Norte	98,000,000
Construction of Flood Control Structure, Agusan River, Phase 6, Veruela, Agusan del Sur	200,000,000
Construction of Flood Mitigation Structure along Agusan River (San Luis-Poblacion-Magtuyon Bridge Section), San Luis, Agusan del Sur	100,000,000
Construction of Flood Mitigation Structure along Andanan River Bank, Package 1, Downstream, Bayugan, Agusan del Sur	100,000,000
Construction of Flood Mitigation Structure along Cabadbaran River (Calibunan-Mabini Section), Phase 3, Cabadbaran City, Agusan del Norte	60,000,000
Construction of Flood Mitigation Structure along Tandag River, Phase 3, Tandag City, Surigao del Sur	100,000,000
Construction of Flood Mitigation Structure along Tandag River, Phase 4, Tandag City, Surigao del Sur	100,000,000
Construction of Flood Mitigation Structure along Tandag River, Phase 5, Tandag City, Surigao del Sur	100,000,000
Construction of Flood Mitigation Structure along Tandag River, Phase 6, Tandag City, Surigao del Sur	100,000,000
Construction of Flood Mitigation Structure along Tandag River, Phase 7, Tandag City, Surigao del Sur	100,000,000
Construction of Flood Protection Works along Surigao River, Package 2, San Roque Section, Surigao City, Surigao del Norte	300,000,000
Construction of Flood Protection Works along Surigao River, Phase 2, Poctoy Section, Surigao City, Surigao del Norte	300,000,000
Construction of Revetment Protecting Agusan-Malaybalay Road Section, Maningalao Section, Las Nieves, Agusan del Norte	70,000,000
Construction of River Bank Protection Structure along Agusan River (Protecting Magus Bridge), Maningalao Section, Las Nieves, Agusan del Norte	100,000,000
Construction of Riverbank Protection Structure of Gibong River at Barangay Ebro, San Francisco, Agusan del Sur	100,000,000
Las Piñas Muntinlupa District Engineering Office	250,000,000
Construction of Flood Control Structure along Dalig Creek, Las Piñas City	50,000,000
Construction of Flood Control Structure at Marulas - Balihatar Creek, Las Piñas City	50,000,000
Construction of Flood Control Structure, Poblacion River, Muntinlupa City	50,000,000
Construction of Flood Control Structure, Southville 3, Barangay Poblacion, Muntinlupa City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Tunasan River, Muntinlupa City	50,000,000
Metro Manila 1st District Engineering Office	340,000,000
Construction of Box Culvert Along B. Morcilla Ext., Pateros, Metro Manila	10,000,000
Construction of Box Culvert along De Jesus St., Pateros City	10,000,000
Construction of Flood Mitigation Facility (Pumping Station) (Phase 3) Bagumbayan River, Barangay Bagumbayan, Taguig City	50,000,000
Construction of Retaining Wall, Sta. Ana River, Pateros, Metro Manila (Package Xi)	50,000,000
Rehabilitation of Barangay Concepcion Dos Drainage System, Marikina City	30,000,000
Rehabilitation of Drainage Outfall, Phase 1, Marikina City	50,000,000
Rehabilitation of Drainage Outfall, Phase 2, Marikina City	50,000,000
Rehabilitation of Drainage System, Barangay Marikina Heights, Marikina City	30,000,000
Rehabilitation of Drainage System, Barangay Nangka, Marikina City	30,000,000
Rehabilitation of Drainage System, Barangay Tumana, Marikina City	30,000,000
Metro Manila 2nd District Engineering Office	20,000,000
Construction of Drainage Main Structure along Estrella Street from EDSA towards Pasig River, Phase II, Barangay Guadalupe Viejo, City of Makati	20,000,000
Quezon City 2nd District Engineering Office	50,000,000
Construction of River Capacity Enhancement Structure, San Juan River, Package 26, Quezon City	50,000,000
Region I	675,000,000
Ilocos Norte 1st District Engineering Office	475,000,000
Construction of Flood Control Structure along Buot River, Barangay Ester, Vintar, Ilocos Norte	30,000,000
Construction of Flood Control Structure along Dingris River, Barangay Cabaroan, Piddig, Ilocos Norte	50,000,000
Construction of Flood Control Structure along Guisit River, Barangay Abucay, Piddig, Ilocos Norte	50,000,000
Construction of Flood Control Structure along Guisit River, Barangay Gayamat, Piddig, Ilocos Norte	50,000,000
Construction of Flood Control Structure along Laoag River Basin and Tributaries, Barangay Bacsil North, Laoag City, Ilocos Norte	50,000,000
Construction of Flood Control Structure along Major River and Tributaries, Cavit, Laoag City, Ilocos Norte	25,000,000
Construction of Flood Control Structure along Namok River, Dumalneg, Ilocos Norte	20,000,000
Construction of Flood Control Structure along Principal River (Back of Vintar Municipal Hall), Barangay Poblacion, Vintar, Ilocos Norte	30,000,000
Construction of Flood Control Structure along Principal River, Barangay Parparoroc, Vintar, Ilocos Norte	50,000,000
Construction of Pipias Flood Control Structure along Bislak River and Tributaries, Bacarra, Ilocos Norte	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Seawall, Barangay Davila, Pasuquin, Ilocos Norte	30,000,000
Construction of Tubburan Flood Control Structure along Bislak River and Tributaries, Bacarra, Ilocos Norte	20,000,000
Rehabilitation of Flood Control Structure along Bulo River, Barangay Tarrag, Pagudpud, Ilocos Norte	50,000,000
Ilocos Sur 2nd District Engineering Office	200,000,000
Construction of Flood Control Structure along Buaya River, Barangay Balidbid, Salcedo, Ilocos Sur	50,000,000
Construction of Flood Control Structure along Buaya River, Barangay Bulala-Leguey, Salcedo, Ilocos Sur	50,000,000
Construction of Flood Control Structure along Buaya River, Barangay Lucbuban, Salcedo, Ilocos Sur	50,000,000
Construction of Flood Control Structure along Buaya River, Sta. Lucia, Ilocos Sur	50,000,000
Cordillera Administrative Region	813,500,000
Apayao 1st District Engineering Office	33,000,000
Construction of Flood Control Structure along Apayao-Abulug River Basin, Apayao River, Sta.77 + 994 - Sta. 78 + 294 Left Side, Barangay Laco, Kabugao, Apayao	33,000,000
Benguet 1st District Engineering Office	250,000,000
Construction of Flood Mitigation Structure within Agno River Basin: along Agno River Main Stream (Depey-Cayoco Section), Itogon, Benguet	30,000,000
Construction of Flood Mitigation Structure within Agno River Basin: along Agno River Section 16 (Bisal), Bokod, Benguet	40,000,000
Construction of Flood Mitigation Structure within Agno River Basin: along Agno River Section 20 (Ekip-Karao River Section), Bokod, Benguet	40,000,000
Construction of Flood Mitigation Structure within Agno River Basin: along Agno River Section 33 (Pajaspas Creek Section), Bokod, Benguet	30,000,000
Construction of Flood Mitigation Structure within Aringay River Basin: along Aringay River Main Stream (Atad-Luceb Section), Tuba, Benguet	40,000,000
Construction of Flood Mitigation Structure within Aringay River Basin: along Aringay River Main Stream (Coplo-Mangi Section), Sablan, Benguet	30,000,000
Construction of Flood Mitigation Structure within Bauang River Basin: along Bauang River Main Stream (Balili River Section), La Trinidad, Benguet	20,000,000
Construction of Flood Mitigation Structure within Bauang River Basin: along Bauang River Section 2 (Bolo Creek Section (RS)), La Trinidad, Benguet	20,000,000
Benguet 2nd District Engineering Office	120,000,000
Construction of Flood Mitigation Structure within Agno River Basin: along Agno River Bangbangayen Section Sta. 7 + 504 - Sta. 7 + 624 (LS), Buguias, Benguet	5,000,000
Construction of Flood Mitigation Structure within Agno River Basin: along Agno River Batbatoan Section Sta. 4 + 554 - Sta. 4 + 734 (BS), Buguias, Benguet	15,000,000
Construction of Flood Mitigation Structure within Amburayan River: along Amburayan River Tributary, Ambalideng Section, Kibungan, Benguet	50,000,000
Construction of Flood Mitigation Structure within Amburayan River: along Amburayan River Tributary, Kapangan, Benguet	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Ifugao 2nd District Engineering Office	40,000,000
Construction of Calimag Flood Control Structure, Sta. 5 + 844 - Sta. 6 + 045, Sta. 7 + 210 - Sta. 7 + 475 (RS), Calimag, Alfonso Lista, Ifugao	40,000,000
Lower Kalinga District Engineering Office	110,000,000
Construction of Aciga Flood Control Structure along Cal-owan at Aciga, Pinukpuk, Kalinga	10,000,000
Construction of Calaccad Flood Control Structure along Mallig River, Calaccad, Tabuk City, Kalinga	10,000,000
Construction of Flood Control Structure along Baclas Brook and Saltan River at Cawong, Purok 1, Pinukpuk, Kalinga	10,000,000
Construction of Padig Flood Control Structure along Saltan River at Barangay Apatan, Pinukpuk, Kalinga	30,000,000
Construction of Pugo, Burayukan, Dupag Flood Control Structure along Chico River at Dupag, Tabuk City, Kalinga	10,000,000
Construction of Tappo Flood Control Structure along Saltan River (Leftside), Apatan, Pinukpuk, Kalinga	10,000,000
Reconstruction of Flood Control Structure along Saltan River (Left Side), Barangay Junction, Pinukpuk, Kalinga	30,000,000
Mountain Province 1st District Engineering Office	153,000,000
Construction of Ab-abtana Flood Control Structure along Agkuyo-Chico River, Sta. 29 + 340 - Sta. 29 + 360 (RS), Sta. 29 + 390 - Sta.29 + 466 (LS), Bontoc, Mountain Province	10,000,000
Construction of Doddo-Ellasa-Olikew Flood Control Structure along Talubin-Chico River, Sta. 32 + 698 - Sta. 32 + 764 (RS), Bontoc, Mountain Province	10,000,000
Construction of Flood Control Structure along Chico River, Chaksu, Sta. 30+500 - Sta. 30+620 (L/S), Bontoc, Mountain Province	50,000,000
Construction of Flood Mitigation Structure along Chico River, Sta. 23 + 292 - Sta. 23 + 378 (LS), Barangay Tocucan, Bontoc, Mountain Province	10,000,000
Construction of Flood Mitigation Structure along Talubin-Chico River, Sta. 38 + 870 - Sta. 38 + 960 (RS), Bontoc, Mountain Province	10,000,000
Construction of Guinzadan Central Flood Control Structure along Bayudan-Chico River, Okkong Section, Sta. 59 + 602 - Sta. 59 + 722 (RS), Bauko, Mountain Province	11,000,000
Construction of Mema-Busilac Flood Control Structure along Bayudan-Chico River, Sta. 55 + 771 - Sta. 55 + 884 (RS), Sta. 55 + 834 - Sta. 55 + 950 (LS), Sta. 56 + 000 - Sta. 56 + 096 (LS), Bauko, Mountain Province	30,000,000
Construction of Padayaw-Lagan Flood Control Structure along Chico River, Sta. 44 + 800 - Sta. 44 + 859 (LS), Sabangan, Mountain Province	12,000,000
Construction of Supang Flood Control Structure along Bayudan-Chico River, Sta. 49 + 490 - Sta. 49 + 536 (RS), Sta. 49 + 674 - Sta. 49 + 697 (LS), Sabangan, Mountain Province	10,000,000
Mountain Province 2nd District Engineering Office	45,000,000
Construction of Slope Protection Structure along Mallig River, Sitio Buringal Proper, Buringal, Paracelis, Mountain Province	25,000,000
Construction of Slope Protection Structure along Mallig River, Sta. 119 + 132 - Sta. 119 + 255, Bacarri, Paracelis, Mountain Province	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Upper Kalinga District Engineering Office	62,500,000
Construction of Flood Control Structure along Chico River, Ambato Soju, Sta. 185 + 615 - Sta. 185 + 661 (RS), Ambato-Legleg, Tinglayan, Kalinga	5,000,000
Construction of Flood Control Structure along Chico River, Sta. 169 + 485 - Sta. 169 + 595 (LS), Liglig, Phase 3, Tanglag, Lubuagan, Kalinga	10,000,000
Construction of Flood Control Structure along Chico River, Sta. 170 +485 - Sta. 170 + 650 (RS), Sukiap, Phase 3, Tanglag, Lubuagan, Kalinga	15,000,000
Construction of Flood Control Structure along Chico River, Sta. 184 + 565 - Sta. 184 + 611 (RS), Sayangan, Bangad, Tinglayan, Kalinga	5,000,000
Construction of Flood Control Structure along Chico River, Sta. 186 + 820 - Sta. 186 + 866 (RS), Ambato-Legleg, Tinglayan, Kalinga	5,000,000
Construction of Flood Control Structure along Chico River, Sta. 188 + 809 - Sta. 188 + 855 (RS), Luplupa, Tinglayan, Kalinga	5,000,000
Construction of Flood Control Structure along Chico River, Sta. 195 + 930 - Sta. 195 + 976 (LS), Mah-il, Bugnay, Tinglayan, Kalinga	5,000,000
Construction of Flood Control Structure along Saltan River, Sta. 160 + 930 - Sta. 160 + 990 (RS), Taltalagan, Phase 2, Talalang, Balbalan, Kalinga	5,000,000
Rehabilitation of Flood Control Structure along Chico River, Sta. 186 + 640 - Sta. 186 + 670 (LS), Ambato-Legleg, Tinglayan, Kalinga	3,500,000
Rehabilitation of Flood Control Structure along Saltan River, Sta. 166 + 600 - Sta. 166 + 650 (LS), Balbalasang, Balbalan, Kalinga	4,000,000
Region II	398,900,000
Cagayan 2nd District Engineering Office	98,900,000
Construction of Flood Control Structure along Cabicungan River, Barangay Pinas, Claveria, Cagayan	50,000,000
Construction of Flood Control Structure along Cabicungan River, Barangay San Antonio-Pinas, Claveria, Cagayan	48,900,000
Isabela 1st District Engineering Office	150,000,000
Construction of Flood Mitigation Structure along Bintacan River, Barangay Batong Labang, City of Ilagan, Isabela	50,000,000
Construction of Flood Mitigation Structure along Cagayan River, Phase 4, Barangay Uauang Tuliao, Santo Tomas, Isabela	50,000,000
Construction of Flood Mitigation Structure along Cagayan River, Phase 5, Barangay San Ignacio, City of Ilagan, Isabela	50,000,000
Isabela 3rd District Engineering Office	100,000,000
Construction of Cagayan River Flood Control Structure, Barangay District 3, Gamu, Isabela	50,000,000
Construction of Flood Control Structure along Magat River, Phase 2, Barangay Del Pilar, Cabatuan, Isabela	50,000,000
Nueva Vizcaya District Engineering Office	50,000,000
Construction of Flood Control Structure along Magat River, Magsaysay Section, Bayombong, Nueva Vizcaya	50,000,000
Region III	2,013,000,000
Bulacan 1st District Engineering Office	621,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Phase II, Barangay Bagong Silang, Plaridel, Bulacan	41,000,000
Construction of Revetment along Guiguinto River at Barangay Matungao, Bulakan, Bulacan	50,000,000
Construction of Revetment along Guiguinto River at Barangay San Francisco, Bulakan, Bulacan	50,000,000
Construction of Revetment along Hagonoy River at Barangay Mercado, Hagonoy, Bulacan	50,000,000
Construction of Revetment along Hagonoy River at Barangay Panducot, Calumpit - Barangay San Isidro, Hagonoy, Calumpit & Hagonoy, Bulacan	50,000,000
Construction of Revetment along Hagonoy River at Barangay San Nicolas, Hagonoy, Bulacan	50,000,000
Construction of Revetment along Hagonoy River at Barangay Tampok, Hagonoy, Bulacan	30,000,000
Construction of Revetment along Halang River at Barangay Carillo, Hagonoy, Bulacan	50,000,000
Construction of Revetment along Halang River at Barangay Sagrada Familia, Hagonoy, Bulacan	50,000,000
Construction of Revetment along Halang River at Barangay Santa Elena, Hagonoy, Bulacan	50,000,000
Construction of Revetment along Kalero River at Barangay Calero, City of Malolos, Bulacan	50,000,000
Construction of Revetment along Kalero River at Barangay Santo Rosario, City of Malolos, Bulacan	50,000,000
Construction of Revetment at Barangay Sta. Cruz, Paombong, Bulacan	50,000,000
Bulacan 2nd District Engineering Office	375,000,000
Construction of Flood Control Structure along Meycauayan River and It's Tributaries, Caingin - Meyland Lawa Section, Sta. 10 + 160 - Sta. 10 + 310, Meycauayan City, Bulacan	50,000,000
Construction of Flood Control Structure along Meycauayan River and It's Tributaries, Sta. 06 + 020 - Sta. 06 + 191, (Longos-Bayugo-Bancal Section), Meycauayan City, Bulacan	50,000,000
Construction of Flood Control Structure along Meycauayan River and It's Tributaries, Sta. 09 + 550 - Sta. 09 + 605, (Caingin-Lawa-Langka Section), Meycauayan City, Bulacan	50,000,000
Construction of Flood Control Structure along Meycauayan River and It's Tributaries, Sta. 09 + 605 - Sta. 09 + 660, (Caingin-Lawa-Langka Section), Meycauayan City, Bulacan	25,000,000
Construction of Flood Control Structure along Meycauayan River and It's Tributaries, Sta. 09 + 825 - Sta. 09 + 880, (Caingin-Lawa-Langka Section), Meycauayan City, Bulacan	50,000,000
Construction of Flood Control Structure along Meycauayan River and It's Tributaries, Sta. 09 + 880 - Sta. 09 + 935, (Caingin-Lawa-Langka Section), Meycauayan City, Bulacan	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Meycauayan River and It's Tributaries, Sta. 09 + 935 - Sta. 09 + 990, (Caingin-Lawa-Langka Section), Meycauayan City, Bulacan	50,000,000
Construction of Flood Control Structure along Meycauayan River and Its Tributaries, Sta. 10 + 465 - Sta. 10 + 620 (Caingin - Meyland Lawa Section), Meycauayan, Bulacan	50,000,000
Nueva Ecija 1st District Engineering Office	400,000,000
Construction of Flood Control Structure along Pampanga River, Barangay Calaocan, Rizal, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Pampanga River, Barangay San Gregorio, Rizal, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Rio Chico River, Barangay Macarse, Zaragoza, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Rio Chico River, Barangay Mayamot, Zaragoza, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Rio Chico River, Barangay Sta. Lucia Old, Zaragoza, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Rio Chico River, Barangay Sto. Rosario Young, Zaragoza, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Rio Chico River, Barangay Valeriana, Zaragoza, Nueva Ecija	50,000,000
Construction of Flood Control Structure along Rio Chico, Barangay Macamias, Guimba, Nueva Ecija	50,000,000
Pampanga 1st District Engineering Office	270,000,000
Construction of Concrete Slope Protection along Calulut Creek, City of San Fernando, Pampanga	50,000,000
Construction of Concrete Slope Protection along Dela Paz Sur Creek, City of San Fernando, Pampanga	50,000,000
Construction of Slope Protection Structure along Matubig Creek (Phase I), San Pablo Portion, Sta. Ana, Pampanga	50,000,000
Construction of Slope Protection Structure along Pampanga River, Phase II, Barangay Sulipan, Apalit, Pampanga	50,000,000
Construction of Slope Protection Structure along Pampanga River, Phase III, Barangay Sulipan, Apalit, Pampanga	50,000,000
Rehabilitation of Slope Protection along Right Side River Bank, Barangay Sampaloc-Sapang Are (Phase I), Apalit, Pampanga	20,000,000
Pampanga 2nd District Engineering Office	50,000,000
Construction of Groundsills across Pasig-Potrero River, Phase I, Downstream of Mancatian Bridge, Angeles - Porac Road Groundsills no. 4, Porac, Pampanga	50,000,000
Tarlac 2nd District Engineering Office	197,000,000
Construction of Concrete Slope Protection with Provision of Road Dike along O'Donnell River, D/S of Bueno Bridge 1, Left Bank, Phase 1, Capas, Tarlac	50,000,000
Rehabilitation of Existing Dike along O' Donnell River, Package C, Barangay Maruglu Section (Right Bank), Sta. 4 + 192.37 - Sta. 4 + 450.00, Capas, Tarlac	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Existing Dike along Rio Chico River (Bantog Section, Right Bank), Phase I, La Paz, Tarlac	50,000,000
Rehabilitation of Existing Dike along Rio Chico River (Caut Section, Right Bank), Phase I, La Paz, Tarlac	47,000,000
Zambales 1st District Engineering Office	100,000,000
Construction of Slope Protection Structure, Gabor River, Segment C, Barangay Balincaguing, San Felipe, Zambales	50,000,000
Construction of Slope Protection Structure, Gabor River, Segment D, Barangay Balincaguing, San Felipe, Zambales	50,000,000
Region IV-A	155,000,000
Cavite 1st District Engineering Office	65,000,000
Construction of Flood Control Structure along Imus River, Barangay Tanzang Luma I, Imus Cavite	15,000,000
Construction of Revetment along Cañas River, Barangay Pasong Kawayan, Phase 2, General Trias City, Cavite	50,000,000
Quezon 2nd District Engineering Office	50,000,000
Construction of Flood Control Structure along Iyam River, Package 22, Lucena City, Quezon	50,000,000
Rizal 2nd District Engineering Office	40,000,000
Construction of Flood Control Structure (Tributary of Upper Marikina River), Phase 1, Barangay San Jose, Montalban, Rizal	40,000,000
MIMAROPA Region	120,000,000
Palawan 2nd District Engineering Office	80,000,000
Construction of Aramaywan River Flood Control Structure, Quezon, Palawan	30,000,000
Construction of Culasian River Flood Control Structure, Rizal, Palawan	50,000,000
Palawan 3rd District Engineering Office	40,000,000
Construction of Flood Control Structure, Iratag River, Barangay Irawan, Puerto Princesa City	20,000,000
Construction of Flood Control Structure, Tugbuan River, Barangay Binduyan, Puerto Princesa City	20,000,000
Region V	440,000,000
Albay 1st District Engineering Office	270,000,000
Construction of Flood Mitigation Structure, Mariroc, Tabaco City, Albay	20,000,000
Construction of Quinale "B" River Flood Mitigation Structure, Barangay Labnig, Malinao, Albay	30,000,000
Construction of Quinale "B" River Flood Mitigation Structure, Barangay Matalipni, Malinao, Albay	30,000,000
Construction of Quinale "B" River Flood Mitigation Structure, Barangay Soa, Malinao, Albay	50,000,000
Construction of San Isidro (Palali) Seawall, Malilipot, Albay (Phase III)	50,000,000
Construction of San Pedro Seawall, Bacacay, Albay	30,000,000
Construction/Extension of Flood Mitigation Structure, Baranghawon, Tabaco City, Albay	30,000,000
Construction/Extension of Seawall, Pili Ilawod, Bacacay, Albay	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Albay 3rd District Engineering Office	120,000,000
Construction of Ground Sill Dam along Mayon Unit, San Francisco, Guinobatan, Albay	40,000,000
Construction of Ground Sill Dam along Mayon Unit, San Rafael, Guinobatan, Albay	40,000,000
Construction of Ground Sill Dam along Mayon Unit, Tandarora, Guinobatan, Albay	40,000,000
Camarines Norte District Engineering Office	50,000,000
Rehabilitation of Labo River Control Structure (Gumamela Section), Barangay Gumamela, Labo, Camarines Norte	50,000,000
Region VI	388,750,000
Aklan District Engineering Office	155,750,000
Construction of Flood Mitigation Structure along Aklan River, Barangay Poblacion, Madalag, Aklan	50,000,000
Construction of Revetment Wall along Aklan River, Barangay Napnot, Madalag, Aklan	50,000,000
Construction of Revetment Wall along Aklan River, Barangay Paningayan, Madalag, Aklan	25,000,000
Construction of Revetment Wall along Aklan River, Barangay Sta. Cruz Biga-a, Lezo, Aklan	30,750,000
Capiz 2nd District Engineering Office	33,000,000
Construction of River Control Structure along Panay River Basin, Barangay Jagnaya, Jamindan, Capiz	33,000,000
Iloilo 2nd District Engineering Office	150,000,000
Construction of Flood Control Structure along Jalaur River, Barotac Nuevo, Iloilo	50,000,000
Construction of Flood Control Structure along Jalaur River, Dingle, Iloilo	50,000,000
Construction of Flood Control Structure along Jalaur River, San Enrique, Iloilo	50,000,000
Iloilo 4th District Engineering Office	50,000,000
Construction of Flood Control Structure, Jaro-Aganan River, Barangay Cagay, Alimodian, Iloilo	50,000,000
Negros Island Region	350,000,000
Negros Occidental 1st District Engineering Office	50,000,000
Construction of Flood Control Structure along Sicaba River, Cadiz City, Negros Occidental	50,000,000
Negros Oriental 3rd District Engineering Office	300,000,000
Construction of Flood Control Structure along Sicopong River, Barangay Amio, Sta. Catalina, Negros Oriental	50,000,000
Construction of Flood Control Structure, Bayawan River, Upstream A, Bayawan City, Negros Oriental	50,000,000
Construction of Flood Control Structure, Siaton River (Downstream B), Siaton, Negros Oriental	50,000,000
Construction of Flood Control Structure, Tiabanan River (Upstream A), Barangay Bal-os, Basay, Negros Oriental	50,000,000
Construction of Flood Mitigation Structure, Pagatban River, Upstream, Barangay Pagatban, Bayawan City, Negros Oriental	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Flood Control Structure along Siaton River, Upstream A, Barangay Datag, Siaton, Negros Oriental	50,000,000
Region VIII	243,000,000
Eastern Samar District Engineering Office	28,000,000
Construction of Flood Control Structure along Oras River, Barangay Cadian, Oras, Eastern Samar	28,000,000
Northern Samar 2nd District Engineering Office	75,000,000
Construction of Gamay Flood Control Structure, Gamay River Basin, Gamay, Northern Samar	20,000,000
Construction of Protection Diversion Dam, Gamay Communal Irrigation Project, Gamay, Northern Samar	35,000,000
Rehabilitation of Flood Control Structure, Pambujan River Basin, Pambujan, Northern Samar	20,000,000
Samar 1st District Engineering Office	140,000,000
Construction of Flood Control Structure along Jibatang River (Upstream), Barangay Cabacungan, Calbayog City, Samar	30,000,000
Construction of Flood Control Structure along Jibatang River (Upstream), Barangay Caybago (Phase II), Calbayog City, Samar	30,000,000
Construction of Flood Control Structure along Jibatang River, Barangay Obo-ob, Calbayog City, Samar	50,000,000
Construction of Flood Control Structure along Jibatang River, Barangay San Rufino, Calbayog City, Samar	30,000,000
Region IX	270,000,000
Zamboanga City 2nd District Engineering Office	30,000,000
Construction of Flood Control Structure, Tigbao River, Barangay Tigbao, Zamboanga City	30,000,000
Zamboanga Sibugay 1st District Engineering Office	240,000,000
Construction of Flood Control Structure (Revetment wall) along Sibuguey River (Upstream), Barangay Concepcion, Alicia, Zamboanga Sibugay	50,000,000
Construction of Flood Control Structure along Sibuguey River (Downstream) Barangay Paradise, Diplahan, Zamboanga Sibugay	40,000,000
Construction of Flood Control Structure along Sibuguey River (Downstream) Barangay San Jose, Imelda, Zamboanga Sibugay	50,000,000
Construction of Flood Control Structure along Sibuguey River (Downstream) Barangay Villacastor, Buug, Zamboanga Sibugay	50,000,000
Construction of Flood Control Structure along Sibuguey River Barangay Bulawan, Payao, Zamboanga Sibugay	50,000,000
Region X	545,000,000
Cagayan de Oro City 1st District Engineering Office	60,000,000
Construction of Flood Mitigation Structure along Cagayan De Oro River, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Flood Mitigation Structure along Iponan River, Iponan Section (Phase III), Cagayan de Oro City, Misamis Oriental	50,000,000
Cagayan de Oro City 2nd District Engineering Office	35,000,000
Construction of Cugman River Dike (Tablon Side) at Cugman River, Package 2, Barangay Tablon, Cagayan de Oro City	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Misamis Occidental 1st District Engineering Office	50,000,000
Construction of Flood Control Structure along Tipolo Bridge 1, Plaridel, Misamis Occidental	50,000,000
Misamis Occidental 2nd District Engineering Office	400,000,000
Construction of Slope Protection Structure of Bagumbang Bridge along Ozamiz - Pagadian Road, Bonifacio, Misamis Occidental	50,000,000
Construction of Slope Protection Structure of Clarin Bridge along Ozamiz - Oroquieta Road, Clarin, Misamis Occidental	50,000,000
Construction of Slope Protection Structure of Labo Bridge H-Ramiro along Ozamiz - Oroquieta Road, Lapasan, Clarin, Misamis Occidental	50,000,000
Construction of Slope Protection Structure of Malubog Bridge I along Labuyo-Tangub-Silanga Road, Tangub City, Misamis Occidental	50,000,000
Construction of Slope Protection Structure of Migcanaway Bridge I along Ozamiz - Pagadian Road, Tangub City, Misamis Occidental	50,000,000
Construction of Slope Protection Structure of Tigdok Bridge along Ozamis-Oroquieta Road, Tudela and Sinacaban, Misamis Occidental	50,000,000
Construction of Slope Protection Structure of Tudela Bridge along Ozamiz- Oroquieta Road, Tudela, Misamis Occidental	50,000,000
Construction of Usugan River Control Structure, Bonifacio, Misamis Occidental	50,000,000
Region XI	100,000,000
Davao de Oro 2nd District Engineering Office	50,000,000
Construction of Flood Mitigation Structure along Agusan River (Left Side), Barangay Haguimitan, Monkayo, Davao de Oro	50,000,000
Davao del Sur District Engineering Office	50,000,000
Construction of Flood Mitigation Structure along Padada-Mainit River (Upstream of Tanwalang Bridge), Kiblawan, Davao del Sur	50,000,000
Region XII	332,000,000
Cotabato 1st District Engineering Office	115,000,000
Construction of Libungan River Flood Control Structure, Balud-Pacao Section, Pacao, Alamada, Cotabato	50,000,000
Construction of Libungan River Flood Control Structure, Phase III, Raradangan Section, Raradangan, Alamada, Cotabato	30,000,000
Rehabilitation of Flood Control Structure along Libungan River, Nicaan Section, Nicaan, Libungan, Cotabato	35,000,000
Cotabato 2nd District Engineering Office	50,000,000
Construction of Revetment along Kabacan River, Package 1, Barangay Doles, Magpet, North Cotabato	50,000,000
Sarangani District Engineering Office	50,000,000
Construction of Lun Padidu River Control Structure, Clao Section, Barangay Pag-asa, Alabel, Sarangani	50,000,000
South Cotabato 1st District Engineering Office	50,000,000
Construction of Concrete Revetment, Siguel River, Phase I, Barangay Siguel, General Santos City, South Cotabato	50,000,000
South Cotabato 2nd District Engineering Office	17,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of River Bank Protection Structure along Ala River, Barangay Duengas, Surallah, South Cotabato	17,000,000
Sultan Kudarat 1st District Engineering Office	50,000,000
Construction of Flood Control Structure, Ala River (D'Lotilla - Bual), Isulan, Sultan Kudarat	50,000,000
Region XIII	350,000,000
Agusan del Sur 1st District Engineering Office	200,000,000
Construction of Bank Protection Structure along Agusan River, (Esperanza Section), Barangay Poblacion, Esperanza, Agusan del Sur	50,000,000
Construction of Bank Protection Structure along Wawa River (Poblacion-Sibagat Section), Barangay Poblacion, Sibagat, Agusan del Sur	50,000,000
Construction of Bank Protection Structure along Wawa River (Upstream), Phase 5, Barangay Mahagkot, Esperanza, Agusan del Sur	50,000,000
Construction of Gibong River Bank Slope Protection Structure, Phase 2, Barangay Las Navas, Prosperidad, Agusan del Sur	50,000,000
Agusan del Sur 2nd District Engineering Office	50,000,000
Construction of Bank Protection Structure of Adgawan River, Phase 2, Barangay Poblacion, La Paz, Agusan del Sur	50,000,000
Surigao del Norte 2nd District Engineering Office	100,000,000
Construction of Revetment along Surigao River, Phase 2, Bonifacio Section, Surigao City, Surigao del Norte	50,000,000
Construction of Revetment along Surigao River, Togbongon Section, Surigao City, Surigao del Norte	50,000,000
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	**167,790,413,000**
Construction/ Improvement of Access Roads leading to Airports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	**1,097,699,000**
National Capital Region	1,065,939,000
Central Office	1,065,939,000
Region I	165,000,000
Paoay-Laoag International Airport Access Road, Paoay, Ilocos Norte	165,000,000
Region II	150,000,000
Access Road leading to Palanan Airport, Palanan, Isabela	150,000,000
MIMAROPA Region	650,939,000
Access Road from Bgy. New Ibajay to Sto. Lamoro Jct. leading to El Nido Airport, El Nido, Palawan	99,045,000
Bantulan-Sandoval Airport Access Road, Taytay, Palawan	150,000,000
Brgy. Port Barton-Brgy. Kemdeng-Brgy. Poblacion leading to San Vicente Airport, San Vicente, Palawan	150,000,000
Marufinas-Caruray-Port Barton Road leading to San Vicente Airport, San Vicente, Palawan	150,000,000
New Quezon-Cheey-San Jose-Decalachao Road leading to Busuanga Airport, Busuanga, Palawan	101,894,000
Region V	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. DM (Tabon-Tabon)-Mariawa-Homapon-Maslog-Lamba-Puro Road leading to Bicol International Airport, Legazpi City, Albay	100,000,000
MIMAROPA Region	31,760,000
Palawan 1st District Engineering Office	11,760,000
Access Road leading to Francisco B. Reyes Airport (Brgy. San Nicolas to Brgy. Decalachao), Coron, Palawan	11,760,000
Palawan 2nd District Engineering Office	20,000,000
Access Road leading to Balabac Port, Balabac, Palawan	20,000,000
Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	**1,719,751,000**
National Capital Region	1,327,391,000
Central Office	1,327,391,000
Region II	102,495,000
Access Road leading to Mauyen Port, Itbayat, Batanes	102,495,000
Region V	613,896,000
Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Camalig, Albay	51,500,000
Guinobatan-Jovellar-Donsol Road leading to Pilar Port, Guinobatan and Jovellar, Albay	100,000,000
Imelda Boulevard, Virac, Catanduanes, Package I	75,000,000
Imelda Boulevard, Virac, Catanduanes, Package II	100,000,000
Jct. Guijalo-San Vicente Road leading to San Vicente Port, Caramoan, Camarines Sur	150,000,000
San Isidro-Bahao Road leading to Bahao Port, Libmanan, Camarines Sur	137,396,000
Region VII	60,000,000
Access Road leading to Maribojoc Port, Maribojoc, Bohol	60,000,000
Region IX	76,000,000
Rebokon-Palaran-Tubo Pait-Sacbulan-Senior-Sagasan Road leading to San Pablo Port, San Pablo, Zamboanga del Sur	76,000,000
Region XIII	475,000,000
Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Buenavista, Agusan del Norte	115,000,000
Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Butuan City, Agusan del Norte, Package I	130,000,000
Nasipit-Buenavista-Masao Port Coastal Road leading to Masao Port, Butuan City, Agusan del Norte, Package II	230,000,000
Region I	40,000,000
Ilocos Norte 2nd District Engineering Office	40,000,000
Ilocos Fly-in Cruise Road, Currimao and Paoay, Ilocos Norte	40,000,000
Region II	15,000,000
Batanes District Engineering Office	15,000,000
Access Road leading to Tachimus Port, Itbayat, Batanes	5,000,000
Mayan to Valanga Port National Road, Itbayat, Batanes	10,000,000
Region V	227,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Albay 1st District Engineering Office	227,500,000
Access Road leading to Bacacay Seaport, Bacacay, Albay	28,200,000
Access Road leading to Barangay 3 Seaport, Malilipot, Albay	42,300,000
Access Road leading to Igang Seaport, Bacacay, Albay	38,500,000
Access Road leading to Jonop Port-Cabunturan, Malinao, Albay	46,500,000
Access Road leading to Lidong Port, Sto. Domingo, Albay	42,000,000
Karangahan Boulevard Road, Tabaco City, Albay	30,000,000
Region VII	49,360,000
Bohol 1st District Engineering Office	28,000,000
Antequera-Balilihan via Dorol Road leading to Chocolate Hills via Balilihan-Hanopol-Batuan Road from Catagbacan International Cruise Ship Port, Antequera, Bohol	28,000,000
Cebu 4th District Engineering Office	21,360,000
Argawanon Road leading to Hagnaya Wharf, San Remigio, Cebu	21,360,000
Region XI	10,500,000
Davao del Norte 2nd District Engineering Office	10,500,000
Panabo Wharf Road, Panabo City, Davao del Norte	10,500,000
Region XIII	50,000,000
Surigao del Norte 1st District Engineering Office	50,000,000
Access Road leading to Doña Helene Port, Bucas Grande Island, Socorro, Surigao del Norte	50,000,000
Construction/ Improvement of Access Roads leading to Railway Stations (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN)	**418,040,000**
National Capital Region	307,400,000
Central Office	307,400,000
Region III	307,400,000
Access Road leading to Balagtas Station, Balagtas-Pandi Road, Balagtas, Bulacan	61,600,000
Access Road leading to Guiguinto Station, Felville Subdivision-Felville 1 & 2, Guiguinto, Bulacan	60,000,000
Access Road leading to Marilao Station, Lias Road, Marilao, Bulacan	85,800,000
Access Road leading to Meycauayan and Marilao Station, Meycauayan-Marilao Road, Marilao and Meycauayan City, Bulacan	100,000,000
Region III	110,640,000
Bulacan 1st District Engineering Office	88,800,000
Access Road leading to Guiguinto Station, Chico Street, Guiguinto, Bulacan	13,200,000
Access Road leading to Guiguinto Station, Gladiola Street, Guiguinto, Bulacan	3,000,000
Access Road leading to Guiguinto Station, Ilang-Ilang Street, Guiguinto, Bulacan	19,200,000
Access Road leading to Guiguinto Station, Lanzones Street, Guiguinto, Bulacan	28,800,000
Access Road leading to Guiguinto Station, Maunlad Homes Subdivision-Street 1, Street 2 and Street 3, Guiguinto, Bulacan	13,200,000
Access Road leading to Guiguinto Station, San Antonio Street, Guiguinto, Bulacan	11,400,000
Bulacan 2nd District Engineering Office	21,840,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Marilao Station, Marilao Diversion Road, Marilao, Bulacan	21,840,000
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)	**3,550,000,000**
National Capital Region	929,500,000
Central Office	929,500,000
Region I	64,500,000
Poblacion-Sto Niño Access Road leading to Madongan Dam, Nueva Era, Ilocos Norte	64,500,000
Region II	61,500,000
Access Road leading to Garaw-Garaw Falls, Kittag, Sanchez Mira, Cagayan	61,500,000
Region V	803,500,000
(Sua-Laboy Access) Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park, Sorsogon	60,000,000
Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Matnog Section) Bulan, Sorsogon Package IV	150,000,000
Bulan-Matnog-Sta. Magdalena-Bulusan Road leading to Bulusan National Park (Matnog Section) Bulan, Sorsogon Package V	100,000,000
Daet-Basud-Mercedes Coastal Road leading to Lanot Soda Spring, Colasi Falls, Mangcamagong Beach, and Mercedes Group of Islands, Mercedes, Camarines Norte	4,500,000
Daet-San Vicente-San Lorenzo Road leading to Daculang Danaw, Mananap Falls, Mountain Range & Mampurog River, Camarines Norte	4,500,000
Daet-Vinzons leading to Mantigbi-Sula -Sabang-Aguit-it Beach, Quinamanukan Island, Vinzons, Camarines Norte	15,000,000
Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package I	150,000,000
Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway, Sorsogon, Package II	150,000,000
Matnog-Bulan-Magallanes Tourism West Coast Highway (Matnog-Bulan Side), Sorsogon	100,000,000
Pinagtigasan to Mahabang Buhangin Road leading to White Sand beaches, Calaguas Island, Brgy. Pinagtigasan, Vinzons, Camarines Norte	4,500,000
San Antonio Road along San Antonio, Milaor-Camarines Sur Watersports Complex (CWC), San Antonio Br. 1, Pili Road, Milaor, Camarines Sur	65,000,000
Region I	222,000,000
Ilocos Norte 1st District Engineering Office	40,500,000
Access Road leading to the Tourist Spots and Centers, Brgy. San Joaquin, Sarrat, Ilocos Norte	4,500,000
Banban-Payac Road leading to Usukan Ecotourism and Adventure Park, Nanglimasan Falls and Guano Cave, Brgy. Banban, Bangui, Ilocos Norte	4,500,000
Coastal Road leading to Bangui Windmill and Municipal Beach, Bangui, Ilocos Norte	4,500,000
Dupitac-Estancia Road leading to Sunflower Farm and Maminminaw Falls, Piddig, Ilocos Norte	4,500,000
Maoini-Baduang-Saud-Caparispisan-Balaoi Road, Pagudpud, Ilocos Norte	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Maruaya Road leading to Piddig Food Factory School and Agro-Tourism, Piddig, Ilocos Norte	4,500,000
Maruaya-Dupitac-Calambeg-Estancia Road leading to Lowland Coffee Convergence Initiative Project, Brgy. Maruaya, Piddig, Ilocos Norte	4,500,000
Napidad Viewdeck and Waterfalls of Takulao Mataltala and Pao, Dumalneg, Ilocos Norte	4,500,000
Tangaoan-Pallas Road leading to Paraiso Ecotourism Project Eco and Reforestation Project, Piddig, Ilocos Norte	4,500,000
Ilocos Norte 2nd District Engineering Office	4,500,000
Access Road leading to Madongan Dam, Marcos, Ilocos Norte	4,500,000
Ilocos Sur 1st District Engineering Office	9,000,000
Pug-Os-Salasap-Namruangan-Daclapan Road leading to Public Beaches and Surfing Area, Cabugao, Ilocos Sur	4,500,000
Vigan Boardwalk Road leading to the Heritage Village, Vigan City, Ilocos Sur	4,500,000
Ilocos Sur 2nd District Engineering Office	34,000,000
Access Road leading to Madarang Falls, Salcedo, Ilocos Sur	4,500,000
Access Road leading to Sangbay ni Ragsak Falls, Brgy. Urzadan, Suyo, Ilocos Sur	25,000,000
Cervantes-Sigay Road leading to Tirad Pass via Barangay Libang, Cervantes, Ilocos Sur	4,500,000
La Union 1st District Engineering Office	13,500,000
Access Road leading to Sitio of Pines, Tubaday, Santol, La Union	4,500,000
Bucao-Amontoc Access Road leading to Tangadan Falls, Brgy. Bucao, San Gabriel, La Union	4,500,000
Rissing to Paratong No. 4 Road leading to Paratong District Beach, Bangar, La Union	4,500,000
La Union 2nd District Engineering Office	22,500,000
Access Road leading to Budahaw Falls, Barangay Bilis, Burgos, La Union	4,500,000
Access Road leading to San Carlos Beach, Caba, La Union	4,500,000
Access Road leading to Sangbay Falls and Mini Rice Terraces, Brgy. Gusing Sur, Naguilian, La Union	4,500,000
Baybay-Narvacan Road leading to Sungyot Island, Santo Tomas, La Union	4,500,000
Capula-Sta. Rita Provincial Road leading to Agoo Eco Fun World along the Agoo Damortis Protected Landscape and Seascape, Agoo, La Union	4,500,000
Pangasinan 1st District Engineering Office	30,500,000
Access Road leading to Angel Cave and Alicupen Beach, Bani, Pangasinan	12,500,000
Access Road leading to Busay Calabeng Falls, Bani, Pangasinan	4,500,000
Access Road leading to Lucap Boulevard and Mangrove Park, Brgy. Bued, Alaminos City, Pangasinan	4,500,000
Access Road leading to Surip Beach and Pilgrimage Site, Bani, Pangasinan	4,500,000
Access Road leading to Tubong Beach and Dacap Sur Pilgrimage Site, Bani, Pangasinan	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 2nd District Engineering Office	58,500,000
Access Road leading to Kanding and Timmangguyob Falls, Brgy. Cabaluyan 2nd-Brgy. Cacaoiten, Mangatarem, Pangasinan	4,500,000
Access Road leading to Mapita Tribal Community and View Deck to Nayong Aguilar (Ylang-Ylang Plantation and Agri-Tourism Destination), Brgy. Laoag, Aguilar, Pangasinan	15,000,000
Access Road leading to San Fabian Beach, San Fabian, Pangasinan	4,500,000
Access Road leading to Tondaligan Park, Dagupan City, Pangasinan	4,500,000
Laguit Padilla Road leading to Mt. Zion Pilgrim, Ecotourism Parks & Besay Falls, Brgy Laguit Padilla, Bugallon, Pangasinan	15,000,000
Lingayen Baywalk to Binmaley, Pangasinan	15,000,000
Pangasinan 3rd District Engineering Office	9,000,000
Access Road along Coffee Plantation Convergence Project, Balungao, Pangasinan	4,500,000
Access Road leading to Diket Eco-Tourism and Diket Falls, Umingan, Pangasinan	4,500,000
Cordillera Administrative Region	117,299,000
Abra District Engineering Office	4,500,000
Alimusgan-Bai-Caganayan Road leading to Kaparkan Falls, Caganayan, Tineg, Abra	4,500,000
Apayao 1st District Engineering Office	9,000,000
Caglayan-Paddig-Cupis Road leading to Nabuangan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	4,500,000
Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	4,500,000
Apayao 2nd District Engineering Office	22,500,000
Kabangwelan Road leading to Villamor Falls, Luna, Apayao	4,500,000
Lydia-Lalanggan Road leading to Pudtol Tourism Sites, Pudtol, Apayao	4,500,000
San Carlos-San Antonio-Nueva-Marcela Road leading to Bacut Lake, Sta. Marcela, Apayao	4,500,000
San Isidro Sur-Poblacion-Lappa-Marag-Cadaclan-Salagunting Tourism Road leading to Manacota Underground River and Other Tourism Areas, Brgy. Cadaclan, Calanasan (Bayag), Apayao	4,500,000
Turod-Bayugao Road leading to Bayugao Waterfalls, Luna, Apayao	4,500,000
Benguet 1st District Engineering Office	13,799,000
Kaling Bridge-Lower Bashoy-Upper Babadak Road leading to Mt. Pulag, Kabayan, Benguet	4,500,000
Poblacion-Karao-Ekip Access Road leading to Mount Purgatory, Bokod, Benguet	4,500,000
Timbak Caves Road leading to Timbak Caves and Mummy of Apo Anno, Atok/Kabayan, Benguet	4,799,000
Benguet 2nd District Engineering Office	13,500,000
Guinzadan-Cagubatan-Balili (Mankayan) Road leading to Mogao Mountain and Gawaan Lake, Mankayan, Benguet	4,500,000
NRJ Bulalacao-Cabacab-Sinto Road leading to Agri-Tourism Farms in Brgy. Bulalacao, Mankayan, Benguet	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ Natubleng-Nabalicong-Cabuguiasan-Pacso-Tonglo-Saclalan Road leading to Various Tourist Attractions, Buguias, Benguet	4,500,000
Ifugao 1st District Engineering Office	18,000,000
Cudog-Mungayang-Kiangan Road leading to Ambuaya Lake, Yamashita Shrine and Kiyangan Settlement, Kiangan and Lagawe, Ifugao	4,500,000
Lagawe-Boliwong-Abinuan Road leading to Inchang Falls, Lagawe, Ifugao	4,500,000
Lagawe-Hingyon Road via Burnay leading to Mt. Atugo and other tourism destinations, Lagawe and Hingyon, Ifugao	4,500,000
Lubuong-Bokiawan-Nungulunan Road leading to Bakung Spider Web and other tourism destinations, Hungduan, Ifugao	4,500,000
Ifugao 2nd District Engineering Office	4,500,000
Access Road leading to Ammung Festival, Yao Jia Xi Dragon Fruit Farm, Domingo's Integrated Organic Farm, Municipal Forest Library (Magat dam Wetlands, Maris Dam Wetlands, BFAR-Aqua Park), Brgy. Santo Domingo, Alfonso Lista, Ifugao	4,500,000
Lower Kalinga District Engineering Office	9,000,000
Access Road leading to Banga-Banga Falls, Tabuk City, Kalinga	4,500,000
Macutay-Greenhills-San Pedro and San Vicente Access Road leading to Elephant Hill, Archeological Tourism Site, Brgy. San Pedro, Rizal (Liwan), Kalinga	4,500,000
Mountain Province 1st District Engineering Office	9,000,000
Bontoc-Mainit-Sagada Road leading to Guina-ang Rice Terraces, Mainit Hotsprings, Bomod-ok Falls, Mountain Province	4,500,000
Tadian-Sagada via Besao leading to Tirad Pass View, Fidelisan Falls, Sumaguing Cave, Balangagan Cave, Ayyuweng di Lambak ed Tadian Festival, Kiltepan Sunrise, Besao Sunset Hanging Coffins, Echo Valley, Tadian, Mountain Province	4,500,000
Mountain Province 2nd District Engineering Office	4,500,000
Cassag-Bacarri-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey Hill, Makilo Sphinx, Mabarutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	4,500,000
Upper Kalinga District Engineering Office	9,000,000
Butbut Proper-Tulgao-Dananao-Sumadel-Mallango Road leading to Tulgao & Sumadel Rice Terraces, Palang-ah Falls & Hotspring, Tinglayan, Kalinga	4,500,000
Uguid Subterranean Tourism Destination Access Road, Brgy. Maling (Kabugao), Balbalan, Kalinga	4,500,000
Region II	217,000,000
Batanes District Engineering Office	4,500,000
Access Road leading to Valugan Boulder Beach, Basco, Batanes	4,500,000
Cagayan 1st District Engineering Office	126,500,000
Access Road leading to Arindar Cave, Brgy. Pateng, Gonzaga, Cagayan	4,500,000
Access Road leading to Bagsang Falls, Brgy. Santa Clara, Gonzaga, Cagayan	5,000,000
Access Road leading to Cabanbanan Cave, Gonzaga, Cagayan	15,000,000
Access Road leading to Hotspring Falls & Caves, Asinga-Via, Brgy. Asinga-Via, Baggao, Cagayan	4,500,000
Access Road leading to Manaring Hotspring, Brgy. Cabiraoan, Gonzaga, Cagayan	21,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Tallag Beach Resort, Gonzaga, Cagayan	4,500,000
Access Road leading to Tanglagan Falls, Brgy. Tanglagan, Gattaran, Cagayan	4,500,000
Alucao-Luga Road, Sta. Teresita, Cagayan	4,500,000
Bucale-Tagcar Road leading to Bucale Cave, Sta Teresita, Cagayan	4,500,000
Callao Bayview Boulevard including Access Road, Callao, Gonzaga, Cagayan	4,500,000
Masi-Aridowen-Luga Road leading to Bangalao Lake and Caves, Brgy. Masi, Sta. Teresita, Cagayan	4,500,000
Mission-Bucale-Tagcar Road leading to Bucale Cave, Sta. Teresita, Cagayan	4,500,000
Poblacion Sta. Ana-Marede-Sta. Clara-Patunungan-Sinago Road leading to Boacag Falls & Sinago Coves, Dungeg, Sta. Ana, Cagayan	45,000,000
Cagayan 2nd District Engineering Office	31,500,000
Abulug-Ballesteros Bay View Boulevard including Access Road leading to Beach Resorts, Abulug, Cagayan	4,500,000
Abulug-Ballesteros Bay View Boulevard including Access Road leading to Beach Resorts, Ballesteros, Cagayan	4,500,000
Access Road along Minanga Namuac Road leading to Estuary Sand Dunes and Beaches, Sanchez Mira, Cagayan	4,500,000
Jct. Centro Lasam-Sto. Niño-Piat Road leading to Basilica Minore of Our Lady of Piat, Lasam and Santo Niño, Cagayan	4,500,000
Matucay-Silagan Road leading to Silagan Falls and Caves, Brgy. Silangan, Allacapan, Cagayan	4,500,000
Pacac-Binobongan Road leading to Pader Falls, Brgy. Binobongan, Allacapan, Cagayan	4,500,000
Pacac-Dalayap Road leading to Dalayap Falls, Brgy. Dalayap, Allacapan, Cagayan	4,500,000
Cagayan 3rd District Engineering Office	4,500,000
Maddarulug to Cadaanan Road leading to Ecotourism Park, Solana, Cagayan	4,500,000
Nueva Vizcaya District Engineering Office	9,000,000
Access Road leading to Lower Magat Ecotourism Park, Diadi, Nueva Vizcaya	4,500,000
Jct. Maharlika Highway-Masoc-Ambaguio Road leading to Mt. Pulag National Park, Ambaguio, Nueva Vizcaya	4,500,000
Quirino District Engineering Office	41,000,000
Access Road leading to Agri-Tourism Park, Villa Cardenas, Saguday, Quirino	5,000,000
Access Road leading to Asaklat Caves, Nagtipunan, Quirino	4,500,000
Access Road leading to Bantay Aran, Villa Agullana, Maddela, Quirino	4,500,000
Access Road leading to Bantay Lakay in Calaocan, Cabarroguis, Quirino	4,500,000
Access Road leading to Eagle's Beak-Batumbaket, Diffun, Quirino	4,500,000
Access Road leading to Ganano Falls, Diffun, Quirino	4,500,000
Access Road leading to Governor's Rapids, Maddela, Quirino	4,500,000
Access Road leading to Napipiwongan, Mabo and Dibiwen Falls, Aglipay, Quirino	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Pedlisan Falls, Maddela, Quirino	4,500,000
Region III	96,000,000
Aurora District Engineering Office	4,500,000
Dinadiawan-Ditawini Bypass Road leading to Tourism Sites/Destinations, Brgy. Ditawini, Dinalungan, Aurora	4,500,000
Bataan 1st District Engineering Office	4,500,000
Mulawin-Tala Road leading to Mt. Natib, Bataan National Park, Orani, Bataan	4,500,000
Bataan 2nd District Engineering Office	4,500,000
Access Road leading to Mt. Samat Shrine of Valor, Brgy. Diwa, Pilar, Bataan	4,500,000
Nueva Ecija 1st District Engineering Office	4,500,000
Access Road leading to Ditabuyan Falls, Brgy. Cadaclan, Pantabangan, Nueva Ecija	4,500,000
Tarlac 2nd District Engineering Office	18,000,000
MacArthur Highway to New Clark City via Kalangitan Road, Capas, Tarlac	18,000,000
Tarlac District Engineering Office	60,000,000
Access Road leading to Dueg Ecotourism Nature's Park, Brgy. Maasin, San Clemente, Tarlac	50,000,000
Access Road leading to Tarlac Ecotourism Park, San Jose, Tarlac	10,000,000
Region IV-A	235,500,000
Batangas 3rd District Engineering Office	45,000,000
Bugaan-Gulod-Buso-Buso Road leading to Taal Lake Circumferential Road, Laurel, Batangas	10,000,000
Poblacion-As-is-Niyugan Ecotourism Road leading to Laurel Tourism Spots and Taal Volcano, Laurel, Batangas	10,000,000
San Pedro-Sta. Cruz Ecotourism Road leading to National Shrine of St. Padre Pio, Sto. Tomas, Batangas	10,000,000
Taal Lake Circumferential Road (Sta. Teresita Section), Sta. Teresita, Batangas	15,000,000
Laguna 3rd District Engineering Office	15,000,000
Access Road leading to Tayak Hills, Tanaw de Rizal, Laguna	15,000,000
Quezon 1st District Engineering Office	59,000,000
Jct MSR Calumpang-Tayabas Road leading to Minor Basilica of St. Michael de Archangel, and Kamay ni Hesus, Tayabas, Quezon	50,000,000
Polillo-Panukulan-Burdeos Road leading to Beaches and Tourism Spots, Panukulan, Quezon	4,500,000
Polillo-Panukulan-Burdeos Road leading to Beaches and Tourism Spots, Polillo, Quezon	4,500,000
Quezon 4th District Engineering Office	112,000,000
Access Road leading to Bosque Cave, Gumaca, Quezon	13,500,000
Access Road leading to Inaclagan Falls, Gumaca, Quezon	13,000,000
Access Road leading to Kabakan Falls, Tagkawayan, Quezon	4,500,000
Access Road leading to Lamesang Bato, Calauag, Quezon	4,500,000
Access Road leading to Limbon-Limbon Falls, Gumaca, Quezon	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Mahinta Cave, Tagkawayan, Quezon	4,500,000
Access Road leading to Pristine Beaches, Tagkawayan, Quezon	4,500,000
Camagong-Villa Norte Eco-Tourism Road, Brgy. Camagong, Brgy. Villa Jesus Weste & Villa Norte Alabat, Alabat Island, Quezon	4,500,000
Concepcion-Ilaya Eco-tourism Road, Plaridel, Quezon	4,500,000
Dungawan Central-A. Mabini Ecotourism Road leading to Mabini Highlands Hiking and Mountainspring Sites, Guinayangan, Quezon	4,500,000
Ecotourism Road leading to Candalapdap Beach and Laurel Beach, Tagkawayan, Quezon	4,500,000
Ecotourism Road leading to Maguibuay Falls, Tagkawayan, Quezon	4,500,000
Gapas-Danlagan Batis Ecotourism Road leading to Gapas Cave and Danlagan Batis Cave and Danlagan Reserva Spring Resort, Guinayangan, Quezon	4,500,000
Himbubulo Este-Dancalan Central Coastal Ecotourism Road leading to Pristine Beaches, Guinayangan, Quezon	4,500,000
Lalaguna Ecotourism Road leading to Kampo Pusa, Marshland, Vera Shrine, Centennial Trees, Community Flower Garden, and Community Livelihood Center and Delicacies, Lopez, Quezon	4,500,000
Pinagsakayan-Kinamaligan-Atulayan-Lagay-Kunalum-Villa Magsino-Sto. Angel Road leading to Isla Pulong Pasig Beach, Calauag, Quezon	4,500,000
Poblacion to Sabang Eco-Tourism Road leading to Nanay Emma's Beach, Sasot Beach, Almase Beach and Lolo Daddy's Beach, Quezon, Quezon	4,500,000
Sitio Canumay-Tumiis Ecotourism Road leading to Alabat Island, Brgy. Villa Norte, Alabat, Quezon	4,500,000
Villa Manzano Norte-Pambuhan-Mainit Norte-Rizal Eco-Tourism Road leading to Mainit Hotspring, Perez, Quezon	4,500,000
Viñas-Tiniguiban-Maligaya Road leading to Baporbaporan Beach, Calauag, Quezon	4,500,000
Viñas-Tiniguiban-Tamis-Sinag-Dapdap Road leading to Sampitan Beach, Calauag, Quezon	4,500,000
Rizal 2nd District Engineering Office	4,500,000
Tanay-Pililla Road leading to Windmills, Tanay-Pililla, Rizal	4,500,000
MIMAROPA Region	167,500,000
Mindoro Occidental District Engineering Office	30,000,000
Access Road leading to Devil's Mountain and Farms, Brgy. Batasan, San Jose, Mindoro Occidental	10,000,000
Access Road leading to Luyang Baga Cave, Abra de Ilog, Occidental Mindoro	10,000,000
Access Road leading to Wawa Fish Sanctuary and Beaches, Calintaan, Mindoro Occidental	10,000,000
Palawan 1st District Engineering Office	80,000,000
Abongan Alacalian leading to Binga Long Beach, Taytay, Palawan	4,500,000
Access Road from Coron Town Proper to Borac RoRo Port, Coron, Palawan	4,500,000
Access Road from National Highway leading to Duli Beach, El Nido, Palawan	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Araceli Beach, Araceli, Palawan	4,500,000
Access Road leading to Bacuit Bay Island Hopping, Miniloc and Pangulasian Islands, Brgy. Bebeladan, El Nido, Palawan	4,500,000
Access Road leading to Dumaran Beach, Dumaran, Palawan	4,000,000
Access Road leading to Lake Manguao, Taytay, Palawan	4,500,000
Access Road leading to Linapacan Beach, Linapacan, Palawan	4,500,000
Access Road leading to Malampaya Sound Dolphin Watching Tour, Brgy. Old Guinlo, Taytay, Palawan	4,500,000
Access Road leading to Malawig Beach and Buenavista Bay Area, Coron, Palawan	4,500,000
Access Road leading to Maricaban Bay, Sitio Aran, Brgy. San Nicolas, Coron, Palawan	4,500,000
Access Road leading to Roxas Diving Spots, Roxas, Palawan	4,500,000
Access Road to Malampaya Sound, Mt. Capuas and San Vicente Long Beach, San Vicente & Taytay, Palawan	4,500,000
Decabobo-Buenavista-Turda-Borac RoRo Port, Coron, Palawan	4,500,000
Guadalupe-San Nicolas-Borac RORO Port, Coron, Palawan	4,500,000
Mampio Road from Seaport to Cagayancillo Poblacion, Brgy. Mampio, Cagayancillo, Palawan	4,500,000
Road from Poblacion to Capari Cove, San Vicente, Palawan	4,500,000
Road Junction of Sitio Ocam-Ocam Road to Busuanga, Busuanga, Palawan	4,500,000
Palawan 2nd District Engineering Office	44,000,000
Access Road leading to Aramaywan Taraw Caves, Brgy. Aramaywan, Quezon, Palawan	10,000,000
Access Road leading to Candis River Pools, Brgy. Ransang, Rizal, Palawan	20,000,000
Access Road leading to Ogis Tau't Bato Cultural Community, Brgy. Ransang, Rizal, Palawan	10,000,000
Balabac Circumferential Road, Balabac, Palawan	4,000,000
Southern Mindoro District Engineering Office	13,500,000
Brgy. Malubay to Brgy. Buong Lupa leading to Walang Langit Falls, Gloria, Oriental Mindoro	4,500,000
Internal Access Road to Sitio Palamang, Manihala leading to Manihala Waterfalls II, Bansud, Oriental Mindoro	4,500,000
NRJ leading to Phantom Cave and Bamboo Plantation, Gloria, Oriental Mindoro	4,500,000
Region V	141,500,000
Albay 1st District Engineering Office	22,500,000
Buhatan to Alimsog Coastal Road leading to White Beaches, Sto. Domingo, Albay	4,500,000
Cagraray Circumferential Road, Bacacay, Albay	4,500,000
Tabaco-Malilipot-San Jose-Bacacay Poblacion Road leading to Various Tourist Destinations, Bacacay, Albay	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tabaco-Malinao Road leading to Vera Falls, Malinao, Albay	4,500,000
Tabaco-Malinao-Tiwi Roads leading to Kumagingking Falls, Tiwi Geothermal Plant, Phil. Ceramic Plant, Bugsukan Falls Corangon Shoal, Joroan Church & Beaches, Putsan Beach, San Lorenzo Church, Brgy. Joroan, Tiwi, Albay	4,500,000
Albay 2nd District Engineering Office	13,500,000
Access Road leading to Mayon Southeast Quadrant, Legazpi City, Albay	4,500,000
Batan Island Circumferential Road, Albay	4,500,000
Rapu-Rapu Island Circumferential Road, Albay	4,500,000
Albay 3rd District Engineering Office	9,000,000
Polangui-Albay West Coast Road leading to Beaches, Albay	4,500,000
San Isidro-Florista-Panoypoy-Bascaran leading to Bicol International Airport and Donsol, Jovellar, Albay	4,500,000
Camarines Norte District Engineering Office	4,500,000
Daet-Talobatib-Jose Panganiban Road leading to Pag-asa Beach, Jose Panganiban Monument (National Hero) & Bulalakao beach to Larap to Caroline Island to Bagong Silang-Capalonga Road, Road leading to Pag-asa Beach to Larap to Caroline Island to Bagong Silang-Capalonga, Camarines Norte	4,500,000
Camarines Sur 2nd District Engineering Office	4,500,000
Access Road leading to Herodes Falls, Brgy. Bagamelon, Libmanan, Camarines Sur	4,500,000
Camarines Sur 3rd District Engineering Office	9,000,000
Almeda Highway connecting Centro Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	4,500,000
Naga City (Del Rosario)-Cararayan-Langon-San Isidro-Carolina Road leading to Mt. Isarog Natural Park and East Highland Tourism Zone, Brgy. Del Rosario, Naga City, Camarines Sur	4,500,000
Catanduanes District Engineering Office	15,000,000
Virac-Bato-Batalay-Bote-Bitaogan-Carorian-Cagraray-Radar Station Roads leading to Maribina Falls, Balongbong Falls, Mangrove Eco-Park, Sakahon Beach, Bote Lighthouse, Japanese Garrison (Mt. Arinawan), Bitaogan Beach, Carorian Wonders, Bato, Catanduanes	15,000,000
Masbate 2nd District Engineering Office	9,000,000
Balud-Palani-Panubigan-Pajo-Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brgy. Talisay, Balud, Masbate	4,500,000
Junction National Road Sitio Calulod-B. Titong-Ubongan Dacu Section leading to Various Tourism Sites, Masbate City, Masbate	4,500,000
Masbate 3rd District Engineering Office	4,500,000
Esperanza-Placer Road leading to Pasiagon Beach Front, Balay na Bato and Esperanza Seaport, Masbate	4,500,000
Sorsogon District Engineering Office	50,000,000
Matnog-Bulan-Magallanes Tourism West Coast Highway, Magallanes, Sorsogon	50,000,000
Region VI	150,000,000
Aklan District Engineering Office	20,000,000
Access Road from Makato Proper to Hagachac leading to Baybay Beach and Alibagon Bakhawan Park, Makato, Aklan	20,000,000
Antique District Engineering Office	22,500,000
Access Road leading to Kamalasag Falls, Barangay Abiera, Sebaste, Antique	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to San Jose Port, Public Beaches & Sunset Viewing, San Jose Boulevard/Esplanade (Hotels, Inns and Beach Resorts), San Jose, Antique	4,500,000
Barangay Comon-San Pedro Coastal Road leading to San Jose Port and Beaches, Resorts and Sunset Viewing, San Jose, Antique	4,500,000
Brgy. Camancijan-Brgy. Alojipan Road leading to Mt. Madia-as (Waterfalls and Mountain Trekking), Culasi, Antique	4,500,000
Sabang West Road (Turtle Beach Nesting Boulevard and Sunset Viewing), Bugasong, Antique	4,500,000
Capiz 2nd District Engineering Office	46,500,000
Access Road from Brgy. Balaring leading to the Beach Area, Brgy. Basiao, Ivisan, Capiz	4,500,000
Access Road leading to Nabaye Falls, Brgy. Duran, Dumalag, Capiz	25,000,000
Access Road leading to Sitio Cabanbanan, Capiz leading to Mt. Panginhiraon Peak, Brgy. Dolores, Dumalag, Capiz	17,000,000
Guimaras District Engineering Office	25,000,000
Sta.Teresa-Sinapsapan Road access leading to Isla Naburot & Ave Maria Islet, Cabaling, Higante Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras	25,000,000
Iloilo 1st District Engineering Office	27,000,000
Brgy. Potrido to Brgy. Alimodias Road leading to Various Tourism Sites including Bugsukan and Banogon Falls and the 500 Hectares Rice Terraces, Miagao, Iloilo	4,500,000
Igbaras-Passi-Igcabugao-Igbulo Road leading to Igcabugao Cave, Igbaras, Iloilo	4,500,000
Igtalongon-Corucuan-Lab-on-Bagay-Wayang-San Jose-Miagao Cadre Road leading to Mt. Napulak, Iloilo	4,500,000
Malagyan-Tigmalapad Road leading to Sinuhotan Cave and Tinagong Dagat Lake, Miagao, Iloilo	4,500,000
Quianan-Pitogo-Lomboyan-Bad-as Road, leading to Mt. Dalang, Caves, Waterfalls, Rice Terraces and World's Biggest Flower, San Joaquin, Iloilo	4,500,000
Tubungan-Igtuble-San Remegio Road leading to Tourism and Agri-Center, Iloilo	4,500,000
Iloilo 3rd District Engineering Office	4,500,000
NRJ Puerto Princesa-San Francisco Road leading to Balaring Beach Resorts and Sitio Miao Beach Resorts, Barotac Viejo, Iloilo	4,500,000
Iloilo 4th District Engineering Office	4,500,000
Access Road from the National Road, Brgy. San Antonio-Brgy. Sto. Angel, San Miguel-Brgy. Baguingin-Lanot , Alimodian leading to Goducate, San Miguel, Iloilo	4,500,000
Negros Island Region	164,000,000
Bacolod City District Engineering Office	4,500,000
Brgy. Punta Taytay, Bacolod City, Negros Occidental	4,500,000
Negros Occidental 1st District Engineering Office	4,500,000
Access Road leading to Sitio Bago-ATA Village, Brgy. Puey, Sagay City, Negros Occidental	4,500,000
Negros Occidental 2nd District Engineering Office	44,500,000
Access Road leading to Binadlan Falls, Brgy. Bi-ao, Binalbagan, Negros Occidental	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Kaitulari Ecopark, Moises Padilla, Negros Occidental	40,000,000
Negros Oriental 2nd District Engineering Office	31,500,000
Access Road from Crossing Tabuac to Cantumbol Dos Falls, Bais City, Negros Oriental	4,500,000
Access Road from Sitio Palangging leading to Tindog Bato Lake, Bais City, Negros Oriental	4,500,000
Access Road leading to Bahia de Bais, Dewey Island, Bais City, Negros Oriental	4,500,000
Access Road leading to Sulfur Lagoon, Brgy. San Miguel, Tanjay City, Negros Oriental	4,500,000
Access Road leading to Tugas Falls, Brgy. Sab-ahan, Bais City, Negros Oriental	4,500,000
Bais-Cambagahan Road leading to Niludhan Falls, Bais City, Negros Oriental	4,500,000
Silab Barangay Road 1 leading to Kan-untol/Pasalan Falls, Purok, Bougainvilla, Roses, Santan, Calachuchi & Water Shed Area, Brgy. Silab, Amlan, Negros Oriental	4,500,000
Negros Oriental 3rd District Engineering Office	36,000,000
Access Road leading to Balanan Lake, Siaton, Negros Oriental	4,500,000
Access Road leading to the Fil-Am-Jap Amity Memorial Shrine, Sagbang, Valencia, Negros Oriental	4,500,000
Access Road leading to the Red Rock Hot Spring, Ocean 24 and Geothermal Power Plant, Valencia, Negros Oriental	4,500,000
Banga-Mantapi-Mag-aso Road leading to Mag-aso and Mantapi Falls, Brgy. Nangka, Bayawan City, Negros Oriental	4,500,000
Canalum-Narra-Lourdes Falls Road leading to Lourdes Falls, Brgy. Narra, Bayawan City, Negros Oriental	4,500,000
Crossing Arco Road leading to Forest Conservation and Rehabilitation Eco-Tourism Site (Kabulakan-San Miguel-Buenavista Section), Sta. Catalina, Negros Oriental	4,500,000
Lapay-Dawis-Niludhan Road leading to Niludhan Falls, Brgy. Dawis, Bayawan City, Negros Oriental	4,500,000
Road from Manalongon Crossing Highway leading to the Station of the Cross in Brgy. Milagrosa, Santa Catalina, Negros Oriental	4,500,000
Siquijor District Engineering Office	43,000,000
Access Road leading to Ompas Beach, Liloan, Maria, Siquijor	5,000,000
Calunasan-Bandilaan leading to Butterfly Sanctuary and Bandilaan Mountain View Park, Brgy. Calunasan, Maria, Siquijor	6,000,000
Canlambo-Balolong-Bintangan Road, Brgy. Canlambo, Larena, Siquijor	6,000,000
Ponong-Cantabon Barangay Road leading to Tulawog Cave to Cantabon Cave, Siquijor, Siquijor	6,000,000
San Antonio-Cantabon-Bandilaan Road leading to various Cantabon Cave, Healing Sites and Mountain View Park, Siquijor, Siquijor	20,000,000
Region VII	130,000,000
Bohol 1st District Engineering Office	31,000,000
Abatan-Agahay-Busao-Toril-Aghao Road (Cabawan) leading to several tourism sites, Maribojoc, Bohol	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bitaugan-Bungahan-Tupas (Antequera) Road leading to Lake Tupas, Antequera, Bohol	4,500,000
Cabad Road leading to Kawasan Falls, Cabad, Balilihan, Bohol	4,500,000
Catigbian-Canmano Road (Catigbian Section) leading to Sagbayan Peak, Chocolate Hills and Danao Adventure Park, Catigbian, Bohol	4,500,000
Del Carmen Norte-Dorol-San Isidro (Balilihan) Road leading to Camogao Falls, Balilihan, Bohol	4,500,000
Jct. TCSR Poblacion-Libjo Road leading to Mirrors of the World Sikatuna and Sikatuna Tree Park, Sikatuna, Bohol	4,500,000
Sto. Niño Road leading to Hanopol Hydro Power Plant and Bugwak Spring, Balilihan, Bohol	4,000,000
Bohol 2nd District Engineering Office	31,500,000
Cantoyoc Brgy. Road leading to Binaliw Falls, Brgy. Nahawan, Clarin, Bohol	4,500,000
Danao-Sagbayan Road Jct. to Sto. Niño to Magtangtang Barangay Road leading to Danao Adventure Park, Danao, Bohol	4,500,000
Hinlayagan Ilaya-Banlasan-San Isidro Road leading to Kawasan Falls, Brgy. Hinlayagan Ilaya, Trinidad, Bohol	4,500,000
Jct. TER Mabuhay-Gabi-Bayongan-Camanaga Road leading to Bayongan Dam, San Miguel, Bohol	4,500,000
M. Cabiguhan-Kinan-oan-Kauswagan-Diis(Trinidad)-Candiis, San Carlos-Magtangtang Danao leading to Danao Adventure Park, Brgy. Kauswagan, Trinidad, Bohol	4,500,000
Poblacion to Sitio Catoogan Candungao Brgy. Road leading to Candungao Peak Tourism Site, Brgy. Poblacion, San Isidro, Bohol	4,500,000
Taming to Villa Anunciado Road leading to Highland Tourism, Brgy. Taming, Danao, Bohol	4,500,000
Bohol 3rd District Engineering Office	13,500,000
Jct. (TER) Dimiao-Oac-Bilar-Jct. (LIR) Road Access from Beaches leading to Man-Made Forest, Tarsier, Logarita Spring, Butterfly, Rajah Sikatuna Park and Chocolate Hills, Bohol	4,500,000
Jct. (TER) Gabayan-Canawa (Candijay)-Inaghuban-Pilar Road leading to Canawa Spring and Can-Umantad Water Falls, Pilar, Bohol	4,500,000
Jct. (TER) Itum-Duay-Payao Road, Duero leading to Camp Verde Nature Park, Duero, Bohol	4,500,000
Cebu 3rd District Engineering Office	13,500,000
Brgy. Bunga-Lamac-Poblacion Road leading to Resort and Cave, Pinamungajan, Cebu	4,500,000
Brgy. Bunga-Lamac-Poblacion Road leading to Resort and Cave, Toledo City, Cebu	4,500,000
Mangoto-Sambagon-Busay leading to Busagak Falls, Pinamungajan, Cebu	4,500,000
Cebu 4th District Engineering Office	4,500,000
Santa Fe-Bantayan Provincial Road leading to tourist destinations, Bantayan Island, Cebu	4,500,000
Cebu 5th District Engineering Office	22,500,000
Access Road leading to Santiago Public Beach Resort, San Francisco, Cebu	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Brgy. Cabalawan-Brgy. Nahus-an Roads in support of the Cabalawan Spring and Eco Tourism Site in Brgy. Cabalawan and Brgy. Nahus-an, Sogod, Cebu	4,500,000
Catmon-Bactas Provincial Road leading to Mt. Kapayas, Catmon, Cebu	4,500,000
Cogon-Provincial Road (Guimbal-Dapdap-Tag-ubi) leading to tourist destination at Mystical Rock, Compostela, Cebu	4,500,000
Poblacion-Danasan Road leading to Danasan Eco Park, Danao City, Cebu	4,500,000
Cebu 7th District Engineering Office	13,500,000
Bugas-Tigbao-Santicon Road leading to Candungao and Sohoton Peaks, Badian, Cebu	4,500,000
Malabago-Kalangkang-Sanlagan-Candiis-Basiao-Sulsugan leading to Kawasan Falls, Badian, Cebu	4,500,000
Tubod-Basiao-Candiis Road leading to Salagmaya Peak, Badian, Cebu	4,500,000
Region VIII	59,500,000
Eastern Samar District Engineering Office	4,500,000
Access Road leading to Tourist Destination from Borongan Airport to Hilangagan Beach, Borongan City, Eastern Samar	4,500,000
Leyte 5th District Engineering Office	4,500,000
NRJ to Lintaon Road leading to Lintaon Peak, Baybay City, Leyte	4,500,000
Northern Samar 1st District Engineering Office	9,000,000
Capul Circumferential Road, Aguin-Landusan-Sawang-Sagaosawan-Jubang-Oson-Poblacion Section, Capul, Northern Samar	4,500,000
Dalakit-Tamburusan-Bobon Coastal Boulevard, Bobon, Northern Samar	4,500,000
Northern Samar 2nd District Engineering Office	4,500,000
Access Road leading to Pinipisakan Falls, Las Navas, Northern Samar	4,500,000
Samar 1st District Engineering Office	19,000,000
Access Road leading to Bangon Falls, Brgy. Tinaplacan, Calbayog City, Samar	4,500,000
Access Road leading to Pinipisakan Falls, San Jorge, Samar	4,500,000
Access Road leading to Sulpan Cave, Matuguinao, Samar	10,000,000
Samar 2nd District Engineering Office	13,500,000
Access Road from Sitio Wespal, Brgy. Guirang to Brgy. San Fernando leading to Sohoton Cave and Balantak Falls, Brgy. San Fernando (Nouvelas Oriental), Basey, Samar	4,500,000
Buri Circumferential Road at Buri Island, Catbalogan City, Samar	4,500,000
Daram Circumferential Road leading to Agutay and Candiwata Rock Islet, Daram, Samar	4,500,000
Southern Leyte 1st District Engineering Office	4,500,000
Limasawa Circumferential Road, Limasawa, Southern Leyte	4,500,000
Region IX	176,500,000
Zamboanga City 1st District Engineering Office	10,000,000
Access Road leading to Nancy Falls, La Paz, Zamboanga City	10,000,000
Zamboanga del Norte 1st District Engineering Office	18,000,000
Access Road leading to Maniway Peaks, Rizal, Zamboanga del Norte	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Buenasuerte-La Purisima Canon Road leading to Canon Falls, Mutia, Zamboanga del Norte	4,500,000
G. Bergado Road leading to Pigbuklugan Falls, Mutia, Zamboanga del Norte	4,500,000
Unidos Road leading to Bagait Falls, Mutia, Zamboanga del Norte	4,500,000
Zamboanga del Norte 2nd District Engineering Office	21,000,000
Junction 3003 Steps to Linabo Peak leading to Tulwanan Village (Old Town Site), Dipolog City, Zamboanga del Norte	4,500,000
NRJ Brgy. Linay Section leading to Tulbong Falls, Manukan, Zamboanga del Norte	12,000,000
NRJ leading to Morias Falls, Brgy. Miatan, Katipunan, Zamboanga del Norte	4,500,000
Zamboanga del Norte 3rd District Engineering Office	4,500,000
Access Road leading to Solaj Beach to Patawag Beach, Liloy, Zamboanga del Norte	4,500,000
Zamboanga del Sur 1st District Engineering Office	22,500,000
Lantungan-Bag-ong Oslob Road leading to Seaview Panoramic and Eco Park, Bag-ong Oslob, Aurora, Zamboanga del Sur	4,500,000
NRJ leading to Balas River Cruise, Brgy. Balas, Aurora, Zamboanga del Sur	4,500,000
NRJ leading to Josefina Masapak Water Falls, Brgy. Ebarle, Josefina, Zamboanga del Sur	4,500,000
NRJ leading to Sunop Cave and Water Falls, Brgy. Sunop, Dumingag, Zamboanga del Sur	4,500,000
NRJ Pagadian City-Zamboanga City Road leading to Palpalan Peak, Pagadian City, Zamboanga del Sur	4,500,000
Zamboanga del Sur 2nd District Engineering Office	13,500,000
CRJ-Tultulan-Concepcion leading Tubod Spring, Tabina, Zamboanga del Sur	4,500,000
Jct. Poblacion-Pitogo-Panubigan-Lower Panikian Shoreline leading to Panikian Island, Pitogo, Zamboanga del Sur	4,500,000
NRJ leading to Tubo-Tubo Beach, Pitogo, Zamboanga del Sur	4,500,000
Zamboanga Sibugay 1st District Engineering Office	69,000,000
Naga-Naga Calades Tourism Access Road, Alicia, Zamboanga Sibugay	4,500,000
National Road Junction leading to Buntong Highland Agri-Tourism Park, Malangas, Zamboanga Sibugay	4,500,000
National Road Junction leading to Muyo Cave and Falls, Buug, Zamboanga Sibugay	30,000,000
NRJ Imelda-Alicia Rd to Payao Provincial Road leading to Panggalamatan Beach, Payao, Zamboanga Sibugay	30,000,000
Zamboanga Sibugay 2nd District Engineering Office	18,000,000
National Road Junction leading to Malagandis Falls, Titay, Zamboanga Sibugay	4,500,000
NRJ leading to Basay Falls, Brgy. Culasian, Titay, Zamboanga Sibugay	4,500,000
NRJ leading to Tipan Cave and Walo-Balut Cave, Brgy. Tipan, Naga, Zamboanga Sibugay	4,500,000
Road Junction leading to Tigpalay Falls, Tungawan, Zamboanga Sibugay	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	32,500,000
Bukidnon 1st District Engineering Office	10,000,000
Access Road leading to Cinchona Reforestation Area, Brgy. Kaatuan, Lantapan, Bukidnon	10,000,000
Bukidnon 3rd District Engineering Office	4,500,000
Access Road leading to Sto. Niño View Deck, Manolo Fortich, Bukidnon	4,500,000
Bukidnon 4th District Engineering Office	4,500,000
Access Road leading to Napalit Lake, Brgy. Pigtauranan, Pangantucan, Bukidnon	4,500,000
Lanao del Norte 1st District Engineering Office	9,000,000
Access Road leading to Mighty Cave, Tagoloan, Lanao del Norte	4,500,000
Road leading to Kalilangan Cold Spring, from Brgy. Pinpin to Brgy. Kalilangan, Tubod, Lanao del Norte	4,500,000
Misamis Oriental 1st District Engineering Office	4,500,000
Access Road leading to Mt. Sioan Tri-rock Resort, Gingoog City, Misamis Oriental	4,500,000
Region XI	213,516,000
Davao City 3rd District Engineering Office	12,500,000
Jct. Fatima-Malabog Road leading to Megkawayan Peak Resort, Brgy. Malabog, Davao City	4,000,000
Malabog-Paquibato Road leading to Megkawayan Peak Resort, Malabog, Davao City	4,000,000
Sitio Binaton-Sitio Polokon-Jct. KTC Road leading to Megkawayan Peak Resort and Remy Areja's Resort, Brgy. Malabog, Paquibato District, Davao City	4,500,000
Davao de Oro 1st District Engineering Office	9,000,000
Libudon Road leading to Laki Pool Inland Resort, Brgy. Libudon, Mabini, Davao De Oro	4,500,000
Sto. Niño Road leading to Sto. Niño Caves, Brgy. Sto. Niño, Laak, Davao de Oro	4,500,000
Davao de Oro 2nd District Engineering Office	4,500,000
San Jose Road leading to Awao Falls, Brgy. San Jose, Monkayo, Davao de Oro	4,500,000
Davao del Norte 2nd District Engineering Office	43,500,000
Brgy. San Antonio Proper to Sitio Anggas Peak, Brgy. San Antonio, Island Garden City of Samal, Davao del Norte	4,500,000
Island Garden City of Samal (IGACOS) Circumferential Road, Davao del Norte	4,000,000
Jct. Camudmud leading to Samal Dairy Farm, Provincial Demo Farm, Mango Orchard and Secdea Beach Resort, Island Garden City of Samal, Davao del Norte	4,500,000
Jct. City Road Sitio Buhangin leading to Magongawong Falls, Brgy. Tagbaobo, Island Garden City of Samal, Davao del Norte	10,000,000
Jct. Road Tuganay-Dujali-Kinamayan to Pob New Casay, RJS Purok 5, Pob Cabayangan to Purok Sampaguita leading to Palayamanan, Brgy. Cabay-Angan, B.E. Dujali, Davao del Norte	4,000,000
Jct. Tagum-Panabo-Circumferential Road to Fd Rd 5 Road leading to Various Tourism Sites, Brgy. San Jose, Sto. Tomas, Davao del Norte	4,500,000
NRJ (Cabaluna Road) to Junction Consolacion leading to Inland Resorts of Malativas, Panabo City, Davao del Norte	4,000,000
NRJ Fd Rd 5-Lagdek Road leading to Municipal Ecological Park and Ecology Center (MEPEC), Brgy. San Jose, Sto. Tomas, Davao del Norte	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sitio Pasog-Licup-Tagbitan-ag-Sitio Tagluno Road leading to Puting Bato and Canibad Resort, Brgy. Aundanao, Island Garden City of Samal, Davao del Norte	4,000,000
Davao del Norte District Engineering Office	36,500,000
Access Road leading to Tagum Energy Park, Brgy. Apokon to Hijo Resources to Lanikai Boutique Hotel and Banana Beach, Tagum City, Davao del Norte	4,500,000
Access Road leading to Tribal Village, Tibyun Cave, San Miguel Cave and Paradise Cave, New Corella, Davao del Norte	4,000,000
Brgy. Liboganon Road leading to Local Beach Resorts, Brgy. Liboganon, Tagum City, Davao del Norte	10,000,000
Dagohoy-Sitio Paiton Road leading to Pabahay sa Lumad, Brgy. Dagohoy, Talaingod, Davao del Norte	4,500,000
Davao del Norte-Compostela Valley-Agusan del Sur Road leading to Various Tourism Sites, Sawata, Davao del Norte	4,500,000
Jct. Tagum City By pass Road-San Agustin-New Bohol New Corella leading to Matin-ao Inland Resort, New Corella, Davao del Norte	4,500,000
Matin-ao Road leading to Burako and Casilak Falls, Brgy. New Cortez, New Corella, Davao del Norte	4,500,000
Davao del Sur District Engineering Office	27,000,000
Access Road from Waterfall Road leading to Pandong Bato Trail, Kiblawan, Davao del Sur	4,500,000
Access Road leading to Pula Tana Viewing Deck, Kiblawan, Davao del Sur	4,500,000
Access Road leading to Sulop Divine Mercy, Sulop, Davao del Sur	4,500,000
Marawer-Baruring Road leading to Tudaya Falls, Digos City, Davao del Sur	4,500,000
NRJ leading to Soong Ecopark, Digos City, Davao del Sur	4,500,000
Padada-Piape-Palili Circumferential Road leading to Scuba Diving, Beach Resorts, Mangrove Plantations, Brgy. Piape, Padada, Davao del Sur	4,500,000
Davao Occidental District Engineering Office	4,500,000
Balut Island Circumferential Road, Sarangani, Davao Occidental	4,500,000
Davao Oriental 1st District Engineering Office	64,016,000
Access Road from Sitio Sangab to Sitio Panlaisan, Brgy. Pichon leading to Pinutuan Falls, Mandaya Indigenous Community, and Forest Protected Area, Caraga, Davao Oriental	4,000,000
Guza Centro via Dalidon to Brgy. San Fermin via Fatima leading to Saukon River & Manreza Ricefields, Manay, Davao Oriental	4,000,000
Jct. Manay-Taocanga Road leading to Diamaboc Lake, Manay, Davao Oriental	4,000,000
NRJ Salingcomot-Languyon leading to Languyon Mangrove Park, Brgy. Salingcomot, Baganga, Davao Oriental	4,500,000
NRJ San Antonio-Lamiawan-Sangab Road leading to Sangab Cultural Community, Brgy. Pichon, Caraga, Davao Oriental	4,000,000
NRJ San Isidro-Campawan leading to Curtain Falls, Brgy. Campawan, Baganga, Davao Oriental	43,516,000
Davao Oriental 2nd District Engineering Office	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Brgy. Dawan to Brgy. Macambol leading to Macambol (Sitio Wagon) Spring Resort and Pujada Bay, Brgy. Macambol, Mati City, Davao Oriental	4,000,000
Langka-Luban-Cabuaya Road leading to Rock Formations, Lake and White Sands Beaches, Barangay Luban, Mati City, Davao Oriental	4,000,000
Lupon Coastal Road From Purok San Roque, Brgy. Poblacion To Purok Bundas, Brgy. Bagumbayan leading to Diving Site and Other Tourism Areas, Brgy. Bagumbayan, Lupon, Davao Oriental	4,000,000
Region XII	58,500,000
Cotabato 2nd District Engineering Office	22,500,000
Access Road leading to Don Bosco Biodynamic Farm, Sanggawan Falls and Hot spring, Brgy. Batasan, Makilala, North Cotabato	4,500,000
Access Road leading to Kansal falls and Paniki Falls, Brgy. Balabag, Kidapawan City, North Cotabato	4,500,000
Access Road leading to Twin Falls, Brgy. Manongol, Kidapawan City, North Cotabato	4,500,000
Bongolanon-Kinarum Road leading to Kirungdong Waterfalls and Wildlife Rescue Center, Brgy. Kinarum, Magpet, North Cotabato	4,500,000
Jct. Davao-Bukidnon Road to Brgy. San Miguel leading to Lupisan Ecosites, Brgy. San Miguel, Arakan, North Cotabato	4,500,000
Cotabato 3rd District Engineering Office	4,500,000
Access Road leading to Malagap Underground River, Banisilan, North Cotabato	4,500,000
Sarangani District Engineering Office	18,000,000
Jct. Mutag-Lebe-Datal Basak leading to Brgy. Kablacan Agri-Eco Sites, Brgy. Kablacan, Maasim, Sarangani	4,500,000
NHW Jct. Malungon Gamay-Kibawalan-Purok Onse leading to Busagan Falls, Malungon, Sarangani	4,500,000
NRJ Rancho Centro Nagpan-Sitio Kalonbarak Road leading to Kalonbarak Skyline, Brgy. Poblacion, Malungon, Sarangani	4,500,000
Poblacion Nalus Road leading to Bocay-il Falls, Kiamba, Sarangani	4,500,000
South Cotabato 2nd District Engineering Office	9,000,000
Jct. Lang Dulay Road leading to Brgy. Lamdalag-Brgy. Klubi-Brgy. Lamcade (Site of world's most number of T'nalak weavers), Brgy. Klubi, Lake Sebu, South Cotabato	4,500,000
Poblacion T'boli to Brgy. Salacafe leading to Jump off point to Lake Holon and Mt. Melibingoy, Brgy. Salacafe, T'boli, South Cotabato	4,500,000
Sultan Kudarat 2nd District Engineering Office	4,500,000
NRJ to Sitio Sewal leading to Lagbasan Cave passing thru Burial Cave, Brgy. Kuden, Sen. Ninoy Aquino, Sultan Kudarat	4,500,000
Region XIII	439,185,000
Agusan del Norte District Engineering Office	130,500,000
Banza to Magallanes Road leading to Centennial Tree and Beaches, Magallanes, Agusan del Norte	4,000,000
Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	4,000,000
Colorado Bridge along Circumferential Road leading to Lake Mainit, Jabonga, Agusan del Norte	47,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ-Comagascas-Del Pilar-Pirada leading to Tunnel Road, Brgy. Del Pilar, Cabadbaran, Agusan del Norte	15,000,000
Road leading to Top Ridge and Camp Site, Magdagooc, Jabonga, Agusan del Norte	40,000,000
Sanghan Road leading to Ragas Farm (Agritourism), Cabadbaran City, Agusan del Norte	20,000,000
Agusan del Sur 1st District Engineering Office	16,000,000
New Tubigon leading to Pinandagatan Falls, Agusan del Sur	4,000,000
NRJ Mabuhay-San Lorenzo Road leading to Bega Park and Resort, Ugnop Caves, Hapon Falls, Tugonan Falls and San Lorenzo Hot spring, Prosperidad, Agusan del Sur	4,000,000
NRJ Piglawigan leading to Lake Dakong Napo, Esperanza, Agusan del Sur	4,000,000
NRJ Poblacion-Puting Buhangin Road leading to Puting Buhangin Cave and Agri-Fruit Farm, Prosperidad, Agusan del Sur	4,000,000
Agusan del Sur 2nd District Engineering Office	54,685,000
Cabantao Road leading to Maanghit Cave & Panganan Falls, Brgy. Cabantao, Rosario, Agusan del Sur	22,330,000
NRJ Maharlika Highway Bunawan Brook-Tagbayangbang Road leading to Bulongbulungan Water Falls, Brgy. Bunawan Brook, Bunawan, Agusan del Sur	15,100,000
NRJ Maharlika Highway-Purok 6-Purok 9-Masabong-Cossep Road leading to Dinagitan Cave and Falls, Brgy. Bayugan 3, Rosario, Agusan del Sur	4,000,000
NRJ Pasta-Buenasuerte-Caimpogan Road leading to Caimpogan Peat Swamp Forest & Agusan Marsh Wildlife Sanctuary, San Francisco, Agusan del Sur	5,255,000
NRJ Poblacion-Conception-Sayon-Tagmanoro-Awao Crossing Doldol Road leading to Tugpan Falls & Binugwakan Cold Spring, Santa Josefa, Agusan del Sur	4,000,000
Pisaan-Lucac-Bitan-agan Road leading to Datu Kanawa Kalipay Cave, San Francisco, Agusan del Sur	4,000,000
Butuan City District Engineering Office	80,000,000
Access Road leading to 8 Enchanted Wonders (Wetland Center/GK Enchanted Farm), Butuan City, Agusan del Norte	4,000,000
Access Road leading to Altar Falls, Butuan City, Agusan del Norte	48,000,000
Access Road leading to Farmers Producers Cooperative Nursery Demo and Integrated Farm, Brgy. Tungao, Butuan City, Agusan del Norte	4,000,000
Access Road leading to Lawaan Park, Brgy. Tungao, Butuan City, Agusan del Norte	4,000,000
Access Road leading to Sumile Zoological and Botanical Park, Butuan City, Agusan del Norte	4,000,000
NRJ BCIR to NRJ Butuan City-Malaybalay Rd (via Dumalagan-Nongnong-Bit-Os Diversion Rd), Butuan City, Agusan del Norte	4,000,000
NRJ Butuan City-Malaybalay Road leading to NRJ Buenavista-Bunaguit Road (Bitan-agan-Nongnong-Mt. Mayapay-Bunaguit, Buenavista Section), Butuan City, Agusan del Norte	4,000,000
NRJ leading to Mt. Mayapay (Delta Discovery Park), Bit-os Section, Butuan City, Agusan del Norte	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
NRJ-Butuan City-Mayor Democrito D. Plaza II Ave. Road leading to Mt. Mayapay (Delta Discovery Park), Sitio Matin-ao, Bonbon, Butuan City, Agusan del Norte	4,000,000
Dinagat Islands District Engineering Office	28,000,000
Access Road leading to Loreto Landing Site/Campintac Black Beach No. 2, Loreto, Dinagat Islands	4,000,000
Brgy. Bayanihan via Brgy. San Jose Road leading to Mount Palhi, Libjo (Albor), Dinagat Islands	4,000,000
Brgy. Del Pilar via Brgy. Nueva Estrella Road leading to Del Pilar Dam and Hinabyan Beach, Cagdianao, Dinagat Islands	4,000,000
Diegas-Rita Glenda-Benglen Road leading to Gaas Inlet, Basilisa, Dinagat Islands	4,000,000
Mahayahay (San Jose)-Gomez (Dinagat) Road leading to Tagbuyakhaw Tourism Area, Dinagat, Dinagat Islands	4,000,000
Matingbe(San Jose)-Gomez(Dinagat)-Luna (San Jose)-Cayetano(Dinagat) Coastal Road leading to Resorts and Tourism Area, San Jose, Dinagat Islands	4,000,000
Municipal Coastal Road from Ferdinand-Melgar leading to the nearest point to Lake Bababu, Basilisa (Rizal), Dinagat Islands	4,000,000
Surigao del Norte 2nd District Engineering Office	52,000,000
NRJ Brgy. Campo-Brgy. Payapag Road leading to Sitio Little Baguio Falls and Farm, Bacuag, Surigao del Norte	42,000,000
NRJ Poblacion Alegria Road leading to Mainit Lake Boat Landing Facility, Brgy. Poblacion, Alegria, Surigao del Norte	10,000,000
Surigao del Sur 2nd District Engineering Office	78,000,000
Access Road leading to Caguyao Mangrove site, Brgy. Caguyao, Bislig City, Surigao del Sur	4,000,000
Campa Road leading to Ligad White Beach, Brgy. Campa, Hinatuan, Surigao del Sur	4,000,000
Dugmanon-Tiwi-San Juan Road leading to Ecotourism & Century Mangrove, Brgy. San Juan, Hinatuan, Surigao del Sur	4,000,000
Jct. Baculin Access Road leading to Harip White Beach Resort, Brgy. Harip, Hinatuan, Surigao del Sur	4,000,000
Jct. Mahogany Road leading to Tagpoporan Blue Water Resort, Brgy. Tagpoporan, Lingig, Surigao del Sur	4,000,000
NRJ-Dugmanon-Enchanted River-Baculin Road leading to Enchanted River, Hinatuan, Surigao del Sur	50,000,000
NRJ-Sitio Sta. Maria Road leading to Palo Alto White Beach Resort, Brgy. Palo Alto, Lingig, Surigao del Sur	4,000,000
Tagasaka-Tarusan-Loyola Road leading to Gateway Palaran Ultimate Adventure Caves and Loyola White Beaches, Brgy. Tarusan, Hinatuan, Surigao del Sur	4,000,000
Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	**5,778,000,000**
National Capital Region	2,953,525,000
Central Office	2,953,525,000
Region I	238,200,000
Cambaly-Tagudtud-Wallayan Road in support of the Trading and Processing of Ginger and Turmeric Teas and Agricultural Products, Bagulin, La Union	238,200,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region II	263,031,000
Road connecting Naguilitan and Guavan in support of the Agribusiness Industry, Peñablanca, Cagayan	263,031,000
Region III	439,340,000
Dungan Road to Concepcion-Capas Road in support of the Agribusiness/Food Production (Fish and Rice), Concepcion, Tarlac	439,340,000
Region V	250,000,000
Brgy. Toytoy to Brgy. Canlong in support of the Coconut/Agriculture, Poultry, Piggery and Marine Industries, Garchitorena, Camarines Sur	250,000,000
Region VI	253,429,000
Jct. National Road-Bacuranan-Cabunga-Mambiranan Gde connecting Provincial Road in support of the Sugar Industry, Passi City, Ilollo	253,429,000
Region VII	440,000,000
Estaka Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	200,000,000
Jandig-Pagnitoan (Maribojoc) Road connecting Pagnitoan-Candavid-(Basak) Loon Provincial Road and Tagbilaran North Road in support of the Agribusiness Industry, Maribojoc, Bohol	240,000,000
Region IX	461,000,000
Barangay Ba-ao-Sitio-Oyan Sibutad Road in support of the Sitio Sinab Cacao Industry, Dapitan City, Zamboanga del Norte	251,000,000
NRJ to Brgy. San Juan, Aurora-Brgy. Man-ilan, in support of the Tukuran Coco Activated Carbon, Aurora, Zamboanga del Sur	60,000,000
San Vicente Road connecting San Vicente and National Highway in support of the Coal, Coconut and Seaweeds Industries, Olutanga, Zamboanga Sibugay	150,000,000
Region X	250,000,000
Old Rogongon-Poblacion Barangay Panoroganan Road in support of the East Iligan Agribusiness and Production Center, Iligan City, Lanao del Norte	250,000,000
Region XI	358,525,000
Jct. National Road Milako to Lambid (Sto. Niño) in support of the Corn, Banana, and Abaca Industries, Talaingod, Davao del Norte	147,000,000
NHJ-Lingayao to Sitio Sumading of Brgy. San Ignacio connecting Manay Public Terminal to Coconut Processing, Manay, Davao Oriental	61,525,000
Road connecting Purok Buan and Purok Catagbakan in support of the Corn Production, Brgy. Holy Cross, Manay, Davao Oriental	150,000,000
Region I	147,000,000
Ilocos Norte 1st District Engineering Office	10,000,000
Nambaran-Pulangi-Paninaan Road connecting the Manila North Road in support of the Wine and Fruit Juice Making Industry, Brgy. 23, Paninaan, Bacarra, Ilocos Norte	10,000,000
Ilocos Sur 1st District Engineering Office	2,000,000
Punta-Subec-Mindanao-Paratong-Tamorong Roads connecting Fishponds and Agricultural Lands, Santa Catalina, Ilocos Sur	2,000,000
Ilocos Sur 2nd District Engineering Office	51,000,000
Kinmarin-Boguibog Road Connecting Sta. Cruz-Sigay Road and National Road in support of the Coffee Processing Center and Coffee Plantation, Salcedo, Ilocos Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Poblacion Sur-Sorioan-Lucbuban-Ubbog-Baybayading Road connecting Candon-Salcedo-San Emilio Del Pilar National Road in support of the Cacao Processing Center and Cacao Plantation, Salcedo, Ilocos Sur	18,000,000
Sitio Manggaan Road in support of the Vegetable, Pigeon Pea, Purple Yam, Mung Bean, Banana, Coffee, Gabi, Annato, Peanut, Corn and Other High-Value Crops Processing Center, Sugpon, Ilocos Sur	28,000,000
La Union 1st District Engineering Office	18,000,000
Poblacion-Puguil-Tubaday Road connecting Balaoan-Santol Road in support of the Soft Broom Industry and other High Value Agricultural Products, Santol, La Union	18,000,000
La Union 2nd District Engineering Office	15,000,000
Barangay Baay leading to Bugnay Wine Processing Center and Baguionas Coffee Processing Center, Bagulin, La Union	5,000,000
San Antonio Linking to Naguilian-Bagulin Road leading to San Antonio Rice Wine Production, Naguilian, La Union	10,000,000
Pangasinan 1st District Engineering Office	51,000,000
Brgy. Garrita-San Vicente-Banog Sur Road in support of the Processing of Agricultural Food Products (Watermelon, Mango, and other high value crops), Bani, Pangasinan	5,000,000
Brgy. Patima-Bamban Road connecting Pangasinan-Zambales Road, in support of the Mining Industry, Infanta, Pangasinan	46,000,000
Cordillera Administrative Region	391,500,000
Abra District Engineering Office	35,000,000
Abra-Cervantes Road-Palaquio Road in support of the Cacao Industry, Bucay, Abra	5,000,000
Alaoa to Lapat Balantay Road in support of the Coffee Industry, Tineg, Abra	5,000,000
Daguioman-Bucay Road in support of the Coffee, Fruit, Cacao and Homestyles Industries, Daguioman, Bucloc, Sallapadan and Bucay, Abra	5,000,000
Lamunan-Ableg Road in support of the Coffee, Fruits, and Homestyles Industry, Daguioman, Abra	5,000,000
Nagpaoayan-Mapisla Road in support of the Coffee Industry, Licuan-Baay, Abra	5,000,000
Poblacion Tubo to Quirino Road connecting Poblacion, Tubo to Quirino, Ilocos Sur in support of the Loomweaving Industry, Tubo, Abra	5,000,000
Sto. Tomas-Luba Road connecting Sto. Tomas Manabo to Luba in support of the Processed Food, Loomweaving and Furniture Industries, Luba and Manabo, Abra	5,000,000
Apayao 1st District Engineering Office	10,000,000
Maduang-Dagara-Maragat-Abra Boundary in support of the Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	5,000,000
Manag-Talifugo-Paddaoan Road in support of the Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao	5,000,000
Apayao 2nd District Engineering Office	86,500,000
Anninipan-Pantay-Pantay Road in support of the Rice, Corn and Banana Industry, Flora, Apayao	20,000,000
Dagupan-Salvacion Road in support of the Handicrafts, Furniture, Pineapple, Banana, Vegetables, Rice and Corn Industries, Luna, Apayao	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Doña Loreta-Lydia Road in support of the Furniture, Handicraft, Loomweaving, Blacksmithing, Pineapple, Banana, Vegetables, Rootcrops, Rice, and Corn Industries, Pudtol, Apayao	20,000,000
Malubibit Sur-Balasi-Atok Road in support of the Handicraft, Furniture, High Value Crops Processing and Support to Tourism Industries, Flora, Apayao	5,000,000
Panay-Bato, Sabel Road in support of the Cassava, Corn, Rice, Mandarin, Tourism, Handicraft, Furniture, Fruit Wines and Coconut, Santa Marcela, Apayao	5,000,000
Pudtol-Bagutong Road in support of the Furniture Handicrafts, Loom Weaving, Banana, Pineapple, Vegetables, and root crops, Corn and Rice, Pudtol, Apayao	5,000,000
San Sebastian-San Jose-San Francisco Road in support of the Handicraft, Furniture, Processed High Value Crops, Vegetable Rice and Corn Industries, Luna, Apayao	5,000,000
Santa Maria-Mallig Road in support of the Furniture, Handicrafts, Banana, Rice, Corn, and Tourism Industries, Flora, Apayao	16,500,000
Sta. Filomena Road in support of the Multi-Crop Processing Center (Coffee, Cacao, Pineapple, Coconut) Furniture Processing Center, Calanasan, Apayao	5,000,000
Benguet 1st District Engineering Office	25,000,000
Baguio-Bontoc Road Jct. to Batan-Adaoay, Kabayan Road in support of the Vegetable, Processed Tea and Coffee Industry, Kabayan, Benguet	5,000,000
Baguio-Bontoc Road Jct. to Guiweng-Nawal-Tickey-Daclan Road in support of the Coffee, and Processed Food Meat Industries, Bokod, Benguet	5,000,000
Beckes-Bulala Road in support of the Coffee, Cacao, Bamboo, Cutflower, Tiger Grass, Fruit Trees, Heirloom Rice, Livestock, High Value Vegetables and Services, Sablan, Benguet	5,000,000
Camp 3 Torre-Antamok-Mangga-Belis-Piminggan-Ansagan Proper Road in support of the Cacao and Coffee Industry, Tuba, Benguet	5,000,000
Piminggan-Saguitlang-Lubas-Dungon Road in support of the Coffee, Cacao, Bamboo, Gold, Livestock, High Value Vegetables and Food Processing, Tuba, Benguet	5,000,000
Benguet 2nd District Engineering Office	35,000,000
Bangho-Daclan-Basil-Tublay Central Road in support of the Coffee, Bamboo, Cutflowers and Fruit Tree Industries, Tublay, Benguet	5,000,000
Betwag-Pongayan Road in support of the Coffee, Cacao, Bamboo, Cut Flower, Banana, Heirloom rice, Livestock and other High Value Vegetables, Kapangan, Benguet	5,000,000
Guiswak-Lokot-Ambalideng Access Road in support of the Coffee, Cacao, Bamboo, Cutflower, Banana, Livestock, Heirloom Rice, and other High Value Vegetables, Kibungan, Benguet	5,000,000
Kapangan Central Gaswiling-Catiaoan Road-Bagulin Road in support of the Coffee, Bamboo, Food and Feed Crops, Cutflowers and Fruit Trees Industry, Kapangan, Benguet	5,000,000
King Solomon Sto. Nino-Coroz-Tabeyo Road in support of the Coffee, Cacao, Bamboo Cut Flower Heirloom Rice, Livestock, and other High Value Vegetables, Tublay, Benguet	5,000,000
Poblacion-Naguey-Pasdong-Lubo Road in support of the Coffee, Cacao, Bamboo, Cutflower, Banana, Livestock, and Other High Value Vegetables, Atok, Benguet	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tabio-Bedbed-Baguingey-Sayapot Road in support of the Coffee, Bamboo, Food and Feed Crops, Plantation Crops, Cutflowers and Fruit Trees Industries, Mankayan, Benguet	5,000,000
Ifugao 1st District Engineering Office	20,000,000
Boliwong-Jucbong-Abinuan-Ponghal-Luta-Caba-Tungngod Access Road in support of the Agri-production, Coffee and Ginger Tea Processing, Lagawe, Ifugao	20,000,000
Ifugao 2nd District Engineering Office	20,000,000
Halag-Ubao Road in support of the Fish, Banana, Coffee, Cacao, fruits and nuts and Corn Production and Processing, Aguinaldo, Ifugao	20,000,000
Lower Kalinga District Engineering Office	35,000,000
Babalag West-Liwan West-Alibangbang Access Road connecting Enrile-Tabuk National Road and Alibangbang Access Road in support of the Veggie Noodles/Chips Processing and Sugarcane Processing, Rizal, Kalinga	5,000,000
Bangaan-Bakir Access Road connecting Liwan West National Road and Bangaan-Bakir Access Road in support of the Veggie Noodle Processing Industry, Rizal, Kalinga	20,000,000
Lucog-Magnao Road connecting Mt. Province Boundary-Calanan-Abbut National Road and Magnao Road in support of the Coffee and Tiger Grass Processing, Tabuk City, Kalinga	5,000,000
Tallac/Tangbay Road-Guilayon-Pinukpuk in support of the Coffee Processing Industry and Processed Fruit Industry, Tabuk City, Kalinga	5,000,000
Mountain Province 1st District Engineering Office	65,000,000
Abatan-Bagnen Road, in support of the Agribusiness, Coffee, Food Processing and Tourism Industries, Bauko, Mountain Province	5,000,000
Asdan-Kadso-Masapa Road connecting Asdan and Kadso to the Mt. Province-Ilocos Sur National Road in support of the Heirloom Rice, Banana Chips, Coffee and other Industries, Kayan West, Tadian, Mountain Province	5,000,000
Banaao-Lenga-Cadad-Anan-Am-am Road connecting Banaao, Lenga and Cadad-anan, Tadian, Mountain Province	5,000,000
Bato-Cuba-Balicanao-Pua-Mankingao Road connecting Bato and Mankingao in support of the Food/Vegetable Processing and Coffee Industries, Brgy. Sadsadan and Brgy. Monamon Sur, Bauko, Mountain Province	5,000,000
Bila-Bagnen Oriente Road in support of the Agribusiness, Coffee and Food Processing Industries, Bauko, Mountain Province	5,000,000
Bunga-Gayang-Palina Road connecting Bunga and Gayang to Mountain Province-Ilocos Sur National Road in support of the Heirloom Rice, Coffee, Banana Chips, and other Industries, Bunga, Tadian, Mountain Province	5,000,000
Lacbaben-Magiyad Road in support of the Coffee, Food Processing, and Heirloom Rice Industries, Bauko, Mountain Province	5,000,000
Lubon-Bilig Road connecting Lubon and Bilig to Tadian-Besao-Sagada Provincial Road in support of the Heirloom Rice, Coffee, and Muscovado Processing and other Food Processing Industries, Lubon, Tadian, Mountain Province	5,000,000
Lukib-Naigawa-Tamog-o-Suyo-Panas Road in support of the Agribusiness Industry, Bauko, Mountain Province	5,000,000
Masla-Duagan Road in support of the Sugarcane, Coffee, Food Processing and Furniture Industries, Tadian, Mountain Province	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Nacawang-Mabalite Road connecting Barangays Batayan and Mabalite in support of the Sugarcane, Coffee, Corn, Mango and Furniture Industries, Tadian, Mountain Province	5,000,000
Poblacion, Sagada-Aguid Road in support of the Coffee Weaving, Food Processing and Tourism Industries, Sagada, Mountain Province	5,000,000
Tapapan-Pagang Road connecting Pagang and the Provincial Road in support of the Food/Vegetable Processing, Dairy and Coffee Industries, Brgy. Tapapan, Bauko, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	30,000,000
Fina-ig-Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of the Coffee, Rice, Banana, Bambo, Corn, and Food Processing Industries, Natonin, Mountain Province	5,000,000
Jct. Nansuso-Bacarri-BANTAHS-MPSPC-Tawang Road in support of the Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province	5,000,000
Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of the Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	5,000,000
Poblacion Natonin-Maducayan-Saliok Road connecting Maducayan to the National Road in support of the Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mountain Province	5,000,000
Poblacion, Natonin-Toboy Road in support of the Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	5,000,000
Poblacion, Paracelis-Bantay-Buringal Road in support of the Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	5,000,000
Upper Kalinga District Engineering Office	30,000,000
Balantoy-Dao-angan-Poswoy-Ababa-an Road in support of the Coffee Processing Industry, Homestyles Industry (Basketry and Softbroom Making) and Food Processing Industry, Balbalan, Kalinga	5,000,000
Lubuagan-Batong Buhay Junction Awichon-Upper Uma Road in support of the Homestyles Industry (Softbroom Making and Blacksmith), Lubuagan, Kalinga	5,000,000
Mallango-Asafang-Tabtaban-Sumadel Road in support of the sugarcane wine processing and softbroom making, Tinglayan, Kalinga	5,000,000
Mountain Province Boundary Cagaluan Junction Sukiap, Tanglag-Mabongtot Road in support of the Agribusiness Industry (Coffee, Heirloom Rice, and Other High Value Crops), Lubuagan, Kalinga	5,000,000
Pasil River Junction-Vaaw Galdang Road connecting Limood-Amdalao Provincial Road and Vaaw Galdang Road in support of the Heirloom Rice, Coffee and Banana Processing, Pasil, Kalinga	5,000,000
Poblacion Tinglayan-Tulgao East-Tulgao West in support of the Processed Food Industry, Blacksmith Industry and Rattan/Bamboo Weaving Industry, Tinglayan, Kalinga	5,000,000
Region II	306,890,000
Cagayan 1st District Engineering Office	55,000,000
Access Road leading to Cabiraoan-Capadeco Provincial/Barangay Roads leading to Dugo-San Vicente Road connecting to Meat and Milk Production, Watermelon, and Corn Plantation, Cabiraoan, Gonzaga, Cagayan	5,000,000
Access Road leading to Corn Growers to Dugo-San Vicente Road, Sitio Lacub, Tapel, Gonzaga, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Access Road leading to Meat and Dairy Stations, Dagupan, Lal-lo, Cagayan	5,000,000
Access Road leading to Sta. Clara Tourism and High Agricultural and Processing, Gonzaga, Cagayan	5,000,000
Alcala-Afusing-Catarauan-La Suerte-Warat-Sampaguita Road leading to Cagayan Apayao Road in support of the Agribusiness: Processed Fruits, Nuts & Dairy, Alcala, Cagayan	5,000,000
Diora-Zinungan Barangay Road leading to Dugo San Vicente Road in support of the Agribusiness (Pineapple Growers), Sta. Ana, Cagayan	5,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Norte-Sibuga leading to Banana Plantation, Gattaran, Cagayan	10,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Capissayan Sur-Sibuga leading to Banana Plantation, Gattaran, Cagayan	5,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point Road to Piña Weste leading to Banana Plantation, Gattaran, Cagayan	5,000,000
Jct. Gattaran Cumao Capissayan Sta. Margarita Bolos Point to Sitio Batangan leading to Banana Plantation, Piña Este, Gattaran, Cagayan	5,000,000
Cagayan 2nd District Engineering Office	98,100,000
Access Road leading to Citrus, Pineapple and Coconut, Cusiteng-Gammaro Road, Bangan, Sanchez Mira, Cagayan	5,100,000
Access Road leading to Palusao-Niug in support of the Vegetables and Crops Industry, Sto. Niño, Cagayan	5,000,000
Access Road leading to Pineapple Growers, Baran, Ballesteros, Cagayan	2,500,000
Aggunetan-Tagao-Viga Barangay Road to Jct. Logac-Lasam-Gagabutan Road connecting to Coconut, Banana, and Citrus Plantation and Processing, Lasam, Cagayan	5,000,000
Bannag Road connecting to Vegetable/Corn/Coconut and Dragon Fruit Plantation Area in support of the Vegetables, Corn, Coconut, Dragon Fruit Industries, Sta. Rosa, Abulug, Cagayan	5,000,000
Basiguian Road leading to Manila North Road connecting to Agribusiness Industry (Livestock Production, Vegetables, Rice, Corn and Coconut), Calog Sur, Abulug, Cagayan	4,800,000
Cabatacan East Barangay Road to Jct. Logac-Lasam-Gagabutan Road connecting to Cacao Plantation and Processing, Cabatacan East, Lasam, Cagayan	19,900,000
Cagayan-Apayao Road to Brgy. Liwan-connecting Brgy. Anungu-Anuruture Road leading to Mango and Peanut Growers, Rizal, Cagayan	14,200,000
Centro 2-Nagbaranganan-Cagayan State University Road connecting to Cacao Plantation Area in support of the Cacao Industry, Centro 2, Sanchez Mira, Cagayan	5,000,000
Jct. Manila North Road leading to Meat, Citrus, Rambutan, and Dragon Fruit Plantation, Ballesteros, Cagayan	5,000,000
Manila North Road to Callungan-Masisit Road leading to Coconut Growers, Sanchez Mira, Cagayan	7,500,000
San Julian-Tayak Barangay Road leading to Manila North Road (MNR) Connecting to Agri Business Industry-aquatic Resources, Vegetables, Rice and Nipa by Products (Nipa Wine, Vinegar), Siguiran, Abulug, Cagayan	8,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
San Pedro-Magsaysay-Cabatacan West Barangay Road to Jct. Logac-Lasam-Gagabutan Road connecting to Banana, Coconut, and Cacao Plantation and Processing, Lasam, Cagayan	5,000,000
Sta. Filomena-Langay Barangay Road leading to Jct. Ayaga in support of the Agribusiness, Banguian, and Sta. Filomena, Abulug, Cagayan	6,000,000
Cagayan 3rd District Engineering Office	25,000,000
Junction Santiago-Tuguegarao Road-Divisoria-Kapitan Martin leading to Cagayan Robina Sugar Milling Company (CARSUMCO) and Agribusiness Industry, Enrile, Cagayan	5,000,000
Junction Santiago-Tuguegarao Road-Magalalag-Aba-San Miguel-Roma leading to Cagayan Robina Sugar Milling Company (CARSUMCO) and Agribusiness Industry, Enrile, Cagayan	5,000,000
Sampaguita, Patul, Pataya, Furagui, Bantay Road leading to Cagayan-Apayao Road, CARSUMCO, Sto. Domingo, Piat, Cagayan in support of the Sugarcane Production Industry, Solana, Cagayan	15,000,000
Isabela 3rd District Engineering Office	25,000,000
Barangay Balagan-Macayucayu Road leading to Sugarcane, Rice and Corn Production Areas connecting to Bio-Ethanol Plant, San Mariano, Isabela	5,000,000
Marasat Pequeño road connecting to Munggo Processing and Packaging Center to National Highway in support of the Agribusiness, San Mateo, Isabela	5,000,000
San Ignacio Daramuangan Sur and Daramuangan Norte Roads connecting Munggo Processing and Packaging Center to National Highway in support of the Agribusiness Industry, San Mateo, Isabela	5,000,000
Sinamar Norte Villa Fuerte and San Marcos Roads connecting Munggo Production Areas to Munggo Processing and Packaging Center in support of the High-Value Crops Industry (Mungbean), San Mateo, Isabela	5,000,000
Villa Gamiao, San Antonio, Daramuangan Sur and Salinungan East Roads connecting to Munggo Processing and Packaging Center to National Highway in support of the Agribusiness Industry, San Mateo, Isabela	5,000,000
Isabela 4th District Engineering Office	30,000,000
Balintocatoc-Bannawag Norte Road leading to Santiago-Saguday Road in support of the Sugar Industry, Santiago City, Isabela	15,000,000
Rizal-Salvador-Divisoria Road leading to Maharlika Highway in support of the Mungbean Industry, Santiago City, Isabela	5,000,000
Victory Norte-Sinili Road leading to Maharlika Highway in support of the Mango Industry, Santiago City, Isabela	5,000,000
Villa Gonzaga-Nabbuan Road leading to Santiago-Saguday Road in support of the Peanut Industry, Barangay Villa Gonzaga-Nabbuan, Santiago City, Isabela	5,000,000
Nueva Vizcaya 2nd District Engineering Office	48,790,000
Balete Road connecting Dalacquit and Sinapaoan to Maharlika Highway in support of the Coffee Industry of LGU under OTOP Program, Santa Fe, Nueva Vizcaya	14,790,000
Pag-asa road connecting Nagakay road and Teggep road to Junction Bitnong-Belance Road in support of the Fruit and Vegetable Processing at Belance, Dupax del Norte, Nueva Vizcaya	34,000,000
Nueva Vizcaya District Engineering Office	5,000,000
Poblacion-Baclas Road connecting Brgy. Baclas and Provincial Road in support of the Coffee Industry, Ambaguio, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Quirino District Engineering Office	20,000,000
Divisoria Sur-San Salvador-Dungo Road Connecting Banana Chips Making, Feeds Processing, Muscovado Processing and Sugar Cane Juice Making and Cordon-Aurora Road (National Secondary Road) in support of the Agribusiness: Food and Resourced Based Processing, Maddela and Aglipay, Quirino	5,000,000
Maldanum-San Bernabe Road connecting Feeds Processing (Corn/Cassava) and Echague-Jones-Maddela Rd and Cordon-Aurora Rd in support of the Agribusiness: Food and Resourced Based Processing, Maddela, Quirino	5,000,000
Palacian-Victoria Road connecting Loom Weaving and Feeds Processing Jct. Victoria-Kasibu Rd, Dumabato-Balligui Rd, and Cordon-Aurora Rd in support of the Agribusiness: Food and Resourced Based Processing, Aglipay, Quirino	5,000,000
Ramos-San Ramon Road Connecting Feeds Processing and Cordon-Aurora Road (National Secondary Road) in support of the Agribusiness: Food and Resourced Based Processing, Aglipay, Quirino	5,000,000
Region III	148,448,000
Bataan 1st District Engineering Office	23,448,000
Access Road from Hermosa Economic and Industrial Zone connecting Palihan-Mabiga-SBMA, Hermosa, Bataan	23,448,000
Bataan 2nd District Engineering Office	25,000,000
Victoria Road Connecting Gov. JJ Linao Road to Bataan New Port City in support of the Agribusiness/ Food Industry (Mongo, Rice, Turnip, Peanut, Bread and Pastries), Pilar, Bataan	25,000,000
Bataan 3rd District Engineering Office	50,000,000
Brgy. Pita Road leading to Agro-industrial Area, Dinalupihan, Bataan	12,500,000
Brgy. San Simon to Brgy. Tucop Road Agro-industrial Area, Dinalupihan, Bataan	12,500,000
Brgy. Torres-New San Jose-Pagalangang Road to Agricultural Area, Dinalupihan, Bataan	12,500,000
Brgy. Tubo-Tubo Road leading to Agro-Tourism Area, Dinalupihan, Bataan	12,500,000
Bulacan 1st District Engineering Office	30,000,000
Matungao-Guiguinto Provincial Road connecting McArthur Highway and Bantayan Road in support of the Electronic Manufacturing, Chemicals, Furnitures and Garments and Agri Business Industries, Guiguinto, Bulacan	30,000,000
Pampanga 3rd District Engineering Office	20,000,000
Camachilles-Sapang-Biabas-Bical Road, Mabalacat City, Pampanga	5,000,000
East Circumferential Road connecting MacArthur Highway to Angeles-Magalang Road in support of the Handicraft, Furniture and Garments, and Food Processing Industries, Angeles City, Pampanga	5,000,000
NLEX-SCTEX Connecting Road in support of the Furniture, IT-BPM, Hotels, Garments and Textile Industries, Angeles City, Pampanga	5,000,000
Sta. Ines-Atlu Bola Road, Mabalacat City, Pampanga	5,000,000
Region IV-A	55,000,000
Batangas 3rd District Engineering Office	5,000,000
Access Roads leading to Honeybee Industry in Brgys. Malabanan and Paligawan, Balete, Batangas	5,000,000
Laguna 2nd District Engineering Office	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Silangan Road (C.A. Yulo Avenue) connecting South Luzon Expressway leading to the Industrial Parks, Canlubang, Calamba City, Laguna	25,000,000
Quezon 4th District Engineering Office	25,000,000
Access Roads to Quirino Highway in support of the Agri-based Industries, Tagkawayan, Quezon	5,000,000
Barangays Mabunga, Bungahan Access Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
Barangays Pagsabangan-Villa Fuerte Access Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
Barangays Villa Victoria-M.H. del Pilar Access Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
San Diego Bukid-Bantad-Gayagayaan Barangay Roads connecting Provincial Road in support of the Agri-based Industries, Gumaca, Quezon	5,000,000
MIMAROPA Region	45,000,000
Palawan 1st District Engineering Office	20,000,000
Access Road leading to Fishing Industry, Taytay, Palawan	5,000,000
Access Road leading to Mussel Production and Fishing Industry, Taytay, Palawan	5,000,000
Access Road leading to Seaweed Plantations in Brgy. Danleg, Dumaran, Palawan	5,000,000
Access Road leading to Seaweed Plantations in Brgy. Sta. Teresita, Dumaran, Palawan	5,000,000
Palawan 3rd District Engineering Office	25,000,000
Access Roads to Barangays Aporawan, Barake, Magbabadil, Mabini to Poblacion, in support of the Coconut, Cacao, and Oil Palm Industry, Aborlan, Palawan	25,000,000
Region V	65,000,000
Albay 2nd District Engineering Office	5,000,000
Barangay Cullat-Bongalon-Balinad Road connecting to Various Small-Scale Enterprises, Brgys. Cullat, Bongalon and Balinad, Daraga, Albay	5,000,000
Albay 3rd District Engineering Office	10,000,000
Brgy. 3-Brgy. 2-Brgy. 1 Road connecting Ligao-Pioduran Road and Pioduran-Donsol Road in support of the Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	5,000,000
Brgy. 3-Brgy. 4-Brgy. 5 Road connecting Ligao-Pioduran Road and Albay West Coast Road in support of the Agribusiness (Food Resource Based Processing), Pio-Duran, Albay	5,000,000
Camarines Norte District Engineering Office	5,000,000
Guisican Brgy. Road Connecting Maharlika Highway in support of the Guisican MPC Sankaka Production Area, Brgy. Guisican, Labo, Camarines Norte	5,000,000
Camarines Sur 2nd District Engineering Office	40,000,000
Dalipay-San Antonio Road leading to IT-BPO Industry, Milaor, Camarines Sur	40,000,000
Masbate 2nd District Engineering Office	5,000,000
Balud National Road connecting Barangay Danao in support of the Agribusiness, Balud, Masbate	5,000,000
Region VI	140,000,000
Antique District Engineering Office	80,000,000
Brgy. Lumboyan-Brgy. Mablad Road connecting to Iloilo-Antique Road and Public Market of Barbaza, in support of the Abaca Industry, Barbaza, Antique	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Brgy. San Ramon-Brgy. Latazon-Brgy. Liberato Road connecting to Iloilo-Antique Road, Public Market of Laua-an and to the Processing & Packaging Plant of Muscovado Sugar in support of the Agribusiness Industry (Rootcrops, Peanuts, Ginger, Corn and Sugar Cane Plantation), Laua-an, Antique	20,000,000
Brgy. Tula-Tula-Brgy. Calu-oy-Brgy. Bulalacao Circumferential Road connecting to Public Market of Sibalom in support of the Agribusiness Industry (Coffee, Rootcrops, Peanuts and Ginger), Sibalom, Antique	30,000,000
Capiz 2nd District Engineering Office	10,000,000
Brgy. Mawang to Brgy. Artuz NRJ in support of the Cacao Industry Plantation, Tapaz, Capiz	5,000,000
Sitio Lomboy, Brgy. Linambasan to Brgy. Ganzon, Brgy. Jaena and Brgy. San Juan to National Highway in support of the Abaca Industry, Jamindan, Capiz	5,000,000
Iloilo 2nd District Engineering Office	5,000,000
Brgy. Gines Viejo to Brgy. Tagubong Road, in support of the Sugar Milling Industry, Passi City, Iloilo	5,000,000
Iloilo 3rd District Engineering Office	45,000,000
Poblacion Barotac Viejo-Vista Alegre-Nueva Invencion-Del Pilar-Gen. Luna-San Jose-Anabo connecting Nueva Swine Valley, NRJ Iloilo East Coast Capiz Road, and NRJ Passi-San Rafael-Lemery-Sara Road, Barotac Viejo, Iloilo	30,000,000
San Jose-Anabo-Gen. Luna connecting Nueva Swine Valley, NJR Passi- San Rafael-Lemery-Sara Road, Lemery, Iloilo	15,000,000
Negros Island Region	35,000,000
Bacolod City District Engineering Office	25,000,000
Junction Hernaez St. to Bangga Vista Alegre Road in support of the Micro Food Processing Industry, Brgy. Vista Alegre, Bacolod City, Negros Occidental	5,000,000
Junction San Carlos Road to Handumanan Access Road in support of the Micro Food Processing Industry, Brgy. Handumanan, Bacolod City, Negros Occidental	20,000,000
Negros Oriental 2nd District Engineering Office	10,000,000
Sitio Cantugot, Brgy. Sab-ahan connecting to the LCC Duyan ng Pag-ibig Foundation Inc. Farm School and Bais-Dumaguete National Road in support of the Coffee Industry, Bais City, Negros Oriental	5,000,000
Sitio Nalandan-Sitio Cambayugon connecting National Highway (Boundary Tamisu) in support of the Cacao Processing Industry, Bais City, Negros Oriental	5,000,000
Region VII	290,563,000
Bohol 1st District Engineering Office	76,563,000
Bentig-Tinibgan-Sampoangon Road connecting Tagbilaran North Road in support of the Furnitures and Agribusiness Industries, Calape, Bohol	41,563,000
Camias-Sohoton Road connecting Tagbilaran North Road and Ubujan-Camias Provincial Road in support of the Gifts and Housewares and Agribusiness Industries, Calape, Bohol	5,000,000
Canguha-Sampoangon Road connecting Tagbilaran North Road and Maribojoc-Antequera-Catagbacan Road in support of the Gifts and Housewares and Agribusiness Industries, Calape, Bohol	5,000,000
La Paz (Cortes)-Cabaguan-Lourdes-Anislag (Corella) Road in support of the Agribusiness Industry, Cortes, Bohol	5,000,000
Maribojoc-Pagnitoan-Candavid-Basak (Loon) Provincial Road in support of the Agribusiness Industry, Maribojoc, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pagnitoan-San Isidro (Maribojoc) Road connecting Maribojoc-Antequera-Catagbacan Road and Pagnitoan-Candavid-Basak Provincial Road in support of the Gifts and Housewares and Agribusiness Industries, Maribojoc, Bohol	5,000,000
Poblacion-Poblacion Weste-Bongbong Barangay Road connecting Jct. (TNR) CBCMR and ASILR in support of the Furniture, Gifts and Housewares, and Agribusiness Industries, Catigbian, Bohol	5,000,000
San Roque-Boctol-Baucan to Datag Norte Road connecting Balilihan-Hanopol-Batuan Road and Cortes-Balilihan-Catigbian-Macaas Road in support of the Furniture, Gifts and Housewares, and Agribusiness Industries, Balilihan, Bohol	5,000,000
Bohol 2nd District Engineering Office	45,000,000
Cantubod-Dagohoy-Causwagan Barangay Road connecting Palm Oil Plantation to Danao-Getafe Road in support of the Agribusiness Industry, Danao, Bohol	5,000,000
Catigbian-Clarin via Bogtongbod Road (Clarin Side) connecting Cortes-Balilihan-Catigbian-Macaas Road and Clarin-Sagbayan-Carmen Road in support of the Agribusiness Industry, Clarin, Bohol	5,000,000
Jct. (LIR) Mahayag (San Miguel)-Danao Road in support of the Agribusiness Industry, Danao, Bohol	5,000,000
Lapacan Sur (Bugtong Lubi) Inabanga-Magtangtang (Danao) Road in support of the Agribusiness Industry, Danao, Bohol	5,000,000
Lubang-Nueva Montana-Bunga Road connecting Tagbilaran North Road to Danao-Getafe Road in support of the Gifts and Housewares, and Agribusiness Industries, Buenavista, Bohol	5,000,000
Mabuhay (Ubay)-Bulilis-Bayongan San Miguel Road connecting Loay Interior Road and Tagbilaran East Road in support of the Furniture and Agribusiness Industries, San Miguel, Bohol	5,000,000
Magtangtang-Carbon-Cabatuan Barangay Road connecting Cabatuan Loomweaving Center to Sagbayan-Danao Road in support of the Gifts and Housewares Industry, Danao, Bohol	5,000,000
Poblacion-Masonoy-Candungao (Centro) Road connecting Tagbilaran North Road and Antequera San Isidro-Libertad Road in support of the Gifts and Housewares Industry, San Isidro, Bohol	5,000,000
Talibon Causeway Bypass-from Poblacion-via Barangay San Francisco-Barangay San Jose Road connecting Tagbilaran North Road to Jct. TNR Talibon Road in support of the Furniture and Agribusiness Industries, Talibon, Bohol	5,000,000
Bohol 3rd District Engineering Office	45,000,000
Hinawanan (Loay)-Conception-Jct. (Sikatuna-Loboc) Road in support of the Furniture and Garments Industry, Loay, Bohol	5,000,000
Jct. (Dimiao-Bilar) Oac-Omjon Road in support of the Agribusiness Industry, Dimiao, Bohol	5,000,000
Jct. (LIR) Buenos Aires-Nueva Vida (Carmen)-Omjon (Valencia) Road in support of the Agribusiness Industry, Carmen, Bohol	5,000,000
Jct. (LIR) Quinoguitan-Sevilla-Hanopol-Tagustusan (Balilihan) Road in support of the Furniture and Garments and Tourism Industries, Sevilla, Bohol	5,000,000
Jct. (TER) Dimiao-Oac-Bilar Jct. (LIR) Road in support of the Agribusiness Industry, Bilar, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct. (TER) Gabayan-Anoling (Candijay)-Inaghuban-Pilar Road in support of the Agribusiness Industry, Candijay, Bohol	5,000,000
Jct. (TER) Itum-Duay-Payao-Eskaya Road in support of the Agribusiness Industry, Duero, Bohol	5,000,000
Jct. (TER) Pob. (Valencia)-Anoyon-Omjon-Quezon (Batuan) Road in support of the Agribusiness Industry, Valencia, Bohol	5,000,000
San Roque to Baybayon Road, Mabini, Bohol	5,000,000
Cebu 1st District Engineering Office	83,000,000
Cantao-an-Cogon Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	45,000,000
Inayagan-Cantao-an Road leading to Naga Valley (NAVA) Industrial Park, Naga City, Cebu	38,000,000
Cebu 3rd District Engineering Office	10,000,000
Alegria-Bangkito Road leading to Kabangkalan Coffee Plantation, Brgy. Alegria-Bangkito, Tuburan, Cebu	5,000,000
Brgy. Busay-Tupas-Tangub leading to Poultry Farm, Pinamungajan, Cebu	5,000,000
Cebu 4th District Engineering Office	6,000,000
Sitio Tagaytay, San Agustin Madridejos, Cebu in support of the Corn Plantation Farms, Bantayan Island, Cebu	6,000,000
Cebu 5th District Engineering Office	25,000,000
Provincial Road connecting Poblacion and Cabadiangan in support of the Steel Asia, Inosa Feed Mill, Poultry & Piggery Industries, Compostela, Cebu	25,000,000
Region VIII	85,000,000
Leyte 4th District Engineering Office	50,000,000
Hibunaon-Milagro Road leading to Geothemal Power Plant, Ormoc City, Leyte	50,000,000
Leyte 5th District Engineering Office	35,000,000
Anhawan-Himama-a Road to Bato-Bontoc Road in support of the Agricultural Industry, Bato, Leyte	35,000,000
Region IX	167,714,000
Zamboanga del Norte 1st District Engineering Office	82,714,000
Barangay Dampalan-Princesa Lamaya Road, connecting San Juan and Mabuhay in support of the Rubber and Coconut Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Barangay San Juan-Dampalan-San Isidro Road Connecting National Road and Marapong in support of the Rubber, Coconut and Abaca Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Barangay San Juan-New Tangub Road, connecting National Road, in support of the Coconut and Rubber Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Barangay Situbo-Antonino-Penacio Road connecting National Road leading to Situbo, Antonino, Penacio Farmers Association in support of the Coconut, Rubber and Abaca Industries, Sergio Osmeña, Zamboanga del Norte	5,000,000
Biayon-Wilben-San Jose Road, in support of the Biayon Corn and Coconut Production, Sergio Osmeña, Zamboanga del Norte	5,000,000
Buenavista-Sinai Barangay Road, in support of the Corn and Vegetables Production at Barangay Buenavista, Sergio Osmeña, Zamboanga del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Sitio Bobonao, Ilaya-Burgos-Tamion-Diwa-An Road in support of the Copra Industry, Dapitan City, Zamboanga del Norte	5,000,000
Sitio Dunlog-Sitio Janing, Barangay Potungan Road connecting Provincial Road and Bagacay in support of the Cacao and Coffee Industries, Sitio Dunlog-Sitio Janing, Dapitan City, Zamboanga del Norte	2,000,000
Tinindugan Barangay Road in support of the Corn and Vegetables Production, Tinindugan, Sergio Osmeña, Zamboanga del Norte	5,000,000
Tubac-New Siquijor-Bergado Barangay Road, connecting Provincial Road and El Paraiso in support of the Abaca and Coconut Industries, Mutia, Zamboanga del Norte	40,714,000
Zamboanga del Norte 2nd District Engineering Office	15,000,000
Jct. Dipolog-Sindangan-Liloy Road connecting to Bago Dalongdong (Joaquin Macias) in support of the Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga del Norte	5,000,000
Jct. Dipolog-Sindangan-Liloy Road connecting to Bago-Siari Section in support of the Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga del Norte	5,000,000
NRJ Dipolog-Sindangan-Liloy Road to Jct. Dinasan-Lipay, in support of the Agribusiness (Rubber, and Coco), Jose Dalman, Zamboanga del Norte	5,000,000
Zamboanga del Norte 3rd District Engineering Office	20,000,000
El Paraiso-Compra Road in support of the Rubber and Coconut Industries, Liloy, Zamboanga del Norte	10,000,000
Lipakan-Ipilan Road connecting to National Highway leading to Biodiesel Processing Plant in support of the Coconut Industry, Salug, Zamboanga del Norte	10,000,000
Zamboanga del Sur 1st District Engineering Office	10,000,000
NRJ to Brgy. Kahayagan West-Brgy. Pasingkalan in support of the Virgin Coconut Oil Processing, Aurora and Ramon Magsaysay, Zamboanga del Sur	5,000,000
NRJ to Brgy. Upper Timonan-Marangan-Kahayagan-Palili-Timbaboy in support of the Abaca Handicraft Processing, Midsalip, Zamboanga del Sur	5,000,000
Zamboanga Sibugay 1st District Engineering Office	10,000,000
Jct. Imelda-Alicia, Lutiman-Guicam Road, connecting Jct. Imelda and Brgy. Sawa, in support of the Seaweeds and Coconut Industry, Mabuhay, Zamboanga Sibugay	5,000,000
Road at Brgy. Fatima in support of the Coal Industry, Seaweeds and Coconut, leading to Provincial Road and National Highway in Payao, Zamboanga Sibugay	5,000,000
Zamboanga Sibugay 2nd District Engineering Office	30,000,000
Barangay Road connecting IMAVEMCO to Junction National Highway in support of the Noodles Processing, Tiayon, Ipil, Zamboanga Sibugay	5,000,000
Brgy. Kaliantana Road connecting Brgy. Kaliantana and Junction National Highway in support of the Seaweeds and Coconut Industries, Naga, Zamboanga Sibugay	5,000,000
Brgy. Tambanan Road connecting Brgy. Tambanan and Junction National Highway in support of the Rubber Industry, Naga, Zamboanga Sibugay	5,000,000
Road connecting Junction National Highway at Brgy. Coloran to Barangay Paruk in support of the Rubber Industry, Siay, Zamboanga Sibugay	5,000,000
Road connecting Junction National Highway at Brgy. Dacanay to Barangay Sumama in support of the Rubber and Coconut Industry, Siay, Zamboanga Sibugay	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Road connecting Junction National Highway at Brgy. Mirangan to Barangay Balucanan in support of the Calamansi Processing, Siay, Zamboanga Sibugay	5,000,000
Region X	131,675,000
Bukidnon 2nd District Engineering Office	60,000,000
Southern Bukidnon Agri-Industrial Economic Zone Road Network Development Project (San Miguel Br. 2), Maramag, Bukidnon	35,000,000
Southern Bukidnon Agri-Industrial Economic Zone Road Network Development Project, Maramag, Bukidnon, Package 52	25,000,000
Bukidnon 3rd District Engineering Office	61,675,000
Jct. (Manolo Fortich) Sankanan-Kalugmanan-Dahilayan Road connecting Mindanao lnternational Container Terminal (Hineleban Coffee Processing Plant) and Pegasus-CP Floriculture Company (Cutflower Exporter) in support of the Transport and Logistics, Manolo Fortich, Bukidnon	5,000,000
Northern Bukidnon Agri-Industrial Economic Zone Road Network Development Project (Kalilangan Br.), Baungon, Bukidnon	36,675,000
Northern Bukidnon Agri-Industrial Economic Zone Road Network Development Project, Bukidnon, Package 29	20,000,000
Lanao del Norte 1st District Engineering Office	5,000,000
Segapod to Maliwanag Road connecting National Highway of Segapod in support of the Coconut Oil, Rubber and Tablea Processing Industry, Maigo, Lanao del Norte	5,000,000
Lanao del Norte 2nd District Engineering Office	5,000,000
Barangay Pinuyak-El Salvador-Darumawang Ilaya Road in support of the Calamansi Processing Plant, Lala, Lanao del Norte	5,000,000
Region XI	332,685,000
Davao City 3rd District Engineering Office	10,000,000
Callawa Proper-Purok 5, 14, and 15 Road connecting Cassava Processing Area in support of the Cassava, Banana and Cacao Industries of Brgy. Callawa, Buhangin District, Davao City, Davao del Sur	5,000,000
Sitio Tibungol-Purok 13 Road connecting to Future Cacao & Coconut Processing Area in support of the Cacao, Banana & Coconut Industries of Barangay Pandaitan, Paquibato District, Davao City, Davao del Sur	5,000,000
Davao de Oro 2nd District Engineering Office	25,000,000
Bantacan-Magsaysay Road in support of the Coconut, Rice, and Banana Plantation, New Bataan, Davao De Oro	5,000,000
Magsaysay-Siocon-Compostela Road in support of the Rice, Coconut, Banana, and Oil Palm Production, Compostela, Davao de Oro	5,000,000
Mapawa-Tigbao-New Panay Road in support of the Banana and Rice Production, Maragusan, Davao De Oro	5,000,000
Naboc -Pilar- Tamia Road in support of the Banana Industry, Monkayo-Compostela, Davao de Oro	5,000,000
Tubo-tubo-Mamunga Road in support of the Rice, Banana, and Oil Palm Production, Monkayo, Davao De Oro	5,000,000
Davao del Norte 2nd District Engineering Office	15,000,000
NRJ Tagum Road-Panabo Pag-asa (Kapalong) Road-Kimamon (Sto. Tomas)-Lunga-og Road, Salvacion-San Miguel Sto. Tomas Road connecting Panabo Wharf to Banana Industries, Santo Tomas, Davao del Norte	15,000,000
Davao del Norte District Engineering Office	84,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Asuncion-New Alegria-Cuambogan Road connecting Asuncion Overland Transport Terminal in support of the Coconut and Banana Industries, Asuncion, Davao del Norte	30,000,000
Capungagan-Mabuhay-Pandulian leading to Coconut, Cacao, Mechanical Drier, Rice, Packing House, Kapalong, Davao del Norte	5,000,000
Kapalong (Luna Elementary School)-Kapalong (Sampao Road)-Kapalong (Mamacao Road) connecting Tagum – Panabo Circumferential Road and Banana Industries and Rubber Industries, Kapalong, Davao del Norte	5,000,000
La Filipina Road-Sitio San Isidro Road-Nueva Fuerza Road-Baca, New Corella Road connecting Tagum City Diversion Road to Shared Service Facilities, Cacao Industries and Coconut Industries, Tagum City, Davao del Norte	24,000,000
New Corella-Guadalupe-Del Monte connecting New Corella Overland Transport Terminal in support of the Cacao, Coconut, Banana and Rubber Industry, New Corella, Davao del Norte	5,000,000
NRJ Sagayen-Sonlon Road connecting Asuncion Overland Transport Terminal in support of the Coconut, Banana and Rice Industries, Asuncion, Davao del Norte	5,000,000
NRJ Surigao Davao Coastal Road to Hijo Cadastral connecting Tagum City Overland Transport Terminal in support of the Business Processing Outsourcing, Coconut Farm and Renewable Energy Industries, Tagum City, Davao del Norte	5,000,000
Saug-Sonlon Boundary Longanapan leading to Coconut, Rubber, Banana Industries, Asuncion, Davao del Norte	5,000,000
Davao del Sur District Engineering Office	82,800,000
Bacungan-Malawanit Road in support of the Cacao Industry, Magsaysay, Davao del Sur	5,000,000
Brgy. Kinuskusan Road connecting Sitio Alo Farmers Agricultural Cooperative (SAFACO) and Davao-Cotabato Road (Cotabato Section) in support of the Processed Meat Industry, Brgy. Darapuay, Bansalan, Davao del Sur	5,000,000
Brgy. Poblacion-Brgy. Dalawinon connecting to Brgy. Kasuga in support of the Meat Processing, Magsaysay, Davao del Sur	20,500,000
Guihing-Aplaya Road connecting Nagkahiusang Mananahi sa Camucaan Association (NMCA) and Digos-Makar Road in support of the Wearables and Homestyles Industry, Brgy. Aplaya, Hagonoy, Davao del Sur	5,000,000
San Miguel Road in support of the Cacao Industry, Magsaysay, Davao del Sur	5,000,000
Sitio Balutakay-Purok Pluto Road connecting Balutakay Coffee Farmers Association (BACOFA) and Bansalan Mt. Apo National Park Road in support of the Coffee Processing Industry, Brgy. Managa, Bansalan, Davao del Sur	37,300,000
Tubod-Libertad-Bitaug Road connecting Tribal Weavers Women Association (TWWA) and Davao-Cotabato Road (Cotabato Section) in support of the Wearables Industry, Bansalan, Davao del Sur	5,000,000
Davao Oriental 1st District Engineering Office	55,000,000
Brgy. Ompao to Sitio Langgawisan Road connecting Tarragona Public Terminal to Abaca, Corn & Coffee Processing Site in support of the Agribusiness: Abaca, Corn & Coffee Industries, Tarragona, Davao Oriental	30,000,000
Junction Brgy. Old Macopa Centro to Sitio Madsayap, Brgy. Old Macopa connecting Manay Public Terminal to Abaca Processing and Corn Milling in support of the Agribusiness, Manay, Davao Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Junction National Highway to Brgy. Alegria Proper to Brgy. San Vicente, Cateel, Davao Oriental connecting Cateel Public Transport Terminal to Coconut, Rice, and Corn Processing in Brgy. Alegria and Brgy. San Vicente in support of the Agribusiness: Coconut, Rice and Corn Industry, Cateel, Davao Oriental	5,000,000
National Highway Junction Sakuan to Barangay Alvar to Sitio Bantolinao, Barangay Palma Gil to Sitio Tubilan, Barangay Pichon Road connecting Caraga Public Terminal to Abaca Processing and Hand Loom (Dagmay) Weaving in support of the Agri Business: Abaca, Corn, Falcata, Coconut, Rubber, Mango, Upland Rice, Banana and Cacao, Caraga, Davao Oriental	5,000,000
Road connecting Sitio Mahayahay to Sitio Buko Buko sa Anay in support of the Coffee, Cacao, Abaca & Coconut Industries, Boston, Davao Oriental	5,000,000
Road from National Highway Junction to Sitio Luha of Barangay Poblacion connecting Boston Public Terminal to Bamboo and Driftwood Crafts and Furniture Manufacturing, Abaca Processing, Fish Processing, and Coconut Processing in support of the Agribusiness: Bamboo, Driftwood, Abaca, Fish, and Coconut Industry, Boston, Davao Oriental	5,000,000
Davao Oriental 2nd District Engineering Office	60,885,000
Brgy. Maragatas to Brgy. Langka Road connecting Lupon Public Terminal in support of the Agribusiness: Coconut, Corn and Rice Industries, Lupon, Davao Oriental	5,000,000
Brgy. Marayag Hi-way Junction connecting to Sitio DCS in support of the Coffee and Rubber Industries, Lupon, Davao Oriental	40,885,000
Brgy. Panikian Centro to Brgy. Mahayag Road connecting Banaybanay Public Terminal and Coconut and Corn Processing Sites in support of the Agribusiness: Coconut and Corn industries, Banaybanay, Davao Oriental	5,000,000
Purok Gemilina to Purok Lawaan Barangay Tandang Sora in support of the Coffee, Corn, and Banana Industries, Governor Generoso, Davao Oriental	5,000,000
Road from Junction Brgy. Sainz connecting to Sitio Licop in support of the Cacao, Coffee, Corn, and Mango Industries, Mati City, Davao Oriental	5,000,000
Region XII	305,500,000
Cotabato 1st District Engineering Office	135,750,000
Aleosan Barangay Road from Katalicanan-Cawilihan connecting to Lawili in support of the Rubber and Palm Oil Industries, Aleosan, Cotabato	10,000,000
Aleosan Barangay Road from Lawili to Pentil connecting to Palacat in support of the Rubber and Palm Oil Industries, Aleosan, Cotabato	5,000,000
Aleosan Barangay Road from San Mateo-Sitio Taguan connecting to Pupoyon Dualing, in support of the Rubber, Palm Oil and Coconut Industries, Aleosan, Cotabato	18,000,000
Jct. Davao-Cotabato (crossing Baguer)-Sitio Dalumangkom-Sitio Lampaki Road, Pigkawayan, North Cotabato	25,000,000
Jct. Dulao-Ricor-New Leon-Patag, Dado Road in support of the Banana, Coffee and Highland Vegetable Production and Marketing, Alamada, North Cotabato	42,750,000
Lawili-Palacat-Bao Road in support of the Banana, Corn, Coconut, and Palm Oil Industries, Alamada-Aleosan, North Cotabato	20,000,000
Patil-Baugan-Badak- Junction Campo 10 (Rangayen) Road in support of the Banana Industry, Coffee Production and Processing, Corn Production and Marketing and Rice Granary, Alamada, North Cotabato	15,000,000
Cotabato 3rd District Engineering Office	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Buayan-Lepaga-Gaunan Road in support of the Cavendish Banana Project, M'lang, Cotabato	10,000,000
Sayre Road-Sitio Tawagon-Kilambay, Brgy. Kibudtungan connecting to Salama, Banisilan Road in support of the Coconut Processing Industry (Tree Life Organic Coco Sugar), Carmen, Cotabato	10,000,000
Sarangani District Engineering Office	25,000,000
Brgy. Alegria Proper (Alabel-Malungon Provincial Road Junction) to Sitio Likon (Alabel-Malungon Road), Brgy. Domolok in support of the Cacao, Coconut, Mango and Banana Agri-Industries, Alabel, Sarangani	5,000,000
Junction from National Highway Mangelen to Libas to Junction Kyumad in support of the Animal Production (Poultry) and Crop Production (Banana, Sugarcane, Coconut, Sorghum, Corn) Agribusiness Subsectors, Maasim, Sarangani	5,000,000
Junction National Highway to San Jose Proper in support of the Coco Coir and Aquamarine Industries, Glan, Sarangani	5,000,000
Junction NHW , Mabuhay-Prk. Mustives-Sitio Datal Tatudak-Sitio Datal Lenuyong, Kapate Road in support of the Coffee & Banana Industries, Kiamba, Sarangani	5,000,000
National Highway Junction JP Laurel-Sitio Sabangan Road in support of the Banana, Cacao, Coffee and Processed Food Industries, Malungon, Sarangani	5,000,000
South Cotabato 1st District Engineering Office	79,750,000
Blagan-Datal Laguh San Jose-Pao Pao Sinawal Road connecting to Gensan Diversion Road in support of the Agribusiness industry, General Santos City, South Cotabato	5,000,000
Crossing Cebuano to Sitio Mambusong Road in support of Banana, Cacao, Coconut, Papaya and Rice Industry, Tupi, South Cotabato	25,000,000
Jainal Abedin St., Brgy. Buayan Road in support of the Milkfish, Salt, Coconut, and Banana Industries, General Santos City, South Cotabato	5,000,000
NRJ Crossing Palkan-Lamcaliaf-Kalsangi Road connecting National Highway in support of the Agribusiness, Polomolok, South Cotabato	39,750,000
Poblacion-San Isidro-Liberty-Pulabato-Palo Road connecting to HVCC Plantation Areas and Tampakan Public Market in support of the Agribusiness Industry, Tampakan, South Cotabato	5,000,000
South Cotabato 2nd District Engineering Office	10,000,000
Colongulo-Buenavista Road in support of the Banana, Coffee, Coconut and Papaya Industries, Surallah, South Cotabato	5,000,000
Sitio Morales, Brgy. Centrala-Sitio Pula, Brgy. Tubi-Ala Road in support of the Food Industry (Sugarcane, Banana, Monggo, Fish and Vegetables) in Surallah, South Cotabato	5,000,000
Sultan Kudarat 1st District Engineering Office	10,000,000
Junction Provincial Road to New Cebu-Pimbalayan-Mamali Road in support of the Agribusiness Industries, Banana Plantation/Processing Plant, Lambayong, Sultan Kudarat	5,000,000
Tacurong East By-Pass Road from Brgy. San Antonio-D'Ledesma-San Pablo connecting to Brgy. Kalandagan Barangay Road in support of the Banana and Palm Oil Industries, Tacurong City, Sultan Kudarat	5,000,000
Sultan Kudarat 2nd District Engineering Office	25,000,000
Brgy. Basak-Villamonte-Capilan connecting to New Calinog in support of the Bamboo and Coffee Plantation, Lebak, Sultan Kudarat	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Jct NHW Biwang-Daguma-Kapaya to Jct. NHW-Nakan Road in support of the Banana, Rice, Corn, Coconut, Monggo, Poultry/Eggs and Piggery, Bagumbayan, Sultan Kudarat	5,000,000
Road from NHJ-Brgy. Kadi-Brgy. Bugso-Sitio Balite-Sitio Sapale and Crossing Bugso-Landfill in support of the Agribusiness Establishment, Senator Ninoy Aquino, Sultan Kudarat	5,000,000
Road in Limulan to Pusot Area leading to Market and Processing Center in support of the Coffee, Coconut, and Corn Industries, Brgy. Limulan, Kalamansig, Sultan Kudarat	5,000,000
Tuka-Bai Saripinang Road in Bagumbayan SK in support of the Agri-based Industries: Pineapple, Coffee, Rubber, Corn and Muscovado Processing Plant, Bagumbayan, Sultan Kudarat	5,000,000
Region XIII	177,500,000
Agusan del Norte District Engineering Office	97,500,000
Access Road leading to Nasipit-Agusan del Norte Industrial Estate Special Economic Zone (NANIE-SEZ), Nasipit, Agusan del Norte	5,000,000
Brgy. Durian to Sitio San Jose, Las Nieves, Agusan del Norte	5,000,000
Brgy. Katipunan and Brgy. Bonifacio, Las Nieves, Agusan del Norte	21,500,000
Brgy. Katipunan to Brgy. Rosario Road, Las Nieves, Agusan del Norte	5,000,000
Brgy. Lingayao-Interim Barangay of Lawan-Lawan Road in support of the Las Nieves, Buenavista, Nasipit, Carmen (LASBUENASCAR) Sustainable Agro-Forestry Development Project, Las Nieves, Agusan del Norte	5,000,000
Brgy. Maningalao and Durian, Las Nieves, Agusan del Norte	5,000,000
Brgy. San Isidro to Brgy. Rosario Road, Las Nieves, Agusan del Norte	5,000,000
Jct. Maharlika Highway (Surigao-Agusan Section)-Zapanta Valley Kitcharao in support of the Agribusiness, Abaca, and High-value Crops Industries, Kitcharao, Agusan del Norte	36,000,000
Road connecting Brgys. Mat-i and E.G. Montilla, Las Nieves, Agusan del Norte	5,000,000
San Antonio-Lavintik-Malinhawod and Provincial Road in support of the Abaca Fiber Processing, Remedios T. Romualdez, Agusan del Norte	5,000,000
Agusan del Sur 1st District Engineering Office	15,000,000
Access Road in support of the Match Factory, Talacogon, Agusan del Sur	5,000,000
Purok 3-Afga-Anahawan-Kauswagan-San Vicente Road connecting Coconut and Falcata Plantation Sites and National Road Junction in support of the Coconut and Wood Industries, Sibagat, Agusan del Sur	5,000,000
Sitio San Jose/Bakingking Municipal Road connecting Coffee, Cacao and Wood Plantation sites and Provincial Road Junction in support of the Coffee, Cacao and Wood Industries, Esperanza, Agusan del Sur	5,000,000
Agusan del Sur 2nd District Engineering Office	40,000,000
Buhisan-Manlawigan-Calasian-Padigusan Road connecting Oil Palm, Rice and Corn Farms and National Road Junction in support of the Oil Palm, Rice, and Corn Farms Industries, Rosario, Agusan del Sur	5,000,000
Lapinigan-Mate Bato Road connecting Filipinas Palm Oil Plantations, Inc. (FPPI) and National Road Junction in support of the Oil Palm Industries, San Francisco, Agusan del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Left Side 45/San Andres Barangay Road in support of the Rubber IC, Bunawan, Agusan del Sur	5,000,000
Purok Marasigan-Purok 7- Panganan Road Connecting Rubber, Cacao and Coffee Plantation Sites and National Road Junction in support of the Rubber, Cacao and Coffee Industries, Rosario, Agusan del Sur	5,000,000
Simulao-Imelda-Libertad Road connecting Oil Palm Plantation Sites and National Highway in support of the Oil Palm IC, Bunawan, Agusan del Sur	5,000,000
Sitio Palo, Alegria Road connecting Rubber and Coconut Plantation Sites and National Road Junction in support of the Rubber and Coconut Industries, San Francisco, Agusan del Sur	5,000,000
Tagyago-Comota-Lydia Road connecting Rubber, Cacao, Oil Palm and Wood Plantation Site and National Road Junction in support of the Rubber, Cacao, Oil Palm and Wood Industry, La Paz, Agusan del Sur	5,000,000
Tugpan-Kiunyap Road connecting Rubber, Banana and Wood Plantation Sites and National Road Junction in support of the Rubber, Banana and Wood Industries, Veruela, Agusan del Sur	5,000,000
Butuan City District Engineering Office	5,000,000
NRJ BCIR- Capitol-Bonbon Road in support of the proposed Butuan City IT Park and Public Utility Transport Terminal, Butuan City, Agusan del Norte	5,000,000
Dinagat Islands District Engineering Office	15,000,000
Road connecting Rita Glenda to Sombrado to Villa Ecleo National Highway in support of the Agri-industrial and Aquamarine Industry, Basilisa, Dinagat Islands	5,000,000
Sitio Busay National Road to La Justiniana Road in support of the Agricultural Production and Processing Industries, Handicraft Industries, SSF on Bamboo Hat and Romblon/Pandan Mat Weaving, Eco-Tourism and Agri-Tourism Industries in Brgy. Justiniana Edera, Dinagat, Dinagat Islands	5,000,000
Sitio Maraguing to General Aguinaldo to National Road in support of the Agri-Industries and Industrial Zone, Libjo, Dinagat Islands	5,000,000
Surigao del Sur 2nd District Engineering Office	5,000,000
Poblacion to Magsaysay to Osmeña to Villaverde to SSF Kahayagan in support of the Agribusiness Industry, Sitio Mabuhay, Kahayagan, Tagbina, Surigao del Sur	5,000,000
Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	**3,000,000,000**
National Capital Region	3,000,000,000
Central Office	3,000,000,000
Region I	100,000,000
Construction of Ammo Dump, Camp Cape Bojeador, Burgos, Ilocos Norte	30,000,000
Construction of Multi-Purpose Building (2 Units Barracks/Billeting Facility, 71st Infantry (Kabigan) Battalion, 7th Infantry (Kaugnay) Division, Philippine Army, Brgy. Cabaluyan 2nd, Mangatarem, Pangasinan	10,000,000
Construction of Perimeter Fence, 7th Infantry (KAUGNAY) Division, Philippine Army, Camp Lt. Tito B. Abat, Brgy. Calaocan, Manaoag, Pangasinan	20,000,000
Construction of Personnel Barracks with Armory, Camp Cape Bojeador, Burgos, Ilocos Norte	40,000,000
Cordillera Administrative Region	35,000,000
Construction of Military Physical Training Facility (Covered Court), H503rd Inf Bde, Brgy. Calanan, Tabuk City, Kalinga	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Two (2) Storey Female Barracks, H503rd Inf Bde, Brgy. Calanan, Tabuk City, Kalinga	15,000,000
Region II	40,000,000
Construction of Military Barracks, 204th Quirino Defense Center, 2RCDG, RCPA, San Marcos, Cabarroguis, Quirino, Phase II	15,000,000
Construction of Multi-Purpose Building, 17th Infantry Battalion, NOLCOM, Bangag, Lal-lo, Cagayan, Phase IV	15,000,000
Construction of Two (2) Storey Military Barracks Type 1, CNIA, Lal-lo, Cagayan, Phase II	10,000,000
Region III	343,000,000
Completion of Officers Quarters and EP Barracks, Military Intelligence Group 3, ISAFP, Camp Servillano S. Aquino, San Miguel, Tarlac City, Tarlac	20,000,000
Construction (Completion) of Three (3) Storey Military Barracks Building Type 6, Camp Servillano S. Aquino, San Miguel, Tarlac City, Tarlac	25,000,000
Construction of Military Physical Training Facility (Gymnasium), 522ECB, Camp Aquino, Tarlac City, Tarlac	98,000,000
Construction of Military Physical Training Facility (Gymnasium), 69th Infantry Battalion, Philippine Army Headquarters, San Juan, Botolan, Zambales	100,000,000
Construction of Multi-Purpose Building (2-Storey EP Barracks), MIG 41, SIF, ISAFP, Camp Aquino, Tarlac City, Tarlac	15,000,000
Construction of Multi-Purpose Building (2-Storey Training Facility), TOG 3, Camp Aquino, Tarlac City, Tarlac	17,000,000
Construction of Multi-Purpose Building (Battalion Quarters), 1st Civil Relation Group, CRSAFP, Camp Aquino, Tarlac City, Tarlac	6,000,000
Construction of Multi-Purpose Building (Battalion Quarters), 522ECB, Camp Aquino, Tarlac City, Tarlac	6,000,000
Construction of Multi-Purpose Building (Officers Quarters), 11MB, IMCOM (P), PA, Camp Aquino, Tarlac City, Tarlac	26,000,000
Construction of Perimeter Fence with Watch Tower, 69th Infantry Battalion, Philippine Army Headquarters, San Juan, Botolan, Zambales	30,000,000
Region IV-A	160,000,000
Construction of Five (5) Storey Military Barracks/Quarters Building Type 1, Lipa City, Batangas, Phase I	60,000,000
Construction of Five (5) Storey Military Barracks/Quarters Building Type 3, Lipa City, Batangas, Phase I	50,000,000
Construction of Three (3) Storey Military Barracks/Quarters Building, Fernando Air Base (FAB), Lipa City, Batangas, Phase I	50,000,000
MIMAROPA Region	400,000,000
Construction of Barracks/Training Facilities, 76IB, Barangay Pakyas, Victoria, Oriental Mindoro, Phase II	60,000,000
Construction of Barracks/Training Facilities, Alpha Company 76IB, Brgy. Malamig, Gloria, Oriental Mindoro, Phase II	60,000,000
Construction of Barracks/Training Facilities, Charlie Company 76IB, Sitio Sampaguita, Brgy. San Carlos, Naujan, Oriental Mindoro, Phase II	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Military Quarters and Barracks Building, Charlie Company 76IB, 2ID, Puerto Galera, Oriental Mindoro	75,000,000
Construction of Perimeter Fence with Solar Light System, 203rd Brigade, 4IB Philippine Army, Brgy. Cambunang, Bulalacao, Oriental Mindoro	45,000,000
Construction of Perimeter Fence with Solar Light System, 203rd Brigade, Philippine Army, Brgy. Pag-asa, Bansud, Oriental Mindoro	50,000,000
Construction of Perimeter Fence with Solar Light System, Alpha Company and Charlie Company, 4IB Philippine Army, Sitio Hagines, Brgy. Wasig, Mansalay, Oriental Mindoro	50,000,000
Region VI	60,000,000
Construction of Military Barracks Building/Training Facility, 3rd Civil Military Operations Battalion, 3rd Infantry (Spearhead) Division, Philippine Army, Camp Martin P. Jaen, Sr., Brgy. Nabitasan, Leganes, Iloilo	60,000,000
Negros Island Region	331,650,000
Construction of Brigade Commander's Quarters, New BDE HQS, Negros Occidental	7,000,000
Construction of Chief of Staff's Quarters, New BDE HQS, Negros Occidental	5,000,000
Construction of Deputy Brigade Commander's Quarters, New BDE HQS, Negros Occidental	5,000,000
Construction of Medical and Dental Dispensary with Amenities, New BDE HQS, Negros Occidental	20,000,000
Construction of Sergeant Major's Quarters, New BDE HQS, Negros Occidental	5,000,000
Construction of Supply Room for QMS Items, New BDE HQS, Negros Occidental	10,000,000
Construction of Three (3) Storey 303BDE Quarters with Mess Hall and Roofdeck, New BDE HQS, Negros Occidental	75,000,000
Construction of Three (3) Storey VIP Transient Quarters with Mess Hall, New BDE HQS, Negros Occidental	75,000,000
Construction of Training Facility (Classroom), New BDE HQS, Negros Occidental	10,000,000
Construction of Training Facility, 303rd Infantry Brigade, New BDE HQS, Negros Occidental	119,650,000
Region VII	513,000,000
Construction of Fixed-Wing Hangar with Parking Ramp, BGBNEAB, Lapu-Lapu City, Cebu, Phase III	40,000,000
Construction of Military Quarters Building, 7th Forward Service Support Unit, Army Support Command, Philippine Army, Arellano Boulevard, Cebu City	30,000,000
Construction of Missile Storage Facility, Naval Base Rafael Ramos (NBRR), Lapu-Lapu City, Cebu, Phase II	30,000,000
Construction of Rotary Hangar, Brigadier General Benito N Ebuen Air Base (BGBNEAB), Lapu-Lapu City, Cebu, Phase II	83,000,000
Construction of Training Facility, 702nd Community Defense Center, Camp Bernido including related facilities, Tagbilaran City, Bohol	100,000,000
Construction of Training Facility, Visayas Army Training Group (VATG), TRADOC, PA Camp Gov. Lino I. Chatto including related facilities, Tubigon, Bohol	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of Married Officers Quarters Building, (VISCOM) Naval Base Rafael Ramos, Lapu-Lapu City, Cebu	10,000,000
Rehabilitation of 47th Infantry (K) Battalion Headquarters, Camp Rajah Sikatuna, Brgy. Katipunan, Carmen, Bohol, Phase III	120,000,000
Region IX	110,000,000
Construction of Military Quarters Building Type 4, 102IBde "IGSOON", Sanito, Ipil, Zamboanga Sibugay	50,000,000
Construction of WESTMINCOM Headquarters Building, Western Mindanao Compound (WMC), Zamboanga City, Phase III	50,000,000
Ready Reserve Infantry Batallion Mobilization and Training Center, 905th Regional Community Defense Group, RESCOM, Camp Gen. Arturo T. Enrile, Malagutay, Zamboanga City	10,000,000
Region X	130,000,000
Construction of Officers and EP Barracks Building (40 Capacity), OG2 Compound, H4ID, Camp Evangelista, Brgy. Patag, Cagayan de Oro City, Misamis Oriental	40,000,000
Construction of Perimeter Fence, 2nd Mechanized Infantry Brigade, Armor Division, Philippine Army, Brgy. Maria Cristina, Iligan City, Lanao del Norte	50,000,000
Construction of Perimeter Fence, Mindanao Army Training Group, TRADOC, PA, Kibaritan Military Reservation, Brgy. Malinao, Kalilangan, Bukidnon, Phase VI	40,000,000
Region XI	134,850,000
Construction of Four (4) units 10-door Military Barracks Building, Hqs10ID, Camp Gen Manuel T. Yan Sr, Brgy. Tuboran, Mawab, Davao De Oro	101,050,000
Construction of TOWEASTMIN Armory Building, TOWEASTMIN, DAS, Brgy. Sasa, Davao City, Davao del Sur	12,300,000
Sixty (60) Capacity Military Barracks/Quarters Building Type 1, Kapatagan Training Facility, Hqs10DTS, Brgy. Kapatagan, Digos City, Davao del Sur	21,500,000
Region XII	119,500,000
Construction of Fixed Wing Hangar and Parking Ramp with outside utilities, TOSRB, General Santos City, South Cotabato	62,000,000
Construction of Multi-Purpose Hangar and Parking Ramp with outside utilities, TOSRB, General Santos City, South Cotabato	57,500,000
Region XIII	523,000,000
Construction of Military Quarters Building for Brigade Commander, Deputy Brigade Commander, Executive Officers, and Sergeant Major, including Guard Houses, 901st Infantry Brigade, Philippine Army, Placer, Surigao del Norte	15,000,000
Construction of Officer's Quarters, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	15,000,000
Construction of Perimeter Fence with Solar Lights, Gates & Guard Houses, 401st Brigade, Brgy. Awa, Prosperidad, Agusan del Sur	100,000,000
Construction of Perimeter Fence with Solar Lights, Gates & Guard Houses, 901st Brigade, Brgy. Sta. Cruz, Placer, Surigao del Norte	100,000,000
Construction of Perimeter Fence with Solar Lights, Gates & Guard Houses, Mt. Mayapay Military Reservation, Butuan City, Agusan del Norte	80,000,000
Construction of Perimeter Fence, 401st Infantry (Unite N' Fight) Brigade, 4th Infantry (Diamond) Division, Camp Datu Lipus Makapandong, Brgy. Awa, Prosperidad, Agusan del Sur	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Perimeter Fence, 901st Infantry Brigade, Philippine Army, Placer, Surigao del Norte	40,000,000
Construction of Perimeter Fence, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	60,000,000
Construction of Sergeant Major's Quarters, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	3,000,000
Enhancement of Firing Range, Camp Romualdo Rubi, Brgy. Bancasi, Butuan City, Agusan del Norte	10,000,000
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	**18,331,730,000**
National Capital Region	13,387,581,000
Central Office	13,147,490,000
National Capital Region	693,429,000
ASEAN 2026 Support Infrastructure Program	500,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along MacArthur H-way - (S02224LZ) Chainage 000 - Chainage 390 - (S03990LZ) Chainage 000 - Chainage 400	1,150,000
Installation/Application of Road Safety Facilities (Pavement Markings) along MacArthur H-way - K0010 + (-625) - K0010 + 629	1,800,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along EDSA-Ayala Tunnel (South Bound) - (S03463LZ) Chainage 000 - Chainage 942	61,840,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0027 + 285 - K0028 + 075	34,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0028 + 590 - K0029 + 350	34,000,000
Preventive Maintenance - Secondary Roads - South Super H-way - K0004 + (-889) - K0004 + (-272.23)	60,639,000
Region I	921,400,000
Improvement of Intersection at Manila North Rd - K0487 + 422	30,000,000
Improvement of Intersection at Manila North Rd - K0487 + 755	15,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Alaminos-Bolinao Rd - K0321 + (-203) - K0321 + (-049), K0321 + (-048) - K0322 + 288, K0333 + 178 - K0333 + 912, K0333 + 934.90 - K0334 + 545, K0334 + 581.46 - K0335 + 379, K0335 + 424 - K0336 + 083, K0336 + 090 - K0339 + 510, K0339 + 541.50 - K0340 + 908, K0341 + 166 - K0346 + 077, K0361 + 140 - K0361 + 328	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0420 + 000 - K0427 + 590	70,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0497 + 758 - K0497 + 823, K0498 + 288 - K0498 + 356, K0499 + 360 - K0499 + 495, K0499 + 548 - K0499 + 578	5,757,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0501 + 708 - K0501 + 720, K0501 + 895 - K0502 + 039, K0502 + 103 - K0502 + 115, K0502 + 175 - K0502 + 301, K0502 + 531 - K0502 + 590, K0503 + 328 - K0503 + 406	5,177,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0531 + 549 - K0531 + 569, K0531 + 872 - K0531 + 878, K0531 + 890 - K0531 + 917, K0531 + 958 - K0532 + 015, K0532 + 032 - K0532 + 782	4,215,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0544 + 470 - K0544 + 739, K0544 + 894 - K0545 + 501.77	9,851,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0268 + (-815) - K0271 + 633, K0271 + 648.30 - K0273 + 038, K0273 + 078 - K0274 + 387	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0274 + 412 - K0276 + 500, K0286 + 951 - K0288 + 499, K0288 + 543 - K0289 + 899, K0289 + 974 - K0291 + 1015	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0291 + 1015 - K0297 + 889, K0304 + 971 - K0306 + 065	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0306 + 100.80 - K0312 + 770	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0312 + 770 - K0313 + 659, K0321 + 094 - K0323 + 006, K0326 + 497 - K0326 + 617, K0330 + 108 - K0330 + 199, K0330 + 258 - K0333 + 673	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0333 + 673 - K0334 + 503, K0334 + 516 - K0334 + 740, K0334 + 785.70 - K0338 + 069, K0338 + 075.30 - K0339 + 066, K0339 + 072.50 - K0340 + 266	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0341 + (-840) - K0357 + 082	81,400,000
Cordillera Administrative Region	288,404,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dantay-Sagada Rd - K0385 + (-280) - K0398 + 103	160,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Mt Province Bdry-Calanan-Pinukpuk-Abbut Rd (Calanan-Pinukpuk Sect) - K0498 + 593 - K0500 + 601, K0500 + 617.40 - K0503 + 185, K0503 + 191.70 - K0508 + 008, K0508 + 044.50 - K0511 + 115	128,404,000
Region II	1,602,745,000
Improvement of Intersection at Maharlika Highway - K0282 + 100	12,000,000
Improvement of Intersection at Maharlika Highway - K0397 + 600	16,000,000
Improvement of Intersection at Maharlika Highway - K0407 + 192	12,485,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cauayan-Poblacion Rd - K0368 + (-334) - K0370 + 150	60,850,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Cagayan Valley Rd) - K0544 + 427 - K0545 + 704	6,786,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0332 + 650 - K0335 + 514, K0335 + 637 - K0338 + 510	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0338 + 510 - K0342 + 764, K0342 + 794 - K0343 + 961	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0350 + 768 - K0352 + 516.12	12,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0359 + (-408) - K0364 + 708, K0364 + 730 - K0365 + 000	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0365 + 000 - K0365 + 528, K0365 + 574 - K0369 + 000, K0370 + 000 - K0370 + 318, K0370 + 368 - K0372 + 417	100,000,000
Preventive Maintenance - Primary Roads - Bangag-Magapit Rd - K0687 + 500 - K0688 + 144, K0690 + 234 - K0691 + 028, K0691 + 098 - K0691 + 944, K0692 + 797 - K0693 + 240	23,443,000
Preventive Maintenance - Primary Roads - Jct Logac-Magapit Rd - K0708 + 050 - K0708 + 549, K0708 + 591 - K0711 + 229, K0711 + 539 - K0711 + 629	164,100,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Cagayan Valley Rd) - K0467 + 677 - K0469 + 000, K0481 + (-019) - K0481 + 496	71,100,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Cagayan Valley Rd) - K0541 + 533 - K0541 + 762, K0544 + 451 - K0545 + 066, K0545 + 090 - K0545 + 137	31,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0232 + 000 - K0233 + 318, K0234 + 801 - K0235 + 020, K0236 + 190 - K0237 + 153.14	196,441,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0237 + 260 - K0237 + 592, K0238 + 420 - K0239 + 268, K0240 + 045 - K0240 + 320	121,059,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0270 + 189 - K0271 + 507.77	102,903,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0309 + (-600) - K0309 + 000	37,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0341 + 985 - K0343 + 711.78	82,916,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0386 + 000 - K0386 + 460, K0388 + 105 - K0388 + 282, K0388 + 771 - K0389 + 286, K0373 + 916 - K0375 + 067, K0375 + 133 - K0376 + 000	190,998,000
Preventive Maintenance - Primary Roads - Manila North Rd - K0602 + 421 - K0603 + 724, K0611 + 000 - K0611 + 859, K0613 + 000 - K0614 + 000	26,453,000
Preventive Maintenance - Primary Roads - Manila North Rd - K0659 + 000 - K0662 + 000, K0671 + 540 - K0671 + 690, K0682 + 521.50 - K0683 + 444, K0683 + 924 - K0684 + 000	35,211,000
Region III	586,775,000
Improvement of Intersection at Maharlika Highway - K0159 + 240	20,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Muñoz-Lupao Rd - K0147 + 589 - K0153 + 512	59,044,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Jose-Lupao Rd - K0160 + 000 - K0168 + 000	79,750,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Tarlac-Zambales Rd - K0108 + (-1535) - K0109 + 500, K0110 + 000 - K0111 + 844	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Tarlac-Zambales Rd - K0111 + 844 - K0113 + 180, K0116 + 100 - K0117 + 090, K0120 + 800 - K0123 + 397	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Tarlac-Zambales Rd - K0123 + 397 - K0124 + 250, K0124 + 850 - K0129 + 485	100,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0057 + 400 - K0058 + 182, K0058 + 392 - K0060 + 000, K0060 + 870 - K0061 + 037, K0062 + 364 - K0062 + 399.69	79,860,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0128 + 000 - K0128 + 450, K0131 + 000 - K0132 + 000	48,121,000
Region IV-A	918,070,000
Improvement of Intersection at Maharlika Highway - K0138 + 275	12,000,000
Improvement of Intersection at Maharlika Highway (Manila South Road) - K0034 + 055	10,000,000
Installation/Application of Road Safety Facilities (Off-Carriageway Improvement, Roadway Lighting, Pavement Markings) along Maharlika Highway - K0102 + 045 - K0103 + 000, K0103 + 654 - K0106 + 029	50,000,000
Installation/Application of Road Safety Facilities (Pavement Markings, Roadway Lighting) along Maharlika Highway - K0106 + 629 - K0108 + 500, K0109 + 903 - K0110 + 300	12,079,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Jct MSR-Old Zigzag Rd - K0153 + (-632) - K0153 + (-321), K0153 + (-305.90) - K0155 + 595	80,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway - K0094 + 650 - K0095 + 444.79	18,021,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Manila South Road) - K0041 + 817 - K0043 + 632	9,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Mauban-Tignoan Rd - K0115 + 000 - K0122 + 477, K0122 + 577.10 - K0126 + 616	80,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Tanza-Trece Martires City-Indang Rd - K0048 + (-848) - K0051 + 305	93,600,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Barriers) along Maharlika Highway - K0154 + 628 - K0156 + 196	34,226,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Manila South Road) - K0031 + (-780) - K0031 + (-620), K0031 + (-521) - K0031 + (-513), K0031 + (-471) - K0031 + (-396), K0031 + 1574 - K0031 + 1944, K0031 + 1950 - K0031 + 1953	24,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Manila South Road) - K0037 + 1023 - K0038 + 000, K0038 + 447 - K0038 + 725	24,279,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0052 + 000 - K0052 + 839.35	74,249,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0085 + 183 - K0086 + 157.36	83,309,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0110 + 737 - K0111 + 700, K0112 + 120 - K0112 + 386.54	103,646,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0147 + 190 - K0147 + 440, K0147 + 492 - K0147 + 600, K0147 + 700 - K0147 + 866.17	44,218,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0156 + 883 - K0157 + 020, K0157 + 115 - K0157 + 188	9,990,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0159 + 907 - K0159 + 940, K0159 + 1045 - K0160 + 000, K0164 + 530 - K0164 + 715, K0169 + 025 - K0169 + 400, K0169 + 425 - K0169 + 565, K0169 + 665 - K0169 + 700, K0169 + 1556 - K0169 + 1992, K0172 + 605 - K0172 + 605.55	49,048,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0180 + 529 - K0180 + 546, K0182 + 132 - K0182 + 142, K0182 + 542 - K0182 + 552, K0183 + 208 - K0183 + 278	8,119,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0192 + 103 - K0192 + 292, K0193 + 940 - K0193 + 950, K0194 + 390 - K0194 + 646, K0194 + 827 - K0195 + 029, K0195 + 944 - K0196 + 177, K0196 + 233 - K0196 + 400.27	45,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MSR Diversion Rd) - K0125 + (-350) - K0126 + 000	53,286,000
MIMAROPA Region	405,238,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Puerto Princesa South Rd - K0059 + (-462) - K0062 + 078	55,029,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Puerto Princesa South Rd - K0092 + 137 - K0093 + 300, K0093 + 500 - K0094 + 500, K0094 + 700 - K0095 + 000, K0096 + 387 - K0096 + 400, K0096 + 600 - K0096 + 673	100,000,000
Preventive Maintenance - Secondary Roads - Calapan South Rd - K0031 + 087 - K0031 + 614, K0032 + 124 - K0033 + 051	94,531,000
Preventive Maintenance - Secondary Roads - Calapan South Rd - K0058 + 100 - K0059 + 668	52,130,000
Preventive Maintenance - Secondary Roads - Calapan South Rd - K0078 + 473 - K0079 + 000	52,500,000
Preventive Maintenance - Secondary Roads - Calapan South Rd - K0087 + 000 - K0087 + 510.48	51,048,000
Region V	1,016,430,000
Construction of Pedestrian Overpass at Maharlika Highway - K0490 + 600	10,000,000
Construction of Pedestrian Overpass at Maharlika Highway - K0502 + 645	30,000,000
Construction of Pedestrian Overpass at Maharlika Highway - K0510 + 860	10,000,000
Improvement of Intersection at Maharlika Highway - K0470 + 920	17,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway - K0552 + 000 - K0553 + 753, K0553 + 821 - K0554 + 178	26,436,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0279 + 000 - K0301 + 000, K0302 + 000 - K0302 + 103, K0302 + 280 - K0310 + 000, K0319 + 000 - K0320 + 058, K0320 + 059 - K0327 + 220, K0327 + 221 - K0331 + 168	194,679,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0333 + 696 - K0335 + 119, K0335 + 519 - K0335 + 719, K0336 + 112 - K0336 + 812, K0337 + 293 - K0338 + 924, K0339 + 133 - K0339 + 333, K0340 + 049 - K0340 + 149, K0342 + 582 - K0343 + 031, K0343 + 231 - K0343 + 331, K0348 + 652 - K0349 + 161, K0351 + 688 - K0351 + 788, K0353 + 705 - K0353 + 905, K0360 + 046 - K0361 + 537, K0361 + 937 - K0363 + 584, K0364 + 077 - K0366 + 356	119,926,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (LZ) - K0378 + 000 - K0378 + 566, K0378 + 766 - K0379 + 216, K0380 + 000 - K0380 + 760, K0392 + 831 - K0393 + 143	18,307,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0337 + 030 - K0337 + 245, K0339 + 817 - K0339 + 974, K0340 + 174 - K0341 + 000	64,532,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0360 + 111 - K0360 + 283.23	8,956,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0371 + (-001) - K0371 + 159, K0385 + 983 - K0386 + 223, K0394 + 123 - K0394 + 689.42	36,222,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0408 + 607 - K0409 + 000, K0411 + 998 - K0413 + 415	100,052,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0434 + (-037) - K0434 + 852, K0434 + 963.70 - K0435 + 054	70,610,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0448 + 565 - K0448 + 622	4,297,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0457 + 2047 - K0458 + 000, K0458 + 335 - K0458 + 511	11,391,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0468 + 000 - K0468 + 177, K0468 + 326 - K0468 + 516	14,268,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0472 + 556 - K0472 + 700, K0476 + 538 - K0476 + 656	10,185,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0481 + (-288) - K0483 + 000	44,590,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0493 + 077 - K0493 + 779	27,292,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0504 + 231 - K0505 + 419, K0505 + 600 - K0506 + 013, K0508 + 863 - K0509 + 000, K0509 + 310 - K0509 + 704	69,881,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0600 + (-008) - K0600 + 356.99	25,595,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LZ) - K0608 + 901 - K0609 + 064, K0609 + 600 - K0610 + 070	41,181,000
Preventive Maintenance - Secondary Roads - Buenavista-Kawayan Rd - K0039 + 000 - K0040 + 000	61,030,000
Region VI	577,378,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz (New Route) - K0029 + 1217 - K0031 + 000, K0033 + 611 - K0034 + 051	74,785,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz (New Route) - K0035 + (-875) - K0035 + 649, K0047 + 343 - K0053 + 659	86,239,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (Old Route) - K0043 + 1503 - K0046 + 644, K0048 + 959 - K0055 + 495, K0055 + 618.40 - K0057 + 000, K0057 + 686.30 - K0058 + 052	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Passi-Calinog Rd - K0057 + (-111) - K0061 + 284, K0061 + 304.60 - K0062 + 867	100,000,000
Preventive Maintenance - Secondary Roads - Aklan East Rd - K0283 + 085 - K0285 + 715	124,337,000
Preventive Maintenance - Secondary Roads - Aklan West Rd (Kalibo-Nabas) - K0247 + 243 - K0251 + 212	92,017,000
Negros Island Region	449,188,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0017 + 000 - K0019 + 491, K0022 + 561 - K0023 + 000	71,495,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0099 + 803 - K0101 + 000, K0105 + 684 - K0111 + 890	92,047,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dumaguete South Rd - K0036 + 000 - K0041 + 016.09	64,498,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0025 + 150 - K0027 + 288	110,320,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0065 + 449 - K0066 + 824.85	54,478,000
Preventive Maintenance - Secondary Roads - Bacolod Circumferential Rd - K0010 + (-236) - K0011 + 098	56,350,000
Region VII	1,297,910,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0103 + (-215) - K0104 + 479, K0104 + 509 - K0115 + 831, K0115 + 849 - K0116 + 656	150,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0116 + 656 - K0116 + 992, K0116 + 1017.20 - K0131 + 539	150,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bogo-Curva-Medellin-Daanbantayan-Maya Rd - K0131 + 539 - K0135 + 322, K0136 + (-630) - K0142 + 574, K0142 + 593 - K0144 + 356	150,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cebu South Coastal Rd - (S00014CB) Chainage 000 - Chainage 1024, (S00015CB) Chainage 000 - Chainage 1019, (S00018CB) Chainage 000 - Chainage 515, (S00019CB) Chainage 000 - Chainage 324, K0008 + (-2618) - K0010 + 416, K0010 + (-417) - K0010 + (-376), K0010 + (-258.37) - K0007 + 040, K0006 + 558.41 - K0006 + 718, (S00171CB) Chainage 000 - Chainage 462, K0006 + (-743) - K0005 + 872, K0005+000 - K0006 + 746, (S00398CB) Chainage 000 - Chainage 339, (S00399CB) Chainage 000 - Chainage 275	190,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cebu-Balamban Transcentral Highway - K0007 + 000 - K0013 + 515, K0013 + 530 - K0014 + 452, K0017 + 295 - K0018 + 765	90,100,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Escario St - (S00045CB) Chainage 000 - Chainage 057, (S00046CB) Chainage 000 - Chainage 033, K0001 + (-676) - K0001 + (-423), K0001 + (-135.10) - K0001 + 009, (S00054CB) Chainage 000 - Chainage 222, (S00055CB) Chainage 000 - Chainage 156, (S00056CB) Chainage 000 - Chainage 144, (S00058CB) Chainage 000 - Chainage 107, (S00079CB) Chainage 000 - Chainage 645, (S00082CB) Chainage 336 - Chainage 905, (S00098CB) Chainage 000 - Chainage 442, (S00102CB) Chainage 000 - Chainage 129, (S00116CB) Chainage 000 - Chainage 020, (S00117CB) Chainage 000 - Chainage 058, (S00119CB) Chainage 000 - Chainage 089, (S00120CB) Chainage 000 - Chainage 089, (S00121CB) Chainage 2144 - Chainage 3060, (S00122CB) Chainage 000 - Chainage 548, (S00138CB) Chainage 000 - Chainage 165, (S00146CB) Chainage 000 - Chainage 216, (S00154CB) Chainage 000 - Chainage 212, (S00155CB) Chainage 000 - Chainage 416, Chainage 423 - Chainage 574, (S00156CB) Chainage 000 - Chainage 136, Chainage 147 - Chainage 1127, (S00158CB) Chainage 136 - Chainage 298, (S00159CB) Chainage 000 - Chainage 082, Chainage 322 - Chainage 411, K0001 + (-726) - K0001 + (-716), K0001 + 119 - K0001 + 129, (S00319CB) Chainage 000 - Chainage 335, (S00357CB) Chainage 000 - Chainage 757, (S00364CB) Chainage 000 - Chainage 671, (S00366CB) Chainage 000 - Chainage 129, (S00376CB) Chainage 000 - Chainage 129, (S00383CB) Chainage 129 - Chainage 179	95,750,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along F.E. Zuellig Avenue (Phase 2), Mandaue City, Cebu	60,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Osmeña Blvd Sect) - (S00007CB) Chainage 000 - Chainage 302, (S00011CB) Chainage 000 - Chainage 010, (S00012CB) Chainage 000 - Chainage 018, (S00013CB) Chainage 000 - Chainage 296, K0001 + 644 - K0001 + 653, K0003 + (-1339) - K0003 + (-1250), K0003 + (-1237.40) - K0003 + (-459), (S00030CB) Chainage 000 - Chainage 830, K0005 + (-540) - K0007 + 000, (S00034CB) Chainage 000 - Chainage 118, Chainage 127 - Chainage 187, (S00044CB) Chainage 000 - Chainage 179, (S00328CB) Chainage 000 - Chainage 151, (S00422CB) Chainage 000 - Chainage 200, (S00423CB) Chainage 000 - Chainage 016, (S00424CB) Chainage 000 - Chainage 018, (S00425CB) Chainage 000 - Chainage 320, (S00426CB) Chainage 000 - Chainage 016, (S00427CB) Chainage 000 - Chainage 013, (S00428CB) Chainage 000 - Chainage 410, (S00429CB) Chainage 000 - Chainage 015, (S00430CB) Chainage 000 - Chainage 015, (S00431CB) Chainage 000 - Chainage 031, (S00432CB) Chainage 000 - Chainage 196, (S00433CB) Chainage 000 - Chainage 016, (S00434CB) Chainage 000 - Chainage 032	66,750,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Road Signs) along Cebu North Hagnaya Wharf Rd - K0089 + 046 - K0109 + 336	150,000,000
Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - K0017 + 811 - K0018 + 000, K0026 + 140 - K0027 + 000, K0029 + 260 - K0029 + 328, K0032 + 427 - K0032 + 538	110,010,000
Preventive Maintenance - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0039 + 000 - K0040 + 200, K0045 + 000 - K0045 + 699	85,300,000
Region VIII	1,196,944,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1143 + 430 - K1144 + 187, K1144 + 201.25 - K1144 + 204, K1144 + 494 - K1146 + 477, K1147 + 236 - K1147 + 335, K1147 + 446 - K1147 + 587, K1147 + 643 - K1148 + 000, K1150 + 419 - K1150 + 669, K1151 + 052 - K1152 + 037, K1152 + 497 - K1155 + 932	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1197 + 626 - K1197 + 637, K1197 + 667 - K1197 + 758, K1198 + 247 - K1198 + 934, K1198 + 967 - K1200 + 244, K1200 + 300 - K1201 + 077, K1201 + 264 - K1203 + 239, K1203 + 294 - K1204 + 975, K1204 + 1000 - K1205 + 698	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cabunga-an-Tabunok-Consuegra Rd - K1014 + (-451) - K1017 + 018, K1017 + 031 - K1018 + 480, K1018 + 495.30 - K1019 + 919, K1019 + 938.20 - K1020 + 279, K1020 + 296.20 - K1022 + 086	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Calubian Jct-Sn Isidro-Tabango-Villaba-Palompon Rd - K1039 + 000 - K1040 + 036, K1040 + 063.46 - K1042 + 182, K1042 + 189 - K1044 + 276, K1044 + 283 - K1045 + 277, K1045 + 296 - K1045 + 465, K1045 + 477 - K1048 + 586, K1048 + 617.15 - K1053 + 519, K1053 + 553 - K1056 + 707, K1056 + 721 - K1058 + 327, K1058 + 349 - K1058 + 355	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0786 + 000 - K0789 + 000	24,462,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0789 + 000 - K0792 + 000	24,624,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0792 + 000 - K0796 + 180	34,182,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0796 + 795 - K0797 + 000, K0797 + 136 - K0798 + 000	16,555,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sto Rosario-Villaba Rd - K1003 + (-370) - K1003 + (-332), K1003 + (-310.60) - K1003 + 492, K1003 + 511.29 - K1007 + 562, K1007 + 575.02 - K1007 + 752, K1007 + 774 - K1009 + 353, K1009 + 370.34 - K1014 + 1008	100,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0915 + 050 - K0915 + 800	48,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0929 + 000 - K0932 + 956	159,400,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0953 + 125 - K0953 + 246, K0953 + 319 - K0953 + 552	23,229,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0959 + (-205) - K0959 + 820, K0960 + 187 - K0960 + 355, K0960 + 955 - K0961 + 530, K0966 + 100 - K0967 + 674.50	134,498,000
Preventive Maintenance - Primary Roads - Maharlika Highway (LT) - K0968 + 216 - K0970 + 000, K0970 + 213 - K0970 + 268, K0971 + 029 - K0971 + 035, K0973 + 416 - K0973 + 641.81	83,625,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0687 + 000 - K0688 + 500, K0689 + 647 - K0689 + 933, K0690 + 231 - K0691 + 000	96,995,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0687 + 397 - K0687 + 483	5,850,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0687 + 483 - K0687 + 616, K0689 + 303 - K0689 + 661	29,131,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Maharlika Highway (Sn Isidro-Sn Juanico Br) - K0688 + 500 - K0688 + 926	16,393,000
Region IX	1,074,904,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Zamboanga City-Labuan-Limpapa Rd - K1955+321 - K1956 + 519, K1956 + 728 - K1956 + 783, K1956 + 863 - K1957 + 143, K1957 + 357 - K1957 + 360, K1958 + 447 - K1960 + 733	54,109,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1678 + 091 - K1680 + 380, K1680 + 603 - K1680 + 945	90,054,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1680 + 945 - K1681 + 258, K1684 + 598 - K1684 + 682, K1686 + 735 - K1688 + 500, K1702 + 562 - K1702 + 951	88,053,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1866 + 000 - K1867 + 469, K1904 + 657 - K1905 + 540, K1906 + 044 - K1907 + 1000, K1909 + 1042 - K1910 + 602, K1923 + 699 - K1924 + 000, K1927 + 000 - K1928 + 000	160,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1894 + 000 - K1896 + 905, K1915 + 485 - K1915 + 916.30	105,737,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Pagadian City-Zamboanga City Rd) - K1936 + 473 - K1936 + 888	14,259,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1654 + 1577 - K1656 + 1259	56,279,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Lanao-Pagadian-Zamboanga City Rd) - K1775 + 181 - K1781 + 435, K1783 + 992 - K1784 + 380.03	120,152,000
Preventive Maintenance - Primary Roads - Sindangan-Liloy Rd - K1933 + 633 - K1934 + 516, K1935 + 000 - K1936 + 000, K1950 + 000 - K1951 + 000, K1951 + 158 - K1951 + 503	124,200,000
Preventive Maintenance - Primary Roads - Sindangan-Liloy Rd - K1937 + 000 - K1937 + 597, K1937 + 821 - K1938 + 031, K1941 + 923 - K1942 + 000, K1948 + 738 - K1949 + 000, K1954 + 134 - K1955 + 000, K1956 + 000 - K1956 + 495, K1958 + 394 - K1958 + 459, K1959 + 679 - K1961 + 492, K1964 + 000 - K1965 + 185	128,928,000
Preventive Maintenance - Secondary Roads - Siocon-Sirawai-Sibuco-Limpapa Rd - (S01151MN) Chainage 6980 - Chainage 9378	61,133,000
Preventive Maintenance - Secondary Roads - Zamboanga City-Labuan-Limpapa Rd - K1973 + 930 - K1975 + 240, K1977 + 054 - K1978 + 182	72,000,000
Region X	521,540,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1356 + 733 - K1357 + 000, K1360 + 990 - K1362 + 000, K1363 + 000 - K1363 + 860	64,488,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1365 + 000 - K1366 + 000, K1370 + 713 - K1372 + 000	65,297,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1373 + 978 - K1375 + 455, K1375 + 507 - K1375 + 607, K1375 + 637 - K1375 + 811	50,743,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1400 + (-238) - K1400 + 435, K1400 + 915 - K1401 + 550	80,000,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1401 + 550 - K1403 + 819	110,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1983 + 845 - K1984 + 850	43,996,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Malabang-Dobleston-Tukuran Rd) - K1997 + 000 - K1998 + 720	107,016,000
Region XI	466,339,000
Construction of Pedestrian Overpass at Maharlika Highway - K1509 + 692	15,000,000
Installation/Application of Road Safety Facilities (Guardrails, Roadway Lighting) along Maharlika Highway - K1448 + 599 - K1450 + 215, K1450 + 715 - K1451 + 423.50	32,874,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Montevista-DNAS Rd - K1413 + 000 - K1414 + 189, K1415 + 539 - K1416 + 000, K1422 + 945 - K1422 + 961, K1425 + 961 - K1425 + 1007, K1428 + 776 - K1428 + 812, K1429 + 406 - K1431 + 541 - Benigno S. Aquino Jr. National Highway - K1414 + (-1205) - K1427 + 656, K1596 + 000 - K1597 + 291, K1599 + 291 - K1606 + 000, K1606 + 609 - K1607 + 660, K1608 + 000 - K1615 + 778 - Maharlika Highway - K1377 + (-201) - K1412 + 000 - Montevista-Compostela-Mati Bdry Rd - K1488 + 489 - K1488 + 514, K1490 + 962 - K1490 + 978	25,057,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MN) - K1438 + 100 - K1438 + 450	6,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MN) - K1458 + 356 - K1459 + 031, K1459 + 529 - K1461 + 407.45	259,304,000
Preventive Maintenance - Primary Roads - Maharlika Highway (MN) - K1468 + 475 - K1468 + 1124	20,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Davao City-Jct Digos Sect) - K1518 + 060 - K1518 + 231, (S01455MN) Chainage 000 - Chainage 199	25,368,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Davao City-Jct Digos Sect) - K1528 + 719 - K1529 + 333, K1532 + 445 - K1532 + 811.65	82,736,000
Region XII	465,631,000
Construction of Pedestrian Overpass at Maharlika Highway (Marbel-Makar Rd) - K1661 + (-351)	30,000,000
Construction of Pedestrian Overpass at Maharlika Highway (Marbel-Makar Rd) - K1689 + 400	21,000,000
Installation/Application of Road Safety Facilities (Guardrails, Pavement Markings) along Bukidnon-Cotabato Rd - K1607 + (-055) - K1635 + 023.21	57,358,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Marbel-Makar Rd) - K1685 + 210 - K1685 + 585	7,362,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Marbel-Makar Rd) - K1689 + 483 - K1690 + 502	19,827,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Marbel-Makar Rd) - K1690 + 502 - K1691 + 107.84	11,854,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Marbel-Makar Rd) - K1687 + 244 - K1687 + 746.77	65,340,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Maharlika Highway(Cotabato-Allah Valley-Marbel Rd) - K1848 + (-474) - K1848 + 579, K1849 + 282 - K1849 + 303.93	40,366,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Digos-Makar Rd) - K1648 + 486 - K1648 + 616, K1648 + 741 - K1649 + 031	14,348,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Digos-Makar Rd) - K1652 + 110 - K1652 + 750	39,802,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1765 + 829 - K1767 + 427	118,008,000
Preventive Maintenance - Primary Roads - Maharlika Highway(Marbel-Allah Valley-Cotabato Rd) - K1795 + 260 - K1796 + 000, K1796 + 152 - K1796 + 690.43	40,366,000
Region XIII	665,165,000
Construction of Pedestrian Overpass at Maharlika Highway (Surigao-Agusan Sect) - K1226 + 634	18,000,000
Construction of Pedestrian Overpass at Maharlika Highway (Surigao-Agusan Sect) - K1232 + 582	50,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Maharlika Highway (Surigao-Agusan Sect) - K1172 + 000 - K1174 + 150.46	28,688,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along NJR Bah-Bah-Talacogon Rd - K1311 + 776 - K1312 + 112, K1314 + 042 - K1316 + 997.10	60,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Surigao-Davao Coastal Rd - K1147 + (-910) - K1162 + 000	150,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Surigao-Davao Coastal Rd - K1164 + 549 - K1164 + 849, K1164 + 871 - K1166 + 255, K1166 + 332 - K1167 + 205, K1167 + 227 - K1169 + 177, K1169 + 200 - K1170 + 282, K1170 + 298 - K1171 + 846, K1171 + 875 - K1175 + 676, K1175 + 856.70 - K1177 + 510, K1177 + 525 - K1182 + 970	150,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1329 + 000 - K1329 + 495	8,547,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1338 + 427 - K1338 + 748, K1339 + 000 - K1339 + 490, K1339 + 904 - K1340 + 000, K1343 + 832 - K1344 + 000	12,384,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1347 + 760 - K1347 + 962	5,000,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1350 + 000 - K1351 + 526	17,578,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1368 + 328 - K1368 + 728	4,608,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1368 + 728 - K1369 + 000, K1369 + 300 - K1369 + 700, K1369 + 900 - K1370 + 088	11,010,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Surigao-Agusan Sect) - K1180 + 144 - K1180 + 200, K1180 + 359 - K1181 + 490, K1181 + 970 - K1182 + 800	44,990,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Preventive Maintenance - Primary Roads - Maharlika Highway (Surigao-Agusan Sect) - K1192 + 975 - K1193 + 573, K1220 + 000 - K1220 + 244, K1220 + 344 - K1220 + 369, K1220 + 706 - K1221 + 560, K1221 + 572 - K1221 + 914.14	72,234,000
Preventive Maintenance - Primary Roads - Maharlika Highway (Surigao-Agusan Sect) - K1193 + 573 - K1193 + 900	13,309,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Maharlika Highway (Agusan-Davao Sect) - K1279 + 000 - K1279 + 789.38	18,817,000
Las Piñas Muntinlupa District Engineering Office	6,822,000
Installation/Application of Road Safety Facilities (Pavement Markings) along PPTA Rd - K0024 + (-416) - K0027 + 450	4,388,000
Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs) along Quirino Avenue - K0012 + 000 - K0013 + 007	1,217,000
Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs) along Zapote-Alabang Rd - K0019 + 050 - K0020 + 057	1,217,000
Malabon Navotas District Engineering Office	17,745,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along R-10 - K0007 + (-416) - K0008 + 756	17,745,000
Metro Manila 1st District Engineering Office	54,459,000
Installation/Application of Road Safety Facilities (Guardrails) along EDSA/Shaw Underpass - (S03981LZ) Chainage 000 - Chainage 503.33	40,000,000
Installation/Application of Road Safety Facilities (Guardrails) along Manila East Rd (Rosario-Cainta Rd) - K0015 + 478 - K0015 + 847	3,103,000
Installation/Application of Road Safety Facilities (Pavement Markings) along C5-Ortigas Flyover - (S03909LZ) Chainage 000 - Chainage 883	1,897,000
Installation/Application of Road Safety Facilities (Pavement Markings) along C5-Ortigas Flyover - (S03910LZ) Chainage 000 - Chainage 883	1,897,000
Installation/Application of Road Safety Facilities (Pavement Markings) along C-5 Road - K0014 + (-1359) - K0014 + (-582)	2,679,000
Installation/Application of Road Safety Facilities (Pavement Markings) along C-5 Road - K0016 + (-986) - K0016 + (-209)	2,679,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Ortigas-C5 Flyover - (S03921LZ) Chainage 000 - Chainage 471, C-5 Ortigas Interchange - (S03911LZ) Chainage 000 - Chainage 230	2,204,000
Metro Manila 2nd District Engineering Office	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along EDSA-Ayala Tunnel (North Bound) - (S03462LZ) Chainage 000 - Chainage 500.25	40,000,000
Quezon City 2nd District Engineering Office	60,828,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Kamuning Flyover (S05598LZ) - Chainage 0 - Chainage 210, EDSA/P. Tuazon Underpass - (S05602LZ) Chainage 000 - Chainage 278, EDSA/Santolan Flyover - (S05604LZ) Chainage 000 - Chainage 394	2,032,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Aurora Blvd - K0010 + (-408) - K0013 + 079	7,200,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Aurora Blvd - K0013 + (-155) - K0010 + 364	6,600,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Kamuning Flyover - (S05597LZ) Chainage 000 - Chainage 735	1,900,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Kamuning Flyover (S05598LZ) - Chainage 210 - Chainage 720	1,346,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/P. Tuazon Underpass - (S05601LZ) Chainage 000 - Chainage 278, EDSA/Santolan Flyover - (S05603LZ) Chainage 000 - Chainage 394	1,800,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Quezon Ave Flyover - (S05595LZ) Chainage 000 - Chainage 605	2,100,000
Installation/Application of Road Safety Facilities (Pavement Markings) along EDSA/Quezon Ave Flyover - (S05596LZ) Chainage 000 - Chainage 605	2,100,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along East Ave - K0011 + (-064) - K0012 + 890	18,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along East Ave - K0013 + (-147) - K0012 + 975	17,750,000
South Manila District Engineering Office	60,237,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Antonio Arnaiz Ave - K0005 + (-809) - K0006 + 046	17,987,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along FB Harrison - K0003 + (-049) - K0005 + 873	35,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ninoy Aquino Ave - K0009 + (-372) - K0009 + 336	7,250,000
Region I	235,523,000
Ilocos Norte 2nd District Engineering Office	30,600,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0471 + 000 - K0474 + 024.32	30,600,000
La Union 1st District Engineering Office	41,141,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0268 + 820 - K0269 + 600, K0298 + 000 - K0298 + 611.85, K0298 + 613 - K0299 + 885, K0307 + 900 - K0308 + 150	21,141,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0278 + 344 – K0279 + 225	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Juan-Sn Gabriel Rd - K0283 + 500 - K0284 + 346, K0285 + 000 - K0286 + 028, K0286 + 119.02 - K0286 + 130	10,000,000
La Union 2nd District Engineering Office	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0232 + 403 - K0238 + 309.80	40,000,000
Pangasinan 2nd District Engineering Office	81,099,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Carmen Jct-Bayambang-Manat Rd - K0214 + 015 - K0217 + 482	20,880,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dagupan-Bonuan-San Fabian Rd - K0379 + 564 - K0379 + 767	1,620,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-La Union Inter-Provl Rd - K0379 + (-414) - K0380 + 206, K0381 + 204 - K0381 + 343.70	11,052,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-La Union Inter-Provl Rd - K0381 + 500 - K0385 + 000	22,134,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pangasinan-Zambales Rd - K0360 + 064 - K0360 + 713, K0361 + 379 - K0362 + 183, K0362 + 683 - K0362 + 700, K0364 + 987 - K0367 + 554.90	19,662,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Urdaneta Jct-Dagupan-Lingayen Rd - K0209 + 000 - K0209 + 260	2,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Urdaneta Jct-Lingayen Rd via Zambales - K0377 + 1277 - K0377 + 1744	3,751,000
Pangasinan 4th District Engineering Office	42,683,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Camiling-Wawa-Bayambang-Malasiqui-Sta Barbara Rd - K0190 + 932 - K0192 + 158, K0192 + 331 - K0194 + 422	42,683,000
Cordillera Administrative Region	28,936,000
Baguio City District Engineering Office	28,936,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Outlook Drive - K0253 + (-430) - K0254 + 342.62	12,734,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Western Link Circumferential Rd - K0247 + 681.90 - K0250 + 501	16,202,000
Region II	24,159,000
Cagayan 1st District Engineering Office	20,036,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cagayan Valley Rd (Magapit-Jct Aparri Airport Sect) - K0561 + 938 - K0563 + 000, K0569 + 168 - K0570 + 872, K0580 + 926 - K0581 + 892	20,036,000
Quirino District Engineering Office	4,123,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) - K0367 + 886 - K0370 + 326	1,641,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cordon-Aurora Bdry Rd (Jct Dumabato-Aurora Bdry) - K0371 + (-677) - K0371 + 590, Dumabato-Balligui Rd - K0371 + (-667) - K0371 + (-386)	2,482,000
Region III	281,302,000
Bataan 1st District Engineering Office	26,730,000
Construction of Pedestrian Overpass at Roman Expressway - K0107 + 967	26,730,000
Bataan 2nd District Engineering Office	90,750,000
Construction of Pedestrian Overpass at Roman Expressway - K0125 + 220	23,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Gov JJ Linao Rd - K0129 + (-219) - K0140 + 047	6,500,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Mt Samat Rd - K0134 + (-916) - K0140 + 341	2,500,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Roman Expressway - K0119 + (-367) - K0124 + 850	5,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roman Expressway - K0133 + 292 - K0133 + 852	17,500,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roman Expressway - K0135 + 996 - K0136 + 300, K0137 + 246 - K0137 + 500, K0138 + 120 - K0138 + 784.75	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roman Expressway - K0139 + 800 - K0140 + 345	11,250,000
Bulacan 2nd District Engineering Office	32,576,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Gen Alejo Santos Highway - K0067 + 000 - K0068+067	10,276,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Gen Alejo Santos Highway - K0068+067 - K0068 + 040, K0070 + 103 - K0071 + 471	14,457,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Norzagaray-Bigte Rd - K0071+200 - K0072 + 000	7,843,000
Pampanga 2nd District Engineering Office	19,500,000
Installation/Application of Road Safety Facilities (Traffic Signal) along Jose Abad Santos Ave (JASA) - K0078 + 450 - K0078 + 451	9,500,000
Installation/Application of Road Safety Facilities (Traffic Signal) along Jose Abad Santos Ave (JASA) - K0083 + 290 - K0083 + 291	10,000,000
Tarlac 2nd District Engineering Office	30,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Central Luzon Link Expressway (CLLEX) - (S04616LZ) Chainage 2240 - Chainage 3963.5	30,000,000
Tarlac District Engineering Office	34,459,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila North Rd - K0142 + 400 - K0146 + 682.38	34,459,000
Zambales 1st District Engineering Office	20,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Olongapo-Bugallon Rd - K0259 + 394 - K0260 + 994	20,000,000
Zambales 2nd District Engineering Office	27,287,000
Installation/Application of Road Safety Facilities (Road Signs, Guardrails, Pavement Markings) along Jose Abad Santos Ave (JASA) - K0122 + 089 - K0124 + 923	5,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Olongapo-Bugallon Rd - K0126 + (-024) - K0126 + 061, K0126 + 237 - K0126 + 317	3,066,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Olongapo-Bugallon Rd - K0133 + 200 - K0133 + 235	1,410,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Olongapo-Bugallon Rd - K0152 + 258 - K0152 + 1364	17,811,000
Region IV-A	309,697,000
Batangas 1st District Engineering Office	12,799,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Palico-Balayan-Batangas Rd - K0107 + 000 - K0107 + 511.96	12,799,000
Batangas 2nd District Engineering Office	80,170,000
Construction of Pedestrian Overpass at Batangas Port Diversion Rd - K0103 + 160	18,000,000
Construction of Pedestrian Overpass at Batangas Port Diversion Rd - K0103 + 920	18,000,000
Preventive Maintenance - Secondary Roads - Batangas Port Diversion Rd - K0104 + 370 - K0105 + 056	44,170,000
Cavite 1st District Engineering Office	83,988,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Off-Carriageway Improvement, Roadway Lighting) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0021 + 605 - K0022 + 287	6,085,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Juanito R. Remulla, Sr. Rd - K0045 + 367 - K0046 + 135	17,470,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0021 + (-243) - K0021 + 605	3,979,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Manila-Cavite (NCR Bdry-Jct Cavite City Sect) - K0022 + 287 - K0022 + 695, K0022 + 715 - K0024 + 1013	26,454,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Noveleta-Rosario Div Rd - K0028 + 458 - K0029 + 418	30,000,000
Cavite 2nd District Engineering Office	4,721,000
Installation/Application of Road Safety Facilities (Guardrails, Off-Carriageway Improvement) along Juanito R. Remulla, Sr. Rd - K0067 + 632 - K0067 + 850	1,055,000
Installation/Application of Road Safety Facilities (Guardrails, Off-Carriageway Improvement) along Juanito R. Remulla, Sr. Rd - K0068 + 673 - K0068 + 920, K0069 + 558 - K0069 + 700	2,016,000
Installation/Application of Road Safety Facilities (Guardrails, Off-Carriageway Improvement) along Ternate-Nasugbu Rd - K0068 + 230 - K0068 + 550	1,650,000
Cavite 3rd District Engineering Office	18,000,000
Construction of Pedestrian Overpass at Sta Rosa-Ulat-Tagaytay Rd - K0071 + 244	18,000,000
Laguna 1st District Engineering Office	1,045,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Pagsanjan-Lucban Rd - K0110 + 066 - K0110 + 112	1,045,000
Quezon 3rd District Engineering Office	78,974,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Mulanay-Sn Francisco Rd - K0276 + (-027) - K0296 + 142	23,129,000
Installation/Application of Road Safety Facilities (Pavement Markings, Road Signs) along P Burgos-Pototanin Jct - K0153 + (-958) - K0158 + 000	2,481,000
Installation/Application of Road Safety Facilities (Road Signs, Pavement Markings) along Abuyon-Buenavista Rd - K0250 + 000 - K0254 + 744.64	3,867,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd (R00464LZ) - K0260 + 154 - K0260 + 436, K0260 + 510.90 - K0260 + 982, K0262 + 000 - K0263 + 000	13,278,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Gumaca-Pitogo-Mulanay-Sn Narciso Rd (R00464LZ) - K0273 + 000 - K0274 + 368	10,019,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Francisco-Sn Andres-Sn Narciso Rd - K0311 + (-082) - K0311 + 812	8,709,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sn Francisco-Sn Andres-Sn Narciso Rd - K0368 + 317.70 - K0369 + 662	10,578,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs, Pavement Markings) along Abuyon-Buenavista Rd - K0250 + (-800) - K0250 + 000	6,913,000
Rizal 1st District Engineering Office	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Marikina-Victoria Valley-Antipolo Rd - K0026 + (-209) - K0028 + 092, K0028 + 112.15 - K0031 + 181	30,000,000
MIMAROPA Region	172,069,000
Mindoro Oriental District Engineering Office	80,770,000
Improvement of Intersection at Calapan South Rd - K0007 + 190	30,000,000
Improvement of Intersection at Calapan South Rd - K0034 + 265	12,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Calapan South Rd - K0034 + 270 - K0035 + 000	13,065,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Calapan South Rd - K0061 + 059 - K0061 + 129	9,238,000
Preventive Maintenance - Secondary Roads - Calapan South Rd - K0002 + 735 - K0003 + 006.97	9,572,000
Preventive Maintenance - Secondary Roads - Calapan South Rd - K0034 + 965 - K0034 + 1030	6,895,000
Palawan 1st District Engineering Office	32,073,000
Installation/Application of Road Safety Facilities (Guardrails) along Puerto Princesa North Rd - K0116 + 000 - K0117 + 000	1,721,000
Installation/Application of Road Safety Facilities (Guardrails) along Puerto Princesa North Rd - K0136 + (-667) - K0137 + 000	2,884,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Puerto Princesa North Rd - K0208 + (-712) - K0221 + 317	25,126,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails) along Puerto Princesa North Rd - K0132 + 000 - K0132 + 218.16	2,342,000
Palawan 2nd District Engineering Office	3,626,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Puerto Princesa South Rd - K0090 + 000 - K0090 + 300	3,626,000
Southern Mindoro District Engineering Office	55,600,000
Preventive Maintenance - Secondary Roads - Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0105 + 655 - K0105 + 772	5,850,000
Preventive Maintenance - Secondary Roads - Bongabong-Sagana-Roxas-Sn Aquilino Rd - K0111 + 005 - K0111 + 334, K0111 + 736 - K0112 + 075	49,750,000
Region V	217,628,000
Camarines Sur 1st District Engineering Office	102,610,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0291 + 956 - K0292 + 314.33	11,339,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0317 + 027 - K0318 + 037	30,058,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0318 + 501 - K0319 + 038	16,415,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0319 + 038 - K0319 + 976	28,566,000
Preventive Maintenance - Primary Roads - Rolando R. Andaya Highway - K0325 + 1261 - K0325 + 1713, K0328 + 569 - K0328 + 650	16,232,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Catanduanes District Engineering Office	50,000,000
Installation/Application of Road Safety Facilities (Guardrails) along Catanduanes Cir Rd - K0012 + 000 - K0031 + 156.67	50,000,000
Masbate 3rd District Engineering Office	65,018,000
Preventive Maintenance - Secondary Roads - Buenavista-Kawayan Rd - K0035 + 200 - K0035 + 600	24,363,000
Preventive Maintenance - Secondary Roads - Buenavista-Kawayan Rd - K0053 + 500 - K0054 + 500	40,655,000
Region VI	611,289,000
Aklan District Engineering Office	61,915,000
Improvement of Intersection at Aklan East Rd - K0316 + 685	15,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Aklan East Rd - K0276 + (-470) - K0276 + (-210), (Roadway Lighting) along Aklan West Rd (Kalibo-Nabas) - K0271 + 000 - K0272 + 000	4,761,000
Installation/Application of Road Safety Facilities (Pavement Markings, Guardrails, Road Signs) along Aklan East Rd - K0277 + 400 - K02777 + 401, K0286 + 071 - K0290 + 174	1,491,000
Installation/Application of Road Safety Facilities (Traffic Signals) along Aklan East Rd - K0316 + 350 - K0316 + 351	15,000,000
Preventive Maintenance - Secondary Roads - Aklan East Rd - K0285 + 715 - K0286 + 349	25,663,000
Capiz 1st District Engineering Office	15,943,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0113 + 609 - K0113 + 981, K0114 + 606 - K0114 + 706, K0115 + 417 - K0115 + 459	4,455,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0109 + 883 - K0111 + 204	11,488,000
Capiz 2nd District Engineering Office	71,196,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0064 + 040 - K0066 + 000, K0068 + 000 - K0069 + 592, K0070 + 167 - K0072 + 583	40,281,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd - K0101 + (-524) - K0101 + 460, K0102 + 390 - K0102 + 612.27	16,057,000
Preventive Maintenance - Secondary Roads - Capiz-Aklan Rd - K0340 + 129 - K0340 + 742.83	14,858,000
Guimaras District Engineering Office	18,597,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Central Rd (Sn Miguel-Constancia-Cabano-Igcawayan) - K0057 + 096 - K0060 + 325	16,498,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Guimaras Circumferential Rd - K0096 + 307 - K0096 + 527	2,099,000
Iloilo 1st District Engineering Office	46,842,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Iloilo-Antique Rd - K0036 + 920 - K0040 + 661.47	46,842,000
Iloilo 2nd District Engineering Office	108,563,000
Installation/Application of Road Safety Facilities (Guardrails) along Iloilo-Capiz (New Route) - K0055 + 000 - K0060 + 000	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo-Capiz (New Route) - K0036 + 000 - K0047 + 000	6,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0251 + 765 - K0252 + 471, K0266 + 976 - K0267 + 629	9,550,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0261 + 536 - K0262 + 633.50	7,977,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo East Coast-Capiz Rd - K0281 + 613 - K0281 + 920.65	2,938,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Passi-Calinog Rd - K0050 + (-765) - K0050 + 450.60	9,012,000
Preventive Maintenance - Secondary Roads - Iloilo City-Leganes-Dumangas Coastal Rd - K0023 + 1511 - K0025 + 009	18,656,000
Preventive Maintenance - Secondary Roads - Iloilo East Coast-Capiz Rd - K0272 + 628 - K0274 + 198	48,430,000
Iloilo 3rd District Engineering Office	130,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo East Coast-Capiz Rd - K0172 + (-260) - K0176 + 357	40,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo East Coast-Capiz Rd - K0231 + 048 - K0235 + 631	40,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo East Coast-Capiz Rd - K0241 + 660 - K0245+286	32,457,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo East Coast-Capiz Rd - K0245+286 - K0247 + 400	17,543,000
Iloilo 4th District Engineering Office	49,123,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo City-Leganes-Dumangas Coastal Rd - K0009 + (-533) - K0014 + 121	2,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iloilo-Capiz Rd (New Route) - K0010 + (-845) - K0013 + 543	1,341,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo City-Leganes-Dumangas Coastal Rd - K0015 + 869 - K0016 + 721	8,422,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0014 + 266 - K0014 + 730.68	3,624,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (New Route) - K0015 + 352 - K0015 + 527, K0015 + 978 - K0017 + 528, K0019 + 999 - K0021 + 342	33,736,000
Iloilo 6th District Engineering Office	44,272,000
Installation/Application of Road Safety Facilities (Guardrails) along Iloilo-Capiz (New Route) - K0022 + (-378) - K0024+000	5,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Capiz Rd (Old Route) - K0035 + 065 - K0043 + 870.29	39,272,000
Iloilo City District Engineering Office	64,838,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo City-Leganes-Dumangas Coastal Rd - K0003 + (-321) - K0003 + (-306), K0007 + 704 - K0008 + 148, K0008 + 341 - K0008 + 411, Iloilo-Capiz Rd (Old Route) - K0001 + 686 - K0001 + 723, K0003 + 028 - K0003 + 101, K0003 + 189 - K0003 + 307, K0003 - K0002 + 1377	4,295,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Iloilo-Antique Rd - K0002 + (-180) - K0002 + 128, K0006 + 084 - K0007 + 528	23,973,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along President Corazon C. Aquino Ave. - K0006 + (-166) - K0011 + 192, K0007 + (-254) - K0006 + 166	17,978,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sen. Benigno S. Aquino, Jr. Ave - Chainage 0 - Chainage 760	2,899,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along President Corazon C. Aquino Ave. - K0018 + (-080) - K0018 + 028, K0018 + 856 - K0019 + 275, K0019 + 276 - K0020 + 315	15,693,000
Negros Island Region	576,600,000
Bacolod City District Engineering Office	25,000,000
Improvement of Intersection at Bacolod South Rd - K0007 + 885	15,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bacolod Circumferential Rd - K0003 + (-535) - K0011 + 520	1,500,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bacolod South Rd - K0000 + 000 - K0004 + 085	5,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bacolod-City Bdry Rd - K0001 + (-482) - K0019 + 586	3,500,000
Negros Occidental 1st District Engineering Office	55,725,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0009 + (-860) - K0009 + (-665)	1,412,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0028 + 000 - K0028 + 477, K0032 + 353 - K0032 + 737.46	20,709,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0033 + 000 - K0034 + 242, K0034 + 416 - K0035 + 048	19,384,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod North Rd - K0084 + 000 - K0085 + 000	14,220,000
Negros Occidental 2nd District Engineering Office	89,521,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0052 + 047 - K0052 + 324	11,807,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0071 + 844 - K0072 + 134, K0072 + 692 - K0073 + 413	43,774,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Bacolod South Rd - K0077 + 357 - K0078 + 504	33,940,000
Negros Occidental 3rd District Engineering Office	223,905,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0111 + 969 - K0111 + 1967.45	24,112,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0125 + 1008 - K0126 + 668	8,296,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0135 + 479 - K0135 + 758, K0141 + 326 - K0142 + 110.60	13,450,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bacolod South Rd (Kabankalan-Hinobaan Section) - K0152 + 819 - K0154 + 029	14,022,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0085 + 073 - K0085 + 611	44,490,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0087 + 757 - K0088 + 239	27,762,000
Preventive Maintenance - Primary Roads - Kabankalan-Bais Rd - K0090 + 973 - K0092 + 394	30,008,000
Preventive Maintenance - Primary Roads - Kabankalan-Bais Rd - K0092 + 394 - K0093 + 230, K0093 + 408 - K0093 + 531	17,496,000
Preventive Maintenance - Primary Roads - Kabankalan-Bais Rd - K0093 + 531 - K0093 + 1066.48	44,269,000
Negros Occidental 4th District Engineering Office	68,010,000
Installation/Application of Road Safety Facilities (Guardrails) along Jct Bagonawa-La Castellana-Isabela Rd - K0040 + (-651) - K0044 + 593.37	40,000,000
Preventive Maintenance - Primary Roads - Bacolod South Rd - K0018 + 176 - K0018 + 713	28,010,000
Negros Occidental 5th District Engineering Office	20,837,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0123+759 - K0124 + 238	2,678,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0132 + 233 - K0132+671	3,853,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0134 + 437 - K0134+630	2,021,000
Installation/Application of Road Safety Facilities (Road Safety: Roadway Lighting) along Bacolod North Rd - K0134+630 - K0135+518, K0138+888 - K0139+575	12,285,000
Negros Oriental 2nd District Engineering Office	93,602,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0052 + 000 - K0052 + 302	6,436,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0060 + 285 - K0060 + 300, K0060 + 737 - K0060 + 933	4,497,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0064 + 209 - K0065 + 596, K0067 + 160 - K0067 + 277	32,011,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0074 + 285 - K0074 + 700, K0078 + 873 - K0079 + 049	10,464,000
Preventive Maintenance - Primary Roads - Bais-Kabankalan Rd - K0086 + 301 - K0086 + 845	11,593,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Bais-Kabankalan Rd - K0097 + 415 - K0098 + 463.69	24,164,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - Dumaguete North Rd (Dumaguete-Jct Bais-Kabankalan) - K0048 + 048 - K0048 + 240	4,437,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	457,479,000
Bohol 1st District Engineering Office	66,593,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along The President Carlos P. Garcia Circumferential Rd - K0257 + (-274) - K0259 + 852.14	31,475,000
Preventive Maintenance - Secondary Roads - The President Carlos P. Garcia Circumferential Rd - K0047 + 557 - K0047 + 887, K0050 + 465 - K0050 + 838, K0053 + 150 - K0053 + 553	35,118,000
Bohol 3rd District Engineering Office	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along The President Carlos P. Garcia Circumferential Rd - K0156 + 462 - K0157 + 670, K0175 + 000 - K0177 + 088, K0231 + 365 - K0232 + 582, K0241 + 544 - K0242 + 470	10,000,000
Cebu 1st District Engineering Office	14,063,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Carcar-Barili-Mantayupan Rd - K0040 + (-197) - K0041 + 198	14,063,000
Cebu 2nd District Engineering Office	136,551,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0057 + (-845) - K0059 + 000	29,250,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0059 + 000 - K0062 + 000	30,750,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0062 + 000 - K0063 + 352.41	13,750,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0110+000 - K0110 + 376, K0110 + 461 - K0110 + 686	6,016,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0113 + 300 - K0113 + 400	1,013,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0116 + 500 - K0116 + 590, K0124 + 000 - K0124 + 318, K0125 + 190 - K0125 + 272, K0125 + 882 - K0126 + 000, K0128 + 116 - K0128 + 488	9,522,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Santander-Barili-Toledo Rd - K0147 + 992 - K0152 + 588	46,250,000
Cebu 4th District Engineering Office	46,480,000
Preventive Maintenance - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0099 + 840 - K0099 + 938	6,220,000
Preventive Maintenance - Tertiary Roads - Bogo-Polambato Wharf Rd - K0103 + 224 - K0103 + 756	40,260,000
Cebu 5th District Engineering Office	47,578,000
Preventive Maintenance - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0040 + 200 - K0040 + 700	19,515,000
Preventive Maintenance - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0057 + 000 - K0057 + 478, K0062 + 280 - K0062 + 521.05	28,063,000
Cebu 6th District Engineering Office	62,545,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Cebu North Hagnaya Wharf Rd - (S00164CB) Chainage 199 - Chainage 258, (S00166CB) Chainage 000 - Chainage 256, K0006 + (-013) - K0007 + 021, (S00269CB) Chainage 000 - Chainage 043, (S00270CB) Chainage 000 - Chainage 1032	25,545,000
Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - (S00164CB) Chainage 000 - Chainage 258, (S00166CB) Chainage 000 - Chainage 256	20,000,000
Preventive Maintenance - Primary Roads - Cebu North Hagnaya Wharf Rd - K0005 + 502 - K0005 + 690	17,000,000
Cebu City District Engineering Office	73,669,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along J Luna Ave - (S00024CB) Chainage 000 - Chainage 1508, (S00324CB) Chainage 000 - Chainage 144, (S00330CB) Chainage 000 - Chainage 1501	15,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along N Bacalso Ave (Cebu South Rd) - K0004 + (-080) - K0004 + 134, K0028 + 720 - K0030 + 000, (S00070CB) Chainage 000 - Chainage 1855, K0005 + (-866) - K0005+000, (S00400CB) Chainage 000 - Chainage 440, (S00420CB) Chainage 000 - Chainage 016, (S00421CB) Chainage 000 - Chainage 016	47,000,000
Preventive Maintenance - Tertiary Roads - MJ Cuenco Ave - (S00101CB) Chainage 681 - Chainage 980	11,669,000
Region VIII	465,399,000
Biliran District Engineering Office	165,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1016 + 726 - K1019 + 550	30,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1031 + 000 - K1032 + 000	20,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1047 + 280 - K1049 + 480	25,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1056 + 740 - K1060 + 300	40,000,000
Installation/Application of Road Safety Facilities - Biliran Circumferential Road - K1064 + 500 - K1069 + 000	50,000,000
Eastern Samar District Engineering Office	34,767,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Borongan-Guiuan Rd - K0992 + 939 - K0993 + 200	2,860,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Borongan-Guiuan Rd - K1017 + 194 - K1017 + 700, K1018 + 100 - K1018 + 400	8,505,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Wright-Taft-Borongan Rd - K0903 + 626 - K0903 + 629, K0906 + 456 - K0906 + 646, K0906 + 674.70 - K0907 + 000, K0907 + 428 - K0908 + 355, K0908 + 400 - K0908 + 432, K0908 + 711 - K0908 + 714, K0921 + 200 - K0921 + 375, K0921 + 466 - K0921 + 863	23,402,000
Leyte 3rd District Engineering Office	60,624,000
Installation/Application of Road Safety Facilities (Off-carriageway Improvement) along Lemon-Leyte-Biliran Rd - K0982 + 973 - K0983 + 517	2,678,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Off-carriageway Improvement) along Sambulawan Jct-Calaguise-Calubian Rd - K0984 + 767 - K0984+837, K0986+088 - K0986+098, K0986+875 - K0987+000, K0987+741 - K0988+135, K0989 + 000 - K0989+250, K0989+280 - K0989+786, K0990+000 - K0990 + 434	13,147,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along Lemon-Leyte-Biliran Rd - K0979 + 292 - K0982 + 973, K0983 + 517 - K0983 + 880, K0984 + 371 + K0984 + 645	44,799,000
Leyte 4th District Engineering Office	29,136,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Ormoc-Baybay-Southern Leyte Bdry Rd - K1017 + 046 - K1020+909	1,736,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Palo-Carigara-Ormoc Rd - K0991 + 345 - K0994+230	1,323,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Villaba-Palompon Rd - K1061+991 - K1063 + 206.66, K1063 + 207 - K1066 + 085, Palompon-Isabel-Merida-Ormoc Rd - K1129 + 983 - K1130 + 903.60, K1132 + 047 - K1132 + 763	3,118,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Palompon-Isabel-Merida-Ormoc Rd - K1130 + 903.60 - K1132 + 047	12,250,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Villaba-Palompon Rd - K1066 + 085 - K1067 + 367	10,709,000
Leyte 5th District Engineering Office	46,278,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bato-Bontoc Rd - K1107 + (-1154) - K1107 + (-761), K1107 + (-353) - K1107 + (-353)	3,867,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ormoc-Baybay-Southern Leyte Bdry Rd - K1081 + 436 - K1081 + 463, K1085 + 982 - K1086 + 049, K1086 + 970 - K1090 + 000	23,908,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ormoc-Baybay-Southern Leyte Bdry Rd - K1098 + 693.61 - K1098 + 701, K1098 + 759 - K1101 + 167.66	18,503,000
Northern Samar 1st District Engineering Office	100,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Allen-Catarman Rd - K0698 + 118 - K0704 + 544.25	30,302,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Catarman-Calbayog Rd - K0747+000 - K0748 + 636, K0750 + 126 - K0751 + 003, K0751 + 902 - K0752 + 960, K0755 + 549 - K0755 + 873, K0757 + 954 - K0758 + 000, K0758 + 628 - K0758 + 649	20,930,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Catarman-Laoang Rd - K0743 + (-230) - K0743 + 481, K0747+000 - K0755 + 500	48,768,000
Southern Leyte 1st District Engineering Office	5,186,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1188 + 639 - K1193+660	2,231,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Buenavista-Asuncion, Maasin City (Bontoc-Maasin) - Chainage 20792 - Chainage 34229	2,955,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Southern Leyte 2nd District Engineering Office	24,408,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Bdry Southern Leyte-Maasin-Macrohon-Sogod-Jct Daang Maharlika - K1209 + 000 - K1209 + 027, K1209 + 447 - K1210 + 203, K1212 + 000 - K1213 + 000	16,324,000
Preventive Maintenance - Secondary Roads - Liloan-S Ricardo Rd - K1068 + 053 - K1068 + 311	8,084,000
Region IX	283,866,000
Zamboanga City 1st District Engineering Office	65,454,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Zamboanga City-Labuan-Limpapa Rd - K1946+000 - K1952+000, K1973+840 - K1975+074, K1975+193 - K1976+080, (Guardrails) along Zamboanga City-Labuan-Limpapa Rd - K1945+000 - K1945 + 263, K1945 + 597 - K1945 + 788	4,633,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails) along Zamboanga City-Labuan-Limpapa Rd - K1945 + 263 - K1945 + 597, K1945 + 788 - K1946+000, K1952+000 - K1955+280	30,106,000
Preventive Maintenance - Secondary Roads - Zamboanga City-Labuan-Limpapa Rd - K1969 + 372 - K1970 + 283	30,715,000
Zamboanga del Norte 1st District Engineering Office	78,345,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Jct Polo-Dapitan Park Natl Rd - K1825 + 693 - K1825 + 700, K1826 + 037 - K1827 + 408, K1828 + 090 - K1828 + 324, K1828 + 789 - K1828 + 860, K1829 + 544 - K1829 + 896, K1829 + 945 - K1830 + 355	26,830,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails) along Jct Pulauan Port Rd - K1827 + (-322) - K1828 + 562	12,235,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Guardrails, Road Signs) along Rizal-Dakak-Dapitan Coastal Loop Rd - K1798 + (-900) - K1798 + 000, (Road Signs) along Rizal-Dakak-Dapitan Coastal Loop Rd - K1798 + 000 - K1868 + 852	4,757,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along Dipolog-Punta-Dansullan-S Osmeña-Zamboanga del Norte/Sur Bdry Rd - K1883 + 757 - K1885 + 564	5,495,000
Preventive Maintenance - Secondary Roads - Jct Pulauan Port Rd - K1827 + (-319) - K1827 + 000, K1828 + 010.70 - K1828 + 562	29,028,000
Zamboanga del Norte 2nd District Engineering Office	46,000,000
Preventive Maintenance - Primary Roads - Dipolog-Oroquieta National Rd - K1833 + 006 - K1833 + 106, K1834 + 493 - K1835 + 007, K1837 + 805 - K1838 + 286	21,000,000
Preventive Maintenance - Primary Roads - Dipolog-Oroquieta National Rd - K1845 + 010 - K1846 + 277	25,000,000
Zamboanga del Norte 3rd District Engineering Office	24,831,000
Preventive Maintenance - Primary Roads - Sindangan-Liloy Rd - K1930 + (-892) - K1930 + 742.05	24,831,000
Zamboanga del Sur 1st District Engineering Office	15,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sindangan-Siayan-Dumingag-Mahayag Rd (Mahayag-Dumingag Sect) - K1670 + 761 - K1672 + 663	15,000,000
Zamboanga Sibugay 1st District Engineering Office	50,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Lutiman-Guicam-Olutanga Rd - K1768 + 300 - K1781 + 407	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga Sibugay 2nd District Engineering Office	4,236,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ipil-Liloy-Sindangan Rd - K2011 + 000 - K2011 + 350	3,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ipil-Liloy-Sindangan Rd - K2013 + 477 - K2013 + 568	1,236,000
Region X	860,755,000
Bukidnon 1st District Engineering Office	80,537,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sayre Highway - K1475 + 000 - K1476 + 643	16,645,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Off-carriageway Improvement) along Sayre Highway - K1482 + 000 - K1482 + 353.08	9,537,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Off-carriageway Improvement) along Sayre Highway - K1485 + 000 - K1486 + 000	26,637,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Off-carriageway Improvement) along Sayre Highway - K1520 + 000 - K1521 + 011.82	27,718,000
Bukidnon 2nd District Engineering Office	46,820,000
Construction of Pedestrian Overpass at Sayre Highway - K1544 + 400	23,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Guardrails, Road Signs) along Sayre Highway - K1545 + 975 - K1546 + 860	13,683,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Guardrails, Road Signs) along Sayre Highway - K1551 + 870 - K1552 + 550	10,137,000
Bukidnon 3rd District Engineering Office	61,399,000
Construction of Pedestrian Overpass at Sayre Highway - K1447 + 530	17,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sayre Highway - K1438 + (-118) - K1438 + (-038), K1438 + (-028) - K1439 + 085, K1439 + 095 - K1439 + 509, K1439 + 519 - K1440 + 000, K1438 + 065 - K1438 + 210	25,517,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Sayre Highway - K1440 + 000 - K1441 + 100	11,568,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings, Road Signs) along Sayre Highway - K1441 + 100 - K1441 + 363, K1441 + 389 - K1441 + 700, K1441 + 1100 - K1442 + 000	7,314,000
Bukidnon 4th District Engineering Office	18,000,000
Construction of Pedestrian Overpass at Sayre Highway - K1526 + (-734)	18,000,000
Cagayan de Oro City 1st District Engineering Office	38,808,000
Construction of Pedestrian Overpass at CDO-Airport-Bukidnon Rd - K1446 + 134	18,000,000
Installation/Application of Road Safety Facilities (Guardrails) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1439 + (-220) - K1442 + 025, K1441 + (-840) - K1439 + 124, K1443 + (-649) - K1442 + 054	3,706,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Carmen-Patag-Bulua Rd - K1440 + (-444) - K1440 + 648	17,102,000
Cagayan de Oro City 2nd District Engineering Office	160,585,000
Construction of Pedestrian Overpass at Butuan City-Cagayan de Oro City-Iligan City Rd - K1436 + 690	21,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1433 + 250 - K1436 + 690, K1436 + 700 - K1438 + 375	5,138,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1424 + 101 - K1424 + 209, K1424 + 498 - K1424 + 850, K1425 + 159 - K1425 + 196, K1425 + 523 - K1425 + 773, K1426 + 234 - K1426 + 469, K1427 + 749 - K1427 + 973, K1430 + 433 - K1431 + 163, K1431 + 400 - K1431 + 688, K1431 + 1169 - K1433 + 245.61	38,068,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Sayre Highway - K1426 + (-368) - K1426 + 724.80	6,140,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Cagayan de Oro City Coastal Bypass Rd - Chainage 3635 - Chainage 4470	10,000,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1427 + 200 - K1427 + 300	8,278,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1435 + 400 - K1435 + 640	19,867,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1436 + 760 - K1437 + 000	19,866,000
Preventive Maintenance - Secondary Roads - CDO-Port Rd - K1438 + (-124) - K1438 + 460	32,228,000
Camiguin District Engineering Office	27,739,000
Construction of Pedestrian Overpass at Camiguin Circumferential Rd - K0001 + (-909)	18,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Camiguin Circumferential Rd - K0038 + 990 - K0040 + 794	9,739,000
Iligan City District Engineering Office	20,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Iligan City Diversion Rd - Chainage 0 - Chainage 12120	20,000,000
Lanao del Norte 1st District Engineering Office	18,000,000
Construction of Pedestrian Overpass at Linamon-Zamboanga Rd - K1536 + (-227)	18,000,000
Lanao del Norte 2nd District Engineering Office	19,000,000
Construction of Pedestrian Overpass at Linamon-Zamboanga Rd - K1602 + 180	19,000,000
Misamis Occidental 1st District Engineering Office	40,718,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Oroquieta City-Calamba Mt Rd - K1743 + (-973) - K1743 + (-961), K1746 + 737 - K1750 + 059	22,386,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Oroquieta City-Plaridel-Calamba-Sapang Dalaga Rd - K1743 + (-1006) - K1743 + (-964), K1743 + (-468) - K1743 + (-394), K1744 + 274 - K1744 + 355, K1746 + 403 - K1746 + 611, K1750 + 481 - K1751 + 699	14,052,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Ozamis City-Oroquieta City Rd - K1722 + (-817) - K1722 + (-255), K1723 + 145 - K1723 + 330, K1731 + 064 - K1731 + 173	4,280,000
Misamis Occidental 2nd District Engineering Office	54,000,000
Construction of Pedestrian Overpass at Ozamis-Oroquieta Rd - K1703 + 124	18,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Pedestrian Overpass at Ozamis-Pagadian Rd - K1680 + 422	18,000,000
Construction of Pedestrian Overpass at Ozamis-Pagadian Rd - K1686 + 538	18,000,000
Misamis Oriental 1st District Engineering Office	172,001,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1295 + 000 - K1296 + 800.40	40,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1310 + 515 - K1311 + 000, K1311 + 764 - K1312 + 392	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1394 + 598 - K1396 + 991	50,000,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1375 + 847 - K1377 + 301	41,926,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1395 + 552 - K1396 + 597.66	30,075,000
Misamis Oriental 2nd District Engineering Office	103,148,000
Construction of Pedestrian Overpass at Butuan City-Cagayan de Oro City-Iligan City Rd - K1446 + 550	20,000,000
Construction of Pedestrian Overpass at Gingoog-Claveria-Villanueva Rd - K1353 + 330	20,000,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1445 + (-275) - K1446 + 550	1,836,000
Installation/Application of Road Safety Facilities (Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1446 + 551 - K1449 + 708, K1450 + 814 - K1456 + 000, K1458 + 000 - K1462 + 000, K1464 + 000 - K1464 + 793, K1465 + 326 - K1470 + 293.46	11,981,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1464 + 793 - K1465 + 326	8,164,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1470 + 800 - K1471 + 150	5,258,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1470 + 300 - K1470 + 800	7,384,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Rd - K1473 + 399 - K1474 + 424.39	25,377,000
Preventive Maintenance - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1403 + 819 - K1403 + 876.05	3,148,000
Region XI	136,392,000
Davao City 2nd District Engineering Office	33,301,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Davao-Bukidnon Rd - K1621 + (-315) - K1623 + 558.76	33,301,000
Davao City 3rd District Engineering Office	70,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Buhangin-Lapanday - K1505 + (-447) - K1506 + 423	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Installation/Application of Road Safety Facilities (Roadway Lighting) along Dacudao Rd - K1507 + (-726) - K1507+093, K1509+-695 - K1509 + 813	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Davao City Div Rd - K1498 + (-342) - K1500+000, K1501+000 - K1504+325, K1504+860 - K1506 + 723	35,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along JP Cabaguio Ave - K1507 + (-896) - K1507 + 770	10,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along L Garcia St - K1508 + (-205) - K1508 + 447, Chainage 0 - Chainage 652	5,000,000
Davao City District Engineering Office	16,500,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along F Torres St - K1509 + (-494) - K1510 + 174	16,500,000
Davao de Oro 2nd District Engineering Office	16,591,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Montevista-Compostela-Mati Bdry Rd - K1488 + 044 - K1488 + 401	2,352,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Montevista-Compostela-Mati Bdry Rd - K1488 + 714 - K1490 + 902	14,239,000
Region XII	216,777,000
Cotabato 1st District Engineering Office	55,780,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Banisilan-Guiling-Alamada-Libungan Rd - K1678 + 000 - K1678 + 567.39	4,491,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Banisilan-Guiling-Alamada-Libungan Rd - K1686 + 000 - K1686 + 720	12,889,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Banisilan-Guiling-Alamada-Libungan Rd - K1676 + 000 - K1677 + 596	19,200,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Pavement Markings) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1685 + 000 - K1686 + 596	19,200,000
Cotabato 2nd District Engineering Office	41,600,000
Construction of Pedestrian Overpass at Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1598 + 065	20,800,000
Construction of Pedestrian Overpass at Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1630 + 808	20,800,000
South Cotabato 1st District Engineering Office	79,397,000
Construction of Pedestrian Overpass at Filipino-American Friendship Ave. - K1664 + 700	18,599,000
Construction of Pedestrian Overpass at Makar-Kiamba Rd - K1662 + 590	18,599,000
Construction of Pedestrian Overpass at Makar-Kiamba Rd - K1671 + 710	18,599,000
Construction of Pedestrian Overpass at Makar-Marbel Rd - K1656 + 401	23,600,000
Sultan Kudarat 1st District Engineering Office	40,000,000
Construction of Pedestrian Overpass at Kidapawan-Allah Junction Rd - K1672 + 700	20,000,000
Construction of Pedestrian Overpass at Kidapawan-Allah Junction Rd - K1680 + 2839	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region XIII	66,278,000
Agusan del Norte District Engineering Office	6,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1276 + 000 - K1277 + 440	6,000,000
Agusan del Sur 1st District Engineering Office	20,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting) along NJR Bah-Bah-Talacogon Rd - K1301 + 600 - K1302 + 068, K1305 + 000 - K1305 + 504	20,000,000
Butuan City District Engineering Office	33,299,000
Construction of Pedestrian Overpass at Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1237 + 051	18,000,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs, Pavement Markings) along Butuan City-Cagayan de Oro City-Iligan City Road (Agusan-Misamis Or Rd) - K1246 + 805 - K1247 + 943	15,299,000
Surigao del Norte 1st District Engineering Office	6,979,000
Installation/Application of Road Safety Facilities (Roadway Lighting, Road Signs) along Dapa-Gen Luna Rd - K0001 + (-990) - K0001 + (-490), K0014 + 000 - K0014 + 104, K0014 + 661 - K0015 + 299	6,979,000
Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors	**2,277,200,000**
Water Supply System	**1,050,000,000**
National Capital Region	260,000,000
Central Office	260,000,000
Region VIII	110,000,000
Construction of Water System, Level III, Barangay Binulho, Javier, Leyte	110,000,000
Region X	150,000,000
Construction of Water Supply System 3 Transmission Line of Iligan City Waterworks System, Iligan City	150,000,000
Region I	10,000,000
Pangasinan 1st District Engineering Office	10,000,000
Construction of Public Water System, Barangay Masidem, Bani, Pangasinan	10,000,000
Region IV-A	50,000,000
Quezon 3rd District Engineering Office	50,000,000
Construction (Completion) of Water Supply System (Level 3), San Andres, Quezon	50,000,000
Region V	80,000,000
Albay 2nd District Engineering Office	10,000,000
Construction of Water Supply System Level III of the Barangay Hulogan, Manito, Albay	10,000,000
Albay 3rd District Engineering Office	10,000,000
Construction of Water Supply System (Level II), Barangay Manga, Oas, Albay	10,000,000
Sorsogon 2nd District Engineering Office	60,000,000
Construction of Water System Level II, Poblacion, Pto. Diaz, Sorsogon	5,000,000
Construction of Water System Level II, San Isidro, Pto. Diaz, Sorsogon	5,000,000
Construction of Water System, Sta. Magdalena, Sorsogon	50,000,000
Region VII	210,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bohol 1st District Engineering Office	30,000,000
Construction of Water System, Calape, Bohol	30,000,000
Bohol 2nd District Engineering Office	50,000,000
Construction of Water System, Inabanga, Bohol	50,000,000
Bohol 3rd District Engineering Office	80,000,000
Construction of Water Supply System, Sevilla Waterworks System, Sevilla, Bohol	50,000,000
Rehabilitation of Water Supply System, Valencia, Bohol	30,000,000
Cebu 4th District Engineering Office	10,000,000
Construction of Water Supply System, Ulbo - Caduawan - Ilihan Water Supply System, Tabogon, Cebu	10,000,000
Cebu 7th District Engineering Office	40,000,000
Construction of Water Supply System (Level III), Barangay Banhigan, Badian, Cebu	40,000,000
Region VIII	210,000,000
Biliran District Engineering Office	15,000,000
Construction of Water Supply System, Sitio Magtaran-an, Barangay Talustusan to New Biliran Provincial Hospital, Barangay Larrazabal, Naval, Biliran	15,000,000
Leyte 2nd District Engineering Office	120,000,000
Construction of La Paz Water System, La Paz, Leyte	50,000,000
Construction of Water System, Barangay Bagacay East, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Caabangan, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Caghalo, Carigara, Leyte	10,000,000
Construction of Water System, Barangay Calabnian, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Calipayan, Dagami, Leyte	10,000,000
Construction of Water System, Barangay Canbañez, La Paz, Leyte	10,000,000
Construction of Water System, Barangay Cogon, La Paz, Leyte	10,000,000
Northern Samar 1st District Engineering Office	25,000,000
Rehabilitation of Water Supply System, Biri, Northern Samar	25,000,000
Southern Leyte 2nd District Engineering Office	40,000,000
Construction of Water Supply System, Barangay Calag-itan, Hinunangan, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Himay-angan, Liloan, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Hinabian, Saint Bernard, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Napantao, San Francisco, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Puntana, Silago, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Salvacion, Hinunangan, Southern Leyte	5,000,000
Construction of Water Supply System, Barangay Sudmon, Silago, Southern Leyte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Water Supply System, Barangay Upper Bantawon, Hinunangan, Southern Leyte	5,000,000
Tacloban City District Engineering Office	10,000,000
Construction of Water System, Level II, Barangay 103, Palanog, Tacloban City, Leyte	10,000,000
Region IX	10,000,000
Zamboanga del Sur 1st District Engineering Office	10,000,000
Construction of Water Supply System, Barangay Manguiles to Barangay Pugwan, Mahayag, Zamboanga del Sur	10,000,000
Region X	150,000,000
Bukidnon 1st District Engineering Office	15,000,000
Construction of Water System, Barangay Bulonay, Impasug-ong, Bukidnon	5,000,000
Construction of Water System, Barangay Iglugsad, San Fernando, Bukidnon	5,000,000
Construction of Water System, Barangay Palacpacan, San Fernando, Bukidnon	5,000,000
Bukidnon 3rd District Engineering Office	20,000,000
Construction Water System, Level III, Baungon, Bukidnon	20,000,000
Misamis Occidental 2nd District Engineering Office	15,000,000
Construction (Completion) of Water Supply System in Clarin, Misamis Occidental	15,000,000
Misamis Oriental 2nd District Engineering Office	100,000,000
Construction of Solar Powered Water Supply System, Barangay Aluna, Initao, Misamis Oriental	10,000,000
Construction of Solar Powered Water Supply System, Barangay Limonda, Opol, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Mahayahay, Manticao, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Plaridel, Claveria, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Talaba, Alubijid, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Tubajon, Laguindingan, Misamis Oriental	15,000,000
Construction of Solar Powered Water Supply System, Barangay Tugasnon, Alubijid, Misamis Oriental	15,000,000
Region XIII	70,000,000
Dinagat Islands District Engineering Office	60,000,000
Construction of Water System (Level III), Barangay Rita Glenda, Basilisa, Dinagat Islands	10,000,000
Rehabilitation of Public Water Supply System of San Jose, Dinagat Islands, (Main Source at Manoligao), Sitio Manoligao, Barangay del Pilar, Cagdianao, Dinagat Islands	50,000,000
Surigao del Norte 2nd District Engineering Office	10,000,000
Rehabilitation for the Damage Pipes in the Water System, Barangay Doro (Binocaran), Malimono, Surigao del Norte	10,000,000
Septage and Sewerage	**200,000,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	200,000,000
Central Office	200,000,000
National Capital Region	200,000,000
Construction / Rehabilitation of Septage and/or Sewerage	200,000,000
Rainwater Collector System	**1,027,200,000**
National Capital Region	1,027,200,000
Central Office	1,027,200,000
National Capital Region	46,800,000
Region I	51,000,000
Cordillera Administrative Region	59,400,000
Region II	55,200,000
Region III	76,200,000
Region IV-A	76,200,000
MIMAROPA Region	42,600,000
Region V	76,200,000
Region VI	55,200,000
Negros Island Region	51,000,000
Region VII	55,200,000
Region VIII	67,800,000
Region IX	63,600,000
Region X	67,800,000
Region XI	55,200,000
Region XII	42,600,000
Region XIII	46,800,000
BARMM	38,400,000
Rehabilitation of Disaster-Related Infrastructure and Other Facilities	**1,000,000,000**
National Capital Region	1,000,000,000
Central Office	1,000,000,000
Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities	**510,000,000**
Facilities for Persons with Disabilities (PWD)	**170,000,000**
National Capital Region	170,000,000
Central Office	170,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	10,000,000
Region I	10,000,000
Cordillera Administrative Region	10,000,000
Region II	10,000,000
Region III	10,000,000
Region IV-A	10,000,000
MIMAROPA Region	10,000,000
Region V	10,000,000
Region VI	10,000,000
Negros Island Region	10,000,000
Region VII	10,000,000
Region VIII	10,000,000
Region IX	10,000,000
Region X	10,000,000
Region XI	10,000,000
Region XII	10,000,000
Region XIII	10,000,000
Facilities for Elderlies/ Senior Citizen	**170,000,000**
National Capital Region	170,000,000
Central Office	170,000,000
National Capital Region	10,000,000
Region I	10,000,000
Cordillera Administrative Region	10,000,000
Region II	10,000,000
Region III	10,000,000
Region IV-A	10,000,000
MIMAROPA Region	10,000,000
Region V	10,000,000
Region VI	10,000,000
Negros Island Region	10,000,000
Region VII	10,000,000
Region VIII	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IX	10,000,000
Region X	10,000,000
Region XI	10,000,000
Region XII	10,000,000
Region XIII	10,000,000
Gender-Responsive Facilities	**170,000,000**
National Capital Region	170,000,000
Central Office	170,000,000
National Capital Region	10,000,000
Region I	10,000,000
Cordillera Administrative Region	10,000,000
Region II	10,000,000
Region III	10,000,000
Region IV-A	10,000,000
MIMAROPA Region	10,000,000
Region V	10,000,000
Region VI	10,000,000
Negros Island Region	10,000,000
Region VII	10,000,000
Region VIII	10,000,000
Region IX	10,000,000
Region X	10,000,000
Region XI	10,000,000
Region XII	10,000,000
Region XIII	10,000,000
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	**69,725,362,000**
SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	**46,491,698,000**
National Capital Region	33,355,294,000
Central Office	30,196,032,000
National Capital Region	700,000,000
Construction of Road and Drainage Rehabilitation, Jordan Valley Village, Barangay Baesa, Quezon City	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road including Drainage, Quingua Street, Barangay Pinagkaisahan, Makati City	60,000,000
Improvement of Road along Barangay Fairview, Package 1A, Quezon City	100,000,000
Rehabilitation of Road along Barangay Bagbag, Package 2A, Quezon City	100,000,000
Rehabilitation of Road and Drainage along Parada Road, Barangay Parada, Valenzuela City	100,000,000
Rehabilitation of Road and Drainage, Phase I, Manila South Cemetery	100,000,000
Rehabilitation of Road at Barangay Lower Bicutan, Taguig City	80,000,000
Rehabilitation of Road at Barangay New lower Bicutan, Taguig City	100,000,000
Region I	661,500,000
Construction of Bridge connecting Bolinao to Santiago Island, Bolinao, Pangasinan	95,000,000
Construction of By-pass and Diversion Road-Laoac-Manaoag-San Jacinto-Mangaldan Road (Laoac Section), Pangasinan	100,000,000
Construction of By-pass and Diversion Road-Laoac-Manaoag-San Jacinto-Mangaldan Road (Manaoag-San Jacinto-Mangaldan Section), Pangasinan	100,000,000
Construction of Road, Asingan, Pangasinan	53,500,000
Construction of Road, Calmay Road, Dagupan City, Pangasinan	58,000,000
Construction of Road, Carael Road, Dagupan City, Pangasinan	55,000,000
Rehabilitation of Road, Alcala, Pangasinan	100,000,000
Rehabilitation of Road, Villasis, Pangasinan	100,000,000
Cordillera Administrative Region	2,168,000,000
Construction of Bakun-Sugpon-Alilem Road, Bakun, Benguet	68,500,000
Construction of Bangued Bypass Road (Caboloan-Bangbangar-Calaba Section), Bangued, Abra	200,000,000
Construction of Bangued Bypass Road (Palao-Sta. Rosa Section), Bangued, Abra	300,000,000
Construction of Calaba Viaduct, Phase 3, Calaba, Bangued, Abra	100,000,000
Construction of Mataragan, Malibcong-Conner, Apayao Road, Mataragan, Malibcong, Abra	100,000,000
Construction of Monggayang-Manaot-Pinto Road, Aguinaldo, Ifugao	125,000,000
Construction of Mongol-Nalbu-Alimit-Nattum-Dulag Road, Mayoyao, Ifugao	150,000,000
Construction of Palao-Calaba Bypass Road, Cabuloan Section (Phase II), Bangued, Abra	119,500,000
Construction of Palao-Calaba Bypass Road, Palao Section (Phase II), Bangued, Abra	150,000,000
Construction of Palao-Calaba Bypass Road, Sitio Pudok Section (Phase II), Bangued, Abra	100,000,000
Construction of Palao-Calaba Bypass Road, Sta. Rosa Section (Phase II), Bangued, Abra	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Permanent Bridge along Baguio-Bontoc Road (Phase III), Pilando Section, Bakun and Buguias, Benguet	150,000,000
Construction of Permanent Bridge along Baguio-Bontoc Road (Phase IV), Pilando Section, Bakun and Buguias, Benguet	150,000,000
Construction of Road, Paracelis-Mallig-Roxas Road via (Jct. Mabollog-Mabarutbot-Carupaan-Tuping-Anonat Proper Sinamar Section, Paracelis, Mountain Province	100,000,000
Construction of Sta. Maria-Minanga-San Marcos Road, Alfonso Lista, Ifugao	125,000,000
Improvement along Aspiras-Palispis Highway (Old Badiwan Section, Marcos Highway) Sta. 276 + 770 - Sta. 277 + 110, Sta. 277 + 160 - Sta. 277 + 630, Benguet	130,000,000
Region II	1,590,500,000
Construction of Annanuman Bridge, Phase I, Barangay Annanuman, San Pablo, Isabela	80,000,000
Construction of Bannawag-Bautista Bridge, Jones and San Agustin, Isabela	260,000,000
Construction of Macayucayu-Ueg Bridge, Barangay Macayucayu-Barangay Ueg, San Mariano, Isabela	100,000,000
Construction of Manglad Bridge, Phase I, Barangay Manglad, Maddela, Quirino	150,000,000
Construction of Narra Bridge, Barangay Narra, Echague, Isabela	80,500,000
Construction of Road, Claveria (Cagayan) - Nagsabaran- Sta. Filomena (Apayao), Claveria, Cagayan	150,000,000
Construction of Simanu Norte Bridge, Barangay Simanu Norte, San Pablo, Isabela	70,000,000
Rehabilitation of Road, Alicaocao - Villa Luna, Cauayan City, Isabela	150,000,000
Rehabilitation of Road, Barangay Annafunan - Barangay Narra, Echague, Isabela	100,000,000
Rehabilitation of Road, Barangay Bugallon Proper to San Miguel, Ramon, Isabela	100,000,000
Rehabilitation of Road, Barangay Del Pilar, Alicia to Viga, Angadanan, Isabela	100,000,000
Rehabilitation of Road, Barangay Gucab - Barangay Bacradal, Echague, Isabela	100,000,000
Rehabilitation of Road, San Fermin, Tagaran, Cauayan City, Isabela	150,000,000
Region III	5,845,000,000
Bridge Construction and Replacement Program II (Phase II) - Pampanga Delta Bridge and Approaches, Pampanga	140,000,000
Construction of Arayat - Cabiao By Pass Road, Package 3, Cabiao, Nueva Ecija	250,000,000
Construction of Doña Remedios Trinidad Norzagaray San Jose Road, Phase 6, DRT Section, Norzagaray, Bulacan	200,000,000
Construction of Gapan City Bridge, Gapan City, Nueva Ecija	150,000,000
Construction of Road including Protection Works (Phase III), Sitio Calatiao, Barangay Sua, Sta. Lucia Wakas, Masantol, Pampanga	200,000,000
Construction of Road, Barangay Binoclutan to Barangay Carael, Botolan, Zambales	100,000,000
Construction of Road, Barangay Carael to Barangay Bancal, Botolan, Zambales	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Mabanglit to Barangay Binoclutan, Botolan, Zambales	100,000,000
Construction of Service Road (including Slope Protection) along Baka River, Section 1, Moncada, Tarlac	100,000,000
Construction of Service Road (including Slope Protection) along Susubaen Creek, Package 2, Ramos, Tarlac	100,000,000
Construction of Sitio Iskwala Road, Barangay Sua, Masantol, Pampanga	150,000,000
Construction of Slope Protection Structure along Lourdes Road, Phase A, Bamban, Tarlac	90,000,000
Construction of Slope Protection Structure along Lourdes Road, Phase B, Bamban, Tarlac	90,000,000
Construction of Tarlac City Circumferential Bridge, Sinait - Aguso Section, Tarlac City, Tarlac	300,000,000
Improvement of Macabaklay Road, Gapan City, Nueva Ecija	100,000,000
Rehabilitation of AFAB-BMR By-Pass Road (Segment 1), Mariveles, Bataan	100,000,000
Rehabilitation of Binaritan Bridge, Barangay Binaritan, Morong, Bataan	150,000,000
Rehabilitation of Camachile - Pelon Road, Phase 1, Dona Remedios Trinidad, Bulacan	100,000,000
Rehabilitation of Camachile - Pelon Road, Phase 2, Dona Remedios Trinidad, Bulacan	100,000,000
Rehabilitation of Camiling Road Network, Santa Maria - Surgui 3rd Section, Camiling, Tarlac	100,000,000
Rehabilitation of Gerona Road Network, Caturay - Carbonel Section, Gerona, Tarlac	100,000,000
Rehabilitation of Malolos - San Marcos via Bulihan Road, Phase 1, Malolos, Bulacan	100,000,000
Rehabilitation of Malolos - San Marcos via Bulihan Road, Phase 2, Malolos, Bulacan	100,000,000
Rehabilitation of Road Maluang Road connecting Gov JJ Linao Rd, Phase 1, Bataan	100,000,000
Rehabilitation of Road Maluang Road connecting Gov JJ Linao Rd, Phase 2, Bataan	100,000,000
Rehabilitation of Road Maluang Road connecting Gov JJ Linao Rd, Phase 3, Bataan	100,000,000
Rehabilitation of Road Maluang Road connecting Gov JJ Linao Rd, Phase 4, Bataan	100,000,000
Rehabilitation of Road Peas Road, Phase 1, Limay, Bataan	100,000,000
Rehabilitation of Road Peas Road, Phase 2, Limay, Bataan	70,000,000
Rehabilitation of Road, Barangay Bamban, Phase 5, Hermosa, Bataan	100,000,000
Rehabilitation of Road, Barangay Maite, Phase I, Hermosa, Bataan	100,000,000
Rehabilitation of Road, Barangay Pita, Segment 1, Dinalupihan, Bataan	100,000,000
Rehabilitation of Road, Barangay Pita, Segment 2, Dinalupihan, Bataan	100,000,000
Rehabilitation of Road, Barangay Pita, Segment 3, Dinalupihan, Bataan	100,000,000
Rehabilitation of Road, Barangay Tinang to Barangay Parang, Concepcion, Tarlac	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Calawitan-Calasag, San Ildefonso, Bulacan	100,000,000
Rehabilitation of Road, Centro - Dangcol Road, Phase 1, Balanga City, Bataan	75,000,000
Rehabilitation of Road, Centro - Dangcol Road, Phase 2, Balanga City, Bataan	65,000,000
Rehabilitation of Road, Phase 1, Barangay Bamban, Hermosa, Bataan	100,000,000
Rehabilitation of Road, Phase 1, Barangay Duale, Limay, Bataan	100,000,000
Rehabilitation of Road, Phase 1, Barangay Pulo - Almacen, Hermosa, Bataan	100,000,000
Rehabilitation of Road, Phase 1, Sitio Grego, Barangay Mabatang, Abucay, Bataan	100,000,000
Rehabilitation of Road, Phase 2, Barangay Bamban, Hermosa, Bataan	100,000,000
Rehabilitation of Road, Phase 2, Barangay Duale, Limay, Bataan	100,000,000
Rehabilitation of Road, Phase 2, Barangay Pulo - Almacen, Hermosa, Bataan	60,000,000
Rehabilitation of Road, Phase 2, Sitio Grego, Barangay Mabatang, Abucay, Bataan	80,000,000
Rehabilitation of Road, Segment A, Calumpang - Malibay Section, San Miguel, Bulacan	100,000,000
Rehabilitation of Road, Segment A, Pinaod - Bulusukan Section, San Ildefonso, Bulacan	100,000,000
Rehabilitation of Road, Segment B, Calumpang - Malibay Section, San Miguel, Bulacan	100,000,000
Rehabilitation of Road, Segment C, Calumpang - Malibay Section, San Miguel, Bulacan	100,000,000
Rehabilitation of Road, Segment D, Calumpang - Malibay Section, San Miguel, Bulacan	100,000,000
Rehabilitation of Road, Segment E, Calumpang - Malibay Section, San Miguel, Bulacan	100,000,000
Rehabilitation of Tarlac City Road Network, Package 2, Tarlac City, Tarlac	75,000,000
Region IV-A	3,270,500,000
Construction of Access Road to Trading Post (Quezon Coffee Belt), Package 4, Dolores, Quezon	100,000,000
Construction of Access Road, Sumulong Highway - Antipolo Hotel, Barangay Dela Paz and Barangay Sta. Cruz, Antipolo City, Rizal	70,000,000
Construction of Barangay Lunsad to Barangay Pila-Pila Coastal Road (Phase 3), Binangonan, Rizal	100,000,000
Construction of Bridge along Malaya-Marilag-Sta. Cruz Road, Rosario, Batangas	80,000,000
Construction of Bridge and Approaches, Barangay Poblacion 3 - Barangay Villa Victoria, Alabat, Quezon	60,000,000
Construction of Bridge at Cable Way going to Kasinay, Barangay Darangan, Binangonan, Rizal	150,000,000
Construction of Bridge at Sto. Niño, Taysan, Batangas	60,000,000
Construction of Bridge, Barangay Bagong Tubig, San Luis, Batangas	55,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Banoyo, San Luis, Batangas	55,000,000
Construction of Buenavista Bypass Road (Buenavista III Section), General Trias City, Cavite	100,000,000
Construction of Morong Bypass Road (Phase 1), Morong, Rizal	110,000,000
Construction of R1 - Aguinaldo Shrine and Museum - New Kawit City Hall Access Road, Package 9, Kawit, Cavite	100,000,000
Construction of Road along M.L. Quezon Ext., Barangay Mahabang Parang, Angono, Rizal	70,000,000
Construction of Road and Drainage at University of the Philippines - Los Baños, Phase II, Los Baños, Laguna	125,000,000
Construction of Road at Taal, Batangas	113,000,000
Construction of Road at Tuy, Batangas	100,000,000
Construction of Road Connecting Barangay Lumil and Barangay Cabangaan, Phase II, Silang, Cavite	70,000,000
Construction of Road connecting Sitio Aguho and Barangay Calangay, Mabitac, Laguna	150,000,000
Construction of Road Link to Sangley Airport Road, Phase 1, Noveleta, Cavite	100,000,000
Construction of Road with Drainage along Open Canal Road, Barangay Malagasang, Imus, Cavite	100,000,000
Construction of Road, Barangay Paliparan III-Barangay Paliparan II, Phase 11, Dasmariñas City, Cavite	100,000,000
Construction of Road, Barangay Paliparan III-Barangay Paliparan II, Phase 12, Dasmariñas City, Cavite	70,000,000
Construction of Road, Barangay Saray to Barangay Rizal, Pakil, Laguna	100,000,000
Construction of Road, Pag-asa-Alapan-Tinabunan, Package D, Imus, Cavite	100,000,000
Construction of Road, Phase 1, Barangay Santiago, Baras, Rizal	90,000,000
Construction of Road, Poblacion-Mahanadiong-Mataas na Lupa, Taysan, Batangas	100,000,000
Construction of Slope Protection Structure along Balanga Road going to Catandala Bridge (Phase I), Ibaan, Batangas	100,000,000
Improvement of Road, Sugar Road to San Lazaro Drive, Villa Sorteo, Phase 2, Barangay Mabuhay, Carmona City, Cavite	62,500,000
Improvement of Talisay-Laurel-Agoncillo Road, Batangas	150,000,000
Rehabilitation of Highway 2000, Taytay, Rizal	80,000,000
Rehabilitation of Road and Drainage along Patiis Road, San Mateo, Rizal	70,000,000
Rehabilitation of Road leading to Sanitary Landfill, San Mateo, Rizal	80,000,000
Rehabilitation of Road, Arnaldo Highway, Barangay Pasong Camachile, General Trias City, Cavite	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Arnaldo Highway, Barangay San Francisco, General Trias City, Cavite	100,000,000
Rehabilitation of Road, Arnaldo Highway, Barangay Santiago, General Trias City, Cavite	100,000,000
MIMAROPA Region	450,000,000
Construction of Bridge, Phase II, Barangay Tabuk, Sablayan, Occidental Mindoro	180,000,000
Construction of Circumferential Road (Sandoval-Reynoso-Bonicafio-Abueg), Puerto Princesa City	80,000,000
Construction of Road, Gabawan National High School, Phase II, Odiongan, Romblon	60,000,000
Rehabilitation of Access Road along Real Street, Rizal Street, Hama Street from National Highway to El Nido Port, El Nido, Palawan	130,000,000
Region V	2,581,909,000
Construction of Balatan-Bato Suburban Road, Barangay Payak, Bato, Camarines Sur	65,000,000
Construction of Barcelona Bypass Road, Poblacion Norte-Central-Sur-Cagang-Luneta Sections, Phase 2, Barcelona, Sorsogon	100,000,000
Construction of Bentuco-Tigkiw, Gubat to Sta, Lourdes, Barcelona Road, Phase 1, Sorsogon	80,000,000
Construction of Bridge leading to Naga City PNR Station, Naga City, Camarines Sur	75,000,000
Construction of Bridge, Barangay Pacol (Grandview), Naga City, Camarines Sur	67,500,000
Construction of Macad-Antipolo Road, Barangay Macad, Pasacao, Camarines Sur	70,000,000
Construction of Mampili-Mambalite Road, Barangay Mampili Section, Basud, Camarines Norte	71,500,000
Construction of Poblacion - Quintina, Masbate Road, San Pascual, Masbate	100,000,000
Construction of Ponong Road via Mahamot Road, Ponong, Casiguran, Sorsogon	75,000,000
Construction of Road (Phase 1), Barangay Bayabas, Labo, Camarines Norte	100,000,000
Construction of Road (Phase 1), Barangay Daguit, Labo, Camarines Norte	100,000,000
Construction of Road (Phase 2), Barangay Bayabas, Labo, Camarines Norte	100,000,000
Construction of Road at Barangay Canapawan, Labo, Camarines Norte	100,000,000
Construction of Road at Barangay Larap, Jose Panganiban, Camarines Norte	100,000,000
Construction of Road at Barangay San Antonio, Labo, Camarines Norte	97,909,000
Construction of Road leading to (Sitio Pangyawan) Taysan , Barangay Estanza, Legazpi City, Albay	100,000,000
Construction of Road, Barangay Cabiguhan, Pilar-Barangay Banban, Donsol, Sorsogon	120,000,000
Construction of Road, Barangay Parina to Barangay Bandi, Donsol, Sorsogon	100,000,000
Construction of Road, Barangay Pinamanaan to Barangay Cabugao, Donsol, Sorsogon	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Cabalaoan to Batbat Road including drainage, Guinobatan, Albay	100,000,000
Construction of San Ramon, Barcelona to Sta. Barbara Bulusan Road, Sorsogon	120,000,000
Construction of Sto. Domingo-San Juan- Sitio Ubak Gogon-San Rafael Road, Prieto Diaz, Sorsogon	60,000,000
Construction of Tigaon-Diversion Road, Camarines Sur	110,000,000
Rehabilitation of Road, Barangay Inang to Barangay Ginablan, Pilar, Sorsogon	100,000,000
Rehabilitation of Road, Fabrica - San Juan Bag-O - Abad Santos - San Juan Daan, Bulan, Sorsogon	70,000,000
Rehabilitation of Road, Monbon-Bagsangan-San Julian, Irosin, Sorsogon	100,000,000
Rehabilitation of Tabi-Union-Sangat Road, Gubat, Sorsogon	80,000,000
Rehabilitation of Union-Sta. Ana-Beriran-Gubat Bypass Road, Gubat Sorsogon	60,000,000
Replacement of Mananao Bridge, Tinambac, Camarines Sur	60,000,000
Region VI	297,500,000
Construction (Completion) of Bridge, Barangay Lus-onan to Barangay Magubilan, Panay, Capiz	75,000,000
Construction of Boracay Circumferential Road, Aklan	150,000,000
Construction of Road, Barangay Lacayon to Barangay Tono-an, Bugasong, Antique	72,500,000
Region VII	3,601,863,000
Construction of Access Bridge at Combado River, Barangay Singsing, Balamban, Cebu	150,000,000
Construction of Paknaan-Labogon Bridge, Mandaue City, Cebu	100,000,000
Construction of Road at Barangay Tupas, Antequera - Barangay Rosario, Cortes, Bohol	180,000,000
Construction of Road at Poblacion, Catigbian - Barangay Cahayag, Tubigon, Bohol	220,000,000
Construction of Road with Drainage Facilities, Humay-Humay-Road, Phase 2, Lapu-Lapu City, Cebu	51,000,000
Construction of Road with Drainage Facilities, Timpolok Road in Barangay Gun-ob and Babag, Phase 5, Lapu-Lapu City, Cebu	72,251,000
Construction of Road, Bangag Lapus Cave, Barili, Cebu	70,000,000
Construction of Road, Barangay Bungahan - Barangay Bicahan, Antequera, Bohol	240,000,000
Construction of Road, Barangay Calunasan Norte to Barangay Oy, Loboc, Bohol	54,283,000
Construction of Road, Barangay Candumayao, Catigbian - Barangay Cabanugan, San Isidro, Bohol	250,000,000
Construction of Road, Barangay Toong - Barangay Pamutan, Cebu City, Cebu	100,000,000
Construction of Road, Barangay Tupas - Barangay Viga, Antequera, Bohol	210,000,000
Construction of Road, Dakit-Mayana Road, Barili, Cebu	145,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Naga - San Fernando - Carcar Road, Phase 2, City of Carcar, Cebu	150,000,000
Construction of Road, Naga - San Fernando - Carcar Road, Phase 3, City of Carcar, Cebu	150,000,000
Construction of Road, Pilar Road, Phase 2, Pilar, Cebu	100,000,000
Construction of Road, Poro Road, Phase 2, Poro, Cebu	100,000,000
Construction of Road, San Fernando - Carcar City Coastal Road, Phase 2, City of Carcar, Cebu	150,000,000
Construction of Road, Sitio Caulong - Sitio Buacao, Phase 1, Barangay Toong, Cebu City, Cebu	200,000,000
Construction of Road, Tudela Road, Phase 2, Tudela, Cebu	100,000,000
Rehabilitation of F. Vestil St., Cebu City, Cebu	60,000,000
Rehabilitation of Road with Drainage System, Phase 3, S. Osmeña Street, Lapu-Lapu City, Cebu	55,000,000
Rehabilitation of Road with Slips, Slope Collapse and Landslide along Antequera-Balilihan via Dorol Road, Antequera, Bohol	63,829,000
Rehabilitation of Road with Slips, Slope Collapse and Landslide along Barangay Boctol - Barangay Baucan, Sta. 0+000 - Sta. 0+200, Balilihan, Bohol	90,000,000
Rehabilitation of Road, Olango Island, Phase 3, Lapu-Lapu City, Cebu	150,000,000
Rehabilitation of Road, Poblacion, Catigbian - San Isidro, Bohol	240,000,000
Rehabilitation of Road, Purok 1, Sinakayanan - Poblacion Weste, Catigbian, Bohol	150,000,000
Region VIII	794,000,000
Construction of Concrete Road, Barangay Poblacion, Albuera, Leyte	80,000,000
Construction of Concrete Road, Barangay San Pedro, Albuera, Leyte	130,000,000
Construction of Dagum-Hamorawon Diversion Road, Calbayog City, Samar	60,000,000
Construction of Road, Barangay Buyayawon to Sitio Hugnayan to Barangay Anuron, Mercedes, Eastern Samar	100,000,000
Construction of Road, Barangay Cabarasan to Barangay Dao, Gamay, Northern Samar	55,000,000
Construction of Road, Barangay Camcuevas - Barangay Tugop, General MacArthur, Eastern Samar	100,000,000
Construction of Road, Barangay Milagro to Barangay Hibunaon, Ormoc City, Leyte	80,000,000
Construction of Road, JNR Barangay Consuegra to Barangay Tapol, Leyte, Leyte	51,000,000
Construction of Road, Kilim-Sitio Tipay, Package 7, Baybay City, Leyte	83,000,000
Construction of Road, Poblacion 1 to Barangay Camayse, Zumarraga, Samar	55,000,000
Region IX	180,000,000
Construction of Jct. Molum-Magahis-Binuay-Baluno-Lalab-San Roque-Saloagan Section (Package II), Lapuyan, Zamboanga del Sur	80,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Macayas, Barangay Mandhi, Sindangan to Sitio Suminugod, Barangay Guibo, Siayan, Zamboanga del Norte	100,000,000
Region X	3,561,800,000
Construction of Barangay Panalsalan-Barangay Dagumbaan Road (Package IV) Maramag, Bukidnon	125,000,000
Construction of Bridge from Barangay Benoni, Mahinog to Barangay Maac, Phase 3, Guinsiliban, Camiguin	100,000,000
Construction of By-Pass and Diversion Road along Digkilaan-Bulua Section, Sardab Bridge, Iligan City	55,000,000
Construction of Concepcion to Don Victoriano Road, Concepcion, Misamis Occidental	100,000,000
Construction of Concrete Road from Barangay Poblacion - Barangay Lemoncrete, Magsaysay, Lanao del Norte	125,000,000
Construction of Jct Sayre Highway (Jct Bukidnon-Davao City Rd (Cotabato Bdry) to Barangay Gutapol-Barangay New Kidapawan-Barangay Bagor Road, Kibawe, Bukidnon (Barangay New Kidapawan, Kibawe-Barangay Bagor, Kadingilan Section Package III), Kadingilan, Bukidnon	150,000,000
Construction of Jct. CDO City-Dominorog-Camp Kibaritan Road to Jct SH-Aglayan-Alanib-Ticalaan Road (Aglayan-Basak), Talakag Section, Package 2, Bukidnon	140,000,000
Construction of Jct. Maramag-Maradugao Road, Barangay San Miguel - Barangay Maraymaray Road, Package 2, Maramag, Bukidnon	100,000,000
Construction of Malaybalay Circumferential Road, Package 10, Malaybalay City, Bukidnon	200,000,000
Construction of Malaybalay Circumferential Road, Package 12, Malaybalay City, Bukidnon	290,000,000
Construction of Misamis Oriental-Agusan del Sur Alternate Bypass Road connecting Kibungsod-Tama-Kalipay-Eureka-Agusan del Sur, Package 3, Magsaysay, Misamis Oriental	250,000,000
Construction of Perimeter Road of Multi-Purpose Covered Court, Barangay Poblacion, Tubod, Lanao del Norte	100,000,000
Construction of Rawari Bridge 2 along Jct. Bukidnon Davao City Road-Palacapao-East Dalurong-West Dalurong-Sinaysayan Road (Crossing Rawari River, West Dalurong-Sinaysayan Section), Phase II, Kitaotao, Bukidnon	70,000,000
Construction of Road along Jct. Kibawe-Kalilangan Rd to Barangay Baroy to Barangay Sibonga, Kadingilan, Bukidnon	51,800,000
Construction of Road in Barangay Macasandig, Cagayan de Oro City	80,000,000
Construction of Road Slope Protection Structure along Lala-Market-Dunggoan Provincial Road	100,000,000
Construction of Road, Barangay Jasaan, Cabanglasan, Bukidnon	100,000,000
Construction of Road, Barangay Lumbia to Jct. CDO-Airport-Bukidnon Road, Package 2, Barangay Bayanga, Cagayan de Oro City	100,000,000
Construction of Road, Jct. BCIR - Jct SH-Manolo Fortich-Libona-Indahag Rd Alternate Diversion Road, Package 8, Bukidnon	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Jct. Provincial Road (Kuya - Dagumbaan Road), Sitio Urduja, Barangay Kuya – Barangay La Roxas – Sitio Bangkal, La Roxas – Jct. (Valencia-Pangantucan Bypass Rd.), Package 2, Maramag, Bukidnon	125,000,000
Construction of Road, Jct. Tagoloan - Misamis Oriental Bdry. - Jct. Puerto - Claveria Road, Package 7, Misamis Oriental	200,000,000
Construction of Road, Macapaya - Lomboy Road (Package 1), Barangay Indahag, Cagayan de Oro City	100,000,000
Construction of Road, Macapaya - Lomboy Road (Package 2), Barangay Indahag, Cagayan de Oro City	100,000,000
Construction of Road, Mat-I - Lubilan, Naawan to Misamis Oriental West Diversion Road, (Opol to Lugait), Package 7, Misamis Oriental	300,000,000
Construction of Road, Mat-I - Lubilan, Naawan to Misamis Oriental West Diversion Road, (Opol to Lugait), Package 8, Misamis Oriental	300,000,000
Region XI	1,425,653,000
Concreting of Nabunturan-New Corella-Tagum Road (Phase 1), Davao del Norte	79,500,000
Construction of Access Road Leading to Mati Fish Port, Phase 5, Mati City, Davao Oriental	70,000,000
Construction of Aundanao to Tagbaobo Coastal Road, Package 1, Island Garden City of Samal, Davao del Norte	100,000,000
Construction of Jct Panabo City Coastal Road to Jct Tagum to Santo Tomas Diversion Road, Package 2, Carmen, Davao del Norte	100,000,000
Construction of Mapawa-Bahi-Langgawisan Road, Maragusan, Davao de Oro	150,000,000
Construction of Panaga-Pandaitan (Sitio Tibungol)-Paradise Embak-Jct. Mabuhay-Pañalum Road, Davao City	150,000,000
Construction of Road at Sitio Banban, Lumiad to Malabog, Barangay Paquibato, Davao City	100,000,000
Construction of Road from Barangay Maganda to Sitio Maitum, Tarragona, Davao Oriental	100,000,000
Construction of Road from Barangay San Pedro to Barangay Panaglib, Kiblawan, Davao del Sur	84,327,000
Construction of Road from Barangay Tinuntungan to Barangay Sibayan, Bansalan, Davao del Sur	84,326,000
Construction of Road, Barangay New Bantayan, Asuncion, Davao del Norte	100,000,000
Construction of Road, Sitio Quarry, Barangay Ngan, Compostela - Upper Ulip, Package F, Monkayo, Davao de Oro	70,500,000
Construction of Tanglaw - Dujali - Carmen - Tagum Road, Santo Tomas and B.E. Dujali, Davao del Norte	76,000,000
Construction of Tibagon-Diat Road, Pantukan, Davao de Oro	61,000,000
Rehabilitation of Road leading to Davao Oriental State University, Barangay Dahican, Mati City, Davao Oriental	100,000,000
Region XII	997,492,000
Construction of (Ligaya-Tokawal) Bridge, Barangay Ligaya, General Santos City, South Cotabato	234,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road, Barangay Impao-Barangay Mapantig-Barangay Kenram Road, Isulan, Sultan Kudarat	70,000,000
Construction of Concrete Road, JCT. National Highway (Surallah-Lake Sebu-Maitum Rd) to Barangay Lamfugon to Ubo Elementary School, Barangay Lamfugon, Surallah, South Cotabato	60,000,000
Construction of Concrete Road-Jct. National Highway Lake Sebu-Lamdalag-New Dumangas-Afus Road, South Cotabato	100,000,000
Construction of Concrete Road-Jct. National Highway Tantangan-Norala By-pass Road, South Cotabato	70,000,000
Construction of Magpet (Pangao-an-Don Panaca) to Davao City via Salaysay (Indawhong-Ballah-Masawang) to Lumondao (Junction Bukidnon to Davao) Road, Package 1, Cotabato	100,000,000
Construction of Magpet (Pangao-an-Don Panaca) to Davao City via Salaysay (Indawhong-Ballah-Masawang) to Lumondao (Junction Bukidnon to Davao) Road, Package 2, Cotabato	60,000,000
Construction of New Nalus Bridge including Flood Control Dike, Purok Masagana, Barangay Nalus, Kiamba, Sarangani	100,000,000
Construction of Road with Drainage including Facilities from junction Digos Makar Road to Albert Morrow Blvd. (NLSA Road), Phase II, General Santos City, South Cotabato	85,000,000
Rehabilitation/Retrofitting of Quirino Bridge, Phase II, Cotabato City	118,492,000
Region XIII	2,070,315,000
Construction of Road with Bridge at P-4, Caigangan, Veruela, Agusan del Sur	200,000,000
Construction of Agusan del Norte / Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Esperanza - San Luis Section, Package 7, Agusan del Sur	130,000,000
Construction of Agusan del Norte / Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), La Paz - Loreto Section, Package 5, Agusan del Sur	130,000,000
Construction of Agusan del Norte / Agusan del Sur North - South Lateral Road, (Las Nieves, Agusan del Norte - Kapalong, Davao del Norte), Package 1, Las Nieves, Agusan del Norte	130,000,000
Construction of East-West Lateral Road connecting Agusan del Sur/Agusan del Norte, Phase 2, Bilay-Dulag Section (Agusan Bridge), Connecting Daang Maharlika (Alternate Route) Afga-El rio Section, Butuan City, Agusan del Norte	95,000,000
Construction of Lake Mainit Circumferential-Lipata Port By-Pass Road to Wind Power Generation, Package 8, San Francisco Section, San Francisco, Surigao del Norte	140,000,000
Construction of NRJ Libertad-Imelda Rd with PSCG Bridge, Bunawan, Agusan del Sur	104,315,000
Construction of NRJ Pacifico-Tigasao Bypass Bridge, Phase 2, San Isidro, Surigao del Norte	75,000,000
Construction of NRJ San Francisco - Soriano - Tagbina Road (Surigao del Sur Section), Tagbina, Surigao del Sur	100,000,000
Construction of NRJ Santiago - Cantilan Road, Package 2, Surigao del Sur	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Padiay, Sibagat-Barangay San Juan, Package 1, Bayugan City, Agusan del Sur	128,000,000
Construction of Road, Jct. Marihatag - Lianga Road to San Miguel (Libas Sud - Poblacion) Road, Surigao del Sur	100,000,000
Construction of Road, La Purisima-San Juan Road, Package 6, Agusan del Sur	151,000,000
Construction of Road, NRJ Don Ruben-National Buildings (DOH,BFP,RHU,BFAR & DENR), Don Ruben, San Jose, Dinagat Islands	80,000,000
Construction of Sta. Irene - San Miguel Road, Package 5, Surigao del Sur	160,000,000
Construction of Trento - Pangyan Road, Trento, Agusan del Sur	75,000,000
Improvement of Amontay-Calonia Provincial Road, Nasipit, Agusan del Norte	52,000,000
Rehabilitation of Bunawan – Veruela Road, Barangay Nueva Era, Bunawan, Agusan del Sur	100,000,000
Las Piñas Muntinlupa District Engineering Office	311,000,000
Construction of Road including Drainage, (Phase 2) Barangay Bayanan, Muntinlupa City	17,000,000
Construction of Road including Drainage, (Phase 2) Barangay Cupang, Muntinlupa City	10,000,000
Construction of Road including Drainage, (Phase 2) Barangay Pamplona 3, Las Piñas City	20,000,000
Construction of Road including Drainage, (Phase 2) Barangay Pulanglupa 1, Las Piñas City	20,000,000
Construction of Road including Drainage, (Phase 2) Barangay Pulanglupa 2, Las Piñas City	10,000,000
Construction of Road including Drainage, (Phase 2) Barangay Talon 2, Las Piñas City	10,000,000
Construction of Road including Drainage, (Phase 2) Barangay Talon 4, Las Piñas City	10,000,000
Construction of Road including Drainage, (Phase 2) Barangay Talon 5, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Almanza 1, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Almanza 2, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Daniel Fajardo, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay E. Aldana, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Pamplona 1, Las Piñas City	20,000,000
Construction of Road including Drainage, Barangay Pamplona 2, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Pilar, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Talon 1, Las Piñas City	10,000,000
Construction of Road including Drainage, Barangay Talon 3, Las Piñas City	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road including Drainage, Barangay Zapote, Las Piñas City	14,000,000
Rehabilitation of Road including Drainage System, (Phase 2) Barangay Sucat, Muntinlupa City	10,000,000
Rehabilitation of Road including drainage, (Phase 2) Barangay Poblacion, Muntinlupa City	20,000,000
Rehabilitation of Road, (Phase 2) Barangay Putatan, Muntinlupa City	20,000,000
Rehabilitation of Road, (Phase 2) Barangay Sucat, Muntinlupa City	15,000,000
Replacement of Bridge, Amparo Bridge, Barangay Poblacion, Muntinlupa City	25,000,000
Malabon Navotas District Engineering Office	20,000,000
Rehabilitation of Road, Buwan-Buwan St., Barangay NBBS Kaunlaran, Navotas City	5,000,000
Rehabilitation of Road, P. Gabriel St., Barangay Sipac-Almacen, Navotas City	15,000,000
Metro Manila 1st District Engineering Office	1,019,000,000
Construction of Bridge Along Sta. Ana River, Pateros, Metro Manila	20,000,000
Construction of Bridge at Irrigation Road to San Pedro St., Barangay Palingon, Taguig City	50,000,000
Construction of Bridge, (Tilapia at mamale), New Lower Bicutan, Taguig City	16,000,000
Construction of Road and Drainage System, Barangay San Perfecto, San Juan City	25,000,000
Construction of Road and Drainage, DOST Compound from Purok 1 to Purok 3, Barangay Central Bicutan, Taguig City	20,000,000
Construction of Road at Barangay North Signal, Taguig City	20,000,000
Construction of Road at Laura Drive, Barangay Bagumbayan, Taguig City	10,000,000
Construction of Road at Mauling Creek, Lower Bicutan, Taguig City	15,000,000
Construction of Road at Pigtain St. Barangay bayo - Tipas, Taguig City	15,000,000
Construction of Road at Villa Tierra Barangay Palingon, Taguig City	20,000,000
Rehabilitation of K-9 Road and Drainage, Barangay Lower Bicutan, Taguig City	20,000,000
Rehabilitation of Road at Alta Tierra, Barangay Calzada, Taguig City	8,000,000
Rehabilitation of Road at Alta Tierra, JCE Ville, Dimaguila St. and BPTHAI, Barangay Calzada, Taguig City	20,000,000
Rehabilitation of Road at Bagong Silang St., Kawayanan St., and N.P. Cruz St., Barangay Tuktukan, Taguig City	10,000,000
Rehabilitation of Road at Barangay Bagumbayan, Taguig City	50,000,000
Rehabilitation of Road at Barangay Bambang, Taguig City	25,000,000
Rehabilitation of Road at Barangay Batis, San Juan City	20,000,000
Rehabilitation of Road at Barangay Central Bicutan, Taguig City	15,000,000
Rehabilitation of Road at Barangay Central Signal, Taguig City	20,000,000
Rehabilitation of Road at Barangay Comembo, Taguig City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road at Barangay Hagonoy, Taguig City	10,000,000
Rehabilitation of Road at Barangay Katuparan, Taguig City	25,000,000
Rehabilitation of Road at Barangay North Signal, Taguig City	25,000,000
Rehabilitation of Road at Barangay Palingon, Taguig City	15,000,000
Rehabilitation of Road at Barangay Pembo, Taguig City	20,000,000
Rehabilitation of Road at Barangay Rizal, Taguig City	20,000,000
Rehabilitation of Road at Barangay San Joaquin, Pasig City	30,000,000
Rehabilitation of Road at Barangay San Miguel, Taguig City	10,000,000
Rehabilitation of Road at Barangay South Daang Hari, Taguig City	20,000,000
Rehabilitation of Road at Barangay South Signal, Taguig City	30,000,000
Rehabilitation of Road at Barangay Sta. Ana, Pateros	5,000,000
Rehabilitation of Road at Barangay Tumana, Marikina City	20,000,000
Rehabilitation of Road at Barangay Upper Bicutan, Taguig City	30,000,000
Rehabilitation of Road at Barangay Wawa, Taguig City	10,000,000
Rehabilitation of Road at Carnation St., and Gumamela St., Barangay Wawa, Taguig City	10,000,000
Rehabilitation of Road at Cipriano Compound, Barangay Wawa, Taguig City	15,000,000
Rehabilitation of Road at Green Village, Barangay Lower Bicutan, Taguig City	10,000,000
Rehabilitation of Road at Malaya St., Barangay Malanday, Marikina City	25,000,000
Rehabilitation of Road at MPC St., Reyes St., Dinguinbayan St., Cotas St., and Umali St., Barangay Calzada, Taguig City	15,000,000
Rehabilitation of Road at Pagkalinawan St., and J. Ramos S., Barangay Ibayo, Taguig City	10,000,000
Rehabilitation of Road at San Carlos Neighborhood Association, Barangay Napindan, Taguig City	10,000,000
Rehabilitation of Road including Drainage System, Barangay Bagong Ilog, Pasig City	20,000,000
Rehabilitation of Road including Drainage System, Barangay Manggahan, Pasig City	50,000,000
Rehabilitation of Road including Drainage System, Karangalan, Pasig City	50,000,000
Rehabilitation of Road including Drainage System, Napico, Barangay Manggahan, Pasig City	50,000,000
Rehabilitation of Road, at Barangay Ligid, Taguig City	20,000,000
Rehabilitation of Road, Barangay Concepcion Uno, Marikina City	40,000,000
Rehabilitation of Romantic Road at Barangay Sta. Ana, Taguig City	5,000,000
Metro Manila 2nd District Engineering Office	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage, Corregidor Street, Barangay Guadalupe Nuevo, Makati City	20,000,000
Rehabilitation of Road including Drainage, Nuestra Sra. De Guadalupe Street and its Vicinity, Barangay Guadalupe Nuevo, Makati City	20,000,000
Rehabilitation of Road including Drainage, P. Victor Street, Barangay Guadalupe Nuevo, Makati City	50,000,000
Rehabilitation of Road, El Dorado Street Phase 2, Barangay Don Bosco, Parañaque City	30,000,000
Metro Manila 3rd District Engineering Office	937,850,000
Construction of Bridge connecting Barangays 33 and 34, Caloocan City	10,000,000
Construction of Road along General Luis Avenue leading to Industrial/ Manufacturing Sites, Caloocan City	50,000,000
Construction of Road along Teofilo Samson Avenue to Northstar Industrial Manufacturing, Phase 3, Caloocan City	30,000,000
Construction of Road including Drainage Structure along Supa Street, Barangay 179, Caloocan City	20,000,000
Construction of Road including Drainage System (Phase 3) along Bagong Barrio, Caloocan City	30,000,000
Construction of Road including Drainage System along Encarnacion Street, Barangay Dalandanan, Valenzuela City	10,000,000
Construction of Road including Drainage System along North Diversion Road (NDR), Phase 3, Caloocan City	20,000,000
Construction of Road including Drainage System along Reparo Road, Barangays 158, 159, 160, Caloocan City	50,000,000
Construction of Road including Drainage System along Tatalon Street, Barangay Ugong, Valenzuela City	41,448,000
Construction of Road including Drainage System, along Progreso Road, Barangay 140, Caloocan City	30,000,000
Construction of Road including Drainage System, Kabatuhan Road connecting to IFP Manufacturing, Phase 2, Deparo, Caloocan City	50,000,000
Construction of Road including Drainage System, Phase 2, Barangay 180, Caloocan City	50,000,000
Construction of Road including Drainage System, Phase 2, Barangay 183, Caloocan City	30,000,000
Construction of Road including Drainage System, Phase 2, Barangay 184, Caloocan City	50,000,000
Construction of Road including Drainage System, Phase 2, Barangay 95, Caloocan City	8,000,000
Rehabilitation of Road including Drainage Structure along Lapu-Lapu Street, Barangay 178, Caloocan City	10,000,000
Rehabilitation of Road including Drainage Structure along Pecana, Barangay 178, Caloocan City	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage Structure along Trinidad Street, Barangay Karuhatan, Valenzuela City	10,000,000
Rehabilitation of Road including Drainage System along A. Santos Street, Barangay Pasolo, Valenzuela City	23,000,000
Rehabilitation of Road including Drainage System along Barangay 125, Caloocan City	20,000,000
Rehabilitation of Road including Drainage System along Barangay 131, Caloocan City	30,000,000
Rehabilitation of Road including Drainage System along Barangay 77, Caloocan City	13,573,000
Rehabilitation of Road including Drainage System along Barrio San Roque, Barangay 187, Caloocan City	5,000,000
Rehabilitation of Road including Drainage System along Bayani Street and Pakiusap Street, Barangays 37 and 38, Caloocan City	6,000,000
Rehabilitation of Road including Drainage System along Bernardo Street, Barangay Dalandanan, Valenzuela City	42,000,000
Rehabilitation of Road including Drainage System along Busa Street, Barangay 128, Caloocan City	7,000,000
Rehabilitation of Road including Drainage System along C. Namie Street, Barangay 43, Caloocan City	5,000,000
Rehabilitation of Road including Drainage System along Cadena de Amor Street, Barangay Balangkas, Valenzuela City	18,000,000
Rehabilitation of Road including Drainage System along Caimito Road, Barangay 79, Connecting to Samson Road and MacArthur Highway, Phase 2, Caloocan City	20,000,000
Rehabilitation of Road including Drainage System along Castillo Street and San Diego Street, Barangay 24, Caloocan City	13,000,000
Rehabilitation of Road including Drainage System along Domingo Street, Barangay Rincon, Valenzuela City	7,000,000
Rehabilitation of Road including Drainage System along F. Santos Street, Barangay Pasolo, Valenzuela City	7,000,000
Rehabilitation of Road including Drainage System along Galino Street and 10th Street, Barangay 102, Caloocan City	6,000,000
Rehabilitation of Road including Drainage System along Ilang Ilang Street, Barangay Balangkas, Valenzuela City	12,000,000
Rehabilitation of Road including Drainage System along Jasmin Street, Barangay Balangkas, Valenzuela City	18,000,000
Rehabilitation of Road including Drainage System along Kamada Street, Barangays 22 and 28, Caloocan City	10,000,000
Rehabilitation of Road including Drainage System along Langit Street, Barangay 29, Caloocan City	10,000,000
Rehabilitation of Road including Drainage System along Langka Street, Barangay Balangkas, Valenzuela City	8,000,000
Rehabilitation of Road including Drainage System along Libis Espina Street and General Luna Street, Barangay 13, Caloocan City	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road including Drainage System along Magnolia Street, Barangay Balangkas, Valenzuela City	25,000,000
Rehabilitation of Road including Drainage System along Magsaysay Street, Barangay 123, Caloocan City	6,000,000
Rehabilitation of Road including Drainage System along Marikina Street, Teresa Street, Pateros Street, Barangay 35, Caloocan City	15,000,000
Rehabilitation of Road including Drainage System along Martin Ville Street, Barangay Pasolo, Valenzuela City	10,000,000
Rehabilitation of Road including Drainage System along Sabalo Street, Barangay 14, Caloocan City	12,000,000
Rehabilitation of Road including Drainage System along Tanigue Street, Barangay 14, Caloocan City	30,000,000
Rehabilitation of Road including Drainage System along V. Sevilla Street, Barangay 52, Caloocan City	5,000,000
Rehabilitation of Road including Drainage System, CNES, Barangay 178, Caloocan City	19,829,000
Rehabilitation of Road including Drainage System, Phase 3, Barangay 28, Caloocan City	22,000,000
North Manila District Engineering Office	30,000,000
Construction of Lardizabal Bridge along Lardizabal St., Sampaloc, Manila	30,000,000
Quezon City 1st District Engineering Office	285,000,000
Construction of Road and Drainage Rehabilitation, Mendez Road, Barangay Baesa, Quezon City	30,000,000
Construction of Road and Drainage Rehabilitation, Roxasville, Barangay Pasong Tamo, Quezon City	15,000,000
Improvement of Road and Drainage at Omega Avenue, Barangay Fairview, Quezon City	50,000,000
Rehabilitation of Road and Drainage, Barangay San Antonio, Quezon City	50,000,000
Rehabilitation of Road and Drainage, Evangelista Street going to Nomar 1 Subdivision, Barangay San Bartolome, Quezon City	20,000,000
Rehabilitation of Road including Drainage, Carmen Drive, Barangay Kaligayahan, Quezon City	50,000,000
Rehabilitation of Road, Barangay Batasan Hills, Quezon City	25,000,000
Rehabilitation of Road, Barangay Payatas, Quezon City	25,000,000
Rehabilitation of Road, including Drainage, Cypress St., Barangay Fairview, Quezon City	20,000,000
Quezon City 2nd District Engineering Office	120,000,000
Rehabilitation of Road at Mayor Ignacio Santos Diaz Street, Quezon City	20,000,000
Rehabilitation of Road at P. Tuazon Boulevard (from EDSA to Domingo St.), Quezon City	20,000,000
Rehabilitation of Road, Barangay Doña Aurora, Phase II, Quezon City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Mariana, Phase III, Quezon City	10,000,000
Rehabilitation of Road, Barangay Paligsahan, Phase II, Quezon City	20,000,000
Rehabilitation of Road, Barangay Pinyahan, Phase II Quezon City	20,000,000
Rehabilitation of Road, DENR-NCR Compound, Quezon City	10,000,000
South Manila District Engineering Office	316,412,000
Construction of Bridge over Pasig River, (Phase 5) Sta. Ana Market to Barangay 900, Sta. Ana, Manila	30,000,000
Construction of Road and Drainage (Box Culvert), (Phase II), Syquia St., Zone 96 and Zone 97, Manila	27,523,000
Construction of Road including Drainage System, Taft Ave. Southbound (from F. Sanchez St. to EDSA), Pasay City	45,000,000
Construction of Road, M. Carreon St., Manila	40,000,000
Construction of Road, M. Roxas St., (from Suter St. to Delpan St.), Manila	25,000,000
Construction of Road, P. Gil St., (from Tejeron St. to Calderon St.), Manila	35,000,000
Rehabilitation of Road at Block 7, 8 and 9, Baseco Compound, Manila	50,000,000
Rehabilitation of Road, Apacible St. from Gen. Luna St to San Gregorio Bridge, Manila City	40,000,000
Rehabilitation of Road, Cristobal Street, Paco, Manila	23,889,000
Region I	764,500,000
Ilocos Sur 2nd District Engineering Office	235,000,000
Construction (Completion) of Caterman Bridge along Candon-Santiago-San Esteban Coastal Road leading to Santiago Cove, Candon City, Ilocos Sur	50,000,000
Construction of Concrete Road, Dili - Villa - Garcia, Sta. Cruz, Ilocos Sur	50,000,000
Construction of Concrete Road, Phase 2, Bugbuga - Coscosnong, Sta. Cruz, Ilocos Sur	15,000,000
Construction of Road, Aw-asen Falls Tourism, Sigay, Ilocos Sur	30,000,000
Construction of Road, Barangay Apatot, San Esteban, Ilocos Sur	30,000,000
Construction of Road, Nagtenga - San Antonio, Sta. Cruz, Ilocos Sur	50,000,000
Construction of Road, Paypayad, Candon City, Ilocos Sur	10,000,000
Pangasinan 1st District Engineering Office	95,000,000
Construction of Ballag-Dulacac Road, Barangay Ballag, Bani, Pangasinan	15,000,000
Construction of Road, Barangay Banog Sur, Bani, Pangasinan	15,000,000
Construction of Road, Barangay Cabanaetan (Purok 4), Mabini, Pangasinan	15,000,000
Construction of Road, Barangay Sabangan, Alaminos City, Pangasinan	10,000,000
Construction of Sitio Maasin Road, Barangay Cabanaetan, Mabini, Pangasinan	10,000,000
Rehabilitation of Amandiego-Dulacac Road, Alaminos City, Pangasinan	15,000,000
Rehabilitation of Bolaney-Balayang-Dulacac Road, Alaminos City, Pangasinan	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 2nd District Engineering Office	173,000,000
Construction (Completion) of Bridge, Barangay Lawak Langka, Mangatarem, Pangasinan	30,000,000
Construction (Completion) of Bridge, Barangay Pacalat, Mangatarem, Pangasinan	10,000,000
Construction of Bridge (Box Culvert), Barangay Balagan, Binmaley, Pangasinan	15,000,000
Construction of Road, Barangay Bolo, Labrador, Pangasinan	30,000,000
Improvement of Zamora Extension Road, Dagupan City, Pangasinan	30,000,000
Rehabilitation of Access Road leading to Tondaligan Park, Dagupan City, Pangasinan	40,000,000
Rehabilitation of Bolosan Bridge, Barangay Bolosan, Dagupan City, Pangasinan	18,000,000
Pangasinan 3rd District Engineering Office	261,500,000
Construction of Bridge, Barangay Moreno, Binalonan, Pangasinan	40,000,000
Construction of Concrete Road, Barangay Balangobong, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Bugayong, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Camangaan, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Capas, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay Cili, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, Barangay San Felipe Sur, Binalonan, Pangasinan	10,000,000
Construction of Concrete Road, With Slope Protection, Barangay Pasileng Sur, Binalonan, Pangasinan	20,000,000
Construction of Permanent Bridge along San Jacinto-Pozorrubio Road, Barangay Dilan, Pozorrubio, Pangasinan	10,000,000
Construction of Road at Sitio Bangol-Camit, Barangay Inmalog, Sison, Pangasinan	10,000,000
Construction of Road, Balungao, Pangasinan	10,000,000
Construction of Road, Barangay Poblacion, Binalonan, Pangasinan	20,000,000
Construction of Road, Natividad, Pangasinan	15,000,000
Construction of Road, San Quintin, Pangasinan	10,000,000
Construction of Road, Sitio Pilawan Leading to Sitio Palina, Barangay Sagunto, Sison, Pangasinan	10,000,000
Construction of Road, Sitio Turod, Barangay Pinmilapil, Sison, Pangasinan	10,000,000
Construction of Road, Sta. Maria, Pangasinan	7,500,000
Construction of Road, Tayug - San Quintin, Tayug, Pangasinan	25,000,000
Construction of Road, Tayug, Pangasinan	14,000,000
Cordillera Administrative Region	410,721,000
Abra District Engineering Office	129,000,000
Construction of Bunaken-Pias Norte Service Road, Tayum, Abra	11,000,000
Construction of Cabey-Lugit Service Road, Tayum, Abra	38,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Danac, Boliney-Pasil, Kalinga Road, Danac, Boliney, Abra	50,000,000
Construction of Namarabar Bridge (Phase II), Peñarrubia, Abra	30,000,000
Apayao 1st District Engineering Office	30,000,000
Retrofitting of Nabuangan Bridge, Conner, Apayao	30,000,000
Benguet 1st District Engineering Office	61,201,000
Construction of Concrete Road along Kawal to Bisal, Barangay Bobok-Bisal, Bokod, Benguet	30,000,000
Construction of Concrete Road, Ambacuag-Oring-La Trinidad Road, Sablan, Benguet	31,201,000
Benguet 2nd District Engineering Office	50,000,000
Construction of Kapangan-Bagulin Road, Kapangan, Benguet	50,000,000
Lower Kalinga District Engineering Office	55,520,000
Bridge Construction and Replacement Program (BCRP) III - Mangkortan Br. along Tabuk-Banawe via Tanudan Barlig Road, Kalinga	5,520,000
Construction of Cabaritan-Gobgob Road, Rizal, Kalinga	10,000,000
Construction of Oben-Sabban Road, Phase II, Barangay Gobgob, Tabuk City, Kalinga	25,000,000
Construction of Road at Sitio Ballasiw, Liwan West, Rizal, Kalinga	15,000,000
Upper Kalinga District Engineering Office	85,000,000
Construction of Access Road leading to DPWH-Upper Kalinga District Engineering Office, Pasil, Kalinga	40,000,000
Construction of Access Road leading to Mt. Chumanchil, Butbut, Tinglayan, Kalinga	20,000,000
Construction of Bridge, Carumsing, Dangtalan, Pasil, Kalinga	25,000,000
Region II	785,000,000
Cagayan 1st District Engineering Office	128,500,000
Construction of Concrete Road, Barangay Adaoag, Baggao, Cagayan	20,000,000
Construction of Gaspar Sablay Road, Tapel, Gonzaga, Cagayan	35,000,000
Construction of Road, Tapel, Gonzaga, Cagayan	28,500,000
Construction of San Francisco Road, Ipil, Gonzaga, Cagayan	35,000,000
Improvement of Road, Barangay J. Pallagao to Sitio Blue Waters Road, Baggao, Cagayan	10,000,000
Isabela 1st District Engineering Office	133,000,000
Construction (Completion) of San Lorenzo Bridge, Barangay San Lorenzo, City of Ilagan, Isabela	50,000,000
Construction of Bridge, Barangay Rugao, City of Ilagan, Isabela	33,000,000
Construction of Concrete Road, Barangay Bliss, City of Ilagan, Isabela	5,000,000
Construction of Concrete Road, Barangay Fuyo, City of Ilagan, Isabela	10,000,000
Rehabilitation of Concrete Road, Barangay Fugu, City of Ilagan, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Dalena to Barangay San Vicente, San Pablo, Isabela	10,000,000
Rehabilitation of Road, Barangay Simanu Norte, San Pablo, Isabela	15,000,000
Isabela 3rd District Engineering Office	65,000,000
Construction of Road, Barangay Mangandingany to Linglingay, Barangay Mangandingay, Angadanan, Isabela	10,000,000
Construction of Road, Barangay San Roque to Sitio Cusipa, Barangay San Roque, Angadanan, Isabela	10,000,000
Construction of Sitio Villa Miranda Bridge, Barangay Dibuluan, San Mariano, Isabela	45,000,000
Isabela 4th District Engineering Office	149,500,000
Construction of Concrete Road, Barangay San Fermin, Cauayan City, Isabela	50,000,000
Construction of Concrete Road, Barangay San Luis, Cauayan City, Isabela	50,000,000
Construction of Road, Echague-San Guillermo-Cauayan Alternate Route, Isabela	49,500,000
Nueva Vizcaya 2nd District Engineering Office	65,000,000
Construction of Concrete Road at Sitio Barrio Site to Proper Biruk, Biruk, Dupax del Sur, Nueva Vizcaya	10,000,000
Construction of Concrete Road, Barangay Tucanon, Aritao, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Edralin to Centro Antutot, Barangay Antutot, Kasibu, Nueva Vizcaya	10,000,000
Construction of Concrete Road, Madunot, Alfonso Castaneda, Nueva Vizcaya	10,000,000
Construction of Concrete Road, San Fabian-Acacia-Binalian, Barangay Acacia, Kayapa, Nueva Vizcaya	10,000,000
Construction of Concrete Road, Tamuyan to Buayo, Binnuangan, Dupax del Norte, Nueva Vizcaya	10,000,000
Construction of Road at Purok 7, Barangay Bacneng, Sta. Fe, Nueva Vizcaya	10,000,000
Nueva Vizcaya District Engineering Office	85,000,000
Construction of Concrete Road at Sitio Dah-ay, Ammoweg, Ambaguio, Nueva Vizcaya	10,000,000
Construction of Concrete Road, Almaguer South, Bambang, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Barangay Bakir, Bagabag, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Barangay Baretbet, Bagabag, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Ducait, Purok 1, Barangay Aliaga, Bambang, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Escoting-Kasamakan, Barangay Escoting, Diadi, Nueva Vizcaya	10,000,000
Construction of Concrete Road, Hidalgo to Tabban Nalubbunan, Barangay Nalubbunan, Quezon, Nueva Vizcaya	5,000,000
Construction of Concrete Road, Purok 1 to Purok 4 Forestry Road, Magsaysay, Bayombong, Nueva Vizcaya	10,000,000
Construction of Concrete Road, Purok Little Baguio - Nag-et, Cabuluan, Villaverde, Nueva Vizcaya	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Poblacion, Villaverde, Nueva Vizcaya	10,000,000
Construction of Road, Barangay Tuao South, Bagabag, Nueva Vizcaya	15,000,000
Quirino District Engineering Office	159,000,000
Construction of Aklan Village Road, Barangay Aklan Village, Diffun, Quirino	5,000,000
Construction of Alicia Road, Barangay Alicia, Aglipay, Quirino	5,000,000
Construction of Andres Bonifacio Road, Barangay Andres Bonifacio, Diffun, Quirino	5,000,000
Construction of Baguio Village Road, Barangay Baguio Village, Diffun, Quirino	5,000,000
Construction of Bannawag Road, Barangay Bannawag Village, Diffun, Quirino	5,000,000
Construction of Banuar Road, Barangay Banuar, Cabarroguis, Quirino	5,000,000
Construction of Cabua-an-Villa Gracia Road, Cabua-an, Maddela, Quirino	5,000,000
Construction of Cabugao Road, Barangay Cabugao, Aglipay, Quirino	5,000,000
Construction of Campamento Road, Barangay Campamento, Diffun, Quirino	5,000,000
Construction of Dagupan Road, Barangay Dagupan, Aglipay, Quirino	5,000,000
Construction of Dibibi Road, Barangay Dibibi, Cabarroguis, Quirino	5,000,000
Construction of Diego Silang Road, Barangay Diego Silang, Diffun, Quirino	5,000,000
Construction of Don Faustino Pagaduan Road, Barangay Don Faustino Pagaduan, Diffun, Quirino	5,000,000
Construction of Doña Imelda Road, Barangay Doña Imelda, Diffun, Quirino	5,000,000
Construction of Dumanisi Road, Barangay Dumanisi, Diffun, Quirino	5,000,000
Construction of Dungo Road, Barangay Dungo, Aglipay, Quirino	5,000,000
Construction of Eden Road, Barangay Eden, Cabarroguis, Quirino	5,000,000
Construction of Gabriela Silang Road, Barangay Gabriela Silang, Diffun, Quirino	5,000,000
Construction of Gomez Road, Barangay Gomez, Cabarroguis, Quirino	5,000,000
Construction of Gregorio Pimentel Road, Barangay Gregorio Pimentel, Diffun, Quirino	5,000,000
Construction of Gulac Road, Barangay Gulac, Diffun, Quirino	5,000,000
Construction of Ifugao Village Road, Barangay Ifugao Village, Diffun, Quirino	5,000,000
Construction of Nagabgaban Road, Barangay Nagabgaban, Aglipay, Quirino	5,000,000
Construction of San Antonio Road, Barangay San Antonio, Aglipay, Quirino	5,000,000
Construction of San Benigno Road, Barangay San Benigno, Aglipay, Quirino	5,000,000
Construction of San Martin Road, Barangay San Martin, Maddela, Quirino	5,000,000
Construction of Tucod Road, Barangay Tucod, Cabarroguis, Quirino	5,000,000
Construction of Villa Peña Road, Barangay Villa Peña, Cabarroguis, Quirino	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Villamor-Sto. Domingo Boundary Road, Cabarroguis, Quirino	9,000,000
Construction of Villarose Road, Barangay Villarose, Cabarroguis, Quirino	5,000,000
Construction of Ysmael Road, Barangay Ysmael, Maddela, Quirino	5,000,000
Region III	700,000,000
Bataan 2nd District Engineering Office	150,000,000
Rehabilitation of Road Maluya Road and Maluang Road, Balanga City, Bataan	50,000,000
Rehabilitation of Road, Doña Maria to Balanga - Cadre Rd, Balanga City, Bataan	50,000,000
Rehabilitation of Road, Phase 3, Barangay Duale, Limay, Bataan	50,000,000
Bataan 3rd District Engineering Office	50,000,000
Rehabilitation of Mariveles By-Pass Road (Segment 2), Mariveles, Bataan	50,000,000
Bulacan 1st District Engineering Office	105,000,000
Construction of Road at Barangay Cutcut, Guiguinto, Bulacan	30,000,000
Construction of Road at Barangay Iba, Hagonoy, Bulacan	20,000,000
Construction of Road at Barangay Pugad, Hagonoy, Bulacan	10,000,000
Construction of Road at Barangay San Sebastian, Hagonoy, Bulacan	15,000,000
Construction of Road with Drainage at Barangay Bagna, City of Malolos, Bulacan	10,000,000
Construction of Road with Drainage at Barangay Bagong Barrio, Pandi, Bulacan	20,000,000
Bulacan 2nd District Engineering Office	20,000,000
Construction of Road at Barangay Partida, Norzagaray, Bulacan	20,000,000
Bulacan 3rd District Engineering Office	70,000,000
Construction of Road, Gulod Caingin to Viola Highway Road, Barangay Caingin, San Rafael, Bulacan	20,000,000
Rehabilitation of Road along F. Viola Highway Section, San Rafael, Bulacan	50,000,000
Pampanga 1st District Engineering Office	60,000,000
Construction of Road at Barangay Bulac, Minalin, Pampanga	10,000,000
Construction of Road at Barangay Calantipe to Cansinala, Apalit, Pampanga	10,000,000
Construction of Road at Barangay Dawe, Minalin, Pampanga	10,000,000
Construction of Road at Purok 2, Barangay Tabuyuc, Apalit, Pampanga	10,000,000
Construction of Road at Sta. Catalina, San Luis, Pampanga	10,000,000
Construction of Road at Sta. Rita, San Luis, Pampanga	10,000,000
Tarlac 2nd District Engineering Office	25,000,000
Construction of Talimundoc Marimla Bridge, Concepcion, Tarlac	25,000,000
Tarlac District Engineering Office	220,000,000
Construction of Barangay Road, Barangay San Pascual, Tarlac City, Tarlac	10,000,000
Construction of Calayaan - Mabini Road, Gerona, Tarlac	10,000,000
Construction of Dicolor - Tagumbao Road, Gerona, Tarlac	20,000,000
Construction of Padapada - Calayaan Road, Gerona, Tarlac	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay San Rafael, Tarlac City, Tarlac	20,000,000
Construction of Road, Barangay Sapang Maragul, Tarlac City, Tarlac	10,000,000
Construction of Road, Barangay Sula, San Jose, Tarlac	10,000,000
Construction of Road, Barangay Tibag, Tarlac City, Tarlac	50,000,000
Construction of Road, Barangay Ungot, Tarlac City, Tarlac	20,000,000
Construction of Road, Phase 2, Barangay Laoang, Tarlac City, Tarlac	10,000,000
Rehabilitation of Barangay Lourdes Road, Barangay Lourdes, Tarlac City, Tarlac	20,000,000
Rehabilitation of Poblacion 1 Road Network, Gerona, Tarlac	10,000,000
Rehabilitation of Road, Barangay Care, Tarlac City, Tarlac	10,000,000
Rehabilitation of Road, Barangay Santo Domingo, Tarlac City, Tarlac	10,000,000
Region IV-A	1,641,000,000
Batangas 4th District Engineering Office	83,000,000
Construction of Road at Barangay Duhatan, Lipa City, Batangas	8,000,000
Construction of Road at Barangay Halang, Lipa City, Batangas	10,000,000
Construction of Road at Barangay Talisay, Lipa City Batangas	20,000,000
Improvement of Road at Barangay Anilao Labac, Lipa City Batangas	15,000,000
Rehabilitation of Road, Municipality of Ibaan, Batangas	30,000,000
Cavite 1st District Engineering Office	192,000,000
Construction of Anabu Bridge along Daang Hari Road, Imus, Cavite	45,000,000
Construction of Buenavista Bypass Road (Buenavista I Section) Phase 2, General Trias City, Cavite	50,000,000
Construction of Navarro Bypass Road (Navarro Section) Phase III, General Trias City, Cavite	50,000,000
Construction of Pasong Santol Bridge along Daang Hari Road, Imus, Cavite	47,000,000
Cavite 3rd District Engineering Office	243,500,000
Construction (Completion) of Bridge Connecting Barangay Lumil and Barangay Cabangaan, Silang, Cavite	43,500,000
Construction of Road and Drainage at Mangoville, Barangay Salitran IV, City of Dasmariñas, Cavite	50,000,000
Construction of Road at Barangay Sampaloc III, City of Dasmariñas, Cavite	50,000,000
Construction of Road at Via Verde, Barangay San Agustin II, City of Dasmariñas, Cavite	50,000,000
Rehabilitation of Road at Greenbreeze, Barangay Langkaan, City of Dasmariñas, Cavite	30,000,000
Rehabilitation of Road at Villa Catalina, Barangay San Agustin III, City of Dasmariñas, Cavite	20,000,000
Laguna 2nd District Engineering Office	180,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Batino Bridge including approaches along South Luzon Expressway (SLEX) Westbound, Barangay Prinza, Calamba City, Laguna	30,000,000
Rehabilitation of Road along Barangay Calendola, San Pedro City, Laguna	50,000,000
Rehabilitation of Road along Barangay Pacita I, San Pedro City, Laguna	40,000,000
Rehabilitation of Road along Barangay San Vicente, San Pedro City, Laguna	20,000,000
Rehabilitation of Road at Barangay Estrella, San Pedro City, Laguna	30,000,000
Rehabilitation of Road at Barangay Langgam, San Pedro City, Laguna	10,000,000
Laguna 3rd District Engineering Office	258,000,000
Construction of Road, Barangay Antipolo, Rizal, Laguna	10,000,000
Construction of Road, Barangay Entablado, Rizal, Laguna	10,000,000
Construction of Road, Barangay Talaga, Rizal, Laguna	5,000,000
Rehabilitation of Bridge, Barangay Daniw, Victoria, Laguna	15,000,000
Rehabilitation of Road, Barangay Banca-Banca to Barangay San Francisco, Victoria, Laguna	35,000,000
Rehabilitation of Road, Barangay Luquin, Liliw, Laguna	45,000,000
Rehabilitation of Road, Barangay Mojon, Liliw, Laguna	20,000,000
Rehabilitation of Road, Barangay Pauli 2 to Barangay Entablado, Rizal, Laguna	42,000,000
Rehabilitation of Road, Barangay Poblacion IV to Poblacion I (Marcelino Fule Diversion Road), Alaminos, Laguna	20,000,000
Rehabilitation of Road, Barangay Pook, Rizal, Laguna	18,000,000
Rehabilitation of Road, Barangay Tuy, Rizal, Laguna	20,000,000
Rehabilitation of Road, Barangay Tuy-Baanan, Liliw, Laguna	18,000,000
Quezon 3rd District Engineering Office	190,000,000
Construction of Bridge, Barangay 10 to Cawayanin Ibaba, Catanauan, Quezon	50,000,000
Construction of Bridge, Barangay Sta. Rosa to Barangay Latangan, Mulanay, Quezon	50,000,000
Construction of Road along Barangay Dela Paz to Barangay San Pedro to Barangay Villa Magsaysay to Barangay Rizal, Buenavista, Quezon	50,000,000
Construction of Road at Barangay Lipata, Padre Burgos, Quezon	20,000,000
Construction of Road at Barangay Tulay Buhangin, Padre Burgos, Quezon	20,000,000
Quezon 4th District Engineering Office	159,000,000
Construction of Bridge and Approaches, Barangay Paang Bundok, Plaridel, Quezon	10,000,000
Construction of Bridge and Approaches, Barangay Villa Gomez, Quezon, Quezon	30,000,000
Construction of Bridge and Approaches, Phase II, Barangay Argosino, Alabat, Quezon	12,000,000
Construction of Bridge and Approaches, Phase II, Barangay Duhat, Plaridel, Quezon	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge and Approaches, Sitio Cagalimango, Barangay Pinagtubigan Este, Perez, Quezon	20,000,000
Construction of Bridge and Approaches, Sitio Pinagbayanan, Barangay Sangirin, Perez, Quezon	45,000,000
Construction of Gumaca-Pitogo Road (Along Barangay Adia Bitaog – Barangay Peña), Gumaca, Quezon	30,000,000
Rizal 1st District Engineering Office	245,000,000
Construction of Bridge Connecting Binangonan and Morong, Binangonan, Rizal	50,000,000
Construction of Road along Cable Way, Barangay Darangan, Binangonan, Rizal	25,000,000
Construction of Road at Barangay Pantok (Phase 2), Binangonan, Rizal	50,000,000
Construction of Road Slope Protection Structure, Barangay San Vicente, Angono, Rizal	30,000,000
Improvement of Road and Drainage System, Botong Francisco Avenue (Phase 2), Barangay San Isidro, Angono, Rizal	50,000,000
Improvement of Road, Section 1, Barangay Bagong Nayon, Antipolo City, Rizal	20,000,000
Rehabilitation of Road Slope Protection along Don Mariano Santos Avenue (DOMSA), Angono Rizal	20,000,000
Rizal 2nd District Engineering Office	90,500,000
Construction of Road along Jala-jala Friendship Road, Jalajala, Rizal	25,000,000
Construction of Road, Phase 2, Barangay Santiago, Baras, Rizal	45,500,000
Rehabilitation of Road and Drainage along Kambal Road, San Mateo, Rizal	20,000,000
MIMAROPA Region	568,000,000
Marinduque District Engineering Office	85,000,000
Construction of Road, Barangay Capayang, Mogpog, Marinduque	20,000,000
Rehabilitation of Road, Barangay Maranlig - Barangay Nangka, Torrijos, Marinduque	20,000,000
Replacement of Tabi Bridge, Barangay Tabi, Boac, Marinduque	45,000,000
Palawan 1st District Engineering Office	50,000,000
Rehabilitation of Access Road from National Highway to Sitio Dagal - Dagal, El Nido, Palawan	50,000,000
Palawan 2nd District Engineering Office	286,000,000
Construction of Batang Batang River Irrigation System Lateral F Service Road, Barangay Malinao, Narra, Palawan	13,500,000
Construction of Bridge Cabinbin Br., Barangay Imulnod, Brooke's Point, Palawan	50,000,000
Construction of Bridge, Barangay Malaking Ilog, Balabac, Palawan	50,000,000
Construction of Bridge, Imulnod Br., Barangay Imulnod, Brooke's Point, Palawan	36,500,000
Construction of Bridge, Ipilan Br., Barangay Ipilan, Brooke's Point, Palawan	24,000,000
Construction of Road, Barangay Antipuluan, Narra, Palawan	10,000,000
Construction of Road, Barangay Aribungos, Brooke's Point, Palawan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Calumpang, Quezon, Palawan	10,000,000
Construction of Road, Barangay Maasin, Brooke's Point, Palawan	10,000,000
Construction of Road, Barangay Malihud, Bataraza, Palawan	5,000,000
Construction of Road, Barangay Panacan 2, Narra, Palawan	7,000,000
Construction of Road, Barangay Panalingaan, Rizal, Palawan	13,000,000
Construction of Road, Barangay Saraza, Brooke's Point, Palawan	10,000,000
Construction of Road, Barangay Tagnato, Bataraza, Palawan	10,000,000
Construction of Road, Barangay Tagusao, Quezon, Palawan	10,000,000
Construction of Road, Sitio Pulot II Br., Barangay Pulot Interior, Sofronio Española, Palawan	7,000,000
Construction of Upper Lapu-Lapu Road, Barangay Poblacion, Narra, Palawan	10,000,000
Palawan 3rd District Engineering Office	117,000,000
Construction of Culandanum Road, Phase 3, Aborlan, Palawan	15,000,000
Construction of Evangelista-Dandal Road, Barangay Sta. Monica, Puerto Princesa City	22,000,000
Construction of Road with Drainage System, Phase II, Barangay San Miguel, Puerto Princesa City	50,000,000
Construction of Road, Calatubog to Parang, Phase II, Barangay Sta. Cruz, Puerto Princesa, Palawan	15,000,000
Construction of Road, Purok Kapalaran-Purok Maligaya, Phase II, Barangay Luzviminda, Puerto Princesa City, Palawan	15,000,000
Southern Mindoro District Engineering Office	30,000,000
Construction of Bridge, Barangay Isabel, Pinamalayan, Oriental Mindoro	30,000,000
Region V	1,457,000,000
Albay 1st District Engineering Office	53,000,000
Rehabilitation of Pili-Bacacay Poblacion Road, Bacacay, Albay	20,000,000
Rehabilitation of Road, Estancia-Ogob, Malinao, Albay	33,000,000
Albay 2nd District Engineering Office	30,000,000
Construction of Road along Purok 5, Barangay Manawan, Camalig, Albay	30,000,000
Albay 3rd District Engineering Office	181,000,000
Construction of Apad - La Medalla Road, Polangui Albay	27,000,000
Construction of Buenavista - Mamlad - Lawinon - Alabangpuro Road, Pioduran, Albay	27,000,000
Construction of Lanigay - Apad - Santicon - East Matacon Road, Polangui, Albay	27,000,000
Construction of Pistola-Cadawag-Moroponros-Badbad Road, Oas, Albay	25,000,000
Construction of Salvacion - Mabonga Road, Jovellar, Albay	25,000,000
Construction of Ubaliw Road Dike, Polangui, Albay	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Villa Petrona-San Jose - San Antonia- San Ramon-Libon Road, Albay	25,000,000
Camarines Sur 3rd District Engineering Office	227,500,000
Construction of Bailey Bridge, Barangay San Francisco - Barangay San Vicente, Ocampo, Camarines Sur	5,000,000
Construction of Bridge at Zone 4A Barangay Cagmanaba, Ocampo, Camarines Sur	50,000,000
Construction of Pawili-Sagrada Road, Barangay Pawili, Pili, Camarines Sur	30,000,000
Construction of Phase 2 Pagao Bridge, Barangay Pagao, Bombon, Camarines Sur	30,000,000
Construction of Road Network at Bicol Medical Center Compound (Phase I), Barangay Cadlan, Pili, Camarines Sur	50,000,000
Construction of Road, Zone 3C Barangay Cagmanaba, Ocampo, Camarines Sur	15,000,000
Construction of Sta. Lucia to San Felipe Road, Magarao, Camarines Sur	47,500,000
Camarines Sur 5th District Engineering Office	50,000,000
Construction of Sagrada Diversion Road (Daang Maharlika Rd to Baao-Iriga City-Nabua Rd.), Baao, Camarines Sur	50,000,000
Catanduanes District Engineering Office	50,000,000
Construction (Completion) of Manambrag Road Dike, Manambrag, San Andres, Catanduanes	50,000,000
Masbate 1st District Engineering Office	60,000,000
Construction of Road, Barangay Nasandig, Batuan, Masbate	10,000,000
Construction of Road, Batuan to Bongsanglay Rd, Batuan, Masbate	50,000,000
Masbate 2nd District Engineering Office	100,000,000
Construction of Jct National Road-Barangay Villa Alvarez-Barangay Salvacion, Balud, Masbate	30,000,000
Construction of Road-Barangay Bat-ongan to DEBESMSU, Mandaon, Masbate	20,000,000
Construction of Road-Junction National Road to Barangay Asid to Barangay Cagay, Masbate City, Masbate	50,000,000
Masbate 3rd District Engineering Office	245,500,000
Construction of Concrete Road, Guindawahan-Tubog Road, Pio V. Corpus, Masbate	50,000,000
Construction of Concrete Road, San Mateo-Balantay Road, Uson, Masbate	45,500,000
Construction of Madbad-Libertad Road, Cawayan, Masbate	50,000,000
Construction of Maravilla-Bontod Road, Palanas, Masbate	50,000,000
Construction of Simawa-Bonifacio Road, Pio V. Corpus, Masbate	50,000,000
Sorsogon 2nd District Engineering Office	160,000,000
Construction of Carriedo-Manapao-Sangat Road, Gubat, Sorsogon	20,000,000
Construction of Road, Barangay Monbon, Irosin, Sorsogon	50,000,000
Construction of Tabunan Road - Sinibaran Road, Matnog, Sorsogon	50,000,000
Rehabilitation of Road, Fabrica-San Rafael, Bulan, Sorsogon	40,000,000
Sorsogon District Engineering Office	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Bridge, Barangay Cawit to Barangay Central, Casiguran, Sorsogon	30,000,000
Construction of Circumferential Road, Barangay Biton, Magallanes, Sorsogon	30,000,000
Construction of Road, Barangay Caditaan to Barangay Malbog, Magallanes, Sorsogon	45,000,000
Construction of Road, Barangay Magsaysay to Barangay Siuton (Sagpan), Magallanes, Sorsogon	30,000,000
Construction of Road, Barangay Malbog to Barangay Bulala, Magallanes, Sorsogon	30,000,000
Construction of Road, Purok Rose, Barangay Mayon, Castilla, Sorsogon	30,000,000
Rehabilitation of Road, Barangay Mayon to Barangay Miluya, Castilla, Sorsogon	45,000,000
Rehabilitation of Road, Barangay Sacnangan, Pilar, Sorsogon	30,000,000
Rehabilitation of Road, Sitio Misalaya, Barangay Caburacan, Castilla, Sorsogon	30,000,000
Region VI	327,569,000
Aklan District Engineering Office	47,569,000
Construction (Completion) of Bridge along Malinao River Provincial Road, Barangay Malandayon to Barangay Liloan, Malinao, Aklan	47,569,000
Capiz 1st District Engineering Office	15,000,000
Improvement of Access Road leading to DPWH Capiz 1st DEO, Roxas City, Capiz	15,000,000
Capiz 2nd District Engineering Office	52,000,000
Construction (Completion) of Bridge, Barangay Bungsuan to Barangay Lawaan, Dumarao, Capiz	20,000,000
Construction (Completion) of Bridge, Barangay Nagsulang to Barangay Lawaan, Dumarao, Capiz	25,000,000
Construction (Completion) of Bridge, Sitio Sinandigan, Barangay Mianay, Sigma, Capiz	7,000,000
Iloilo 1st District Engineering Office	163,000,000
Improvement of Road, Guimbal, Iloilo	30,000,000
Improvement of Road, Igbaras, Iloilo	30,000,000
Improvement of Road, Miagao, Iloilo	20,000,000
Improvement of Road, Oton, Iloilo	20,000,000
Improvement of Road, San Joaquin, Iloilo	20,000,000
Improvement of Road, Tigbauan, Iloilo	20,000,000
Improvement of Road, Tubungan, Iloilo	23,000,000
Iloilo 3rd District Engineering Office	50,000,000
Construction of Road, Junction Barotac Viejo - Lemery Road Sitio - Bangon - Bangon - Rizal Road connecting NRJ Iloilo Barotac Viejo - San Rafael Road, Barotac Viejo, Iloilo	50,000,000
Negros Island Region	685,000,000
Bacolod City District Engineering Office	240,500,000
Construction of Road, Barangay 40, Bacolod City	20,000,000
Construction of Road, Barangay 7, Bacolod City	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Bata, Bacolod City	20,000,000
Construction of Road, Barangay Estefania, Bacolod City	30,000,000
Construction of Road, Barangay Granada, Bacolod City	40,500,000
Construction of Road, Barangay Handumanan, Bacolod City	20,000,000
Construction of Road, Barangay Mandalagan, Bacolod City	10,000,000
Construction of Road, Barangay Mansilingan, Bacolod City	20,000,000
Construction of Road, Barangay Singcang-Airport, Bacolod City	10,000,000
Construction of Road, Barangay Taculing, Bacolod City	20,000,000
Construction of Road, Barangay Tangub, Bacolod City	10,000,000
Construction of Road, Barangay Vista Alegre, Bacolod City	10,000,000
Negros Occidental 2nd District Engineering Office	190,500,000
Construction of Road at Barangay Amontay, Binalbagan, Negros Occidental	10,000,000
Construction of Road at Barangay Cabanbanan, Himamaylan City, Negros Occidental	20,000,000
Construction of Road at Barangay Inolingan, Moises Padilla, Negros Occidental	15,000,000
Construction of Road at Barangay Mahalang, Himamaylan City, Negros Occidental	10,000,000
Construction of Road at Barangay Masulog, La Castellana, Negros Occidental	10,000,000
Construction of Road at Barangay Puso, La Castellana, Negros Occidental	10,000,000
Construction of Road at Barangay Robles, La Castellana, Negros Occidental	10,000,000
Construction of Road at Barangay Sag-ang, La Castellana, Negros Occidental	15,500,000
Construction of Road at Cadulunan-Tuburan-Proper, Barangay Camba-og, Hinigaran, Negros Occidental	10,000,000
Construction of Road at So. Can-amo, Barangay 6, Moises Padilla, Negros Occidental	10,000,000
Construction of Road at So. Palayan, Barangay Cabadiangan, Himamaylan City, Negros Occidental	10,000,000
Construction of Road at Upad to Mirasol, Barangay Libacao, Himamaylan City, Negros Occidental	10,000,000
Construction of Road, Barangay Pilar, Hinigaran, Negros Occidental	10,000,000
Construction of Road, Barangay Rumirang, Isabela, Negros Occidental	10,000,000
Construction of Road, Had. Naval, Barangay Talaban, Himamaylan City, Negros Occidental	10,000,000
Construction of Road, Sitio Arum, Barangay Macagahay, Moises Padilla, Negros Occidental	20,000,000
Negros Occidental 5th District Engineering Office	50,000,000
Construction of Road leading to the New Development Area, Barangay Igmayaan, Don Salvador Benedicto, Negros Occidental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay II to Barangay V, San Carlos City, Negros Occidental	30,000,000
Negros Oriental 3rd District Engineering Office	204,000,000
Construction of Road at Sitio Cabonbon, Barangay Bunga, Dauin, Negros Oriental	40,000,000
Construction of Road, Barangay Inalad to Sitio Camboay and Canaway Elementary School, Siaton, Negros Oriental	50,000,000
Construction of Road, Buntis-Calangag to Airport, Bacong, Negros Oriental	40,000,000
Construction of Road, Candugay-Casalaan, Siaton, Negros Oriental	34,000,000
Construction of Road, Timbao-Liptong, Bacong, Negros Oriental	40,000,000
Region VII	1,150,971,000
Bohol 1st District Engineering Office	50,000,000
Construction of Road, Phase 7, Uptown Ubujan, Tagbilaran City, Bohol	50,000,000
Bohol 2nd District Engineering Office	135,000,000
Construction of Road, Barangay Bood to Barangay Katarungan, Ubay, Bohol	37,510,000
Construction of Road, Barangay Poblacion - Barangay Tomoc, San Miguel, Bohol	50,000,000
Construction of Road, Barangay Sto. Niño, Talibon, Bohol	47,490,000
Bohol 3rd District Engineering Office	216,500,000
Construction (Completion) of Road, Barangay Poblacion to Barangay Cambane, Candijay, Bohol	10,000,000
Construction (Completion) of Road, Sitio Mahait, Barangay Tugas to Sitio Boongon, Barangay Poblacion, Candijay, Bohol	10,000,000
Construction of Road, Barangay Taytay and Barangay Bangwalog, Duero, Bohol	10,000,000
Construction of Road, Batuan, Bohol	35,000,000
Construction of Road, Loay, Bohol	40,000,000
Construction of Road, Phase 2, Valencia, Bohol	46,500,000
Construction of Road, Pilar, Bohol	40,000,000
Rehabilitation of Bridge, Barangay Canawa, Candijay, Bohol	5,000,000
Rehabilitation of Road, Barangay Cogtong, Candijay, Bohol	20,000,000
Cebu 1st District Engineering Office	25,000,000
Construction of Road, Regional Mobile Force Battalion 7, Sibonga, Cebu	25,000,000
Cebu 2nd District Engineering Office	72,971,000
Construction of Road, Barangay Bulasa - Barangay Sua Barangay Road, Barangay Bulasa and Barangay Sua, Argao, Cebu	18,000,000
Construction of Road, Barangay Canbantug - Barangay Bulak Barangay Road, Barangay Canbantug and Barangay Bulak , Argao, Cebu	14,971,000
Construction of Road, Barangay Jampang - Barangay Mabasa Barangay Road, Barangay Jampang and Barangay Mabasa, Argao, Cebu	20,000,000
Construction of Road, Barangay Tabayag - Barangay Canbantug Barangay Road, Barangay Tabayag and Barangay Canbantug, Argao, Cebu	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 3rd District Engineering Office	50,000,000
Construction of Road, Balamban, Cebu	50,000,000
Cebu 4th District Engineering Office	35,000,000
Construction of Road, Barangay Bungtod - Sitio Tabayjo, Barangay Dakit, City of Bogo, Cebu	5,000,000
Construction of Road, Sitio Bangkal, Barangay Poblacion, San Remigio, Cebu	30,000,000
Cebu 6th District Engineering Office	77,000,000
Construction of Road with Drainage Facilities, Barangay Ibabao, Cordova, Cebu	20,000,000
Construction of Road with Drainage Facilities, Phase 2, Barangay San Miguel, Cordova, Cebu	5,000,000
Construction of Road with Drainage Facilities, Tilhaong Diversion Road, Consolacion, Cebu	30,000,000
Rehabilitation of Road, SB Cabahug Street, Mandaue City, Cebu	22,000,000
Cebu 7th District Engineering Office	194,500,000
Construction of Road at Barangay Lombo - Barangay Tolosa, Malabuyoc, Cebu	50,000,000
Construction of Road, Armeña - Sorsogon, Barangay Sorsogon, Malabuyoc, Cebu	10,000,000
Construction of Road, Barangay Balaygtiki - Barangay Panlaan, Dumanjug, Cebu	30,000,000
Construction of Road, Barangay Panlaan - Barangay Balaygtiki, Dumanjug, Cebu	30,000,000
Construction of Road, Barangay Panlaan - Barangay Tubod-Bitoon, Dumanjug, Cebu	29,500,000
Construction of Road, Barangay Salagmaya, Alcantara, Cebu	5,000,000
Construction of Road, Sitio Lulumpan, Barangay Cagsing to Barangay Malatbo, Ginatilan, Cebu	40,000,000
Cebu City District Engineering Office	295,000,000
Construction of Bridge, Package 2, Barangay Poblacion Pardo, Cebu City, Cebu	40,000,000
Construction of Bridge, Sitio Biasong, Barangay Bonbon, Cebu City, Cebu	50,000,000
Construction of Road Slope Protection Structure, Barangay Malubog, Cebu City, Cebu	30,000,000
Construction of Road, Barangay Adlaon, Cebu City	20,000,000
Construction of Road, Barangay Agsungot, Cebu City	15,000,000
Construction of Road, Barangay Bonbon, Cebu City	15,000,000
Construction of Road, Barangay Mabini, Cebu City	20,000,000
Construction of Road, Barangay Mabolo, Cebu City	15,000,000
Construction of Road, Barangay Sirao, Cebu City	20,000,000
Construction of Road, Phase 1, Barangay Binaliw, Cebu City	20,000,000
Rehabilitation of Kaohsiung St., Cebu City, Cebu	50,000,000
Region VIII	1,041,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Biliran District Engineering Office	50,000,000
Construction of Access Road, Naval, Biliran	50,000,000
Eastern Samar District Engineering Office	215,000,000
Construction of Concrete Road, Barangay Dao to Barangay Japay, Oras, Eastern Samar	50,000,000
Construction of Road, Barangay 07 to Barangay Cantenio, Quinapondan, Eastern Samar	45,000,000
Construction of Road, Barangay Buabua to Barangay Matarinao, Salcedo, Eastern Samar	50,000,000
Construction of Road, Barangay Cambante to Barangay Busay, Mercedes, Eastern Samar	10,000,000
Construction of Road, Barangay Panik-an, Maslog, Eastern Samar	20,000,000
Rehabilitation of Road, Barangay Buabua to Barangay Alog, Salcedo, Eastern Samar	40,000,000
Leyte 3rd District Engineering Office	60,000,000
Construction of Road, Barangay Bangkal to Sitio Alegria, Villaba, Leyte	15,000,000
Construction of Road, Barangay Canquiason to Barangay Sulpa to Barangay Agob-ob to Barangay Casilion, Villaba, Leyte	10,000,000
Construction of Road, Barangay Tigbawan to Barangay Parasan to Barangay Palid II, Leyte, Leyte	20,000,000
Construction of Road, Phase 2, Barangay Casilion to Barangay New Balanac, Villaba, Leyte	15,000,000
Leyte 4th District Engineering Office	44,000,000
Construction of Road, Barangay Tinag-an to Barangay Antipolo to Barangay Salvacion, Albuera, Leyte	44,000,000
Northern Samar 1st District Engineering Office	169,000,000
Construction of Bridge, Barangay J.P. Laurel Casulgan, Bobon, Northern Samar	44,000,000
Construction of Road From Lavezares Port to National Highway, Lavezares, Northern Samar	50,000,000
Construction of Road, Barangay Cahicsan to Barangay Cagmanaba, Mondragon, Northern Samar	40,000,000
Construction of Road, Sitio Kalangkaan to Barangay Osmeña to Barangay Sampaguita to Barangay San Jose to Barangay San Francisco, Lope de Vega, Northern Samar	35,000,000
Northern Samar 2nd District Engineering Office	55,000,000
Construction of Road, Barangay Alang-alang to Barangay Pio del Pilar to Barangay Can Maria, Lapinig, Northern Samar	30,000,000
Construction of Road, Barangay San Jose to Barangay Roxas, Catubig, Northern Samar	25,000,000
Samar 1st District Engineering Office	170,000,000
Construction of Bana-ao Bridge, Barangay Bana-ao, Santa Margarita, Samar	15,000,000
Construction of Bridge, Barangay Dagum to Barangay Hamorawon, Calbayog City, Samar	50,000,000
Construction of Road, Barangay Sevilla to Barangay Lobe-lobe, Santo Niño, Samar	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Replacement of Bridge, Barangay Dagum, Calbayog City, Samar	25,000,000
Replacement of Bridge, Barangay Hampton, Gandara, Samar	25,000,000
Replacement of Bridge, Barangay Palanas, Calbayog City, Samar	25,000,000
Samar 2nd District Engineering Office	48,000,000
Construction of Road, Barangay Poblacion 1 to Barangay Poblacion 3 to Barangay Buenavista to Barangay Soong, Daram, Samar	48,000,000
Southern Leyte 2nd District Engineering Office	100,000,000
Construction of Road, Barangay Cahayag to Barangay Tinaan, San Francisco, Southern Leyte	20,000,000
Construction of Road, Barangay Mainit, Pintuyan, Southern Leyte	10,000,000
Construction of Road, Phase 2, Barangay Mahayahay, Saint Bernard, Southern Leyte	20,000,000
Construction of Road, Phase 2, Barangay Mercedes Cayawan, Silago, Southern Leyte	20,000,000
Construction of Road, Phase 2, Barangay Plaridel to Barangay Manigawong, Hinundayan, Southern Leyte	30,000,000
Tacloban City District Engineering Office	130,000,000
Construction of Road with Drainage, Villa Leoncia, Barangay 83-B, Cogon, Tacloban City, Leyte	10,000,000
Rehabilitation of Road with Drainage, Barangay 109, Phase 2, Tacloban City, Leyte	50,000,000
Rehabilitation of Road with Drainage, Barangay 109-A, Phase 2, Tacloban City, Leyte	50,000,000
Rehabilitation of Road, Cogon, San Jose, Tacloban City, Leyte	20,000,000
Region IX	762,500,000
Zamboanga City 2nd District Engineering Office	100,000,000
Construction of Road, Barangay Busay, Zamboanga City	50,000,000
Construction of Road, Landang Laum, Zamboanga City	50,000,000
Zamboanga del Norte 4th District Engineering Office	95,000,000
Construction of Road, Bongalao, Sibuco, Zamboanga del Norte	25,000,000
Construction of Road, Siocon-San Jose-Siay-Pisawak Road, Siocon, Zamboanga del Norte	30,000,000
Construction of Road, Sto. Niño-Lawin Road, Sibuco, Zamboanga del Norte	40,000,000
Zamboanga del Sur 1st District Engineering Office	282,500,000
Construction of Road, Barangay Golictop-Barangay New Katipunan -Barangay Pawan-Barangay Labangon, Midsalip and Dumingag, Zamboanga del Sur	50,000,000
Construction of Road, Barangay Lantungan-Barangay Resthouse-Barangay Ceboneg, Aurora, Zamboanga del Sur	37,500,000
Construction of Road, NRJ Barangay Bibilop-Barangay Buloron-Barangay Lumpunid-Barangay Datangan-Barangay Sawa, Midsalip, Pagadian City and Sominot, Zamboanga del Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, NRJ Barangay Nemeno-Barangay Moradji-Barangay Dawa-NRJ Mt. Malindang Eco Tourism By Pass Highway, Josefina, Zamboanga del Sur	50,000,000
Construction of Road, NRJ Barangay Poblacion-Barangay San Fernando-Barangay Bambong Diut -Barangay Opon-Barangay Malating, Ramon Magsaysay, Zamboanga del Sur	50,000,000
Construction of Road, NRJ Litapan-Bag-ong Artiosa-Bag-ong Gutlang, Molave, Zamboanga del Sur	45,000,000
Zamboanga del Sur 2nd District Engineering Office	225,000,000
Construction of Road, Barangay Bogayo to Gawil Road, Kumalarang, Zamboanga del Sur	45,000,000
Construction of Road, Package 2, Guinicolalay-Nian-Tarakan, Dinas, Zamboanga del Sur	45,000,000
Construction of Road, Package 2, NRJ Molum-Magahis-Binuay-Baluno-Upper Ludiong-Mahayag (Lulutan), Dimataling, Zamboanga del Sur	45,000,000
Construction of Road, Package 2, Sumpotan-Proper Dimaya, Dinas, Zamboanga del Sur	45,000,000
Rehabilitation of Road, DPWH Zamboanga del Sur 2nd District Engineering Office Compound, Poblacion, Guipos, Zamboanga del Sur	45,000,000
Zamboanga Sibugay 1st District Engineering Office	30,000,000
Construction of Road, Barangay Little Baguio to Barangay Sta. Barbara, Imelda, Zamboanga Sibugay	30,000,000
Zamboanga Sibugay 2nd District Engineering Office	30,000,000
Construction of Road, Poblacion Titay-Dalangin-Dalangin Muslim-Achasol-San Antonio-Tugop-Banco-Boundary Kalawit (Phase 4), Zamboanga Sibugay	30,000,000
Region X	1,256,118,000
Bukidnon 1st District Engineering Office	175,000,000
Construction of Concrete Road, Barangay Casisang, Malaybalay City, Bukidnon	10,000,000
Construction of Concrete Road, Barangay Zamboanguita, Malaybalay City, Bukidnon	15,000,000
Construction of Road, Barangay Kawayan, Impasug-Ong, Bukidnon	50,000,000
Construction of Road, Barangay Kulasihan, Lantapan, Bukidnon	50,000,000
Construction of Road, Barangay San Martin, Malaybalay City, Bukidnon	50,000,000
Bukidnon 2nd District Engineering Office	103,200,000
Construction of Bridge, Barangay Danggawan, Maramag, Bukidnon	30,000,000
Construction of Panalsalan Bridge along Barangay Panalsalan – Barangay Dagumbaan Road, Phase II, Maramag, Bukidnon	13,200,000
Construction of Road, Barangay Danggawan, Maramag, Bukidnon	10,000,000
Construction of Road, Sitio Bagong Silang, Package 2, Barangay Kahusayan, Kitaotao, Bukidnon	50,000,000
Bukidnon 4th District Engineering Office	265,000,000
Construction of Access Road leading to DPWH Bukidnon 4th District Engineering Office, Barangay Lourdes, Valencia City, Bukidnon	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Jct. Sayre (Bagontaas) to (Sinayawan - Kahapunan) Bukidnon - Davao Road, Bukidnon	40,000,000
Construction of Road, Jct. Valencia City Terminal (Valencia East Bypass) to Valencia-Kapalong-Talaingod Rd, Bukidnon	35,000,000
Construction of Road, Jct. Valencia - Kapalong - Talaingod (San Isidro - Nabag-o) to Jct. Sayre Bagontaas, Bukidnon	40,000,000
Construction of Road, Sayre Highway (Kibawe) Puntian - San Fernando (Jct. Kapalong-Talaingod-Valencia) Alternate Route, Kalilangan, Bukidnon	40,000,000
Construction of Road, Sitio Kibalaan, Phase II, Barangay Guinoyuran, Valencia City, Bukidnon	25,000,000
Construction of Road, Valencia - Pangantucan extension (Portulin to Poblacion), Bukidnon	45,000,000
Cagayan de Oro City 1st District Engineering Office	119,000,000
Construction of Concrete Road from Zone 5 Main Road to Sitio Cala-cala, Barangay San Simon, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Macanhan-Balulang Road (Balulang Section), Cagayan de Oro City, Misamis Oriental	20,000,000
Construction of Pagalungan CIP Access Road, Barangay Pagalungan, Cagayan de Oro City, Misamis Oriental (KATUBIGAN - Kalsada Tungo sa Patubigan)	24,000,000
Rehabilitation of Road along Macapagal Diversion Road, Phase II, Cagayan de Oro City, Misamis Oriental	50,000,000
Rehabilitation of South Diversion Road (Phase I), Cagayan de Oro City, Misamis Oriental	15,000,000
Cagayan de Oro City 2nd District Engineering Office	175,000,000
Construction of Access Road leading to Bolonsori, Camaman-an, Cagayan de Oro City	45,000,000
Construction of Road along Agusan - Balubal Road, Barangay Agusan, Cagayan de Oro City	35,000,000
Construction of Road along Kolambog Creek, Package 1, Barangay Lapasan, Cagayan de Oro City	15,000,000
Construction of Road along Kolambog Creek, Package 2, Barangay Lapasan, Cagayan de Oro City	30,000,000
Rehabilitation of Gusa Bypass Road, Cagayan de Oro City	50,000,000
Lanao del Norte 2nd District Engineering Office	110,000,000
Construction of Barangay Maguindanao Bridge, Sultan Naga Dimaporo, Lanao del Norte	30,000,000
Construction of Barangay Ramain Bridge, Sultan Naga Dimaporo, Lanao del Norte	30,000,000
Construction of Barangay Topocon Bridge, Sultan Naga Dimaporo, Lanao del Norte	50,000,000
Misamis Occidental 1st District Engineering Office	98,918,000
Construction of Concrete Road Baga - Banko road, Panaon, Misamis Occidental	20,000,000
Construction of Concrete Road Lutao - Map-an Road, Panaon, Misamis Occidental	16,000,000
Construction of Concrete Road Poblacion Road, Panaon, Misamis Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Concrete Road Villalin - Sumasap Road, Panaon, Misamis Occidental	10,000,000
Construction of Road, Mitacas – Sinian, Baliangao, Misamis Occidental	42,918,000
Misamis Oriental 1st District Engineering Office	140,000,000
Construction of Bridge (Coastal Bridge), Phase III, Barangay Portulin, Medina, Misamis Oriental	20,000,000
Construction of Cabug Bridge, Medina, Misamis Oriental	20,000,000
Construction of Concrete Road, Barangay Gumabon, Magsaysay, Misamis Oriental	50,000,000
Construction of Concrete Road, Barangay Tama, Magsaysay, Misamis Oriental	50,000,000
Misamis Oriental 2nd District Engineering Office	70,000,000
Construction of Bridge along Santa Ana Road, Barangay Santa Ana, Tagoloan, Misamis Oriental	20,000,000
Construction of Road at Barangay Cogon, El Salvador, Misamis Oriental	5,000,000
Construction of Road at Barangay Hinigdaan, El Salvador, Misamis Oriental	10,000,000
Construction of Road at Barangay Mahayahay, Manticao, Misamis Oriental	5,000,000
Construction of Road at Barangay Sinai, Laguindingan, Misamis Oriental	10,000,000
Construction of Road at Barangay Tangkub, Libertad, Misamis Oriental	5,000,000
Construction of Road with Drainage at Barangay Mat-I to Barangay Tagbalogo, Naawan, Misamis Oriental	15,000,000
Region XI	525,000,000
Davao City 2nd District Engineering Office	35,000,000
Construction of Road, De Guzman Street, Toril Proper, Barangay Toril, Davao City	35,000,000
Davao City 3rd District Engineering Office	90,000,000
Construction of Bridge, Purok 3, Barangay Pandaitan, Barangay Paquibato, Davao City	40,000,000
Construction of Road at Sitio Ayagon, Lumiad to Sitio Salukadang, Mapula, Barangay Paquibato, Davao City	50,000,000
Davao de Oro 1st District Engineering Office	50,000,000
Construction of Concrete Road, Barangay Salvacion, Mawab, Davao de Oro	50,000,000
Davao de Oro 2nd District Engineering Office	50,000,000
Rehabilitation of Road with Slips, Slope Collapse and Landslide along DNAS Road at Tabunan - Tribal, Prosperidad, Montevista, Davao de Oro	50,000,000
Davao del Norte District Engineering Office	50,000,000
Construction of San Isidro-Mamangan-Pinamuno-Datu Balong Road, Sawata, Davao del Norte	50,000,000
Davao del Sur District Engineering Office	200,000,000
Construction of Road from Barangay Camanchilis Matanao to Barangay Bonifacio Managa, Bansalan, Davao del Sur	50,000,000
Construction of Road from Barangay Santo Niño to Barangay Marber, Bansalan, Davao del Sur	50,000,000
Construction of Road from Sitio Kibanaban to Barangay Soong, Digos City, Davao del Sur	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Aplaya, Digos City, Davao del Sur	50,000,000
Davao Oriental 1st District Engineering Office	50,000,000
Construction of Road, Panansalan-La Fortuna, Malibago, Cateel, Davao Oriental	50,000,000
Region XII	344,025,000
Cotabato 1st District Engineering Office	26,600,000
Construction of Lateral A2 Service Road along Cabpangi Road, Libungan, Cotabato	7,000,000
Construction of Lateral B Service Road along Central Katingawan-San Isidro Road, Midsayap, Cotabato	9,800,000
Construction of Lateral B Service Road along Central Katingawan-San Isidro Road, Package II, Midsayap, Cotabato	9,800,000
South Cotabato 1st District Engineering Office	135,425,000
Construction of Concrete Road with Drainage including Facilities, Dacera Avenue connecting to Silway 8-Upper Labay Bypass Road, Phase II, Barangay Mabuhay, General Santos City, South Cotabato	45,000,000
Construction of Concrete Road with Drainage including Facilities, Fabian Natad Sr Road, Barangay Lagao, General Santos City, South Cotabato	50,000,000
Construction of LMT CIS MC Service Road, Tampakan, South Cotabato	19,800,000
Construction of Magsaysay-Polomolok CIS MC Service Road, Polomolok, South Cotabato	20,625,000
South Cotabato 2nd District Engineering Office	42,000,000
Construction of Concrete Road, JCT. National Highway to Salkan Elementary School, Barangay Paraiso, Koronadal City, South Cotabato	42,000,000
Sultan Kudarat 1st District Engineering Office	140,000,000
Construction of Concrete Road, Barangay Baras, Tacurong City, Sultan Kudarat	31,000,000
Construction of Concrete Road, Barangay Mapantig, Isulan, Sultan Kudarat	20,000,000
Construction of Concrete Road, Barangay Polomolok, Columbio, Sultan Kudarat	44,000,000
Construction of Concrete Road, Kalanawe II-Bagumbayan Road, President Quirino, Sultan Kudarat	45,000,000
Region XIII	718,000,000
Agusan del Norte District Engineering Office	100,000,000
Improvement of Comagascas Cabayawa-Caasinan Provincial Road, Kitcharao, Agusan del Norte	50,000,000
Improvement of Curva-Jagupit-San Isidro Road, Santiago, Agusan del Norte	50,000,000
Surigao del Norte 2nd District Engineering Office	295,000,000
Construction of Capayahan-Marga-San Pablo Road leading to Tourism Area, Tubod, Surigao del Norte	50,000,000
Construction of Road from Barangay Anahaw to Barangay San Pedro, Alegria, Surigao del Norte	10,000,000
Construction of Road from Barangay Cawilan to Barangay Patiño, Tagana-an, Surigao del Norte	30,000,000
Construction of Road from Barangay Julio Ouano to Barangay San Pedro, Alegria, Surigao del Norte	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road leading to Boat Landing, Barangay Pongtud, Alegria, Surigao del Norte	20,000,000
Construction of Road, Barangay Cawilan, Tubod, Surigao del Norte	10,000,000
Construction of Road, Barangay Diaz, San Francisco, Surigao del Norte	10,000,000
Construction of Road, Barangay San Juan, Alegria, Surigao del Norte	5,000,000
Construction of Road, Sitio Cabongaan, Purok 6, Barangay Himamaug, Tagana-an, Surigao del Norte	50,000,000
Construction of Road, Sitio Singuilon, Barangay del Rosario, Tubod, Surigao del Norte	30,000,000
Construction of San Pedro-San Isidro-Mayag Road, Sison, Surigao del Norte	40,000,000
Surigao del Sur 1st District Engineering Office	291,000,000
Construction of Bridge, Barangay Bitaugan West, Cagwait, Surigao del Sur	30,000,000
Construction of Circumferential Road, Barangay Bolhoon, San Miguel, Surigao del Sur	20,000,000
Construction of Jct. Cabadbaran - Puting Bato - Lanuza Road to Barangay Pakwan, Lanuza, Surigao del Sur	50,000,000
Construction of Podlasan Bridge, Libas Sud, San Miguel, Surigao del Sur	20,000,000
Construction of Road, Barangay Calatngan, San Miguel, Sunigao del Sur	10,000,000
Construction of Road, Barangay Libas Sud, San Miguel, Surigao del Sur	20,000,000
Construction of Road, Mararag to Santa Cruz, Marihatag, Surigao del Sur	50,000,000
Construction of Road, National Highway to Ganayon, Lianga, Surigao del Sur	20,000,000
Construction of Salvacion-Britania Circumferential Road, San Agustin, Surigao del Sur	41,000,000
Construction Road, Cabugo, Bayabas to Tawagan, Cagwait Road, Surigao del Sur	30,000,000
Surigao del Sur 2nd District Engineering Office	32,000,000
Construction of Junction Highway-Kauswagan-San Roque-Gamut-Cabacungan Road Section, Barobo, Surigao del Sur	32,000,000
SIPAG - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	**2,246,400,000**
National Capital Region	1,604,400,000
Central Office	1,604,400,000
Region IX	1,200,000,000
Rehabilitation of Road, Asturias to General Arulas, Walled City, Jolo Sulu	150,000,000
Rehabilitation of Road, Barangay Walled City to Barangay Busbus to Barangay Mauboh, Patikul, Sulu	150,000,000
Rehabilitation of Road, Chinese Pier, Jolo, Sulu	150,000,000
Rehabilitation of Road, Jolo to Maimbung Road, Package 1, Jolo, Sulu	200,000,000
Rehabilitation of Road, Jolo to Maimbung Road, Package 2, Jolo, Sulu	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Jolo to Maimbung Road, Package 3, Jolo, Sulu	200,000,000
Rehabilitation of Road, Maimbung to Parang, Maimbung, Sulu	150,000,000
Region XI	101,400,000
Construction of Road at Pag-asa, Saloy to Sitio Kanacan, Tamugan going to Lamanan, Davao City	101,400,000
Region XII	303,000,000
Construction of Concrete Road, Barangay Kanipaan to Barangay Napnapon, Palimbang, Sultan Kudarat	80,000,000
Construction of Kanipaan- Napnapon Bridge, Palimbang, Sultan Kudarat	74,250,000
Construction of National Highway Jct. Sitio Pangaan, Barangay Tinalon to Barangay Nati Road, Sen. Ninoy Aquino, Sultan Kudarat	148,750,000
Cordillera Administrative Region	317,000,000
Apayao 1st District Engineering Office	79,000,000
Construction of Road, Barangay Caglayan-Allangigan, Conner, Apayao	14,000,000
Construction of Road, Barangay Luttuacan-Karagawan, Kabugao, Apayao	10,000,000
Construction of Road, Barangay Madduang-Lucab, Kabugao, Apayao	10,000,000
Construction of Road, Barangay Manag-Katablangan, Conner, Apayao	30,000,000
Construction of Road, Barangay Puguin-Mabiga, Conner, Apayao	15,000,000
Apayao 2nd District Engineering Office	41,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road (Pudtol Side), Pudtol, Apayao	25,000,000
Construction of Sta. Maria-Upper Atok-Aurora Road-Kuliman Bridge, Flora, Apayao	16,000,000
Ifugao 1st District Engineering Office	107,000,000
Construction of Amganad-Cababuyan-Mompolia-Piwong Road, Hingyon, Ifugao	37,000,000
Construction of Bridge, Cadel Sports Complex, Lagawe, Ifugao	20,000,000
Construction of Poblacion-Maggok, Hungduan to Nagacadan, Kiangan to Lagawe Bypass Road, Hingyon, Ifugao	50,000,000
Lower Kalinga District Engineering Office	40,000,000
Construction of Road, Banagao-Mangali, Phase III, Tanudan, Kalinga	40,000,000
Mountain Province 2nd District Engineering Office	50,000,000
Construction of Paracelis-Mallig-Roxas Road, Paracelis, Mountain Province	25,000,000
Construction of Paracelis-Tabuk-Malig Road, Paracelis, Mountain Province	25,000,000
Region II	30,000,000
Nueva Vizcaya District Engineering Office	30,000,000
Construction of Perlita Road, Barangay Caliat, Quezon, Nueva Vizcaya	30,000,000
MIMAROPA Region	20,000,000
Palawan 3rd District Engineering Office	20,000,000
Construction of Road, Purok Sitio Labtay to Pag-Asa Road, Barangay Napsan, Puerto Princesa City	20,000,000
Region IX	90,000,000
Zamboanga del Sur 1st District Engineering Office	90,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Nangan-Nangan-Barangay Lizon Valley-Barangay Lourdes-Barangay Lower Sibatang-NRJ Barangay Macasing, Tigbao and Pagadian City, Zamboanga Del Sur	40,000,000
Construction of Road, NRJ Barangay Poblacion-Barangay Libertad-Barangay Santo Nino-Barangay Lumangoy-Barangay Sawa-Barangay Binayan, Labangan and Sominot, Zamboanga del Sur	50,000,000
Region XII	140,000,000
Sultan Kudarat 1st District Engineering Office	140,000,000
Construction of Barangay Eday, Columbio, Sultan Kudarat	20,000,000
Construction of Barangay Makat, Columbio, Sultan Kudarat	20,000,000
Construction of Barangay Mamali, Lutayan, Sultan Kudarat	20,000,000
Construction of Barangay Natividad, Columbio, Sultan Kudarat	20,000,000
Construction of Barangay New Bantangan, Columbio, Sultan Kudarat	20,000,000
Construction of Purok Bagong Sikat-Purok Cebuano, Barangay Blingkong, Lutayan, Sultan Kudarat	40,000,000
Region XIII	45,000,000
Agusan del Norte District Engineering Office	45,000,000
Construction of Kirao Bridge along Aciga River, Pangaylan-Ip, Santiago, Agusan del Norte	45,000,000
SIPAG - Interjurisdictional Roads and/or Bridges (roads and/or Bridges that traversing multiple LGU jurisdictions)	**5,953,500,000**
National Capital Region	5,372,500,000
Central Office	5,372,500,000
Region I	100,000,000
Construction of Road, Santol - San Gabriel (La Union) - Kapangan (Benguet), Phase 9, La Union	100,000,000
Cordillera Administrative Region	698,500,000
Construction of Bucay-Peñarrubia Road, Bucay and Peñarrubia, Abra	150,000,000
Construction of Garreta-Laskig-San Diego Road, Pidigan, Abra	100,000,000
Construction of Mongol-Nalbu-Alimit-Nattum-Dulao Road, Mayoyao, Ifugao	110,000,000
Construction of Sallapadan-Manabo Road, Sallapadan and Manabo, Abra	100,000,000
Construction of San Mateo, Isabela to Namillangan-Sto. Domingo, Alfonso Lista to Halag, Aguinaldo to Maguitawa, Mayoyao to Dulao-Tupaya, Lagawe to Hapid-Poblacion, Lamut to Bagabag, Nueva Vizcaya Bypass Road, Alfonso Lista, Ifugao	88,500,000
Construction of Tayum-Bucay Road, Tayum, Abra	150,000,000
Region II	150,000,000
Construction of Ilagan-Divilacan Road, Phase 3, Package 1, Ilagan-Divilacan, Isabela	150,000,000
Region III	400,000,000
Construction of Iba-Palauig Bypass Road, Barangay San Agustin to Barangay Bulawen, Iba, Zambales	100,000,000
Construction of Iba-Palauig Bypass Road, Barangay San Agustin to Barangay Bulawen, Palauig, Zambales	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of New Clark City-Tarlac City Diversion Road (Annex 19), Tarlac City, Tarlac	100,000,000
Construction of Parsolingan - Baculong Diversion Road, Segment 4, Gerona, Tarlac	100,000,000
Region IV-A	300,000,000
Construction of Manila-Batangas-Bugtong na Pulo - STAR Tollway Interchange, Package I, Bugtong na Pulo, Lipa City, Batangas	150,000,000
Construction of Manila-Batangas-Bugtong na Pulo - STAR Tollway Interchange, Package J, Bugtong na Pulo, Lipa City, Batangas	150,000,000
MIMAROPA Region	200,000,000
Construction of Pola-Naujan Bypass Road, Oriental Mindoro	200,000,000
Region V	100,000,000
Construction of Road, Barangay Tigbinan, Labo to Barangay Magsaysay, Capalonga, Camarines Norte	100,000,000
Region VIII	1,324,000,000
Construction of Bridge, Barangay Linao, Inopacan, Leyte	75,000,000
Construction of Bridge, Barangay Marao, Inopacan, Leyte	110,000,000
Construction of Palapag Diversion Road, Palapag, Northern Samar	70,000,000
Construction of Road Slope Protection Structure, Jaro-Rubas-Ormoc Road, Sta. 9 + 085 - Sta. 9 + 135, Ormoc City, Leyte	200,000,000
Construction of Road, Barangay Carolina to Can-avid to Dolores to Maslog to Jipapad, Eastern Samar	75,000,000
Construction of Road, Barangay Dapdap, Alangalang to Barangay Santa Cruz, Jaro, Leyte	140,000,000
Construction of Road, Barangay E. Duran to Barangay San Isidro to Barangay Lope de Vega, Bobon, Northern Samar	63,000,000
Construction of Road, Barangay Literon to Barangay Antol, Calbiga to Barangay Canlobo to Barangay Layo to Barangay Magdawat to Barangay Pelaon, Pinabacdao to Barangay Mabini, Basey, Samar	60,000,000
Construction of Road, Barangay Malino to Barangay Jidanao to Barangay Nagbac to Barangay Casapa, Jiabong, Samar	55,000,000
Construction of Road, Gandara to Matuguinao to Las Navas Road, Las Navas, Northern Samar	120,000,000
Construction of Road, Phase 2, Barangay Bagong Sabang, San Jose to Barangay Kailingan to Barangay Guindaulan, Rosario to Barangay Chansvilla to Barangay Toog to Barangay Salvacion, Lavezares to Barangay Alejandro to Barangay Frederick to Barangay Lungib, Allen to Barangay Lungib, Victoria to Barangay Happy Valley, San Isidro, Northern Samar	88,000,000
Construction of Tacloban-Palo West Diversion Road	100,000,000
Construction of Tolosa-Dulag By-Pass Road, Tolosa, Leyte	168,000,000
Region IX	150,000,000
Construction of NRJ Sinunuc Diversion Road, Zamboanga City	150,000,000
Region X	365,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Jct. Camp Kibaritan-Pangantucan - Jct Guinoyoran-Valencia Road, Talakag Section, Package 12, Bukidnon	140,000,000
Construction of Jct. Sayre Highway to Jct. Kibawe - Arakan Road (Old Damulog - Migcawayan), Package 6, Bukidnon	125,000,000
Construction of Road connecting National Road Junction to Misamis Oriental West Diversion Road, Lugait to Manticao, Misamis Oriental	100,000,000
Region XIII	1,585,000,000
Concreting of NRJ Purok 2B, Barangay Consuelo - Purok 9 - Upper Koo - Tinago - Nangka Road, Bunawan, Agusan del Sur	75,000,000
Construction of Bridge along Cabadbaran-Puting Bato-Lanuza Road, City of Cabadbaran, Agusan del Norte	150,000,000
Construction of Hinatuan-Bunawan-Rosario Bypass Road, Hinatuan, Surigao del Sur	100,000,000
Construction of Hinatuan-Bunawan-Rosario Bypass Road, Rosario, Agusan del Sur	100,000,000
Construction of Lingig, Surigao del Sur to Trento, Agusan del Sur Bypass Road (Union-Bogac-Rajah Cabungsuan-Napanpanan-Sitio Luna), Lingig, Surigao del Sur	60,000,000
Construction of NRJ Daang Maharlika (Sibagat Section) – San Juan Road, (Phase 2), Sibagat, Agusan del Sur	100,000,000
Construction of NRJ Sarmiento, Trento - Bislig Bypass Road, Trento, Agusan del Sur	100,000,000
Construction of Patin-ay By-Pass/ Diversion Road, Phase 1, Sta. 0 + 000 - Sta. 4 + 000, Prosperidad, Agusan del Sur	150,000,000
Construction of Patin-ay By-Pass/ Diversion Road, Phase 2, Sta. 4 + 000 - Sta. 8 + 000, Prosperidad, Agusan del Sur	150,000,000
Construction of Road, La Purisima – San Juan Road, City of Bayugan, Agusan del Sur	100,000,000
Construction of San Roque, Bislig to Bunawan By-Pass Road, Bislig City, Surigao del Sur	100,000,000
Construction of San Roque, Bislig to Bunawan Bypass Road, Bunawan, Agusan del Sur	150,000,000
Construction of Sta. Irene - San Miguel Road, Prosperidad, Agusan del Sur	150,000,000
Rehabilitation along Cabadbaran-Puting Bato-Lanuza Road, City of Cabadbaran, Agusan del Norte	100,000,000
Region IV-A	50,000,000
Quezon 3rd District Engineering Office	50,000,000
Construction of Padre Burgos By-Pass Road, Sta. 0 + 303 - Sta. 0 + 360, Sta. 0 + 480 - Sta. 1 + 239, Sta. 3 + 218 - Sta. 3 + 338, Quezon	50,000,000
Region VII	220,000,000
Bohol 1st District Engineering Office	50,000,000
Construction of Road, Barangay Cabawan - Barangay Carbon Road, Cabawan District, Tagbilaran City, Bohol	50,000,000
Bohol 2nd District Engineering Office	50,000,000
Construction of Road, Barangay Tomoc, San Miguel to Barangay Kauswagan, Trinidad, Bohol	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 4th District Engineering Office	120,000,000
Construction of Road, Barangay Don Pedro Rodriguez - Barangay Lawis, City of Bogo and San Remigio, Cebu	30,000,000
Construction of Road, Barangay Salag to Barangay Odlot, Tabogon and City of Bogo, Cebu	40,000,000
Construction of San Remigio - Tabuelan - Tabogon Road, Cebu	50,000,000
Region VIII	136,000,000
Leyte 5th District Engineering Office	35,000,000
Construction of Road, Phase II, Barangay Manlilisid to Barangay Naliwatan, Javier, Leyte	35,000,000
Samar 2nd District Engineering Office	101,000,000
Construction of Road, Barangay Bagacay to Barangay Concord, Hinabangan, Samar	28,000,000
Construction of Road, Barangay Hinica-an to Barangay Malobago, Motiong, Samar	45,000,000
Construction of Road, Barangay Yabon to Barangay Cabalagnan, Hinabangan, Samar	28,000,000
Region IX	100,000,000
Zamboanga del Sur 1st District Engineering Office	100,000,000
Construction of Road, Barangay Bagong Oroquieta-Barangay Kabuhi-Barangay Magsaysay-Barangay Katipunan-NRJ Barangay Esperanza, Mahayag and Ramon Magsaysay, Zamboanga del Sur	50,000,000
Construction of Road, Dumingag-Katipunan Road, (NRJ Barangay Upper Landing-Barangay Dilud-Barangay Saad-Barangay Katipunan), Dumingag, Zamboanga del Sur	50,000,000
Region X	25,000,000
Bukidnon 2nd District Engineering Office	25,000,000
Construction of Bobong Bridge along Jct. Don Carlos-Kadingilan Road to Barangay Calao-calao-Barangay Bershiba-Barangay Bobong-Barangay Kauyonan-Barangay Sto. Rosario-Barangay Osmeña Road, Phase III, Kitaotao, Bukidnon	25,000,000
Region XIII	50,000,000
Agusan del Sur 2nd District Engineering Office	50,000,000
Construction of Bridge, NRJ Sarmiento, Trento - Bislig Bypass Road, Agusan del Sur	50,000,000
SIPAG - Coastal Roads to augment Resiliency of Coastal Communities	**1,726,700,000**
National Capital Region	1,606,000,000
Central Office	1,606,000,000
Region III	150,000,000
Construction of Coastal Road (with Slope Protection) connecting Mariveles Bridge to Bagac-Mariveles Road, Mariveles, Bataan	150,000,000
MIMAROPA Region	300,000,000
Construction of Road, Cambalo Shore Protection Structure, Cajidiocan, Sibuyan Island, Romblon	150,000,000
Construction of Road, Sugod Shore Protection Structure, Sibuyan Island, Romblon	150,000,000
Region V	655,000,000
Construction of Baras Coastal Road to Puraran-Balacay Point, Baras, Catanduanes	90,000,000
Construction of Cabusao Coastal Road, Cabusao, Camarines Sur	142,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Coastal Road along Barangay Pararao, Balatan, Camarines Sur	135,000,000
Construction of Cotmo Coastal Road, Sipocot, Camarines Sur	144,000,000
Construction of San Vicente Coastal Road, Sipocot, Camarines Sur	144,000,000
Region VII	187,000,000
Construction of Road, Phase 2, Barangay Caw-oy, Olango Island, Lapu-Lapu City, Cebu	67,000,000
Construction of Rock Causeway, R.C. Deck and Roro Ramp, Sea Port of Borbon, Cebu	120,000,000
Region VIII	120,000,000
Construction of Coastal Road, Phase 4, Leyte to Capoocan, Leyte	120,000,000
Region XII	92,000,000
Construction of Silway River Boulevard, Phase II, General Santos City, South Cotabato	92,000,000
Region XIII	102,000,000
Construction of Coastal Road from Barangay San Juan to Barangay Carmen, Loreto, Dinagat Islands	102,000,000
Region V	70,000,000
Masbate 1st District Engineering Office	20,000,000
Construction of Batuan Coastal Road, Barangay Poblacion, Batuan, Masbate	20,000,000
Masbate 2nd District Engineering Office	50,000,000
Construction of Balud Coastal Road, Balud, Masbate	50,000,000
Region VII	20,700,000
Cebu 4th District Engineering Office	20,700,000
Construction of Causeway to Red Cross Relocation Site, Daanbantayan, Cebu	20,700,000
Region X	30,000,000
Cagayan de Oro City 2nd District Engineering Office	30,000,000
Rehabilitation of CDO Coastal Bypass Road - Chainage 166 - Chainage 2957, Cagayan de Oro City	30,000,000
SIPAG - Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities	**9,447,507,000**
National Capital Region	7,406,459,000
Central Office	6,556,459,000
National Capital Region	1,120,000,000
Construction of Box Culvert, Dalagang Bukid St., Barangay NBBS Dagat-Dagatan, Navotas City	60,000,000
Construction of Drainage System along P. Mariano St., Kalayaan St., N.P. Cruz St., Barangay Ususan, Taguig City	75,000,000
Construction of Flood Control Structure, Manotok, Barangay Baesa, Quezon City	100,000,000
Construction of Flood Mitigation Structure along Bagumbong Dulo to Villa Crystal, Phase 4, Barangay 171, Caloocan City	150,000,000
Construction of Flood Mitigation Structure along Bagumbong Dulo to Villa Crystal, Phase 5, Barangay 171, Caloocan City	150,000,000
Construction of Flood Mitigation Structure at Barangay Bagbag, Package 1A, Quezon City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Structure along Labasan River, Lakeshore Area (North bank), Taguig City	75,000,000
Construction of Slope Protection Structure along Labasan River, Lakeshore Area (Southbank), Taguig City	75,000,000
Rehabilitation of Flood Mitigation Structure along Laguna Lakeshore Area (Phase 10), Taguig City	100,000,000
Rehabilitation of Flood Mitigation Structure along Laguna Lakeshore Area (Phase 11), Taguig City	75,000,000
Rehabilitation of Flood Mitigation Structure along Laguna Lakeshore Area (Phase 9), Taguig City	100,000,000
Rehabilitation of Road and Drainage, Barangay Vitalez, Parañaque City	60,000,000
Region I	126,000,000
Rehabilitation of Flood Control Structure along Galpac Creek, Package A, Paoay, Ilocos Norte	126,000,000
Cordillera Administrative Region	100,000,000
Construction of Drainage System, Bangued, Abra	100,000,000
Region II	280,000,000
Construction of Flood Mitigation Structure, Barangay Centro 1, Claveria, Cagayan	100,000,000
Construction of Flood Mitigation Structure, Barangay Centro 2, Claveria, Cagayan	100,000,000
Construction of Slope Protection Structure along Gangalan to Sitio Curaitan, Binatug Road Section, Barangay Gangalan, San Mariano, Isabela	80,000,000
Region IV-A	1,180,000,000
Construction of Flood Control Structure near Lumban Lakeshore, Lumban, Laguna	126,000,000
Construction of Flood Control Structure near Pangil Lakeshore, Pangil, Laguna	127,000,000
Construction of Flood Control Structure near Sta. Cruz Lakeshore, Sta. Cruz, Laguna	127,000,000
Construction of Slope Protection Structure (Phase I), Barangay Gulod, Laurel, Batangas	150,000,000
Construction of Slope Protection Structure along Laiya-Malabrigo Road (Phase 2), Barangay Hugom, San Juan, Batangas	250,000,000
Construction of Slope Protection Structure along Pililia River (Phase 1), Pililia, Rizal	100,000,000
Construction of Slope Protection Structure along Pililia River (Phase 2), Pililia, Rizal	100,000,000
Construction of Slope Protection Structure along Teresa River (Phase 1), Teresa, Rizal	100,000,000
Construction of Slope Protection Structure along Teresa River (Phase 2), Teresa, Rizal	100,000,000
MIMAROPA Region	824,000,000
Construction of Calunacon Seawall, Barangay Calunacon, San Andres, Romblon	79,000,000
Construction of Flood Control Structure along Barangay Evangelista, Naujan, Oriental Mindoro	100,000,000
Construction of Flood Control Structure along Barangay Mayabig, Baco, Oriental Mindoro	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Lawaan River, Barangay Poblacion, Abra de Ilog, Occidental Mindoro	160,000,000
Construction of Flood Control Structure, Jao-Asan, Phase 2, Barangay Jao-asan, Magdiwang, Romblon	100,000,000
Construction of Malbog Flood Control Structure (Sitio Haynon), Buenavista, Marinduque	85,000,000
Construction of Maujao Shore Protection and Causeway Development, Phase II, Bulalacao, Oriental Mindoro	200,000,000
Region V	605,000,000
Construction of Bicol River Flood Mitigation Structures, Barangay Sua, Canaman, Camarines Sur	75,000,000
Construction of Esplanade, Package II, Naga City, Camarines Sur	200,000,000
Construction of Flood Protection Measures along Abucay - Tongdol River, Barangay Tongdol, Donsol, Sorsogon	230,000,000
Rehabilitation of Flood Mitigation Structure, Phase 2, Barangay Santa Cruz to Storom, Casiguran, Sorsogon	100,000,000
Region VII	758,000,000
Construction of Drainage Facility, Barangay Cubacub, Mandaue City, Cebu	60,000,000
Construction of Drainage Outfall at Bogo-Curva-Medellin-Daanbantayan Maya Road, Barangay Poblacion and Barangay Aguho, Daanbantayan, Cebu	100,000,000
Construction of Flood Control Structure along Santa Filomina River (Package 1), Purok Chicos, Barangay Bagacay, Sibonga, Cebu	100,000,000
Construction of Flood Mitigation Structure, Barangay Tagbao, Cebu City	75,000,000
Construction of Labangon River, Phase 1, Tabogon, Cebu	150,000,000
Construction of Poblacion Seawall, Phase 1, San Remigio, Cebu	100,000,000
Construction of RCPC drainage with curb and gutter including sidewalk concrete stamp, Barangay Southern Poblacion and Barangay Northern Poblacion, Tudela, Cebu	83,000,000
Construction of River Dike, East Guinacot River, Barangay Guinacot, Guindulman, Bohol	90,000,000
Region VIII	51,000,000
Construction of Slope Protection Structure along Calubian-Jubay Road (St. Therese), Calubian, Leyte	51,000,000
Region IX	290,000,000
Construction of Flood Control Structure, Tungawan River (Phase II-A), Santo Niño Tungawan, Zamboanga Sibugay	105,000,000
Construction of Flood Control Structure, Tungawan River (Phase II-B), Santo Niño Tungawan, Zamboanga Sibugay	105,000,000
Construction of Riverwall, Sibuguey River, Barangay Minsulao to Barangay Paruk (Phase IV), Siay, Zamboanga Sibugay	80,000,000
Region X	237,500,000
Construction of Flood Control Structure at Purok 7, Barangay Maanas, Medina, Misamis Oriental	137,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Slope Protection Works and Drainage System along Baroy-Sta Cruz-Salong Provincial Road, Baroy, Lanao del Norte	100,000,000
Region XI	731,959,000
Construction of Flood Mitigation Structure along La union Creek, San Isidro, Davao Oriental	100,000,000
Construction of Flood Mitigation Structure at Lasang River, Section 1, Barangay JP Laurel, Panabo, Davao del Norte	100,000,000
Construction of Flood Mitigation Structure protecting Surigao Del Sur Bdry - Davao Oriental Coastal Road (Ibobotoc River), Boston, Davao Oriental	79,459,000
Construction of Flood Mitigation Structure, Upstream of Angalan Bridge 1, Barangay Tugbok, Davao City	100,000,000
Construction of Revetment along Bunawan River, West Side, Right Bank, Barangay San Isidro, Davao City	100,000,000
Construction of Revetment along Ilang Creek, Ilang Bridge Upstream, Right Bank, Davao City	72,500,000
Construction of Revetment along Lasang River, Pañalum Bridge Upstream Section, Left Bank, Davao City	80,000,000
Construction of Revetment along Lasang River, Pañalum Bridge Upstream Section, Right Bank, Davao City	100,000,000
Region XII	73,000,000
Construction of Flood Mitigation Structure and Drainage System along B'lok Creek to New Lambunao Section towards Marbel River, Barangay New Lambunao, Tantangan, South Cotabato	73,000,000
Region XIII	180,000,000
Construction of Bislig City Coastal Protection along Surigao-Davao Coastal Rd, Bislig City, Surigao del Sur	180,000,000
Malabon Navotas District Engineering Office	328,000,000
Construction of Box Culvert, A. Leongson St., Barangay San Roque, Navotas City	40,000,000
Construction of Box Culvert, Azucena St., Barangay Tanza 2, Navotas City	25,000,000
Construction of Box Culvert, Badeo 5, Barangay San Roque, Navotas City	8,000,000
Construction of Box Culvert, Ilang-Ilang St., Barangay Tanza 2, Navotas City	45,000,000
Construction of Box Culvert, Los Martirez St., Barangay San Roque, Navotas City	15,000,000
Construction of Box Culvert, Tanza Pabahay, Barangay Tanza 2, Navotas City	50,000,000
Construction of Box Culvert, Waling-Waling St., Barangay Tanza 2, Navotas City	15,000,000
Construction of Drainage System along M. Sioson Street, Barangay Dampalit, Malabon City	50,000,000
Construction of Drainage System in Merville, Barangay Dampalit, Malabon City	50,000,000
Construction of Flood Control Structure along Kaylanan Creek, Barangay Dampalit, Malabon City	30,000,000
Metro Manila 1st District Engineering Office	110,000,000
Construction of Drainage Outfall, Barangay Ususan, Taguig City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System at 1st Alley Umali St. and Pulang Araw/Kawayanan St., Barangay Ligid, Taguig City	10,000,000
Construction of Drainage System at Lontoc Compound to BPTHAI, Barangay Calzada, Taguig City	50,000,000
Metro Manila 2nd District Engineering Office	95,000,000
Rehabilitation of Drainage System, Gatchalian Avenue, Barangay San Dionisio, Parañaque City	20,000,000
Rehabilitation of Drainage System, Lopez Village (Phase 4), Barangay San Isidro, Parañaque City	10,000,000
Rehabilitation of Drainage System, Phase 8 Park, Barangay Marcelo Green, Parañaque City	20,000,000
Rehabilitation of Drainage within Airlane Village, Barangay Vitalez, Parañaque City	15,000,000
Rehabilitation of Drainage within Airport Village, Barangay Vitalez, Parañaque City	30,000,000
Metro Manila 3rd District Engineering Office	317,000,000
Construction of Drainage Structure along A. Bonifacio Elementary School, Caloocan City	15,000,000
Construction of Drainage Structure along Cecilio Apostol Elementary School, Caloocan City	7,000,000
Construction of Drainage Structure along Grace Park Elementary School, Caloocan City	10,000,000
Construction of Drainage Structure along Gregoria De Jesus Elementary School, Caloocan City	10,000,000
Construction of Drainage Structure along Kaunlaran Elementary School, Caloocan City	10,000,000
Construction of Drainage Structure along MB Asistio Senior High School, Caloocan City	30,000,000
Construction of Drainage Structure along Tandang Sora Elementary School, Caloocan City	15,000,000
Construction of Drainage System along 3rd Street, 4th Street, and 9th Avenue, Barangay 108, Caloocan City	50,000,000
Rehabilitation of Drainage Structure along 1st Street, 2nd Street and 3rd Street, Barangay 10, Caloocan City	25,000,000
Rehabilitation of Drainage Structure along Alvarez Street, Barangay 69, Caloocan City	5,000,000
Rehabilitation of Drainage Structure along Balong Bato Street, Daang Bangka Street and Libis Nadurata Street, Barangay 18, Caloocan City	10,000,000
Rehabilitation of Drainage Structure along J. Rodriguez Street and Doña Consuelo Street, Barangay 17, Caloocan City	8,000,000
Rehabilitation of Drainage Structure along Salaysalay Street and Salmon Street, Barangay 8, Caloocan City	15,000,000
Rehabilitation of Drainage Structure including Path walk along Barangay 63, Caloocan City	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage Structure including Path walk along Barangay 66, Caloocan City	8,000,000
Rehabilitation of Drainage Structure including Path walk along Kapak Alley and Paros Alley, Barangay 12, Caloocan City	5,000,000
Rehabilitation of Drainage Structure including Path walk along P. Gomez, P. Gomez 1 and P. Gomez 3, Barangay 9, Caloocan City	9,000,000
Rehabilitation of Drainage Structure including Path walk, Barangay 33, Caloocan City	7,000,000
Rehabilitation of Drainage Structure including Path walk, Barangay 34, Caloocan City	5,000,000
Rehabilitation of Drainage Structure including Path walk, Barangay 64, Caloocan City	8,000,000
Rehabilitation of Drainage Structure including Path walk, Barangays 67, 71 and 75, Caloocan City	14,000,000
Rehabilitation of Drainage System along 1st Avenue and Tandang Sora Street, Barangay 42, Caloocan City	6,000,000
Rehabilitation of Drainage System along Barangay 27, Caloocan City	8,000,000
Rehabilitation of Drainage System along Barangay 60, Caloocan City	5,000,000
Rehabilitation of Drainage System along C-3 Road (J. Teodoro Street to D. Aquino Street), Barangay 55, Caloocan City	7,000,000
Rehabilitation of Drainage, Karuhatan Walkway Covering Sheds, Barangay Karuhatan, Valenzuela City	18,000,000
Region I	22,000,000
La Union 1st District Engineering Office	12,000,000
Construction of Line Canal along Camp Oscar Florendo, Barangay Parian, San Fernando City, La Union	12,000,000
Pangasinan 1st District Engineering Office	10,000,000
Construction of 3-Barrel Reinforced Concrete Box Culvert(RCBC), Barangay Caranglaan, Mabini, Pangasinan	10,000,000
Cordillera Administrative Region	37,000,000
Apayao 1st District Engineering Office	12,000,000
Construction of Barren River (Upstream) Flood Control Structure along Chico River Basin, Sta. 41 + 080 - Sta. 41 + 170, Sitio Tawini, Barangay Talifugo, Conner, Apayao	12,000,000
Mountain Province 1st District Engineering Office	10,000,000
Construction of Flood Mitigation Structure, Betwagan Elementary School, Sadanga, Mountain Province	10,000,000
Upper Kalinga District Engineering Office	15,000,000
Construction of Flood Control Structure, Guiyaan Tomay, Dangoy, Lubuagan, Kalinga	5,000,000
Construction of Flood Control Structure, Phase 2, Kistu, Lower Salwap, Poblacion, Lubuagan, Kalinga	5,000,000
Rehabilitation of Flood Control Structure, Sta. 188 + 010 - Sta. 188 + 053 (RS), Bonog, Poblacion, Tinglayan, Kalinga	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region IV-A	388,971,000
Batangas 2nd District Engineering Office	50,000,000
Construction of Flood Control Structure at Sitio Ligaa, Barangay Talahib Pandayan, Batangas City, Batangas	50,000,000
Batangas 4th District Engineering Office	138,971,000
Construction of Drainage System at Barangay Dagatan, Lipa City, Batangas	25,000,000
Construction of Drainage System at Barangay Lumbang, Lipa City, Batangas	10,000,000
Construction of Drainage System at Barangay Mabini, Lipa City, Batangas	45,000,000
Construction of Drainage System at Barangay Pagolingin East, Lipa City, Batangas	8,971,000
Construction of Seawall (Phase IV), Barangay Catmon, San Juan, Batangas	50,000,000
Cavite 1st District Engineering Office	30,000,000
Construction of Drainage Structure, Barangay Buhay na Tubig, Imus, Cavite	20,000,000
Construction of Drainage Structure, Barangay Medicion 2, Imus, Cavite	10,000,000
Laguna 3rd District Engineering Office	20,000,000
Construction of Flood Mitigation Structure in Barangay Talaga, Rizal, Laguna	20,000,000
Quezon 3rd District Engineering Office	100,000,000
Construction of Flood Control Structure at Barangay Ilayang Yuni, Mulanay, Quezon	50,000,000
Construction of Flood Control Structure, Barangay Cadit (Upstream), Buenavista, Quezon	50,000,000
Rizal 2nd District Engineering Office	50,000,000
Construction of Slope Protection Structure along Lanatin River Bank, Tanay, Rizal	50,000,000
MIMAROPA Region	215,000,000
Palawan 2nd District Engineering Office	50,000,000
Construction of Bataraza Seawall, Barangay Marangas, Bataraza, Palawan	50,000,000
Southern Mindoro District Engineering Office	165,000,000
Construction of Flood Control Structure, Centro 2, Barangay Conrazon, Bansud, Oriental Mindoro	30,000,000
Construction of Flood Control Structure, Sitio Centro, Barangay Malitbog, Bongabong, Oriental Mindoro	50,000,000
Construction of Flood Control Structure, Sitio Miaje, Barangay Malitbog, Bongabong, Oriental Mindoro	35,000,000
Construction of Flood Control Structure, Sitio Panluan, Barangay Hagan, Bongabong, Oriental Mindoro	50,000,000
Region V	80,000,000
Albay 1st District Engineering Office	30,000,000
Construction of Drainage System at Biyong, Bagumbayan, Libtong and Tigbi, Tiwi, Albay	30,000,000
Sorsogon 2nd District Engineering Office	50,000,000
Construction of Drainage System, Poblacion, Sta. Magdalena, Sorsogon	50,000,000
Region VI	75,500,000
Iloilo 3rd District Engineering Office	75,500,000
Construction of Flood Control Structure, Barangay San Andres, San Rafael, Iloilo	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Seawall, Barangay Poblacion, Concepcion, Iloilo	25,500,000
Negros Island Region	270,000,000
Negros Occidental 1st District Engineering Office	20,000,000
Construction of Flood Control Structure at Coastal Barangays of Tuburan-Tomongtong and Gahit, Enrique B. Magalona, Negros Occidental	20,000,000
Negros Occidental 4th District Engineering Office	150,000,000
Construction of Shoreline Protection Structure along Bagol, Barangay Patic, Pulupandan, Negros Occidental	50,000,000
Construction of Shoreline Protection Structure along Barangay Patic, Pulupandan, Negros Occidental	50,000,000
Construction of Shoreline Protection Structure along Barangay Zone 1-A, Pulupandan, Negros Occidental	50,000,000
Negros Oriental 3rd District Engineering Office	100,000,000
Construction of Flood Control Structure (Upstream), Barangay Mayabon, Zamboanguita, Negros Oriental	50,000,000
Construction of Flood Control Structure, Guinsuan River, Zamboanguita, Negros Oriental	50,000,000
Region VII	349,577,000
Bohol 3rd District Engineering Office	50,000,000
Construction of Flood Control Structure, Banban, Lila, Bohol	50,000,000
Cebu 1st District Engineering Office	73,000,000
Construction of Flood Control Structure along Santa Filomina River, Package 2, Purok Chicos, Barangay Bagacay, Sibonga, Cebu	23,000,000
Construction of Flood Control Structure, Phase 2, Barangay Simala, Sibonga, Cebu	50,000,000
Cebu 4th District Engineering Office	11,300,000
Construction of Box Culvert, Purok Atoy, Barangay Guadalupe, City of Bogo, Cebu	5,650,000
Construction of Box Culvert, Purok Panaghiusa, Barangay Guadalupe, City of Bogo, Cebu	5,650,000
Cebu 5th District Engineering Office	32,500,000
Construction of Flood Control Structure, Barangay Don Gregorio Antigua, Borbon, Cebu	32,500,000
Cebu 6th District Engineering Office	52,777,000
Construction of Drainage Structure, Pilipog-Gabi Coastal Road, Cordova, Cebu	15,000,000
Construction of Drainage System along Barangay Poblacion, Cordova, Cebu	5,000,000
Construction of Drainage System, Barangay Garing, Consolacion, Cebu	22,777,000
Construction of Flood Control Structure, Barangay Cogon, Cordova, Cebu	5,000,000
Construction of Flood Control Structure, Barangay Ibabao, Cordova, Cebu	5,000,000
Cebu City District Engineering Office	130,000,000
Construction of Flood Mitigation Structure along Pari-an Creek, Cebu City	50,000,000
Construction of Flood Mitigation Structure, Barangay Pasil, Cebu City	50,000,000
Construction of Flood Mitigation Structure, Phase 1, Barangay Pit-os, Cebu City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Drainage Structure, Barangay Babag, Cebu City	10,000,000
Region VIII	267,000,000
Biliran District Engineering Office	40,000,000
Construction of Flood Control Structure (Downstream), Barangay Canila, Biliran, Biliran	20,000,000
Construction of Flood Control Structure, Barangay Libtong, Naval, Biliran	20,000,000
Leyte 1st District Engineering Office	40,000,000
Rehabilitation of Seawall, Barangay District 2, Babatngon, Leyte	40,000,000
Leyte 4th District Engineering Office	112,000,000
Construction of Drainage Structure, Barangay Danao, Ormoc City, Leyte	7,000,000
Construction of Drainage Structure, Barangay Poblacion, Albuera, Leyte	50,000,000
Construction of Drainage Structure, Sitio Cayag-ang, Barangay San Pedro, Albuera, Leyte	20,000,000
Construction of Slope Protection Structure, Can-unzo Elementary School, Barangay Can-unzo, Merida, Leyte	35,000,000
Tacloban City District Engineering Office	75,000,000
Construction of Flood Control Structure, North Hill, Block 27, Barangay 106, Sto. Niño, Tacloban City, Leyte	25,000,000
Rehabilitation of Flood Control Structure along Mangonbangon Creek, Utap, Tacloban City, Leyte	30,000,000
Rehabilitation of Flood Control Structure Suhi River, Barangay 105, Suhi, Tacloban City, Leyte	20,000,000
Region IX	90,000,000
Zamboanga Sibugay 1st District Engineering Office	40,000,000
Construction of Slope Protection Structure, Barangay Little Baguio to Barangay Santa Barbara, Imelda, Zamboanga Sibugay	40,000,000
Zamboanga Sibugay 2nd District Engineering Office	50,000,000
Construction of Riverwall, Barangay Camanga, Siay, Zamboanga Sibugay	50,000,000
Region X	141,000,000
Cagayan de Oro City 1st District Engineering Office	93,000,000
Construction of Drainage from CDO-Airport-Bukidnon Road to South Diversion Road, Phase II, Cagayande Oro City, Misamis Oriental	30,000,000
Construction of Drainage System, (Apovel) Barangay Bulua, Cagayan de Oro City, Misamis Oriental	15,000,000
Construction of Drainage System, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	48,000,000
Lanao del Norte 1st District Engineering Office	40,000,000
Construction of Covered Drainage System, Baroy, Lanao del Norte	40,000,000
Misamis Oriental 1st District Engineering Office	8,000,000
Rehabilitation of Drainage Canal along Gingoog City-Claveria - Villanueva Road, K1333+050-K1333+585 (Left Side) with exceptions, Barangay Lunotan, Gingoog City, Misamis Oriental	8,000,000
Region XI	55,000,000
Davao de Oro 1st District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Revetment along Hijo River, Barangay Golden Valley, Mabini, Davao de Oro	50,000,000
Davao del Sur District Engineering Office	5,000,000
Construction of Drainage Structure, Bato, Santa Cruz, Davao del Sur	5,000,000
Region XIII	50,000,000
Surigao del Sur 1st District Engineering Office	50,000,000
Construction of Flood Control Structure, Amontay, Marihatag, Surigao del Sur	20,000,000
Construction of Flood Control Structure, Barangay Sumo-sumo, Tago, Surigao del Sur	30,000,000
SIPAG - Major/Strategic Public Buildings/Facilities	**3,245,557,000**
National Capital Region	2,882,126,000
Central Office	2,882,126,000
National Capital Region	1,513,376,000
Construction (Completion) of DPWH Health Center, Barangay Central Bicutan, Taguig City	150,000,000
Construction of DOST Main Building Science Hub, Gen. Santos Ave., DOST North Compound, Taguig City	300,000,000
Construction of Multi-Purpose Building (RFU-NCR Mega Laboratory Building) Phase VII, 1st Quadrant of Camp Bagong Diwa Along Gen. Santos Ave., Bicutan, Taguig City	100,000,000
Construction of Multi-Purpose Building (RFU-NCR Mega Laboratory Building) with Equipment Phase VIII, 1st Quadrant of Camp Bagong Diwa Along Gen. Santos Ave., Bicutan, Taguig City	100,000,000
Construction of Multi-Purpose Building at Taguig Central University (TCU) Compound, Barangay Central Bicutan, Taguig City (Phase 2)	300,000,000
Construction of Multi-Purpose Building, Barangay Central, Bicutan, Taguig City (Phase 2)	249,249,000
Construction of Multi-Purpose Building, Government Center, Barangay Lower Bicutan, Taguig City (Phase 2)	150,000,000
Construction of Multi-Purpose Building, Polytechnic University of the Philippines, Mabini Campus, Sta. Mesa, Manila (Phase 2)	164,127,000
Region I	100,000,000
Construction of Hall of Justice, Phase IV, Barangay San Agustin East, Agoo, La Union	100,000,000
Region III	200,000,000
Construction of Gapan City Multi-Purpose Building (Phase 3), Gapan City, Nueva Ecija	200,000,000
Region IV-A	400,000,000
Construction of Multi-Purpose Facilities (Tagaytay Tourist Iconic Tower), Phase 15, Barangay Kaybagal South, Tagaytay City, Cavite	200,000,000
Construction of Multi-Purpose Facilities (Tagaytay Tourist Iconic Tower), Phase 16, Barangay Kaybagal South, Tagaytay City, Cavite	200,000,000
Region V	250,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary health Center), Phase 3, Masbate	150,000,000
Construction of Naga City Center for Safety and Resiliency (CESAR) Package 2, Barangay Balatas, Naga City, Camarines Sur	100,000,000
Region VII	298,750,000
Construction of Multi-Purpose Building, Phase I, Mandaue City College, Mandaue City	150,000,000
Construction of Multi-Purpose Facility, Consolacion, Cebu	148,750,000
Region X	120,000,000
Construction of Regional Field Unit 10 (Criminal Investigation and detection Group), Camp Capistrano Gusa, Cagayan de Oro City	60,000,000
Construction of RHPU 10 Building, Camp Capistrano Gusa, Cagayan de Oro City	60,000,000
Region I	20,000,000
La Union 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building (Equipment Management Office), DPWH Regional Office I, Barangay Acao, Bauang, La Union	20,000,000
Region II	10,000,000
Isabela 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building (Covered Court) of DPWH Isabela 2nd District Engineering Office (DEO), Roxas, Isabela	10,000,000
Region IV-A	50,000,000
Rizal 1st District Engineering Office	50,000,000
Construction of Rizal Police Provincial Office Compound, Barangay Dolores, Taytay, Rizal	50,000,000
Region V	71,000,000
Albay 1st District Engineering Office	71,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Bacolod, Tabaco City, Albay	12,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Barangay Bariw, Malinao, Albay	12,000,000
Construction of Multi-purpose Building (Covered Court convertible to Evacuation Center), Barangay Pinagbobong, Tabaco City, Albay	12,000,000
Rehabilitation (Completion) of Multi-Purpose Building (St. John the Baptist Church - Cultural Heritage Site), Tabaco City, Albay	35,000,000
Region VI	2,431,000
Aklan District Engineering Office	2,431,000
Improvement of Malinao Water District, Barangay Poblacion, Malinao, Aklan	2,431,000
Negros Island Region	30,000,000
Negros Occidental 1st District Engineering Office	30,000,000
Construction of Communication Center, New BDE HQS, Murcia, Negros Occidental	30,000,000
Region VII	30,000,000
Cebu 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building, DPWH Cebu 2nd District Engineering Office (DEO), Dalaguete, Cebu	30,000,000
Region X	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Bukidnon 1st District Engineering Office	25,000,000
Construction of Archives Building of District Engineering Office (Bukidnon 1st District Engineering Office), Malaybalay City, Bukidnon	25,000,000
Bukidnon 2nd District Engineering Office	35,000,000
Construction of LTO New Building-Maramag District Office, Maramag, Bukidnon	35,000,000
Bukidnon 4th District Engineering Office	35,000,000
Construction of LTO New Building-Valencia District Office, Valencia, Bukidnon	35,000,000
Cagayan de Oro City 1st District Engineering Office	10,000,000
Construction of Cooperative Development Authority (CDA), Regional Office X Building, Macapagal-Drive Crossing Zone 2, Barangay Canitoan, Cagayan de Oro City	10,000,000
Cagayan de Oro City 2nd District Engineering Office	25,000,000
Construction of REU 10 Building, Camp Capistrano Gusa, Cagayan de Oro City	25,000,000
Iligan City District Engineering Office	20,000,000
Construction of Government Center in Iligan City, Lanao del Norte	20,000,000
SIPAG - Evacuation Centers/ Public Health Facilities	**614,000,000**
National Capital Region	355,000,000
Central Office	350,000,000
Region III	200,000,000
Construction (Completion) of St. Bernadette Children and Maternity Hospital, San Jose del Monte, Bulacan	200,000,000
Region VIII	150,000,000
Construction of Hospital Main Building, Phase 1, Gov. Benjamin T. Romualdez General Hospital and Schistosomiases Center (GBTRGH-SC), Palo, Leyte	150,000,000
Metro Manila 1st District Engineering Office	5,000,000
Rehabilitation of Health Center, Barangay Bambang, Taguig City	5,000,000
MIMAROPA Region	15,000,000
Southern Mindoro District Engineering Office	15,000,000
Construction of Super Health Center, Phase II, Barangay Maligaya, Gloria, Oriental Mindoro	15,000,000
Region V	50,000,000
Masbate 1st District Engineering Office	40,000,000
Construction (Completion) of Multi-Purpose Building (MDRRMC Office, DRRM Operation Center and Evacuation Center), Monreal, Masbate	40,000,000
Sorsogon 2nd District Engineering Office	10,000,000
Construction of Evacuation Center at Barangay Alegria, Barcelona Sorsogon	10,000,000
Negros Island Region	30,000,000
Negros Oriental 3rd District Engineering Office	30,000,000
Construction of Evacuation and Quarantine Center at Barangay Masaplod Norte, Dauin, Negros Oriental	10,000,000
Construction of Evacuation and Quarantine Center at Basay, Negros Oriental	10,000,000
Construction of Evacuation and Quarantine Center at Zamboanguita, Negros Oriental	10,000,000
Region VIII	134,000,000
Eastern Samar District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Evacuation Center, Barangay Palactad, Quinapondan, Eastern Samar	50,000,000
Leyte 1st District Engineering Office	35,000,000
Construction of Super Health Center, Babatngon, Leyte	10,000,000
Rehabilitation of Multi-Purpose Building (Rural Health Center), Barangay Buntay, Tanauan, Leyte	5,000,000
Rehabilitation of Rural Health Unit Building, Barangay Canramos, Tanauan, Leyte	20,000,000
Leyte 4th District Engineering Office	49,000,000
Construction of Super Health Center, Matag-Ob, Leyte	10,000,000
Rehabilitation of Barangay Health Station, Barangay Boroc, Ormoc City, Leyte	9,000,000
Rehabilitation of Barangay Health Station, Barangay Hugpa, Ormoc City, Leyte	15,000,000
Rehabilitation of Barangay Health Station, Barangay Liberty, Ormoc City, Leyte	15,000,000
Region X	30,000,000
Misamis Occidental 2nd District Engineering Office	30,000,000
Construction of Evacuation Center, Locsoon, Tudela, Misamis Occidental	30,000,000
Basic Infrastructure Program (BIP)	**60,382,631,000**
BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	**16,520,374,000**
National Capital Region	6,562,874,000
Central Office	6,262,374,000
Region I	700,000,000
Construction of Drainage System along Bacarra Road, Laoag City, Ilocos Norte	100,000,000
Construction of Drainage System along Road, Laoag-Sarrat-Piddig Solsona Road, Laoag City, Ilocos Norte	100,000,000
Construction of Road, Lucap Boulevard to Mangrove Park Access Road, Phase I, Barangay Lucap, City of Alaminos, Pangasinan	75,000,000
Construction of Road, Lucap Boulevard to Mangrove Park Access Road, Phase II, Barangay Lucap, City of Alaminos, Pangasinan	75,000,000
Construction of Road, Lucap Boulevard to Mangrove Park Access Road, Phase III, Barangay Lucap, City of Alaminos, Pangasinan	75,000,000
Construction of Road, Lucap Boulevard to Mangrove Park Access Road, Phase IV, Barangay Lucap, City of Alaminos, Pangasinan	75,000,000
Construction of Road, Phase I, Payac, Bangui - Tadao, Pasuquin, Bangui, Ilocos Norte	100,000,000
Construction of Road, Phase II, Payac, Bangui - Tadao, Pasuquin, Bangui, Ilocos Norte	100,000,000
Region III	1,370,000,000
Construction of Road with Line Canal, Barangay Santo Cristo Sur, City of Gapan, Nueva Ecija	150,000,000
Construction of Road, Bocaue, Bulacan	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Concepcion-Bamban going to New Clark City Bypass Road, Phase I, Concepcion, Tarlac	100,000,000
Improvement of Road leading to Tarlac Ecotourism Park (Annex 3), San Jose, Tarlac	100,000,000
Rehabilitation of Road, Barangay Cay Pombo - Barangay Mag-Asawang Sapa, Santa Maria, Bulacan	100,000,000
Rehabilitation of Road, Barangay San Gabriel - Barangay Mahabang Parang, Santa Maria, Bulacan	100,000,000
Rehabilitation of Road, Camposanto 1 - Norte - Tubectubang Road, Phase III, Moncada, Tarlac	100,000,000
Rehabilitation of Road, City of Tarlac Road Network (Annex 13), City of Tarlac, Tarlac	100,000,000
Rehabilitation of Road, Moncada Road Network (Annex 4), Moncada, Tarlac	100,000,000
Rehabilitation of Road, Moncada Road Network (Annex 5), Moncada, Tarlac	100,000,000
Rehabilitation of Road, Moncada Road Network (Annex 6), Moncada, Tarlac	100,000,000
Rehabilitation of Road, Santa Ignacia Road Network (Annex 4), Santa Ignacia, Tarlac	100,000,000
Rehabilitation of Road, Teodoro Del Rosario Street, Orion, Bataan	60,000,000
Rehabilitation of Road, Tuyo-Vicinal Road, City of Balanga, Bataan	90,000,000
Region IV-A	469,000,000
Construction of Road, Barangay San Pedro, Batangas City, Batangas	150,000,000
Construction of Road, Tingloy Circumferential Road, Package O, Section 2, Tingloy, Batangas	100,000,000
Rehabilitation of Road, Alvarez Street, Barangay San Jose (Malamig), San Pablo City, Laguna	69,000,000
Rehabilitation of Road, Baloc, Barangay Santo Nino, San Pablo City, Laguna	150,000,000
MIMAROPA Region	490,000,000
Construction of Bibiran Road, Barangay Tarusan, Bataraza, Palawan	100,000,000
Construction of Road, Lapu-Lapu and Tambakol Street to Asgali Beach, Barangay Inogbong, Bataraza, Palawan	100,000,000
Construction of Road, Sandoval Proper to Sitio Barak Barakan, Barangay Sandoval, Bataraza, Palawan	100,000,000
Construction of Road, Sitio Bagong Silang to Canubing 1, Barangay Baruyan, City of Calapan, Oriental Mindoro	90,000,000
Construction of Road, Tulingan Street, Barangay Inogbong, Bataraza, Palawan	100,000,000
Region V	351,000,000
Construction of Road, Barangay Masalong - Salong, Mercedes, Camarines Norte	5,000,000
Construction of Road, Camp Wenceslao Q. Vinzons (PNP), Barangay Dogongan, Daet, Camarines Norte	6,000,000
Construction of Road, Mayon Circumferential Road, Package 1, Camalig, Albay	160,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Mayon Circumferential Road, Package 2, Camalig, Albay	160,000,000
Construction of Road, Purok Bayabas, Barangay Gubat, Daet, Camarines Norte	5,000,000
Improvement of Road, Phase II, Talisay, Camarines Norte	15,000,000
Negros Island Region	100,000,000
Rehabilitation of Road, Cangumantong Lazi - Luzong - Tebjong - Cantabon Siquijor, Barangay Cangumantong, Lazi, Siquijor	100,000,000
Region VII	279,000,000
Rehabilitation of Road, Jct. (TER) - Poblacion Guindalman - Lombog Road, Sta 6 + 437 - Sta 7 + 250, Sta 7 + 530 - Sta 7 + 820, Sta 8 + 070 - Sta 9 + 290, Sta 9 + 450 - Sta 9 + 750, Sta 10 + 195 - Sta 10 + 410, Guindulman, Bohol	100,000,000
Rehabilitation of Road, Jct. (TER) Lungsoda-An - Tambongan Road, Sta 0 + 091 - Sta 1 + 072, Sta 1 + 600 - Sta 2 + 450, Candijay, Bohol	100,000,000
Rehabilitation of Road, Sagumay-Barangay Can-olin-Barangay Cogtong, Sta 169 + 650 - Sta 171 + 220, Candijay, Bohol	79,000,000
Region VIII	813,374,000
Construction of Road with Slope Protection Structure, Villaba, Leyte	100,000,000
Construction of Road, Barangay Caraycaray, San Miguel, Leyte	100,000,000
Construction of Road, Barangay Hanginan - Sitio Nagtuhob, Lonay Road, City of Maasin, Southern Leyte	150,000,000
Construction of Road, Barangay San Jose to Barangay Barayong, Palo, Leyte	153,374,000
Construction of Road, Tolosa - San Victor - Tabontabon Road, Tolosa, Leyte	150,000,000
Rehabilitation of Road, Barangay Bairan to Barangay Guinciaman, San Miguel, Leyte	60,000,000
Rehabilitation of Road, Barangay Simora, Palapag, Northern Samar	100,000,000
Region IX	205,000,000
Construction of Road, Bangdayan-Parangan, Barangay Kan Mindus, Luuk, Sulu	30,000,000
Construction of Road, Isla Verde-Sitio Cawa-Cawa, Barangay Maligaya, City of Lamitan, Basilan	50,000,000
Construction of Road, Main Highway Tandu-Bato - TES, Barangay Tandu -Bato, Luuk, Sulu	5,000,000
Rehabilitation of Road, Barangay Darussalam -Barangay Darul Akram - Barangay Sikullis Road, Languyan, Tawi-Tawi	70,000,000
Rehabilitation of Road, Upper Sappang- Baobo Road, Barangay Kan-Mindus, Luuk, Sulu	50,000,000
Region X	75,000,000
Construction of Road connecting Piagapo-Pantao Ragat, Piagapo, Lanao del Sur	30,000,000
Construction of Road, Balabagan, Lanao del Sur	5,000,000
Construction of Road, Barangay Maidan to Brgy Pindolonan 1, Tugaya, Lanao del Sur	10,000,000
Construction of Road, Barangay Rapao, Pualas, Lanao del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Phase II, Barangay Ngingir Kabasaran, Pagayawan, Lanao del Sur	10,000,000
Region XI	1,410,000,000
Construction of Road, Baganga Diversion Road to Sitio Tayudong, Barangay Salingcomot, Baganga, Davao Oriental	100,000,000
Construction of Road, Barangay Asbang to Asinan, Matanao, Davao del Sur	100,000,000
Construction of Road, Barangay Dahican and Barangay Don Martin Marundan, City of Mati, Davao Oriental	100,000,000
Construction of Road, Barangay Fatima, New Bataan, Davao de Oro	100,000,000
Construction of Road, Barangay Lahi, Maragusan, Davao de Oro	100,000,000
Construction of Road, Barangay Mamunga, Monkayo, Davao de Oro	100,000,000
Construction of Road, Barangay Napnapan, Pantukan, Davao de Oro	100,000,000
Construction of Road, Barangay Poblacion, Laak, Davao de Oro	100,000,000
Construction of Road, NHJ Tomoaong to Sitio Nagas, Tarragona, Davao Oriental	100,000,000
Construction of Road, Panganason Road (Package A), Barangay Kingking, Pantukan, Davao de Oro	100,000,000
Construction of Road, Phase II, Barangay Araibo-Barangay Las Arenas, Pantukan, Davao de Oro	100,000,000
Construction of Road, Poblacion-Mapaang-Concepcion Road (Phase II), Maco, Davao de Oro	120,000,000
Construction of Road, Purok 4 to Purok 7, Barangay Dumlan, Maco, Davao de Oro	90,000,000
Construction of Road, Upper Lahi, Magnaga to Panganason, Barangay Kingking, Pantukan, Davao de Oro	100,000,000
Metro Manila 1st District Engineering Office	10,000,000
Construction of Road with Drainage System, A. Luna Street, Interior Galang, Barangay Pag-Asa, City of Mandaluyong	5,000,000
Construction of Road with Drainage System, Pag-Asa Street, Interior Alley 2, Barangay Pag-Asa, City of Mandaluyong	5,000,000
Metro Manila 2nd District Engineering Office	40,000,000
Rehabilitation of Road, Barangay Santa Cruz, City of Makati	40,000,000
Metro Manila 3rd District Engineering Office	165,500,000
Construction of Road including Drainage System, Barangay 183, Caloocan City	7,500,000
Construction of Road with Drainage Structure along Bitao Street, Barangay 179, Caloocan City	5,000,000
Construction of Road with Drainage Structure along Rochas Street, Barangay 186, Caloocan City	6,000,000
Construction of Road with Drainage Structure along Sikap Miramonte, Barangay 180, Caloocan City	45,000,000
Construction of Road with Drainage Structure, Phase II, Barangay 179, Caloocan City	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage System, Phase II, P. Dela Cruz Street, Barangay 166, Caloocan City	14,000,000
Rehabilitation of Road with Drainage Structure along Bonnicelle Street, Phase II, Barangay 180, Caloocan City	16,000,000
Rehabilitation of Road with Drainage Structure along Elysian, Barangay Marulas, City of Valenzuela	30,000,000
Rehabilitation of Road with Drainage Structure, Phase II, CGUNAI, Barangay 178, Caloocan City	5,000,000
Rehabilitation of Road with Drainage System, Llano Road, Barangay 167, Caloocan City	10,000,000
Rehabilitation of Road with Drainage System, Lucas Cuadra Street, Barangay 163, Caloocan City	10,000,000
Rehabilitation of Road with Drainage System, Reform 167, Barangay 167, Caloocan City	10,000,000
Quezon City 1st District Engineering Office	30,000,000
Rehabilitation of Road, Kalayaan, Barangay Batasan Hills, Quezon City	30,000,000
South Manila District Engineering Office	55,000,000
Improvement of Road with Drainage System along 2nd Street, Barangay 194, Zone 20, Pasay City	9,000,000
Improvement of Road with Drainage System along Barangay 183, Zone 20, Pasay City	15,000,000
Improvement of Road with Drainage System along Kapisanan Street, Barangay 162, Zone 18, Pasay City	10,000,000
Improvement of Road with Drainage System along Natividad Street, Barangay 63, Zone 8, Pasay City	7,000,000
Improvement of Road with Drainage System along Silva Street, Barangay 122, Zone 12, Pasay City	8,000,000
Improvement of Road with Drainage System along Villareal Street, Barangay 59, Zone 7, Pasay City	6,000,000
Region I	439,500,000
Ilocos Norte 1st District Engineering Office	75,000,000
Construction of Bridge, Santa Maria - San Antonio, Piddig, Ilocos Norte	50,000,000
Construction of Road, Barangay 33-A, Laoag City, Ilocos Norte	5,000,000
Construction of Road, Barangay Apaya, Laoag City, Ilocos Norte	5,000,000
Construction of Road, Barangay Santa Maria, Laoag City, Ilocos Norte	5,000,000
Rehabilitation of Road, Barangay 21 San Marcos, Sarrat, Ilocos Norte	5,000,000
Rehabilitation of Road, Barangay 3, Laoag City, Ilocos Norte	5,000,000
Ilocos Sur 1st District Engineering Office	38,500,000
Construction of Road, Barangay Ora, Bantay, Ilocos Sur	10,000,000
Improvement of Road, Barangay Villamar, Caoayan, Ilocos Sur	10,700,000
Improvement of Road, Caniaw Road, Bantay, Ilocos Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Bacsil, San Juan, Ilocos Sur	7,800,000
Ilocos Sur 2nd District Engineering Office	81,000,000
Construction of Bridge, Barangay Babalasioan, Santa Maria, Ilocos Sur	5,000,000
Construction of Bridge, Barangay Paratong, Santa Lucia, Ilocos Sur	17,000,000
Construction of Road, Barangay Buliclic, Santa Lucia, Ilocos Sur	15,000,000
Construction of Road, Barangay Cabangaran, Santa, Ilocos Sur	5,000,000
Construction of Road, Barangay Mabilbila Sur, Santa, Ilocos Sur	10,000,000
Construction of Road, Barangay Namitpit, Quirino, Ilocos Sur	12,000,000
Construction of Road, Barangay Santo Rosario, Sigay, Ilocos Sur	12,000,000
Construction of Road, Danuman West Road, Barangay Danuman West, Santa Maria, Ilocos Sur	5,000,000
La Union 2nd District Engineering Office	75,000,000
Construction of Bridge, Barangay Ortiz - Natividad, Naguilian, La Union	15,000,000
Construction of Bridge, Barangay Poblacion Norte, Caba, La Union	15,000,000
Construction of Bridge, Barangay San Benito Sur, Aringay, La Union	15,000,000
Construction of Bridge, Barangay San Luis, Pugo, La Union	15,000,000
Construction of Bridge, Phase 2, Barangay Linapew, Tubao, La Union	5,000,000
Construction of Road, Barangay Pangao-Aoan East, Aringay, La Union	5,000,000
Construction of Road, Barangay Pangao-Aoan West, Aringay, La Union	5,000,000
Pangasinan 1st District Engineering Office	40,000,000
Construction of Road, Barangay Amandiego, City of Alaminos, Pangasinan	5,000,000
Construction of Road, Barangay Amangbangan, City of Alaminos, Pangasinan	5,000,000
Construction of Road, Barangay Culang, Bolinao, Pangasinan	10,000,000
Construction of Road, Barangay Estanza, Bolinao, Pangasinan	10,000,000
Construction of Road, Barangay Lucero, Bolinao, Pangasinan	10,000,000
Pangasinan 2nd District Engineering Office	70,000,000
Construction of Road, Barangay Anolid, Mangaldan, Pangasinan	5,000,000
Construction of Road, Barangay Aramal, San Fabian, Pangasinan	5,000,000
Construction of Road, Barangay Bolosan, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Casibong, San Jacinto, Pangasinan	5,000,000
Construction of Road, Barangay II and III, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Lasip Chico, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Lomboy, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Lucao, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Maasin, Mangaldan, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Mamalingling, Dagupan City, Pangasinan	5,000,000
Construction of Road, Barangay Oraan East, Manaoag, Pangasinan	5,000,000
Construction of Road, Barangay Tebuel, Manaoag, Pangasinan	5,000,000
Improvement of Road, Lingayen, Pangasinan	10,000,000
Pangasinan 4th District Engineering Office	60,000,000
Construction of Bridge, Barangay Caingal, San Carlos City, Pangasinan	10,000,000
Construction of Road, Barangay Banaban, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Beleng, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Calomboyan, San Carlos City, Pangasinan	5,000,000
Construction of Road, Barangay Gatang, Malasiqui, Pangasinan	5,000,000
Construction of Road, Barangay Mangayao, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay Paragos, Bayambang, Pangasinan	5,000,000
Construction of Road, Barangay San Gabriel 1st, Bayambang, Pangasinan	5,000,000
Construction of Road, Malasiqui, Pangasinan	5,000,000
Construction of Road, Sitio Cais, Barangay Tanolong, Bayambang, Pangasinan	10,000,000
Region II	546,500,000
Batanes District Engineering Office	52,000,000
Construction of Road Slope Protection Structure, Chinteb - Chajayan Road, Barangay San Antonio, Basco, Batanes	10,000,000
Construction of Road Slope Protection Structure, Sitio Tukon Road, Barangay Chanarian, Basco, Batanes	10,000,000
Construction of Road, Jihbu - Chawlungan, Phase II, Barangay Panatayan, Mahatao, Batanes	7,000,000
Construction of Road, Panenbatan Sea Port, Barangay Raele, Itbayat, Batanes	5,000,000
Construction of Road, Payaman to Vachid, Barangay Kayvaluganan, Uyugan, Batanes	5,000,000
Construction of Road, Rakuh Ahsung, Barangay Itbud, Uyugan, Batanes	5,000,000
Construction of Road, Sitio Katuyan Pangakaramuhan, Oxango to Pukol, Barangay Santa Rosa, Itbayat, Batanes	10,000,000
Cagayan 1st District Engineering Office	41,000,000
Construction of Road, Barangay Bangatan, Gattaran, Cagayan	6,000,000
Construction of Road, Barangay Cabuluan, Alcala, Cagayan	5,000,000
Construction of Road, Barangay Calamegatan, Buguey, Cagayan	5,000,000
Construction of Road, Barangay Capiddigan, Gattaran, Cagayan	10,000,000
Construction of Road, Barangay Minanga Weste, Buguey, Cagayan	5,000,000
Construction of Road, Barangay Pussian, Alcala, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Taytay, Baggao, Cagayan	5,000,000
Isabela 1st District Engineering Office	135,000,000
Construction of Road, Barangay Aplaya, Maconacon, Isabela	5,000,000
Construction of Road, Barangay Baculod, Ilagan City, Isabela	5,000,000
Construction of Road, Barangay Garita, Cabagan, Isabela	10,000,000
Construction of Road, Barangay Maui-Barangay Aneg, Delfin Albano, Isabela	10,000,000
Construction of Road, Barangay Mozzozzin Sur-Buenavista-Naganacan, Phase III, Santa Maria, Isabela	10,000,000
Construction of Road, Barangay Namnama, Tumauini, Isabela	10,000,000
Construction of Road, Barangay Saui to Barangay San Juan, Cabagan, Isabela	10,000,000
Construction of Road, Barangay Simanu Sur, San Pablo, Isabela	15,000,000
Construction of Road, Barangay Tallag, Cabagan, Isabela	5,000,000
Construction of Road, Purok 7, Barangay Alibagu, Ilagan City, Isabela	10,000,000
Rehabilitation of Road, Barangay Cumabao to Barangay Camasi, Tumauini, Isabela	20,000,000
Rehabilitation of Road, Barangay Pilig Alto, Cabagan, Isabela	15,000,000
Rehabilitation of Road, Barangay San Bernardo to Barangay San Juan, Cabagan, Isabela	10,000,000
Isabela 3rd District Engineering Office	36,500,000
Construction of Road, Barangay Binatug to Barangay Gangalan, San Mariano, Isabela	10,000,000
Construction of Road, Barangay Disulap to Barangay Disusuan, San Mariano, Isabela	10,000,000
Construction of Road, Barangay San Jose to Sitio Dibihan, Barangay San Jose, San Mariano, Isabela	10,000,000
Construction of Road, Barangay Ueg, San Mariano, Isabela	6,500,000
Isabela 4th District Engineering Office	135,000,000
Construction of Road, Barangay Anonang, Cordon, Isabela	15,000,000
Construction of Road, Barangay Digading to Barangay Rizal, San Guillermo, Isabela	10,000,000
Construction of Road, Barangay Nagbukel, San Isidro, Isabela	10,000,000
Construction of Road, Barangay Palacian - Barangay Sinaoangan Norte, San Agustin, Isabela	25,000,000
Construction of Road, Barangay Quimalabasa Sur, San Agustin, Isabela	10,000,000
Construction of Road, Barangay Usol - Barangay Namnama, Jones, Isabela	10,000,000
Construction of Road, Barangay Villa Miemban, Cordon, Isabela	15,000,000
Construction of Road, Barangay Villamarso - Barangay Camarao, Cordon, Isabela	7,500,000
Construction of Road, Phase I, Barangay San Sebastian, Jones, Isabela	17,500,000
Construction of Road, Phase II, Barangay San Sebastian, Jones, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Purok 3, Barangay Naggasican, City of Santiago, Isabela	5,000,000
Nueva Vizcaya 2nd District Engineering Office	147,000,000
Construction of Bridge, Munguia-Parai Bridge, Barangay Parai, Dupax del Norte, Nueva Vizcaya	50,000,000
Construction of Road, Barangay Balite, Aritao, Nueva Vizcaya	30,000,000
Construction of Road, Barangay Calitlitan, Aritao, Nueva Vizcaya	30,000,000
Construction of Road, Barangay Yabbi, Dupax del Norte, Nueva Vizcaya	17,000,000
Construction of Road, Kaifukal-Belance Road, Barangay Belance, Dupax del Norte to Ganao Road, Barangay Ganao, Dupax del Sur, Nueva Vizcaya	10,000,000
Construction of Road, Sitio Sinabing, Barangay Siguem, Kasibu, Nueva Vizcaya	10,000,000
Region III	1,119,000,000
Bataan 1st District Engineering Office	70,000,000
Construction of Road, 1 Bataan Command Center leading to Orani District Hospital, Barangay Doña, Orani, Bataan	5,000,000
Construction of Road, Barangay Almacen, Hermosa, Bataan	5,000,000
Construction of Road, Barangay Kabalutan, Orani, Bataan	5,000,000
Construction of Road, Barangay Pulo, Hermosa, Bataan	5,000,000
Construction of Road, Barangay Tugatog, Orani, Bataan	5,000,000
Construction of Road, Canal to Tibag and Road Elevation leading to Barangay Gabon Government Center, Barangay Gabon, Abucay, Bataan	5,000,000
Construction of Road, Mars Street, Barangay Apollo, Orani, Bataan	5,000,000
Construction of Road, Narra Street, Barangay Bangkal, Abucay, Bataan	5,000,000
Construction of Road, Sitio Bubuyog to Sitio Parang 3, Barangay Ibaba, Samal, Bataan	5,000,000
Construction of Road, Sitio Petronila, Barangay Kaparangan, Orani, Bataan	5,000,000
Construction of Road, Sitio Riverside, Barangay Bacong, Hermosa, Bataan	5,000,000
Construction of Road, Sitio Suha, Barangay Mabuco, Hermosa, Bataan	5,000,000
Construction of Road, Vista Verde, Barangay Bagong Paraiso, Orani, Bataan	5,000,000
Rehabilitation of Road, Barangay Laon, Abucay, Bataan	5,000,000
Bataan 2nd District Engineering Office	289,000,000
Construction of Bridge, Barangay Lamao, Barangay Lamao, Limay, Bataan	24,000,000
Construction of Road, Barangay General Lim, Orion, Bataan	20,000,000
Rehabilitation of Bridge, Barangay Sabatan, Orion, Bataan	5,000,000
Rehabilitation of Bridge, Bataan Heroes College, Barangay Tenejero, City of Balanga, Bataan	10,000,000
Rehabilitation of Road, Barangay Camachile, Orion, Bataan	40,000,000
Rehabilitation of Road, Barangay Wawa, Pilar, Bataan	40,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Capitol Compound, City of Balanga, Bataan	40,000,000
Rehabilitation of Road, General Kapinpin Street, City of Balanga, Bataan	50,000,000
Rehabilitation of Road, Manahan Street to Banzon Street, City of Balanga, Bataan	25,000,000
Rehabilitation of Road, Market Road, City of Balanga, Bataan	15,000,000
Replacement of Bridge, Kabilang Ilog Bridge, Barangay Camachile, Orion, Bataan	20,000,000
Bataan 3rd District Engineering Office	30,000,000
Rehabilitation of Drainage Canal along Gov. J.J. Linao Road, Barangay A. Ricardo, Bagac, Bataan	30,000,000
Bulacan 1st District Engineering Office	230,000,000
Construction of Bridge, Barangay Bonga Mayor, Bustos, Bulacan	30,000,000
Construction of Road, Barangay Cutcut - Barangay Pulong Gubat, Guiguinto, Bulacan	20,000,000
Construction of Road, Tabe Service Road connecting NLEX and Plaridel-Balagtas Bypass Road, Phase II, Barangay Tabe, Guiguinto, Bulacan	20,000,000
Rehabilitation of Road, Barangay Abulalas, Hagonoy, Bulacan	15,000,000
Rehabilitation of Road, Barangay Bagna, City of Malolos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Bagong Nayon, City of Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Barangay Caingin, City of Malolos, Bulacan	6,000,000
Rehabilitation of Road, Barangay Cambaog, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Catacte, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Catmon-Barangay Bulihan Road, Phase II, City of Malolos, Bulacan	24,000,000
Rehabilitation of Road, Barangay Concepcion, City of Baliwag, Bulacan	15,000,000
Rehabilitation of Road, Barangay Meysulao, Calumpit, Bulacan	10,000,000
Rehabilitation of Road, Barangay San Pascual - Barangay Santa Cruz - Barangay Sagrada Familia - Barangay Santo Rosario - Barangay San Sebastian Road, Hagonoy, Bulacan	30,000,000
Rehabilitation of Road, Barangay San Pedro, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Sipat, Plaridel, Bulacan	5,000,000
Rehabilitation of Road, Barangay Sulivan, City of Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Barangay Tanawan, Bustos, Bulacan	5,000,000
Rehabilitation of Road, Barangay Tarcan, City of Baliwag, Bulacan	5,000,000
Rehabilitation of Road, Barangay Virgen Delas Flores, City of Baliwag, Bulacan	15,000,000
Bulacan 2nd District Engineering Office	95,000,000
Construction of Road including Box Culvert, Barangay San Mateo, Norzagaray, Bulacan	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Canal, Barangay Mahabang Parang, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay Bigte, Norzagaray, Bulacan	5,000,000
Construction of Road, Barangay Manggahan, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay Pulong Buhangin, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay San Roque, Angat, Bulacan	5,000,000
Construction of Road, Barangay Santa Clara, Santa Maria, Bulacan	5,000,000
Construction of Road, Barangay Santa Cruz, Angat, Bulacan	5,000,000
Construction of Road, Sitio Bato, Barangay Guyong, Santa Maria, Bulacan	5,000,000
Construction of Road, Sitio Diliman, Barangay Partida, Norzagaray, Bulacan	5,000,000
Construction of Road, Sitio Kayrumit, Barangay Guyong, Santa Maria, Bulacan	5,000,000
Construction of Road, Sitio Layong Bato, Barangay Tumana, Santa Maria, Bulacan	5,000,000
Construction of Road, Sitio Lingunan, Barangay Partida, Norzagaray, Bulacan	10,000,000
Bulacan 3rd District Engineering Office	50,000,000
Construction of Road, Barangay Bagong Pag-asa, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Baritan, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Basuit, San Ildefonso, Bulacan	5,000,000
Construction of Road, Barangay Biak na Bato, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Bulualto, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Capihan, San Rafael, Bulacan	10,000,000
Construction of Road, Barangay Pantubig, San Rafael, Bulacan	5,000,000
Construction of Road, Barangay Partida, San Miguel, Bulacan	5,000,000
Construction of Road, Barangay Santa Lucia, San Miguel, Bulacan	5,000,000
Nueva Ecija 1st District Engineering Office	50,000,000
Construction of Bridge, Mayamot Bridge, Barangay Mayamot I, Talugtug, Nueva Ecija	12,000,000
Construction of Road, Barangay Fronda, Talugtug, Nueva Ecija	5,000,000
Construction of Road, Barangay Maasin, Talugtug, Nueva Ecija	5,000,000
Construction of Road, Barangay Pangabulan, Talugtug, Nueva Ecija	6,000,000
Construction of Road, Barangay Santa Catalina, Talugtug, Nueva Ecija	5,000,000
Construction of Road, Barangay Santo Domingo, Talugtug, Nueva Ecija	5,000,000
Construction of Road, Barangay Tibag, Talugtug, Nueva Ecija	5,000,000
Construction of Road, Barangay Villa Bondo, Talugtug, Nueva Ecija	7,000,000
Nueva Ecija 2nd District Engineering Office	34,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Box Culvert, Phase I, Barangay Rizal, Bongabon, Nueva Ecija	10,000,000
Construction of Road, Barangay Singalat, Palayan City, Nueva Ecija	5,000,000
Construction of Road, Phase I, Saint Joseph Husband of Mary Parish Church Road, Barangay Bangad, Cabanatuan City, Nueva Ecija	9,000,000
Rehabilitation of Road, Siclong-San Fernando Road, Barangay Siclong, Laur, Nueva Ecija	10,000,000
Pampanga 2nd District Engineering Office	50,000,000
Construction of Road, Barangay San Nicolas, Floridablanca, Pampanga	5,000,000
Construction of Road, Barangay San Ramon, Floridablanca, Pampanga	15,000,000
Construction of Road, Barangay Santa Ines, Betis, Guagua, Pampanga	15,000,000
Construction of Road, Barangay Santo Nino, Guagua, Pampanga	15,000,000
Tarlac 2nd District Engineering Office	98,000,000
Construction of Box Culvert along Road, Barangay Santa Monica, Concepcion, Tarlac	5,000,000
Construction of Drainage Canal along Road, Barangay Alfonso, Concepcion, Tarlac	5,000,000
Construction of Drainage Canal along Road, Barangay San Vicente, Concepcion, Tarlac	6,000,000
Construction of Road, Barangay Bangcu, Bamban, Tarlac	5,000,000
Construction of Road, Barangay Dolores, Capas, Tarlac	5,000,000
Construction of Road, Barangay Dungan, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay Dutung-A-Matas, Concepcion, Tarlac	7,000,000
Construction of Road, Barangay Kapanikian, La Paz, Tarlac	5,000,000
Construction of Road, Barangay Lapurisima, La Paz, Tarlac	5,000,000
Construction of Road, Barangay Lomboy, La Paz, Tarlac	5,000,000
Construction of Road, Barangay Mabilog, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay Manlapig, Capas, Tarlac	5,000,000
Construction of Road, Barangay San Agustin, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay San Nicolas Balas, Concepcion, Tarlac	5,000,000
Construction of Road, Barangay San Vicente, Bamban, Tarlac	5,000,000
Construction of Road, Barangay Santo Domingo II, Capas, Tarlac	5,000,000
Construction of Road, Barangay Santo Rosario, Capas, Tarlac	5,000,000
Construction of Road, Barangay Talaga, Capas, Tarlac	5,000,000
Construction of Road, Barangay Talimundoc Marimla, Concepcion, Tarlac	5,000,000
Tarlac District Engineering Office	63,000,000
Construction of Road with Riprap, Barangay Cayasan, Camiling, Tarlac	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Laoang, City of Tarlac, Tarlac	10,000,000
Construction of Road, Barangay San Jose de Urquico, City of Tarlac, Tarlac	10,000,000
Construction of Road, Barangay San Manuel, City of Tarlac, Tarlac	5,000,000
Construction of Road, Phase 2, Barangay Tibag, City of Tarlac, Tarlac	10,000,000
Construction of Road, Purok Rang-ay - Purok Nam-ay, Barangay Pada-Pada, Santa Ignacia, Tarlac	10,000,000
Construction of Road, Sitio Minturot, Purok 2 - Barangay Bacabac Road, Barangay Pindangan 2nd, Camiling, Tarlac	8,000,000
Zambales 1st District Engineering Office	60,000,000
Construction of Bridge, Barangay Tubo-Tubo North, Santa Cruz, Zambales	30,000,000
Construction of Road, Botolan, Zambales	30,000,000
Region IV-A	966,500,000
Batangas 2nd District Engineering Office	55,000,000
Construction of Road, Barangay Dalig, Batangas City, Batangas	5,000,000
Construction of Road, Barangay Ilat North, San Pascual, Batangas	5,000,000
Construction of Road, Barangay Libjo, Batangas City, Batangas	5,000,000
Construction of Road, Barangay Palsahingin to Barangay Santo Niño, San Pascual, Batangas	5,000,000
Construction of Road, Barangay San Francisco to Barangay Santo Niño, Mabini, Batangas	10,000,000
Construction of Road, Barangay San Mariano, San Pascual, Batangas	5,000,000
Construction of Road, Purok 1, Barangay Sorosoro Ibaba, Batangas City, Batangas	10,000,000
Rehabilitation of Road, Sitio Mabayabas, Barangay Haligue Silangan, Batangas City, Batangas	10,000,000
Batangas 3rd District Engineering Office	30,000,000
Construction of Road with Drainage Structure, Purok 3 and Purok 4, Barangay III, Mataasnakahoy, Batangas	5,000,000
Construction of Road, Barangay Tambo Ibaba, Santa Teresita, Batangas	10,000,000
Rehabilitation of Road, Barangay Molinete, Laurel, Batangas	5,000,000
Rehabilitation of Road, Barangay Poblacion 1, Laurel, Batangas	5,000,000
Rehabilitation of Road, Barangay Santa Maria, City of Santo Tomas, Batangas	5,000,000
Batangas 4th District Engineering Office	23,500,000
Construction of Road with Drainage Structure, Barangay Lumbang, Lipa City, Batangas	8,500,000
Construction of Road, Barangay Salaban and Barangay Lapolapo II, San Jose, Batangas	10,000,000
Construction of Road, Barangay Tipacan, Lipa City, Batangas	5,000,000
Cavite 1st District Engineering Office	68,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage Structure, Barangay Alapan 2B, Imus City, Cavite	13,000,000
Construction of Road with Drainage Structure, Barangay Medicion 1B, Imus City, Cavite	5,000,000
Construction of Road, Barangay Cabuco, Trece Martires City, Cavite	10,000,000
Construction of Road, Barangay Halayhay, Tanza, Cavite	5,000,000
Construction of Road, Barangay Lapidario, Trece Martires City, Cavite	10,000,000
Rehabilitation of Road with Drainage Structure, Barangay Medicion 2A, Imus City, Cavite	5,000,000
Rehabilitation of Road, Advincula Avenue, Barangay San Sebastian, Kawit, Cavite	20,000,000
Cavite 2nd District Engineering Office	5,000,000
Construction of Road, Barangay Sambong, Tagaytay City, Cavite	5,000,000
Cavite 3rd District Engineering Office	15,000,000
Construction of Road with Drainage Structure, Barangay Molino II, Bacoor City, Cavite	10,000,000
Construction of Road, Barangay Pooc II, Silang, Cavite	5,000,000
Laguna 2nd District Engineering Office	41,000,000
Construction of Road with Drainage Structure, Barangay Narra, City of San Pedro, Laguna	8,000,000
Rehabilitation of Road, Barangay Paciano Rizal, Bay, Laguna	10,000,000
Rehabilitation of Road, Barangay Tagapo, City of Santa Rosa, Laguna	12,000,000
Rehabilitation of Road, Purok 3, Barangay Caingin, City of Santa Rosa, Laguna	11,000,000
Laguna 3rd District Engineering Office	212,000,000
Construction of Bridge, Barangay Hanggan, Calauan, Laguna	25,000,000
Construction of Road, Barangay Culoy, Liliw, Laguna	7,000,000
Rehabilitation of Road, Barangay Ilayang Palina, Liliw, Laguna	30,000,000
Rehabilitation of Road, Barangay Palayan., Liliw, Laguna	30,000,000
Rehabilitation of Road, Barangay Rizal, Liliw, Laguna	10,000,000
Rehabilitation of Road, Barangay Santa Felomina, San Pablo City, Laguna	25,000,000
Rehabilitation of Road, Barangay Talangan, Nagcarlan, Laguna	30,000,000
Rehabilitation of Road, Package A, Nagcarlan, Laguna	25,000,000
Rehabilitation of Road, Package B, Nagcarlan, Laguna	30,000,000
Quezon 1st District Engineering Office	50,000,000
Construction of Road, Barangay Pamatdan, Polillo, Quezon	5,000,000
Construction of Road, Barangay Poblacion, Burdeos, Quezon	5,000,000
Construction of Road, City of Tayabas, Quezon	5,000,000
Construction of Road, General Nakar, Quezon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Infanta, Quezon	5,000,000
Construction of Road, Lucban, Quezon	5,000,000
Construction of Road, Mauban, Quezon	5,000,000
Construction of Road, Pagbilao, Quezon	5,000,000
Construction of Road, Polillo, Quezon	5,000,000
Rehabilitation of Road, Barangay Milawid, Panukulan, Quezon	5,000,000
Quezon 2nd District Engineering Office	85,000,000
Construction of Road, Barangay Buenavista East, Candelaria, Quezon	5,000,000
Construction of Road, Barangay Concepcion Banahaw, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Concepcion Pinagbakuran, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Guisguis-San Roque, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Lutucan Malabag, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Montecillo, Sariaya, Quezon	10,000,000
Construction of Road, Barangay Pahinga Norte, Candelaria, Quezon	10,000,000
Construction of Road, Barangay San Jose, Tiaong, Quezon	10,000,000
Construction of Road, Barangay Talaan Aplaya, Sariaya, Quezon	10,000,000
Quezon 3rd District Engineering Office	5,000,000
Construction of Road, Barangay Poblacion 3, Mulanay, Quezon	5,000,000
Rizal 1st District Engineering Office	207,000,000
Construction of Road with Drainage Structure, NHA Avenue, Barangay Dela Paz, City of Antipolo, Rizal	10,000,000
Construction of Road with Drainage System going to Super Health Center, Barangay San Roque, City of Antipolo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Calawis, City of Antipolo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Palangoy, Binangonan, Rizal	5,000,000
Construction of Road with Drainage System, Block 27 Masipag Street and Block 24 Mahinahon Street, Purok 5, Lupang Arenda, Barangay Santa Ana, Taytay, Rizal	7,000,000
Construction of Road with Drainage System, Phase I and 2, Barangay Kalayaan, Angono, Rizal	10,000,000
Construction of Road with Drainage System, Phase I, Barangay San Andres, Cainta, Rizal	10,000,000
Construction of Road with Drainage System, Phase II, Barangay San Andres, Cainta, Rizal	10,000,000
Construction of Road with Drainage System, Purok 1 and Road 7, ABNAI from Main Road to Tertiary Road, Barangay Santa Ana, Taytay, Rizal	5,000,000
Construction of Road with Drainage System, Santo Niño, Barangay Dalig, City of Antipolo, Rizal	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage System, Sulit Compound, Barangay San Isidro, Angono, Rizal	10,000,000
Construction of Road, Block 17 Mapalad Street, Block 14 Maganda Street and Block 15 Mahogany Street, Purok 2, Lupang Arenda, Barangay Santa Ana, Taytay, Rizal	13,000,000
Construction of Road, Road 7, Block 42 to Block 66 (Phase III), Purok San Lorenzo Ruiz, Barangay San Juan, Taytay, Rizal	10,000,000
Construction of Road, San Carlos Hills and Sitio Manggahan, Barangay San Carlos, Binangonan, Rizal	10,000,000
Improvement of Road with Drainage Structure, Barangay Bagong Nayon, City of Antipolo, Rizal	10,000,000
Improvement of Road with Drainage Structure, Barangay Mayamot, City of Antipolo, Rizal	20,000,000
Improvement of Road with Drainage Structure, Barangay San Isidro, City of Antipolo, Rizal	10,000,000
Improvement of Road with Drainage Structure, GSIS Avenue, Barangay Bagong Nayon, City of Antipolo, Rizal	10,000,000
Rehabilitation of Road with Drainage System, Matalino Street, Barangay Dalig, City of Antipolo, Rizal	8,000,000
Rehabilitation of Road with Drainage System, Sitio Kabisig, Phase II, Barangay San Jose, City of Antipolo, Rizal	10,000,000
Rehabilitation of Road with Drainage System, Sitio Pinagminahan, Barangay San Luis, City of Antipolo, Rizal	12,000,000
Rizal 2nd District Engineering Office	170,000,000
Construction of Road with Drainage System, Barangay Ampid 2, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Ampid I, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Banaba, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Dulong Bayan 2, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Dulong Bayan I, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Guitnang Bayan 2, San Mateo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Gulod Malaya, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Halayhayin, Pililla, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Malanday, San Mateo, Rizal	10,000,000
Construction of Road with Drainage System, Barangay Maly, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Pintong Bukawe, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Santa Ana, San Mateo, Rizal	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road with Drainage System, Barangay Santo Niño, San Mateo, Rizal	5,000,000
Construction of Road with Drainage System, Barangay Silangan, San Mateo, Rizal	10,000,000
Construction of Road, Barangay Dulumbayan, Teresa, Rizal	5,000,000
Construction of Road, Barangay Lagundi, Morong, Rizal	5,000,000
Construction of Road, Barangay Macabud to Barangay San Isidro, Rodriguez, Rizal	20,000,000
Construction of Road, Barangay Mal-Cal, Cardona, Rizal	5,000,000
Construction of Road, Barangay Navotas, Cardona, Rizal	5,000,000
Construction of Road, Barangay Puray, Rodriguez, Rizal	20,000,000
Construction of Road, Barangay Sampaloc, Tanay, Rizal	5,000,000
Construction of Road, Barangay San Isidro, Rodriguez, Rizal	20,000,000
MIMAROPA Region	320,000,000
Mindoro Occidental District Engineering Office	40,000,000
Construction of Road, Acacia to Siniguelas Street, Barangay Mapaya, San Jose, Occidental Mindoro	10,000,000
Construction of Road, Barangay Kanluran, Looc, Occidental Mindoro	10,000,000
Construction of Road, Barangay San Roque, San Jose, Occidental Mindoro	10,000,000
Construction of Road, Sitio Malabnig, Barangay Rumbang, Rizal, Occidental Mindoro	10,000,000
Mindoro Oriental District Engineering Office	130,000,000
Construction of Road, Barangay Bugtong na Tuog, Socorro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Happy Valley, Socorro, Oriental Mindoro	5,000,000
Construction of Road, Barangay Palhi, City of Calapan, Oriental Mindoro	30,000,000
Construction of Road, Barangay Parang-Maidlang, City of Calapan, Oriental Mindoro	20,000,000
Construction of Road, Barangay Pula, Pola, Oriental Mindoro	5,000,000
Construction of Road, Barangay Santa Isabel, City of Calapan, Oriental Mindoro	30,000,000
Construction of Road, Barangay Tagumpay-Dulangan 2, Baco, Oriental Mindoro	10,000,000
Construction of Road, Sitio San Felipe 1, Barangay Tagumpay, Baco, Oriental Mindoro	10,000,000
Rehabilitation of Road, Barangay Suqui, City of Calapan, Oriental Mindoro	10,000,000
Rehabilitation of Road, Barangay Water, Baco, Oriental Mindoro	5,000,000
Palawan 1st District Engineering Office	5,000,000
Construction of Bridge, Barangay Borac, Coron, Palawan	5,000,000
Palawan 2nd District Engineering Office	68,000,000
Construction of Pangi-Pangi Road, Barangay Bulalacao, Bataraza, Palawan	50,000,000
Construction of Road, Barangay Ransang, Rizal, Palawan	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Taburi, Rizal, Palawan	10,000,000
Palawan 3rd District Engineering Office	77,000,000
Construction of Road, Barangay Apo-aporawan, Aborlan, Palawan	10,000,000
Construction of Road, Barangay Bancao-Bancao, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Inagawan-Sub, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Napsan, Puerto Princesa City, Palawan	9,000,000
Construction of Road, Barangay San Manuel, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Santa Lourdes, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Sicsican, Puerto Princesa City, Palawan	10,000,000
Construction of Road, Barangay Tagburos, Puerto Princesa City, Palawan	8,000,000
Region V	1,100,000,000
Albay 2nd District Engineering Office	220,000,000
Construction of Drainage System along Barangay Puro-Barangay Lamba Road, Legazpi City, Albay	50,000,000
Construction of Drainage System along Road, Barangay 24 Rizal, Legazpi City, Albay	50,000,000
Construction of Road, Barangay Cawayan, Manito, Albay	10,000,000
Improvement of Road with Drainage System, Camalig, Albay	30,000,000
Improvement of Road with Drainage System, Daraga, Albay	35,000,000
Improvement of Road with Drainage System, Legazpi City, Albay	30,000,000
Improvement of Road with Drainage System, Rapu-Rapu, Albay	15,000,000
Albay 3rd District Engineering Office	140,000,000
Construction of Road, Barangays Pistola and Moroponros, Oas, Albay	50,000,000
Construction of Road, Polangui Rinconada Road, Barangay Matacon, Barangay Salvacion, Barangay Santa Teresita, Barangay La Medalla, Barangay La Purisima and Barangay Kinuartilan, Polangui, Albay	15,000,000
Construction of Road, Polangui Upland Road, Barangays Sugcad, Pintor, Gamot, Cepres, Maynaga and Lidong, Polangui, Albay	25,000,000
Construction of Road, Sitio Balinsayawan-Sitio Tagbac Road, Barangay Macabugos, Libon, Albay	50,000,000
Camarines Norte District Engineering Office	75,000,000
Construction of Road, Barangay Bagong Silang III, Labo, Camarines Norte	15,000,000
Construction of Road, Barangay Bakal, Paracale, Camarines Norte	15,000,000
Construction of Road, Barangay Dancalan, Paracale, Camarines Norte	15,000,000
Construction of Road, Barangay Malacbang, Paracale, Camarines Norte	15,000,000
Construction of Road, Barangay San Antonio - Fabrica-San Vicente, Labo, Camarines Norte	15,000,000
Camarines Sur 4th District Engineering Office	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Mampirao-Barangay Bagacay, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Minoro, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay San Juan-Barangay San Antonio, San Jose, Camarines Sur	5,000,000
Construction of Road, Barangay Telegrafo, San Jose, Camarines Sur	5,000,000
Construction of Road, Zone 1 to 7, Barangay Danlog, San Jose, Camarines Sur	5,000,000
Camarines Sur 5th District Engineering Office	190,000,000
Construction of Road, Barangay De La Fe - Barangay Salvacion, Buhi, Camarines Sur	50,000,000
Construction of Road, Barangay Ombao Polpog - Barangay San Ramon, Bula, Camarines Sur	20,000,000
Construction of Road, Barangay San Isidro - Barangay San Jose (San Jose Pangaraon), Nabua, Camarines Sur	20,000,000
Construction of Road, NIA Service Road, Barangay San Isidro - Barangay San Nicolas, Iriga City, Camarines Sur	50,000,000
Construction of Road, Santa Eulalia - San Francisco Road - Barangay Santa Eulalia, Baao, Camarines Sur	50,000,000
Masbate 1st District Engineering Office	150,000,000
Construction of Road, Barangay Ipil to Barangay Lahong, San Fernando, Masbate	50,000,000
Construction of Road, Barangay Progreso to Barangay Del Rosario, San Fernando, Masbate	25,000,000
Construction of Road, Barangay San Ramon, Claveria, Masbate	50,000,000
Construction of Road, Barangay Valparaiso to Barangay Buenos Aires, San Fernando, Masbate	25,000,000
Masbate 2nd District Engineering Office	150,000,000
Construction of Road, Barangay Asid, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Bagumbayan, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Bolo, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Cagay, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Cawayan Interior, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Espinosa, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay F. Magallanes, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Ibingay, City of Masbate, Masbate	10,000,000
Construction of Road, Barangay Kalipay, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Kinamaligan, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Malinta, City of Masbate, Masbate	15,000,000
Construction of Road, Barangay Mapiña, City of Masbate, Masbate	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Masbate 3rd District Engineering Office	135,000,000
Construction of Road, Barangay Badiang, Cataingan to Barangay Guindawahan, Pio V. Corpus, Masbate	30,000,000
Construction of Road, Barangay Cabungahan to Barangay Libertad, Cawayan, Masbate	20,000,000
Construction of Road, Barangay Matayum to Aguada Road, Barangay Aguada, Cataingan, Masbate	50,000,000
Construction of Road, Barangay Rizal, Dimasalang to Barangay Bunducan, Pio V. Corpus, Masbate	30,000,000
Construction of Road, Poblacion to Sitio Mendoza, Barangay Matayum, Cataingan, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	5,000,000
Construction of Road, Barangay Rizal, Prieto Diaz, Sorsogon	5,000,000
Sorsogon District Engineering Office	10,000,000
Construction of Road, Barangay San Vicente, Castilla, Sorsogon	10,000,000
Region VI	423,000,000
Aklan District Engineering Office	125,000,000
Construction of Road, Barangay Aglucay, Makato, Aklan	5,000,000
Construction of Road, Barangay Bulwang, Numancia, Aklan	5,000,000
Construction of Road, Barangay Buswang New, Kalibo, Aklan	5,000,000
Construction of Road, Barangay Cerrudo, Banga, Aklan	5,000,000
Construction of Road, Barangay Guanko to Barangay Oquendo, Balete, Aklan	10,000,000
Construction of Road, Barangay Kinalangay Viejo, Malinao, Aklan	10,000,000
Construction of Road, Barangay Lalab, Batan, Aklan	5,000,000
Construction of Road, Barangay Libas, Banga, Aklan	5,000,000
Construction of Road, Barangay Lumaynay, Altavas, Aklan	5,000,000
Construction of Road, Barangay Magallanes, Nabas, Aklan	5,000,000
Construction of Road, Barangay Mantiguib, Makato, Aklan	5,000,000
Construction of Road, Barangay Pinatuad, Nabas, Aklan	5,000,000
Construction of Road, Barangay Poblacion, Libacao, Aklan	5,000,000
Construction of Road, Barangay Regador, Ibajay, Aklan	5,000,000
Construction of Road, Barangay Solido, Nabas, Aklan	5,000,000
Construction of Road, Barangay Tibiao, Altavas, Aklan	5,000,000
Construction of Road, Bernardo Tolentino Road, Sitio Ilaya, Barangay Estancia, Kalibo, Aklan	5,000,000
Construction of Road, District 5 and District 6, Barangay Pinamuk-an, New Washington, Aklan	5,000,000
Construction of Road, Poblacion-Sitio Binaliw, Barangay Katipunan, Buruanga, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Marapayao, Barangay Ortega, Libacao, Aklan	5,000,000
Construction of Road, Sitio Minuro, Barangay Caticlan, Malay, Aklan	5,000,000
Construction of Road, Tolosa Street, Barangay Caticlan, Malay, Aklan	5,000,000
Rehabilitation of Road, Archbishop Gabriel M. Reyes Street to Laserna (Interior), Barangay Poblacion, Kalibo, Aklan	5,000,000
Antique District Engineering Office	5,000,000
Construction of Road, Igpasungao Road, Barangay Poblacion, Sebaste, Antique	5,000,000
Capiz 2nd District Engineering Office	110,000,000
Construction of Road, Barangay Alipasiawan, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Calapawan, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Guinotos, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Malonoy, Dumarao, Capiz	10,000,000
Construction of Road, Barangay Taslan, Dumarao, Capiz	10,000,000
Construction of Road, Sitio Malabog, Barangay Santa Monica to Sitio Cabugao, Barangay Santo Rosario, Dumalag, Capiz	20,000,000
Construction of Road, Sitio Tagbakan, Barangay Concepcion to Sitio Masinalum, Barangay San Roque, Dumalag, Capiz	30,000,000
Construction of Road, Sitio Utod, Barangay San Miguel, Dumalag, Capiz	10,000,000
Guimaras District Engineering Office	123,000,000
Construction of Road, Aguilar Proper- Sitio Camansi-Constancia Proper Road, Barangay Aguilar and Barangay Constancia, San Lorenzo, Guimaras	13,125,000
Construction of Road, Millan Proper-Sitio Balanga, Ayangan Road, Barangay Millan and Barangay Ayangan, Sibunag, Guimaras	14,400,000
Construction of Road, Sitio Bitbit - Santa Teresa Road, Barangay Santa Teresa, Jordan, Guimaras	12,375,000
Construction of Road, Sitio Comian - Sitio Dulit, San Roque - Sitio Cali-an - Sitio Proper · JCT. Circumferential Road, Barangay San Roque and Barangay Salvacion, Nueva Valencia, Guimaras	15,000,000
Construction of Road, Sitio Ilawod - Public Cemetery, Salvacion - Sitio Badang, Lucmayan, Barangay Salvacion and Barangay Lucmayan, Nueva Valencia, Guimaras	15,600,000
Construction of Road, Sitio Lusay Road, Barangay Lawi, Jordan, Guimaras	12,000,000
Construction of Road, Sitio Proper - Sitio Hacienda - Philippine Science High School, Jct. N.R. Balcon Maravilla, Barangay Balcon Maravilla, Jordan, Guimaras	24,750,000
Construction of Road, Sitio Talabahan Road, Barangay San Roque, Nueva Valencia, Guimaras	15,750,000
Iloilo 2nd District Engineering Office	20,000,000
Construction of Road, Barangay Imbang Grande, City of Passi, Iloilo	5,000,000
Construction of Road, Barangay Punong, City of Passi, Iloilo	5,000,000
Construction of Road, Barangay Sablogon, City of Passi, Iloilo	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Iloilo 4th District Engineering Office	10,000,000
Construction of Road, Barangay Cagamutan Sur and Barangay Cari Minor, Leganes, Iloilo	10,000,000
Iloilo 6th District Engineering Office	30,000,000
Construction of Road, Barangay Calmay, Janiuay, Iloilo	15,000,000
Construction of Road, Barangay Pajo, Lambunao, Iloilo	15,000,000
Negros Island Region	749,000,000
Bacolod City District Engineering Office	5,000,000
Rehabilitation of Road, Barangay Tangub, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	65,000,000
Construction of Road, Barangay Andres Bonifacio, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Bato, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Burgos, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Colonia Divina, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Jerusalem, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Malubon, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Poblacion 1, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay Rafaela Barrera, Sagay City, Negros Occidental	5,000,000
Construction of Road, Barangay San Pablo, Manapla, Negros Occidental	5,000,000
Construction of Road, Barangay Tiglawigan, Cadiz City, Negros Occidental	5,000,000
Construction of Road, Barangay Vito, Sagay City, Negros Occidental	5,000,000
Construction of Road, Purok Tisa, Barangay Bulanon, Sagay City, Negros Occidental	5,000,000
Rehabilitation of Bridge, Purok Campo Negro, Barangay Tadlong, Sagay City to Barangay Magsaysay, Cadiz City, Sagay City, Negros Occidental	5,000,000
Negros Occidental 2nd District Engineering Office	90,000,000
Construction of Road, Barangay Bulad, Isabela, Negros Occidental	20,000,000
Construction of Road, Barangay Cansalongon, Isabela, Negros Occidental	5,000,000
Construction of Road, Barangay Guintubhan, Isabela, Negros Occidental	5,000,000
Construction of Road, Barangay Macagahay, Moises Padilla, Negros Occidental	5,000,000
Construction of Road, Barangay Makilignit, Isabela, Negros Occidental	10,000,000
Construction of Road, Barangay Manghanoy, La Castellana, Negros Occidental	10,000,000
Construction of Road, Barangay Maytubig, Isabela, Negros Occidental	10,000,000
Construction of Road, Barangay Montilla, Moises Padilla, Negros Occidental	5,000,000
Construction of Road, Barangay Payao, Binalbagan, Negros Occidental	10,000,000
Construction of Road, Barangay Sebucauan, Isabela, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Sikatuna, Isabela, Negros Occidental	5,000,000
Negros Occidental 3rd District Engineering Office	95,000,000
Construction of Road, Andulauan to Binicuil, Barangay Andulauan, Ilog, Negros Occidental	12,000,000
Construction of Road, Barangay 1, Ilog, Negros Occidental	13,000,000
Construction of Road, Barangay Abaca to Barangay Tambad, Cauayan, Negros Occidental	15,000,000
Construction of Road, Barangay Balicotoc, Ilog, Negros Occidental	8,000,000
Construction of Road, Barangay Camindangan, Cauayan, Negros Occidental	12,000,000
Construction of Road, Barangay Dancalan and Barangay Bocana, Ilog, Negros Occidental	20,000,000
Construction of Road, Barangay Sura, Cauayan, Negros Occidental	15,000,000
Negros Occidental 4th District Engineering Office	65,000,000
Construction of Road, Barangay La Granja, La Carlota City, Negros Occidental	5,000,000
Construction of Road, Barangay Napoles to Barangay Malingin, Bago City, Negros Occidental	15,000,000
Construction of Road, Barangay Poblacion, Valladolid, Negros Occidental	10,000,000
Construction of Road, Najalin Relocation Site, Barangay Nagasi, La Carlota City, Negros Occidental	5,000,000
Construction of Road, Nanas – Batuan, Barangay Bagonawa and Barangay Batuan, San Enrique, Negros Occidental	5,000,000
Construction of Road, Purok 1, Barangay General Malvar, Pontevedra, Negros Occidental	5,000,000
Construction of Road, Purok Libertad, Barangay Mailum, Bago City, Negros Occidental	5,000,000
Construction of Road, Purok Melendrez, Barangay Antipolo, Pontevedra, Negros Occidental	5,000,000
Construction of Road, Purok Nipa, Barangay Busay, Bago City, Negros Occidental	5,000,000
Construction of Road, Sitio Merced Trebol, Barangay Don Salvador Benedicto, Pontevedra, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	99,000,000
Construction of Bridge, Alangahag Bridge, Barangay Tamlang, City of Escalante, Negros Occidental	20,000,000
Construction of Road, Barangay Bagonbon, San Carlos City, Negros Occidental	19,000,000
Construction of Road, Barangay Bandila, Toboso, Negros Occidental	10,000,000
Construction of Road, Barangay Bunga, Salvador Benedicto, Negros Occidental	10,000,000
Construction of Road, Barangay Ilaya, Calatrava, Negros Occidental	10,000,000
Construction of Road, Barangay Macasilao to Barangay Camboyobo, Calatrava, Negros Occidental	10,000,000
Construction of Road, Barangay Pandanon, Salvador Benedicto, Negros Occidental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Maragoos, Barangay Nataban, San Carlos City, Negros Occidental	10,000,000
Negros Oriental 1st District Engineering Office	95,000,000
Construction of Road, Barangay Cabugan, Bindoy, Negros Oriental	15,000,000
Construction of Road, Barangay Guincalaban, Tayasan, Negros Oriental	10,000,000
Construction of Road, Barangay Kauswagan, Manjuyod, Negros Oriental	15,000,000
Construction of Road, Barangay Maaslum, Manjuyod, Negros Oriental	10,000,000
Construction of Road, Barangay Salong to Barangay Sacsac, Bindoy, Negros Oriental	15,000,000
Construction of Road, S. Karayon-Olimbo, Barangay Panciao, Manjuyod, Negros Oriental	10,000,000
Construction of Road, Sitio Labaylabayan to Sitio Limbo, Barangay Pinucauan, Vallehermoso, Negros Oriental	10,000,000
Rehabilitation of Bridge, Barangay Jilabangan-Barangay Bago, Tayasan, Negros Oriental	10,000,000
Negros Oriental 2nd District Engineering Office	100,000,000
Construction of Road, Barangay Capiñahan, Bais City, Negros Oriental	10,000,000
Construction of Road, Barangay Enrique Villanueva, Sibulan, Negros Oriental	10,000,000
Construction of Road, Barangay Inapoy, Mabinay, Negros Oriental	8,000,000
Construction of Road, Barangay Lonoy, Bais City, Negros Oriental	8,000,000
Construction of Road, Barangay Mansangaban, Bais City, Negros Oriental	10,000,000
Construction of Road, Barangay Sab-ahan, Bais City, Negros Oriental	9,000,000
Construction of Road, Barangay San Isidro, Pamplona, Negros Oriental	10,000,000
Construction of Road, Barangay Santa Cruz Nuevo, City of Tanjay, Negros Oriental	10,000,000
Construction of Road, Barangay Santo Niño, City of Tanjay, Negros Oriental	5,000,000
Construction of Road, Phase I, Barangay Pal-ew to Barangay Santo Niño, City of Tanjay, Negros Oriental	10,000,000
Construction of Road, Phase II, Barangay Pal-ew to Barangay Santo Niño, City of Tanjay, Negros Oriental	10,000,000
Negros Oriental 3rd District Engineering Office	85,000,000
Construction of Road, Barangay Alangilan, Santa Catalina, Negros Oriental	10,000,000
Construction of Road, Barangay Bonawon, Siaton, Negros Oriental	50,000,000
Construction of Road, Barangay Melagrosa, Santa Catalina, Negros Oriental	15,000,000
Construction of Road, Barangay Tabuan, City of Bayawan, Negros Oriental	5,000,000
Construction of Road, Barangay Villareal, City of Bayawan, Negros Oriental	5,000,000
Siquijor District Engineering Office	50,000,000
Rehabilitation of Road, Cantabon - Bandilaan - Cang-apa - Calunasan, Barangay Cantabon, Siquijor, Siquijor	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region VII	725,500,000
Bohol 2nd District Engineering Office	90,000,000
Construction of Road, Barangay Villa Aurora, Dagohoy, Bohol	5,000,000
Construction of Road, Barangay Canlinte, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Datag, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Fatima, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Mabuhay, Inabanga, Bohol	5,000,000
Construction of Road, Barangay San Pascual - Barangay San Vicente, Ubay, Bohol	50,000,000
Construction of Road, Barangay Tungod, Inabanga, Bohol	5,000,000
Construction of Road, Barangay Ubujan, Inabanga, Bohol	5,000,000
Construction of Road, Ilihan, Barangay Inabanga, Bohol	5,000,000
Bohol 3rd District Engineering Office	65,000,000
Construction of Road, Barangay Odiong, Jagna, Bohol	5,000,000
Construction of Road, Bilar, Bohol	10,000,000
Construction of Road, Candijay, Bohol	5,000,000
Construction of Road, Carmen, Bohol	20,000,000
Construction of Road, Guindulman, Bohol	10,000,000
Construction of Road, Valencia, Bohol	15,000,000
Cebu 1st District Engineering Office	60,000,000
Construction of Road, Barangay Jaguimit, City of Naga, Cebu	10,000,000
Construction of Road, San Fernando, Cebu	10,000,000
Rehabilitation of Road, Barangay Lawaan II - Barangay Mohon -Barangay Pooc Road, City of Talisay, Cebu	10,000,000
Rehabilitation of Road, Mahaway-Tapul Road, City of Talisay, Cebu	30,000,000
Cebu 2nd District Engineering Office	35,000,000
Construction of Road, Barangay Gutlang, Argao, Cebu	5,000,000
Construction of Road, Barangay Jampang, Argao, Cebu	5,000,000
Construction of Road, Barangay Liloan, Santander, Cebu	5,000,000
Construction of Road, Barangay Sua to Barangay Mabasa, Argao, Cebu	5,000,000
Construction of Road, Barangay Tulang, Argao, Cebu	5,000,000
Construction of Road, Purok Dalla, Sitio West Apo Road, Barangay Apo, Argao, Cebu	5,000,000
Rehabilitation of Road with Drainage System, Municipal Access Road, Barangay Poblacion, Samboan, Cebu	5,000,000
Cebu 3rd District Engineering Office	170,000,000
Construction of Road, Barangay Angilan, Aloguinsan, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Anopog, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Awihao to Barangay Sagay, Toledo City, Cebu	5,000,000
Construction of Road, Barangay Bolocboloc, Barili, Cebu	5,000,000
Construction of Road, Barangay Bungingtubig to Barangay Binabag, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Candugay, Barili, Cebu	5,000,000
Construction of Road, Barangay Canlumampao, Toledo City, Cebu	5,000,000
Construction of Road, Barangay Colonia to Barangay Kagbao, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Guibuangan, Barili, Cebu	5,000,000
Construction of Road, Barangay Jagbuaya, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Kawasan, Aloguinsan, Cebu	5,000,000
Construction of Road, Barangay Lamac, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Lunas, Asturias, Cebu	5,000,000
Construction of Road, Barangay Luyo, Barili, Cebu	5,000,000
Construction of Road, Barangay Mag-Alwa, Tuburan, Cebu	5,000,000
Construction of Road, Barangay Pandacan, Pinamungajan, Cebu	5,000,000
Construction of Road, Barangay Paril, Barili, Cebu	5,000,000
Construction of Road, Barangay Patupat, Barili, Cebu	5,000,000
Construction of Road, Barangay Punay, Aloguinsan, Cebu	5,000,000
Construction of Road, Barangay Sagay to Barangay Subayon, Toledo City, Cebu	10,000,000
Construction of Road, New Bucao to Casuy Road, Barangay General Climaco, Toledo City, Cebu	5,000,000
Construction of Road, Purok Buongon, Barangay Butong, Pinamungajan, Cebu	5,000,000
Construction of Road, Purok San Jose, Barangay Campangga, Barili, Cebu	5,000,000
Construction of Road, Purok Sunflower-Gumamela, Barangay Butong, Pinamungajan, Cebu	5,000,000
Construction of Road, San Isidro Proper to Sitio Community, Barangay San Isidro, Asturias, Cebu	5,000,000
Construction of Road, Sitio Cabal-asan, Barangay Arpili, Balamban, Cebu	5,000,000
Construction of Road, Sitio Candomogdog, Barangay Manguiao, Asturias, Cebu	5,000,000
Construction of Road, Sitio Kalubihan, Barangay Ibo, Toledo City, Cebu	5,000,000
Construction of Road, Sitio Metan-agan, Barangay New Bago to Barangay Agtugop, Asturias, Cebu	5,000,000
Construction of Road, Sitio Minolo to Sitio Luas, Barangay Matab-ang, Toledo City, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Sitio Sam-ang, Barangay Cantibas, Balamban, Cebu	5,000,000
Construction of Road, Sitio Tapon, Barangay Poblacion, Asturias, Cebu	5,000,000
Construction of Road, Sitio Unidos, Barangay Cabagdalan, Balamban, Cebu	5,000,000
Cebu 4th District Engineering Office	25,000,000
Construction of Road, Barangay Kanlim-ao, Tabuelan, Cebu	5,000,000
Construction of Road, Barangay Maalat, Madridejos, Cebu	5,000,000
Construction of Road, Phase I, Barangay Lo-ong, Tabogon, Cebu	5,000,000
Construction of Road, Purok Rose to Purok Adelfa, Barangay Gaway-Gaway, San Remigio, Cebu	5,000,000
Construction of Road, Sitio San Jose, Barangay Dalid, Tabuelan, Cebu	5,000,000
Cebu 5th District Engineering Office	20,000,000
Construction of Road, Barangay Cogon East, Carmen, Cebu	5,000,000
Construction of Road, Barangay General, Tudela, Cebu	5,000,000
Construction of Road, Barangay Teguis, Poro, Cebu	5,000,000
Construction of Road, Sitio Tamayon, Barangay Cabangahan, Sogod, Cebu	5,000,000
Cebu 6th District Engineering Office	81,500,000
Construction of Bridge, Barangay Umapad, Mandaue City, Cebu	25,000,000
Construction of Road with Drainage System, Barangay Casili, Mandaue City, Cebu	14,500,000
Construction of Road with Drainage System, Barangay Dapitan, Cordova, Cebu	5,000,000
Construction of Road with Drainage System, Barangay Labogon, Mandaue City, Cebu	11,000,000
Construction of Road with Drainage System, Barangay Poblacion Oriental, Consolacion, Cebu	5,000,000
Construction of Road, Barangay Banilad, Mandaue City, Cebu	5,000,000
Construction of Road, Barangay Looc, Mandaue City, Cebu	5,000,000
Rehabilitation of Road, Barangay Panoypoy, Consolacion, Cebu	6,000,000
Rehabilitation of Road, Barangay Tilhaong, Consolacion, Cebu	5,000,000
Cebu 7th District Engineering Office	114,000,000
Construction of Road, Bala-Buguil Road, Barangay Bala and Barangay Buguil, Moalboal, Cebu	7,000,000
Construction of Road, Barangay Buguil-Barangay Batadbatad, Moalboal, Cebu	7,000,000
Construction of Road, Barangay Guadalupe, Alegria, Cebu	5,000,000
Construction of Road, Barangay Guadalupe-Barangay Valencia, Alegria, Cebu	7,000,000
Construction of Road, Barangay Kanghumaod, Dumanjug, Cebu	5,000,000
Construction of Road, Barangay Malatbo-Barangay Campisong, Ginatilan, Cebu	7,000,000
Construction of Road, Barangay Poblacion-Barangay Palanas, Ginatilan, Cebu	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Poblacion-Barangay Palanas, Ronda, Cebu	8,000,000
Construction of Road, Barangay Sanlagan-Barangay Candiis, Badian, Cebu	7,000,000
Construction of Road, Barangay Sorsogon-Barangay Cerdeña, Malabuyoc, Cebu	7,000,000
Construction of Road, Barangay Talayong, Badian, Cebu	5,000,000
Construction of Road, Barangay Tomonoy-Barangay Agbalanga-Barangay Busay, Moalboal, Cebu	7,000,000
Construction of Road, Bitoon - Tubod - Bitoon Road, Barangay Tubod and Barangay Bitoon, Dumanjug, Cebu	7,000,000
Construction of Road, Kambanog - Masa Road, Barangay Kambanog, Dumanjug, Cebu	7,000,000
Construction of Road, Kanguha-Kabalaasnan Road, Barangay Kanguha, Dumanjug, Cebu	7,000,000
Construction of Road, Malhiao-Sohoton Road, Barangay Malhiao, Badian, Cebu	7,000,000
Construction of Road, Sorsogon-Labrador-Mahanlud Road, Barangay Labrador and Barangay Mahanlud, Malabuyoc, Cebu	7,000,000
Cebu City District Engineering Office	65,000,000
Construction of Road, Barangay Bacayan, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Basak San Nicolas, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Inayawan, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Labangon, Cebu City, Cebu	10,000,000
Construction of Road, Barangay Pahina San Nicolas, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Pung-ol Sibugay, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Sapangdaku, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Sinsin, Cebu City, Cebu	5,000,000
Construction of Road, Barangay Taptap, Cebu City, Cebu	10,000,000
Region VIII	1,018,500,000
Biliran District Engineering Office	24,000,000
Rehabilitation of Road, Barangay Bunga, Cabucgayan, Biliran	10,000,000
Rehabilitation of Road, Barangay Ermita - Barangay Binongto-an, Maripipi, Biliran	5,000,000
Rehabilitation of Road, Barangay Marvel, Culaba, Biliran	9,000,000
Eastern Samar District Engineering Office	70,000,000
Construction of Road with Drainage Canal, Taft, Eastern Samar	5,000,000
Construction of Road, Barangay Carapdapan, Salcedo, Eastern Samar	5,000,000
Construction of Road, Barangay Poblacion, General Macarthur, Eastern Samar	20,000,000
Construction of Road, Barangay Tanauan - Barangay Lunang, Dolores, Eastern Samar	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Bonaventura Street to Montes Street, Balangkayan, Eastern Samar	5,000,000
Construction of Road, Guimbaolibot Avenue to Cotins Drive, Guiuan, Eastern Samar	30,000,000
Leyte 1st District Engineering Office	496,500,000
Construction of Bridge, Barangay Libertad, Palo, Leyte	16,000,000
Construction of Bridge, Barangay San Vicente, Tolosa, Leyte	8,000,000
Construction of Road, Barangay Bahay, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Bugho, Alangalang, Leyte	30,000,000
Construction of Road, Barangay Cabatianuhan, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Canhidoc to Zone 2, and Sitio Batang to Barangay Capirawan, Palo, Leyte	12,500,000
Construction of Road, Barangay Capilihan, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Hubang, Alangalang, Leyte	8,000,000
Construction of Road, Barangay Hupit t- Barangay Borseth, Alangalang, Leyte	15,000,000
Construction of Road, Barangay Impo, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Libertad, Palo, Leyte	15,000,000
Construction of Road, Barangay Libtong, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Magcasuang - Barangay San Isidro, Babatngon, Leyte	15,000,000
Construction of Road, Barangay Malaguinabot, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Nagaasan, Babatngon, Leyte	15,000,000
Construction of Road, Barangay Pago, Tanauan, Leyte	10,000,000
Construction of Road, Barangay Salvacion, Alangalang, Leyte	15,000,000
Construction of Road, Barangay San Antonio - Barangay San Pedro, Alangalang, Leyte	15,000,000
Construction of Road, Barangay San Francisco West - Barangay Santol, Alangalang, Leyte	15,000,000
Construction of Road, Barangay San Roque - Barangay Salvacion - Barangay Calaasan, Alangalang, Leyte	30,000,000
Construction of Road, Barangay Santol, San Miguel, Leyte	15,000,000
Construction of Road, Barangay Tabangohay, Alangalang, Leyte	15,000,000
Construction of Road, Barangay Veteranos, Alangalang, Leyte	15,000,000
Construction of Road, Bonol - Manaba, Barangay Binongtoan, Alangalang, Leyte	15,000,000
Construction of Road, Hubang - Bugho, Barangay Bugho, Alangalang, Leyte	15,000,000
Rehabilitation of Road, Barangay Cayare, San Miguel, Leyte	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Road, Barangay Lukay - Barangay Malaguinabot, San Miguel, Leyte	30,000,000
Rehabilitation of Road, Barangay Malbog, Tolosa, Leyte	15,000,000
Rehabilitation of Road, Barangay San Francisco East, Alangalang, Leyte	7,000,000
Rehabilitation of Road, Barangay Santa Cruz, San Miguel, Leyte	30,000,000
Leyte 3rd District Engineering Office	25,000,000
Construction of Bridge, Sambulawan Elementary School to Barangay Basud, San Isidro, Leyte	5,000,000
Construction of Road with Box Culvert, Barangay Danus, Leyte, Leyte	5,000,000
Construction of Road, Barangay Cahigan, Villaba, Leyte	5,000,000
Construction of Road, Barangay Nipa, Calubian, Leyte	5,000,000
Construction of Road, Sitio Alegria, Barangay Catagbacan, Villaba, Leyte	5,000,000
Leyte 4th District Engineering Office	15,000,000
Construction of Road, Barangay Sumanga, Ormoc City, Leyte	15,000,000
Leyte 5th District Engineering Office	40,000,000
Construction of Road, Barangay Binulho, Javier, Leyte	5,000,000
Construction of Road, Barangay Caningag, Matalom, Leyte	5,000,000
Construction of Road, Barangay Mabini, Bato, Leyte	10,000,000
Construction of Road, Barangay Mabunga, Mahaplag, Leyte	5,000,000
Construction of Road, Barangay Pinocawan, Javier, Leyte	5,000,000
Construction of Road, Barangay San Sotero, Javier, Leyte	5,000,000
Construction of Road, Barangay Tagaytay, Bato, Leyte	5,000,000
Northern Samar 1st District Engineering Office	10,000,000
Construction of Road, Barangay Cawayan, Catarman, Northern Samar	10,000,000
Northern Samar 2nd District Engineering Office	30,000,000
Construction of Road, Barangay Balnasan, San Roque, Northern Samar	5,000,000
Construction of Road, Barangay Santa Fe, Catubig, Northern Samar	25,000,000
Samar 2nd District Engineering Office	280,000,000
Construction of Road, Barangay Camayse to Barangay Macalunod to Barangay Bublaranan, Zumarraga, Samar	50,000,000
Construction of Road, Barangay Macalpe to Barangay Poso to Barangay Guintampilan, Daram, Samar	50,000,000
Construction of Road, Barangay Mualbual to Barangay Bublaranan, Zumarraga, Samar	50,000,000
Construction of Road, Barangay Poblacion 1 to Barangay Bontod, San Sebastian, Samar	30,000,000
Construction of Road, Barangay Rizal to Barangay Cabugao to Barangay Parasan, Daram, Samar	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Basey – Maydolong, Basey, Western Samar	50,000,000
Southern Leyte 1st District Engineering Office	28,000,000
Construction of Bridge, Barangay Pinascohan, City of Maasin, Southern Leyte	13,000,000
Construction of Road, Barangay Pansaan - Barangay Cabadiangan, City of Maasin, Southern Leyte	5,000,000
Construction of Road, Barangay San Agustin - Barangay Nonok Sur, City of Maasin, Southern Leyte	10,000,000
Region IX	563,500,000
Zamboanga City 2nd District Engineering Office	50,000,000
Construction of Road with Drainage Structure, Barangay Guiwan, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Road with Drainage Structure, Barangay Sangali, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Road, Socoro-Soria, Barangay Mercedes, Zamboanga City, Zamboanga del Sur	10,000,000
Rehabilitation of Road with Drainage Structure, Barangay Putik, Zamboanga City, Zamboanga del Sur	20,000,000
Zamboanga del Norte 1st District Engineering Office	20,000,000
Construction of Road, San Miguel - San Antonio, Barangay San Miguel and San Antonio, Polanco, Zamboanga del Norte	20,000,000
Zamboanga del Norte 2nd District Engineering Office	51,000,000
Construction of Bridge, Sitio Balubohan, Barangay Situbo, Pres. Manuel A. Roxas, Zamboanga del Norte	6,000,000
Construction of Road, Pres. Manuel A. Roxas, Zamboanga del Norte	24,000,000
Construction of Road, Purok 2 to Purok 5, Barangay Litalip, Jose Dalman, Zamboanga del Norte	6,000,000
Construction of Road, Siayan, Zamboanga del Norte	6,000,000
Construction of Road, Sindangan, Zamboanga del Norte	9,000,000
Zamboanga del Norte 3rd District Engineering Office	47,500,000
Construction of Road, Barangay Banuangan, Godod, Zamboanga del Norte	10,500,000
Construction of Road, Barangay Caracol, Salug, Zamboanga del Norte	6,000,000
Construction of Road, Barangay Limbonga, Godod, Zamboanga del Norte	10,000,000
Construction of Road, Barangay Mauswagon, Godod, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Panabang, Liloy, Zamboanga del Norte	6,000,000
Construction of Road, Barangay San Isidro, Labason, Zamboanga del Norte	10,000,000
Zamboanga del Norte 4th District Engineering Office	25,000,000
Construction of Road with Box Culvert, Barangay Piña, Sirawai, Zamboanga del Norte	5,000,000
Construction of Road, Barangay Lintangan, Sibuco, Zamboanga del Norte	10,000,000
Construction of Road, Barangay Malayal, Sibuco, Zamboanga del Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga del Sur 1st District Engineering Office	180,000,000
Construction of Bridge, Barangay Dalaon, Molave, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Balas, Aurora, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Dimasangca, Labangan, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Maralag to Barangay Lower Timonan, Dumingag, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Militar to Barangay Libertad, Tukuran, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Panagaan to Barangay Malubo, Mahayag, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Pawan, Midsalip, Zamboanga del Sur	20,000,000
Construction of Road, Barangay San Isidro, Labangan, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Santo Niño-Brgy, Lumangoy- Barangay Sawa, Sominot, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Sinaguing to Barangay Dipalusan, Ramon Magsaysay, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	180,000,000
Construction of Road, Barangay Baking - Barangay Dagum, Lakewood, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Lamare, Bayog, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Mahayag - Barangay Libertad, Dimataling, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Maraya - Barangay Lumbal, Vincenzo A. Sagun, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Maraya, Vincenzo A. Sagun, Zamboanga del Sur - Barangay Balintawak, Margosatubig, Zamboanga del Sur	10,000,000
Construction of Road, Barangay Sumpotan, Dinas, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Tigbao, Tigbao, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Tiguian - Magallopan Road, Margosatubig, Zamboanga del Sur	20,000,000
Construction of Road, Barangay Tongao - Barangay Panubigan, Pitogo, Zamboanga del Sur	20,000,000
Construction of Road, Phase I, Purok 7, Barangay Depore, Bayog, Zamboanga del Sur	10,000,000
Construction of Road, Purok 1 - Purok 2, Barangay Limonan, San Miguel, Zamboanga del Sur	10,000,000
Construction of Road, Purok 1 - Purok 3, Barangay Lantawan, San Miguel, Zamboanga del Sur	10,000,000
Zamboanga Sibugay 1st District Engineering Office	10,000,000
Construction of Road, Barangay Naga-Naga, Alicia, Zamboanga Sibugay	5,000,000
Construction of Road, Barangay Pandan-pandan, Alicia, Zamboanga Sibugay	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Region X	655,500,000
Bukidnon 1st District Engineering Office	85,000,000
Construction of Road, Barangay Balila, Lantapan, Bukidnon	30,000,000
Construction of Road, Barangay Cawayan, Impasug-ong, Bukidnon	10,000,000
Construction of Road, Barangay Dalwangan, City of Malaybalay, Bukidnon	10,000,000
Construction of Road, Barangay Kibangay, Lantapan, Bukidnon	10,000,000
Construction of Road, Barangay Managok, City of Malaybalay, Bukidnon	10,000,000
Construction of Road, Barangay Sinanglanan, City of Malaybalay, Bukidnon	10,000,000
Construction of Road, City of Malaybalay Senior High school, Barangay Casisang, City of Malaybalay, Bukidnon	5,000,000
Bukidnon 2nd District Engineering Office	90,000,000
Construction of Road leading to Kiburiao National High School, Barangay Kiburiao, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Lipa, Quezon, Bukidnon	5,000,000
Construction of Road, Barangay Mascarinas to Barangay Tumaras, Kibawe, Bukidnon	20,000,000
Construction of Road, Barangay Minongan, Quezon, Bukidnon	30,000,000
Construction of Road, Barangay Poblacion to Barangay San Isidro, Kitaotao, Bukidnon	30,000,000
Bukidnon 3rd District Engineering Office	30,000,000
Construction of Road, Barangay Dahilayan, Manolo Fortich, Bukidnon	30,000,000
Bukidnon 4th District Engineering Office	180,000,000
Construction of Road, Barangay Bagontaas, City of Valencia, Bukidnon	40,000,000
Construction of Road, Barangay Barobo, City of Valencia, Bukidnon	10,000,000
Construction of Road, Barangay Guinoyoran, City of Valencia, Bukidnon	10,000,000
Construction of Road, Barangay Mt. Nebo, City of Valencia, Bukidnon	10,000,000
Construction of Road, Barangay Payad, Pangantucan, Bukidnon	30,000,000
Construction of Road, Barangay San Vicente Ferrer, Kalilangan, Bukidnon	30,000,000
Construction of Road, Barangay Vintar, City of Valencia, Bukidnon	10,000,000
Construction of Road, Phase I, Barangay Tugaya, City of Valencia, Bukidnon	10,000,000
Construction of Road, Phase II, Barangay Tugaya, City of Valencia, Bukidnon	30,000,000
Cagayan de Oro City 2nd District Engineering Office	52,500,000
Construction of Drainage Structure along Road, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road with Drainage Structure, Barangay Nazareth, Cagayan de Oro City, Misamis Oriental	12,500,000
Construction of Road, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Road, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Road, Barangay Puntod, Cagayan de Oro City, Misamis Oriental	5,000,000
Iligan City District Engineering Office	30,000,000
Construction of Road with Drainage Structure, Purok Mauswagon A and Purok Valderama, Barangay Santa Filomena, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Puga-an, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Suarez, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Barangay Tubod, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Phase I, Barangay Ubaldo Laya, Iligan City, Lanao del Norte	5,000,000
Construction of Road, Phase II, Barangay Ubaldo Laya, Iligan City, Lanao del Norte	5,000,000
Lanao del Norte 2nd District Engineering Office	33,000,000
Construction of Road, Barangay Camalan, Lala, Lanao del Norte	5,500,000
Construction of Road, Barangay Malinas, Kapatagan, Lanao del Norte	5,500,000
Construction of Road, Barangay Maranding, Lala, Lanao del Norte	5,500,000
Construction of Road, Barangay Matampay Ilaya, Lala, Lanao del Norte	5,500,000
Construction of Road, Barangay Santa Cruz Lower, Lala, Lanao del Norte	5,500,000
Construction of Road, Barangay Tunaan, Lala, Lanao del Norte	5,500,000
Misamis Occidental 1st District Engineering Office	75,000,000
Construction of Road, Barangay Dalacon, Lopez Jaena, Misamis Occidental	7,000,000
Construction of Road, Barangay Don Andres Soriano, Lopez Jaena, Misamis Occidental	10,000,000
Construction of Road, Barangay Langub, Calamba, Misamis Occidental	10,000,000
Construction of Road, Barangay Misom-Barangay Mabini, Baliangao, Misamis Occidental	6,000,000
Construction of Road, Barangay Mobod, Oroquieta City, Misamis Occidental	10,000,000
Construction of Road, Barangay Santa Ana, Aloran, Misamis Occidental	10,000,000
Construction of Road, Barangay Sulipat, Calamba, Misamis Occidental	6,000,000
Construction of Road, Gawad Kalinga Road, Barangay Bolibol, Oroquieta City, Misamis Occidental	6,000,000
Construction of Road, Purok 3, Barangay Singalat, Calamba, Misamis Occidental	10,000,000
Misamis Oriental 1st District Engineering Office	80,000,000
Construction of Bridge connecting Barangay Dumarait and Barangay Rosario, Balingasag, Misamis Oriental	30,000,000
Construction of Road, Barangay Dig-aguyan, Medina, Misamis Oriental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Kibungsod, Magsaysay, Misamis Oriental	10,000,000
Construction of Road, Barangay Mandahilag to Barangay Macopa, Barangay Mandahilag, Talisayan, Misamis Oriental	10,000,000
Construction of Road, Barangay Sangalan, Gingoog City, Misamis Oriental	20,000,000
Construction of Road, Sitio Hangaron, Barangay Gasa, Medina, Misamis Oriental	5,000,000
Region XI	812,000,000
Davao de Oro 1st District Engineering Office	787,000,000
Construction of Road at Poblacion Nabunturan, Nabunturan, Davao de Oro	7,000,000
Construction of Road leading to Purok 28, Barangay Napnapan, Pantukan, Davao de Oro	20,000,000
Construction of Road leading to Purok 6, Barangay Napnapan, Pantukan, Davao de Oro	20,000,000
Construction of Road, Barangay Aguinaldo, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay Amorcruz, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Construction of Road, Barangay Cebulida, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay Datu Ampunan, Laak, Davao de Oro	20,000,000
Construction of Road, Barangay Inacayan, Laak, Davao de Oro	20,000,000
Construction of Road, Barangay Kapatagan, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay Malinao, Laak, Davao de Oro	50,000,000
Construction of Road, Barangay New Leyte, Maco, Davao de Oro	50,000,000
Construction of Road, Barangay Santa Emelia, Laak, Davao de Oro	50,000,000
Construction of Road, Homelot to Sitio Bingag, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Road, leading to Sarog, Barangay Napnapan, Pantukan, Davao de Oro	50,000,000
Construction of Road, Maguangay, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok 2 to Purok 3, Barangay Nuevo Iloco, Mawab, Davao de Oro	50,000,000
Construction of Road, Purok 4 (Cadena) to Purok 5 (Malanglangon), Barangay Tagdangua, Pantukan, Davao de Oro	10,000,000
Construction of Road, Purok 4 (Santa Teresa) to Purok 7, Barangay Magnaga, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok 4, Barangay Anislagan, Maco, Davao de Oro	20,000,000
Construction of Road, Purok 8, Barangay Magnaga, Pantukan, Davao de Oro	10,000,000
Construction of Road, Purok Angelo, Barangay Las Arenas, Pantukan, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Purok Catarangan to Purok Sarog, Barangay Tagugpo, Pantukan, Davao de Oro	10,000,000
Construction of Road, Purok Gemelina, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok Mahogany, Barangay Kingking to Purok 6, Barangay Napnapan, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok Nangka, Barangay Matiao, Pantukan, Davao de Oro	20,000,000
Construction of Road, Purok Santo Niño, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Construction of Road, Siranganan to Sitio Gumayan, Barangay King-King, Pantukan, Davao de Oro	50,000,000
Davao del Sur District Engineering Office	5,000,000
Construction of Road, Barangay Dalawinon, Magsaysay, Davao del Sur	5,000,000
Davao Occidental District Engineering Office	20,000,000
Construction of Bridge, Barangay Pinalpalan, Malita, Davao Occidental	10,000,000
Rehabilitation of Road, Barangay Caburan Big, Jose Abad Santos, Davao Occidental	10,000,000
Region XII	301,000,000
Cotabato 3rd District Engineering Office	195,000,000
Construction of Road, Barangay Arakan, Matalam, Cotabato	10,000,000
Construction of Road, Barangay Batang, Tulunan, Cotabato	5,000,000
Construction of Road, Barangay Nabundasan, Tulunan, Cotabato	10,000,000
Construction of Road, Barangay Pag-asa, M'lang, Cotabato	50,000,000
Construction of Road, Barangay Popoyon, Tulunan, Cotabato	10,000,000
Construction of Road, Barangay Tawan-Tawan, M'lang, Cotabato	50,000,000
Construction of Road, from Barangay Tawan-Tawan to Barangay Langkong, M'lang, Cotabato	50,000,000
Construction of Road, Purok 5, Barangay Kilada, Matalam to Barangay Malamote, Kabacan, Cotabato	10,000,000
Sarangani District Engineering Office	17,000,000
Construction of Road, NHW Jct Talus to Talus National High School Road, Barangay Talus, Malungon, Sarangani	6,000,000
Construction of Road, NHW Junction to Salakit Road, Barangay Salakit, Kiamba, Sarangani	11,000,000
South Cotabato 1st District Engineering Office	36,500,000
Construction of Road with Drainage Structure, Purok Balakayo, Barangay Olympog Road, General Santos City, South Cotabato	24,000,000
Construction of Road, Jct. General Santos-T'Boli-Surallah Road to Barangay Edwards, T'Boli, General Santos City, South Cotabato	5,000,000
Construction of Road, Lower Labay-Upper Labay Road, Barangay Upper Labay, General Santos City, South Cotabato	7,500,000
South Cotabato 2nd District Engineering Office	45,000,000
Construction of Road, Barangay San Jose Road, City of Koronadal, South Cotabato	6,450,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Crisologo Street, Barangay Caloocan, City of Koronadal, South Cotabato	7,500,000
Construction of Road, Jct. General Santos-T'Boli-Surallah Road to Barangay Laconon, T'Boli, South Cotabato	5,000,000
Construction of Road, Junction Cotabato-Marbel Road to Barangay Dajay, Surallah, South Cotabato	7,500,000
Construction of Road, Junction Midsayap-Marbel Road to Junction Crisologo Street, Barangay Caloocan, City of Koronadal, South Cotabato	8,550,000
Construction of Road, Purok Tanco 1, Barangay Poblacion, T'Boli, South Cotabato	10,000,000
Sultan Kudarat 2nd District Engineering Office	7,500,000
Construction of Road, Barangay Sabanal, Kalamansig, Sultan Kudarat	7,500,000
Region XIII	218,000,000
Agusan del Norte District Engineering Office	88,000,000
Construction of Road with Drainage Structure, Barangay Site, Barangay 4, City of Cabadbaran, Agusan del Norte	10,000,000
Construction of Road, Aklan-Alikapawan Road, Sitio Tabon, Barangay Aclan, Nasipit, Agusan del Norte	20,000,000
Construction of Road, Anahawan Road, Barangay Rojales, Carmen, Agusan del Norte	20,000,000
Construction of Road, Tabontabon- Santo Niño Road, Barangay Santo Niño, Jabonga, Agusan del Norte	28,000,000
Construction of Road, Taod-oy - Baobaoan Road, Barangay Taod-oy, Magallanes, Agusan del Norte	10,000,000
Butuan City District Engineering Office	20,000,000
Construction of Road, Package 2, Purok 3A to Purok 7, Barangay Tiniwisan, Butuan City, Agusan del Norte	5,000,000
Construction of Road, Purok 18, 19 and 20, Barangay Baan Km 3, Butuan City, Agusan del Norte	15,000,000
Dinagat Islands District Engineering Office	20,000,000
Construction of Road, Barangay Rosita, Libjo, Dinagat Islands	20,000,000
Surigao del Sur 1st District Engineering Office	65,000,000
Construction of Bridge, Barangay Tigao, Cortes, Surigao del Sur	40,000,000
Construction of Road, Barangay Alegria, Marihatag, Surigao del Sur	25,000,000
Surigao del Sur 2nd District Engineering Office	25,000,000
Construction of Road, Barangay Santa Fe to Barangay San Jose Road Section, Tagbina, Surigao del Sur	10,000,000
Construction of Road, Purok III to Purok I, Barangay Magsaysay, Tagbina, Surigao del Sur	10,000,000
Construction of Road, Sitio Kaamulan, Barangay Maligaya, Hinatuan, Surigao del Sur	5,000,000
BIP - Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities	**483,000,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	190,000,000
Central Office	190,000,000
Cordillera Administrative Region	100,000,000
Construction of Road, Barangay Eleazar-Barangay Poblacion-Barangay Ferdinand-Barangay Langnao Road, Calanasan, Apayao	100,000,000
Region X	90,000,000
Construction of Road, Barangay Bagumbayan, Amai Manabilang, Lanao del Sur	30,000,000
Construction of Road, Barangay Tambo, Piagapo, Lanao del Sur	30,000,000
Construction of Road, Raya Guimba Kabasaran Road, Barangay Guimba, Marawi City, Lanao del Sur	30,000,000
Cordillera Administrative Region	228,000,000
Abra District Engineering Office	150,000,000
Construction of Road, Barangay Dugong-Barangay Patoc, Bucay, Abra	50,000,000
Rehabilitation of Road, Barangay Garreta-Barangay San Diego, Pidigan, Abra	50,000,000
Rehabilitation of Road, Sinapangan-Santa Rosa-Lipcan Road, Bangued, Abra	50,000,000
Apayao 1st District Engineering Office	10,000,000
Construction of Bridge, Barangay Karagawan, Kabugao, Apayao	10,000,000
Lower Kalinga District Engineering Office	8,000,000
Construction of Road, Barangay Magnao, City of Tabuk, Kalinga	8,000,000
Mountain Province 1st District Engineering Office	50,000,000
Construction of Road, Barangay Alab-Barangay Balili, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Bagnen Oriente, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Banao - Barangay Lagawa, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Bayyo, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Fidelisan, Sagada, Mountain Province	5,000,000
Construction of Road, Barangay Guinzadan Central, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Maligcong, Bontoc, Mountain Province	5,000,000
Construction of Road, Barangay Mount Data, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Sadsadan, Bauko, Mountain Province	5,000,000
Construction of Road, Barangay Tue, Tadian, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	10,000,000
Construction of Road, Barangay Alunogan, Natonin, Mountain Province	5,000,000
Construction of Road, Sitio Dannal, Barangay Anonat, Paracelis, Mountain Province	5,000,000
Region X	45,000,000
Bukidnon 3rd District Engineering Office	45,000,000
Construction of Road, Barangay Agusan Canyon, Manolo Fortich, Bukidnon	5,000,000
Construction of Road, Barangay Baylanan, Talakag, Bukidnon	5,000,000
Construction of Road, Barangay Imbatug, Baungon, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, Barangay Liguron, Talakag, Bukidnon	5,000,000
Construction of Road, Barangay Lirongan, Talakag, Bukidnon	5,000,000
Construction of Road, Barangay Pualas, Baungon, Bukidnon	5,000,000
Construction of Road, Barangay San Vicente, Baungon, Bukidnon	5,000,000
Construction of Road, Barangay Santiago, Manolo Fortich, Bukidnon	5,000,000
Construction of Road, Barangay Tankulan, Manolo Fortich, Bukidnon	5,000,000
Region XII	20,000,000
South Cotabato 2nd District Engineering Office	20,000,000
Construction of Road, Barangay Aflek, T'Boli, South Cotabato	5,000,000
Construction of Road, D'lanag to Sitio Kule Road (Lake Holon), Barangay Datal D'lanag, T'boli, South Cotabato	10,000,000
Construction of Road, Purok 4, Barangay Aflek, T'Boli, South Cotabato	5,000,000
BIP - Interjurisdictional Roads and/or Bridges (roads and/or Bridges that traversing multiple LGU jurisdictions)	**1,774,033,000**
National Capital Region	1,600,000,000
Central Office	1,600,000,000
Region III	600,000,000
Construction of Road along Estrada-Navy-New Clark City Bypass Road, Phase I, Capas, Tarlac	100,000,000
Construction of Road, Concepcion-Bamban going to New Clark City Bypass Road, Package A, Bamban, Tarlac	100,000,000
Construction of Road, Concepcion-Bamban going to New Clark City Bypass Road, Package B, Bamban, Tarlac	100,000,000
Construction of Road, Concepcion-Bamban going to New Clark City Bypass Road, Package C, Bamban, Tarlac	100,000,000
Construction of Road, Moncada - Paniqui Diversion Road (Annex 1), Tarlac	100,000,000
Improvement of Road along Gerona - Paniqui Diversion Road (Annex 4), Paniqui, Tarlac	100,000,000
Region VII	100,000,000
Rehabilitation of Road, Jct. (Bilar - Dimiao) - Oac (Dimiao) - Botong (Valencia) Road, Sta 3 + 277 - Sta 3 + 615, Sta 4 + 756 - Sta 7 + 464, Dimiao, Bohol	100,000,000
Region VIII	600,000,000
Construction of Road, Tacloban - Palo Diversion Road including Drainage System, Package A-3, Tacloban City, Leyte	200,000,000
Construction of Road, Tacloban - Palo Diversion Road including Drainage System, Package A-4, Tacloban City, Leyte	200,000,000
Construction of Road, Tacloban - Palo Diversion Road including Drainage System, Package A-5, Tacloban City, Leyte	200,000,000
Region XI	300,000,000
Construction of Road, NRJ Pres. Diosdado P. Macapagal Highway via Dawan - Macambol - Magum - Cabuaya - Langka Road to Tibanban - Lavigan Road (Phase I), City of Mati, Davao Oriental	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Road, NRJ Pres. Diosdado P. Macapagal Highway via Dawan - Macambol - Magum - Cabuaya - Langka Road to Tibanban - Lavigan Road (Phase II), City of Mati, Davao Oriental	150,000,000
Cordillera Administrative Region	70,500,000
Abra District Engineering Office	50,000,000
Construction of Bridge, Damulog Bridge, Barangay Caupasan, Danglas, Abra	50,000,000
Lower Kalinga District Engineering Office	20,500,000
Construction of Bridge, Soto Bridge, Barangay Agbannawag, City of Tabuk, Kalinga	5,000,000
Construction of Bridge, Vehicular Bridge, Barangay Baay, Pinukpuk, Kalinga	8,000,000
Construction of Road, Ambitin - Guweb, Callagdao, Bitanga-Provincial Road, Lucog-House of Refuge Road, Bulanao, Laya West, Lucog, City of Tabuk, Kalinga	7,500,000
Region III	21,533,000
Bataan 3rd District Engineering Office	21,533,000
Rehabilitation of Mariveles By-Pass Road, Mariveles, Bataan	21,533,000
MIMAROPA Region	20,000,000
Mindoro Occidental District Engineering Office	20,000,000
Construction of Road, Sitio Bulalo - Sitio Tadlok, Barangay Laste and Barangay Alibog, Magsaysay, Occidental Mindoro	20,000,000
Region VI	27,000,000
Guimaras District Engineering Office	27,000,000
Construction of Road, Barog Pensikan, Millan - Curipao, Constancia Road, Barangay Millan and Barangay Constancia, Sibunag and San Lorenzo, Guimaras	12,000,000
Construction of Road, Oracon - Sitio Bankiling- Sitio Casilian Road, Barangay Oracon Sur and Barangay Oracon Norte, Sibunag and Nueva Valencia, Guimaras	15,000,000
Region VIII	15,000,000
Southern Leyte 2nd District Engineering Office	15,000,000
Construction of Road, Barangay Concepcion, Sogod, Southern Leyte	5,000,000
Construction of Road, Barangay Mac, Sogod, Southern Leyte	5,000,000
Construction of Road, Barangay Zone 5, Sogod, Southern Leyte	5,000,000
Region XII	20,000,000
Cotabato 2nd District Engineering Office	20,000,000
Construction of Road, Barangay Malasila to Barangay Buena Vida, Makilala, North Cotabato	10,000,000
Construction of Road, Barangay Saguing to Barangay Indangan, Makilala, North Cotabato	10,000,000
BIP - Coastal Roads to augment Resiliency of Coastal Communities	**545,000,000**
National Capital Region	505,000,000
Central Office	505,000,000
Region VIII	505,000,000
Construction of Causeway, Section 3.13C, Tacloban City, Leyte	310,000,000
Construction of Causeway, Section 3.1A and Section 3.13B, Tacloban City, Leyte	195,000,000
Region I	10,000,000
Pangasinan 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Causeway, Sitio Daloy-Daloy, Barangay Luciente I, Bolinao, Pangasinan	10,000,000
Negros Island Region	10,000,000
Negros Occidental 1st District Engineering Office	10,000,000
Construction of Causeway, Barangay Chambery, Manapla, Negros Occidental	5,000,000
Construction of Causeway, Barangay II, Manapla, Negros Occidental	5,000,000
Region VII	20,000,000
Cebu 6th District Engineering Office	20,000,000
Construction of Causeway, Phase II, Barangay Maribago, Lapu-Lapu City, Cebu	20,000,000
BIP - Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities	**8,024,783,000**
National Capital Region	6,143,500,000
Central Office	5,918,500,000
National Capital Region	410,000,000
Construction of Revetment along Balisampan Creek, City of Makati	60,000,000
Rehabilitation of Drainage System along Barangay 268 to 394, City of Manila	150,000,000
Rehabilitation of Park Creek, Phase 4, City of Marikina	100,000,000
Rehabilitation of Park Creek, Phase 5, City of Marikina	100,000,000
Region I	53,500,000
Construction of Seawall, Barangay Mindoro, City of Vigan, Ilocos Sur	53,500,000
Cordillera Administrative Region	200,000,000
Construction of Flood Mitigation Structure, Barangay Antonio Canao, Lubuagan, Kalinga	100,000,000
Construction of Flood Mitigation Structure, Sitio Suklap, Barangay Tanglag, Lubuagan, Kalinga	100,000,000
Region II	300,000,000
Construction of Flood Control Structure along Pinas River, Barangay Mapulapula - Barangay Alimoan, Claveria, Cagayan	100,000,000
Construction of Flood Mitigation Structure, Barangay Hacienda Intal, Baggao, Cagayan	100,000,000
Construction of Flood Mitigation Structure, Barangay Imurung, Baggao, Cagayan	100,000,000
Region III	1,260,000,000
Construction of Dike along Tambak-Balili, Iba, Zambales	100,000,000
Construction of Flood Control Structure along Baliwag River, Barangay Capintalan, Carranglan, Nueva Ecija	100,000,000
Construction of Flood Control Structure along Baliwag River, Barangay Mangandingay, Science City of Muñoz, Nueva Ecija	100,000,000
Construction of Flood Control Structure along Baliwag River, Barangay Salvacion II, Lupao, Nueva Ecija	100,000,000
Construction of Flood Control Structure along Salaza River, Phase II, Palauig, Zambales	100,000,000
Construction of Flood Control Structure along Salaza River, Phase III, Palauig, Zambales	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Talavera River, Barangay Salvacion I, Lupao, Nueva Ecija	100,000,000
Construction of Flood Control Structure along Tarlac River, Left Dike, Annex 6, Barangay San Isidro, City of Tarlac, Tarlac	100,000,000
Construction of Flood Control Structure along Tarlac River, Left Dike, Annex 7, Barangay San Isidro, City of Tarlac, Tarlac	100,000,000
Construction of Flood Control Structure along Ungot Creek, Section 10, City of Tarlac, Tarlac	100,000,000
Construction of Flood Control Structure along Ungot Creek, Section 9, City of Tarlac, Tarlac	100,000,000
Construction of Slope Protection Structure along Taloy River, Section 12, Gerona, Tarlac	80,000,000
Construction of Slope Protection Structure along Taloy River, Section 13, Gerona, Tarlac	80,000,000
Region IV-A	300,000,000
Construction of Flood Control Structure (Left Side), Bacong Bridge (Upstream), General Luna, Quezon	100,000,000
Construction of Flood Control Structure (Right Side), Bacong Bridge (Upstream), General Luna, Quezon	100,000,000
Construction of Slope Protection Structure, Barangay Molino, Bacoor City, Cavite	100,000,000
Region V	410,000,000
Construction (Completion) of Drainage System, Daet, Camarines Norte	10,000,000
Construction of Flood Mitigation Structure, Barangay Santa Rita I, Del Gallego, Camarines Sur	160,000,000
Construction of Flood Mitigation Structure, Naporog River, Barangay Agos, Polangui, Albay	80,000,000
Construction of Flood Mitigation Structure, San Francisco River, Barangay Binogsacan Lower, Guinobatan, Albay	80,000,000
Rehabilitation of Flood Mitigation Facility, Tibu Pumping Station, Barangay Bonot, Legazpi City, Albay	80,000,000
Region VI	120,000,000
Construction of Slope Protection Structure, Barangay San Jose, Miagao, Iloilo	60,000,000
Construction of Slope Protection Structure, Barangay Tan Pael, Tigbauan, Iloilo	60,000,000
Negros Island Region	200,000,000
Construction of Flood Control Structure along Amlan River (Tambujangin - Left Side), Amlan, Negros Oriental	100,000,000
Construction of Flood Control Structure along Amlan River (Tambujangin - Right Side), Amlan, Negros Oriental	100,000,000
Region VIII	2,175,000,000
Construction of Flood Control Structure along Dapdap River, Barangay Salvacion, Alangalang, Leyte	145,000,000
Construction of Flood Control Structure along Guinararia River, Barangay Canbalisara, Tanauan, Leyte	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure along Guinararia River, Barangay Picas, Tanauan, Leyte	100,000,000
Construction of Flood Control Structure along Limbuhan River, Barangay San Vicente, Tolosa, Leyte	100,000,000
Construction of Flood Control Structure along Maslog River, Barangay Zone III, Santa Fe, Leyte	100,000,000
Construction of Flood Control Structure along San Roque River, Phase IV, Tacloban City, Leyte	150,000,000
Construction of Flood Control Structure along Sapaniton River, Barangay Bahay, San Miguel, Leyte	180,000,000
Construction of Flood Control Structure along Sapaniton River, Barangay Santol, San Miguel, Leyte	180,000,000
Construction of Flood Control Structure along Tigbao River, Tacloban City, Leyte	150,000,000
Construction of Flood Control Structure, Barangay Cantariwis, Tolosa, Leyte	160,000,000
Construction of Flood Control Structure, Barangay Sacme, Tanauan, Leyte	160,000,000
Construction of Flood Control Structure, Barangay San Joaquin, Palo, Leyte	100,000,000
Construction of Flood Control Structure, Cabayongan River, Jaro, Leyte	150,000,000
Construction of Flood Control Structure, Sitio Bognon, Barangay Santol, San Miguel, Leyte	100,000,000
Construction of Shoreline Protection Structure along Barangay Maslog - Barangay San Antonio, Tomas Oppus, Southern Leyte	150,000,000
Construction of Shoreline Protection Structure along Barangay Timba - Barangay Santa Cruz, Malitbog, Southern Leyte	150,000,000
Region IX	125,000,000
Construction of Flood Mitigation Structure, Package 2, Barangay Maasin, Zamboanga City, Zamboanga del Sur	60,000,000
Construction of Flood Mitigation Structure, Package 2, Barangay San Roque, Zamboanga City, Zamboanga del Sur	60,000,000
Construction of Shore Protection Structure, Barangay Poblacion, Siasi, Sulu	5,000,000
Region X	10,000,000
Construction of Flood Control Structure, Phase II, Barangay Manacab, Buadiposo-Buntong, Lanao del Sur	10,000,000
Region XI	290,000,000
Construction of Flood Mitigation Structure along Anitap River, Barangay Anitap, Governor Generoso, Davao Oriental	100,000,000
Construction of Flood Mitigation Structure along Lagare Creek to Pangyan River protecting Mati-Maragusan Road, Lupon, Davao Oriental	100,000,000
Construction of Revetment, Kingking River Mouth, Phase II, Pantukan, Davao de Oro	90,000,000
Region XII	65,000,000
Construction of Riverbank Protection Structure along Rio Grande de Mindanao, Phase III, Barangay Salimbao, Sultan Kudarat, Maguindanao Del Norte	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Riverbank Protection Structure, Barangay Tumbao, Mangudadatu, Maguindanao del Sur	40,000,000
Metro Manila 1st District Engineering Office	50,000,000
Rehabilitation of Drainage System, Barangay Dela Paz, City of Pasig	50,000,000
Metro Manila 2nd District Engineering Office	165,000,000
Construction of Box Culvert along Dian Street crossing Calatagan Creek, Barangay Palanan, City of Makati	25,000,000
Construction of Box Culvert along Filmore Street crossing Calatagan Creek, Barangay Palanan, City of Makati	25,000,000
Construction of Drainage Structure along South Super Highway from Faraday Street towards Gil Puyat Avenue, City of Makati	50,000,000
Construction of Drainage System along Riverside near Parañaque River North, City of Parañaque	15,000,000
Construction of Drainage System, Chino Roces Avenue and its Vicinity, Barangay Bangkal, City of Makati	10,000,000
Construction of Revetment along San Jose Creek, Barangay Pinagkaisahan, City of Makati	30,000,000
Rehabilitation of Drainage Structure, Barangay Vitalez, City of Parañaque	10,000,000
North Manila District Engineering Office	10,000,000
Construction of Drainage System, Zone 41-57, Sampaloc, City of Manila	10,000,000
Region I	295,000,000
Ilocos Sur 2nd District Engineering Office	15,000,000
Construction of River Control Structure, Nanguneg West, Barangay Nanguneg, Narvacan, Ilocos Sur	15,000,000
La Union 1st District Engineering Office	95,000,000
Construction of Flood Mitigation Structure along Busilac River, Barangay Paratong Norte, Bangar, La Union	50,000,000
Rehabilitation of Flood Mitigation Structure along Borobor River, Phase II, Barangay Rimos No. 5, Luna, La Union	45,000,000
La Union 2nd District Engineering Office	140,000,000
Construction of Drainage System, Pugo, La Union	20,000,000
Construction of Flood Control Structure along Caba River Basin, Barangay Las-ud, Caba, La Union	30,000,000
Construction of Flood Control Structure along Caba River Basin, Barangay Poblacion Sur, Caba, La Union	30,000,000
Construction of Flood Control Structure along Caba River Basin, Barangay San Cornelio, Caba, La Union	30,000,000
Construction of Flood Control Structure along Caba River Basin, Barangay Sobredillo, Caba, La Union	30,000,000
Pangasinan 2nd District Engineering Office	10,000,000
Construction of Drainage Structure, Barangay Longos Proper, San Fabian, Pangasinan	5,000,000
Construction of Drainage System, Barangay San Vicente, San Jacinto, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 4th District Engineering Office	35,000,000
Construction of Drainage Structure, Barangay Buayaen, Bayambang, Pangasinan	5,000,000
Construction of Slope Protection Structure, Barangay Polo, San Carlos City, Pangasinan	15,000,000
Construction of Slope Protection Structure, Barangay Tamayo, San Carlos City, Pangasinan	15,000,000
Cordillera Administrative Region	15,000,000
Lower Kalinga District Engineering Office	5,000,000
Construction of Flood Control Structure, Barangay Dagupan Weste, City of Tabuk, Kalinga	5,000,000
Upper Kalinga District Engineering Office	10,000,000
Construction of Flood Control Structure, Barangay Balbalasang, Balbalan, Kalinga	10,000,000
Region II	66,000,000
Batanes District Engineering Office	36,000,000
Construction of Flood Control Structure, Chawadi to Masupit, Barangay Kayvaluganan, Basco, Batanes	10,000,000
Construction of Flood Control Structure, Sitio Diptan (Southern Portion), Barangay Kayuganan, Uyugan, Batanes	5,000,000
Construction of Retaining Wall, Phase II, Mabini Street, Barangay San Antonio, Basco, Batanes	6,000,000
Construction of Retaining Wall, Sitio Manarao, Barangay Kayvaluganan, Basco, Batanes	10,000,000
Rehabilitation of Flood Control Structure, Barangay Sumnanga, Sabtang, Batanes	5,000,000
Isabela 1st District Engineering Office	30,000,000
Construction of Drainage System along Barangay Centro to Barangay Bolinao-Culalabo, Santo Tomas, Isabela	5,000,000
Construction of Drainage System along Barangay San Antonio to Barangay Calinaoan Sur, Delfin Albano, Isabela	20,000,000
Construction of Drainage System, Barangay Santa Catalina, Ilagan City, Isabela	5,000,000
Region III	280,000,000
Bataan 1st District Engineering Office	5,000,000
Construction of Drainage System, Barangay A. Rivera, Hermosa, Bataan	5,000,000
Bataan 2nd District Engineering Office	30,000,000
Construction of Flood Control Structure along Abo-Abo River, Manimas Dam Section, Sta 7 + 121 - Sta 7 + 496, City of Balanga, Bataan	30,000,000
Bulacan 1st District Engineering Office	35,000,000
Construction of Drainage Structure, Barangay Panginay, Balagtas, Bulacan	20,000,000
Construction of Drainage Structure, Phase I, Barangay Panginay, Guiguinto, Bulacan	15,000,000
Bulacan 2nd District Engineering Office	55,000,000
Construction of Drainage Canal, Barangay Poblacion, Norzagaray, Bulacan	5,000,000
Construction of Drainage Canal, Barangay Poblacion, Santa Maria, Bulacan	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage Structure, Barangay Minuyan Proper, City of San Jose del Monte, Bulacan	10,000,000
Construction of Drainage Structure, Barangay Sapang Palay Proper, City of San Jose del Monte, Bulacan	20,000,000
Construction of Slope Protection Structure, Barangay Paradise III, City of San Jose del Monte, Bulacan	10,000,000
Nueva Ecija 2nd District Engineering Office	35,000,000
Construction of Drainage Structure, Barangay Aduas Norte, Cabanatuan City, Nueva Ecija	15,000,000
Construction of Drainage Structure, Barangay Zulueta, Cabanatuan City, Nueva Ecija	5,000,000
Construction of Drainage Structure, San Juan ACCFA - Dionisio S. Garcia - San Roque Sur, Barangay Dionisio S. Garcia, Cabanatuan City, Nueva Ecija	10,000,000
Construction of Drainage System, Barangay Mabini Extension, Cabanatuan City, Nueva Ecija	5,000,000
Tarlac District Engineering Office	120,000,000
Construction of Drainage Canal, Barangay Alvindia, City of Tarlac, Tarlac	10,000,000
Construction of Drainage Canal, Barangay Balete City of Tarlac, Tarlac	5,000,000
Construction of Drainage Canal, Barangay Dalayap, City of Tarlac, Tarlac	10,000,000
Construction of Drainage Canal, Barangay Tibag, City of Tarlac, Tarlac	10,000,000
Construction of Drainage Canal, Zone 1 to 6 Barangay Bantog, City of Tarlac, Tarlac	5,000,000
Construction of Flood Control Structure, Baka River, (Segment 5) Barangay Calapan-Barangay Banaoang West, Moncada, Tarlac	30,000,000
Construction of Slope Protection Structure along Baka River, Segment 1, Barangay Calapan - Barangay Banaoang West, Moncada, Tarlac	50,000,000
Region IV-A	330,500,000
Batangas 2nd District Engineering Office	45,000,000
Construction of Flood Control Structure, Sitio Cumba, Barangay San Jose Sico, Batangas City, Batangas	25,000,000
Construction of Slope Protection Structure, Sitio Laurel, Barangay Malabrigo, Lobo, Batangas	20,000,000
Batangas 3rd District Engineering Office	50,000,000
Construction of Drainage Canal, Barangay Calingatan, Mataasnakahoy, Batangas	5,000,000
Construction of Drainage Structure, Barangay II, Mataasnakahoy, Batangas	5,000,000
Construction of Drainage Structure, Barangay II-A Mataasnakahoy, Batangas	5,000,000
Construction of Drainage Structure, Barangay Loob, Mataasnakahoy, Batangas	5,000,000
Construction of Flood Control Structure, Barangay San Joaquin, City of Santo Tomas, Batangas	5,000,000
Construction of Slope Protection Structure, Barangay Kinalaglagan, Mataasnakahoy, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Flood Control Structure, Barangay Poblacion 3, City of Tanauan, Batangas	5,000,000
Rehabilitation of Slope Protection Structure, Barangay Gulod, Laurel, Batangas	5,000,000
Rehabilitation of Slope Protection Structure, Barangay Lumang Lipa, Mataasnakahoy, Batangas	10,000,000
Batangas 4th District Engineering Office	10,000,000
Construction of Drainage Canal, Barangay Tipaz, San Juan, Batangas	5,000,000
Construction of Flood Control Structure, Barangay San Jose Sico, Lipa City, Batangas	5,000,000
Cavite 1st District Engineering Office	25,000,000
Construction of Box Culvert, Barangay Tabon 1, Kawit, Cavite	5,000,000
Construction of Slope Protection Structure, Barangay Hugo Perez, Trece Martires City, Cavite	10,000,000
Construction of Slope Protection Structure, Barangay Poblacion 1, Indang, Cavite	10,000,000
Cavite 3rd District Engineering Office	21,500,000
Construction of Drainage System, Barangay Ipil II, Silang, Cavite	5,000,000
Construction of Drainage System, Barangay Nicolasa Virata, Gen. Mariano Alvarez, Cavite	5,000,000
Construction of Drainage System, Barangay San Jose, Gen. Mariano Alvarez, Cavite	5,000,000
Rehabilitation of Drainage Canal, Barangay Zapote 1, Bacoor City, Cavite	6,500,000
Laguna 2nd District Engineering Office	37,000,000
Construction of Drainage Structure, Barangay Malinta, Los Baños, Laguna	10,000,000
Construction of Slope Protection Structure (Santa Rosa River), Barangay Market Area, City of Santa Rosa, Laguna	27,000,000
Quezon 2nd District Engineering Office	10,000,000
Construction of Spillway, Barangay Magsaysay, San Antonio, Quezon	10,000,000
Rizal 1st District Engineering Office	47,000,000
Construction of Box Culvert, Sitio, Bayugo, Barangay San Luis, City of Antipolo, Rizal	5,000,000
Construction of Breakwater, Barangay Kaytome, Binangonan, Rizal	11,000,000
Construction of Flood Control Structure from Barangay Health Center Creek to Sitio Colvon Creek, Barangay Mambog, Binangonan, Rizal	5,000,000
Construction of Flood Control Structure, Lanuza-Dimagiba Creek, Barangay Tagpos, Binangonan, Rizal	11,000,000
Construction of Flood Control Structure, Phase VIII, Barangay Santo Domingo, Cainta, Rizal	5,000,000
Rehabilitation of Drainage System, Barangay Santo Niño, Cainta, Rizal	10,000,000
Rizal 2nd District Engineering Office	85,000,000
Construction of Drainage System, Barangay Kaybuto, Tanay, Rizal	5,000,000
Construction of Drainage System, Barangay Mag-Ampon, Tanay, Rizal	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Drainage System, Barangay Patunhay, Cardona, Rizal	5,000,000
Construction of Drainage System, Barangay Sampaloc, Tanay, Rizal	10,000,000
Construction of Drainage System, Barangay San Juan, Baras, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Bagumbong, Jala-jala, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Balibago, Cardona, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Bombongan, Morong, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Laiban, Tanay, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Maybancal, Morong, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Navotas Cardona, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Pinugay, Baras, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Santa Ines, Tanay, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Santiago, Baras, Rizal	5,000,000
Construction of Flood Mitigation Structure, Barangay Tandang Kutyo, Tanay, Rizal	5,000,000
Rehabilitation of Flood Mitigation Structure, Barangay San Roque, Teresa, Rizal	5,000,000
MIMAROPA Region	30,000,000
Marinduque District Engineering Office	20,000,000
Construction of Flood Control Structure, Barangay Bachao Ibaba, Gasan, Marinduque	5,000,000
Construction of Flood Control Structure, Barangay Dawis, Gasan, Marinduque	5,000,000
Construction of Flood Control Structure, Barangay Matandang Gasan, Gasan, Marinduque	5,000,000
Construction of Flood Control Structure, Barangay Pinggan, Gasan, Marinduque	5,000,000
Mindoro Occidental District Engineering Office	10,000,000
Construction of Flood Control Structure, Barangay Tayamaan, Mamburao, Occidental Mindoro	10,000,000
Region V	180,000,000
Albay 2nd District Engineering Office	50,000,000
Construction of Flood Mitigation Structure, Barangay Bigaa, Legazpi City, Albay	10,000,000
Rehabilitation of Flood Mitigation Structure along Ruran River, Legazpi City, Albay	40,000,000
Albay 3rd District Engineering Office	10,000,000
Construction of Flood Mitigation Structure, San Francisco River, Barangay Centro Oriental, Polangui, Albay	10,000,000
Sorsogon District Engineering Office	120,000,000
Construction of Flood Mitigation Structure, Barangay Aguada Sur, Magallanes, Sorsogon	30,000,000
Construction of Flood Mitigation Structure, Barangay Behia, Magallanes, Sorsogon	20,000,000
Construction of Flood Mitigation Structure, Barangay Cambulaga, City of Sorsogon, Sorsogon	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure, Barangay Salvacion, City of Sorsogon, Sorsogon	20,000,000
Construction of Flood Mitigation Structure, Barangay Tugos, City of Sorsogon, Sorsogon	20,000,000
Region VI	45,000,000
Antique District Engineering Office	25,000,000
Construction of Flood Control Structure, Barangay Tigbalua I, Sibalom, Antique	5,000,000
Construction of Flood Control Structure, Barangay Tigbalua II, Sibalom, Antique	5,000,000
Construction of Slope Protection Structure, Barangay Santa Fe, Pandan, Antique	5,000,000
Construction of Slope Protection Structure, Quiabacan River, Barangay Patria, Pandan, Antique	5,000,000
Construction of Slope Protection Structure, Sitio San Juan, Barangay San Roque, Libertad, Antique	5,000,000
Capiz 2nd District Engineering Office	20,000,000
Construction of Drainage System, Barangay Poblacion, Dumalag, Capiz	10,000,000
Construction of Slope Protection Structure, Barangay Bun-od, Cuartero, Capiz	10,000,000
Negros Island Region	77,500,000
Bacolod City District Engineering Office	32,500,000
Construction of Drainage System, Barangay 26, Bacolod City, Negros Occidental	12,500,000
Construction of Drainage System, Barangay Estefania, Bacolod City, Negros Occidental	5,000,000
Construction of Flood Control Structure, Barangay Handumanan, Bacolod City, Negros Occidental	5,000,000
Rehabilitation of Drainage System, Barangay 25, Bacolod City, Negros Occidental	5,000,000
Rehabilitation of Drainage System, Barangay 5, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	15,000,000
Construction of Drainage System, Barangays Poblacion 1, 2, and 3, Enrique B. Magalona, Negros Occidental	10,000,000
Construction of Flood Mitigation Structure, Barangay Sicaba, Cadiz City, Negros Occidental	5,000,000
Negros Oriental 2nd District Engineering Office	30,000,000
Construction of Drainage Canal, Barangay Looc, Dumaguete City, Negros Oriental	5,000,000
Construction of Flood Mitigation Structure, Barangay Banawe, Pamplona, Negros Oriental	25,000,000
Region VII	115,000,000
Bohol 2nd District Engineering Office	5,000,000
Construction of Seawall, Barangay Hambongan, Inabanga, Bohol	5,000,000
Cebu 4th District Engineering Office	5,000,000
Construction of Flood Mitigation Structure, Barangay Lipayran, Bantayan, Cebu	5,000,000
Cebu 6th District Engineering Office	50,000,000
Construction of Drainage System, Barangay Banilad, Mandaue City, Cebu	9,000,000
Construction of Drainage System, Phase II, Barangay Sacsac, Consolacion, Cebu	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Mitigation Structure, A.C Cortes Outfall (Phase II), Barangay Looc and Barangay Opao, Mandaue City, Cebu	30,000,000
Rehabilitation of Drainage System, Barangay Poblacion Occidental, Consolacion, Cebu	5,000,000
Cebu City District Engineering Office	55,000,000
Construction of Flood Mitigation Structure, Barangay Ermita, Cebu City, Cebu	5,000,000
Construction of Drainage Structure, Barangay Kinasang-an Pardo, Cebu City, Cebu	5,000,000
Construction of Drainage Structure, Barangay Sawang Calero, Cebu City, Cebu	5,000,000
Construction of Flood Mitigation Structure, Barangay Labangon, Cebu City, Cebu	10,000,000
Construction of Flood Mitigation Structure, Barangay Pulangbato, Cebu City, Cebu	10,000,000
Construction of Flood Mitigation Structure, Barangay Sambag I, Cebu City, Cebu	20,000,000
Region VIII	180,000,000
Biliran District Engineering Office	5,000,000
Construction of Flood Control Structure, Barangay Danao, Maripipi, Biliran	5,000,000
Eastern Samar District Engineering Office	45,000,000
Construction of Drainage Canal, Barangay Poblacion 5, Taft, Eastern Samar	5,000,000
Construction of Drainage Structure, Barangay Poblacion, Dolores, Eastern Samar	30,000,000
Construction of Flood Control Structure, General MacArthur, Eastern Samar	10,000,000
Leyte 3rd District Engineering Office	5,000,000
Construction of Flood Control Structure, Sitio Baringan, Barangay Sambulawan, Leyte, Leyte	5,000,000
Leyte 5th District Engineering Office	10,000,000
Construction of Flood Control Structure, Barangay Naga, Bato, Leyte	10,000,000
Northern Samar 1st District Engineering Office	10,000,000
Construction of Drainage Canal, Barangay Daganas, Catarman, Northern Samar	10,000,000
Northern Samar 2nd District Engineering Office	20,000,000
Construction of Flood Mitigation Structure, Barangay Rawis, Laoang, Northern Samar	20,000,000
Southern Leyte 1st District Engineering Office	10,000,000
Construction of River Control Structure, Barangay San Jose, City of Maasin, Southern Leyte	10,000,000
Southern Leyte 2nd District Engineering Office	75,000,000
Construction of Flood Control Structure, Barangay Gabi, San Francisco, Southern Leyte	50,000,000
Construction of Flood Control Structure, Barangay Mahayahay, Sogod, Southern Leyte	25,000,000
Region IX	135,000,000
Zamboanga City 1st District Engineering Office	30,000,000
Construction of Flood Mitigation Structure, Package 2, Barangay Sinunoc, Zamboanga City, Zamboanga del Sur	30,000,000
Zamboanga City 2nd District Engineering Office	45,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Flood Control Structure, Barangay Boalan, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Flood Control Structure, Barangay Curuan, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Flood Control Structure, Barangay Tugbungan, Zamboanga City, Zamboanga del Sur	15,000,000
Construction of Flood Control Structure, Barangay Vitali, Zamboanga City, Zamboanga del Sur	10,000,000
Zamboanga del Norte 2nd District Engineering Office	60,000,000
Construction of Flood Control Structure, Jose Dalman, Zamboanga del Norte	15,000,000
Construction of Flood Control Structure, Katipunan Boardwalk, Katipunan, Zamboanga del Norte	15,000,000
Construction of Flood Control Structure, Pres. Manuel A. Roxas, Zamboanga del Norte	15,000,000
Construction of Flood Control Structure, Siayan, Zamboanga del Norte	15,000,000
Region X	45,000,000
Cagayan de Oro City 2nd District Engineering Office	10,000,000
Construction of Flood Control Structure along GK Creek, Barangay Bugo, Cagayan de Oro City, Misamis Oriental	10,000,000
Iligan City District Engineering Office	15,000,000
Construction of Drainage System, Barangay Villaverde, Iligan City, Lanao del Norte	5,000,000
Construction of Flood Control Structure, Purok 10, Matuog, Barangay Kiwalan, Iligan City, Lanao del Norte	10,000,000
Misamis Oriental 1st District Engineering Office	20,000,000
Construction of Drainage Structure, Barangay Lumbo to Barangay Poblacion, Lagonglong, Misamis Oriental	5,000,000
Construction of Seawall, Barangay Buko, Kinoguitan, Misamis Oriental	15,000,000
Region XI	62,283,000
Davao del Sur District Engineering Office	5,000,000
Rehabilitation of Dike, BADAGOY Irrigator's Association, Magsaysay, Davao del Sur	5,000,000
Davao Occidental District Engineering Office	30,000,000
Construction of Flood Control Structure, Barangay Poblacion, Santa Maria, Davao Occidental	30,000,000
Davao Oriental 2nd District Engineering Office	27,283,000
Construction of Flood Mitigation Structure at Barangay Marayag, Lupon, Davao Oriental	27,283,000
Region XIII	25,000,000
Agusan del Norte District Engineering Office	15,000,000
Construction of Slope Protection Structure along Calibunan Creek, Barangay Calibunan, City of Cabadbaran, Agusan del Norte	15,000,000
Butuan City District Engineering Office	10,000,000
Construction of Flood Mitigation Structure, Barangay Sikatuna, Butuan City, Agusan del Norte	5,000,000
Rehabilitation of Drainage Structure, T. Calo-Suatan Main Drainage, Butuan City, Agusan del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
BIP - Major/Strategic Public Buildings/Facilities	**744,500,000**
National Capital Region	395,000,000
Central Office	325,000,000
Cordillera Administrative Region	100,000,000
Construction of Multi-Purpose Building, Benguet Convention Center, Phase V, Barangay Wangal, La Trinidad, Benguet	100,000,000
Region V	10,000,000
Construction (Completion) of Multi-Purpose Building (Coast Guard Building), Talisay, Camarines Norte	10,000,000
Region VIII	200,000,000
Construction of DTI-Leyte Provincial Office, Pawing, Palo, Leyte	100,000,000
Construction of Regional Training and Development Center, Bureau of Treasury, Regional Office VIII, Government Center, Palo, Leyte	100,000,000
Region IX	15,000,000
Rehabilitation of Multi-Purpose Building (COMELEC Building), Barangay Tubig Boh, Bongao, Tawi-Tawi	15,000,000
Metro Manila 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building (Eastern Police District), Package 9-A, Barangay Corazon De Jesus, City of San Juan	50,000,000
Quezon City 1st District Engineering Office	20,000,000
Construction of Multi-Purpose Building (Police Station), Barangay Pasong Putik, Quezon City	20,000,000
Region I	85,000,000
Ilocos Norte 1st District Engineering Office	25,000,000
Construction of Multi-Purpose Building (Marines), Burgos, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Visaya Military Reservation Camp (Barracks), Phase II, Barangay Visaya, Vintar, Ilocos Norte	15,000,000
Ilocos Norte 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building, Explosives Ordnance Disposal (EOD-PNP Building) and Canine Unit-PNP, City of Batac, Ilocos Norte	10,000,000
Ilocos Sur 1st District Engineering Office	25,000,000
Construction of Multi-Purpose Building (DILG Office Building), San Ildefonso, Ilocos Sur	25,000,000
Ilocos Sur 2nd District Engineering Office	10,000,000
Construction of Multi-Purpose Building (LTO Building), Barangay Bagani Campo, City of Candon, Ilocos Sur	10,000,000
La Union 1st District Engineering Office	15,000,000
Construction of Multi-Purpose Building, District Jail, Barangay Nagsabaran Norte, Balaoan, La Union	15,000,000
Cordillera Administrative Region	38,000,000
Apayao 2nd District Engineering Office	8,000,000
Construction (Completion) of Multi-Purpose Building (DSWD - SWAD), Barangay San Gregorio, Luna, Apayao	8,000,000
Baguio City District Engineering Office	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Government Building (formerly PMA Old Station Hospital), Baguio City, Benguet	30,000,000
Region II	5,000,000
Cagayan 1st District Engineering Office	5,000,000
Construction (Completion) of Multi-Purpose Building (NIA), Barangay Bulala, Camalaniugan, Cagayan	5,000,000
Region III	15,000,000
Zambales 1st District Engineering Office	15,000,000
Construction of Multi-Purpose Building (LTO Facility), Barangay Palanginan, Iba, Zambales	15,000,000
Region IV-A	60,000,000
Cavite 2nd District Engineering Office	10,000,000
Rehabilitation of DILG Building, Barangay Kaybagal South, Tagaytay City, Cavite	10,000,000
Cavite 3rd District Engineering Office	20,000,000
Construction (Completion) of BIR, BFP, Post Office Building, Barangay Maduya, City of Carmona, Cavite	20,000,000
Laguna 2nd District Engineering Office	30,000,000
Construction of DepEd Division Office in Barangay Banaybanay, Cabuyao City, Laguna	30,000,000
Region VIII	30,000,000
Leyte 4th District Engineering Office	30,000,000
Construction of Multi-Purpose Building (Police Station), Barangay Patag, Ormoc City, Leyte	30,000,000
Region X	35,000,000
Bukidnon 1st District Engineering Office	5,000,000
Construction of Multi-Purpose Building, 8th Infantry Battalion, Barangay Poblacion, Impasug-ong, Bukidnon	5,000,000
Misamis Occidental 2nd District Engineering Office	30,000,000
Construction of Asenso Malaubang Commercial Center, Barangay Malaubang, Ozamiz City, Misamis Occidental	10,000,000
Construction of Asenso Sinacaban Commercial Center, Sinacaban, Misamis Occidental	20,000,000
Region XI	8,000,000
Davao de Oro 2nd District Engineering Office	8,000,000
Construction of Multi-Purpose Building (DEPED Admin Building), Barangay Poblacion, Maragusan, Davao de Oro	8,000,000
Region XII	10,000,000
Cotabato 2nd District Engineering Office	10,000,000
Construction (Completion) of DOST Building, Barangay Poblacion, City of Kidapawan, North Cotabato	10,000,000
Region XIII	63,500,000
Agusan del Norte District Engineering Office	20,000,000
Construction of Agusan del Norte Police Provincial Office Headquarters Building, Capitol Site, Barangay Sanghan, City of Cabadbaran, Agusan del Norte	20,000,000
Butuan City District Engineering Office	28,500,000
Construction (Completion) of Multi-Purpose Building (PDEA Office and EOD Office), Butuan City Airport, Barangay Bancasi, Butuan City, Agusan del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Civil Aviation Authority of the Philippines (CAAP) Extension Office, Barangay Bancasi, Butuan City, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, National Bureau of Investigation (NBI) Building, Barangay Tiniwisan, Butuan City, Agusan del Norte	16,500,000
Surigao del Norte 1st District Engineering Office	15,000,000
Construction of Multi-Purpose Building (LTO Siargao), Dapa, Surigao del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Philippine Port Authority), Barangay Consolacion, Dapa, Surigao del Norte	5,000,000
BIP - Evacuation Centers/ Public Health Facilities	**1,312,500,000**
National Capital Region	538,500,000
Central Office	480,000,000
Region IV-A	100,000,000
Construction of Public Health Facility (Hospital), Barangay Sabang, Naic, Cavite	100,000,000
Region VIII	360,000,000
Construction of Multi-Purpose Building, Right Wing (Phase 2) of Gov. Benjamin T. Romualdez General Hospital and Schistosomiases Center (GBTRGH-SC), Palo, Leyte	100,000,000
Construction of Public Health Facility, Hospital Main Building, Phase I, Governor Benjamin T. Romualdez General Hospital and Schistosomiases Center, Palo, Leyte	150,000,000
Construction of Public Health Facility, Right Wing of Governor Benjamin T. Romualdez General Hospital and Schistosomiases Center, Phase II, Palo, Leyte	110,000,000
Region X	20,000,000
Construction of Evacuation Center, Barangay Sagonsongan, Marawi City, Lanao del Sur	20,000,000
Metro Manila 3rd District Engineering Office	8,500,000
Construction of Public Health Facility (Super Health Center), Phase II, Barangay 188, Caloocan City	8,500,000
North Manila District Engineering Office	50,000,000
Construction (Completion) of Public Health Facility (Health Center), Phase II, Barangay 483, Sampaloc, City of Manila	50,000,000
Region I	7,500,000
Pangasinan 3rd District Engineering Office	7,500,000
Construction (Completion) of Public Health Facility (Super Health Center), Phase II, Barangay Pasileng Norte, Binalonan, Pangasinan	7,500,000
Cordillera Administrative Region	10,000,000
Apayao 1st District Engineering Office	10,000,000
Construction of Evacuation Center, Barangay Baliwanan, Kabugao, Apayao	10,000,000
Region II	180,000,000
Cagayan 2nd District Engineering Office	150,000,000
Construction of Public Health Facility, Northwestern Cagayan General Hospital, Package 1, Barangay Pinili, Abulug, Cagayan	50,000,000
Construction of Public Health Facility, Northwestern Cagayan General Hospital, Package 2, Barangay Pinili, Abulug, Cagayan	50,000,000
Construction of Public Health Facility, Northwestern Cagayan General Hospital, Package 3, Barangay Pinili, Abulug, Cagayan	50,000,000
Isabela 1st District Engineering Office	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Health Facility, Physical Rehabilitation Center and Infectious Disease Building, Phase II, Ilagan City Medical Center, Barangay Lullutan, Ilagan City, Isabela	30,000,000
Region III	33,000,000
Bulacan 1st District Engineering Office	15,000,000
Construction of Public Health Facility (Super Health Center), Barangay Matimbo, City of Malolos, Bulacan	15,000,000
Bulacan 3rd District Engineering Office	10,000,000
Construction of Public Health Facility (Health Center), Barangay Tibagan, San Miguel, Bulacan	10,000,000
Tarlac District Engineering Office	8,000,000
Construction (Completion) of Public Health Facility (Barangay Health Center), Barangay Libueg, Camiling, Tarlac	2,000,000
Construction (Completion) of Public Health Facility (Barangay Health Center), Barangay Pada-Pada, Santa Ignacia, Tarlac	3,000,000
Construction (Completion) of Public Health Facility (Barangay Health Center), Barangay Santa Ines Centro, Santa Ignacia, Tarlac	3,000,000
Region IV-A	144,000,000
Laguna 2nd District Engineering Office	135,000,000
Construction of Evacuation Center, Barangay Timugan, Los Baños, Laguna	50,000,000
Construction of Public Health Facility (Early Childhood Care and Development Center), Barangay Platero, City of Biñan, Laguna	25,000,000
Construction of Public Health Facility (Early Childhood Care and Development Center), Barangay Santo Domingo, City of Biñan, Laguna	25,000,000
Construction of Public Health Facility (Super Health Center), Barangay Casile, City of Biñan, Laguna	35,000,000
Rizal 1st District Engineering Office	9,000,000
Construction of Public Health Facility (Super Health Center), Phase III, Barangay San Roque, City of Antipolo, Rizal	9,000,000
MIMAROPA Region	67,000,000
Marinduque District Engineering Office	50,000,000
Rehabilitation of Public Health Facility (Rural Health Unit), Barangay Uno (Poblacion), Buenavista, Marinduque	50,000,000
Mindoro Occidental District Engineering Office	7,000,000
Construction of Evacuation Center, Barangay Caminawit, San Jose, Occidental Mindoro	7,000,000
Palawan 1st District Engineering Office	10,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Malawig, Coron, Palawan	10,000,000
Region V	62,000,000
Camarines Norte District Engineering Office	10,000,000
Construction of Evacuation Center, Barangay Itok, Capalonga, Camarines Norte	5,000,000
Construction of Evacuation Center, Barangay Nakalaya, Jose Panganiban, Camarines Norte	5,000,000
Camarines Sur 1st District Engineering Office	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Health Facility, Barangay Upper Binahan, Ragay, Camarines Sur	10,000,000
Camarines Sur 4th District Engineering Office	10,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Toytoy, Garchitorena, Camarines Sur	5,000,000
Construction of Public Health Facility (Barangay Health Center), Phase II, Barangay Sogod, Tinambac, Camarines Sur	5,000,000
Sorsogon 2nd District Engineering Office	32,000,000
Construction (Completion) of Evacuation Center, Barangay Alegria, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Evacuation Center, Barangay San Ramon, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Health Facility (Health Station), Barangay Jibong, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Health Facility (Health Station), Barangay Santa Lourdes, Barcelona, Sorsogon	3,000,000
Construction of Evacuation Center, Barangay Peñafrancia, Santa Magdalena, Sorsogon	5,000,000
Construction of Evacuation Center, Barangay San Juan Bag-o, Bulan, Sorsogon	5,000,000
Construction of Evacuation Center, Barangay Sisigon, Matnog, Sorsogon	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay San Roque, Bulusan, Sorsogon	5,000,000
Region VI	25,500,000
Antique District Engineering Office	10,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Baybay, Pandan, Antique	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Talisay, Pandan, Antique	5,000,000
Iloilo 6th District Engineering Office	15,500,000
Construction of Public Health Facility, Lambunao, Iloilo	15,500,000
Negros Island Region	60,000,000
Negros Oriental 1st District Engineering Office	60,000,000
Construction (Completion) of Evacuation Center, Barangay Amdus, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Anibong, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Awa-an, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Bago, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Cabugan, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Cabulihan, Vallehermoso, Negros Oriental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Evacuation Center, Barangay Cangabo, La Libertad, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Domolog, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Don Espiridion Villegas, Vallehermoso, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Gomentoc, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Lag-it, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Matobato, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Nagcasunog, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Pinalubngan, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Puan, Vallehermoso, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Salong, Bindoy, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay San Jose, Manjuyod, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Saying, Tayasan, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Tampocon II, Ayungon, Negros Oriental	2,000,000
Construction (Completion) of Evacuation Center, Barangay Tanglad, Tayasan, Negros Oriental	2,000,000
Construction of Evacuation Center, Barangay Bantolinao, Manjuyod, Negros Oriental	5,000,000
Construction of Evacuation Center, Barangay Cantupa, La Libertad, Negros Oriental	5,000,000
Construction of Evacuation Center, Barangay Maglihe, Tayasan, Negros Oriental	5,000,000
Construction of Evacuation Center, Barangay Masulog, Canlaon City, Negros Oriental	5,000,000
Region VII	50,000,000
Cebu 1st District Engineering Office	30,000,000
Construction (Completion) of Public Health Facility (Vicente Mendiola Center for Health), City of Naga, Cebu	20,000,000
Construction of Evacuation Center, City of Carcar, Cebu	10,000,000
Cebu 4th District Engineering Office	15,000,000
Construction of Evacuation Center, Barangay Bunakan, Madridejos, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Evacuation Center, Purok 3, Second Batallon, Barangay Sab-a, San Remigio, Cebu	5,000,000
Construction of Public Health Facility (Barangay Health Center), Barangay Baigad, Bantayan, Cebu	5,000,000
Cebu 6th District Engineering Office	5,000,000
Construction of Evacuation Center, Phase II, Barangay Poblacion, Lapu-Lapu City, Cebu	5,000,000
Region VIII	20,000,000
Leyte 4th District Engineering Office	20,000,000
Construction of Public Health Facility (Super Health Center), Barangay Matlang, Isabel, Leyte	20,000,000
Region IX	20,000,000
Zamboanga City 2nd District Engineering Office	20,000,000
Construction of Evacuation Center, Barangay Putik, Zamboanga City, Zamboanga del Sur	20,000,000
Region X	5,000,000
Misamis Oriental 1st District Engineering Office	5,000,000
Construction of Public Health Facility (Rural Health Center), Barangay Poblacion, Lagonglong, Misamis Oriental	5,000,000
Region XI	85,000,000
Davao de Oro 1st District Engineering Office	65,000,000
Construction (Completion) of Multi-Purpose Building, Davao de Oro Provincial Hospital, Laak, Davao de Oro	15,000,000
Construction (Completion) of Multi-Purpose Building, Davao de Oro Provincial Hospital, Pantukan, Davao de Oro	50,000,000
Davao del Sur District Engineering Office	10,000,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Balabag, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Cogon, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Dawis, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Public Health Facility (Barangay Health Station), Barangay Soong, City of Digos, Davao del Sur	2,500,000
Davao Occidental District Engineering Office	10,000,000
Construction of Public Health Facility (Health Center), Barangay Caburan Small, Jose Abad Santos, Davao Occidental	5,000,000
Construction of Public Health Facility (Health Center), Barangay Camalian, Jose Abad Santos, Davao Occidental	5,000,000
Region XII	5,000,000
Sultan Kudarat 2nd District Engineering Office	5,000,000
Construction of Multi-Purpose Building, Bagumbayan Infirmary Hospital, Barangay Poblacion, Bagumbayan, Sultan Kudarat	5,000,000
BIP - Multi-Purpose Buildings/ Facilities to Support Services	**29,688,941,000**
National Capital Region	12,079,641,000
Central Office	9,132,157,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
National Capital Region	3,966,657,000
Construction (Completion) of Multi-Purpose Building (Marulas Convention Center), Barangay Marulas, Valenzuela City	114,657,000
Construction (Completion) of Multi-Purpose Building (Parada Convention Center), Barangay Parada, Valenzuela City	100,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Lower Bicutan (Baymart), Taguig City	150,000,000
Construction (Completion) of Multi-Purpose Building, National Government Agency Building, Barangay Santa Elena, City of Marikina	150,000,000
Construction (Completion) of Multi-Purpose Building, Navotas Convention Center Building, Navotas City	150,000,000
Construction (Completion) of Multi-Purpose Building, Navotas Polytechnic College (NPC) Building, Navotas City	85,000,000
Construction of Multi-Purpose Building (Barangay Hall and Center), Phase I, Barangay Concepcion, City of Malabon	70,000,000
Construction of Multi-Purpose Building (D) (Phase 2), Barangay Lower Bicutan, Taguig City	100,000,000
Construction of Multi-Purpose Building (Government Center), Barangay Capri, Quezon City	70,000,000
Construction of Multi-Purpose Building (Navotas City Sports Complex), Phase 1, Navotas City	150,000,000
Construction of Multi-Purpose Building (Navotas City Sports Complex), Phase 2, Navotas City	150,000,000
Construction of Multi-Purpose Building (Phase 1), Barangay Bagumbayan, Taguig City	75,000,000
Construction of Multi-Purpose Building (Phase 1), Barangay New Lower Bicutan, Taguig City	100,000,000
Construction of Multi-Purpose Building (Phase 3), Lakeshore, Barangay Lower Bicutan, Taguig City	75,000,000
Construction of Multi-Purpose Building (Phase 3), Taguig City University (TCU) Compound, Central Bicutan, Taguig City	75,000,000
Construction of Multi-Purpose Building at Balleler St., Barangay South Signal, Taguig City	70,000,000
Construction of Multi-Purpose Building at Barangay 592 (Phase II), Manila City	150,000,000
Construction of Multi-Purpose Building at Plaza II, Barangay Central Signal, Taguig City	70,000,000
Construction of Multi-Purpose Building, Bangkulasi Senior High School, Navotas City	150,000,000
Construction of Multi-Purpose Building, Barangay Arkong Bato, City of Valenzuela	60,000,000
Construction of Multi-Purpose Building, Barangay Bangkulasi, Navotas City	70,000,000
Construction of Multi-Purpose Building, Barangay Fairview, Quezon City	70,000,000
Construction of Multi-Purpose Building, Barangay Manresa, Quezon City	70,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay San Antonio, Quezon City	80,000,000
Construction of Multi-Purpose Building, Barangay Ugong, City of Pasig	75,000,000
Construction of Multi-Purpose Building, Lakeshore Complex (Phase 8), Barangay New Lower Bicutan, Taguig City	75,000,000
Construction of Multi-Purpose Building, Lakeshore Complex (Phase 9), Barangay New Lower Bicutan, Taguig City	75,000,000
Construction of Multi-Purpose Building, M. de Vera St., Barangay Sipac-Almacen, Navotas City	100,000,000
Construction of Multi-Purpose Building, M. Naval St. (beside Mcdonald's), Barangay Sipac-Almacen, Navotas City	150,000,000
Construction of Multi-Purpose Building, Navotas City Science High School, Phase 1, Navotas City	150,000,000
Construction of Multi-Purpose Building, Pateros Technological College, P. Herrera St., San Pedro, Pateros	100,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Tanza, Navotas City	150,000,000
Construction of Multi-Purpose Building, Phase II, Ospital ng Tondo, Tondo, City of Manila	97,000,000
Construction of Multi-Purpose Building, Phase II, Police Station 6, Barangay Batasan Hills, Quezon City	60,000,000
Construction of Multi-Purpose Building, Phase XV-A, Barangay Saint Joseph, City of San Juan	65,000,000
Construction of Multi-Purpose Building, Philippine Coast Guard Headquarters, Barangay New Lower Bicutan, Taguig City	60,000,000
Construction of Multi-Purpose Building, Tumana Health Center, Barangay NBBS Dagat-Dagatan, Navotas City	100,000,000
Construction of Multi-Purpose Facility (Taguig City Parola) Phase 15, Barangay Napindan, Taguig City	75,000,000
Construction of Multi-Purpose Facility (Taguig City Parola) Phase 16, Barangay Napindan, Taguig City	75,000,000
Construction of Multi-Purpose Facility at Lakeshore, Barangay Lower Bicutan, Taguig City (Phase 6)	75,000,000
Construction of Multi-Purpose Facility, Barangay B. F. Homes, City of Parañaque	80,000,000
Region I	435,000,000
Construction of Multi-Purpose Building, Bauang Trading Post, Barangay Central West, Bauang, La Union	100,000,000
Construction of Multi-Purpose Building, Phase V, Barangay Ano, San Carlos City, Pangasinan	200,000,000
Rehabilitation of Multi-Purpose Building (Inspire Building), Barangay 4, Laoag City, Ilocos Norte	135,000,000
Cordillera Administrative Region	500,000,000
Construction of Multi-Purpose Building (Bangued Central Market), Bangued, Abra	300,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Bangued Town Plaza), Bangued, Abra	100,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tayum, Abra	100,000,000
Region III	570,000,000
Construction (Completion) of Multi-Purpose Building, Phase VII, Barangay Santa Catalina, Lubao, Pampanga	100,000,000
Construction of Multi-Purpose Building, Barangay Igulot, Bocaue, Bulacan	200,000,000
Construction of Multi-Purpose Building, Bocaue, Bulacan	70,000,000
Construction of Multi-Purpose Building, Sapang Palay National High School (Phase II), City of San Jose Del Monte, Bulacan	100,000,000
Construction of Multi-Purpose Facility, Phase II, Barangay Banga I, Plaridel, Bulacan	100,000,000
Region IV-A	720,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maunlad, Gumaca, Quezon	90,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Rosario, Cavite	60,000,000
Construction of Multi-Purpose Building (Legislative Building), Municipality of San Juan, Batangas	100,000,000
Construction of Multi-Purpose Building, Antipolo Valley, Barangay Mambugan, City of Antipolo, Rizal	70,000,000
Construction of Multi-Purpose Building, Cavite State University, Barangay Molino III, Bacoor City, Cavite	100,000,000
Construction of Multi-Purpose Building, Southern Luzon Multi-Specialty Medical Center, Tayabas City, Quezon	200,000,000
Rehabilitation of Multi-Purpose Building, Mataasnakahoy, Batangas	100,000,000
Region V	499,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Fabrica, San Vicente, Camarines Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay III, Vinzons, Camarines Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manlimonsito, San Lorenzo Ruiz, Camarines Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Talisay, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Academic Building, Sorsogon State University), Package I, Barangay Salog, Sorsogon City, Sorsogon	100,000,000
Construction of Multi-Purpose Building (Academic Building, Sorsogon State University), Package II, Barangay Salog, Sorsogon City, Sorsogon	100,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Calasgasan, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 3, Barangay IV, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (District Representative Satellite Office), Barangay Matacong, Vinzons, Camarines Norte	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (District Representative Satellite Office), Mercedes, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Gymnasium Building, Sorsogon State University), Barangay Salog, Sorsogon City, Sorsogon	100,000,000
Construction of Multi-Purpose Building (School Clinic Building and Library Hub), Barangay Fabrica, San Vicente, Camarines Norte	10,000,000
Construction of Multi-Purpose Building, Alawihao National High School, Barangay Alawihao, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Caayuanan, Basud, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Colasi, Mercedes, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ginacutan, Vinzons, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Iraya, San Vicente, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Purok Tsiko Mandulongan, Barangay Gubat, Daet, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Sitio Navanaan, Barangay Lalawigan, Mercedes, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Sitio Puti, Barangay Gaboc, Mercedes, Camarines Norte	5,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Pacol, Naga City, Camarines Sur	100,000,000
Region VI	340,500,000
Construction (Completion) of Multi-Purpose Building, Building A, Barangay Molo Boulevard, Iloilo City, Iloilo	50,500,000
Construction (Completion) of Multi-Purpose Facility, Sports Center 1, Iloilo City, Iloilo	80,000,000
Construction of Multi-Purpose Building, Capiz Provincial Government, Pueblo de Panay, Barangay Lawa-an, Roxas City, Capiz	150,000,000
Construction of Multi-Purpose Building, Convention Center, Barangay Badiang, San Jose de Buenavista, Antique	60,000,000
Region VII	111,000,000
Construction of Multi-Purpose Building, Barangay Talangnan, Madridejos, Cebu	60,000,000
Rehabilitation of Multi-Purpose Building (Barangay Health Centers), Candijay, Bohol	51,000,000
Region VIII	1,050,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Tacloban City, Leyte	150,000,000
Construction of Multi-Purpose Building, Benjamin Romualdez International Convention Center, Phase III, Tacloban City, Leyte	250,000,000
Construction of Multi-Purpose Building, Eastern Visayas State University Main Campus, Phase II, Tacloban City, Leyte	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Tacloban City Jail, Tacloban City, Leyte	150,000,000
Construction of Multi-Purpose Building, Tolosa, Leyte	350,000,000
Region IX	270,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Pag-asa, Bongao, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Banaran National High School, Barangay Tunggosong Banaran, Sapa-Sapa, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Boki, Mapun, Tawi-Tawi	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kakoong, Tandubas, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tong Tampakan, South Ubian, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Covered Court), Mindanao State University-TCTO, Barangay Tubig Mampallam, Bongao, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building (Sulu Project Management Office), Patikul, Sulu	20,000,000
Construction of Multi-Purpose Building (Sulu Project Management Office, Area Equipment Building), Patikul, Sulu	20,000,000
Construction of Multi-Purpose Building (Sulu Project Management Office, Material Quality Control Building), Patikul, Sulu	10,000,000
Construction of Multi-Purpose Building, Barangay Darusallam, Languyan, Tawi-Tawi	10,000,000
Construction of Multi-Purpose Building, Barangay Parang Pantay, Languyan, Tawi-Tawi	5,000,000
Construction of Multi-Purpose Building, Garid, Barangay Tubig-Putih, Luuk, Sulu	30,000,000
Construction of Multi-Purpose Building, Kan Sahid, Barangay Tandu-Bato, Luuk, Sulu	30,000,000
Construction of Multi-Purpose Building, Siasi Airport, Barangay Tulling, Siasi, Sulu	5,000,000
Construction of Multi-Purpose Building, Southwestern Mindanao Islamic Institute Compound, Barangay Serantes, Jolo, Sulu	5,000,000
Construction of Multi-Purpose Building, Sulu State College Extension Building, Barangay Tandu-Bato, Luuk, Sulu	90,000,000
Rehabilitation of Multi-Purpose Building (Bongao Water District Office Building), Barangay Tubig Boh, Bongao, Tawi-Tawi	5,000,000
Rehabilitation of Multi-Purpose Building (Radyo Pilipinas Building), Barangay Tubig Boh, Bongao, Tawi-Tawi	5,000,000
Region X	325,000,000
Construction (Completion) of Multi-Purpose Building, Don Victoriano, Misamis Occidental	100,000,000
Construction of Multi-Purpose Building, Asenso Tudela Municipal Hall, Tudela, Misamis Occidental	120,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Bakikis National High School, Barangay Bakikis, Kapatagan, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Baraas, Picong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Cabasaran, Madamba, Lanao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Lakitan, Madamba, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Mable, Malabang, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Manggahan, Malabang, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Pandiaranao, Tugaya, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Ramitan, Picong, Lanao del Sur	10,000,000
Construction of Multi-Purpose Building, Madalum, Lanao del Sur	30,000,000
Region XII	195,000,000
Construction of Multi-Purpose Building, Barangay Ambolodto, Datu Odin Sinsuat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ampuan, Buldon, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bagan, Guindulungan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Bagua 2, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bintan, Talitay, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bugasan Sur, Matanog, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Dalumangcob, Sultan Kudarat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Damablac, Talayan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Kalanganan 2, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Kuya, South Upi, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Langeban, Kabuntalan, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Limpongo, Datu Hoffer Ampatuan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Maitong, Kabuntalan, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Mataya, Buldon, Maguindanao Del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Minabay, Barira, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Mother Bagua, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Nuro, Upi, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Orandang, Parang, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Parang, Maguindanao Del Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Parang, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 4, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Datu Anggal Midtimbang, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Pagalungan, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Paglat, Maguindanao Del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Rempes, Upi, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Rosary Heights 13, Cotabato City, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ruminimbang, Barira, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Sabaken, Northern Kabuntalan, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tambak, Datu Blah T. Sinsuat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tubuan, Datu Blah T. Sinsuat, Maguindanao Del Norte	5,000,000
Construction of Multi-Purpose Building, Mahad Street, Barangay Poblacion, Buluan, Maguindanao del Sur	5,000,000
Construction of Multi-Purpose Facility, Barangay Poblacion, Buluan, Maguindanao del Sur	15,000,000
Construction of Multi-Purpose Facility, Barangay Tumbao, Mangudadatu, Maguindanao del Sur	15,000,000
Region XIII	150,000,000
Construction of Multi-Purpose Building, Barangay Mabini, City of Cabadbaran, Agusan del Norte	150,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Las Piñas Muntinlupa District Engineering Office	300,000,000
Construction of Multi-Purpose Building, Barangay Putatan, City of Muntinlupa	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Almanza Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Daniel Fajardo, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Elias Aldana, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Manuyo Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Pulanglupa Uno, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Almanza Dos, City of Las Piñas	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Almanza Uno, City of Las Piñas	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay B. F. International Village, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Ilaya, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Manuyo Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pamplona Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pamplona Tres, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pilar, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Pulanglupa Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Talon Dos, City of Las Piñas	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Talon Singko, City of Las Piñas	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alabang, City of Muntinlupa	22,550,000
Rehabilitation of Multi-Purpose Building, Barangay Buli, City of Muntinlupa	6,200,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, City of Muntinlupa	19,600,000
Rehabilitation of Multi-Purpose Building, Barangay Putatan, City of Muntinlupa	30,300,000
Rehabilitation of Multi-Purpose Building, Barangay Sucat, City of Muntinlupa	5,050,000
Rehabilitation of Multi-Purpose Building, Barangay Tunasan, City of Muntinlupa	32,000,000
Rehabilitation of Multi-Purpose Facility, Barangay Putatan, City of Muntinlupa	17,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Facility, Barangay Tunasan, City of Muntinlupa	7,300,000
Malabon Navotas District Engineering Office	229,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Rafael Village, Navotas City	5,000,000
Construction (Completion) of Multi-Purpose Building, Kapitbahayan, Barangay NBBS Kaunlaran, Navotas City	5,000,000
Construction (Completion) of Multi-Purpose Building, Phase 1-A, Barangay NBBS Kaunlaran, Navotas City	5,000,000
Construction (Completion) of Multi-Purpose Building, Phase 1-B, Barangay NBBS Kaunlaran, Navotas City	5,000,000
Construction (Completion) of Multi-Purpose Building, Phase 1-C, Barangay NBBS Kaunlaran, Navotas City	5,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Area I, Barangay NBBS Dagat-Dagatan, Navotas City	5,000,000
Construction (Completion) of Multi-Purpose Building, Tangos Elementary School 1, Navotas City	10,000,000
Construction (Completion) of Multi-Purpose Building, Tanza Pabahay, Navotas City	15,000,000
Construction (Completion) of Multi-Purpose Building, Tumana, Barangay NBBS Dagat-Dagatan, Navotas City	2,000,000
Construction of Multi-Purpose Building (Center), Barangay Catmon, City of Malabon	20,000,000
Construction of Multi-Purpose Building, Bacog Covered Court, Phase 2, Navotas City	15,000,000
Construction of Multi-Purpose Building, Barangay NBBS Proper, Navotas City	35,000,000
Construction of Multi-Purpose Building, Tumana Market, Barangay NBBS Dagat-Dagatan, Navotas City	20,000,000
Construction of Multi-Purpose Building, Wawa Covered Court, Phase 2, Navotas City	15,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Navotas Multi-Purpose Building, Barangay Sipac-Almacen, Navotas City	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court and Center), Phase I, Barangay Tonsuya, City of Malabon	25,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santulan, City of Malabon	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tinajeros, City of Malabon	15,000,000
Metro Manila 1st District Engineering Office	942,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall and Health Center) at Barangay Barangka Ilaya, Mandaluyong City	15,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bambang, Taguig City	5,000,000
Construction (Completion) of Multi-Purpose Building (Government Center), Package 14, Barangay Saint Joseph, City of San Juan	35,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (New Barangay Hall) at Barangay Calzada, Taguig City	6,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizen Building) at Barangay Sta Ana, Pateros	8,000,000
Construction (Completion) of Multi-Purpose Building , Division Office (DEPED) Barangay Highway Hills, Mandaluyong City	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Hagonoy, Taguig City	30,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Martires, Pateros	50,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Sta. Ana, Taguig City	30,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Ususan, Taguig City	18,000,000
Construction (Completion) of Multi-Purpose Building, Bahay Pag asa (Kabataan), Package 3, Barangay Mauway, Mandaluyong City	10,000,000
Construction (Completion) of Multi-Purpose Building, Bahay Pangarap (Tuluyan), Package 3, Barangay Mauway, Mandaluyong City	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calzada Tipas, Taguig City	20,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Highway Hills Integrated School, Calbayog Street, Barangay Highway Hills, City of Mandaluyong	15,000,000
Construction (Completion) of Multi-Purpose Building, Renato Lopez Elementary School, J. Rizal Street, Barangay Mabini J. Rizal, City of Mandaluyong	35,000,000
Construction (Completion) of Other Facility (Materials Recovery Facility), Barangay Parang, City of Marikina	30,000,000
Construction of Multi-Purpose Building (Covered Court), National Center for Mental Health, City of Mandaluyong	30,000,000
Construction of Multi-Purpose Building (Daloy ng Pag asa) at National Center for Mental Health, Mandaluyong City	25,000,000
Construction of Multi-Purpose Building (Hall), A. Luna Street corner Pag-asa Street, Barangay Burol, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building (Hall), Barangay Sta. Ana, Taguig City	50,000,000
Construction of Multi-Purpose Building (Hall), Senator Neptali Gonzales Street, Sitio 2, Barangay San Jose, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building (Information and Data Center) at National Center for Mental Health, Mandaluyong City	30,000,000
Construction of Multi-Purpose Building (Justice Hall), Barangay Mauway, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building (Phase 4), San Isidro St., Barangay Sta. Ana, Taguig City	35,000,000
Construction of Multi-Purpose Building at Barangay Sta. Ana, Taguig City	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Sto. Rosario - Kanluran, Pateros	5,000,000
Construction of Multi-Purpose Building B along Laguna Lake Highway (C-6 Road) Phase 3, Barangay Lower Bicutan, Taguig City	25,000,000
Construction of Multi-Purpose Building, Barangay Addition Hills, City of Mandaluyong	5,000,000
Construction of Multi-Purpose Building, Barangka Drive Barangay Mauway, City of Mandaluyong	40,000,000
Construction of Multi-Purpose Building, Nayon ng Kabataan DSWD-NCR, Barangay Addition Hills, City of Mandaluyong	30,000,000
Construction of Multi-Purpose Facility along Laguna Lake Highway (C-6 Road), Barangay Lower Bicutan, Taguig City	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Addition Hills, City of Mandaluyong	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Caniogan, City of Pasig	25,000,000
Rehabilitation of Multi-Purpose Building, Concepcion Integrated School, Barangay Concepcion Uno, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, H. Bautista Elementary School, Barangay Concepcion Uno, City of Marikina	20,000,000
Rehabilitation of Multi-Purpose Building, Kapitan Moy Elementary School, Barangay Marikina Heights, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, Marikina Heights National High School, Barangay Marikina Heights, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, Nangka High School, New Building 1, Barangay Nangka, City of Marikina	30,000,000
Rehabilitation of Multi-Purpose Building, Saint Mary Elementary School, Barangay Nangka, City of Marikina	10,000,000
Rehabilitation of Multi-Purpose Building, SSS Village Elementary School, Barangay Concepcion Dos, City of Marikina	15,000,000
Rehabilitation of Multi-Purpose Building, SSS Village National High School, Barangay Concepcion Dos, City of Marikina	10,000,000
Rehabilitation of Other Facility, Materials Recovery Facility Pavilion, Barangay Parang, City of Marikina	5,000,000
Metro Manila 2nd District Engineering Office	235,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, City of Parañaque	20,000,000
Construction of Multi-Purpose Building, Barangay Moonwalk, City of Parañaque	25,000,000
Construction of Multi-Purpose Building, Barangay San Dionisio, City of Parañaque	30,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, City of Parañaque	15,000,000
Construction of Multi-Purpose Building, Phase III, Antipolo Street, Barangay Guadalupe Nuevo, City of Makati	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Santos Compound, Barangay Santo Niño, City of Parañaque	25,000,000
Construction of Multi-Purpose Building, UPS, Barangay San Martin de Porres, City of Parañaque	35,000,000
Construction of Multi-Purpose Building, UPS-5 Area 2, Barangay San Isidro, City of Parañaque	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), UPS I, Barangay San Martin de Porres, City of Parañaque	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Don Galo, City of Parañaque	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pinagkaisahan, City of Makati	30,000,000
Metro Manila 3rd District Engineering Office	196,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase II, Barangay 187, Caloocan City	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 167, Caloocan City	10,000,000
Construction of Multi-Purpose Building (Day Care Center and Health Center), Governor Eusebio Street, Barangay 184, Caloocan City	7,000,000
Construction of Multi-Purpose Building, Banaba Street, Barangay 179, Caloocan City	15,000,000
Construction of Multi-Purpose Building, Barangay 173, Caloocan City	10,000,000
Construction of Multi-Purpose Building, Barangay 178, Caloocan City	8,000,000
Construction of Multi-Purpose Building, Barangay Canumay West, City of Valenzuela	50,000,000
Construction of Multi-Purpose Building, Barangay Malinta, City of Valenzuela	40,000,000
Construction of Multi-Purpose Building, Phase II, Barangay 144, Caloocan City	7,000,000
Construction of Multi-Purpose Building, Phase II, Barangay 150, Caloocan City	12,000,000
Construction of Multi-Purpose Building, Phase II, Barangay 152, Caloocan City	12,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay 158, Caloocan City	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Green Valley, Barangay 178, Caloocan City	5,000,000
North Manila District Engineering Office	443,000,000
Construction of Multi-Purpose Building at Barangay 308 Zone 40 (Phase II), Manila City	50,000,000
Construction of Multi-Purpose Building, Barangay 1 to 146, Tondo, City of Manila	50,000,000
Construction of Multi-Purpose Building, Barangay 160, Zone 14, Tondo, City of Manila	16,000,000
Construction of Multi-Purpose Building, Barangay 196, Zone 17, Tondo, City of Manila	14,000,000
Construction of Multi-Purpose Building, Barangay 222, Zone 21, Tondo, City of Manila	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay 233, Zone 21, Tondo, City of Manila	10,000,000
Construction of Multi-Purpose Building, Phase V, Zone 58 to 67, Manila City	50,000,000
Construction of Multi-Purpose Building, Phase VI, Zone 58 to 67, Manila City	50,000,000
Construction of Multi-Purpose Building, Zone 1-12, Phase VII, Barangay 1 to 146, Tondo, Manila	50,000,000
Construction of Multi-Purpose Building, Zone 41-50, Sampaloc, City of Manila	35,000,000
Construction of Multi-Purpose Building, Zone 51-57, Sampaloc, City of Manila	30,000,000
Rehabilitation of Multi-Purpose Building, Barangay 227, Zone 21, Tondo, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Claro M. Recto High School, Barangay 412, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Esteban Abada High School, Barangay 496, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Padre Burgos Elementary School, Barangay 581, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase III, Graciano Lopez Jaena Elementary School, Barangay 537, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase III, Juan Luna Elementary School, Barangay 396, City of Manila	5,000,000
Rehabilitation of Multi-Purpose Building, Phase V, Zone 58 to 67, Manila City	50,000,000
Quezon City 1st District Engineering Office	357,484,000
Construction (Completion) of Multi-Purpose Building, Sanville, Barangay Culiat, Quezon City	20,000,000
Construction of Barangay Nagkaisang Nayon Government Center, (Phase 3), Quezon City	10,000,000
Construction of Multi-Purpose Building (BPSO Office), Barangay Bahay Toro, Quezon City	20,000,000
Construction of Multi-Purpose Building (Completion), Placido del Mundo ES, Barangay Talipapa, Quezon City	20,000,000
Construction of Multi-Purpose Building (Fire Sub Station), Barangay San Bartolome, Quezon City	20,000,000
Construction of Multi-Purpose Building (Phase 2), Mira Nila Barangay Pasong Tamo, Quezon City	10,000,000
Construction of Multi-Purpose Building (Police Station), Phase 2, Barangay Pasong Putik, Quezon City	32,484,000
Construction of Multi-Purpose Building and Integrated Learning Center Facility, Barangay Lagro, Quezon City	10,000,000
Construction of Multi-Purpose Building, Area B. Sitio Pasacola, Barangay Nagkaisang Nayon, Quezon City	20,000,000
Construction of Multi-Purpose Building, Barangay Kaligayahan, Quezon City	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Lagro, Quezon City	10,000,000
Construction of Multi-Purpose Building, Barangay Nagkaisang Nayon, Quezon City	20,000,000
Construction of Multi-Purpose Building, Barangay Pasong Putik (Phase 2), Quezon City	30,000,000
Construction of Multi-Purpose Building, Phase II, Gilarmi, Barangay Holy Spirit, Quezon City	20,000,000
Construction of Multi-Purpose Building, PUP-QC, Barangay Commonwealth, Quezon City	40,000,000
Construction of Multi-Purpose Building, Unang Lingap, Barangay Nagkaisang Nayon, Quezon City	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Pag-asa, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ramon Magsaysay, Quezon City	10,000,000
Rehabilitation of Multi-Purpose Building, Phase II, School of Economics, University of the Philippines - Diliman, Quezon City	20,000,000
Quezon City 2nd District Engineering Office	150,000,000
Construction of Multi-Purpose Building, Barangay San Isidro Galas, Quezon City	34,000,000
Construction of Multi-Purpose Building, Barangay Tatalon, Quezon City	45,000,000
Construction of Multi-Purpose Building, Barangay UP Village, Quezon City	36,000,000
Construction of Multi-Purpose Building, Pook Libis, Barangay UP Campus, Quezon City	35,000,000
South Manila District Engineering Office	95,000,000
Rehabilitation of Multi-Purpose Building, A. Bonifacio Elementary School, Barangay 37, Zone 3, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Apelo Cruz Elementary School, Barangay 165, Zone 18, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Bernabe Elementary School, Barangay 44, Zone 6, Pasay City	15,000,000
Rehabilitation of Multi-Purpose Building, Don Carlos Village Elementary School, Barangay 187, Zone 20, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Epifanio Delos Santos Elementary School, Barangay 54, Zone 8, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Kalayaan Elementary School, Barangay 201, Zone 20, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Marcela Marcelo Elementary School, Barangay 174, Zone 17, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Maricaban Elementary School, Barangay 179, Zone 19, Pasay City	10,000,000
Rehabilitation of Multi-Purpose Building, Philippine National School for the Blind, Barangay 73, Zone 10, Pasay City	10,000,000
Region I	1,241,000,000
Ilocos Norte 1st District Engineering Office	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), 102nd Infantry Battalion Reserved Camp, Barangay 15 Visaya, Vintar, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 8, Laoag City, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Binsang Elementary School, Pasuquin, Ilocos Norte	5,000,000
Improvement of Multi-Purpose Building, Barangay 4, Laoag City, Ilocos Norte	50,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Pasuquin, Ilocos Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Sarrat, Ilocos Norte	20,000,000
Ilocos Norte 2nd District Engineering Office	236,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay San Silvestre, San Nicolas, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Marcos, Banna, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Agustin, San Nicolas, Ilocos Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro (Bingao), San Nicolas, Ilocos Norte	3,000,000
Construction Multi-Purpose Building, Barangay Bugasi, Banna, Ilocos Norte	6,000,000
Construction of Multi-Purpose Building (Administrative and Faculty Conference Hall), San Nicolas Elementary School, San Nicolas, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Daquioag, Marcos, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Peralta, Dingras, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bomitog, Banna, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court), Bugnay Elementary School, Barangay San Agustin, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Santa Asuncion Elementary School, Barangay Santa Asuncion, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Taguipuro, Barangay Santa Cecilia, San Nicolas, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building (Day Care Center and Learning Center), Barangay San Pedro, San Nicolas, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building (Day Care Center and Learning Center), Barangay San Rufino, San Nicolas, Ilocos Norte	8,000,000
Construction of Multi-Purpose Building (Extension of Barangay Hall), Barangay San Miguel, San Nicolas, Ilocos Norte	7,000,000
Construction of Multi-Purpose Building, Barangay 22, San Guillermo, San Nicolas, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Barangay 3, San Nicolas, Ilocos Norte	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Ferdinand, Marcos, Ilocos Norte	8,000,000
Construction of Multi-Purpose Building, Barangay Lydia, Marcos, Ilocos Norte	30,000,000
Construction of Multi-Purpose Building, Barangay Parado, Dingras, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Barangay San Baltazar, San Nicolas, Ilocos Norte	5,000,000
Construction of Multi-Purpose Building, Civic Center, Paoay Lake National Park, Paoay, Ilocos Norte	10,000,000
Construction of Multi-Purpose Building, Paoay Lake National Park, Paoay, Ilocos Norte	10,000,000
Construction of Multi-Purpose Facility, Barangay San Marcelino, Dingras, Ilocos Norte	6,000,000
Rehabilitation of Multi-Purpose Building, Paseo De Paoay, Barangay Veronica, Paoay, Ilocos Norte	30,000,000
Ilocos Sur 1st District Engineering Office	168,000,000
Construction of Multi-Purpose Building, Barangay Bacsil, San Juan, Ilocos Sur	6,500,000
Construction of Multi-Purpose Building, Barangay Cabalanggan, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Cabaroan, Bantay, Ilocos Sur	6,500,000
Construction of Multi-Purpose Building, Barangay Cabusligan, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Manangat, Caoayan, Ilocos Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Manzante, Magsingal, Ilocos Sur	16,000,000
Construction of Multi-Purpose Building, Barangay Puro, Caoayan, Ilocos Sur	17,000,000
Construction of Multi-Purpose Building, Barangay Sallacong, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Bantay, Ilocos Sur	6,500,000
Construction of Multi-Purpose Building, Barangay Sinabaan, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Taguiporo, Bantay, Ilocos Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Tay-ac, Bantay, Ilocos Sur	10,000,000
Construction of Multi-Purpose Building, Cabusligan-Quimmarayan Elementary School, Barangay Cabusligan, Bantay, Ilocos Sur	30,000,000
Construction of Multi-Purpose Building, Caoayan Central School, Barangay Don Lorenzo Querubin, Caoayan, Ilocos Sur	10,000,000
Construction of Multi-Purpose Building, Ora East Elementary School, Barangay Ora East, Bantay, Ilocos Sur	12,500,000
Rehabilitation of Multi-Purpose Building, Barangay IX, City of Vigan, Ilocos Sur	15,000,000
Ilocos Sur 2nd District Engineering Office	44,000,000
Construction of Multi-Purpose Building, Arangin-Dinaratan Elementary School, Barangay Dinaratan, Salcedo, Ilocos Sur	12,000,000
Construction of Multi-Purpose Building, Banayoyo, Ilocos Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Pangotan, Sugpon, Ilocos Sur	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Paypayad Integrated High School, Barangay Paypayad, City of Candon, Ilocos Sur	15,000,000
La Union 1st District Engineering Office	40,000,000
Construction (Completion) of Multi-Purpose Building (Bacnotan Farmer's Civic Center), Barangay Poblacion, Bacnotan, La Union	10,000,000
Construction of Multi-Purpose Building, Bagong Urgent Care and Ambulatory Services, Phase II, Bangar, La Union	20,000,000
Construction of Multi-Purpose Building, Barangay Cabalitucan, Luna, La Union	5,000,000
Rehabilitation of Multi-Purpose Building (Office of the City Vice Mayor), Barangay 1, City of San Fernando, La Union	5,000,000
La Union 2nd District Engineering Office	55,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Bail, Santo Tomas, La Union	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Namboongan, Santo Tomas, La Union	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Casilagan, Santo Tomas, La Union	5,000,000
Construction of Multi-Purpose Building (Day Care Center) Barangay Boy-utan, Bauang, La Union	5,000,000
Construction of Multi-Purpose Building Barangay Bucayab, Bauang, La Union	5,000,000
Construction of Multi-Purpose Building, (Veterans' Building), Aringay, La Union	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Cecilia, Aringay, La Union	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Norte, Caba, La Union	20,000,000
Pangasinan 1st District Engineering Office	160,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Bani, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Barangay Batang, Infanta, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Caabiangan, Mabini, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Germinal, Bolinao, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Poblacion, Agno, Pangasinan	20,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Poblacion, Mabini, Pangasinan	30,000,000
Construction of Multi-Purpose Building, Phase III, Barangay Poblacion, Dasol, Pangasinan	20,000,000
Construction of Multi-Purpose Building, Phase V, Barangay Germinal, Bolinao, Pangasinan	50,000,000
Construction of Multi-Purpose Facility, Barangay Luciente II, Bolinao, Pangasinan	5,000,000
Construction of Multi-Purpose Facility, Barangay Luciente II, Sitio Beda, Bolinao, Pangasinan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pangasinan 2nd District Engineering Office	230,500,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bogtong Centro, Mangatarem, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Cabaluyan 2nd, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Calumboyan Norte, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Casilagan, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Dorongan Sawat, Mangatarem, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Lopez, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Suaco, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Baracbac, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bunagan, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Calvo, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Galarin, Urbiztondo, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Malunec, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Naguilayan East, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Niog-Cabison-Bulaney, Mangatarem, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Parian, Mangatarem, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Pogon Aniat, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ponglo Muelag, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tagac, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Talogtog, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Umangan, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Nibaliw Narvarte, San Fabian, Pangasinan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Alacan, San Fabian, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ambalangan Dalin, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Awai, San Jacinto, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banaoang, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bateng, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolo, San Jacinto, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bucao, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenlag, Mangaldan, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabaruan, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabeldatan, Basista, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calaocan, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camambugan, Urbiztondo, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Colisao, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dalanguiring, Urbiztondo, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guesang, Mangaldan, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiguilonen, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Herrero, Dagupan City, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Inmalog Norte, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Inmalog Sur, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay IV, Dagupan City, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lasip, Lingayen, Pangasinan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Lekep Butao, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Licsi, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lipit Tomeeng, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macayug, San Jacinto, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matulong, Manaoag, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mayombo, Dagupan City, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naguelguel, Lingayen, Pangasinan	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nibaliw Magliba, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nibaliw West, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Osiem, Mangaldan, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pangascasan, Bugallon, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantal, Dagupan City, Pangasinan	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pao, Manaoag, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Basista, Pangasinan	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Manaoag, Pangasinan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rabon, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salavante, Urbiztondo, Pangasinan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Gonzalo, Labrador, Pangasinan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sonson Ongkit, Mangatarem, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tempra Guilig, San Fabian, Pangasinan	2,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Mapita, Barangay Laoag, Aguilar, Pangasinan	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Facility, Barangay Poblacion, Manaoag, Pangasinan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bantayan, Lingayen, Pangasinan	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Talogtog, Lingayen, Pangasinan	3,000,000
Construction of Multi-Purpose Building (Covered Court), Magsaysay Elementary School, Barangay Poblacion, Lingayen, Pangasinan	6,000,000
Construction of Multi-Purpose Building, Barangay Colisao, San Fabian, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Pasibi West, Urbiztondo, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Lingayen, Pangasinan	11,000,000
Pangasinan 3rd District Engineering Office	142,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Pablo, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Banuar, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Batakil, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Botigue, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bugayong, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Caaringayan, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Casantiagoan, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Imbalbalatong, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Inmanduyan West, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lebueg, Laoac, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malokiat, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion West, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santo Niño, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Talogtog, Pozorrubio, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), Camanggaan Elementary School, Barangay Camanggaan, Binalonan, Pangasinan	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), San Felipe Elementary School, Barangay San Felipe Central, Binalonan, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), San Juan Elementary School, Barangay San Juan, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Covered Court), San Vicente Elementary School, Barangay San Vicente, Alcala, Pangasinan	7,500,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Linmansangan, Binalonan, Pangasinan	7,500,000
Pangasinan 4th District Engineering Office	65,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dalongue, Santa Barbara, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Malabago, Calasiao, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Palapar Sur, Malasiqui, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mapandan, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Barangay Taloyan, Malasiqui, Pangasinan	5,000,000
Construction of Multi-Purpose Building, Bayambang, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Malasiqui, Pangasinan	10,000,000
Construction of Multi-Purpose Building, Mapandan, Pangasinan	7,000,000
Construction of Multi-Purpose Building, San Carlos City, Pangasinan	7,000,000
Construction of Multi-Purpose Building, Santa Barbara, Pangasinan	6,000,000
Cordillera Administrative Region	465,500,000
Abra District Engineering Office	50,000,000
Construction (Completion) of Multi-Purpose Building (Government Center Building), Barangay Poblacion, La Paz, Abra	50,000,000
Apayao 1st District Engineering Office	7,000,000
Construction of Multi-Purpose Building, Mabiga Elementary School, Barangay Mabiga, Conner, Apayao	7,000,000
Apayao 2nd District Engineering Office	15,000,000
Construction of Multi-Purpose Building, Milagrosa Elementary School, Barangay Eva, Calanasan, Apayao	7,000,000
Construction of Multi-Purpose Building, Tanglagan Elementary School, Barangay Tanglagan, Calanasan, Apayao	8,000,000
Benguet 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building (Municipal Hall), Phase II, Itogon, Benguet	45,000,000
Construction of Multi-Purpose Facility, Barangay Beckel, La Trinidad, Benguet	5,000,000
Ifugao 1st District Engineering Office	86,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ahin, Tinoc, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Impugong, Tinoc, Ifugao	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion East, Lagawe, Ifugao	5,000,000
Construction of Multi-Purpose Building (Municipal Hall), Barangay Poblacion, Kiangan, Ifugao	50,000,000
Construction of Multi-Purpose Building, Barangay Banga, Lagawe, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Binablayan, Tinoc, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Buyabuyan, Lagawe, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Panopdopan, Lamut, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Tulludan, Tinoc, Ifugao	5,000,000
Ifugao 2nd District Engineering Office	64,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangaan, Banaue, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guinihon, Mayoyao, Ifugao	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Mayoyao, Ifugao	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ubao, Aguinaldo, Ifugao	3,000,000
Construction of Multi-Purpose Building, Barangay Bunhian, Aguinaldo, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Calimag, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Galonogon, Aguinaldo, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Kinakin, Banaue, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mayoyao, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Potia, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Pula, Banaue, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay San Marcos, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Maria, Alfonso Lista, Ifugao	5,000,000
Construction of Multi-Purpose Building, Sitio Katubangan, Barangay Kiling, Alfonso Lista, Ifugao	5,000,000
Lower Kalinga District Engineering Office	84,500,000
Construction (Completion) of Multi-Purpose Building (Balay Ti Bago), Barangay Casigayan, City of Tabuk, Kalinga	4,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Limos, Pinukpuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Liwan West, Rizal, Kalinga	2,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Pinukpuk Junction, Pinukpuk, Kalinga	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay San Pascual, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Wagud, Pinukpuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Rizal Monument, Barangay Laya West, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Allaguia, Pinukpuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagumbayan, City of Tabuk, Kalinga	7,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bantay, City of Tabuk, Kalinga	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calanan, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calaocan, Rizal, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dagupan Weste, City of Tabuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Laya East, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lucog, City of Tabuk, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macutay, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malagnat, Pinukpuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Romualdez, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Francisco, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santor, Rizal, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taga, Pinukpuk, Kalinga	2,500,000
Construction (Completion) of Multi-Purpose Facility, Barangay Malagnat, Pinukpuk, Kalinga	2,500,000
Construction of Multi-Purpose Building, Barangay Aciga, Pinukpuk, Kalinga	5,000,000
Construction of Multi-Purpose Building, Barangay San Quintin, Rizal, Kalinga	5,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Bulanao Norte, City of Tabuk, Kalinga	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Mountain Province 1st District Engineering Office	70,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guinzadan Central, Bauko, Mountain Province	2,500,000
Construction of Multi-Purpose Building, Barangay Balaoa, Tadian, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bangaan, Sagada, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Besao East, Besao, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bila, Bauko, Mountain Province	7,500,000
Construction of Multi-Purpose Building, Barangay Bontoc Ili, Bontoc, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Cagubatan, Tadian, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Lagan, Sabangan, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Lubon, Tadian, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Mabaay, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Otucan Norte, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Padangaan, Besao, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Bauko, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Caluttit, Bontoc, Mountain Province	5,000,000
Mountain Province 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Barangay Bacarri, Paracelis, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bananao, Paracelis, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Bunot, Paracelis, Mountain Province	5,000,000
Construction of Multi-Purpose Building, Barangay Palitod, Paracelis, Mountain Province	5,000,000
Upper Kalinga District Engineering Office	19,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Poswoy, Balbalan, Kalinga	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Talalang, Balbalan, Kalinga	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Balatoc, Pasil, Kalinga	3,000,000
Construction of Multi-Purpose Building, Barangay Mabaca, Balbalan, Kalinga	5,000,000
Construction of Multi-Purpose Building, Barangay Magsilay, Pasil, Kalinga	5,000,000
Region II	596,000,000
Batanes District Engineering Office	54,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malakdang, Sabtang, Batanes	12,000,000
Construction of Multi-Purpose Building (Covered Court), Phase II, Ivana Elementary School, Barangay Radiwan, Ivana, Batanes	6,000,000
Construction of Multi-Purpose Building (DSWD Building), Phase II, Barangay Kaychanarianan, Basco, Batanes	6,000,000
Construction of Multi-Purpose Building (Radyo Pilipinas Building), Phase II, Barangay San Antonio, Basco, Batanes	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Radiwan, Ivana, Batanes	9,000,000
Rehabilitation of Multi-Purpose Building (Day Care Center), Barangay San Vicente, Ivana, Batanes	6,000,000
Rehabilitation of Multi-Purpose Building, TESDA Building, Barangay San Antonio, Basco, Batanes	10,000,000
Cagayan 1st District Engineering Office	104,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Annayatan, Baggao, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Catotoran Sur, Camalaniugan, Cagayan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ibulo, Baggao, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Palawig, Santa Ana, Cagayan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pateng, Gonzaga, Cagayan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Smart, Gonzaga, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Afusing Daga, Alcala, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Binalan, Aparri, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Carupian, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Centro East, Santa Teresita, Cagayan	8,000,000
Construction of Multi-Purpose Building, Barangay Dalaoig, Alcala, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Fusina, Camalaniugan, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Luga, Santa Teresita, Cagayan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Mala Este, Buguey, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Paddaya Weste, Buguey, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Patunungan, Santa Ana, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Rebecca, Gonzaga, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay San Antonio, Aparri, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Cruz, Santa Ana, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Taytay, Baggao, Cagayan	5,000,000
Construction of Multi-Purpose Building, Barangay Zinarag, Aparri, Cagayan	5,000,000
Cagayan 2nd District Engineering Office	60,000,000
Construction (Completion) of Multi-Purpose Building, Santa Praxedes, Cagayan	20,000,000
Construction of Multi-Purpose Building, CSU Lasam Campus, Lasam, Cagayan	40,000,000
Isabela 1st District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Dicaruyan, Divilacan, Isabela	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Alibagu, Ilagan City, Isabela	15,000,000
Isabela 3rd District Engineering Office	235,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alomanay, Palanan, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Barcolan, Gamu, Isabela	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabaruan, Naguilian, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Gangalan, San Mariano, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay La Union, Naguilian, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Maligaya, Palanan, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mansibang, Naguilian, Isabela	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Santiago, Reina Mercedes, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Turod, Reina Mercedes, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone 1, San Mariano, Isabela	5,000,000
Construction (Completion) of Multi-Purpose Building, Isabela State University - Palanan, Barangay Centro East (Poblacion), Palanan, Isabela	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Reina Mercedes Central School, Barangay Labinab Pequeño, Reina Mercedes, Isabela	3,000,000
Construction (Completion) of Multi-Purpose Building, Reina Mercedes National High School, Barangay Cutug Pequeño, Reina Mercedes, Isabela	2,000,000
Construction (Completion) of Multi-Purpose Building, Reina Mercedes Vocational and Industrial School, Barangay Tallungan, Reina Mercedes, Isabela	4,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Andabuen, Benito Soliven, Isabela	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay District 1, Benito Soliven, Isabela	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mabini, Gamu, Isabela	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Yeban Norte, Benito Soliven, Isabela	5,000,000
Construction of Multi-Purpose Building, Aurora Elementary School, Barangay Aurora, Alicia, Isabela	10,000,000
Construction of Multi-Purpose Building, Barangay Calaocan, Angadanan, Isabela	10,000,000
Construction of Multi-Purpose Building, Barangay Mangandingay, Angadanan, Isabela	10,000,000
Construction of Multi-Purpose Building, Barangay Minanga, Naguilian, Isabela	6,500,000
Construction of Multi-Purpose Building, Barangay Union, Gamu, Isabela	6,000,000
Construction of Multi-Purpose Building, Barangay Villa Beltran, Ramon, Isabela	10,000,000
Construction of Multi-Purpose Building, Cabatuan National High School, Barangay Del Pilar, Cabatuan, Isabela	10,000,000
Construction of Multi-Purpose Building, Cabatuan West Elementary School, Barangay Del Pilar, Cabatuan, Isabela	10,000,000
Construction of Multi-Purpose Building, Callao Elementary School, Barangay Callao, Alicia, Isabela	10,000,000
Construction of Multi-Purpose Building, Culing East Elementary School, Barangay Culing East, Cabatuan, Isabela	10,000,000
Construction of Multi-Purpose Building, Estrella-Bella Luz Elementary School, Barangay Bella Luz, San Mateo, Isabela	10,000,000
Construction of Multi-Purpose Building, Pagrang-ayan Elementary School, Barangay Pagrang-ayan, Ramon, Isabela	10,000,000
Construction of Multi-Purpose Building, Salinungan Stand Alone Senior High School, Barangay Salinungan West, San Mateo, Isabela	10,000,000
Construction of Multi-Purpose Building, San Mateo General Comprehensive High School, Barangay Old Centro Proper, San Mateo, Isabela	10,000,000
Construction of Multi-Purpose Building, San Roque Elementary School, Barangay San Roque, Angadanan, Isabela	10,000,000
Construction of Multi-Purpose Building, Victoria Elementary School, Barangay Victoria, Alicia, Isabela	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Villa Carmen Elementary School, Barangay Villa Carmen, Ramon, Isabela	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palutan, San Mariano, Isabela	5,000,000
Isabela 4th District Engineering Office	35,000,000
Construction of Multi-Purpose Building, Barangay San Fabian, Echague, Isabela	20,000,000
Construction of Multi-Purpose Building, Phase I, Isabela State University Main Campus, Barangay San Fabian, Echague, Isabela	15,000,000
Nueva Vizcaya 2nd District Engineering Office	50,000,000
Construction of Multi-Purpose Building, Barangay Babadi, Kayapa, Nueva Vizcaya	8,000,000
Construction of Multi-Purpose Building, Barangay Bone North, Aritao, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Comon, Aritao, Nueva Vizcaya	7,000,000
Construction of Multi-Purpose Building, Barangay Malasin, Dupax del Norte, Nueva Vizcaya	30,000,000
Nueva Vizcaya District Engineering Office	38,000,000
Construction (Completion) of Multi-Purpose Building, Phase 2, Nalubbunan, Quezon, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Nagbitin, Villaverde, Nueva Vizcaya	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion South, Solano, Nueva Vizcaya	15,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), BLGU Aggub CMPD., Purok Sampaguita, Aggub, Solano, Nueva Vizcaya	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagahabag, Solano, Nueva Vizcaya	3,000,000
Region III	2,543,000,000
Aurora District Engineering Office	315,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Building), Barangay Dibacong, Casiguran, Aurora	30,000,000
Construction (Completion) of Multi-Purpose Building (Old Municipal Building), Barangay 4, Casiguran, Aurora	30,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dikapinisan, San Luis, Aurora	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Nonong Sr., San Luis, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court) Mariano Marquez National High School, Barangay Simbahan, Dinalungan, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 1, Casiguran, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Nipoo, Dinalungan, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Borlongan Elementary School, Barangay Borlongan, Dipaculao, Aurora	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Borlongan National High School, Barangay Borlongan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), C.J. Torre Elementary School, Barangay Tabas, Casiguran, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Calaocan Integrated School, Barangay Calaocan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Detailen Elementary School, Barangay Detailen, Maria Aurora, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Diarabasin Elementary School, Barangay Diarabasin, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dibut Integrated School, Barangay Dibut, San Luis, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dibutunan Elementary School, Barangay Dibutunan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dinadiawan National High School, Barangay Dinadiawan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Dingalan Community College, Dingalan, Aurora	8,000,000
Construction of Multi-Purpose Building (Covered Court), Ditale Elementary School, Barangay Ditale, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), F. Benitez Elementary School, Barangay Cozo, Casiguran, Aurora	5,000,000
Construction of Multi-Purpose Building (Covered Court), Lobbot Elementary School, Barangay Lobbot, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Real Elementary School, Barangay Real, San Luis, Aurora	7,000,000
Construction of Multi-Purpose Building (Covered Court), Toytoyan Elementary School, Barangay Toytoyan, Dipaculao, Aurora	7,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Lawang, Dilasag, Aurora	5,000,000
Construction of Multi-Purpose Building, Baler, Aurora	5,000,000
Construction of Multi-Purpose Building, Barangay Dilaguidi, Dilasag, Aurora	5,000,000
Construction of Multi-Purpose Building, Barangay North Poblacion, Dipaculao, Aurora	5,000,000
Construction of Multi-Purpose Building, Dipaculao, Aurora	20,000,000
Construction of Multi-Purpose Building, Kasaysayan Elementary School, Barangay Diagyan, Dilasag, Aurora	5,000,000
Construction of Multi-Purpose Building, San Luis, Aurora	40,000,000
Construction of Multi-Purpose Building, Zabali, Baler, Aurora	10,000,000
Construction of Multi-Purpose Facility, Barangay Butas na Bato, Dingalan, Aurora	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Aurora National Science High School, Barangay Suklayin, Baler, Aurora	5,000,000
Bataan 1st District Engineering Office	100,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tenejero, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Capitangan, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Salian, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santo Cristo, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Wawa, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Imelda, Samal, Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Pastolan Integrated School - Sitio Pastolan, Barangay Tipo, Hermosa, Bataan	8,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 5, Barangay Balsik, Hermosa, Bataan	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Gawad Kalinga, Iguana Street, Barangay Pantalan Luma, Orani, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Mabatang, Abucay, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Lucia, Samal, Bataan	6,000,000
Construction of Multi-Purpose Building, Barangay Tabing Ilog, Samal, Bataan	8,000,000
Construction of Multi-Purpose Building, Barangay West Daan Bago, Samal, Bataan	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Burgos-Soliman, Hermosa, Bataan	25,000,000
Bataan 2nd District Engineering Office	141,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Dangcol, City of Balanga, Bataan	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Dangcol, City of Balanga, Bataan	5,000,000
Construction of Multi-Purpose Building, Barangay Saint Francis II, Limay, Bataan	8,000,000
Construction of Multi-Purpose Facility, Barangay Bagong Silang, City of Balanga, Bataan	25,000,000
Construction of Multi-Purpose Facility, Barangay Panilao, Pilar, Bataan	25,000,000
Construction of Multi-Purpose Facility, Barangay Pantingan, Pilar, Bataan	30,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Panilao, Pilar, Bataan	20,000,000
Rehabilitation of Multi-Purpose Building (Justice Hall Building), Capitol Compound, Barangay Tenejero, City of Balanga, Bataan	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Bataan Peninsula State University, Barangay Poblacion, City of Balanga, Bataan	20,000,000
Bataan 3rd District Engineering Office	35,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rizal, Dinalupihan, Bataan	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Carlos, Mariveles, Bataan	25,000,000
Bulacan 1st District Engineering Office	450,000,000
Construction (Completion) of Multi-Purpose Building (Baliwag Government Center), Barangay Pagala, City of Baliwag, Bulacan	15,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Plaridel, Bulacan	10,000,000
Construction (Completion) of Multi-Purpose Building at Barangay Mercado, Hagonoy, Bulacan	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Borol 1st, Balagtas, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sulivan, City of Baliwag, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Poblacion, Guiguinto, Bulacan	20,000,000
Construction of Multi-Purpose Building (Alternative Learning System Building), Bonga Menor Elementary School, Barangay Bonga Menor, Bustos, Bulacan	5,000,000
Construction of Multi-Purpose Building (Building 1), Barangay Batia, Bocaue, Bulacan	15,000,000
Construction of Multi-Purpose Building (Building 1), Barangay Santor, City of Malolos, Bulacan	13,000,000
Construction of Multi-Purpose Building (Building 2), Barangay Batia, Bocaue, Bulacan	15,000,000
Construction of Multi-Purpose Building (Building 2), Barangay Santor, City of Malolos, Bulacan	15,000,000
Construction of Multi-Purpose Building (Day Care Center) at Barangay San Nicolas, Bulacan, Bulacan	10,000,000
Construction of Multi-Purpose Building (Fire Station), Barangay San Isidro II, Paombong, Bulacan	15,000,000
Construction of Multi-Purpose Building (Municipal Trial Court) at Barangay Poblacion, Pulilan, Bulacan	15,000,000
Construction of Multi-Purpose Building (Sangguniang Kabataan Hall), Barangay Bunsuran 1st, Pandi, Bulacan	15,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Bustos, Bulacan	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Pandi, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Anilao, City of Malolos, Bulacan	7,000,000
Construction of Multi-Purpose Building at Barangay Cacarong Matanda, Pandi, Bulacan	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Calizon, Calumpit, Bulacan	10,000,000
Construction of Multi-Purpose Building at Barangay Lolomboy, Bocaue, Bulacan	20,000,000
Construction of Multi-Purpose Building at Barangay Namayan, City of Malolos, Bulacan	15,000,000
Construction of Multi-Purpose Building at Barangay Sta Cruz, Guiguinto, Bulacan	20,000,000
Construction of Multi-Purpose Building at Barangay Taal, City of Malolos, Bulacan	20,000,000
Construction of Multi-Purpose Building at Santa Lucia National High School, Barangay Santa Lucia, Calumpit, Bulacan	20,000,000
Construction of Multi-Purpose Building at Santa Monica National High School, Barangay Santa Monica, Hagonoy, Bulacan	20,000,000
Construction of Multi-Purpose Building, Barangay Biñang 1st, Bocaue, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Mojon, City of Malolos, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Santo Rosario, Hagonoy, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Taal, Bocaue, Bulacan	15,000,000
Construction of Multi-Purpose Facility at Plaridel Municipal Park, Plaridel, Bulacan	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Jose, Plaridel, Bulacan	5,000,000
Rehabilitation of Multi-Purpose Building, Dr. Felipe De Jesus High School, Barangay Agnaya, Plaridel, Bulacan	10,000,000
Bulacan 2nd District Engineering Office	435,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Matictic, Norzagaray, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Jose Patag, Santa Maria, Bulacan	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tigbe, Norzagaray, Bulacan	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Friendship Village Resources (FVR), Norzagaray, Bulacan	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase ll, Barangay Santa Clara, Santa Maria, Bulacan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bigte, Norzagaray, Bulacan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pinagtulayan, Norzagaray, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Vicente, Santa Maria, Bulacan	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Silangan, Santa Maria, Bulacan	5,000,000
Construction of Multi-Purpose Building at Barangay Langka, Meycauayan, Bulacan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building at Barangay Pag-asa, Obando, Bulacan	20,000,000
Construction of Multi-Purpose Building at Barangay Sta. Clara, Sta. Maria, Bulacan	20,000,000
Construction of Multi-Purpose Building at Barangay Tabing Bakod, Santa Maria, Bulacan	15,000,000
Construction of Multi-Purpose Building, Barangay Citrus, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Mahabang Parang, Santa Maria, Bulacan	50,000,000
Construction of Multi-Purpose Building, Barangay Maharlika, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Minuyan II, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Minuyan III, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Minuyan V, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Parada, Santa Maria, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Norzagaray, Bulacan	20,000,000
Construction of Multi-Purpose Building, Barangay San Martin de Pores, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Martin II, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Rafael IV, City of San Jose del Monte, Bulacan	10,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Angat, Bulacan	50,000,000
Construction of Multi-Purpose Building, Barangay Santo Niño I, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Santo Niño II, City of San Jose del Monte, Bulacan	5,000,000
Construction of Multi-Purpose Building, Barangay Tungkong Mangga, City of San Jose del Monte, Bulacan	20,000,000
Construction of Multi-Purpose Building, Fortunato F. Halili National Agricultural School (FFHNAS), Barangay Guyong, Santa Maria, Bulacan	30,000,000
Rehabilitation of Multi-Purpose Building, Barangay Sta. Cruz, Angat, Bulacan	30,000,000
Bulacan 3rd District Engineering Office	180,000,000
Construction of Multi-Purpose Building (Barangay Hall and Health Center), Barangay Libis, San Rafael, Bulacan	30,000,000
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Ilog Bulo, San Miguel, Bulacan	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall) at Barangay Sacdalan, San Miguel, Bulacan	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Labne, San Miguel, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Anyatam, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Batasan Matanda, San Miguel, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Libis, San Rafael, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Makapilapil, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pala-Pala, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santa Catalina Bata, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sapang Putol, San Ildefonso, Bulacan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sapang, San Miguel, Bulacan	10,000,000
Construction of Multi-Purpose Building at Barangay Alagao, San Ildefonso, Bulacan	20,000,000
Nueva Ecija 1st District Engineering Office	100,000,000
Construction of Multi-Purpose Building, Conversion High School, Barangay Conversion, Pantabangan, Nueva Ecija	20,000,000
Construction of Multi-Purpose Building, Curva Elementary School, Barangay Curva, Science City of Muñoz, Nueva Ecija	20,000,000
Construction of Multi-Purpose Building, Matingkis Elementary School, Barangay Matingkis, Science City of Muñoz, Nueva Ecija	20,000,000
Construction of Multi-Purpose Building, Naglabrahan Elementary School, Barangay Naglabrahan, Science City of Muñoz, Nueva Ecija	20,000,000
Construction of Multi-Purpose Building, Talugtug East Central School, Barangay Osmeña, Talugtug, Nueva Ecija	20,000,000
Nueva Ecija 2nd District Engineering Office	91,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bravo, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mag-Asawang Sampaloc, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Manarog, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Piñahan, General Mamerto Natividad, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sagana, Laur, Nueva Ecija	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Cojuangco, Santa Rosa, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Rajal Sur, Santa Rosa, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Sinipit, Bongabon, Nueva Ecija	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, General Mamerto Natividad, Nueva Ecija	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Sinipit, Bongabon, Nueva Ecija	10,000,000
Construction of Multi-Purpose Building, Barangay Caimito, Palayan City, Nueva Ecija	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay II, Laur, Nueva Ecija	10,000,000
Pampanga 1st District Engineering Office	150,000,000
Construction of Multi-Purpose Building, Arayat National High School, Barangay Arenas, Arayat, Pampanga	21,500,000
Construction of Multi-Purpose Building, Cawayan Elementary School, Barangay Cawayan, Mexico, Pampanga	21,500,000
Construction of Multi-Purpose Building, Dela Paz Norte Elementary School, Barangay Dela Paz Norte, City of San Fernando, Pampanga	21,500,000
Construction of Multi-Purpose Building, Nueva Victoria Elementary School, Barangay Nueva Victoria, Mexico, Pampanga	21,500,000
Construction of Multi-Purpose Building, Pandacaqui Resettlement Elementary School, Barangay Pandacaqui, Mexico, Pampanga	42,500,000
Construction of Multi-Purpose Building, Tinajero Integrated School, Barangay Tinajero, Bacolor, Pampanga	21,500,000
Tarlac 2nd District Engineering Office	52,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lawy, Capas, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Motrico, La Paz, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay O'Donnell, Capas, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Nicolas Poblacion, Concepcion, Tarlac	8,000,000
Construction of Multi-Purpose Building, Barangay Dap-Dap, Bamban, Tarlac	20,000,000
Tarlac District Engineering Office	189,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pascual, City of Tarlac, Tarlac	10,000,000
Construction (Completion) of Multi-Purpose Building, Moncada Polytechnic College, Barangay Rizal, Moncada, Tarlac	20,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bacsay, Camiling, Tarlac	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Botbotones, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Carael, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Sotero, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Ines Centro, Santa Ignacia, Tarlac	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Birbira, Camiling, Tarlac	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Botbotones, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Florida, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Libueg, Camiling, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Nagsabaran, San Clemente, Tarlac	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion Norte, Mayantoc, Tarlac	18,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion East, Santa Ignacia, Tarlac	7,000,000
Construction of Multi-Purpose Building, Barangay Baras-Baras, City of Tarlac, Tarlac	7,000,000
Construction of Multi-Purpose Building, Barangay Bora, City of Tarlac, Tarlac	5,000,000
Construction of Multi-Purpose Building, Barangay Dela Paz, City of Tarlac, Tarlac	7,000,000
Construction of Multi-Purpose Building, Barangay Trinidad, City of Tarlac, Tarlac	8,000,000
Construction of Multi-Purpose Facility, Barangay Burot, City of Tarlac, Tarlac	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alvindia, City of Tarlac, Tarlac	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Atioc, City of Tarlac, Tarlac	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Batang-Batang, City of Tarlac, Tarlac	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Jose, City of Tarlac, Tarlac	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ungot, City of Tarlac, Tarlac	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Villa Aglipay, San Jose, Tarlac	5,000,000
Zambales 1st District Engineering Office	305,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Balincaguing, San Felipe, Zambales	2,000,000
Construction (Completion) of Multi-Purpose Building, Bamban National High School, Barangay Bamban, Masinloc, Zambales	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Rizal, San Antonio, Zambales	15,000,000
Construction (Completion) of Multi-Purpose Building, Loob Bunga-I Elementary School, Barangay Loob-Bunga, Botolan, Zambales	6,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Poblacion South, Santa Cruz, Zambales	40,000,000
Construction (Completion) of Multi-Purpose Building, Phase III, Polytechnic College of Botolan, Botolan, Zambales	4,500,000
Construction (Completion) of Multi-Purpose Building, President Ramon Magsaysay State University, Barangay Zone 6 Poblacion, Iba, Zambales	45,000,000
Construction (Completion) of Multi-Purpose Facility, Cabangan, Zambales	2,000,000
Construction (Completion) of Multi-Purpose Facility, Candelaria, Zambales	5,000,000
Construction (Completion) of Multi-Purpose Facility, Iba, Zambales	9,850,000
Construction (Completion) of Multi-Purpose Facility, Palauig, Zambales	6,600,000
Construction (Completion) of Multi-Purpose Facility, San Antonio, Zambales	5,000,000
Construction (Completion) of Multi-Purpose Facility, San Narciso, Zambales	12,000,000
Construction (Completion) of Multi-Purpose Facility, Santa Cruz, Zambales	3,600,000
Construction (Completion) of Other Facility, Barangay Carael, Botolan, Zambales	46,000,000
Construction of Multi-Purpose Building, Bahay Kalinga, Barangay Amungan, Iba, Zambales	9,000,000
Construction of Multi-Purpose Building, Mapalad IS, Barangay Lucapon South, Santa Cruz, Zambales	20,000,000
Construction of Multi-Purpose Facility, Barangay Del Carmen, Cabangan, Zambales	13,550,000
Construction of Other Facility, Barangay Zone 6 Poblacion, Iba, Zambales	5,000,000
Construction of Other Facility, Sitio Liwliwa, Barangay Santo Nino, San Felipe, Zambales	20,000,000
Rehabilitation of Multi-Purpose Building (Admin Building), Polytechnic College of Botolan, Barangay Batonlapoc, Botolan, Zambales	14,900,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Grullo, San Narciso, Zambales	3,000,000
Rehabilitation of Multi-Purpose Building, LTO Facility, Barangay Palanginan, Iba, Zambales	15,000,000
Region IV-A	2,483,000,000
Batangas 1st District Engineering Office	180,000,000
Construction of Multi-Purpose Building (Covered Court), Bolbok National High School, Purok 5A, Barangay Bolbok, Tuy, Batangas	10,000,000
Construction of Multi-Purpose Building, Balayan, Batangas	20,000,000
Construction of Multi-Purpose Building, Calatagan, Batangas	20,000,000
Construction of Multi-Purpose Building, City of Calaca, Batangas	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Lemery, Batangas	20,000,000
Construction of Multi-Purpose Building, Lian, Batangas	20,000,000
Construction of Multi-Purpose Building, Nasugbu, Batangas	20,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Lumbang Kalsada, City of Calaca, Batangas	20,000,000
Construction of Multi-Purpose Building, Taal, Batangas	10,000,000
Construction of Multi-Purpose Building, Tuy, Batangas	20,000,000
Batangas 2nd District Engineering Office	85,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Natunuan South, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Clara, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Municipal Hall), Bauan, Batangas	20,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Dalig, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Ilihan, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Sorosoro Ilaya, Batangas City, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Del Pilar, San Pascual, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay San Mateo, San Pascual, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Phase II, Barangay San Elena, San Pascual, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Phase II, Barangay Pook ni Kapitan, San Pascual, Batangas	5,000,000
Batangas 3rd District Engineering Office	145,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Concepcion, Alitagtag, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guitna, Agoncillo, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salvador Agito, Alitagtag, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Felipe, Cuenca, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Subic Ilaya, Agoncillo, Batangas	3,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Santol, Mataasnakahoy, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay As-is, Laurel, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Dalipit East, Alitagtag, Batangas	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Gulod, Laurel, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Luyos, City of Tanauan, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Magapi, Balete, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 5, Cuenca, Batangas	20,000,000
Construction of Multi-Purpose Building, Barangay Sala, Balete, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay San Jose, City of Santo Tomas, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Bayorbor, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay I, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Nangkaan, Mataasnakahoy, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bagong Sikat, Agoncillo, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Balakilong, Laurel, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Banga, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Buso-buso, Laurel, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Don Juan, Cuenca, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay J. Leviste, Laurel, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Miranda, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Natatas, City of Tanauan, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 2, Talisay, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion East, Alitagtag, Batangas	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tadlac, Alitagtag, Batangas	5,000,000
Batangas 4th District Engineering Office	219,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Mabato, Rosario, Batangas	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Malaya and Barangay Marilag, Rosario, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Payapa, Padre Garcia, Batangas	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center and Health Center), Barangay Mahanadiong, Taysan, Batangas	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bago, Ibaan, Batangas	4,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Bulihan, Rosario, Batangas	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Rosario, Batangas	2,500,000
Construction (Completion) of Multi-Purpose Building, Nasi Elementary School, Barangay Nasi, Rosario, Batangas	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Palakpak, Rosario, Batangas	13,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aguila, San Jose, Batangas	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Calit Calit, San Juan, Batangas	9,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mayuro, Rosario, Batangas	9,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Catmon, San Juan, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Dayapan, Ibaan, Batangas	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Quilo-Quilo South, Padre Garcia, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay San Benito, Lipa City, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay San Celestino, Lipa City, Batangas	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Sico, Lipa City, Batangas	10,000,000
Construction of Multi-Purpose Building at Barangay Marawoy, Lipa City, Batangas	30,000,000
Construction of Multi-Purpose Building, Barangay Aya, San Jose, Batangas	5,000,000
Construction of Multi-Purpose Building, Barangay Balagtasin, San Jose, Batangas	10,000,000
Construction of Multi-Purpose Building, Barangay Barualte, San Juan, Batangas	13,000,000
Construction of Multi-Purpose Building, Barangay Dagatan, San Jose, Batangas	12,000,000
Construction of Multi-Purpose Building, Barangay Maligaya, Rosario, Batangas	9,000,000
Construction of Multi-Purpose Building, Barangay Poblacion D, Rosario, Batangas	13,000,000
Construction of Multi-Purpose Building, Barangay Timbugan, Rosario, Batangas	9,000,000
Rehabilitation of Multi-Purpose Building, Barangay Lapolapo 1, San Jose, Batangas	5,000,000
Cavite 1st District Engineering Office	257,000,000
Construction (Completion) of Multi-Purpose Building, Noveleta Elementary School, Barangay San Rafael II, Noveleta, Cavite	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kaytambog, Indang, Cavite	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Alapan 2B, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Amaya 2, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Amaya 6, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Anabu 2B, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Bagtas, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Bayan Luma 3, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Biga, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Biwas, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Bucal, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Bucandala 5, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Bunga, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Cabuco, Trece Martires City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Hugo Perez, Trece Martires City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Julugan 6, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Julugan 7, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Kayquit 1, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Kayquit 3, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Lumampong Balagbag, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Magdalo, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Malagasang 1C, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Malagasang 1F, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Malagasang 1G, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Medicion 1A, Imus City, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Minantok East, Amadeo, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Mulawin, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Paradahan 2, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 2, Indang, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Punta 1, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Santol, Tanza, Cavite	5,000,000
Construction of Multi-Purpose Building, Greenmark 1, Barangay Malagasang 2B, Imus City, Cavite	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Phase I, Barangay Alapan 1A, Imus City, Cavite	5,000,000
Construction of Multi-Purpose Building, Phase I, Regional Trial Court Building, Barangay Tejeros, Rosario, Cavite	20,000,000
Construction of Multi-Purpose Building, Primarosa, Barangay Buhay na Tubig, Imus City, Cavite	7,000,000
Construction of Multi-Purpose Building, Villa Elisa, Barangay Anabu 2E, Imus City, Cavite	7,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Alapan 1A, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Alapan 1C, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Anabu 1A, Imus City, Cavite	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Anabu 2F, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bagong Silang, Imus City, Cavite	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Bayan Luma 4, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Buhay na Tubig, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Carsadang Bago 1, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Carsadang Bago 2, Imus City, Cavite	2,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Malagasang 2C, Imus City, Cavite	3,000,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Malagasang 2F, Imus City, Cavite	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Medicion 1D, Imus City, Cavite	3,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Barangay Pasong Buaya 2, Imus City, Cavite	2,500,000
Rehabilitation (Completion) of Multi-Purpose Building, Istana, Barangay Malagasang 1E, Imus City, Cavite	3,000,000
Cavite 2nd District Engineering Office	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Sinaliw Malaki, Alfonso, Cavite	5,000,000
Cavite 3rd District Engineering Office	73,500,000
Construction (Completion) of Multi-Purpose Building, Barangay 5 Poblacion, Gen. Mariano Alvarez, Cavite	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Munting Ilog, Silang, Cavite	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Paligawan, Silang, Cavite	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Molino III, Bacoor City, Cavite	8,000,000
Construction of Multi-Purpose Building, Barangay Aniban 2, Bacoor City, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Epifanio Malia, Gen. Mariano Alvarez, Cavite	10,000,000
Construction of Multi-Purpose Building, Barangay Gregoria De Jesus, Gen. Mariano Alvarez, Cavite	7,000,000
Construction of Multi-Purpose Building, Barangay Macario Dacon, Gen. Mariano Alvarez, Cavite	5,000,000
Construction of Multi-Purpose Building, Barangay Molino II, Bacoor City, Cavite	11,000,000
Construction of Multi-Purpose Building, Barangay P.F. Espiritu 4, Bacoor City, Cavite	7,500,000
Laguna 1st District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Santa Cruz, Laguna	20,000,000
Laguna 2nd District Engineering Office	507,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagong Silang, City of San Pedro, Laguna	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Biñan, City of Biñan, Laguna	32,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Casile, City of Biñan, Laguna	32,500,000
Construction of Multi-Purpose Building (Covered Court), Banaybanay Elementary School, Barangay Banaybanay, Cabuyao City, Laguna	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Canlubang, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Halang, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kay-anlog, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay La guerta, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Masili, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Milagrosa, City of Calamba, Laguna	24,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Palo Alto, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Juan, City of Calamba, Laguna	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Sirang Lupa, City of Calamba, Laguna	12,000,000
Construction of Multi-Purpose Building (Covered Court), Casile Elementary School, Barangay Casile, Cabuyao City, Laguna	15,000,000
Construction of Multi-Purpose Building (Covered Court), City of Calamba, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Bagong Silang, City of San Pedro, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay Baybayin, Los Baños, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay Caingin, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Calendola, City of San Pedro, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay Chrysanthemum, City of San Pedro, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Dila, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Fatima, City of San Pedro, Laguna	5,000,000
Construction of Multi-Purpose Building, Barangay Labas, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Macabling, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, City of San Pedro, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay Malitlit, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Market Area, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Nueva, City of San Pedro, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay Pacita 1, City of San Pedro, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Pacita 2, City of San Pedro, Laguna	15,000,000
Construction of Multi-Purpose Building, Barangay Pooc, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Pulong Santa Cruz, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay San Lorenzo, City of San Pedro, Laguna	17,000,000
Construction of Multi-Purpose Building, Barangay San Roque, City of San Pedro, Laguna	12,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, City of San Pedro, Laguna	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Sinalhan, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, Barangay Tagapo, City of Santa Rosa, Laguna	10,000,000
Construction of Multi-Purpose Building, City of Calamba, Laguna	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Puypuy, Bay, Laguna	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Antonio, City of San Pedro, Laguna	10,000,000
Laguna 3rd District Engineering Office	45,000,000
Construction of Multi-Purpose Building, Barangay Bautista, San Pablo City, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Cabuyew, Liliw, Laguna	13,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Victoria, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Santa Lucia, Nagcarlan, Laguna	7,000,000
Construction of Multi-Purpose Building, Barangay Santo Tomas, Calauan, Laguna	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palayan, Nagcarlan, Laguna	5,000,000
Quezon 1st District Engineering Office	133,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banglos, General Nakar, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Burdeos, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, City of Tayabas, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, General Nakar, Quezon	10,000,000
Construction (Completion) of Multi-Purpose Building, Infanta, Quezon	12,000,000
Construction (Completion) of Multi-Purpose Building, Jomalig, Quezon	6,000,000
Construction (Completion) of Multi-Purpose Building, Lucban, Quezon	10,000,000
Construction (Completion) of Multi-Purpose Building, Mauban, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, Pagbilao, Quezon	10,000,000
Construction (Completion) of Multi-Purpose Building, Panukulan, Quezon	9,000,000
Construction (Completion) of Multi-Purpose Building, Patnanungan, Quezon	8,000,000
Construction (Completion) of Multi-Purpose Building, Polillo, Quezon	9,000,000
Construction (Completion) of Multi-Purpose Building, Real, Quezon	9,000,000
Construction (Completion) of Multi-Purpose Building, Sampaloc, Quezon	8,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Anoling, General Nakar, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Bilucao, Sampaloc, Quezon	8,000,000
Quezon 2nd District Engineering Office	157,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Barra, Lucena City, Quezon	7,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bulakin II, Dolores, Quezon	15,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Magsaysay, San Antonio, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Behia, Tiaong, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Bignay I, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Bula, Tiaong, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Concepcion I, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Janagdong I, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Lagalag, Tiaong, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Manggalang Kiling, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Manggalang Tulo-Tulo, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Mangilag Norte, Candelaria, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Mayao Castillo, Lucena City, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Morong, Sariaya, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Pinagdanlayan, Dolores, Quezon	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Ibabang Dupay, Lucena City, Quezon	30,000,000
Construction of Multi-Purpose Building, UNLAD Dolores Community College, Barangay Bulakin II, Dolores, Quezon	12,500,000
Quezon 3rd District Engineering Office	136,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Osmeña, Pitogo, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion 1, Catanauan, Quezon	4,000,000
Construction of Multi-Purpose Building, Barangay 1, Catanauan, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Amontay, Macalelon, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Binagbag, Agdangan, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Buenavista, Mulanay, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Cabuyao Sur, Padre Burgos, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Cawa, Buenavista, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay De La Paz, Buenavista, Quezon	7,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Malvar, Unisan, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Pagsangajan, San Francisco, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Poblacion II, Agdangan, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Punta, Padre Burgos, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Rizal, Buenavista, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Sagongon, Mulanay, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay San Ignacio Ilaya, General Luna, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay San Vicente, Padre Burgos, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Villarica, General Luna, Quezon	7,500,000
Construction of Multi-Purpose Building, Barangay Yawe, Padre Burgos, Quezon	7,500,000
Quezon 4th District Engineering Office	233,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Magsaysay, Lopez, Quezon	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sabang, Quezon, Quezon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sumilang, Calauag, Quezon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tonton, Tagkawayan, Quezon	5,000,000
Construction of Multi-Purpose Building, Aliji Elementary School, Barangay Aliji, Tagkawayan, Quezon	8,000,000
Construction of Multi-Purpose Building, Bantad National High School, Barangay Bantad, Gumaca, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Agoho, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Bagacay, Lopez, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Bagong Silang, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Bantulinao, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Biyan, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Buenavista, Lopez, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Butaguin, Gumaca, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Central, Plaridel, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Danlagan Reserva, Guinayangan, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Gomez, Lopez, Quezon	8,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Kilait, Atimonan, Quezon	5,000,000
Construction of Multi-Purpose Building, Barangay Ligpit Bantayan, Guinayangan, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Guinayangan, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Pambilan Sur, Alabat, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Pansol, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Pansol, Lopez, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Sabang Dos, Calauag, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay San Lorenzo, Guinayangan, Quezon	7,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Lopez, Quezon	10,000,000
Construction of Multi-Purpose Building, Barangay Santo Angel, Calauag, Quezon	8,000,000
Construction of Multi-Purpose Building, Barangay Sintones, Guinayangan, Quezon	10,000,000
Construction of Multi-Purpose Building, Cometa Elementary School, Barangay Cometa, Quezon, Quezon	8,000,000
Construction of Multi-Purpose Building, Don Guillermo Elementary School Barangay Manlayo, Guinayangan, Quezon	8,000,000
Rizal 1st District Engineering Office	87,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dalig, City of Antipolo, Rizal	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Isidro, Angono, Rizal	8,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio Malaking Parang, Barangay San Jose, City of Antipolo, Rizal	7,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay San Isidro, Taytay, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Bilibiran, Binangonan, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Muntindilaw, City of Antipolo, Rizal	15,000,000
Construction of Multi-Purpose Building, Sitio Payong Heights, Barangay Dalig, City of Antipolo, Rizal	7,000,000
Construction of Multi-Purpose Building, Sitio Sapinit, Barangay San Juan, City of Antipolo, Rizal	5,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay San Juan, City of Antipolo, Rizal	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Beverly Hills, City of Antipolo, Rizal	5,000,000
Rizal 2nd District Engineering Office	200,000,000
Construction of Multi-Purpose Building (Municipal Building), Barangay Banaba, San Mateo, Rizal	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Ampid I, San Mateo, Rizal	20,000,000
Construction of Multi-Purpose Building, Barangay Bagumbayan, Teresa, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Banaba, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Dulong Bayan 2, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Geronimo, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Guinayang, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Guitnang Bayan 1, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Guitnang Bayan 2, San Mateo, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Katbayani, Tanay, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Macabud, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Malanday, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Maly, San Mateo, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Mascap, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Punta, Jala-Jala, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Puray, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Rosario, Rodriguez, Rizal	20,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Rodriguez, Rizal	20,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Rodriguez, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Silangan, San Mateo, Rizal	10,000,000
Construction of Multi-Purpose Building, Barangay Sipsipin, Jala-Jala, Rizal	5,000,000
Construction of Multi-Purpose Building, Barangay Ticulio, Cardona, Rizal	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tabing-Ilog, Tanay, Rizal	5,000,000
MIMAROPA Region	573,000,000
Marinduque District Engineering Office	20,000,000
Construction of Multi-Purpose Facility, Barangay Laylay, Boac, Marinduque	20,000,000
Mindoro Occidental District Engineering Office	53,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Sablayan, Occidental Mindoro	30,000,000
Construction (Completion) of Multi-Purpose Building, Sitio Kusang Loob, Barangay Tagbac, Lubang, Occidental Mindoro	2,500,000
Construction of Multi-Purpose Building, Barangay Paclolo, Magsaysay, Occidental Mindoro	7,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Sablayan, Occidental Mindoro	6,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay San Isidro, San Jose, Occidental Mindoro	7,000,000
Mindoro Oriental District Engineering Office	80,000,000
Construction (Completion) of Multi-Purpose Building, Socorro, Oriental Mindoro	10,000,000
Construction of Multi-Purpose Building (Cooperative Building), Barangay Mulawin, Naujan, Oriental Mindoro	5,000,000
Construction of Multi-Purpose Building, Barangay Baalatero, Puerto Galera, Oriental Mindoro	25,000,000
Construction of Multi-Purpose Building, Barangay Baruyan, City of Calapan, Oriental Mindoro	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Baco, Oriental Mindoro	30,000,000
Palawan 1st District Engineering Office	55,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Teneguiban, El Nido, Palawan	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 4, Roxas, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Pasadenia, El Nido, Palawan	10,000,000
Construction of Multi-Purpose Building, Municipal Building, Taytay, Palawan	20,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Cabunlawan, Linapacan, Palawan	5,000,000
Palawan 2nd District Engineering Office	170,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sapa, Bataraza, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Alfonso XIII, Quezon, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Aramaywan, Narra, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Calumpang, Quezon, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Isumbo, Sofronio Española, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Pangobilian, Brooke's Point, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Punta Baja, Rizal, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Tabud, Bataraza, Palawan	10,000,000
Construction of Multi-Purpose Building, Barangay Tagolango, Bataraza, Palawan	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Amas, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Aribungos, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bancalaan, Balabac, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ipilan, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Malis, Brooke's Point, Palawan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Malitub, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mangsee, Balabac, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Ocayan, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion II, Balabac, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion II, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Samareñana, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Sandoval, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Sarong, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tarusan, Bataraza, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tubtub, Brooke's Point, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Sitio Tabod Niayo, Barangay Bancalaan, Balabac, Palawan	5,000,000
Palawan 3rd District Engineering Office	115,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bacungan, Puerto Princesa City, Palawan	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Pedro, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Bahile, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Cabigaan, Aborlan, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Macarascas, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Manalo, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Maruyugon, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Aborlan, Palawan	15,000,000
Construction of Multi-Purpose Building, Barangay Santa Monica, Puerto Princesa City, Palawan	17,000,000
Construction of Multi-Purpose Building, Barangay Sicsican, Puerto Princesa City, Palawan	6,000,000
Construction of Multi-Purpose Building, Barangay Tagburos, Puerto Princesa City, Palawan	7,000,000
Construction of Multi-Purpose Building, Barangay Tagpait, Puerto Princesa City, Palawan	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Manggahan, Puerto Princesa City, Palawan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building, Barangay Santa Monica, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Tanglaw, Puerto Princesa City, Palawan	5,000,000
Romblon District Engineering Office	80,000,000
Construction of Multi-Purpose Building, Barangay Agnocnoc, Ferrol, Romblon	6,000,000
Construction of Multi-Purpose Building, Barangay Banice, Banton, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Busay, San Jose, Romblon	6,000,000
Construction of Multi-Purpose Building, Barangay Calabasahan, Concepcion, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Capaclan, Romblon, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Pili, Looc, Romblon	12,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Looc, Romblon	8,000,000
Construction of Multi-Purpose Building, Barangay San Pedro, Concepcion, Romblon	12,000,000
Region V	931,000,000
Albay 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay 27 Victory South, Legazpi City, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Banquerohan, Legazpi City, Albay	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Taysan, Legazpi City, Albay	10,000,000
Camarines Norte District Engineering Office	65,000,000
Construction of Multi-Purpose Building (Covered Court), Agapito Racelis Elementary School, Barangay Exciban, Labo, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mabini, Capalonga, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Talobatib, Labo, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), Magsaysay National High School, Barangay Magsaysay, Capalonga, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Tamisan Elementary School, Barangay Tamisan, Jose Panganiban, Camarines Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), TESDA Building, Barangay Iberica, Labo, Camarines Norte	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Submakin, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Bagong Silang II Elementary School, Barangay Bagong Silang II, Labo, Camarines Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tulay na Lupa, Labo, Camarines Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Daguit Elementary School, Barangay Daguit, Labo, Camarines Norte	5,000,000
Camarines Sur 1st District Engineering Office	134,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Barcelonita, Cabusao, Camarines Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Biong, Cabusao, Camarines Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Casay, Lupi, Camarines Sur	9,000,000
Construction of Multi-Purpose Building, Barangay Catabangan Proper, Ragay, Camarines Sur	6,000,000
Construction of Multi-Purpose Building, Barangay Colacling, Lupi, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Comadogcadog, Del Gallego, Camarines Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Lower Omon, Ragay, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay New Poblacion, Cabusao, Camarines Sur	11,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Zone 1, Del Gallego, Camarines Sur	18,000,000
Construction of Multi-Purpose Building, Barangay Sinuknipan I, Del Gallego, Camarines Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Sooc, Lupi, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay South Centro, Sipocot, Camarines Sur	30,000,000
Construction of Multi-Purpose Building, Barangay Upper Binahan, Ragay, Camarines Sur	5,000,000
Camarines Sur 2nd District Engineering Office	150,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Batang, Pamplona, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bical, San Fernando, Camarines Sur	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tinalmud Viejo, Libmanan, Camarines Sur	7,000,000
Construction of Multi-Purpose Building (Covered Court), Eduardo Agomaa National High School, Barangay Duang Niog, Libmanan, Camarines Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Pinamasagan National High School, Barangay Pinamasagan, San Fernando, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Del Rosario, Milaor, Camarines Sur	50,000,000
Construction of Multi-Purpose Building, Barangay Lupi, San Fernando, Camarines Sur	50,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Ramon, Pamplona, Camarines Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Camarines Sur 4th District Engineering Office	140,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bagong Sirang, Presentacion, Camarines Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Buenavista, Presentacion, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cagamutan, Garchitorena, Camarines Sur	3,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dahat, Lagonoy, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Lamon, Goa, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Patag Belen, Caramoan, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Pinamihagan, Lagonoy, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Rafael, Lagonoy, Camarines Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Vicente, Garchitorena, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tanawan, Presentacion, Camarines Sur	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagumbayan Pequeño, Goa, Camarines Sur	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Pagolinan, Caramoan, Camarines Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Digdigon National High School, Barangay Digdigon, Goa, Camarines Sur	3,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cabotonan, Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Halawig-Gogon, Goa, Camarines Sur	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pili, Presentacion, Camarines Sur	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Saripongpong, Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Zone 4, Barangay Genorangan, Lagonoy, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay III, Garchitorena, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Hall), Barangay Del Carmen, Sagñay, Camarines Sur	5,000,000
Construction of Multi-Purpose Building (Hall), Barangay Salog, Goa, Camarines Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Bagumbayan Grande, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Pinitan, Siruma, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, Barangay San Benito, Goa, Camarines Sur	5,000,000
Construction of Multi-Purpose Building, San Roque Elementary School, Barangay San Roque, Tinambac, Camarines Sur	3,500,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Manzana, San Jose, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Santo Niño, Sagñay, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tabgon, Caramoan, Camarines Sur	5,000,000
Rehabilitation of Multi-Purpose Building, Tinambac Municipal Hall, Barangay Binalay, Tinambac, Camarines Sur	10,000,000
Retrofitting of Multi-Purpose Building (Covered Court), Barangay Pinaglabanan, Goa, Camarines Sur	5,000,000
Camarines Sur 5th District Engineering Office	120,000,000
Construction of Multi-Purpose Building, Barangay Bustrac, Nabua, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Cristo Rey, Iriga City, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Fabrica, Bula, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Nababarera, Baao, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Panoypoyan, Bula, Camarines Sur	50,000,000
Construction of Multi-Purpose Building, Barangay Pulang Daga, Balatan, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay San Ramon, Bula, Camarines Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Barbara, Nabua, Camarines Sur	10,000,000
Catanduanes District Engineering Office	170,000,000
Construction (Completion) of Multi-Purpose Building, Bagamanoc, Catanduanes	9,000,000
Construction (Completion) of Multi-Purpose Building, Bato, Catanduanes	25,000,000
Construction (Completion) of Multi-Purpose Building, Caramoran, Catanduanes	14,000,000
Construction (Completion) of Multi-Purpose Building, Pandan, Catanduanes	14,000,000
Construction (Completion) of Multi-Purpose Building, Panganiban, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, Phase I, Baras, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Baras, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, San Andres, Catanduanes	20,000,000
Construction (Completion) of Multi-Purpose Building, San Miguel, Catanduanes	14,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Viga, Catanduanes	10,000,000
Construction (Completion) of Multi-Purpose Building, Virac, Catanduanes	24,000,000
Construction of Multi-Purpose Building, Barangay Bugao, Bagamanoc, Catanduanes	5,000,000
Construction of Multi-Purpose Building, Barangay Manambrag, San Andres, Catanduanes	5,000,000
Masbate 3rd District Engineering Office	10,000,000
Construction of Multi-Purpose Building, Cawayan East Central School, Barangay Divisoria, Cawayan, Masbate	10,000,000
Sorsogon 2nd District Engineering Office	92,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Bagacay, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Cagang, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Lago, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Paghaluban, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Poblacion Norte, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Poblacion Sur, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Tagdon, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Bangate, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Putiao, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Talisayan, Prieto Diaz, Sorsogon	2,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Luneta, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Mapapac, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay San Isidro, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay San Vicente, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building (Tourism Building), Barangay Macabari, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Olandia, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balud Del Sur, Gubat, Sorsogon	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Beguin, Bulan, Sorsogon	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion 2, Santa Magdalena, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion 4, Santa Magdalena, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay R. Gerona, Bulan, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Togawe, Gubat, Sorsogon	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santa Cruz, Barcelona, Sorsogon	3,000,000
Construction of Multi-Purpose Building (Municipal Compound), Barangay Aquino, Barangay Aquino, Bulusan, Sorsogon	5,000,000
Sorsogon District Engineering Office	20,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay Dinapa, Castilla, Sorsogon	10,000,000
Construction of Multi-Purpose Building (Covered Court) Barangay San Rafael, Pilar, Sorsogon	10,000,000
Region VI	1,084,000,000
Aklan District Engineering Office	195,150,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Dalipdip, Altavas, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Agbanawan, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Agmailig, Libacao, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Alaminos, Madalag, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ambolong, Batan, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Caano, Kalibo, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Catabana, Madalag, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Libas, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Mambog, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Muguing, Banga, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Odiong, Altavas, Aklan	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tambak, New Washington, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Cabangila Civic Center, Barangay Cabangila, Altavas, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Kalibo Pilot Elementary School, Barangay Poblacion, Kalibo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Mangan Elementary School, Barangay Mangan, Banga, Aklan	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Agcawilan, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alibagon, Makato, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aparicio, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Aslum, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagacay, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagongbayan, Buruanga, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagto, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balusbus, Malay, Aklan	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banaybanay, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batuan, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bel-Is, Buruanga, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bubog, Numancia, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camanci Sur, Numancia, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Carugdog, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cayangwan, Makato, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cogon, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Colongcolong, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ibao, Lezo, Aklan	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Manhanip, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina-A, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naile, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naisud, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Naligusan, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Navitas, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Osman, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Nabas, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Numancia, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rosario, Malinao, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Cruz Bigaa, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Cruz, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tag-Osip, Buruanga, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tayhawan, Lezo, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Unat, Ibajay, Aklan	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Union, Nabas, Aklan	2,000,000
Construction of Multi-Purpose Building (Building 1) Barangay Albasan, Numancia, Aklan	10,000,000
Construction of Multi-Purpose Building (Building 2), Barangay Albasan, Numancia, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Madalag, Aklan	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Polo, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Rivera, Libacao, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Guinbaliwan Elementary School, Barangay Guinbaliwan, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Lawaan Elementary School, Barangay Lawa-an, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Covered Court), Ortega Integrated School, Barangay Ortega, Libacao, Aklan	7,000,000
Construction of Multi-Purpose Building (Covered Court), Puis Elementary School, Barangay Puis, New Washington, Aklan	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Poblacion, Kalibo, Aklan	5,000,000
Construction of Multi-Purpose Building, Barangay Laguibanua, Ibajay, Aklan	10,000,000
Construction of Multi-Purpose Building, Tangalan, Aklan	5,150,000
Antique District Engineering Office	110,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Igbalangao, Bugasong, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Alegria, Caluya, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Amar, Tibiao, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Atiotes, Tobias Fornier, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Budbudan, Hamtic, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Bunsod, Valderrama, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Calo-oy, Sibalom, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Fabrica, Hamtic, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Fragante, Pandan, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Imba, Caluya, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Laua-an, Laua-an, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Luhod-Bayang, Pandan, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Magtulis, Barbaza, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Masayo, Tobias Fornier, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Napuid, Pandan, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Patlabawon, Patnongon, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 3, Hamtic, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Caluya, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Sido, Sibalom, Antique	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Tica, Bugasong, Antique	5,000,000
Construction of Multi-Purpose Building, Barangay Tig-ohot, Sibalom, Antique	5,000,000
Construction of Multi-Purpose Building, Sitio Takas-Bubon, Barangay Bugo, San Remigio, Antique	5,000,000
Capiz 1st District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Barangay Bago, Roxas City, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Cabugao Este, Panay, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Tanza Sur, Panay, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Tanza, Roxas City, Capiz	5,000,000
Capiz 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Barangay Dolores, Dumalag, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion Takas, Cuartero, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Dumalag, Capiz	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Carmen, Dumalag, Capiz	5,000,000
Iloilo 1st District Engineering Office	30,000,000
Construction of Multi-Purpose Building (Municipal Hall), Poblacion, Miagao, Iloilo	30,000,000
Iloilo 2nd District Engineering Office	166,050,000
Construction of Multi-Purpose Building, Barangay Buenaflor Embarkadero, Dumangas, Iloilo	20,000,000
Construction of Multi-Purpose Building, Barangay Lopez Jaena - Rizal, Dumangas, Iloilo	30,000,000
Construction of Multi-Purpose Building, Barangay Man-it, City of Passi, Iloilo	50,000,000
Construction of Multi-Purpose Building, City of Passi, Iloilo	15,500,000
Construction of Multi-Purpose Building, Phase III, Anilao, Iloilo	15,500,000
Construction of Multi-Purpose Building, Phase IV, Barangay Poblacion, Anilao, Iloilo	30,000,000
Rehabilitation of Multi-Purpose Building, San Enrique, Iloilo	5,050,000
Iloilo 3rd District Engineering Office	166,050,000
Construction (Completion) of Multi-Purpose Building, Barangay Adcadarao, Ajuy, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alapasco, Batad, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alcantara, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alipata, Carles, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anabo, Lemery, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Badiangan, Ajuy, Iloilo	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Batitao, Sara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Batuan, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Binuluangan, Carles, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Botlog, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Botongon, Estancia, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buaya, Carles, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulak Norte, Batad, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calapdan, Estancia, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camambugan, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dapdapan, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay De la Peña, Barotac Viejo, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Del Pilar, Barotac Viejo, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dolores, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dugman, San Dionisio, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ipil, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lanciola, Sara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Loguingot, Estancia, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lo-ong, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Macatunao, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Madanlog, San Dionisio, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malapoc, Balasan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nangka, Batad, Iloilo	4,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Nasapahan, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nipa, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nueva Invencion, Barotac Viejo, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pacuan, Lemery, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantalan Navarro, Ajuy, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pantalan, Carles, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Plandico, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Zone III, Estancia, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poscolon, San Rafael, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Rojas, Ajuy, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salcedo, Sara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Dionisio, San Rafael, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Geronimo, Barotac Viejo, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas, San Dionisio, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabugon, Carles, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talo-ato, San Dionisio, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talotu-an, Concepcion, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanduyan, Ajuy, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanza, Estancia, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tugas, Lemery, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ugasan, Barotac Viejo, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villahermosa, Sara, Iloilo	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Vista Alegre, Barotac Viejo, Iloilo	3,000,000
Construction of Multi-Purpose Building, Sara, Iloilo	10,500,000
Rehabilitation of Multi-Purpose Building (Tourism Building), Concepcion, Iloilo	5,550,000
Iloilo 4th District Engineering Office	161,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 15 Poblacion, San Miguel, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolong Este, Santa Barbara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugao Sur, Santa Barbara, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camando, Leon, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ilaya Poblacion, Zarraga, Iloilo	2,500,000
Construction (Completion) of Multi-Purpose Building, New Lucena Central Elementary School, Barangay Poblacion, New Lucena, Iloilo	2,500,000
Construction (Completion) of Multi-Purpose Building, San Miguel Central Elementary School, Barangay 1 Poblacion, San Miguel, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Santa Barbara Municipal Building, Barangay Zone II, Santa Barbara, Iloilo	10,000,000
Construction of Multi-Purpose Building, Barangay Atabay, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Ayabang, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Badiang, New Lucena, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Baje, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Ban-ag, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Bugang, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Cadagmayan Norte, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Calaboa, Leganes, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Capt. Fernando, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Lang-og, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Oluangan, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Paga, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Pal-agon, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Pandac, Pavia, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Panginman, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Pianda-an Norte, Alimodian, Iloilo	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Siol Norte, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Tabug, Alimodian, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Talanghauan, Santa Barbara, Iloilo	5,000,000
Construction of Multi-Purpose Building, Barangay Talibong, Zarraga, Iloilo	5,000,000
Construction of Multi-Purpose Building, Buga Central Elementary School, Barangay Buga, Leon, Iloilo	5,000,000
Construction of Multi-Purpose Building, Guihaman-Buntatala Elementary School, Barangay Guihaman, Leganes, Iloilo	5,000,000
Construction of Multi-Purpose Building, Leon, Iloilo	10,500,000
Rehabilitation of Multi-Purpose Building, Zarraga, Iloilo	10,500,000
Iloilo 6th District Engineering Office	135,750,000
Construction (Completion) of Multi-Purpose Building, Barangay Agcalaga, Calinog, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alabidhan, Bingawan, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Aquino Nobleza East, Janiuay, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Badu, Calinog, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baje San Julian, Calinog, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Binaba-an Tirador, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bug-ot, Maasin, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caninguan, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dongsol, Pototan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Fundacion, Pototan, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guibuangan, Mina, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Guibungan Tigbauan, Cabatuan, Iloilo	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Iwa Ilaud, Pototan, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Malitbog Ilawod, Bingawan, Iloilo	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Manaripay, Calinog, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mapili Grande, Badiangan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mina West, Mina, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pamul-ogan, Cabatuan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Polot-an, Pototan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Punong, Maasin, Iloilo	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sagcup, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas, Calinog, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Simsiman, Lambunao, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tamocol, Badiangan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Teneclan, Badiangan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tolarucan, Mina, Iloilo	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tuburan, Pototan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tupol Central, Cabatuan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tupol Este, Cabatuan, Iloilo	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Yabon, Janiuay, Iloilo	3,500,000
Construction (Completion) of Multi-Purpose Building, West Visayas State University, Janiuay, Iloilo	5,000,000
Construction of Multi-Purpose Building, Badiangan, Iloilo	5,250,000
Construction of Multi-Purpose Building, Pototan, Iloilo	10,500,000
Iloilo City District Engineering Office	80,000,000
Construction (Completion) of Multi-Purpose Building, Building 1, Iloilo City, Iloilo	50,000,000
Construction (Completion) of Multi-Purpose Building, NHS Theater 1, Iloilo City, Iloilo	20,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Pag ibig 2, LJ Ledesma, Barangay Buhang, Iloilo City, Iloilo	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Island Region	828,500,000
Bacolod City District Engineering Office	157,500,000
Construction (Completion) of Multi-Purpose Building, Barangay 12, Bacolod City, Negros Occidental	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 20, Bacolod City, Negros Occidental	3,000,000
Construction of Multi-Purpose Building, Barangay 14, Bacolod City, Negros Occidental	7,000,000
Construction of Multi-Purpose Building, Barangay 35, Bacolod City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Alangilan, Bacolod City, Negros Occidental	7,500,000
Construction of Multi-Purpose Building, Barangay Alijis, Bacolod City, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Cabug, Bacolod City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Mandalagan, Bacolod City, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Singcang Airport, Bacolod City, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Sum-ag, Bacolod City, Negros Occidental	30,000,000
Construction of Multi-Purpose Building, Barangay Taculing, Bacolod City, Negros Occidental	35,000,000
Rehabilitation of Multi-Purpose Building, Barangay 1, Bacolod City, Negros Occidental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Banago, Bacolod City, Negros Occidental	15,000,000
Rehabilitation of Multi-Purpose Building, Barangay Mandalagan, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	262,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Cansilayan, Murcia, Negros Occidental	2,400,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Talotog, Murcia, Negros Occidental	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 1, City of Victorias, Negros Occidental	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 19-A, City of Victorias, Negros Occidental	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 2, Silay City, Negros Occidental	4,100,000
Construction (Completion) of Multi-Purpose Building, Barangay Alegria, Murcia, Negros Occidental	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Bubog, City of Talisay, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Caduha-an, Cadiz City, Negros Occidental	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Celestino Villacin, Cadiz City, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay General Luna, Sagay City, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay I-B, Manapla, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Punta Mesa, Manapla, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone II, Cadiz City, Negros Occidental	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Zone IV, Cadiz City, Negros Occidental	2,500,000
Construction of Multi-Purpose Building (Covered Court), Barangay 10, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Guinhilaran, Silay City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building at Sagay Government Center, Barangay Poblacion II, Sagay City, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay 1, City of Victorias, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay 11, City of Victorias, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay 13, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 2, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 20, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 4, Silay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 5, Silay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay 6A, City of Victorias, Negros Occidental	9,000,000
Construction of Multi-Purpose Building, Barangay 8, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Alegria, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Blumentritt, Murcia, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Caliban, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Canlandog, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Canlusong, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Daga, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Dos Hermanas, City of Victorias, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Guinhalaran, Silay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Himoga-an Baybay, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Katilingban, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Mabini, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Minuyan, Murcia, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Molocaboc, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Old Sagay, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 1, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Punta Salong, Manapla, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tadlong, Sagay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tinampaan, Cadiz City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Tuburan, Enrique B. Magalona, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 10, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 3, City of Talisay, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, City of Victorias, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Guinhilaran, Silay City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Guinhilaran, Silay City, Negros Occidental	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Silay City, Negros Occidental	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 3, Enrique B. Magalona, Negros Occidental	5,000,000
Negros Occidental 2nd District Engineering Office	72,000,000
Construction of Multi-Purpose Building, Barangay 3, Hinigaran, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Camandag, La Castellana, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Cambugsa, Hinigaran, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Guintubhan, Isabela, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Inolingan, Moises Padilla, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Libas, Isabela, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Cab-cab Elementary School, Barangay Cab-cab, Isabela, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Camba-og Elementary School, Barangay Camba-og, Hinigaran, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Hinigaran Medical Clinic, Barangay 3, Hinigaran, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Hinigaran, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Libas Elementary School, Barangay Libas, Isabela, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Moises Padilla, Negros Occidental	6,000,000
Negros Occidental 3rd District Engineering Office	76,000,000
Construction of Multi-Purpose Building, Barangay 1, Hinoba-an, Negros Occidental	20,000,000
Construction of Multi-Purpose Building, Barangay 2, Hinoba-an, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Vista Alegre, Ilog, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Bilbao Watkins Elementary School, Barangay Talacagay, Hinoba-an, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Cauayan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, City of Kabankalan, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, City of Sipalay, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Culipapa Elementary School, Barangay Culipapa, Hinoba-an, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Ilog, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Oringao Elementary School, Barangay Oringao, City of Kabankalan, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Salong Elementary School, Barangay Salong, City of Kabankalan, Negros Occidental	5,000,000
Negros Occidental 4th District Engineering Office	87,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sampinit, Bago City, Negros Occidental	4,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Caridad, Bago City, Negros Occidental	4,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Louisiana Elementary School, Barangay Ma-ao, Bago City, Negros Occidental	3,000,000
Construction of Multi-Purpose Building, Bago City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay Alianza, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Antipolo, Pontevedra, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Bacong, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Baliwagan, San Enrique, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Bayabas, Valladolid, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay I Poblacion, La Carlota City, Negros Occidental	8,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Valladolid, Negros Occidental	10,000,000
Construction of Multi-Purpose Building, Barangay Sibucao, San Enrique, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Guadalupe, Barangay Ayungon, La Carlota City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Pontevedra, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Purok Newton, Barangay Taloc, Bago City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Ramon Torres National High school (Main Campus), Barangay Poblacion, Bago City, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	54,000,000
Construction of Multi-Purpose Building, Barangay Agpangi, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Guadalupe, San Carlos City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Hacienda Fe, City of Escalante, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Lemery, Calatrava, Negros Occidental	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Malanog, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay Prosperidad, San Carlos City, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, Barangay San Juan, San Carlos City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Barangay Tigbon, Calatrava, Negros Occidental	5,000,000
Construction of Multi-Purpose Building, San Carlos City, Negros Occidental	6,000,000
Construction of Multi-Purpose Building, Toboso, Negros Occidental	7,000,000
Negros Oriental 2nd District Engineering Office	60,000,000
Construction of Multi-Purpose Building, Barangay 2, City of Tanjay, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Balugo, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Cambuilao, Bais City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Dahile, Mabinay, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion 4, Dumaguete City, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Tabuc-tubig, Dumaguete City, Negros Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Tadlong, Mabinay, Negros Oriental	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cadawinonan, Dumaguete City, Negros Oriental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Calindagan, Dumaguete City, Negros Oriental	5,000,000
Negros Oriental 3rd District Engineering Office	60,000,000
Construction of Multi-Purpose Building, Barangay Bugay, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Kalumboyan, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Nangka, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Narra, City of Bayawan, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Talalak, Santa Catalina, Negros Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Villasol, City of Bayawan, Negros Oriental	10,000,000
Region VII	1,547,000,000
Bohol 1st District Engineering Office	200,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Cogon, Tagbilaran City, Bohol	50,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Alegria, Catigbian, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Angilan, Antequera, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Basacdacu, Alburquerque, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bicahan, Antequera, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cabawan, Maribojoc, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Calunasan, Calape, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cambuac Norte, Sikatuna, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cambuac Sur, Sikatuna, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Candavid, Maribojoc, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Canhangdon Occidental, Loon, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cansubayon, Loon, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Cantomimbo, Balilihan, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Catarman, Dauis, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Desamparados, Calape, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Dipatlong, Maribojoc, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kahayag, Calape, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Mariveles, Dauis, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Moto Norte, Loon, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Pinayagan Norte, Tubigon, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Ponong, Alburquerque, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay San Roque, Baclayon, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Sinakayanan, Catigbian, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Songculan, Dauis, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tagubaas, Antequera, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Talenceras, Tubigon, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Ubojan, Tubigon, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Cogon-Tagustusan Elementary School, Barangay Cogon, Balilihan, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Doljo Elementary School, Barangay Doljo, Panglao, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Miguel Oppus Memorial Elementary School, Barangay Landican, Baclayon, Bohol	5,000,000
Construction of Multi-Purpose Building (Covered Court), Tawala Elementary School, Barangay Tawala, Panglao, Bohol	5,000,000
Bohol 2nd District Engineering Office	115,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Eastern Cabul-an, Buenavista, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Eastern Cabul-an, Buenavista, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anonang, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baogo, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bugang, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cawayan, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dait Sur, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay La Esperanza, Dagohoy, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawis, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lomboy, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Luyo, Inabanga, Bohol	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Napo, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Puerto San Pedro, Bien Unido, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Saa, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Pedro, Talibon, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Vicente, Trinidad, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santo Niño, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Suba, Talibon, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay U-og, Inabanga, Bohol	5,000,000
Construction (Completion) of Multi-Purpose Building, San Miguel, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building, Talibon, Bohol	5,000,000
Bohol 3rd District Engineering Office	216,500,000
Construction (Completion) of Multi-Purpose Building (Municipal Building), Carmen, Bohol	10,000,000
Construction (Completion) of Multi-Purpose Building, Mabini, Bohol	5,000,000
Construction of Multi-Purpose Building (Barangay Health Centers), Candijay, Bohol	13,000,000
Construction of Multi-Purpose Building (Covered Court), Sevilla, Bohol	5,000,000
Construction of Multi-Purpose Building (Mabini Municipal Hall), Barangay Poblacion II, Mabini, Bohol	50,000,000
Construction of Multi-Purpose Building, Anda, Bohol	10,000,000
Construction of Multi-Purpose Building, Barangay Matin-ao, Sierra Bullones, Bohol	5,000,000
Construction of Multi-Purpose Building, Barangay Victoria, Garcia Hernandez, Bohol	5,000,000
Construction of Multi-Purpose Building, Candijay, Bohol	5,000,000
Construction of Multi-Purpose Building, Dimiao, Bohol	15,000,000
Construction of Multi-Purpose Building, Loay, Bohol	20,000,000
Construction of Multi-Purpose Building, Mabini, Bohol	10,000,000
Construction of Multi-Purpose Building, Sevilla, Bohol	10,000,000
Rehabilitation of Multi-Purpose Building (Alicia Municipal Hall), Alicia, Bohol	30,000,000
Rehabilitation of Multi-Purpose Building (Loboc Municipal Hall), Loboc, Bohol	23,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Cebu 1st District Engineering Office	160,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Biasong, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bolinawan, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buenavista, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulacao, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cadulawan, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calajo-an, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calidngan, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camp 7, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camp 8, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camp IV, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Can-asujan, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candulawan, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cansojong, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cuanos, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dumlog, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guadalupe, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guindaruhan, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jaclupan, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lagtang, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawaan I, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lawaan II, City of Talisay, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Lawaan III, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liburon, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linao, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Linao, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maghaway, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manduang, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Manipis, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mohon, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Napo, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ocana, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pakigne, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Perrelos, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion I, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion II, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion III, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward I, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward II, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward III, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward IV, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pooc, City of Talisay, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabionan, San Fernando, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabunok, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tanke, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tapul, City of Talisay, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tubod, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tulay, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tunghaan, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tungkil, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tungkop, Minglanilla, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tuyom, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Valencia, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Valladolid, City of Carcar, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Vito, Minglanilla, Cebu	2,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Valencia, City of Carcar, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Liburon, City of Carcar, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Naalad, City of Naga, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Sitio San Isidro, Barangay Perrelos, City of Carcar, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Can-asujan, City of Carcar, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion III, City of Carcar, Cebu	5,000,000
Cebu 2nd District Engineering Office	130,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Alo, Oslob, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Arbor, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Atabay, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baclayan, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangcogon, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Basak, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bonbon, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bonbon, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulangsuran, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bunlan, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabutongan, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calatagan, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calumpang, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cambigong, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Camburoy, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cañang, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canangca-an, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candamiang, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canlumacad, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cañorong, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Daan-lungsod, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Daanlungsod, Oslob, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay El Pardo, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gawi, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Granada, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiwang, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiwanon, Argao, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hagdan, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jumangpas, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lagunde, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lamacan, Argao, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liloan, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Liptong, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Looc, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Looc, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lower Becerril, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lunop, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mainit, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Monteverde, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nangka, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nueva Caceres, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nug-as, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasil, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasol, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Alcoy, Cebu	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pugalo, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pungtod, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Agustin, Alcoy, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Antonio, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Sebastian, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay South Granada, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talisay, Santander, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tan-awan, Oslob, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tangbo, Samboan, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Upper Becerril, Boljoon, Cebu	2,000,000
Construction (Completion) of Multi-Purpose Building, Sua Elementary School, Barangay Sua, Argao, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Usmad National High School, Barangay Usmad, Argao, Cebu	3,000,000
Construction of Multi-Purpose Building, Barangay Mandilikit, Argao, Cebu	5,000,000
Cebu 3rd District Engineering Office	10,000,000
Construction of Multi-Purpose Building, Barangay Giloctog, Barili, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay VIII, Tuburan, Cebu	5,000,000
Cebu 4th District Engineering Office	125,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Botigues, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kangkaibe, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Olivo, Tabuelan, Cebu	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Putian, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sillon, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sulangan, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Kodia, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Maalat, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Agustin, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tarong, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tugas, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building (Legislative Building), Barangay Mabunao, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Cayang, City of Bogo, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Dalid, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Kangwayan, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Kaongkod, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Malbago, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Mancilang, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Maravilla, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Obo-ob, Bantayan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Pili, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Tabuelan, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Pooc, Santa Fe, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Tabagak, Madridejos, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Villahermosa, Tabuelan, Cebu	5,000,000
Cebu 6th District Engineering Office	369,500,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Opao, Mandaue City, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangbang, Cordova, Cebu	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buagsong, Cordova, Cebu	3,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Lanipga, Consolacion, Cebu	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Tugbongan, Consolacion, Cebu	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Cordova, Cebu	10,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase II, Barangay Gabi, Cordova, Cebu	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase II, Barangay Polog, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Phase III, Barangay Pitogo, Consolacion, Cebu	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Tabok, Mandaue City, Cebu	10,000,000
Construction of Multi-Purpose Building (Covered Court), Phase II, Barangay Day-as, Cordova, Cebu	10,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Opao, Mandaue City, Cebu	10,500,000
Construction of Multi-Purpose Building, Barangay Bankal, Lapu-Lapu City, Cebu	6,000,000
Construction of Multi-Purpose Building, Barangay Garing, Consolacion, Cebu	10,000,000
Construction of Multi-Purpose Building, Barangay Ibabao, Cordova, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Jugan, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Looc, Lapu-Lapu City, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Subabasbas, Lapu-Lapu City, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Tolotolo, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Umapad, Mandaue City, Cebu	3,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Buaya, Lapu-Lapu City, Cebu	10,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Mactan, Lapu-Lapu City, Cebu	16,000,000
Construction of Multi-Purpose Building, Phase 2, Barangay Tingo, Olango Island, Lapu-Lapu City, Cebu	7,000,000
Construction of Multi-Purpose Building, Phase 5, Barangay Gun-ob, Lapu-Lapu City, Cebu	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Buaya, Lapu-Lapu City, Cebu	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Casuntingan, Mandaue City, Cebu	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Jagobiao, Mandaue City, Cebu	12,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Phase II, Barangay Mactan, Lapu-Lapu City, Cebu	15,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Panas, Consolacion, Cebu	5,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Miguel, Cordova, Cebu	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Tingo, Olango Island, Lapu-Lapu City, Cebu	7,000,000
Construction of Multi-Purpose Building, Phase VI, Lapu-Lapu City College, Barangay Poblacion, Lapu-Lapu City, Cebu	10,000,000
Construction of Multi-Purpose Facility, Phase I, Barangay Gun-ob, Lapu-Lapu City, Cebu	30,000,000
Construction of Multi-Purpose Facility, Phase I, Lapu-Lapu City, Cebu	48,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Pitogo, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Alegria, Cordova, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cabangahan, Consolacion, Cebu	5,500,000
Rehabilitation of Multi-Purpose Building, Barangay Cansaga, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Catarman, Cordova, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Danglag, Consolacion, Cebu	5,500,000
Rehabilitation of Multi-Purpose Building, Barangay Lamac, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nangka, Consolacion, Cebu	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Pulpogan, Consolacion, Cebu	5,000,000
Cebu 7th District Engineering Office	51,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kanghalo, Dumanjug, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Masa, Dumanjug, Cebu	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Alcantara, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taytay, Badian, Cebu	5,000,000
Construction of Multi-Purpose Building, Barangay Doldol, Dumanjug, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Looc, Dumanjug, Cebu	7,000,000
Construction of Multi-Purpose Building, Barangay Sohoton, Badian, Cebu	7,000,000
Cebu City District Engineering Office	170,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bacayan, Cebu City, Cebu	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Zapatera, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buot, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Quiot, Cebu City, Cebu	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Nicolas Proper, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sudlon I, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Duljo Fatima, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Kalunasan, Cebu City, Cebu	5,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Mambaling, Cebu City, Cebu	10,000,000
Construction (Completion) of Multi-Purpose Building, Package B, Barangay Tisa, Cebu City, Cebu	8,000,000
Construction of Multi-Purpose Building, Barangay Banilad, Cebu City, Cebu	40,000,000
Construction of Multi-Purpose Building, Barangay Pit-os, Cebu City, Cebu	40,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Bonbon, Cebu City, Cebu	7,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Guadalupe, Cebu City, Cebu	5,000,000
Region VIII	901,000,000
Biliran District Engineering Office	196,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bacolod, Culaba, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulalacao, Kawayan, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod, Kawayan, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buyo, Kawayan, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caanibongan, Cabucgayan, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Naval, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kansanok, Kawayan, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lucsoon, Naval, Biliran	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Matanggo, Almeria, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ol-Og, Maripipi, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Padre Sergio Eamiguel, Naval, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Palanay, Caibiran, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pinamihagan, Culaba, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pulang Bato, Almeria, Biliran	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Talahid, Almeria, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Trabugan, Maripipi, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Union, Caibiran, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Victory, Caibiran, Biliran	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Caneja, Naval, Biliran	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villa Cornejo, Kawayan, Biliran	2,000,000
Construction of Multi-Purpose Building (Municipal Hall), Phase II, Barangay Padre Inocentes Garcia, Naval, Biliran	10,000,000
Construction of Multi-Purpose Building, Barangay Larrazabal, Naval, Biliran	50,000,000
Construction of Multi-Purpose Building, Barangay Sabang, Naval, Biliran	9,000,000
Construction of Multi-Purpose Building, Barangay Santo Rosario, Naval, Biliran	30,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Hagonoy, Maripipi, Biliran	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Libtong, Naval, Biliran	2,000,000
Rehabilitation of Multi-Purpose Building, Barangay Palengke, Caibiran, Biliran	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Isidro, Biliran, Biliran	10,000,000
Eastern Samar District Engineering Office	105,000,000
Construction (Completion) of Multi-Purpose Building, Academic Building, Eastern Samar State University, Arteche, Eastern Samar	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 2, Guiuan, Eastern Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Ward 9-A, Guiuan, Eastern Samar	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Arteche, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Barangay 10, Can-Avid, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Barangay Maypangdan, City of Borongan, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Barangay Saluq, Guiuan, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Maydolong, Eastern Samar	2,000,000
Construction (Completion) of Multi-Purpose Building, Eastern Samar State University, Salcedo, Eastern Samar	2,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Gayam, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mantang, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Polangi, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Pablo, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Poblacion Barangay 2, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Poblacion Barangay 4, Taft, Eastern Samar	7,000,000
Construction of Multi-Purpose Building (Covered Court), Poblacion Barangay 3, Taft, Eastern Samar	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Dolores, Eastern Samar	10,000,000
Construction of Multi-Purpose Building, Barangay Pepilitan, City of Borongan, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Songco, City of Borongan, Eastern Samar	5,000,000
Construction of Multi-Purpose Building, Liga ng mga Barangay, Jipapad, Eastern Samar	5,000,000
Construction of Multi-Purpose Facility, Barangay 03, Giporlos, Eastern Samar	5,000,000
Construction of Multi-Purpose Facility, Dacul Elementary School, Barangay Dacul, Taft, Eastern Samar	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Pascual, Dolores, Eastern Samar	5,000,000
Rehabilitation of Multi-Purpose Building, Liga ng mga Barangay Building, Barangay Maydolong, Eastern Samar	5,000,000
Leyte 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building, Alangalang, Leyte	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Leyte 3rd District Engineering Office	95,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Burabod, Leyte, Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagnocot, Villaba, Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Efe, Calubian, Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion Del Sur, Villaba, Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tabunok, Villaba, Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Libas, Leyte, Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Tabango Central School, Barangay Poblacion, Tabango, Leyte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balite, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Butason I, Tabango, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Bugabuga, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Capiñahan, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Caroyocan, Calubian, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Hinabuyan, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Inangatan, Tabango, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Palarao, Leyte, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Patag, Calubian, Leyte	5,000,000
Construction of Multi-Purpose Building, Leyte National High School, Barangay Salog, Leyte, Leyte	10,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Jalas, Villaba, Leyte	5,000,000
Construction of Multi-Purpose Building, Silad Elementary School, Barangay Silad, Villaba Leyte	5,000,000
Construction of Multi-Purpose Building, Sitio Cayangian, Barangay Poblacion Norte, Villaba, Leyte	5,000,000
Leyte 4th District Engineering Office	35,000,000
Construction of Multi-Purpose Building, Barangay Matlang Central School, Isabel, Leyte	15,000,000
Construction of Multi-Purpose Building, Phase I, City College of Ormoc, Ormoc City, Leyte	20,000,000
Leyte 5th District Engineering Office	80,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Imelda, Bato, Leyte	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ulhay, Javier, Leyte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Baas, Hilongos, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Bayabas, Abuyog, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Kang-Iras, Hilongos, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Hilongos, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Maganhan, City of Baybay, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay Matagnao, Abuyog, Leyte	10,000,000
Construction of Multi-Purpose Building, Barangay President Garcia, Matalom, Leyte	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 1, City of Baybay, Leyte	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Calumpang, Matalom, Leyte	5,000,000
Northern Samar 1st District Engineering Office	130,000,000
Construction (Completion) of Multi-Purpose Building (Government Center), Barangay 3, Capul, Northern Samar	10,000,000
Construction (Completion) of Multi-Purpose Building, Barangay To-Og, Lavezares, Northern Samar	5,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Casoy, Catarman, Northern Samar	3,000,000
Construction (Completion) of Multi-Purpose Building, Phase II, Barangay Yakal, Catarman, Northern Samar	7,000,000
Construction (Completion) of Multi-Purpose Building, Phase III, Barangay San Pascual, Catarman, Northern Samar	3,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Burabod, San Antonio, Northern Samar	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Jose Abad Santos, Bobon, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Libertad, Victoria, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lipata, Allen, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Salvacion, San Isidro, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Miguel, Victoria, Northern Samar	10,000,000
Construction of Multi-Purpose Building (Covered Court), Phase II, Victoria Stand Alone Senior High School, Barangay Zone I, Victoria, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Bani, Lavezares, Northern Samar	12,000,000
Construction of Multi-Purpose Building, Barangay La Trinidad, Mondragon, Northern Samar	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Catalina, Mondragon, Northern Samar	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Bobon, Northern Samar	8,000,000
Construction of Multi-Purpose Building, Phase II, Barangay San Luis, Capul, Northern Samar	5,000,000
Southern Leyte 1st District Engineering Office	112,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baugo, Bontoc, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Buscayan, Macrohon, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cambooc, City of Maasin, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candatag, Malitbog, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hantag, City of Maasin, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Katipunan, Malitbog, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Nonok Sur, City of Maasin, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Isidro, Macrohon, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagnipa, City of Maasin, Southern Leyte	3,000,000
Construction of Multi-Purpose Building, Barangay Aurora, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Cadaruhan, Malitbog, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Cantamuac, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Carnaga, Tomas Oppus, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Cawayan, Tomas Oppus, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Magallanes, Limasawa, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Pasay, City of Maasin, Southern Leyte	7,000,000
Construction of Multi-Purpose Building, Barangay Sabang, Malitbog, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay San Agustin, Limasawa, Southern Leyte	6,000,000
Construction of Multi-Purpose Building, Barangay Santa Sofia, Padre Burgos, Southern Leyte	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Phase III, Barangay Tam-Is, City of Maasin, Southern Leyte	15,000,000
Southern Leyte 2nd District Engineering Office	60,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cagbungalon, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caligangan, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Capacuhan, Anahawan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gud-an, Liloan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Himay-angan, Liloan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ilag, Liloan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Magaupas, Liloan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Molopolo, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Otama, Hinunangan, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasanon, San Francisco, Southern Leyte	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pres. Roxas, Liloan, Southern Leyte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Roque, Liloan, Southern Leyte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tigbao, Libagon, Southern Leyte	2,000,000
Construction of Multi-Purpose Building, Barangay Zone I, Sogod, Southern Leyte	5,000,000
Construction of Multi-Purpose Building, Phase I, Barangay San Roque, Liloan, Southern Leyte	16,000,000
Tacloban City District Engineering Office	38,000,000
Construction of Multi-Purpose Building, Phase II, Tacloban City, Leyte	38,000,000
Region IX	446,500,000
Zamboanga City 2nd District Engineering Office	30,000,000
Construction of Multi-Purpose Building, Barangay Manicahan, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Quiniput, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Victoria, Zamboanga City, Zamboanga del Sur	10,000,000
Zamboanga del Norte 1st District Engineering Office	130,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Alvenda, Mutia, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Bacuyong, Piñan, Zamboanga del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Burgos, Dapitan City, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Damasing, Rizal, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Danao, Sergio Osmeña Sr., Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Dansullan, Polanco, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Daro, Dapitan City, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay G. Bergado, Mutia, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Hilltop, Dapitan City, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Ilaya, Dapitan City, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Mabunao, Rizal, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Mauswagon, La Libertad, Zamboanga del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Nilabo, Rizal, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Mutia, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Rizalina, Rizal, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay San Vicente, Dapitan City, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Sebaca, Rizal, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Sulangon, Dapitan City, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Tinindugan, Sergio Osmeña Sr., Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Upper Gumay, Piñan, Zamboanga del Norte	6,000,000
Construction of Multi-Purpose Building, Barangay Villarico, Piñan, Zamboanga del Norte	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Wilben, Sergio Osmeña Sr., Zamboanga del Norte	6,000,000
Zamboanga del Norte 2nd District Engineering Office	36,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Pange, Siayan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Diongan National High School, Barangay Diongan, Siayan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Lipakan National High School, Sitio Guimakan, Barangay Lipakan, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Lupasang Elementary School, Barangay Lupasang, Manukan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Mangilay National High School, Barangay Mangilay, Siayan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Purok 3 Sitio Upper Tinaan, Barangay Canibongan, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Purok Paraiso, Barangay Talinga, Sindangan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Home Economics Building), Banbanan Elementary School, Barangay Banbanan, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Central, Dipolog City, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Labakid, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay Moliton, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Purok Santa Cruz, Barangay Dohinob, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Zamboanga del Norte 3rd District Engineering Office	73,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bagong Silang, Gutalac, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Immaculada, Gutalac, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Immaculada, Labason, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lapatan, Labason, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Malila-T, Tampilisan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Calamba, Kalawit, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pacuhan, Salug, Zamboanga del Norte	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Paraiso, Kalawit, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion West, Salug, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sas, Gutalac, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tilubog, Tampilisan, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tinaplan, Leon T. Postigo, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tugop, Kalawit, Zamboanga del Norte	3,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Raba, Godod, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Lamao, Liloy, Zamboanga del Norte	7,000,000
Construction of Multi-Purpose Building, Phase I, Barangay Gutalac, Zamboanga del Norte	20,000,000
Zamboanga del Norte 4th District Engineering Office	19,500,000
Construction (Completion) of Multi-Purpose Building (Tribal Hall), Barangay Poblacion, Sibuco, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Andres Micubo Jr., Siocon, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Candiz, Siocon, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Culasian, Sirawai, Zamboanga del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Piacan, Sirawai, Zamboanga del Norte	3,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Baliguian, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tangarak, Sibuco, Zamboanga del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Panabutan Elementary School, Barangay Panabutan, Sirawai, Zamboanga del Norte	3,000,000
Zamboanga del Sur 1st District Engineering Office	60,000,000
Construction of Multi-Purpose Building, Barangay Gumahan, Josefina, Zamboanga del Sur	20,000,000
Construction of Multi-Purpose Building, J.H. Cerilles State College Pagadian City Campus, Barangay Balangasan, Pagadian City, Zamboanga del Sur	20,000,000
Construction of Multi-Purpose Building, Tambulig, Zamboanga del Sur	20,000,000
Zamboanga del Sur 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building (Legislative Building), Barangay Poblacion, Lapuyan, Zamboanga del Sur	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga Sibugay 1st District Engineering Office	78,000,000
Construction (Completion) of Multi-Purpose Building of Barangay Guintolan, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baganipay, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balogo, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balugo, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bangkaw-Bangkaw, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bella, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Calades, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Caliran, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cawilan, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Datu Panas, Buug, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Gandaan, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Guiwan, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ilisan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kapatagan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kauswagan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kauswagan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kima, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay La Victoria, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Labatan, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lapirawan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Looc Barlac, Mabuhay, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Lumbog, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Matim, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Mayabo, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Milagrosa, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pulo Mabao, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Samonte, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San Jose, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay San roque, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Barbara, Imelda, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Maria, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santa Maria, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Santo Niño, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sawa, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sioton, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tambanan, Olutanga Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tampalan, Alicia, Zamboanga Sibugay	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villagonzalo, Olutanga, Zamboanga Sibugay	2,000,000
Region X	1,110,500,000
Bukidnon 1st District Engineering Office	85,000,000
Construction (Completion) of Multi-Purpose Building, Barangay 6, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay 7, City of Malaybalay, Bukidnon	2,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Alanib, Lantapan, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bantuanon, Lantapan, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Bulonay, Impasug-ong, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Canangaan, Cabanglasan, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Dalwangan, City of Malaybalay, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Halapitan, San Fernando, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Jasaan, Cabanglasan, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kibongcog, San Fernando, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Laguitas, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Managok, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Patpat, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Sumpong, City of Malaybalay, Bukidnon	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Victory, Lantapan, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Violeta, City of Malaybalay, Bukidnon	2,500,000
Construction of Multi-Purpose Building, Barangay Mapulo, City of Malaybalay, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Miglamin, City of Malaybalay, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Lantapan, Bukidnon	10,000,000
Construction of Multi-Purpose Building, Barangay Saint Peter, City of Malaybalay, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Bureau of Fire Protection, Barangay Poblacion, Impasug-ong, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Iba Special Education School, Barangay Iba, Cabanglasan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Simaya Elementary School, Barangay Simaya, City of Malaybalay, Bukidnon	5,000,000
Bukidnon 2nd District Engineering Office	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Anggaan, Damulog, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kibogtok, Kadingilan, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Minongan, Quezon, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sagundanon, Kitaotao, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Salvacion, Kadingilan, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anahawon, Maramag, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Bugwak, Dangcagan, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kasigkot, Don Carlos, Bukidnon	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Damulog, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagor, Kadingilan, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bismartz, Don Carlos, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Danggawan, Maramag, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kalubihon, Don Carlos, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Mindanawan Tribal School, Barangay Panadtalan, Maramag, Bukidnon	5,000,000
Construction of Multi-Purpose Building in Kadingilan, Bukidnon	10,000,000
Construction of Multi-Purpose Building, Baroy Elementary School, Barangay Baroy, Kadingilan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Cawayan Elementary School, Barangay Cawayan, Quezon, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Macarthur Elementary School, Barangay Macarthur, Dangcagan, Bukidnon	5,000,000
Construction of Multi-Purpose Building, New Nongongan Elementary School, Barangay New Nongnongan, Don Carlos, Bukidnon	5,000,000
Bukidnon 3rd District Engineering Office	92,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Danatag, Baungon, Bukidnon	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Maluko, Manolo Fortich, Bukidnon	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Administration Building), Barangay Sankanan, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Administration building), Barangay Sumalsag, Malitbog, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Administration Building), Barangay Ticala, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 5, Talakag, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Maambong, Libona, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mabunga, Baungon, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Gango, Libona, Bukidnon	5,000,000
Construction of Multi-Purpose Building (Indigenous Peoples' Tribal Hall), Barangay Mampayag, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Alae, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Dahilayan, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Dicklum, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay Lingion, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Kalugmanan Elementary School, Barangay Kalugmanan, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, Lindaban Elementary School, Barangay Lindaban, Manolo Fortich, Bukidnon	5,000,000
Construction of Multi-Purpose Building, University of Science and Technology of Southern Philippines Extension, Phase I, Barangay Miarayon, Talakag, Bukidnon	9,000,000
Bukidnon 4th District Engineering Office	10,000,000
Construction of Multi-Purpose Building (Covered Court), Sinayawan Central Elementary School, Barangay Sinayawan, City of Valencia, Bukidnon	10,000,000
Cagayan de Oro City 1st District Engineering Office	38,000,000
Construction of Multi-Purpose Building, Barangay Canitoan, Cagayan de Oro City, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building, Barangay Mambuaya, Cagayan de Oro City, Misamis Oriental	7,000,000
Construction of the Multi-Purpose Building (Barangay Economic Enterprise), Kauswagan, Cagayan de Oro, Misamis Oriental	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of the Multi-Purpose Building at Bayabas Elementary School, Bayabas, Cagayan de Oro, Misamis Oriental	6,000,000
Cagayan de Oro City 2nd District Engineering Office	87,500,000
Construction of Multi-Purpose Building, Barangay 1, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Balubal, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Consolacion, Cagayan de Oro City, Misamis Oriental	13,000,000
Construction of Multi-Purpose Building, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	16,000,000
Construction of Multi-Purpose Building, Barangay Macasandig, Cagayan de Oro City, Misamis Oriental	8,500,000
Construction of Multi-Purpose Building, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	10,000,000
Rehabilitation of Multi-Purpose Building, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	5,000,000
Camiguin District Engineering Office	157,000,000
Construction (Completion) of Multi-Purpose Building (Sangguniang Bayan Building), Barangay Poblacion, Mahinog, Camiguin	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Owakan, Mahinog, Camiguin	7,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Benoni, Mahinog, Camiguin	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Liloan, Catarman, Camiguin	12,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Bug-ong, Mambajao, Camiguin	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Mahinog, Camiguin	10,000,000
Construction of Multi-Purpose Building (Municipal Hall Annex 2), Barangay South Poblacion, Guinsiliban, Camiguin	22,000,000
Construction of Multi-Purpose Building, Guinsiliban, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Barangay Hall), Barangay Bonbon, Catarman, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Butay, Guinsiliban, Camiguin	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Maac, Guinsiliban, Camiguin	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion, Mahinog, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tubod, Mahinog, Camiguin	7,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Tupsan, Mambajao, Camiguin	10,000,000
Rehabilitation of Multi-Purpose Building (Municipal Hall), Barangay South Poblacion, Guinsiliban, Camiguin	10,000,000
Iligan City District Engineering Office	115,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kiwalam, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tambacan, Iligan City, Lanao del Norte	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Barangay Santiago, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bagong Silang, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bonbonon, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Bunawan, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Hinaplanon, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Hindang, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Luinab, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Ma. Cristina, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay San Miguel, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Saray, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Suarez, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tubod, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Upper Hinaplanon, Iligan City, Lanao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Villaverde, Iligan City, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Iligan City, Lanao del Norte	20,000,000
Construction of Multi-Purpose Building, Purok Orchids, Barangay Santiago, Iligan City, Lanao del Norte	5,000,000
Lanao del Norte 1st District Engineering Office	21,000,000
Construction of Multi-Purpose Building, Bacolod, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building, Maigo, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building, Tubod, Lanao del Norte	7,000,000
Lanao del Norte 2nd District Engineering Office	124,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay San Isidro, Kapatagan, Lanao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Buenavista, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Bulacon, Salvador, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Cathedral Falls, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Darumawang Bucana, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Darumawang Ilaya, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Gumagamot, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Kahayagan, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Kidalos, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Matampay Bucana, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Panoloon, Sapad, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Pulang Yuta, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Tenazas, Lala, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Barangay Tiacongan, Kapatagan, Lanao del Norte	5,500,000
Construction of Multi-Purpose Building, Nunungan, Lanao del Norte	7,000,000
Construction of Multi-Purpose Building, Phase III, Barangay Poblacion Sapad, Sapad, Lanao del Norte	10,000,000
Construction of Multi-Purpose Facility, Barangay La Libertad, Kapatagan, Lanao del Norte	5,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Facility, Barangay Poblacion, Sultan Naga Dimaporo, Lanao del Norte	15,000,000
Construction of Multi-Purpose Facility, Phase II, Barangay Poblacion, Sultan Naga Dimaporo, Lanao del Norte	10,000,000
Misamis Occidental 1st District Engineering Office	117,000,000
Construction of Multi-Purpose Building (Provincial Hospital MOPH) Barangay Talairon, Oroquieta City, Misamis Occidental	50,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Lopez Jaena, Misamis Occidental	10,000,000
Construction of Multi-Purpose Building, TESDA Building, Barangay Mobod, Oroquieta City, Misamis Occidental	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Bato, Plaridel, Misamis Occidental	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Sapang Dalaga, Misamis Occidental	30,000,000
Rehabilitation of Multi-Purpose Building, Barangay Rizal, Jimenez, Misamis Occidental	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay San Isidro, Jimenez, Misamis Occidental	6,000,000
Misamis Occidental 2nd District Engineering Office	85,000,000
Construction (Completion) of Multi-Purpose Building in Tangub City, Misamis Occidental	20,000,000
Construction (Completion) of Multi-Purpose Building, Lam-an, Ozamiz City	35,000,000
Construction of Multi-Purpose Building (Covered Court), Tangub City, Misamis Occidental	30,000,000
Misamis Oriental 1st District Engineering Office	57,000,000
Construction of Multi-Purpose Building, Barangay Kaulayanan, Sugbongcogon, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Kinoguitan, Misamis Oriental	5,000,000
Construction of Multi-Purpose Building, Gingoog City, Misamis Oriental	8,000,000
Construction of Multi-Purpose Building, Phase II, Salay Community College, Barangay Poblacion, Salay, Misamis Oriental	20,000,000
Construction of Multi-Purpose Building, Salay, Misamis Oriental	7,000,000
Construction of Multi-Purpose Building, Sugbongcogon, Misamis Oriental	7,000,000
Misamis Oriental 2nd District Engineering Office	22,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Gasi, Laguindingan, Misamis Oriental	15,000,000
Construction of Multi-Purpose Building, City of El Salvador, Misamis Oriental	7,000,000
Region XI	1,607,300,000
Davao City District Engineering Office	82,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building at Barangay Baliok, Davao City	5,000,000
Construction (Completion) of Multi-Purpose Building at Countryside, Phase 1, Barangay Talomo, Davao City	5,000,000
Construction (Completion) of Multi-Purpose Building at Purok 4, Nalum Village, Barangay Baliok, Davao City	7,500,000
Construction (Completion) of Multi-Purpose Building at Purok 4, Sitio Kauswagan, Barangay Langub, Davao City	30,000,000
Construction (Completion) of Multi-Purpose Building at Purok 6, Bagahai, Barangay Baliok, Davao City	5,000,000
Construction (Completion) of Multi-Purpose Building, Davao City National High School, Davao City	30,000,000
Davao de Oro 1st District Engineering Office	638,000,000
Construction (Completion) of Multi-Purpose Building (Hall of Justice), Barangay Cabidianan, Nabunturan, Davao de Oro	10,000,000
Construction (Completion) of Multi-Purpose Building (Kolehiyo ng Pantukan Building), Pantukan, Davao de Oro	20,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kingking, Pantukan, Davao de Oro	10,000,000
Construction (Completion) of Multi-Purpose Building, Purok 1, Barangay New Sibonga, Nabunturan, Davao de Oro	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 20, Barangay Poblacion, Nabunturan, Davao de Oro	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 4, Barangay Matilo, Nabunturan, Davao de Oro	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mapaang, Maco, Davao de Oro	40,000,000
Construction of Multi-Purpose Building, Bantay Dagat (Phase II), Barangay Kingking, Pantukan, Davao de Oro	5,000,000
Construction of Multi-Purpose Building, Barangay Andap, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Anislagan, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Bollukan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cabacungan, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cabuyoan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cadunan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Cebulida, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Datu Ampunan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay II Papa, Laak, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Inacayan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Kapatagan, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Malinao, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Matilo, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Ogao, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Panamoren, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Pindasan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay San Roque, Nabunturan, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay Sangab, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Emelia, Laak, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Sasa, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Tagnanan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Barangay Tagnocon, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Patilan, Barangay Bongbong, Pantukan, Davao de Oro	7,500,000
Construction of Multi-Purpose Building, Phase I, Kolehiyo ng Pantukan, Barangay Kingking, Pantukan, Davao de Oro	50,000,000
Construction of Multi-Purpose Building, Phase I, Mapping Elementary School, Barangay Mapaang, Maco, Davao de Oro	20,000,000
Construction of Multi-Purpose Building, Phase II, Barangay Tagnanan, Mabini, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Phase II, Kolehiyo ng Pantukan, Barangay Kingking, Pantukan, Davao de Oro	30,000,000
Construction of Multi-Purpose Building, Phase II, Mapping Elementary School, Barangay Mapaang, Maco, Davao de Oro	20,000,000
Construction of Multi-Purpose Building, Purok 1, Barangay San Roque, Maco, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 2, Barangay Mainit, Nabunturan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Antiquera, Nabunturan, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Purok 3, Barangay Bongabong, Pantukan, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Purok 5, Barangay Tambongon, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok 6, Barangay Napnapan, Pantukan, Davao de Oro	48,000,000
Construction of Multi-Purpose Building, Purok 7, Barangay Napnapan, Pantukan, Davao de Oro	7,500,000
Construction of Multi-Purpose Building, Purok Alimyon, Barangay Araibo, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Purok Maligaya, Barangay Tag-Ugpo, Pantukan, Davao de Oro	10,000,000
Construction of Multi-Purpose Building, Sitio Ayan, Barangay Kingking, Pantukan, Davao de Oro	20,000,000
Construction of Multi-Purpose Building, Sitio Buringot, Barangay Napnapan, Pantukan, Davao de Oro	10,000,000
Davao de Oro 2nd District Engineering Office	124,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Banglasan, Montevista, Davao de Oro	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Ngan, Compostela, Davao de Oro	12,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Monkayo, Davao de Oro	7,000,000
Construction (Completion) of Multi-Purpose Building, Monkayo Central Elementary School, Barangay Poblacion, Monkayo, Davao de Oro	30,000,000
Construction of Multi-Purpose Building, Barangay Cabinuangan, New Bataan, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay Inambatan, Monkayo, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay Macopa, Monkayo, Davao de Oro	8,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, New Bataan, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay New Visayas, Montevista, Davao de Oro	5,000,000
Construction of Multi-Purpose Building, Barangay Paloc, Maragusan, Davao de Oro	9,000,000
Construction of Multi-Purpose Building, Barangay Salvacion, Monkayo, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Montevista, Davao de Oro	7,000,000
Construction of Multi-Purpose Building, Camanlangan National High School, Barangay Camanlangan, New Bataan, Davao de Oro	8,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion, Compostela, Davao de Oro	5,000,000
Davao del Norte District Engineering Office	105,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Mamacao, Kapalong, Davao del Norte	17,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New Santiago, Asuncion, Davao del Norte	17,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Sawata, Davao del Norte	30,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Doña Andrea, Asuncion, Davao del Norte	10,000,000
Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion, Sawata, Davao del Norte	6,000,000
Rehabilitation of Multi-Purpose Building, Barangay Doña Andrea, Asuncion, Davao del Norte	25,000,000
Davao del Sur District Engineering Office	492,800,000
Completion of Multipurpose Building, Municipal Disaster Risk Reduction Management (MDRRM), Kiblawan, Davao del Sur	10,000,000
Construction (Completion) of Barangay Health Station, Barangay Glamang, Magsaysay, Davao del Sur	2,500,000
Construction (Completion) of Day Care Center, Barangay San Guillero, Hagonoy, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Community Learning Center), Purok Neptune, Sitio Balutakay, Barangay Managa, Bansalan, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Aplaya, City of Digos, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Barangay Rizal, Malalag, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Day Care Center), Melilia, Santa Cruz, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Daycare Center), Barangay Dulangan, Digos City, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Feeding Center), Badiang Elementary School, Barangay Badiang, City of Digos, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Function Hall) at Barangay Tubod, Bansalan, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Building (Gymnasium), Barangay Zone IV, Santa Cruz, Davao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Health Center), Barangay Kanapulo, Magsaysay, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior High School), Barangay Igpit, Digos City, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building at Rizal Elementary School, Barangay Rizal, Malalag, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Magsaysay, Davao del Sur	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Malalag Central Elementary School, Malalag, Davao del Sur	3,000,000
Construction (Completion) of Multi-Purpose Building, San Agustin-Ruparan Barangay Irrigators Development Association (SARBIDA), City of Digos, Davao del Sur	2,000,000
Construction (Completion) of Multi-Purpose Hall at Barangay Balabag, Digos City, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Hall Barangay Libertad, Bansalan, Davao del Sur	2,500,000
Construction (Completion) of Multi-Purpose Hall, Purok Mangga, Barangay Klagot, Digos City, Davao del Sur	3,000,000
Construction (Completion) of National Irrigation Administration Building, Digos City, Davao del Sur	10,000,000
Construction of Day Care Center, Barangay Leling, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) At Barangay Maraga-A, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bagumbayan, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Balasiao, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bonifacio, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bulol Salo, Kiblawan, Davao del Sur	5,500,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Dapok, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Passig, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Sto. Nino, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Aplaya, Hagonoy, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Malabang, Hagonoy, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Evacuation Center) at Tacub, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Bagong Silang, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay Kisulan, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Barangay New Sibunga, Kiblawan, Davao del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Evacuation Center), Barangay Sinawilan, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center), Brgy, Poblacion, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Evacuation Center/Function Hall), Barangay Manual, Kiblawan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Gym), Barangay Osmeña, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Gymnasium), Barangay Bunot, Kiblawan, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Gymnasium), Barangay Disa, Anonang, Bansalan, Davao del Sur	8,000,000
Construction of Multi-Purpose Building (Moral Recovery Program), City of Digos, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Municipal Tribal Hall), Matanao, Davao del Sur	10,000,000
Construction of Multi-Purpose Building (Senior Citizens Building), Barangay Quirino District, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Senior Citizens Building), Matanao, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), Malalag, Davao del Sur	10,000,000
Construction of Multi-Purpose Building (Warehouse), Department of Social Welfare and Development (DSWD), Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building (Warehouse), Lapulabao - Pob. - Sacub Irrigazors Association (LAPOSA), Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building at Astorga CES, Santa Cruz, Davao del Sur	5,000,000
Construction of Multi-Purpose Building at Barangay Bala, Magsaysay, Davao del Sur	8,000,000
Construction of Multi-Purpose Building at Davao Del Sur State College, Digos City, Davao del Sur	10,000,000
Construction of Multi-Purpose Building at DSSC Extension Campus at Sulop, Davao del Sur	5,800,000
Construction of Multi-Purpose Building at Girl Scout, Barangay Matti, Digos, Davao del Sur	10,000,000
Construction of Multi-Purpose Building, BADOMA Irrigators Services Association, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Balnate, Magsaysay, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Eman, Bansalan, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Guihing, Hagonoy, Davao del Sur	12,000,000
Construction of Multi-Purpose Building, Barangay Igpit, City of Digos, Davao del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Inawayan, Santa Cruz, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, Barangay Kiagot, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Paligue, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Piape, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Sibayan, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Tologan, Hagonoy, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Union, Bansalan, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Barangay Zone 1, City of Digos, Davao del Sur	10,000,000
Construction of Multi-Purpose Building, Bayanihan Hagonoy Zone 3 Irrigator's Association, Barangay Zone 3, Hagonoy, Davao del Sur	6,500,000
Construction of Multi-Purpose Building, Bureau of Jail Management and Penology (BJMP), Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Carubang, Astorga, Santa Cruz, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Digos City Wharf, Dawis, Digos City, Davao del Sur	20,000,000
Construction of Multi-Purpose Building, Hall of Justice, Padada, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Inyam Pintuan Asbang Multipurpose Cooperative (IPAMCO), Barangay Asbang, Matanao, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Magsaysay Central Elementary School, Magsaysay, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, MAL RIS Federation of Irrigation Association, Inc. (MALRISFIA), Matanao, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Sibulan, Santa Cruz, Davao del Sur	8,000,000
Construction of Multi-Purpose Building, SK Federation, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, Sustainable Livelihood Program (SLP) - DSWD, Digos City, Davao del Sur	5,000,000
Construction of Multi-Purpose Building, UPSIA, Sinayawan, Hagonoy, Davao del Sur	6,000,000
Construction of Multi-Purpose Cooperative Building at Barangay Poblacion Uno, Bansalan, Davao del Sur	5,000,000
Rehabilitation of Department of Agrarian Reform Office, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Gymnasium) at PENRO, Digos City, Davao del Sur	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Rehabilitation of Multi-Purpose Building (Gymnasium), Remedios Saplala Elementary School, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building (Gymnasium), San Miguel, Digos City, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Poblacion 2, Bansalan, Davao del Sur	5,000,000
Rehabilitation of Multi-Purpose Building, Digos Central Elementary School, City of Digos, Davao del Sur	15,000,000
Rehabilitation of Multi-Purpose Building, Punta Piape, Padada, Davao del Sur	4,000,000
Davao Occidental District Engineering Office	105,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Gomtago, Sarangani, Davao Occidental	5,000,000
Construction of Multi-Purpose Building (Day Care Center), Barangay Mangile, Jose Abad Santos, Davao Occidental	5,000,000
Construction of Multi-Purpose Building (Municipal Hall), Barangay Mabila, Sarangani, Davao Occidental	50,000,000
Construction of Multi-Purpose Building, Barangay Mabuhay, Don Marcelino, Davao Occidental	10,000,000
Construction of Multi-Purpose Building, Basiawan National High School, Barangay Basiawan, Santa Maria, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Balangonan, Jose Abad Santos, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Marabatuan, Jose Abad Santos, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Nuing, Jose Abad Santos, Davao Occidental	7,000,000
Rehabilitation of Multi-Purpose Building, Barangay Quiapo, Jose Abad Santos, Davao Occidental	7,000,000
Davao Oriental 1st District Engineering Office	40,000,000
Construction of Multi-Purpose Building, Barangay Central, Tarragona, Davao Oriental	40,000,000
Davao Oriental 2nd District Engineering Office	20,000,000
Construction of Multi-Purpose Building, Barangay Ilangay, Lupon, Davao Oriental	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Lupon, Davao Oriental	10,000,000
Construction of Multi-Purpose Building, Barangay San Jose, Lupon, Davao Oriental	5,000,000
Region XII	707,500,000
Cotabato 2nd District Engineering Office	110,000,000
Construction (Completion) of Multi-Purpose Building (Boy Scout Building), Barangay Bulatukan, Makilala, North Cotabato	6,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Meohao, City of Kidapawan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building (Philippine Red Cross), Barangay Singao, City of Kidapawan, North Cotabato	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Sangguniang Kabataan Hall), Barangay Poblacion, Magpet, North Cotabato	6,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Anapolon, City of Kidapawan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay B. Cadungon, Antipas, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Balabag, City of Kidapawan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Dagupan, Makilala, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Datu Agod, Antipas, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Lanao, City of Kidapawan, North Cotabato	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Saguing, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kulaman Valley, Arakan, North Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Bohol, City of Kidapawan, North Cotabato	6,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Cebu, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Poblacion, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Garsika, Makilala, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Guangan, Makilala, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Indangan, Makilala, North Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lanao Kuran, Arakan, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Arakan, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Mahongkog, Magpet, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Mateo, City of Kidapawan, North Cotabato	6,000,000
Construction of Multi-Purpose Building, Barangay Sarayan, President Roxas, North Cotabato	6,000,000
Cotabato 3rd District Engineering Office	95,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Capayangan, Banisilan, Cotabato	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Central Malamote, Matalam, Cotabato	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay G. Baynosa, Tulunan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Ilian, Matalam, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Kidama, Matalam, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Minapan, Tulunan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay New Panay, Tulunan, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Taculen, Matalam, Cotabato	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Minapan, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bituan, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Busaon, Banisilan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Lampagang, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Banayal High School, Barangay Banayal, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay New Caridad, Tulunan, Cotabato	5,000,000
Construction of Multi-Purpose Building (Covered Court), Purok 7, Barangay Natutungan, Matalam, Cotabato	5,000,000
Construction of Multi-Purpose Facility, Barangay Poblacion, Tulunan, Cotabato	17,000,000
Construction of Multi-Purpose Facility, Barangay Sibsib, Tulunan, Cotabato	5,000,000
Sarangani District Engineering Office	95,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Kiambing, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay New La Union, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Pangi, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Maasim, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Taluya, Glan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tuanadatu, Maitum, Sarangani	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Covered Court), Barangay Glan Padidu, Glan, Sarangani	6,000,000
Construction of Multi-Purpose Building (Tribal Hall), Barangay Malalag, Maitum, Sarangani	6,000,000
Construction of Multi-Purpose Building (Tribal Hall), Barangay Nomoh, Maasim, Sarangani	5,000,000
Construction of Multi-Purpose Building (Tribal Hall), Barangay Poblacion, Kiamba, Sarangani	5,000,000
Construction of Multi-Purpose Building, Barangay Banahaw, Malungon, Sarangani	6,000,000
Construction of Multi-Purpose Building, Barangay Lumasal, Maasim, Sarangani	5,000,000
Construction of Multi-Purpose Building, Barangay Pangyan, Glan, Sarangani	8,000,000
Construction of Multi-Purpose Building, Barangay Tapon, Glan, Sarangani	6,000,000
Construction of Multi-Purpose Building, Datu Molod Integrated School, Barangay Lumatil, Maasim, Sarangani	6,000,000
Construction of Multi-Purpose Building, Glan Central Elementary School, Barangay Poblacion, Glan, Sarangani	6,000,000
South Cotabato 2nd District Engineering Office	110,000,000
Construction of Multi-Purpose Building, Barangay Benigno Aquino, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Colongulo, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Dajay, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Guinsang-an, Santo Niño, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Halilan, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Laconon, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lamdalag, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lamsugod, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lapuz, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Libertad, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Lopez Jaena, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Maan, T'Boli, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Moloy, Surallah, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Ned, Lake Sebu, South Cotabato	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Panay, Santo Niño, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Lake Sebu, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Santo Niño, South Cotabato	10,000,000
Construction of Multi-Purpose Building, Barangay Puti, Norala, South Cotabato	5,000,000
Construction of Multi-Purpose Building, Barangay Sajaneba, Santo Niño, South Cotabato	5,000,000
Sultan Kudarat 1st District Engineering Office	40,000,000
Construction of Multi-Purpose Building, Barangay EJC Montilla, Tacurong City, Sultan Kudarat	20,000,000
Construction of Multi-Purpose Building, Barangay Kalawag 2, Isulan, Sultan Kudarat	20,000,000
Sultan Kudarat 2nd District Engineering Office	257,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Christiannuevo, Lebak, Sultan Kudarat	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Baluan, Palimbang, Sultan Kudarat	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Christiannuevo, Lebak, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Daladap, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Datu Wasay, Kalamansig, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Hinalaan, Kalamansig, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kuden, Sen. Ninoy Aquino, Sultan Kudarat	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Kulaman, Sen. Ninoy Aquino, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Masiag, Bagumbayan, Sultan Kudarat	5,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Monteverde, Bagumbayan, Sultan Kudarat	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay New Panay, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Numo, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pag-Asa, Kalamansig, Sultan Kudarat	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Barangay Pansud, Lebak, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Pasandalan, Lebak, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Bagumbayan, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, Esperanza, Sultan Kudarat	2,500,000
Construction (Completion) of Multi-Purpose Building, Barangay Poloy-Poloy, Lebak, Sultan Kudarat	7,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Purikay, Lebak, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salangsang, Lebak, Sultan Kudarat	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Salumping, Esperanza, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Sison, Bagumbayan, Sultan Kudarat	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Taguisa, Lebak, Sultan Kudarat	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tibpuan, Lebak, Sultan Kudarat	4,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Villamonte, Lebak, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Batang-Baglas, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Busok, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Daguma, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Daluga, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Datu Maguiales, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Dukay, Esperanza, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kabulanan, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kangkong, Esperanza, Sultan Kudarat	7,000,000
Construction of Multi-Purpose Building, Barangay Kanulay, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kapaya, Kalamansig, Sultan Kudarat	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Kidayan, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Kraan, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Langali, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Libua, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Malutaneng, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Masiag, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Medol, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Monteverde, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Nalilidan, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Namat Masla, Palimbang, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Pansud, Lebak, Sultan Kudarat	9,000,000
Construction of Multi-Purpose Building, Barangay Poblacion, Sen. Ninoy Aquino, Sultan Kudarat	10,000,000
Construction of Multi-Purpose Building, Barangay Sangay, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Santo Nino, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay South Sepaka, Kalamansig, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Tibpuan, Lebak, Sultan Kudarat	5,000,000
Construction of Multi-Purpose Building, Barangay Villamor, Esperanza, Sultan Kudarat	8,000,000
Construction of Multi-Purpose Building, Barangay Wal, Palimbang, Sultan Kudarat	5,000,000
Region XIII	544,500,000
Agusan del Norte District Engineering Office	48,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tolosa, City of Cabadbaran, Agusan del Norte	8,000,000
Construction of Multi-Purpose Building (Covered Court), Pupotsan Elementary School, Barangay Taod-oy, Magallanes, Agusan del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 1, Nasipit, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Barangay Humilog, Remedios T. Romualdez, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Kitcharao, Agusan del Norte	7,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Nasipit, Agusan del Norte	7,000,000
Construction of Multi-Purpose Building, Tubay, Agusan del Norte	7,000,000
Agusan del Sur 1st District Engineering Office	7,000,000
Construction of Multi-Purpose Building, Prosperidad, Agusan del Sur	7,000,000
Butuan City District Engineering Office	91,500,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Mandamo, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court) Barangay Bilay, Butuan City, Agusan del Norte	8,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Babag, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Camayahan, Butuan City, Agusan del Norte	2,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Dagohoy, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Taguibo, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Tiniwisan, Butuan City, Agusan del Norte	2,500,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Philippine National Police Regional Office- Region XIII, Barangay Libertad, Butuan City, Agusan del Norte	10,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Cabcabon, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay J.P Rizal, Butuan City, Agusan del Norte	4,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Obrero, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Senior Citizens' Center), Barangay Tungao, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Agusan Pequeño Elementary School, Barangay Agusan Pequeño, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Alviola Integrated Elementary School, Barangay Baan Km 3, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay De Oro, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Limaha, Butuan City, Agusan del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Tagabaca, Butuan City, Agusan del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building, Pagatpatan National High School, Barangay Pagatpatan, Butuan City, Agusan del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Multi-Purpose Building, Phase II, Aviation Security Unit Region 13, Butuan City Airport, Barangay Bancasi, Butuan City, Agusan del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok 7, Barangay Doongan, Butuan City, Agusan del Norte	5,000,000
Construction (Completion) of Multi-Purpose Building, Purok Kalot, Barangay Bayanihan, Butuan City, Agusan del Norte	3,000,000
Construction of Multi-Purpose Building (Philippine Animal Welfare Society Building), Butuan City, Agusan del Norte	10,000,000
Construction of Multi-Purpose Building, Purok Malalag, Barangay Libertad, Butuan City, Agusan del Norte	5,000,000
Rehabilitation of Multi-Purpose Building, Barangay Doongan, Butuan City, Agusan del Norte	2,500,000
Dinagat Islands District Engineering Office	7,000,000
Construction of Multi-Purpose Building, Dinagat, Dinagat Islands	7,000,000
Surigao del Norte 1st District Engineering Office	147,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay 2, General Luna, Surigao del Norte	3,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Catangnan, General Luna, Surigao del Norte	2,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Building), Burgos, Surigao del Norte	10,000,000
Construction (Completion) of Multi-Purpose Building (Municipal Covered Court), Barangay Talisay, San Benito, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall) Barangay Nuevo Campo, San Benito, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay 8, Dapa, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Santa Fe, General Luna, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Tambacan, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Jose, Del Carmen, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay Santa Fe, Dapa, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building (Municipal Building), Pilar, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building (Senior Citizens' Center), General Luna, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay 2, Dapa, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Antipolo, Del Carmen, Surigao del Norte	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building, Barangay Cancohoy, Del Carmen, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Del Pilar, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Macapagal, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Maribojoc, San Benito, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Monserrat, Dapa, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building, Barangay Navarro, Socorro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Rizal, Socorro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Santa Cruz, Socorro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Santo Niño, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, Barangay Tigasao, San Isidro, Surigao del Norte	5,000,000
Construction of Multi-Purpose Building, General Luna, Surigao del Norte	7,000,000
Construction of Multi-Purpose Building, Sapa Spring, Barangay Poblacion 1, Dapa, Surigao del Norte	5,000,000
Surigao del Norte 2nd District Engineering Office	17,000,000
Construction of Multi-Purpose Building, Barangay San Isidro, Gigaquit, Surigao del Norte	10,000,000
Construction of Multi-Purpose Building, Surigao City, Surigao del Norte	7,000,000
Surigao del Sur 1st District Engineering Office	132,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Awasian, City of Tandag, Surigao del Sur	6,000,000
Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Manyayay, Lianga, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Bioto, City of Tandag, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Unaban, Tago, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Cabugo, Bayabas, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Barangay Payasan, Lianga, Surigao del Sur	5,000,000
Construction (Completion) of Multi-Purpose Building, Ganayon, Barangay Lianga, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Badong, Tago, Surigao del Sur	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Multi-Purpose Building (Barangay Hall), Barangay Bunga, Lanuza, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Buntalid, Cantilan, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Cagwait, Surigao del Sur	12,000,000
Construction of Multi-Purpose Building (Barangay Hall), Barangay San Roque, San Miguel, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building (Covered Court), Barangay San Roque, San Miguel, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Digital Transformation Center (DICT), City of Tandag, Surigao del Sur	30,000,000
Surigao del Sur 2nd District Engineering Office	95,000,000
Construction of Multi-Purpose Building, Barangay Cambatong, Hinatuan, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Harip, Hinatuan, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Lago, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Magsaysay, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Barangay Santa Fe, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Package A, Barangay Malixi, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Package B, Barangay Malixi, Tagbina, Surigao del Sur	10,000,000
Construction of Multi-Purpose Building, Purok I, Old Lago, Barangay Lago, Tagbina, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Purok II, Bontud, Barangay Lago, Tagbina, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Sitio Kaamulan, Barangay Maligaya, Hinatuan, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Sitio Mahogany, Barangay Tagpoporan, Lingig, Surigao del Sur	5,000,000
Construction of Multi-Purpose Building, Sitio Tagbobo, Barangay Tagpoporan, Lingig, Surigao del Sur	5,000,000
BIP - Public Water Supply System	**1,269,500,000**
National Capital Region	70,000,000
Central Office	70,000,000
Region IX	5,000,000
Construction of Public Water Supply System - Level I, Barangay Darul Akram, Languyan, Tawi-Tawi	5,000,000
Region X	5,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System, Barangay Lumbaca Ingud, Madamba, Lanao del Sur	5,000,000
Region XI	60,000,000
Construction of Public Water Supply System, Barangay Central, Manay, Davao Oriental	60,000,000
Region I	25,000,000
Ilocos Sur 1st District Engineering Office	25,000,000
Construction of Public Water Supply System, Bantay, Ilocos Sur	25,000,000
Cordillera Administrative Region	3,000,000
Lower Kalinga District Engineering Office	3,000,000
Construction (Completion) of Public Water Supply System - Level II, Barangay Babalag West, Rizal, Kalinga	3,000,000
Region II	8,000,000
Batanes District Engineering Office	8,000,000
Construction (Completion) of Public Water Supply System - Level II, Iraya-Basco, Barangay San Joaquin, Basco, Batanes	3,000,000
Rehabilitation of Public Water Supply System - Level II, Phase I, Barangay Panatayan, Mahatao, Batanes	5,000,000
Region III	10,000,000
Nueva Ecija 2nd District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay San Juan, Laur, Nueva Ecija	10,000,000
Region IV-A	166,500,000
Batangas 1st District Engineering Office	5,000,000
Construction of Public Water Supply System, Sitio Cuaco, Barangay Banilad, Nasugbu, Batangas	5,000,000
Batangas 3rd District Engineering Office	15,000,000
Construction of Public Water Supply System, Barangay Bilibinwang, Agoncillo, Batangas	5,000,000
Construction of Public Water Supply System, Barangay Lumang Lipa, Mataasnakahoy, Batangas	5,000,000
Construction of Public Water Supply System, Barangay Upa, Mataasnakahoy, Batangas	5,000,000
Batangas 4th District Engineering Office	16,000,000
Construction (Completion) of Public Water Supply System, Barangay Calantas, Rosario, Batangas	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Lumil, San Jose, Batangas	3,000,000
Construction of Solar Water Supply System, Barangay Lumbang, Lipa City, Batangas	10,000,000
Cavite 2nd District Engineering Office	30,000,000
Construction of Public Water Supply System, Barangay Kaybagal South, Tagaytay City, Cavite	20,000,000
Construction of Public Water Supply System, Barangay Kaypaaba, General Emilio Aguinaldo, Cavite	10,000,000
Quezon 2nd District Engineering Office	37,500,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System, Barangay Briones, San Antonio, Quezon	7,500,000
Construction of Public Water Supply System, Barangay Dalahican, Lucena City, Quezon	12,500,000
Construction of Public Water Supply System, Barangay Malabanban Norte, Candelaria, Quezon	10,000,000
Construction of Public Water Supply System, Barangay Mayao Castillo, Lucena City, Quezon	7,500,000
Quezon 3rd District Engineering Office	58,000,000
Construction (Completion) of Public Water Supply System, Barangay Calwit, San Narciso, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Camflora, San Andres, Quezon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Don Juan Verselos, San Francisco, Quezon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Ilayang, Tayuman, San Francisco, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Kalilayan Ibaba, Unisan, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Mabini Ilaya, Macalelon, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Osmena, Pitogo, Quezon	4,000,000
Construction (Completion) of Public Water Supply System, Barangay Rizal, San Narciso, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Silongin, San Francisco, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Sipa, Padre Burgos, Quezon	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Tala, San Andres, Quezon	2,000,000
Construction of Public Water Supply System, Barangay San Isidro Ilaya, Buenavista, Quezon	7,500,000
Construction of Solar Water Supply System, Barangay Mayubok, Pitogo, Quezon	5,000,000
Rehabilitation (Completion) of Public Water Supply System, Barangay Osmeña, Pitogo, Quezon	3,500,000
Rehabilitation of Public Water Supply System, Barangay Abuyon, San Narciso, Quezon	5,000,000
Rehabilitation of Public Water Supply System, Barangay Tala, San Andres, Quezon	5,000,000
Rizal 2nd District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Cuyambay, Tanay, Rizal	5,000,000
MIMAROPA Region	170,000,000
Marinduque District Engineering Office	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System, Barangay Cabuyo, Torrijos, Marinduque	10,000,000
Construction of Public Water Supply System, Barangay Nangka, Torrijos, Marinduque	10,000,000
Construction of Public Water Supply System, Lapote Water Source, Barangay Sumangga, Mogpog, Marinduque	20,000,000
Rehabilitation of Public Water Supply System, Barangay Libjo, Santa Cruz, Marinduque	20,000,000
Mindoro Occidental District Engineering Office	20,000,000
Construction of Public Water Supply System, Sitio Calumpit, Barangay Kanluran, Looc, Occidental Mindoro	20,000,000
Palawan 1st District Engineering Office	80,000,000
Construction of Public Water Supply System - Level II, Barangay Abongan, Taytay, Palawan	10,000,000
Construction of Public Water Supply System - Level II, Barangay Bagong Bayan, El Nido, Palawan	10,000,000
Construction of Public Water Supply System - Level II, Barangay Caponayan, Cuyo, Palawan	10,000,000
Construction of Public Water Supply System - Level II, Barangay Casian, Taytay, Palawan	5,000,000
Construction of Public Water Supply System - Level II, Barangay Nangalao, Linapacan, Palawan	10,000,000
Construction of Public Water Supply System - Level III, Barangay New Ibajay, El Nido, Palawan	10,000,000
Construction of Public Water Supply System - Level III, Barangay Poblacion, Taytay, Palawan	15,000,000
Rehabilitation of Public Water Supply System, Barangay Panlaitan, Busuanga, Palawan	10,000,000
Palawan 3rd District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Cabayugan, Puerto Princesa City, Palawan	5,000,000
Rehabilitation of Public Water Supply System, Barangay Buenavista, Puerto Princesa City, Palawan	5,000,000
Region V	32,000,000
Camarines Sur 1st District Engineering Office	6,000,000
Construction of Public Water Supply System, Barangay Lohong, Ragay, Camarines Sur	6,000,000
Masbate 3rd District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Panisijan, Uson, Masbate	5,000,000
Sorsogon 2nd District Engineering Office	21,000,000
Construction (Completion) of Public Water Supply System - Level III, Barangay Fabrica, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Bugtong, Barcelona, Sorsogon	3,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay Coron-Coron, Matnog, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Recto, Bulan, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay San Antonio, Barcelona, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Talapngan, Santa Magdalena, Sorsogon	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Taromata, Bulan, Sorsogon	3,000,000
Negros Island Region	55,000,000
Bacolod City District Engineering Office	5,000,000
Construction of Public Water Supply System - Level II, Barangay 40, Bacolod City, Negros Occidental	5,000,000
Negros Occidental 1st District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Tortosa, Manapla, Negros Occidental	5,000,000
Construction of Public Water Supply System, Barangay V.F. Gustilo, Cadiz City, Negros Occidental	5,000,000
Negros Occidental 4th District Engineering Office	10,000,000
Construction of Public Water Supply System (Phase II), Barangay Bagonawa, San Enrique, Negros Occidental	5,000,000
Construction of Public Water Supply System, Hacienda Remedios, Barangay Balabag, La Carlota City, Negros Occidental	5,000,000
Negros Occidental 5th District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Bagacay, Calatrava, Negros Occidental	5,000,000
Construction of Public Water Supply System, Barangay Laga-an, Calatrava, Negros Occidental	5,000,000
Negros Oriental 1st District Engineering Office	5,000,000
Construction of Public Water Supply System, Jimalalud, Negros Oriental	5,000,000
Negros Oriental 3rd District Engineering Office	15,000,000
Construction of Public Water Supply System, Barangay Buenavista to Barangay Poblacion, Santa Catalina, Negros Oriental	15,000,000
Region VII	25,000,000
Cebu 4th District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Binabag, City of Bogo, Cebu	5,000,000
Cebu 5th District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Santiago, San Francisco, Cebu	5,000,000
Construction of Public Water Supply System, Barangay Villahermosa, Pilar, Cebu	5,000,000
Cebu City District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay Buhisan, Cebu City, Cebu	10,000,000
Region VIII	105,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Biliran District Engineering Office	5,000,000
Rehabilitation of Public Water Supply System, Barangay Lico, Naval, Biliran	5,000,000
Eastern Samar District Engineering Office	5,000,000
Construction of Public Water Supply System, Barangay Cagdara-O, Guiuan, Eastern Samar	5,000,000
Leyte 3rd District Engineering Office	25,000,000
Construction of Public Water Supply System, Barangay Bachao, Leyte, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Bugabuga, Villaba, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Proper to Sitio Colonia, Barangay Manlawaan, Tabango, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Tagbubunga, Villaba, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Tinago, San Isidro, Leyte	5,000,000
Leyte 4th District Engineering Office	50,000,000
Rehabilitation of Public Water Supply System, Barangay Masarayao, Kananga, Leyte	50,000,000
Leyte 5th District Engineering Office	20,000,000
Construction of Public Water Supply System, Barangay Can-aporong, Abuyog, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Hampangan, Hilongos, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Maligaya, Mahaplag, Leyte	5,000,000
Construction of Public Water Supply System, Barangay Malipoon, Mahaplag, Leyte	5,000,000
Region IX	105,000,000
Zamboanga City 2nd District Engineering Office	15,000,000
Construction of Solar Water Supply System, Barangay Mampang, Zamboanga City, Zamboanga del Sur	10,000,000
Construction of Solar Water Supply System, Barangay Quiniput, Zamboanga City, Zamboanga del Sur	5,000,000
Zamboanga del Norte 2nd District Engineering Office	3,000,000
Construction (Completion) of Public Water Supply System, Sitio Sipo to Sitio Canibo, Barangay Gubat, Pres. Manuel A. Roxas, Zamboanga del Norte	3,000,000
Zamboanga del Norte 3rd District Engineering Office	5,000,000
Construction (Completion) of Public Water Supply System, Barangay San Miguel, Liloy, Zamboanga del Norte	3,000,000
Construction (Completion) of Public Water Supply System, Barangay Villa M. Tejero, Liloy, Zamboanga del Norte	2,000,000
Zamboanga del Sur 2nd District Engineering Office	20,000,000
Construction of Public Water Supply System, Barangay Camanga, Dumalinao, Zamboanga del Sur	20,000,000
Zamboanga Sibugay 1st District Engineering Office	62,000,000
Construction (Completion) of Public Water Supply System, Barangay Aurora, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bacao, Malangas, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay Bagong Borbon, Buug, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Basak Bawang, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bontong, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Bualan, Talusan, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Candiis, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Catipan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Catituan, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Dansulao, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Del Pilar, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Fama, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Galas, Olutanga, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay La Dicha, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Logpond, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Mabini, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Malongon, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Molom, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Mountain View, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Overland, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Payag, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Poblacion, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Poblacion, Malangas, Zamboanga Sibugay	2,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay Punawan, Mabuhay, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Rebocon, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay San Isidro, Payao, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay San Vicente, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Sinusayan, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Tackling, Malangas, Zamboanga Sibugay	2,000,000
Construction (Completion) of Public Water Supply System, Barangay Tigabon, Malangas, Zamboanga Sibugay	2,000,000
Construction of Public Water Supply System, Barangay Sampoli-A, Diplahan, Zamboanga Sibugay	2,000,000
Region X	106,000,000
Bukidnon 1st District Engineering Office	35,000,000
Construction of Public Water Supply System, Barangay Cabuling, San Fernando, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Iglusad, San Fernando, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Linabo, City of Malaybalay, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Malayanan, San Fernando, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Maligaya, City of Malaybalay, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Poblacion, Impasug-ong, Bukidnon	10,000,000
Bukidnon 2nd District Engineering Office	30,000,000
Construction of Public Water Supply System, Barangay Aludas, Damulog, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Colambugon, Maramag, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Kitaihon, Kitaotao, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Macapari, Damulog, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Sagbayan, Dangcagan, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay San Isidro, Kitaotao, Bukidnon	5,000,000
Bukidnon 3rd District Engineering Office	13,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of Public Water Supply System, Barangay San Miguel, Baungon, Bukidnon	3,000,000
Construction of Public Water Supply System, Barangay Cacaon, Talakag, Bukidnon	5,000,000
Construction of Public Water Supply System, Barangay Guilang-guilang, Manolo Fortich, Bukidnon	5,000,000
Iligan City District Engineering Office	10,000,000
Construction of Public Water Supply System, Barangay Acmac, Iligan City, Lanao del Norte	5,000,000
Construction of Public Water Supply System, Barangay Dalipuga, Iligan City, Lanao del Norte	5,000,000
Misamis Occidental 1st District Engineering Office	8,000,000
Construction (Completion) of Public Water Supply System, Barangay Casusan, Aloran, Misamis Occidental	3,000,000
Construction of Public Water Supply System, Barangay Culpan, Aloran, Misamis Occidental	5,000,000
Misamis Oriental 1st District Engineering Office	10,000,000
Construction of Public Water Supply System - Level I, Barangay Kaulayanan, Sugbongcogon, Misamis Oriental	10,000,000
Region XI	288,000,000
Davao de Oro 1st District Engineering Office	140,000,000
Construction of Public Water Supply System - Level II, Barangay Aguinaldo, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Bongabong, Pantukan, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Cebulida, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Concepcion, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Kao, Nabunturan, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Kidawa, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Panamoren, Laak, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Pangi, Maco, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Salvacion, Mawab, Davao de Oro	10,000,000
Construction of Public Water Supply System - Level II, Barangay Sawangan, Mawab, Davao de Oro	10,000,000
Construction of Solar Water Supply System - Level II, Barangay Andap, Laak, Davao de Oro	10,000,000
Construction of Solar Water Supply System - Level II, Barangay Basak, Nabunturan, Davao de Oro	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Solar Water Supply System - Level II, Barangay Bollukan, Laak, Davao de Oro	10,000,000
Construction of Solar Water Supply System - Level II, Barangay Santa Emilia, Laak, Davao de Oro	10,000,000
Davao de Oro 2nd District Engineering Office	18,000,000
Construction of Public Water Supply System, Barangay New Calape, Montevista, Davao de Oro	10,000,000
Rehabilitation of Public Water Supply System, Barangay Lahi, Maragusan, Davao de Oro	8,000,000
Davao del Norte District Engineering Office	45,000,000
Construction of Public Water Supply System - Level II, Barangay Mesaoy, New Corella, Davao del Norte	45,000,000
Davao del Sur District Engineering Office	40,000,000
Construction (Completion) of Public Water Supply System, Barangay Goma, City of Digos, Davao del Sur	5,000,000
Construction of Public Water Supply System, Bansalan, Davao del Sur	10,000,000
Construction of Public Water Supply System, Barangay Balasiao, Kiblawan, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Bulacan, Malalag, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Dalomay, Magsaysay, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Maibo, Magsaysay, Davao del Sur	5,000,000
Construction of Public Water Supply System, Barangay Marber, Bansalan, Davao del Sur	5,000,000
Davao Occidental District Engineering Office	15,000,000
Construction of Public Water Supply System, Santa Maria, Davao Occidental	15,000,000
Davao Oriental 1st District Engineering Office	30,000,000
Construction of Public Water Supply System, Barangay Poblacion, Boston, Davao Oriental	30,000,000
Region XII	68,000,000
Cotabato 2nd District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay Sinkatulan, Makilala, North Cotabato	10,000,000
Cotabato 3rd District Engineering Office	10,000,000
Construction of Solar Water Supply System, Barangay West Patadon, Matalam, Cotabato	5,000,000
Construction of Solar Water Supply System, Sitio Tuburan, Barangay Bunawan, Tulunan, Cotabato	5,000,000
Sarangani District Engineering Office	38,000,000
Construction of Public Water Supply System, Barangay Bagacay, Alabel, Sarangani	6,000,000
Construction of Public Water Supply System, Barangay Kalaneg, Maitum, Sarangani	6,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Public Water Supply System, Barangay Small Margus, Glan, Sarangani	6,000,000
Construction of Public Water Supply System, Barangay Tuyan, Malapatan, Sarangani	5,000,000
Construction of Public Water Supply System, Upper Silangan, Barangay Maribulan, Alabel, Sarangani	5,000,000
Construction of Solar Water Supply System, Phase II, Barangay Lutay, Malungon, Sarangani	5,000,000
Construction of Solar Water Supply System, Phase II, Barangay Paraiso, Alabel, Sarangani	5,000,000
South Cotabato 2nd District Engineering Office	10,000,000
Construction of Public Water Supply System, Sitio Damlas, Barangay Lambuling, T'Boli, South Cotabato	10,000,000
Region XIII	33,000,000
Surigao del Sur 1st District Engineering Office	3,000,000
Construction of Public Water Supply System, Barangay San Roque, San Miguel, Surigao del Sur	3,000,000
Surigao del Sur 2nd District Engineering Office	30,000,000
Construction of Solar Water Supply System, Barangay Cambatong, Hinatuan, Surigao del Sur	10,000,000
Construction of Solar Water Supply System, Barangay Maligaya, Hinatuan, Surigao del Sur	10,000,000
Construction of Solar Water Supply System, Barangay Tagpoporan, Lingig, Surigao del Sur	10,000,000
BIP - Local Ports and Boat Landing	**20,000,000**
MIMAROPA Region	10,000,000
Palawan 3rd District Engineering Office	10,000,000
Construction of Local Port, Barangay Babuyan, Puerto Princesa City, Palawan	10,000,000
Region VI	5,000,000
Antique District Engineering Office	5,000,000
Construction of Small Port, Barangay Batbatan Island, Culasi, Antique	5,000,000
Region XIII	5,000,000
Dinagat Islands District Engineering Office	5,000,000
Rehabilitation of Wharf, Barangay Santo Niño, Libjo, Dinagat Islands	5,000,000
LOCALLY-FUNDED PROJECTS	**14,219,706,000**
Public-Private Partnership Strategic Support Fund (including ROW, Subsidy, and Variations)	**4,000,000,000**
National Roads and Bridges	**4,000,000,000**
National Roads	**4,000,000,000**
National Capital Region	4,000,000,000
Central Office	4,000,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Tarlac-Pangasinan-La Union Expressway; NLEX-SLEX Connector Road Project; Cavite-Laguna Expressway Project; Muntinlupa-Cavite Expressway (Daang Hari-SLEX Link Road); NAIA Expressway; Quirino Highway Project; DPWH Central Office Building; Central Luzon Link Expressway (CLLEX), Phase II (PPP hybrid modality) (Region III); North Luzon Expressway East (NLEE) Phase I and II (Region III); Metro Cebu Expressway (Region VII); Iloilo-Capiz-Aklan Expressway (ICAX) (Region VI); Naawan-Opol-Cagayan de Oro-Villanueva Expressway Project (Region X); Dingalan-Capas-Botolan Expressway Project (Region III); Pangasinan-Nueva Ecija Expressway (PaNEX) (Region I & III); Cavite-Tagaytay-Batangas Expressway (CTBEX) (Region IV-A); Tarlac-Pangasinan-La Union Expressway (TPLEX) Extension Project (Region I); Boracay Bridge Projects (Region VI); Pacific Eastern Seaboard Expressway (Region III & IV-A); Mindoro-Batangas Super Bridge (Region IV-A & IV-B); Rehabilitation/ Reconstruction/ Improvement, Operation & Maintenance of Kennon Road Project (CAR); and such other priority Public-Private Partnership Infrastructure Projects	4,000,000,000
National Building Program	**10,219,706,000**
Buildings And Other Structures	**10,219,706,000**
Multipurpose / Facilities	**10,219,706,000**
National Capital Region	4,619,450,000
Central Office	4,017,150,000
Construction (Completion) of DPWH Camarines Norte Sub-District Engineering Office (DEO), F. Pimentel Avenue, Daet, Camarines Norte	50,000,000
Construction (Completion) of DPWH NCR Regional Office Building, J.W. Diokno Boulevard, Pasay City	148,000,000
Construction (Completion) of DPWH Regional Office XII Building, Koronadal City, South Cotabato	50,000,000
Construction of 10-Storey Multi-Purpose Building, Navotas City Science High School, Navotas City	200,000,000
Construction of Area Equipment Management Section Shop (Phase 2), DPWH Regional Office IV-A, Cavite	20,000,000
Construction of Building for Virology Science and Technology Institute of the Philippines (VSTIP) - Phase IV, New Clark City, Clark Freeport and Special Economic Zone (CFEZ), Capas, Tarlac	100,000,000
Construction of Commission On Audit (COA) New Building, Phase 2, Commonwealth Avenue, Quezon City	100,000,000
Construction of Department of Information and Communications Technology (DICT) Office Building, Mabalacat, Pampanga	100,000,000
Construction of DPWH Annex Building with Improvement, DPWH Bulacan 2nd District Engineering Office, Barangay Pulong Buhangin, Santa Maria, Bulacan	80,000,000
Construction of DPWH Iloilo 1st District Engineering Office Building (Phase 2), Barangay Particion, Guimbal, Iloilo	98,000,000
Construction of DPWH Negros Island Region (NIR) Regional Office Building (Phase 2), Amlan, Negros Oriental	150,000,000
Construction of DPWH Regional Office I Building, Aguila Road, Sevilla, City of San Fernando, La Union	30,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of DPWH Regional Office IV-A Office, Phase 5, Barangay Mayapa, Calamba City, Laguna	100,000,000
Construction of DPWH Regional Office V Building (Phase 6), RES Compound, Legazpi City, Albay	50,000,000
Construction of DPWH Regional Office VIII Building, Pawing, Palo, Leyte	50,000,000
Construction of DPWH Regional Office VIII Building, RES Compound, Pawing Palo, Leyte	50,000,000
Construction of Evacuation Centers - Central Office	425,000,000
Construction of Evacuation Centers - Cordillera Administrative Region	75,000,000
Construction of Evacuation Centers - MIMAROPA Region	75,000,000
Construction of Evacuation Centers - National Capital Region	75,000,000
Construction of Evacuation Centers - Negros Island Region	75,000,000
Construction of Evacuation Centers - Region I	75,000,000
Construction of Evacuation Centers - Region II	75,000,000
Construction of Evacuation Centers - Region III	75,000,000
Construction of Evacuation Centers - Region IV-A	75,000,000
Construction of Evacuation Centers - Region IX	75,000,000
Construction of Evacuation Centers - Region V	75,000,000
Construction of Evacuation Centers - Region VI	75,000,000
Construction of Evacuation Centers - Region VII	75,000,000
Construction of Evacuation Centers - Region VIII	75,000,000
Construction of Evacuation Centers - Region X	75,000,000
Construction of Evacuation Centers - Region XI	75,000,000
Construction of Evacuation Centers - Region XII	75,000,000
Construction of Evacuation Centers - Region XIII	75,000,000
Construction of Multi-Purpose Building at DPWH Negros Island Region (NIR) Regional Office, Barangay Bio-os, Amlan, Negros Oriental	30,000,000
Construction of Multi-Purpose Building, DPWH CAR Regional Office, Engineer's Hill, Baguio City	20,000,000
Construction of Multi-Purpose Facility and Completion of Alternate Site Building (including Site Development and Multi-Level Parking) of DPWH Region III, Barangay Sindalan, City of San Fernando, Pampanga	100,000,000
Construction of Multi-Purpose Office Building, DPWH Regional Office VII, (Phase III), South Road Properties, Cebu City	12,000,000
Construction of National Career Executive Service Center, University of the Philippines, Diliman Campus, Quezon City	100,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of National Tobacco Administration (NTA) Building, Phase 5, Quezon City	100,000,000
Construction of Public Attorney's Office (PAO) Building, Phase 5, Commonwealth, Batasan Hills, Quezon City	100,000,000
Construction of Quality Assurance and Hydrology Division (QAHD) Building (Phase II), DPWH Regional Office V, Regional Government Center, Legazpi City, Albay	15,000,000
Construction of Quality Assurance and Hydrology Division (QAHD) Laboratory/Training Building (Phase 1), DPWH Regional Office I, Aguila Road, Sevilla, San Fernando City, La Union	30,000,000
Construction of Regional Equipment Service (RES) Building, DPWH Regional Office VII, Cortes, Bohol	50,000,000
Construction of Regional Equipment Service (RES) Building, DPWH Regional Office VII, V. Sotto St., Cebu City	30,000,000
Construction of the Professional Regulation Commission (PRC) Office Building, Central Business Part I, Island A, President Diosdado Macapagal Boulevard, Pasay City (Phase 5)	100,000,000
Construction of University of the Philippines (UP) Diliman Colleges of Arts and Letters (CAL) Building, Phase IV, Diliman, Quezon City	150,000,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Cordillera Administrative Region	2,750,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - MIMAROPA Region	1,770,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - National Capital Region	1,960,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Negros Island Region	2,360,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region I	2,160,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region II	2,350,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region III	3,730,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region IV-A	3,330,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region IX	2,750,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region V	3,530,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region VI	2,550,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region VII	2,550,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region VIII	3,140,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region X	3,340,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region XI	2,950,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region XII	1,970,000
Construction/Rehabilitation of Materials Recovery Facility (MRF) - Region XIII	1,960,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement of DPWH Administrative and Office of the Regional Director Building (Region X), Engineers' Hill, Bulua, Cagayan de Oro City	14,000,000
Improvement of Planning and Design Division (PDD) Office, DPWH Regional Office X, Engineer's Hill, Bulua, Cagayan de Oro City	15,000,000
Rehabilitation of DPWH Base Shop Building, Equipment Management Division, DPWH Regional Office I, Barangay Acao, Bauang, La Union	15,000,000
Rehabilitation of DPWH Regional Office II, Tuguegarao City, Cagayan	15,000,000
Las Piñas Muntinlupa District Engineering Office	50,000,000
Construction of DPWH Las Piñas-Muntinlupa District Engineering Office, Las Piñas City	50,000,000
Metro Manila 1st District Engineering Office	72,300,000
Construction of Multi-Purpose Building of DPWH Unified Project Management Office - Flood Control Management Cluster (UPMO-FCMC), DPWH Compound 2555 Manggahan Floodway West Bank Road, Barangay Rosario, Pasig City	30,000,000
Improvement of Commission on Population and Development (CPD) NCR Office Building, Addition Hills, Mandaluyong City	2,300,000
Rehabilitation (Structural Improvement) of Public Building and Construction of Evacuation Centers at Boystown Complex, Phase IV, Parang, Marikina City	40,000,000
Metro Manila 2nd District Engineering Office	15,000,000
Construction (Completion) of Annex Building, DPWH Metro Manila 2nd District Engineering Office (DEO), Barangay San Antonio, Parañaque City	15,000,000
Metro Manila 3rd District Engineering Office	50,000,000
Construction (Completion) of Office Building, DPWH Metro Manila 3rd District Engineering Office, Marulas, Valenzuela City	50,000,000
North Manila District Engineering Office	50,000,000
Construction (Completion) of DPWH North Manila District Engineering Office (Phase V), Manila City	50,000,000
Quezon City 1st District Engineering Office	150,000,000
Construction (Completion) of Multi-Purpose Building, Veterans Memorial Medical Center, Quezon City	50,000,000
Construction of National Labor Relations Commission (NLRC) Office Building, Phase IV, Senator Miriam P. Defensor-Santiago Avenue corner North Avenue, Quezon City	50,000,000
Retrofitting of Department of Environment and Natural Resources (DENR) Central Office Main Building (Phase 2), Visayas Avenue, Quezon City	50,000,000
Quezon City 2nd District Engineering Office	190,000,000
Construction of 4-Storey Building, NICA Compound, Phase IV, V. Luna Road, Barangay Pinyahan, Quezon City	50,000,000
Construction of Multi-Purpose Building (Auditorium), International Conference in Urban and Regional Planning (ICURP), E. Jacinto St, University of the Philippines (UP), Phase 3, Diliman, Quezon City	40,000,000
Construction of Multi-Purpose Building, Department of Environment and Natural Resources (DENR) - NCR Compound, Quezon City	50,000,000
Construction of National Headquarters of the Cooperative Development Authority (CDA), Phase 3, 827 Aurora Blvd., Cubao, Quezon City	50,000,000
South Manila District Engineering Office	25,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of the New Bureau of Immigration Annex Building Ramp, Central Business Park 1-A, Macapagal Blvd., Pasay City	25,000,000
Region I	106,389,000
Ilocos Sur 1st District Engineering Office	50,000,000
Construction of DPWH Ilocos Sur 1st District Engineering Office (DEO), Zone VI, Bantay, Ilocos Sur	50,000,000
La Union 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building, Commission On Audit (COA) Region 1, Sevilla, San Fernando, La Union	20,000,000
Construction of Multi-Purpose Building, Department of Environment and Natural Resources (DENR) Regional Office I, Sevilla, City of San Fernando, La Union	30,000,000
Pangasinan 4th District Engineering Office	6,389,000
Construction of Multi-Purpose Facility (Conference Building), DPWH Pangasinan 4th District Engineering Office (DEO), Tuliao, Santa Barbara, Pangasinan	6,389,000
Cordillera Administrative Region	107,000,000
Benguet 1st District Engineering Office	20,000,000
Construction of DPWH Benguet 1st District Engineering Office Main Building, Phase V, La Trinidad, Benguet	20,000,000
Ifugao 2nd District Engineering Office	30,000,000
Improvement of DPWH Ifugao 2nd District Engineering Office Support Facility, Aguinaldo, Ifugao	30,000,000
Lower Kalinga District Engineering Office	27,000,000
Construction of Multi-Purpose Building and Training Center, DPWH Lower Kalinga District Engineering Office, Tabuk City, Kalinga	20,000,000
Improvement of DENR Environmental Management Bureau (EMB-CAR) Satellite Building, Tabuk City, Kalinga	7,000,000
Mountain Province 2nd District Engineering Office	30,000,000
Construction of DPWH Mountain Province 2nd District Engineering Office Building (Support Facilities), Phase II, Saliok, Natonin, Mountain Province	30,000,000
Region II	293,000,000
Batanes District Engineering Office	33,000,000
Construction of Combined Field Office, Storage and Living Quarters for the Engineer (Phase 2), DPWH Batanes District Engineering Office (DEO), Sabtang, Batanes	15,000,000
Construction of DPWH Batanes District Engineering Office (DEO) (Phase 6), Barangay Kayvaluganan, Basco, Batanes	10,000,000
Rehabilitation of DPWH Batanes District Engineering Office (DEO) Building - Annex Building (Technical Building), Barangay Kaychanarianan, Basco, Batanes	3,000,000
Rehabilitation of DPWH Batanes District Engineering Office (DEO) Building - Guest House, Barangay Kaychanarianan, Basco, Batanes	5,000,000
Cagayan 1st District Engineering Office	50,000,000
Construction of DPWH Cagayan 1st District Engineering Office (DEO) Building with Roof Deck, Barangay Minanga, Aparri, Cagayan	50,000,000
Cagayan 3rd District Engineering Office	70,000,000
Construction of Center of Cooperative Development Building, Tuguegarao City	20,000,000
Construction of Commission on Population and Development (CPD) Regional Office Building, Tuguegarao City, Cagayan	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of DPWH Cagayan 3rd District Engineering Office Building, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan	30,000,000
Construction of Multi-Purpose Facility of Department of Environment and Natural Resources (DENR) - Regional Office 02, Tuguegarao City, Cagayan	5,000,000
Isabela 1st District Engineering Office	20,000,000
Construction of DPWH Isabela 1st District Engineering Office, Barangay Osmeña, City of Ilagan, Isabela	20,000,000
Nueva Vizcaya District Engineering Office	55,000,000
Construction of Department of Environment and Natural Resources (DENR) - Provincial Environmental Management Office (PEMO), Bayombong, Nueva Vizcaya	5,000,000
Construction of DPWH Nueva Vizcaya 1st District Engineering Office Building (Phase 1), Bayombong, Nueva Vizcaya	50,000,000
Quirino District Engineering Office	65,000,000
Construction of DPWH Quirino District Engineering Office (DEO) New Building (Phase I), Mangandingay, Cabarroguis, Quirino	50,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Quirino District Engineering Office (DEO), Mangandingay, Cabarroguis, Quirino	15,000,000
Region III	510,982,000
Bataan 1st District Engineering Office	30,000,000
Construction (Completion) of DPWH Bataan 1st District Engineering Office (DEO) Building, Orani, Bataan	30,000,000
Bataan 2nd District Engineering Office	30,000,000
Construction of DPWH Bataan 2nd District Engineering Office Building, Balanga City, Bataan	30,000,000
Bataan 3rd District Engineering Office	50,000,000
Construction of New Building (Phase 3), DPWH Bataan 3rd District Engineering Office (DEO), Dinalupihan, Bataan	50,000,000
Bulacan 2nd District Engineering Office	100,000,000
Construction (Completion) of Multi-Purpose Building (Staff House) (Phase II), DPWH Bulacan 2nd District Engineering Office (DEO), Barangay Pulong Buhangin, Sta. Maria Bulacan	20,000,000
Construction of DPWH Bulacan 2nd District Engineering Office (DEO) Building (Phase III), Pulong Buhangin, Sta. Maria, Bulacan	50,000,000
Construction of Multi-Purpose Building (Motorpool) (Phase II), DPWH Bulacan 2nd District Engineering Office (DEO), Barangay Pulong Buhangin, Sta. Maria Bulacan	30,000,000
Bulacan 3rd District Engineering Office	100,000,000
Construction of DPWH Bulacan 3rd District Engineering Office (DEO) Building (Phase I-B), Barangay Caingin, San Rafael, Bulacan	50,000,000
Construction of Multi-Purpose Building (Employee's Quarters) at DPWH Compound, Bulacan 3rd District Engineering Office, Barangay Caingin, San Rafael, Bulacan	20,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Bulacan 3rd District Engineering Office (DEO) Compound, Barangay Caingin, San Rafael, Bulacan	30,000,000
Nueva Ecija 2nd District Engineering Office	50,000,000
Construction of DPWH Nueva Ecija 2nd District Engineering Office (DEO) Building (Phase 2), San Isidro, Cabanatuan City, Nueva Ecija	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Pampanga 1st District Engineering Office	5,000,000
Construction (Completion) of Department of Economy, Planning, and Development (DEPDev) 3 Annex Building, City of San Fernando, Pampanga	5,000,000
Tarlac 2nd District Engineering Office	34,332,000
Construction (Completion) of Department of Environment and Natural Resources - Community Environment and Natural Resources Office (DENR-CENRO) Capas Building, Capas, Tarlac	28,000,000
Renovation of Quality Assurance Section (QAS) Laboratory Building, DPWH Tarlac 2nd District Engineering Office (DEO), Concepcion, Tarlac	6,332,000
Tarlac District Engineering Office	80,000,000
Construction (Completion) of DPWH Tarlac 1st District Engineering Office (DEO) Building, Barangay Parsolingan, Gerona, Tarlac	50,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Tarlac 1st District Engineering Office (DEO), Barangay Parsolingan, Gerona, Tarlac	30,000,000
Zambales 1st District Engineering Office	31,650,000
Construction of Quality Assurance Section (QAS) Laboratory Building of DPWH Zambales 1st District Engineering Office, Iba, Zambales	31,650,000
Region IV-A	290,000,000
Batangas 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Batangas 1st District Engineering Office (DEO) Building, Balayan, Batangas	50,000,000
Batangas 3rd District Engineering Office	80,000,000
Construction (Completion) of DPWH Batangas 3rd District Engineering Office (DEO) Building, Tanauan City, Batangas	50,000,000
Construction (Completion) of Motorpool, DPWH Batangas 3rd District Engineering Office (DEO), Tanauan City, Batangas	30,000,000
Cavite 2nd District Engineering Office	10,000,000
Construction of Workshop Area/ Stock Room for Heavy Equipment, DPWH Cavite 2nd District Engineering Office Compound, Alfonso, Cavite	10,000,000
Cavite 3rd District Engineering Office	40,000,000
Construction (Completion) of Motorpool Building, DPWH Cavite 3rd District Engineering Office (DEO), Carmona City, Cavite	40,000,000
Laguna 1st District Engineering Office	20,000,000
Construction (Completion) of Multi-Purpose Building (Covered Court), DPWH Laguna 1st District Engineering Office, Sta. Cruz, Laguna	20,000,000
Quezon 2nd District Engineering Office	30,000,000
Construction (Completion) of Multi-Purpose Building with Employee's Quarters of DPWH Quezon 2nd District Engineering Office, Phase II, Dalahican Road, Barangay Ibabang Dupay, Lucena City, Quezon	30,000,000
Quezon 4th District Engineering Office	10,000,000
Construction of Department of Environment and Natural Resources (DENR) Building, Calauag, Quezon	10,000,000
Rizal 2nd District Engineering Office	50,000,000
Construction of DPWH Rizal 2nd District Engineering Office (DEO) Building, Baras, Rizal	50,000,000
Region IV-B	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Marinduque District Engineering Office	50,000,000
Rehabilitation of Multi-Purpose Building, DPWH Marinduque District Engineering Office (DEO), Barangay Bangbangalon, Boac, Marinduque	50,000,000
Region V	703,182,000
Albay 1st District Engineering Office	50,000,000
Construction of DPWH Albay 1st District Engineering Office (DEO) Building, San Antonio, Tabaco City, Albay (Phase II)	50,000,000
Albay 2nd District Engineering Office	153,182,000
Construction (Completion) of New DPWH Albay 2nd District Engineering Office (DEO) Building, Namantao, Daraga, Albay	38,182,000
Construction of 2-Storey Land Transportation Office (LTO) Building, Regional Government Center, Rawis, Legazpi City, Albay	50,000,000
Construction of Department of Agrarian Reform (DAR) Building (Region V), Legazpi City, Albay	50,000,000
Rehabilitation of Commission on Population and Development (CPD) Region V Office Building, Legazpi City, Albay	10,000,000
Rehabilitation of Quarters at DPWH Equipment Management Division, RES Compound, Airport Site, Legazpi City	5,000,000
Albay 3rd District Engineering Office	50,000,000
Construction of DPWH Albay 3rd District Engineering Office (DEO) Building (Phase 2), Paulog, Ligao City, Albay	50,000,000
Camarines Sur 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Camarines Sur 1st District Engineering Office (DEO), Upper Binahan, Ragay, Camarines Sur	50,000,000
Camarines Sur 2nd District Engineering Office	135,000,000
Construction (Completion) of DPWH Camarines Sur 2nd District Engineering Office (DEO), San Gabriel, Pamplona, Camarines Sur	50,000,000
Construction of Employee's Quarters Building and Canteen, DPWH Camarines Sur 2nd District Engineering Office (DEO), San Gabriel, Pamplona, Camarines Sur	25,000,000
Construction of Motorpool and Garage, DPWH Camarines Sur 2nd District Engineering Office (DEO), San Gabriel, Pamplona, Camarines Sur	20,000,000
Construction of Multi-Purpose Building (Covered Court) (Phase 2), DPWH Camarines Sur 2nd District Engineering Office (DEO), San Gabriel, Pamplona, Camarines Sur	20,000,000
Construction of Satellite Materials Laboratory Building, DPWH Camarines Sur 2nd District Engineering Office (DEO), San Gabriel, Pamplona, Camarines Sur	20,000,000
Camarines Sur 4th District Engineering Office	90,000,000
Construction of DPWH Camarines Sur 4th District Engineering Office (DEO) Building, Caraycayon, Tigaon, Camarines Sur	50,000,000
Construction of Multi-Purpose Building (Covered Court) (Phase II), DPWH Camarines Sur 4th District Engineering Office (DEO) Compound, Caraycayon, Tigaon, Camarines Sur	20,000,000
Construction/ Extension of Motor Pool Building of DPWH-Camarines Sur 4th District Engineering Office, Caraycayon, Tigaon, Camarines Sur	20,000,000
Camarines Sur 5th District Engineering Office	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction (Completion) of DPWH Camarines Sur 5th District Engineering Office (DEO) (Phase III), Sta. Teresita, Baao, Camarines Sur	50,000,000
Masbate 1st District Engineering Office	110,000,000
Construction (Completion) of DPWH Masbate 1st District Engineering Office (DEO) Multi-Purpose Building, San Fernando, Masbate	10,000,000
Construction of Department of Environment and Natural Resources - Community Environment and Natural Resources Office (DENR-CENRO) San Jacinto Building, San Jacinto, Masbate	50,000,000
Construction of Satellite Office Building, DPWH Masbate 1st District Engineering Office (DEO), Claveria, Masbate	50,000,000
Sorsogon District Engineering Office	15,000,000
Construction of Department of Environment and Natural Resources - Environmental Management Bureau (DENR-EMB) Building, Sorsogon City, Sorsogon	15,000,000
Region VI	237,500,000
Capiz 1st District Engineering Office	57,500,000
Construction (Completion) of DPWH Capiz 1st District Engineering Office (DEO) Building, Roxas City, Capiz	7,500,000
Construction of DPWH Capiz 1st District Engineering Office (DEO) Building (Phase II), Roxas City, Capiz	50,000,000
Iloilo 3rd District Engineering Office	80,000,000
Construction of DPWH Iloilo 3rd District Engineering Office (DEO) Building, Barotac Viejo, Iloilo	50,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Iloilo 3rd District Engineering Office (DEO), Barotac Viejo, Iloilo	30,000,000
Iloilo 6th District Engineering Office	100,000,000
Construction of DPWH Iloilo 6th District Engineering Office (DEO) (Phase II), Barangay Batuan, Pototan, Iloilo	50,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Iloilo 6th District Engineering Office (DEO) Compound, Barangay Batuan, Pototan, Iloilo	50,000,000
Negros Island Region	357,743,000
Negros Occidental 1st District Engineering Office	10,000,000
Construction (Completion) of DPWH Negros Occidental 1st District Engineering Office (DEO) Building, Barangay Matab-ang, Talisay City, Negros Occidental	10,000,000
Negros Occidental 2nd District Engineering Office	50,000,000
Construction of Motorpool Building, DPWH Negros Occidental 2nd District Engineering Office (DEO), Binalbagan, Negros Occidental	20,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Negros Occidental 2nd District Engineering Office (DEO), Binalbagan, Negros Occidental	30,000,000
Negros Occidental 3rd District Engineering Office	57,743,000
Construction (Completion) of DPWH Building Negros Occidental 3rd District Engineering Office (DEO), City of Kabankalan, Negros Occidental	22,743,000
Construction of Motorpool Office of DPWH Negros Occidental 3rd District Engineering Office, Kabankalan City, Negros Occidental	20,000,000
Construction of Quarters Building, DPWH Negros Occidental 3rd District Engineering Office (DEO), Kabankalan City, Negros Occidental	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Negros Occidental 5th District Engineering Office	30,000,000
Construction of DPWH Negros Occidental 5th District Engineering Office (DEO) Building, San Carlos City, Negros Occidental	30,000,000
Negros Oriental 2nd District Engineering Office	50,000,000
Construction of Three (3) Storey DPWH Negros Oriental 2nd District Engineering Office (DEO) Building, Barangay Cangmating, Sibulan, Negros Oriental	50,000,000
Negros Oriental 3rd District Engineering Office	50,000,000
Construction (Completion) of DPWH Negros Oriental 3rd District Engineering Office (DEO) Building, Barangay Malabuhan, Siaton, Negros Oriental	50,000,000
Siquijor District Engineering Office	110,000,000
Construction (Completion) of DPWH Siquijor District Engineering Office (DEO) Building (Phase 4), Maria, Siquijor	50,000,000
Construction (Completion) of Employee Quarters Building (Phase 3), DPWH Siquijor District Engineering Office (DEO), Maria, Siquijor	10,000,000
Construction (Completion) of Motorpool Building (Phase 3), DPWH Siquijor District Engineering Office (DEO), Maria, Siquijor	10,000,000
Construction (Completion) of Quality Assurance Section (QAS) and Materials Testing Laboratory Building (Phase 3), DPWH Siquijor District Engineering Office (DEO), Maria, Siquijor	10,000,000
Construction of DPWH Siquijor District Engineering Office (DEO) Multi-Purpose/Evacuation Center Building (Phase 2), Maria, Siquijor	30,000,000
Region VII	342,960,000
Bohol 1st District Engineering Office	87,960,000
Construction of Employees' Quarters Building, DPWH Bohol 1st District Engineering Office (DEO), Tagbilaran City, Bohol	25,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Bohol 1st District Engineering Office (DEO), Barangay Dao, Tagbilaran City, Bohol	20,000,000
Rehabilitation of DPWH Bohol 1st District Engineering Office (DEO) Main Building, Barangay Dao, Tagbilaran City, Bohol	42,960,000
Bohol 3rd District Engineering Office	80,000,000
Construction (Completion) of Quality Assurance Section (QAS) Laboratory Building, DPWH Bohol 3rd District Engineering Office, Guindulman, Bohol	30,000,000
Rehabilitation of DPWH Bohol 3rd District Engineering Office (DEO) Building, Barangay Sawang, Guindulman, Bohol	50,000,000
Cebu 2nd District Engineering Office	30,000,000
Construction of Department of Environment and Natural Resources - Community Environment and Natural Resources Office (DENR-CENRO) Building, Argao, Cebu	30,000,000
Cebu 3rd District Engineering Office	35,000,000
Construction of Multi-Purpose Building, Conference Hall, Offices, GAD Office, and Sports Facilities, DPWH Cebu 3rd District Engineering Office, Toledo, Cebu	35,000,000
Cebu 5th District Engineering Office	10,000,000
Construction of Motorpool, DPWH Cebu 5th District Engineering Office, Tudela, Cebu	10,000,000
Cebu City District Engineering Office	100,000,000
Construction (Completion) of Commission on Population and Development (CPD) Region VII Office, Cebu City	15,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Commission on Population and Development (CPD) VII Office Building (Phase II), Banilad, Cebu City	10,000,000
Construction of Cooperative Development Authority (CDA) Extension Office, Sudlon, Barangay Lahug, Cebu City	25,000,000
Construction of DPWH Cebu City District Engineering Office (DEO) Building, Cebu City	50,000,000
Region VIII	516,000,000
Biliran District Engineering Office	100,000,000
Construction of Department of Agrarian Reform (DAR) Office Building, Sitio San Roque, Barangay Larrazabal, Naval, Biliran	50,000,000
Construction of Multi-Purpose Building, DPWH Biliran District Engineering Office, Barangay Larrazabal, Naval, Biliran	50,000,000
Eastern Samar District Engineering Office	61,000,000
Construction of Multi-Purpose Building, DPWH Eastern Samar District Engineering Office (DEO), Barangay Alang-alang, Borongan City, Eastern Samar	50,000,000
Construction of Multi-Purpose Building, DPWH Eastern Samar District Engineering Office (DEO), Barangay Bato, Borongan City, Eastern Samar	11,000,000
Leyte 1st District Engineering Office	40,000,000
Construction (Completion) of Multi-Purpose Building, DPWH Leyte 1st District Engineering Office (DEO), Barangay Pawing, Palo, Leyte	30,000,000
Rehabilitation of Commission on Population and Development (CPD) VIII Building, Candahug, Palo, Leyte	10,000,000
Leyte 2nd District Engineering Office	30,000,000
Construction of DPWH Leyte 2nd District Engineering Office (DEO) Main Building, MacArthur, Leyte	30,000,000
Leyte 3rd District Engineering Office	50,000,000
Construction of DPWH Leyte 3rd District Engineering Office Building (Phase 2), Barangay Suba, Villaba, Leyte	50,000,000
Leyte 4th District Engineering Office	35,000,000
Construction of Multi-Purpose Building, DPWH Leyte 4th District Engineering Office (DEO), Ormoc City, Leyte	35,000,000
Northern Samar 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building, DPWH Northern Samar 1st District Engineering Office (DEO), Catarman, Northern Samar	50,000,000
Samar 2nd District Engineering Office	50,000,000
Construction of Multi-Purpose Building, DPWH Samar 2nd District Engineering Office (DEO) Building, Barangay Lagundi, Catbalogan, Samar	50,000,000
Southern Leyte 1st District Engineering Office	10,000,000
Construction (Completion) of DPWH Southern Leyte District Engineering Office (DEO) Building, Maasin City, Southern Leyte	10,000,000
Southern Leyte 2nd District Engineering Office	90,000,000
Construction of DPWH Southern Leyte 2nd District Engineering Office (DEO) New Building, Sogod, Southern Leyte	50,000,000
Construction of Multi-Purpose Building, DPWH Southern Leyte 2nd District Engineering Office (DEO), Sogod, Southern Leyte	40,000,000
Region IX	255,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Zamboanga City 1st District Engineering Office	80,000,000
Construction of DPWH Zamboanga City 1st District Engineering Office Building, Zamboanga City Economic Zone, Barangay Talisayan, Zamboanga City	50,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Zamboanga City 1st District Engineering Office, Barangay Talisayan, Zamboanga City	30,000,000
Zamboanga del Sur 1st District Engineering Office	105,000,000
Construction (Completion) of Regional Office Building for Department of Environment and Natural Resources - Mines and Geoscience Bureau (DENR-MGB), Balintawak, Zamboanga del Sur	30,000,000
Construction of City Risk Reduction Management (CDRRM) Operation Center, Zamboanga del Sur	15,000,000
Construction of Department of Agrarian Reform (DAR) - IX Regional Office Building, Pagadian City, Zamboanga del Sur	50,000,000
Construction of Multi-Purpose Building, Department of Environment and Natural Resources - Community Environment and Natural Resources Office (DENR-CENRO), Poblacion, Ramon Magsaysay, Zamboanga del Sur	10,000,000
Zamboanga del Sur 2nd District Engineering Office	70,000,000
Construction (Completion) of Staff House Building, DPWH Zamboanga del Sur 2nd District Engineering Office (DEO), Guipos, Zamboanga del Sur	20,000,000
Improvement of DPWH Zamboanga del Sur 2nd District Engineering Office (DEO) Compound, Guipos, Zamboanga del Sur	50,000,000
Region X	754,500,000
Bukidnon 1st District Engineering Office	69,500,000
Construction (Completion) of Construction Section Building, DPWH Bukidnon 1st District Engineering Office (DEO), Bukidnon	10,000,000
Construction (Completion) of DPWH Bukidnon 1st District Engineering Office Building (Phase 2), Malaybalay City, Bukidnon	10,000,000
Construction (Completion) of Supply Office Building, DPWH Bukidnon 1st District Engineering Office (DEO), Malaybalay City, Bukidnon	10,000,000
Construction (Completion) of Two (2) Storey Building for DPWH Bukidnon 1st District Engineering Office (Maintenance Section Building), Malaybalay City, Bukidnon (Phase II)	10,000,000
Construction of DPWH Bukidnon 1st District Engineering Office Building, Malaybalay City, Bukidnon	10,000,000
Construction of Staff Quarters Building, DPWH Area Shop, Barangay Casisang, Malaybalay City, Bukidnon	18,000,000
Rehabilitation of Administrative Office Building, DPWH Bukidnon 1st District Engineering Office (DEO), Casisang, Malaybalay City, Bukidnon	1,500,000
Bukidnon 2nd District Engineering Office	50,000,000
Construction (Completion) of DPWH Bukidnon 2nd District Engineering Office (DEO) Building, Don Carlos, Bukidnon	50,000,000
Bukidnon 3rd District Engineering Office	50,000,000
Construction of Three (3) Storey Multi-Purpose Building, DPWH Bukidnon 3rd District Engineering Office (DEO) Building, Dicklum, Manolo Fortich, Bukidnon	50,000,000
Bukidnon 4th District Engineering Office	175,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Construction Section Building, DPWH Bukidnon 4th District Engineering Office, Valencia City, Bukidnon	25,000,000
Construction of DPWH Bukidnon 4th District Engineering Office (DEO) Building (Phase III), Valencia City, Bukidnon	50,000,000
Construction of Maintenance Section Building, DPWH Bukidnon 4th District Engineering Office, Valencia City, Bukidnon	25,000,000
Construction of Planning and Design Section (PDS) Building, DPWH Bukidnon 4th District Engineering Office (DEO), Barangay Lourdes, Valencia City, Bukidnon	25,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Bukidnon 4th District Engineering Office (DEO), Barangay Lourdes, Valencia City, Bukidnon	50,000,000
Cagayan de Oro City 1st District Engineering Office	80,000,000
Construction of Commission on Audit (COA) Regional Office X Multi-Purpose Building (Phase IV), Barangay Carmen, Cagayan de Oro City	30,000,000
Construction of Multi-Purpose Building, DPWH Cagayan de Oro City 1st District Engineering Office (DEO), Bulua, Cagayan de Oro City	50,000,000
Cagayan de Oro City 2nd District Engineering Office	65,000,000
Construction (Completion) of DPWH Cagayan de Oro City 2nd District Engineering Office (DEO) New Building with Parking, Barangay Macabalan, Cagayan de Oro City, Misamis Oriental	50,000,000
Improvement of Department of Economy, Planning, and Development (DEPDev) Building Office - Region X, Cagayan de Oro City	15,000,000
Camiguin District Engineering Office	10,000,000
Construction (Completion) of Camiguin District Engineering Office (DEO) Building, Mambajao, Camiguin	10,000,000
Iligan City District Engineering Office	20,000,000
Construction (Completion) of DPWH Iligan City District Engineering Office (DEO) Building and Other Facilities, Iligan City, Lanao del Norte	20,000,000
Lanao del Norte 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH Lanao del Norte 1st District Engineering Office (DEO) Building, Tubod, Lanao del Norte	50,000,000
Lanao del Norte 2nd District Engineering Office	50,000,000
Construction of DPWH Lanao del Norte 2nd District Engineering Office (DEO) Building (Phase III), Barangay Magpatao, Lala, Lanao del Norte	50,000,000
Misamis Occidental 2nd District Engineering Office	5,000,000
Construction/ Improvement of Quality Assurance Section (QAS) Laboratory, DPWH Misamis Occidental 2nd District Engineering Office (DEO), Tangub City, Misamis Occidental	5,000,000
Misamis Oriental 1st District Engineering Office	60,000,000
Construction of Department of Environment and Natural Resources (DENR) Office, Gingoog City, Misamis Oriental	10,000,000
Construction of Multi-Purpose Building, DPWH Misamis Oriental 1st District Engineering Office (DEO), Gingoog City, Misamis Oriental	50,000,000
Misamis Oriental 2nd District Engineering Office	70,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Misamis Oriental 2nd District Engineering Office (DEO), El Salvador, Misamis Oriental	50,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Improvement (Completion) of Existing Two (2) Storey Building of DPWH Misamis Oriental 2nd District Engineering Office (DEO), El Salvador City, Misamis Oriental	20,000,000
Region XI	423,000,000
Davao City 2nd District Engineering Office	50,000,000
Construction of DPWH Davao City 2nd District Engineering Office (DEO) Building, Tirol St., Tugbok District, Davao City	50,000,000
Davao City 3rd District Engineering Office	60,000,000
Construction (Completion) of Equipment Management Division (EMD) Office, DPWH Davao City 3rd District Engineering Office, Panacan, Davao City	25,000,000
Construction (Completion) of Records Audit Evidence Management Unit (RAEMU) Building, Commission on Audit (COA) Regional Office XI, Davao City	25,000,000
Rehabilitation of Multi-Purpose Building at Department of Environment and Natural Resources (DENR) Region XI, Davao City	10,000,000
Davao City District Engineering Office	50,000,000
Construction (Completion) of Multi-Purpose Building and Other Facilities, DPWH Davao City District Engineering Office (DEO), L.M. Guerrero St., Davao City	20,000,000
Rehabilitation of Department of Economy, Planning, and Development (DEPDev) Regional Office XI, Barangay Matina Pangi, Davao City, Davao del Sur	15,000,000
Rehabilitation of Department of Environment and Natural Resources - Environmental Management Bureau XI (EMB-XI) and Mines and Geosciences Bureau XI (MGB-XI) Building, Barangay 27-C, Davao City	15,000,000
Davao de Oro 1st District Engineering Office	63,000,000
Construction (Completion) of Multi-Purpose Building, DPWH Davao de Oro 1st District Engineering Office (DEO), Nabunturan, Davao de Oro	30,000,000
Construction of Administrative Office Building (Phase 3), DPWH Davao de Oro 1st District Engineering Office, Nabunturan, Davao de Oro	20,000,000
Construction of Multi-Purpose Facility, DPWH Davao de Oro 1st District Engineering Office, Nabunturan, Davao de Oro	3,000,000
Construction of Supply Office Building, DPWH Davao de Oro 1st District Engineering Office (DEO), Nabunturan, Davao de Oro	10,000,000
Davao de Oro 2nd District Engineering Office	50,000,000
Construction of DPWH Davao de Oro 2nd District Engineering Office (DEO) Building (Right Wing), Compostela, Davao de Oro	50,000,000
Davao del Norte 2nd District Engineering Office	50,000,000
Construction (Completion) of Multi-Purpose Building, DPWH Davao del Norte 2nd District Engineering Office (DEO), Carmen, Davao del Norte	50,000,000
Davao del Norte District Engineering Office	20,000,000
Construction of Department of Agrarian Reform (DAR) Office, Tagum City, Davao del Norte	10,000,000
Construction of Department of Environment and Natural Resources (DENR) Office, Tagum City, Davao del Norte	10,000,000
Davao Occidental District Engineering Office	20,000,000
Construction (Completion) of Quality Assurance Section (QAS) Laboratory Building, DPWH Davao Occidental District Engineering Office (DEO), Malita, Davao Occidental	20,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Davao Oriental 1st District Engineering Office	30,000,000
Construction of Quality Assurance Section (QAS) Laboratory Building, DPWH Davao Oriental 1st District Engineering Office (DEO), Baganga, Davao Oriental	30,000,000
Davao Oriental 2nd District Engineering Office	30,000,000
Construction (Completion) of DPWH Davao Oriental 2nd District Engineering Office (DEO) Building, Barangay Matiao, City of Mati, Davao Oriental	30,000,000
Region XII	379,000,000
Cotabato 1st District Engineering Office	50,000,000
Construction of Multi-Purpose Building, DPWH Cotabato 1st District Engineering Office (DEO), Villarica, Midsayap, Cotabato	50,000,000
Cotabato 2nd District Engineering Office	100,000,000
Construction of Laboratory Building and Other Facilities, DPWH Cotabato 2nd District Engineering Office, Barangay Lanao, Kidapawan City, North Cotabato	50,000,000
Construction of Multi-Purpose Building and Training Hall, DPWH Cotabato 2nd District Engineering Office (DEO), Barangay Lanao, Kidapawan City, North Cotabato	50,000,000
Cotabato 3rd District Engineering Office	20,000,000
Construction of Multi-Purpose Building (Motor Pool) at DPWH Cotabato 3rd District Engineering Office, Manubuan, Matalam, Cotabato	20,000,000
Sarangani District Engineering Office	50,000,000
Construction (Completion) of DPWH Sarangani District Engineering Office (DEO) Building, Alabel, Sarangani	50,000,000
South Cotabato 1st District Engineering Office	50,000,000
Construction (Completion) of DPWH South Cotabato 1st District Engineering Office (DEO), Barangay Tupi, South Cotabato	50,000,000
Sultan Kudarat 2nd District Engineering Office	109,000,000
Construction (Completion) of Multi-Purpose Building and Other Facilities, DPWH Sultan Kudarat 2nd District Engineering Office (DEO), Lebak, Sultan Kudarat	50,000,000
Construction (Completion) of Quality Assurance Section (QAS) Laboratory Building, DPWH Sultan Kudarat 2nd District Engineering Office (DEO), Lebak, Sultan Kudarat	9,000,000
Construction of Storage Building, DPWH Sultan Kudarat 2nd District Engineering Office (DEO), Lebak, Sultan Kudarat	15,000,000
Improvement of DPWH Sultan Kudarat 2nd District Engineering Office (DEO) Main Building, Lebak, Sultan Kudarat	35,000,000
Region XIII	274,000,000
Agusan del Sur 1st District Engineering Office	110,000,000
Construction (Completion) of DPWH Agusan del Sur 1st District Engineering Office (DEO) Building and Other Facility, Barangay Patin-ay, Prosperidad, Agusan del Sur	50,000,000
Construction of Multi-Purpose Building and Other Facility, DPWH Agusan del Sur 1st District Engineering Office (DEO), Barangay Patin-ay, Prosperidad, Agusan del Sur	50,000,000
Rehabilitation of Power House of DPWH Agusan del Sur 1st District Engineering Office (DEO) Building, Patin-ay, Prosperidad, Agusan del Sur	10,000,000
Agusan del Sur 2nd District Engineering Office	12,000,000
Construction of Multi-Purpose Building, DPWH Agusan del Sur 2nd District Engineering Office (DEO) Compound, Karaos, San Francisco, Agusan del Sur	12,000,000
Butuan City District Engineering Office	60,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Construction of Department of Environment and Natural Resources (DENR) Region 13 Four (4) Storey Building, Butuan City, Agusan del Norte	30,000,000
Construction of Two (2) Storey Building of Department of Agrarian Reform (DAR), Agusan del Norte Office Building, Butuan City, Agusan del Norte	30,000,000
Dinagat Islands District Engineering Office	42,000,000
Construction of Department of Agrarian Reform (DAR) Office Building, Barangay Wilson, San Jose, Dinagat Islands	25,000,000
Construction of Department of Environment and Natural Resources (DENR) Two (2) Storey Quarters, Sta. Cruz, San Jose, Dinagat Islands	12,000,000
Improvement of Department of Environment and Natural Resources (DENR) Compound, Sta. Cruz, San Jose, Dinagat Islands	5,000,000
Surigao del Norte 2nd District Engineering Office	50,000,000
Construction of DPWH Surigao del Norte 2nd District Engineering Office (DEO) Building (Phase 2), Surigao City, Surigao del Norte	50,000,000
FOREIGN-ASSISTED PROJECTS	**100,000,000,000**
National Capital Region	**100,000,000,000**
Central Office	**100,000,000,000**
GOP	**60,510,895,000**
Loan Proceeds	**39,489,105,000**
1. ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	**83,036,066,000**
a. Asset Preservation Program	**2,873,461,000**
1. Preventive Maintenance - Primary Roads	**1,755,962,000**
a. Mindanao Transport Connectivity Improvement Project, IBRD Loan No. 9775-PH	1,755,962,000
GOP	1,016,132,000
Loan Proceeds	739,830,000
2. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary R	**1,117,499,000**
a. Reconstruction and Development Plan for Greater Marawi, Stage 2, (Bangon Marawi Output 2), ADB Loan No. 3769-PHI	1,117,499,000
GOP	736,978,000
Loan Proceeds	380,521,000
b. Network Development Program	**68,337,311,000**
1. Construction of By-Passes/Diversion Roads	**64,650,626,000**
a. Central Luzon Link Expressway (CLLEX) Project, Phase I, La Paz, Tarlac to Cabanatuan City, JICA, PH-P249	10,000,000
GOP	10,000,000
Loan Proceeds	-
b. Arterial Road Bypass Construction Project, Phase III, JICA, PH-P266	199,150,000
GOP	199,150,000
Loan Proceeds	-
c. Davao City Bypass Construction Project, Package I (South and Center Sections), JICA, PH-P261	435,979,000
GOP	66,807,000

PROGRAMS / ACTIVITIES / PROJECTS		AMOUNT (Php)
	Loan Proceeds	369,172,000
d.	Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF PHL-20, Roads and Bridges Facility	92,880,000
	GOP	92,880,000
	Loan Proceeds	-
e.	Panay-Guimaras-Negros (PGN) Island Bridges Project, KEDCF L/A No. PHL-23	209,910,000
	GOP	209,910,000
	Loan Proceeds	-
f.	Panay-Guimaras-Negros (PGN) Island Bridges Project, EDCF L/A No. PHL-x1 (Section A)	4,573,727,000
	GOP	4,573,727,000
	Loan Proceeds	-
g.	Panay-Guimaras-Negros (PGN) Island Bridges Project, EDCF L/A No. PHL-x2 (Section B)	302,844,000
	GOP	302,844,000
	Loan Proceeds	-
h.	Dalton Pass East Alignment Road Project (East Dalton Bypass Project) - JICA L/A No. PH-P280	636,791,000
	GOP	60,779,000
	Loan Proceeds	576,012,000
i.	Bataan-Cavite Interlink Bridge (BCIB) Project, ADB L/A No. 4432-PHI	27,936,262,000
	GOP	17,952,672,000
	Loan Proceeds	9,983,590,000
j.	Laguna-Lakeshore Road Network (LLRN) Project, ADB Loan No. 4523-PHI (Tranche 1)	22,894,369,000
	GOP	9,103,473,000
	Loan Proceeds	13,790,896,000
k.	Central Mindanao High Standard Highway Construction Project	10,000,000
	GOP	10,000,000
	Loan Proceeds	-
l.	Infrastructure Preparation and Innovation Facility (IPIF), 2nd Additional Financing, Output 1: Roads and Bridges, ADB 4424-PHI	572,272,000
	GOP	318,403,000
	Loan Proceeds	253,869,000
m.	Cebu-Mactan Bridge (4th Bridge) and Coastal Road Construction Project, JICA, PH-P274	3,705,369,000
	GOP	2,661,398,000
	Loan Proceeds	1,043,971,000
n.	Panglao-Tagbilaran City Offshore Bridge Connector (PTCOBC)	258,487,000
	GOP	258,487,000
	Loan Proceeds	-
o.	Consolacion-Liloan Bypass Road Project, KEXIM-Assisted	10,000,000
	GOP	10,000,000
	Loan Proceeds	-
p.	Davao City Bypass Construction Project (II) (South and Center Sections), Package I, JICA, PH-P282	1,577,284,000
	GOP	952,232,000
	Loan Proceeds	625,052,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
q. Davao City Bypass Construction Project, Package I (South and Center Sections), JICA, PH-P273	1,225,302,000
GOP	522,599,000
Loan Proceeds	702,703,000
2. Construction of Missing Links/New Roads	**3,074,213,000**
a. Improving Growth Corridors in Mindanao Road Sector Project (IGCMRSP), ADB Loan No. 3631-PHI	2,008,710,000
GOP	1,284,311,000
Loan Proceeds	724,399,000
b. Samar Pacific Coastal Road, Phase II, SPCR 2, KEDCF-Assisted, KEDCF Loan No. PHL-26	1,065,503,000
GOP	413,520,000
Loan Proceeds	651,983,000
3. Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges	**876,000**
a. Steel Flyover Construction Project for Traffic Decongestion in Urban Areas, Phase I	876,000
GOP	876,000
Loan Proceeds	-
4. Paving of Unpaved Roads - Secondary	**611,596,000**
a. Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA, PH-F-P1	611,596,000
GOP	228,021,000
Loan Proceeds	383,575,000
c. Bridge Program	**11,825,294,000**
1. Rehabilitation/Major Repair of Permanent Bridges	**616,446,000**
a. Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan No. PH-P260	616,446,000
GOP	94,461,000
Loan Proceeds	521,985,000
2. Construction of New Bridges	**11,208,848,000**
a. Priority Bridges Crossing Pasig-Marikina River and Manggahan Floodway Bridges Construction Project, under China Government Financing Facility	3,736,694,000
GOP	2,965,721,000
Loan Proceeds	770,973,000
b. Samal Island - Davao City Connector (SIDC) Project, China GCL No. 20220060763	4,868,962,000
GOP	3,749,988,000
Loan Proceeds	1,118,974,000
c. Metro Manila Bridges Project, ADB L/A No. 4168-PHI	920,227,000
GOP	653,034,000
Loan Proceeds	267,193,000
d. Accelerated Bridge Construction Project for Greater Economic Mobility and Calamity Response	1,672,965,000
GOP	1,672,965,000
Loan Proceeds	-
e. Second San Juanico Bridge (SSJB) Project	10,000,000
GOP	10,000,000

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
Loan Proceeds	-
2. ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	**15,769,796,000**
a. Flood Management Program	**15,769,796,000**
1. Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	**1,253,510,000**
a. Metro Manila Flood Management Project, Phase I (MMFMP1), WB L/A No. 8784-PH and AIIB 000023-1-PHL	1,253,510,000
GOP	-
Loan Proceeds	1,253,510,000
2. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	**14,516,286,000**
a. Cavite Industrial Area Flood Risk Management Project (CIA-FRMP), JICA, PH-P265 with	3,961,277,000
GOP	3,266,829,000
Loan Proceeds	694,448,000
b. Pasig-Marikina River Channel Improvement Project, Phase IV, JICA, PH-P271 with Supplemental Loan, JICA, PH-P283	7,460,591,000
GOP	5,830,169,000
Loan Proceeds	1,630,422,000
c. Philippines-Korea Project Preparation Facility (PK-PPF), KEDCF PHL-20, Output 2 (Flood	145,063,000
GOP	59,165,000
Loan Proceeds	85,898,000
d. Infrastructure Preparation and Innovation Facility, Output 2 (Water Projects), ADB, Technical Assistance Loan, ADB 3589-PHI	150,000,000
GOP	-
Loan Proceeds	150,000,000
e. Infrastructure Preparation and Innovation Facility (IPIF), Output 2 - Water Projects, Additional Financing, ADB 3886-PHI	556,984,000
GOP	99,656,000
Loan Proceeds	457,328,000
f. Infrastructure Preparation and Innovation Facility (IPIF), Output 2 - Water Projects, Second Additional Financing, ADB L/A No. 4424-PHI	738,261,000
GOP	133,730,000
Loan Proceeds	604,531,000
g. Integrated Flood Resilience and Adaptation 1 (InFRA 1) Project, ADB Loan No. 4345-PHI	1,484,110,000
GOP	923,832,000
Loan Proceeds	560,278,000
h. Integrated Disaster Risk Reduction and Climate Change Adaptation Measures in the Low-lying Areas of Pampanga Bay, Stage II (Phase 2-4)	10,000,000
GOP	10,000,000
Loan Proceeds	-
i. Accelerated Water and Sanitation Project in Selected Areas (AWSPSA)	10,000,000
GOP	10,000,000
Loan Proceeds	-
3. NATIONAL BUILDING PROGRAM	**1,194,138,000**

PROGRAMS / ACTIVITIES / PROJECTS	AMOUNT (Php)
a. Buildings and Other Structures	**1,194,138,000**
1. Philippines Seismic Risk Reduction and Resilience Project (PSRRRP), IBRD Loan No. 9251-PH	1,194,138,000
GOP	46,146,000
Loan Proceeds	1,147,992,000

House Bill No. 4058

GENERAL APPROPRIATIONS BILL

January 1 - December 31, 2026

VOLUME 2

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VOLUME II

REPUBLIC OF THE PHILIPPINES

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I. CONGRESS OF THE PHILIPPINES

A. SENATE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Crafting of significant legislation and reform measures ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Crafting of significant legislation and reform measures ensured		
SENATE LEGISLATIVE PROGRAM		
Outcome Indicator(s)		
Output Indicator(s)		

B. SENATE ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Senatorial electoral contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and speedy resolution of Senatorial electoral contests achieved		
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage reduction in the processing time of electoral protests	0%	15% reduction in processing time for Preliminary Appreciation Proceedings (AADSS-Precinct Level and Consolidation Level Modules for Multi-party Contest, Ballot Validation-Consolidation Sub-Module)
2. Percentage reduction in the cost of electoral protests	0%	15% reduction in the cost of electoral protests (e.g. salaries and supplies)
Output Indicators		
1. Percentage of electoral contests resolved within the term of office being contested	0%	Continuation of case proceedings Election Protest (SET Case No. 001-25): 30% of the over-all work program (75% of the target Ballot Boxes for Collection, 75% completion of the following proceedings:

		Inventory of all Ballot Boxes Collected, Revision, Ballot Validation, Preliminary Appreciation, and Reception of Evidence);
		Petition for Quo Warranto (SET Case No. 002-25): 50% of over-all work program for case resolution
2. Percentage of work program for electoral protests filed completed	100% resolved	100% of the work program for the year to resolve the election protest (pilot precincts) /petition
3. Number of legal researches completed	Indicator applicable if no protests filed or ongoing case	If no election protest is filed, one draft of the 2026 SET Rules of Procedure (research, committee meetings, drafting, editing, proof-reading, review by the Tribunal, submission of final draft and approval)

C. COMMISSION ON APPOINTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Review and confirmation of Presidential appointments/nominations submitted to the Commission

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Review and confirmation of Presidential appointments / nominations submitted to the Commission		
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM		
Output Indicators		
1. Number of Presidential appointments/nominations received from the Office of the President.	Depending on the appointments/ nominations submitted by the Office of the President	Depending on the appointments/nominations submitted by the Office of the President
2. Number of Presidential appointments/nominations confirmed and /or given consent/unacted	Depending on the submission of complete documentary requirements by the appointees /nominees	Depending on the appointments/nominations which have complied with the submission of complete documentary requirements

D. HOUSE OF REPRESENTATIVES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Crafting of significant legislation and reform measures ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Crafting of significant legislation and reform measures ensured		
HOR LEGISLATIVE PROGRAM		
Outcome Indicator(s)		
Output Indicator(s)		

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of House of Representatives electoral contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and speedy resolution of House of Representatives electoral contests achieved		
HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		
Outcome Indicator		
1. Number of cases adjudicated	N/A	15

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive support services to the Presidency

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Responsive support services to the Presidency		
PRESIDENTIAL OVERSIGHT PROGRAM		
Outcome Indicator		
1. Stakeholders' Level of Satisfaction	100%	85%
Output Indicators		
1. Percentage of requests/instructions acted upon and submitted to the Executive Secretary (ES), or concerned officials within the prescribed period	100%	100%
2. Percentage of policy-related instructions acted upon, and/or policy recommendations/advice submitted within the prescribed period	100%	100%
3. Percentage of reports on consultations conducted on various policy directives/good governance initiatives/internal control systems within the prescribed period	100%	100%
PRESIDENTIAL ADVISORY PROGRAM		
Outcome Indicator		
1. Percentage of advice/policy recommendations adopted/considered by the President or the ES	100%	100%
Output Indicator		
1. Percentage of advice/policy recommendations submitted to the President or the ES within the prescribed period	100%	100%
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM		
Outcome Indicators		
1. Level of Satisfaction of the President / ES	100%	100%
2. Percentage of measures in the President's Legislative Priorities (PLP) harmonized within the executive branch and shepherded in various stages of the legislative process	100%	70%
Output Indicators		
1. Perceentage of decisions/resolutions (DRs) submitted to the DESLA/ ES within the prescribed period	100%	100%
2. Percentage of orders issued within the prescribed period	100%	100%
3. Percentage of legal opinions prepared and released within the prescribed period	100%	100%
4. Percentage of legal actions prepared and released within the prescribed period	100%	100%
5. Percentage of bills /resolutions acted upon within the prescribed period	100%	100%

6. Percentage of disciplinary actions involving Presidential appointees resolved within the prescribed period	100%	100%
7. Number of interventions employed which led to consensus among stakeholders and the harmonization of pending measures in Congress with policies of the Administration	4,625	3,658
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of Presidential events successfully undertaken	100%	100%
Output Indicators		
1. Percentage of Presidential events managed according to schedule and quality standards	100%	100%
2. Percentage of received documents managed and acted upon within the prescribed period	100%	100%

III. OFFICE OF THE VICE-PRESIDENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Enhanced strategic partnership and advocacy on good governance

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced strategic partnership and advocacy on good governance		
SOCIO-ECONOMIC PROGRAM DELIVERY		
Outcome Indicator		
1. Number of beneficiaries of all OVP services delivered	1,511,168	1,511,168
Output Indicators		
1. Number of strategic partnerships established or strengthened	200	200
2. Percentage of requests acted upon within standard processing time	85%	85%
3. Percentage of projects with partners implemented as planned	85%	85%
4. Percentage equivalent of average satisfaction ratings for OVP services	90%	90%
5. Number of OVP engagements completed	800	800

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities by small farmers increased

ORGANIZATIONAL OUTCOME

1. Tiller's Security of Tenure Ensured
2. Tiller's Rights and Welfare Promoted
3. Agrarian Reform Areas Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Tiller's Security of Tenure Ensured		
LAND TENURE SECURITY PROGRAM		
Outcome Indicator		
1. Percentage of farmers actually installed in awarded lands	100% of the farmers in distributed lands for the year	100% of the farmers in distributed lands for the year
Output Indicators		
1. Number of hectares with claim folder documentation completed	22,298	6,763
2. Number of hectares with Emancipation Patents/Certificate of Land Ownership Award (EP/CLOA) registered	12,254	23,435
3. Number of hectares actually distributed to agrarian reform beneficiaries (ARBs)	24,043	21,268
4. Number of generated Certificate of Land Ownership Awards (CLOAs) registered (LRA-CARP)*	10,115 titles	23,435 titles
5. Number of hectares with approved survey (DENR-CARP)*	17,824.67	21,004
Tiller's Rights and Welfare Promoted		
AGRARIAN JUSTICE DELIVERY PROGRAM		
Outcome Indicator		
1. Percent reduction of pending cases	98.37%	100%
Output Indicators		
1. Resolution rate of agrarian-related cases (DARAB and ALI cases)	91.16%	95%
2. Percentage of cases handled with agrarian legal assistance in judicial and quasi-judicial courts	96.18%	83%
Agrarian Reform Areas Improved		
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM		
Outcome Indicators		
1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) managing profitable business enterprises	83.06%	80%

2. Percentage increase in crop yield above the baseline (i.e. palay)	5.42%	3.50%
Output Indicators		
1. Number of agrarian reform beneficiaries (ARBs) trained	397,060	325,618
2. Number of ARBs with access to credit and microfinance services	156,210	140,591
3. Number of ARBOs provided with technical, enterprise and farm productivity support and physical infrastructures	3,311	3,087
4. Number of farmer beneficiaries and small landowners trained (DTI-CARP)*	23,089	12,020
5. Number of Irrigator's Associations (IAs) organized and trained (NIA-CARP)*	25 organized (34 IAs were also strengthened)	44 (18 organized and 26 strengthened)
6. Number of sites and areas covered for upland development (DENR-CARP)*	80/2,169.15	60/1,500
7. Number of irrigation projects completed (NIA-CARP)*	25	44
8. Number of Technical and Marketing Assistance provided (DTI-CARP)*	5,105	3,688
9. Number of Micro, Small and Medium Enterprises (MSMEs) maintained (DTI-CARP)*	2,389	1,786
10. Number of hectares (new and restored areas) provided with irrigation (NIA-CARP)*	1,027.98 (Including 100 ha. of rehabilitated area.)	1,818.35 (Including 643 ha. of rehabilitated area)

*Please refer to the respective mother departments/agency budget for the requirements of CARP.

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the Agricultural Sector increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Productivity in the Agricultural Sector increased		
TECHNICAL AND SUPPORT SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of beneficiaries rating the technical support services to be at least satisfactory	99.52%	80%
2. Percentage of deliveries of production support services validated by LGUs to have been delivered at the appropriate time	99.54%	100%
Output Indicators		
1. Number of provinces and chartered cities provided with production support services and support to construct market-related infrastructure	11	87
2. Number of group beneficiaries provided with market development services	3,850	3,306
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services		
a. LGU extension workers trained	16,327	9,270
b. Farmers, fisherfolk and other participants	60,948	48,953
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries rating the provision of agricultural machinery, equipment, facilities, and installation of small scale irrigation projects to be at least satisfactory	96.86%	80%
Output Indicators		
1. Number of provinces and chartered cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	1	87
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	3,347.93	3,800.62

3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	1,201.05	1,066.67
4. Percentage of DPWH-constructed FMRs monitored	100%	100%
AGRICULTURE AND FISHERY POLICY PROGRAM		
Outcome Indicator		
1. Number of policies issued and disseminated	6	6
Output Indicator		
1. Number of policies supported and endorsed for approval	60	70
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM		
Outcome Indicator		
1. Number of provinces with control of incidence of major pests and diseases maintained at zero incidence		
a. Foot and Mouth Disease	81	82
b. Avian Influenza	72	75
Output Indicators		
1. Percentage of applications for quarantine and sanitary and phytosanitary (SPS) clearance processed within one (1) day	98.77%	100%
2. Number of agri-fishery standards developed	35	24
3. Percentage of new agriculture facilities and products that have been inspected at least once a year	100%	100%
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM		
Outcome Indicator		
1. Number of agriculture and fishery based enterprises assisted		
Output Indicator		
1. Percentage of amount of approved FMR sub-projects to the total amount of FMR allocation		

B. AGRICULTURAL CREDIT POLICY COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Efficiency of Agriculture, Forestry, and Fisheries (AFF) Production Enhanced

ORGANIZATIONAL OUTCOME

Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access of Small Farmers and Fisherfolk to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program increased		

AGRICULTURAL CREDIT PROGRAM		
Outcome Indicators		
1. Repayment rate (loans collected/loans matured)	100%	85%-95%
Output Indicators		
1. Amount of loans granted to credit retailers/lenders and to end-borrowers:		
a. Credit retailers/lenders		P 2,750 Million
b. End-borrowers	P 2,955.50 Million	P 3,242.50 Million
2. Number of credit program orientations and credit matching seminars and workshops conducted	47	32
3. Number of farmers and fisherfolk organizations provided with institutional capacity building assistance	164	12

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in Fisheries Sector within ecological limits improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Productivity in Fisheries Sector within ecological limits improved		
FISHERIES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in volume of production for provision of support/supply	2%	2% annually
Output Indicators		
1. Number of beneficiaries provided with aquaculture support/supply		
a. Number of individuals	26,858	33,082
b. Number of fisherfolk groups	872	1,287
2. Number of beneficiaries provided with postharvest support/supply		
a. Number of individuals	281	251
b. Number of fisherfolk groups	178	212
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia		
a. Number of individuals	12,090	19,875
b. Number of fisherfolk groups	194	430

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM		
Outcome Indicator		
1. Percentage of administrative cases resolved within the prescribed period	50%	50%
Output Indicators		
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	100%	100%
2. Number of fishery facilities and products monitored and/or inspected with reports issued	8,736	11,539
3. Percentage of violations acted upon within the prescribed period	80%	80%
FISHERIES EXTENSION PROGRAM		
Outcome Indicator		
1. Percentage of technology trained fisherfolk adoptors	50%	50%
Output Indicators		
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	90%
2. Percentage of requests for extension support responded to within three (3) days	90%	90%
FISHERIES POLICY PROGRAM		
Outcome Indicator		
1. Percentage of approved policies that are translated into plans and programs within prescribed period	70%	70%
Output Indicators		
1. Number of policies formulated and recommended	3	3
2. Number of policies reviewed/updated in accordance with the period prescribed thereon	2	6

D. FERTILIZER AND PESTICIDE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fertilizer and pesticide products and handlers regulated		

FERTILIZER AND PESTICIDE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of monitored/inspected handlers and products that are compliant with FPA regulations	98.63%	90%
a. Percentage of monitored handlers that are compliant with FPA regulations	98.63%	90%
b. Percentage of inspected products that are compliant with FPA regulations	98.63%	90%
2. Percentage of detected violations resolved or brought into compliance	100.00%	90%
a. Percentage of Notice of Violations (NOV) resolved or bought into compliance	100.00%	90%
b. Percentage of Stop Use, Move, Sale (SUMS) resolved or bought into compliance	100.00%	90%
Output Indicators		
1. Percentage of regulatory documents issued within the prescribed time frame	96.78%	97%
2. Percentage of reports that resulted in the compliance or resolution of detected violations	98.63%	90%

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Responsive, sustainable and globally competitive fisheries industry through research and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Responsive, sustainable and globally competitive fisheries industry through research and development		
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of policy recommendations and technology adopters/users	85%	85%
Output Indicators		
1. Number of policy recommendations and technologies developed or improved	11	11
2. Percentage of requests for technical assistance responded to within the prescribed period	90%	90%
3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better	85%	85%

F. NATIONAL MEAT INSPECTION SERVICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

1. Meat Safety and Quality Assured
2. Meat Industry Sector Developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Meat Safety and Quality Assured		
MEAT REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat		
a. Meat Establishments	652	95% (619)
b. Transport Vehicles	11,883	95% (11,289)
Output Indicators		
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued		
a. Meat Establishments	11%	11% (72)
b. Transport Vehicles	10%	11% (1,307)
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued	102	110
3. Percentage of certificates and licenses issued within the prescribed period	100%	100%
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application	100%	100%
Meat Industry Sector Developed		
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained	33% (21/63)	40% (25)
2. Percentage of highly urbanized LGUs capable of performing meat inspection services	12% (4/33)	15% (5)

Output Indicator		
1. Number of LGU Meat Inspectors trained to perform meat inspection service	392	340

G. PHILIPPINE CARABAO CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Carabao-based enterprises enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Carabao-based enterprises enhanced		
NATIONAL CARABAO DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of clients with genetically improved buffaloes (crossbred owners)	5% Annually	5% Annually
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	20%
3. Percentage of technology adopters/users	35% in 3 years	35% in 3 years
Output Indicators		
1. Percentage increase in the number of clients directly provided with production support services	5%	5%
2. Percentage of clients who rated the goods and services delivered as satisfactory or better	95%	95%
3. Percentage of requests for technical assistance responded to within 3 days	95%	95%
4. Number of technologies developed or improved	10	10

H. PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of new technology adopters/users	2,479	13% increase annually for 3 years (314)
2. Percentage increase in the number of intellectual property applications filed	79	15% increase annually for 3 years (12)
Output Indicators		
1. Number of technologies developed or improved	10	10
2. Percentage of Research and Development results commercialized	50%	50% (10)
3. Number of individuals trained on technology utilization/adoption	2,398	2,470

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development		
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of policy recommendations/resolutions adopted	51%	30%
2. Percentage increase in membership of agricultural and fishery stakeholders in PCAF Consultative Bodies	10%	7%
Output Indicators		
1. Percentage of policy recommendations/resolutions endorsed within prescribed period	84%	75%
2. Number of partnership agreements with CSO and farmers/fisherfolk cooperatives forged	16	12

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Productivity in the fiber industry increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Productivity in the fiber industry increased		
FIBER DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in fiber production	62,404 MTs (2021 PSA data)	10% increase within 5 years (4th year - 67,396 MTs)
Output Indicators		
1. Number of beneficiaries of specific goods and services (planting materials, technical assistance)	8,272	16,086
a. Individual	8,224	15,872
b. Group	48	214
2. Percentage of beneficiaries who rated the goods and services delivered as satisfactory or better	80%	80%
3. Percentage of goods and services delivered within the prescribed time frame	80%	80%
FIBER INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage increase of Grading Bailing Establishment (GBEs) and other trading establishments compliant with Quality Standards set by PhilFIDA	1,074 (2022 PhilFIDA data)	10% increase within 5 years (4th year - 1,160)
Output Indicators		
1. Number of Permit to Transport Fibers (PTFs) issued	7,396	6,079
2. Number of Primary Certificate of Fiber Inspection (PCFI) issued	3,572	3,766
3. Number of licenses issued	1,318	1,343
4. Number of enforcement actions undertaken	13,887	12,628
5. Number of sites and facilities monitored	1,415	1,517

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Allocative Efficiency and Operational Effectiveness Enhanced
2. Budget Improved Through Sustained Fiscal Discipline and Fiscal Openness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Allocative Efficiency and Operational Effectiveness Enhanced		
ORGANIZATIONAL AND PRODUCTIVITY ENHANCEMENT PROGRAM		
Outcome Indicator		
1. Percentage of approved actions on organization, staffing, position classification, compensation, management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	99.03%	91%
Output Indicators		
1. Percentage of approved actions on organization, staffing, position classification and compensation released by the DBM within the target date	100%	91%
2. Percentage of approved actions on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	99.69%	91%
3. Percentage of proposed policies on organization, staffing, position classification and compensation released by the DBM within the target date	100%	81%
4. Percentage of proposed policies on management systems improvement, productivity enhancement, asset management, and strengthening of internal control systems released by the DBM within the target date	100%	81%
BUDGET OPERATIONS AND PERFORMANCE MANAGEMENT PROGRAM		
Outcome Indicator		
1. President's proposed appropriations aligned with the government priorities (i.e. Public Infrastructure spending kept within the target range, in % GDP)	5.30%	5% of GDP for infrastructure

Output Indicators		
1. Budget documents under the responsibility of DBM submitted on time	100%	100%
2. Percentage of requests for budget authorization and variation acted upon within the prescribed period	99.90%	97%
3. Percentage of Agency Performance Reviews (APRs) conducted within the prescribed period	100%	92%
4. Percentage of targeted number of policy directives/ guidelines on budget preparation, execution, and accountability issued on the target date	100%	100%
5. Percentage of budget reviews on LGU Budgets and GOCC Corporate Operating Budgets (COB) completed within the prescribed period		
A. Percentage of budget reviews on GOCC Corporate Operating Budgets (COB) completed within the prescribed period	100%	97%
B. Percentage of LGUs budgets submitted with complete documentation reviewed within 75 days	99.84%	100%
LOCAL EXPENDITURE MANAGEMENT POLICY DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of LGUs which conducted Public Financial Management (PFM) Assessment with PFM Reports and Implementing Improvement Plans	82.93%	N/A
Output Indicators		
1. Percentage of targeted number of policy directives/ guidelines issued on local expenditure management on the prescribed deadline	100%	100%
2. Percentage of LGUs with submitted PFM Assessment Report (AR) and PFM Improvement Plan (IP) desk validated at set deadline	N/A	N/A
3. Percentage of LGUs with submitted PFM Improvement Plan (IP) Implementation Monitoring Table validated at set deadline	91.73%	44%
Budget Improved Through Sustained Fiscal Discipline and Fiscal Openness		
FISCAL DISCIPLINE AND OPENNESS PROGRAM		
Outcome Indicators		
1. Expenditure level kept within the target NG fiscal deficit-to-GDP ratio set by the DBCC	6.23%	Disbursement kept within the deficit target approved by the DBCC
2. Targeted PEFA or IMF-FTA budget indicators improved	PI 2.2: B PI 2.2: B	PI 2.1: B PI 2.2: B
3. Philippines' score in the Open Budget Survey (OBS) improved	75	72

Output Indicators		
1. Percentage of targeted number of budget policy advisories submitted to and approved by the DBCC	N/A	100%
2. Percentage of Public Expenditure Management (PEM) reforms approved by Authorities and issued through policy guidelines/directives	100%	100%
3. All seven (7) essential budget documents (in the OBI) under DBM responsibility published on time	7	7

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient Government Operations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficient Government Operations		
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		
Outcome Indicator		
1. Percentage of the procurement report analytics submitted within the prescribed deadline and accepted by the GPPB	100%	100%
Output Indicators		
1. Percentage of procurement policy recommendations approved by the GPPB	100%	100%
2. Percentage of agencies evaluated under APCPI system	100%	100%
3. Percentage of target number of agencies covered by training or professionalization program	80%	85%

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Sound economic and development management effected		
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM		
Outcome Indicators		
1. Percentage of policy recommendations adopted	90.87% (846 of 931)	88%
2. Percentage of agenda items related to the plans for Economy and Development Council (formerly NEDA Board) Committees where DEPDev is the Secretariat	93.8% (454 of 484)	95%
3. Average client satisfaction rating of members of the following with the secretariat services provided		
a. Economy and Development Council (formerly NEDA Board)	N/A	4/5 or 80% (Very Satisfactory) average rating
Economy and Development Council (formerly NEDA Board) Committees:		
b. Social Development Committee	4.53 or 90.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Tariff and Related Matters Committee (formerly Committee on Tariff and Related Matters)	4.49 or 89.8% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
d. National Land Use Committee (NLUC)	4/5 or 80% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
e. Regional Development Committee (RDCom)	4.37 or 87.4% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
f. Other Inter-Agency Committees	4.46 or 89.2% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
g. Regional Development Councils (RDC)	4.56 or 91.2% (Outstanding) average rating	4.35/5 or 87% (Very Satisfactory) average rating
4. Rate of satisfaction of key officials on the secretariat support provided by LEDAC secretariat	Better	4/5 or 80% (Very Satisfactory) average rating

5. Set of approved Common Legislative Agenda (CLA) that signifies the commitment of both the Executive and the Legislative to pursue priority legislations that are essential to the realization of the goals of the national economy	1 set	1 set
6. Percentage of bills included in the approved CLA that have been identified as priority legislations in the Philippine Development Plan (PDP)	50%	50%
Output Indicators		
1. Percentage of requests for policy recommendations on socio-economic and development matters prepared or reviewed within the required date and/or time of completion	92.95% (1,094 of 1,177)	97%
2. Number of plans prepared/updated and submitted within schedule to the Economy and Development Council (formerly NEDA Board), RDCom, NLUC, RDCs, and/or the Secretary of the DEPDev, respectively, for approval	8 total	4 total
3. Number of economic reports prepared on or before the release of official statistics for each reference period	44 total	28 total
4. Number of interventions employed to effectively address concerns on CLA	4 meetings/interventions	4 meetings/interventions
5. Number of monitoring reports/activities on CLA conducted	6 reports	4 monitoring reports/activities
NATIONAL INVESTMENT PROGRAMMING PROGRAM		
Outcome Indicators		
1. Average client satisfaction rating of members of the following with the secretariat services provided		
Economy and Development Council (formerly NEDA Board) Committees:		
a. Investment Coordination Committee (ICC)	4.61 or 92.2% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
b. Infrastructure Development Committee (formerly Infrastructure Committee)	4.58 or 91.6% (Outstanding) average rating	4/5 or 80% (Very Satisfactory) average rating
c. Other Inter-agency Committees	4.3 or 86% (Very Satisfactory) average rating	4/5 or 80% (Very Satisfactory) average rating
2. Percentage of programs and projects approved by the ICC included in the Public Investment Program (PIP)	78% (32 of 41)	90%
Output Indicators		
1. Number of annual/medium-term public investment program documents prepared/updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	29 total	18 total
2. Percentage of project appraised within target deadline	89.95% (188 of 209)	90%

NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM		
Outcome Indicators		
1. Adoption of Philippine Development Report (PDR) (formerly Socio-Economic Report) as basis for Budget Priorities Framework (BPF)	SER adopted in Parts III and IV of the BPF	PDR adopted in the BPF
2. Percentage of requests for monitoring and evaluation information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	97.84% (136 of 139)	100%
3. Percentage of agencies with problematic projects alerted/assisted to hasten or put project implementation back on track and/or to address implementation issues	100% (286 of 286)	100%
Output Indicators		
1. Number of socioeconomic assessment reports prepared and released within schedule	9 total	16 total
a. Philippine Development Report (PDR) (formerly Socio-Economic Report)	N/A	1 PDR
b. Regional Development Report (RDR)	9 RDRs	15 RDRs
2. One (1) annual report on the performance of Official Development Assistance portfolio prepared and submitted to Congress on or before June 30 annually	1	1
3. Percentage of programs/projects (i.e. ICC-approved programs/projects with complete requirements) re-evaluated within target deadline	96.67% (29 of 30)	90%

B. COMMISSION ON POPULATION AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Integrated population and development strategies to optimize demographic opportunities strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Integrated population and development strategies to optimize demographic opportunities strengthened		

PHILIPPINE POPULATION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Number of national, regional, and local Population and Development (POPDEV)-related policies instituted	6	942
2. Number of national and regional programs and strategies that integrated or explicitly addressed POPDEV issues and strategies	19	42
3. Percentage of local government units (LGUs) with functional and sustainable local POPDEV programs and strategies addressing their local population issues and aligned with the Philippine Population and Development Plan of Action (PPD-POA)	30%	50%
Output Indicators		
1. Number of relevant researches, knowledge products, databases, templates/job aids, or analytical tools developed and used in formulating and implementing POPDEV integrated interventions	20	30
2. Percentage of relevant national and regional agencies capacitated and mobilized in implementing PPD-POA key actions	30%	50%
3. Percentage of LGUs with developed and implemented POPDEV strategies	30%	50%

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Alignment of volunteer programs and activities to the national development priorities assured		
NATIONAL VOLUNTEER SERVICE PROGRAM		
Outcome Indicators		
1. Percentage of volunteer assisted projects in development priority areas	83.64% of 660	98.34% of 15,932
2. Percentage of target institutions and organizations participating in volunteering for development	38.30% of 94	96% of 194

Output Indicators		
1. Number of public information and advocacy activities on volunteerism conducted	17	315
2. Percentage of programs and projects monitored and evaluated	72.27% of 660	98.34% of 15,932
3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request	100% of 12	100% of 102

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects		
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM		
Outcome Indicators		
1. Number of positive movements of PPP projects	67	55
Number of PPP projects added to the pipeline of project development	6	N/A
2. Number of Project Development and Monitoring Facility (PDMF) Committee-approved projects with awarded consulting contracts	4	4
Output Indicators		
1. Percentage of capacity building activities achieved as targeted per year	100%	100%
2. Percentage of issuances and opinions approved or issued as targeted or instructed/requested	100%	100%
Percentage of policies approved/issued to the number of planned concept notes	100%	N/A
3. Percentage of received unsolicited proposals checked for completeness within the prescribed timeline	100%	100%

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Statistical capacity of government strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Statistical capacity of government strengthened		
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests	100%	85%
2. Percentage of participants who were awarded certificate of completion	90%	85%
Output Indicators		
1. Total number of training hours provided	1,113	3,521
2. Total number of persons trained	744	5,500
STATISTICAL RESEARCH PROGRAM		
Outcome Indicator		
1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System	94%	100%
Output Indicators		
1. Number of in-house research projects completed	10	12
2. Number of theses/dissertations provided with financial support	1	3
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion	100%	100%

F. PHILIPPINE STATISTICS AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and accessible statistics provided for evidence-based decision making		
NATIONAL STATISTICS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of website visits and percentage of favorable feedback	9 Million/95%	19 Million/95%
Output Indicators		
1. Number of surveys and censuses conducted and percentage completed within target timeline	38/80%	29/80%
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period	100%	100%
3. Number of data dissemination and fora conducted	7	316
STATISTICAL POLICY AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of responding local government units (LGUs) and/or national government agencies (NGAs) that gave feedback on the recommendation to adopt the statistical classification systems	10%	35%
Output Indicators		
1. Number of participants from NGAs coordinated on the development/revision/updating of statistical classification systems	12	54
2. Number of new and updated statistical and classification systems	2	4
3. Number of statistical advocacy activities conducted	4	44
4. Number of participants from LGUs and NGAs provided with training on statistical classificaiton systems	163	1,150
5. Number of statistical policies prepared, approved by the PSA Board and disseminated	21	10
Citizen's access to social services facilitated		
CIVIL REGISTRATION PROGRAM		

Outcome Indicators		
1. Percentage of civil registry documents which can be accessed by public through an online system	90%	97%
2. Satisfaction rating by the public of the Civil Registration Services	77%	95%
3. Number of registered citizens issued with PhilID	26,357,178	6,320,000
Output Indicators		
1. Number of servicing outlets maintained	40	103
2. Number of Local Civil Registrars who are trained on laws, regulations and system on civil registration	100	500
3. Percentage of civil registry applications issued / completed within prescribed time frame	92%	95%
4. Number of fixed and LGU-based PhilSys centers established/maintained	892	500
5. Number of new physical PhilID cards issued	N/A	9,320,000

G. TARIFF COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Competitiveness of local industries enhanced and international trade promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competitiveness of local industries enhanced and international trade promoted		
TARIFF ADMINISTRATION PROGRAM		
Outcome Indicators		
1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions	1	2
2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)	100%	100%

Output Indicators		
1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received	2 out of 2	2 out of 2
2. Number of applications for tariff classification ruling acted upon over the total number of applications received	351 out of 351	550 out of 550
3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA	100%	100%
4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA	100%	100%
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		
Outcome Indicators		
1. Number of implementing EOs on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant toSection 1609 of the CMTA based on final CTRM decisions	1	1
2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature	100%	100%
Output Indicators		
1. Number of investigations and public hearings/ consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	0	1 out of 1
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,059 out of 11,059	11,609 out of 11,609
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%
TRADE REMEDY MEASURES PROGRAM		

Outcome Indicator			
1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%	
Output Indicators			
1. Number of applications for trade remedy measure acted upon over the total number of applications received	1 out of 1	2 out of 2	
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTI/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%	

VIII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved		
EDUCATION POLICY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of completed education research used for policy development	282% (1,577/560)	100% (691)
2. Percentage of satisfactory feedback from clients on issued policies	84%	84%
Output Indicators		
1. Number of policies formulated, reviewed, and issued	52	25
2. Number of education research completed	1,577	691
3. Number of proposed policies reviewed	85	31
BASIC EDUCATION INPUTS PROGRAM		
Outcome Indicators		
1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	99% (36,489/36,808) SY 2023-2024	99.98% (37,346/37,352) SY 2026-2027
b. Junior High School	86% (7,902/9,222) SY 2023-2024	97.70% (9,724/9,953) SY 2026-2027
c. Senior High School	92% (6,317/6,868) SY 2023-2024	99.40% (7,247/7,291) SY 2026-2027
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 - 10	48% (22,981/47,555)	52% (24,235/46,606)
b. Senior High School	50% (3,813/7,687)	50% (3,813/7,687)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	71% schools with electricity (25,615/36,303)	99% schools with electricity (36,907/37,140)
b. Junior High School	85% schools with electricity (8,349/9,871)	100% schools with electricity (10,396/10,396)
c. Senior High School	72% schools with electricity (5,431/7,516)	98% schools with electricity (7,527/7,666)

Output Indicators		
1. Number of:		
a. New classrooms constructed	605	4,869
b. New classrooms on-going construction	5,182	0
c. Textbooks and instructional/learning materials procured for printing and delivery	51,087,241	135,614,186
2. Number of equipment/tools procured for distribution:		
a. Science and Math	7,865,217 pieces	5,314,592 pieces
b. Technical-Vocational-Livelihood	189,194 pieces	144,922 pieces
c. ICT	17,946 packages	54,230 ICT packages and 9,172 units of laptops for non-teaching
3. Number of newly-created teaching positions filled up	20,572	32,916
INCLUSIVE EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of learners enrolled in:		
a. Special Needs Education (SNED) - public	1.71% (384,649)	1.57% (425,312)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	1.78% (380,444)	0.55% (149,031)
c. Indigenous Peoples Education (IPED) - public	2.23% (482,329)	1.78% (482,329)
d. Alternative Learning System (ALS)	2.71% (609,551)	2.36% (639,782)
2. Percentage of learners provided with learning resources	27.54% (5,945,899)	15.04% (4,075,702)
Output Indicators		
1. Number of schools offering the following programs:		
a. ALIVE - public and private	3,408	4,046
b. IPED - public	3,763	3,763
c. SNED - public	27,563	22,586
2. Number of public schools provided with learning resources	23,072	39,096
3. Percentage of reported errors in learning resources addressed	100%	100%
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM		
Outcome Indicators		
1. Retention rate		
a. Elementary	98.29% SY 2023-2024	98.00% SY 2025-2026
b. Secondary (Grades 7 to 12)	94.32% SY 2023-2024	96.00% SY 2025-2026
2. Completion rate		
a. Elementary	92.77% SY 2023-2024	96.00% SY 2025-2026
b. Secondary (Grades 7 to 12)	73.33% SY 2023-2024	85.00% SY 2025-2026
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	67.26% SY 2023-2024	67% SY 2025-2026
b. Junior High School (Grade 10)	No Data Available	50% SY 2025-2026
c. Senior High School (Grade 12)	25.88% SY 2023-2024	28% SY 2025-2026
Output Indicators		
1. Number of learners benefiting from the School-Based Feeding Program	2,009,279	3,002,284
2. Number of grantees:		
a. Educational Service Contracting (ESC)	876,650	989,471
b. Senior High School Voucher	1,286,519	1,475,264
c. Joint Delivery Voucher Program	118,097	117,150

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Increase in percentage of public schools conducting schools learning action cell sessions	0% increase	0% increase
Output Indicator		
1. Number of public school teachers and teaching-related staff trained	1,048,778	486,967

B. NATIONAL ACADEMY OF SPORTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved		
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of student-athletes meeting the learning standards	90% (225/250) SY 2024-2025	92% (230/250) SY 2025-2026
2. Retention rate of student-athletes	88% (220/250) SY 2024-2025	88% (220/250) SY 2025-2026
3. Percentage of student-athletes qualifying in international or national sports competitions	75% (187/250) SY 2024-2025	80% (200/250) SY 2025-2026
Output Indicators		
1. Number of NAS Programs implemented or completed	4	4
2. Number of student-athletes trained	250 SY 2024-2025	250 SY 2025-2026
3. Number of NAS Campus sports facilities certified to international standards	2	2

C. NATIONAL BOOK DEVELOPMENT BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Local book publishing industry developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Local book publishing industry developed		
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of manuscripts/ titles by NBDB-registered authors	5% Increase (1,830)	5% Increase (From 1,830 to 1,922)
2. Percentage increase in the number of titles published by NBDB-registered authors/publishers	2% Increase (4,203)	2% Increase (From 4,203 to 4,287)
3. Percentage increase in the gross revenue of NBDB-registered publishers	5% Increase (P4.87B)	5% Increase (From P4.87B to P5.1B)
Output Indicators		
1. Number of capacity-building and trade promotion initiatives undertaken	201	292
2. Number of awards, grants, and incentives given	137	193
3. Number of policies developed, researches conducted, information systems developed and/or managed, and information campaigns conducted	37	47

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promote and improve lifelong learning and education

ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Quality Child-Friendly Television Programs Promoted		
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of television airtime dedicated to child-friendly programs	15% (3.6 hours)	15% (3.6 hours)
2. Number of policies concerning children and media prepared which are adopted/approved by concerned agencies	1	1

Output Indicators		
1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	29	30
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	95%	95%

E. NATIONAL MUSEUM OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Management and preservation of museums, collections, and cultural properties strengthened		
MUSEUMS PROGRAM		
Outcome Indicators		
1. Number of visitors to the museums managed and percentage increase over the previous year	2,797,322 (10.25% increase)	3,084,048 (10.25% increase)
2. Percentage of visitors who rated the museums as good or better	98.93% (22,535/22,778 visitors)	98.00% (22,540/23,000 visitors)
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	98.87% (22,535/22,778 visitors)	98.00% (22,540/23,000 visitors)
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better	98.65% (22,535/22,778 visitors)	98.00% (22,540/23,000 visitors)
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	84.38% (308/365 calendar days)	85.00% (310/365 calendar days)
6. Percentage increase in government-owned cultural properties officially registered under the National Museum of the Philippines	17.00% (567 government-owned cultural properties)	17.00% (663 government-owned cultural properties)
Output Indicators		
1. Number of days the museum is open for public viewing	308 days	310 days
2. Number of trainings/lectures or workshops conducted	125 trainings/lectures or workshops conducted	100 trainings/lectures or workshops conducted
3. Number of researches published, exhibited, and presented in international conferences	21 publications 19 exhibitions 27 paper presentations	27 publications 20 exhibitions 20 paper presentations

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of artistically gifted students to complete quality secondary education achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access of artistically gifted students to complete quality secondary education achieved		
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM		
Outcome Indicators		
1. Enrollment of artistically gifted students	95% (200)	95% (200/210)
2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually	2% increase	2% increase
3. Percentage increase in beneficiaries of outreach performances/workshops	5% increase (from 3,500 beneficiaries)	5% increase (from 3,500 to 3,675 beneficiaries)
Output Indicators		
1. Number of artistically gifted students trained	200	200
2. Average NAT scores for PHSA as a ratio to the Average NAT score	85%	85%
3. Percentage of research-based artworks, published, staged/mounted at the end of the school year	90% (29/32)	90% (29/32)

G. TEACHER EDUCATION COUNCIL

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Excellence in Teacher Education Ensured		
QUALITY TEACHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of Teacher Education Scholarship Program (TESP) scholars who graduated within the scheduled full-time program for Teacher Education	0	0
2. Percentage of:		
a. Students who rated the promotional/orientation activities/ career guidance conducted as satisfactory or better	100%	100% (35/35)
b. Proposed teacher education curriculum frameworks/program standards that have been approved and disseminated within a given period	100%	100% (3/3)

1	3. Percentage of approved and implemented programs/policies/ systems for in-service teacher training and upskilling and reskilling of teacher educators	100%	100% (3/3)	1
2				2
3				3
4				4
5	Output Indicators			5
6	1. Number of scholars supported under the TESP	0	0	6
7	2. Number of:			7
8	a. Promotional/orientation activities/career guidance conducted to participants, e.g., high school and tertiary students	35	35	8
9				9
10				10
11	b. Policies formulated/developed/revisited on teacher education curriculum	3	3	11
12				12
13	3. Number of programs/policies/systems aligned with the professional standards in support of in-service teacher training and upskilling and reskilling of teacher educators	3	3	13
14				14
15				15

IX. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)

A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	84.98% (2,472/2,909)	93% (2,244/2,413)
2. Percentage of graduates (2 years prior) that are employed	82.96% (1,802/2,172)	94.99% (2,711/2,854)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (36,919/73,838)	65% (29,812/45,865)
2. Percentage of undergraduate programs with accreditation	N/A	N/A
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	42% (606/1,443)	79.99% (1,327/1,659)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	50% (19,348/38,696)	66.06% (12,000/18,166)
2. Percentage of accredited graduate programs	N/A	N/A
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	950	1,347
Output Indicators		
1. Number of research outputs completed within the year	800	1,074
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	45% (180/400)	70.07% (562/802)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	200	600
Output Indicators		
1. Number of trainees weighted by the length of training	55,000	70,120
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1,000	615
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (48,150/53,500)	97% (47,067/48,523)
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	0.75% (286/38,106 inpatients)	0.72% (378/52,460 inpatients)
Output Indicators		
1. Doctor to hospital bed ratio	0.89 (1,080 doctors to 1,214 beds)	0.97 (1,294 doctors to 1,334 beds)
2. Bed occupancy rate	81% (308,657 inpatient care days/ 381,060 bed-days)	82.50% (401,700 inpatient care days/ 486,910 bed-days)
3. Average inpatient waiting time for elective surgeries	8 weeks	10 weeks

A.2. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos through the conduct of Energy Research and Policy Development		
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM		
Outcome Indicators		
1. Percentage of energy regulators, stakeholders, and other beneficiaries rating the energy research outputs and policies as acceptable or satisfactory in terms of quality and relevance	N/A	60% (6/10)
2. Percentage of energy research outputs or policies adopted or utilized by the energy regulators, stakeholders and other beneficiaries	N/A	25% (1/4)
Output Indicators		
1. Number of energy research outputs completed within the year	N/A	4
2. Number of policies formulated/updated and recommended for adoption and implementation	N/A	4
3. Percentage of energy research outputs published in locally or internationally-refereed journal	N/A	12.50% (1/8)
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Percentage of energy regulators, stakeholders, and other beneficiaries rating the extension programs as satisfactory or higher in terms of quality and relevance	N/A	50% (3/6)
2. Number of active partnerships with LGUs, NGOs, NGAs SUCs, local and international research institutes, and other stakeholders in the energy industry as a result of extension activities.	N/A	10
Output Indicators		
1. Percentage of energy regulators, stakeholders, and other beneficiaries trained	N/A	50% (5/10)
2. Number of extension programs organized and conducted	N/A	100% (1/1)

B. NATIONAL CAPITAL REGION (NCR)

B.1. EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.41% (290/668)	54.45% (544/999)
2. Percentage of graduates (2 years prior) that are employed	2.60% (62/2,388)	17.16% (650/3,786)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62.18% (12,782/20,556)	63.84% (9,158/14,345)
2. Percentage of undergraduate programs with accreditation	84% (21/25)	100% (34/34)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	79.43% (27/34)	76.47% (13/17)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	18.10% (225/1,243)	42.99% (328/763)
2. Percentage of accredited graduate programs	100% (9/9)	100% (17/17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2

Output Indicators		
1. Number of research outputs completed within the year	46	52
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (145/145)	100% (52/52)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	18
Output Indicators		
1. Number of trainees weighted by the length of training	2,510	3,730
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	59
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (2,134/2,510)	100% (3,730/3,730)

B.2. MARIKINA POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.27% (101/205)	70% (151/215)
2. Percentage of graduates (2 years prior) that are employed	10% (30/300)	42% (131/310)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and		

RDC-identified priority programs	28% (2,520/9,000)	65% (6,500/10,000)
2. Percentage of undergraduate programs with accreditation	100% (4/4)	100% (6/6)

B.3. PHILIPPINE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	90% (1,917/2,133)	93% (2,046/2,200)
2. Percentage of graduates (2 years prior) that are employed	85% (1,818/2,139)	88% (1,760/2,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (5,206/5,206)	100% (5,000/5,000)
2. Percentage of undergraduate programs with accreditation	94% (32/34)	100% (35/35)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100% (31/31)	100% (31/31)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	98% (2,109/2,160)	100% (2,000/2,000)
2. Percentage of accredited graduate programs	40% (24/59)	51.62% (31/60)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	16	16
Output Indicators		
1. Number of research outputs completed within the year	63	77
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	51% (31/61)	54.55% (36/66)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	37	58
Output Indicators		
1. Number of trainees weighted by the length of training	1,000	2,150
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	37	58
1. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (110/110)	100% (1,000/1,000)

B.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	79% (126/160)	79% (119/150)
2. Percentage of graduates (2 years prior) that are employed	80% (240/300)	97% (291/300)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72% (10,800/14,000)	83% (11,581/14,439)
2. Percentage of undergraduate programs with accreditation	69% (11/16)	69% (11/16)

B.S. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	64.49% (5,289/8,100)	71% (3,423/4,821)
2. Percentage of graduates (2 years prior) that are employed	51.84% (6,850/13,732)	92% (9,742/5,154)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	78.49% (40,421/51,501)	41% (39,863/97,216)

2. Percentage of undergraduate programs with accreditation	28.10% (43/153)	75% (123/164)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	34.07% (31/91)	44% (55/125)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (3,675/3,675)	100% (2,543/2,543)
2. Percentage of accredited graduate programs	73.68% (14/19)	100% (21/21)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	5
Output Indicators		
1. Number of research outputs completed within the year	114	194
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.41% (33/266)	20.21% (96/475)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	100	74
Output Indicators		
1. Number of trainees weighted by the length of training	3,145	4,104

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	32
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.34% (3,006/3,088)	99% (1,870/1,889)

B.6. RIZAL TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.98% (567/1,013)	66% (543/822)
2. Percentage of graduates (2 years prior) that are employed	50% (968/1,935)	56% (3,148/5,621)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	95% (22,800/24,000)	96% (23,851/24,844)
2. Percentage of undergraduate programs with accreditation	79% (22/28)	80.56% (29/36)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	70% (21/30)	80% (20/25)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic		

and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	97% (463/477)	100% (383/383)
2. Percentage of accredited graduate programs	90% (12/13)	94.12% (16/17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	6
Output Indicators		
1. Number of research outputs completed within the year	45	48
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	80% (44/55)	81.25% (39/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	25	43
Output Indicators		
1. Number of trainees weighted by the length of training	2,000	3,750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35	51
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (900/1000)	100% (1,330/1,330)
B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES		
STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	72% (1,957/2,718)	62.72% (1,240/1,977)
2. Percentage of graduates (2 years prior) that are employed	50% (2,136/4,272)	50% (2,763/5,526)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72% (18,076/25,105)	90% (21,600/24,000)
2. Percentage of undergraduate programs with accreditation	93% (47/50)	100% (50/50)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	15% (8/53)	73% (46/63)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	16% (140/872)	93% (837/900)
2. Percentage of accredited graduate programs	41% (8/20)	100% (20/20)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8

Output Indicators		
1. Number of research outputs completed within the year	40	70
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	17.90% (25/139)	15% (30/200)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	32
Output Indicators		
1. Number of trainees weighted by the length of training	7,494	5,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50	50
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (3,097/3,644)	97% (3,880/4,000)

C. REGION I - ILOCOS

C.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	58.92% (590/1,000)	60.10% (601/1,000)
2. Percentage of graduates (2 years prior) that are employed	4.15% (108/2,590)	50.75% (1,725/3,399)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (9,000/10,000)	46% (10,327/22,450)
2. Percentage of undergraduate programs with accreditation	57.14% (20/35)	79.66% (47/59)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	10% (10/100)	50% (50/100)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,000/1,000)	100% (1,200/1,200)
2. Percentage of accredited graduate programs	59.46% (19/32)	68.29% (28/41)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	30
Output Indicators		
1. Number of research outputs completed within the year	48	90
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25% (15/60)	30% (60/200)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	45	105

Output Indicators		
1. Number of trainees weighted by the length of training	7,103	10,550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	45	125
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,000/3,000)	100% (6,200/6,200)

C.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	59% (334/566)	69.92% (416/595)
2. Percentage of graduates (2 years prior) that are employed	57% (1,086/1,905)	70% (1,260/1,800)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.74% (10,067/16,307)	80% (13,698/17,122)
2. Percentage of undergraduate programs with accreditation	62.78% (31/50)	86% (43/50)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	2% (1/41)	85.37% (35/41)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	5% (33/662)	64.89% (451/695)
2. Percentage of accredited graduate programs	60% (3/5)	80% (4/5)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
Output Indicators		
1. Number of research outputs completed within the year	27	45
2. Percentage of research outputs presented in national, regional, and international fora within the year	46.57% (21/45)	51.11% (23/45)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	15
Output Indicators		
1. Number of trainees weighted by the length of training	4,981	5,500
2. Number of extension programs organized and supported consistent with the SUC's mandate and priority programs	45	50
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (5,000/5,000)	100% (5,500/5,500)

C.3. MARIANO MARCOS STATE UNIVERSITY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	73.99% (1,292/1,746)	75.88% (1,356/1,787)
2. Percentage of graduates (2 years prior) that are employed	90.84% (1,932/2,127)	84.61% (2,534/2,995)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	68.56% (3,921/5,719)	68.75% (9,529/13,860)
2. Percentage of undergraduate programs with accreditation	91.67% (33/36)	100% (44/44)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	48% (31/65)	61.54% (40/65)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	15% (90/600)	76.43% (535/700)
2. Percentage of accredited graduate programs	88.89% (8/9)	93.75% (15/16)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		

three years utilized by the industry or by other beneficiaries	13	18
Output Indicators		
1. Number of research outputs completed within the year	5	22
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (4/40)	50% (30/60)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	30	51
Output Indicators		
1. Number of trainees weighted by the length of training	5,257	10,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	23
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (1,000/1,000)	100% (7,000/7,000)

C.4. PANGASINAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	58.71% (1,071/1,824)	65.02% (1,552/2,387)
2. Percentage of graduates (2 years prior) that are employed	53.88% (1,464/2,717)	56.50% (3,944/6,982)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	49.07% (15,883/32,368)	49.09% (12,914/26,308)
2. Percentage of undergraduate programs with accreditation	66.67% (42/63)	100% (64/64)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	1.72% (2/116)	6.47% (11/170)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	12.41% (174/1,402)	13.02% (270/2,074)
2. Percentage of accredited graduate programs	0%	100% (6/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
Output Indicators		
1. Number of research outputs completed within the year	80	80
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	39% (42/108)	23% (69/300)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	27	50

Output Indicators		
1. Number of trainees weighted by the length of training	4,227	4,510
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	78
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.86% (4,504/4,510)	100% (4,059/4,059)

C.5. UNIVERSITY OF NORTHERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57% (512/894)	66.02% (857/1,298)
2. Percentage of graduates (2 years prior) that are employed	40% (761/1,918)	61.01% (2,036/3,337)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	57% (4,451/7,783)	61.13% (9,123/14,923)
2. Percentage of undergraduate programs with accreditation	100% (31/31)	94.59% (35/37)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	80% (54/68)	92.65% (63/68)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (949/949)	94.03% (1,134/1,206)
2. Percentage of accredited graduate programs	100% (11/11)	93.33% (14/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	7
Output Indicators		
1. Number of research outputs completed within the year	34	76
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.33% (30/225)	15.69% (32/204)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33	50
Output Indicators		
1. Number of trainees weighted by the length of training	5,350	5,880
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	120	165
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.70% (4,906/5,350)	99.03% (5,823/5,880)

D. CORDILLERA ADMINISTRATIVE REGION (CAR)

D.1. ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	25% (6/24)	43.86% (150/342)
2. Percentage of graduates (2 years prior) that are employed	15% (93/620)	35% (357/1,020)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (4,210/4,677)	64.36% (5,679/8,824)
2. Percentage of undergraduate programs with accreditation	86.36% (19/22)	86.96% (20/23)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	9
Output Indicators		
1. Number of research outputs completed within the year	30	61
2. Percentage of research outputs presented in national, regional, and international fora within the year	53.33% (16/30)	62.75% (32/51)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnership with LGUs, industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities	14	28
Output Indicators		
1. Number of trainees weighted by the length of training	1,370	1,580
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	24

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (1,153/1,356)	97.47% (1,540/1,580)

D.2. APAYAO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	34.65% (83/241)	45% (214/476)
2. Percentage of graduates (2 years prior) that are employed	69% (182/264)	75% (537/716)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (3,833/3,833)	75.83% (8,184/10,792)
2. Percentage of undergraduate programs with accreditation	82.35% (14/17)	100% (16/16)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	15
Output Indicators		
1. Number of research outputs completed within the year	0	60
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (75/75)	100% (60/60)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	12
Output Indicators		
1. Number of trainees weighted by the length of training	3,442	3,460
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	19
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,442/3,442)	100% (3,460/3,460)

D.3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	67.78% (1,141/1,684)	75% (3,048/4,067)
2. Percentage of graduates (2 years prior) that are employed	62.05% (180/290)	65% (1,037/1,594)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	82.52% (11,778/14,273)	60% (18,700/31,350)
2. Percentage of undergraduate programs with accreditation	72.73% (27/37)	100% (37/37)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	44.15% (46/103)	74% (76/103)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,680/1,680)	100% (1,710/1,710)
2. Percentage of accredited graduate programs	96.88% (41/42)	100% (42/42)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	12
Output Indicators		
1. Number of research outputs completed within the year	49	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	75% (45/60)	65% (39/60)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	12
Output Indicators		
1. Number of trainees weighted by the length of training	11,929	12,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98% (12,677/12,936)	98% (12,250/12,500)

D.4. UFDGBO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2029 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	62.57% (127/202)	68% (163/282)
2. Percentage of graduates (2 years prior) that are employed	25.87% (321/1150)	36% (446/1,236)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	88% (9,498/13,038)	63% (6,901/10,725)
2. Percentage of undergraduate programs with accreditation	57% (22/33)	69.70% (23/33)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	6% (2/46)	45% (9/13)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (840/840)	100% (840/840)
2. Percentage of accredited graduate programs	100% (22/22)	100% (22/22)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	29	19
Output Indicators		
1. Number of research outputs completed within the year	45	46
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	17% (21/126)	17% (20/117)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	62	124
Output Indicators		
1. Number of trainees weighted by the length of training	7,845	7,845
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (8,560/8,560)	100% (8,560/8,560)

D.5. KALINGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	29.87% (196/656)	55% (467/850)
2. Percentage of graduates (2 years prior) that are employed	30% (300/1000)	55% (715/1,300)
Output Indicators		
1. Percentage of undergraduate students enrolled enrolled in CHED-identified and RDC-identified priority programs	82.73% (12,037/14,550)	51.24% (9,223/18,000)
2. Percentage of undergraduate programs with accreditation	88% (22/25)	93.55% (29/31)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	15
Output Indicators		
1. Number of research outputs completed within the year	41	82
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13% (6/41)	34% (26/75)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	4	35
Output Indicators		
1. Number of trainees weighted by the length of training	2,700	4,600
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24	60
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,188/1,485)	96% (2,880/3,000)

D.6. MOUNTAIN PROVINCE STATE UNIVERSITY
(Mountain Province State Polytechnic College)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.70% (341/611)	60.50% (407/672)
2. Percentage of graduates (2 years prior) that are employed	43% (185/430)	43% (204/473)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	93.39% (6,329/6,776)	55.40% (4,130/7,454)
2. Percentage of undergraduate programs with accreditation	95.24% (24/25)	83.60% (21/25)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8
Output Indicators		
1. Number of research outputs completed within the year	6	34
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	13% (9/63)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	35

Output Indicators		
1. Number of trainees weighted by the length of training	517	1,053
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92% (1,075/1,168)	98% (1,263/1,288)

E. REGION II - CAGAYAN VALLEY

E.1. BATANES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	25% (10/40)	46.15% (18/39)
2. Percentage of graduates (2 years prior) that are employed	18.64% (11/59)	53.47% (54/101)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	45% (198/440)	53.97% (489/906)
2. Percentage of undergraduate programs with accreditation	71.43% (5/7)	72.73% (8/11)

E.2. CAGAYAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	56.67% (239/423)	56.73% (1,872/3,300)
2. Percentage of graduates (2 years prior) that are employed	68% (4,907/7,216)	67.74% (4,392/6,484)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	70.42% (1,197/1,700)	60% (24,300/40,500)
2. Percentage of undergraduate programs with accreditation	47.19% (42/89)	98.81% (83/84)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	47.06% (8/17)	59.38% (19/32)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	95% (789/840)	100% (1,200/1,200)
2. Percentage of accredited graduate programs	3.33% (10/30)	100% (35/35)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	15
Output Indicators		
1. Number of research outputs completed within the year	89	50
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	80% (71/80)	33.33% (40/120)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	16
Output Indicators		
1. Number of trainees weighted by the length of training	2,835	8,252
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39	16
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (6,650/7,000)	100% (7,000/7,000)

E.3. ISABELA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.39% (1,243/2,285)	65.02% (1,983/3,050)
2. Percentage of graduates (2 years prior) that are employed	30% (711/,2,371)	41% (2,987/7,285)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	45.46% (12,383/27,235)	70% (26,838/38,340)
2. Percentage of undergraduate programs with accreditation	37.14% (13/35)	86% (86/100)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	46.15% (30/65)	65.45% (72/110)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	81% (985/1,216)	90% (1,098/1,220)
2. Percentage of accredited graduate programs	100% (4/4)	65.52% (19/29)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	14
Output Indicators		
1. Number of research outputs completed within the year	25	52
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.50% (8/64)	37.93% (33/87)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		

industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	35	80
Output Indicators		
1. Number of trainees weighted by the length of training	1,099	4,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	132	125
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (430/430)	98% (3,920/4,000)

E.4. NUEVA VIZCAYA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66% (429/650)	69.52% (723/1,040)
2. Percentage of graduates (2 years prior) that are employed	69% (828/1,200)	55.96% (760/1,358)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	74% (7,770/10,500)	60.63% (6,023/9,934)
2. Percentage of undergraduate programs with accreditation	86.11% (31/36)	81.82% (36/44)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	57.38% (35/61)	100% (77/77)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	0.96% (9/938)	100% (520/520)
2. Percentage of accredited graduate programs	60% (15/25)	73.08% (19/26)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	23	10
Output Indicators		
1. Number of research outputs completed within the year	38	26
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	76.67% (23/30)	24.29% (17/70)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14	32
Output Indicators		
1. Number of trainees weighted by the length of training	2,820	1,830
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	12	32
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (1,606/1,606)	100% (900/900)

E.5. QUIRINO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.75% (144/263)	63.84% (466/730)
2. Percentage of graduates (2 years prior) that are employed	81.86% (519/634)	87.75% (1,046/1,192)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	64.78% (1,302/2,010)	53.41% (5,282/9,890)
2. Percentage of undergraduate programs with accreditation	50% (7/14)	92% (23/25)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	56.25% (9/16)	95.24% (20/21)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	86.33% (158/183)	100% (285/285)
2. Percentage of accredited graduate programs	N/A	75% (3/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	16
Output Indicators		
1. Number of research outputs completed within the year	18	100
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32.43% (36/111)	37.88% (25/66)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	28
Output Indicators		
1. Number of trainees weighted by the length of training	3,706	7,300
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (20/20)	100% (5,750/5,750)

F. REGION III - CENTRAL LUZON

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	80.47% (231/287)	63.41% (182/287)
2. Percentage of graduates (2 years prior) that are employed	11.25% (36/320)	65.16% (533/818)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.57% (1,804/1,970)	91.88% (7,350/8,000)
2. Percentage of undergraduate programs with accreditation	36.36% (4/11)	100% (12/12)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	3
Output Indicators		
1. Number of research outputs completed within the year	25	16
2. Percentage of research outputs presented in national, regional, and international fora within the year	95% (15/16)	100% (16/16)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	8	15
Output Indicators		
1. Number of trainees weighted by the length of training	1,737	3,365
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,435/3,435)	90.01% (2,847/3,163)

F.2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48% (805/1,680)	66.01% (1,243/1,883)
2. Percentage of graduates (2 years prior) that are employed	12% (249/2,075)	50% (1,552/3,104)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.29% (7,594/10,960)	98% (24,757/25,262)
2. Percentage of undergraduate programs with accreditation	93.62% (28/30)	100% (33/33)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	14
Output Indicators		
1. Number of research outputs completed within the year	28	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32% (10/31)	37.86% (39/103)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	5	26

Output Indicators		
1. Number of trainees weighted by the length of training	9,273	12,134
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19	23
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (2,581/2,868)	98% (11,891/12,134)

F.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55% (93/169)	64.80% (243/375)
2. Percentage of graduates (2 years prior) that are employed	89% (570/640)	89.97% (933/1,037)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (2,195/2,195)	100% (9,000/9,000)
2. Percentage of undergraduate programs with accreditation	81.82% (9/11)	90.91% (10/11)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	4

Output Indicators		
1. Number of research outputs completed within the year	16	27
2. Percentage of research outputs presented in national, regional, and international fora within the year	75% (12/16)	88.89% (24/27)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	21	27
Output Indicators		
1. Number of trainees weighted by the length of training	2,324	2,680
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,859/2,324)	88.99% (2,385/2,680)

F.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55.64% (1,038/1,866)	69.99% (2,400/3,429)
2. Percentage of graduates (2 years prior) that are employed	81.60% (5,057/6,198)	72.01% (5,790/8,041)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (31,500/31,500)	100% (43,000/43,000)
2. Percentage of undergraduate programs with accreditation	59.64% (31/52)	93.33% (70/75)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	49.23% (32/65)	87.14% (61/70)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	92.31% (2,065/2,237)	100% (1,833/1,833)
2. Percentage of accredited graduate programs	100% (5/5)	100% (14/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	10
Output Indicators		
1. Number of research outputs completed within the year	54	62
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	21.60% (11/51)	32.78% (59/180)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	17	30

Output Indicators		
1. Number of trainees weighted by the length of training	14,492	15,241
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	243	283
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	82.89% (315/380)	88.50% (354/400)

F.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	61.97% (559/902)	75.92% (1,346/1,773)
2. Percentage of graduates (2 years prior) that are employed	17.31% (300/1,733)	25.05% (649/2,591)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (10,170/10,170)	46.71% (6,546/14,015)
2. Percentage of undergraduate programs with accreditation	81.81% (18/22)	84.38% (27/32)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	61.82% (68/110)	88.39% (99/112)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	88.38% (662/749)	91.21% (830/910)
2. Percentage of accredited graduate programs	95.65% (22/23)	90.32% (28/31)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	9
Output Indicators		
1. Number of research outputs completed within the year	50	83
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	42% (21/50)	41.94% (65/155)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the length of training	15,525	15,570
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (11,623/11,623)	100% (11,073/11,073)

F.6. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50% (862/1,724)	77.86% (1,822/2,340)
2. Percentage of graduates (2 years prior) that are employed	5.01% (364/7,264)	68.54% (2,638/3,849)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (16,554/18,393)	70.72% (20,927/29,592)
2. Percentage of undergraduate programs with accreditation	100% (47/47)	100% (54/54)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	60% (15/25)	100% (23/23)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	40.02% (487/1,217)	90.29% (1,265/1,401)
2. Percentage of accredited graduate programs	80% (12/15)	100% (15/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	12

Output Indicators		
1. Number of research outputs completed within the year	24	103
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3.13% (4/128)	39.78% (72/181)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	41
Output Indicators		
1. Number of trainees weighted by the length of training	6,200	18,865
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	23
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (5,525/6,500)	99.03% (18,315/18,495)

F.7. PAMPANGA STATE AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.50% (154/299)	55.01% (450/818)
2. Percentage of graduates (2 years prior) that are employed	61.50% (337/548)	65.14% (695/1,067)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.50% (7,964/12,949)	78% (13,932/17,862)
2. Percentage of undergraduate programs with accreditation	76.50% (16/21)	95.24% (20/21)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	20% (8/40)	90% (36/40)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	59.50% (185/311)	100% (270/270)
2. Percentage of accredited graduate programs	76.50% (4/5)	100% (5/5)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	18
Output Indicators		
1. Number of research outputs completed within the year	16	23
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	26.20% (10/38)	31.11% (14/45)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	16
Output Indicators		
1. Number of trainees weighted by the length of training	3,158	3,700

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	79.50% (2,761/3,474)	88% (3,520/4,000)

F.8. PAMPANGA STATE UNIVERSITY
(formerly Don Honorio Ventura State University)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48% (1,176/2,450)	51.50% (1,648/3,200)
2. Percentage of graduates (2 years prior) that are employed	60.32% (2,391/3,964)	73.02% (4,802/6,576)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	81.61% (34,583/42,376)	95% (45,600/48,000)
2. Percentage of undergraduate programs with accreditation	48.14% (13/27)	49.18% (30/61)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	N/A	85.29% (29/34)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	90% (1,710/1,900)
2. Percentage of accredited graduate programs	N/A	85.71% (6/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	7
Output Indicators		
1. Number of research outputs completed within the year	12	33
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	45.59% (31/68)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	18	27
Output Indicators		
1. Number of trainees weighted by the length of training	620	2,400
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,680/2,100)	96% (2,304/2,400)

F.9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	65% (195/300)	80% (248/310)
2. Percentage of graduates (2 years prior) that are employed	0%	100% (310/310)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	0%	100% (1,436/1,436)
2. Percentage of undergraduate programs with accreditation	N/A	100% (2/2)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	N/A	100% (6/6)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (230/230)	100% (234/234)
2. Percentage of accredited graduate programs	N/A	100% (2/2)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	N/A	N/A

Output Indicators		
1. Number of research outputs completed within the year	2	4
2. Percentage of research outputs presented in national, regional, and international fora within the year	66.67% (2/3)	100% (4/4)

F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.56% (379/735)	48% (721/1,502)
2. Percentage of graduates (2 years prior) that are employed	75% (867/1,156)	82.25% (1,840/2,237)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	55.43% (7,993/14,420)	65% (10,360/15,938)
2. Percentage of undergraduate programs with accreditation	58.33% (21/36)	93.02% (40/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	50% (20/40)	61.36% (27/44)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic		

and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	82.79% (808/976)	94.07% (968/1,029)
2. Percentage of accredited graduate programs	66.67% (4/6)	71.43% (5/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	18
Output Indicators		
1. Number of research outputs completed within the year	32	65
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25% (8/32)	38.78% (38/98)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	32
Output Indicators		
1. Number of trainees weighted by the length of training	6,346	7,900
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	25
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (5,143/5,143)	100% (7,900/7,900)

F.11. TARLAC AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	41.17% (203/493)	54.98% (359/653)
2. Percentage of graduates (2 years prior) that are employed	54.97% (687/1,250)	50% (454/908)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (6,134/6,134)	70.44% (4,321/6,134)
2. Percentage of undergraduate programs with accreditation	100% (14/14)	100% (16/16)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	N/A	40.74% (11/27)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	100% (210/210)
2. Percentage of accredited graduate programs	88.89% (8/9)	100% (7/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	102	6
Output Indicators		
1. Number of research outputs completed within the year	18	9
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	22.22% (6/27)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	26
Output Indicators		
1. Number of trainees weighted by the length of training	9,500	7,020
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	6
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (6,669/7,020)	96.01% (6,740/7,020)

F.12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66.04% (1,294/1,959)	73.76% (1,445/1,959)
2. Percentage of graduates (2 years prior) that are employed	75% (2,640/3,520)	88.64% (3,120/3,520)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	61.90% (14,655/23,675)	87.10% (20,621/23,675)
2. Percentage of undergraduate programs with accreditation	90.24% (31/34)	100% (34/34)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	100% (45/45)	2.22% (1/45)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	98.70% (649/658)	100% (658/658)
2. Percentage of accredited graduate programs	100% (10/10)	100% (10/10)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	14
Output Indicators		
1. Number of research outputs completed within the year	38	39
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15% (14/92)	12.50% (12/96)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	26	46
Output Indicators		
1. Number of trainees weighted by the length of training	2,300	3,150
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	91	135
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (2,138/2,138)	100% (2,138/2,138)

G. REGION IVA - CALABARZON

G.1. BATANGAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	67.78% (1,892/2,791)	68.99% (4,765/6,907)
2. Percentage of graduates (2 years prior) that are employed	65% (618/951)	75.01% (7,566/10,087)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.82% (42,802/61,317)	65% (37,050/57,000)
2. Percentage of undergraduate programs with accreditation	95.60% (118/123)	97.64% (124/127)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	25% (15/60)	25.71% (36/140)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood		

improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	63.73% (1,029/1,615)	75.99% (1,462/1,924)
2. Percentage of accredited graduate programs	72% (13/18)	94.29% (33/35)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19	22
Output Indicators		
1. Number of research outputs completed within the year	12	32
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (5/94)	15.24% (16/105)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	110	131
Output Indicators		
1. Number of trainees weighted by the length of training	8,795	10,710
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	316	43
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94.50% (8,954/9,476)	97% (10,389/10,710)

G.2. CAVITE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	75% (2,201/2,935)	82% (2,624/3,200)
2. Percentage of graduates (2 years prior) that are employed	30% (3,454/11,512)	75% (8,487/11,316)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	60.83% (38,494/63,281)	65% (42,250/65,000)
2. Percentage of undergraduate programs with accreditation	62% (64/104)	99.18% (121/122)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	58% (61/105)	60% (63/105)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	65% (607/934)	95.98% (931/970)
2. Percentage of accredited graduate programs	50% (7/13)	100% (13/13)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	16
Output Indicators		
1. Number of research outputs completed within the year	44	52

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (17/169)	19.41% (33/170)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	14	35
Output Indicators		
1. Number of trainees weighted by the length of training	11,810	12,280
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	30
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	76.40% (8,972/11,743)	99.50% (11,940/12,000)

G.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45.38% (865/1,906)	56% (1,120/2,000)
2. Percentage of graduates (2 years prior) that are employed	67.79% (4,203/6,200)	73.01% (5,077/6,954)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	45% (13,500/30,000)	55% (17,050/31,000)

2. Percentage of undergraduate programs with accreditation	86.36% (93/108)	100% (108/108)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	8
Output Indicators		
1. Number of research outputs completed within the year	120	150
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	11.14% (45/404)	23.08% (105/455)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	164	180
Output Indicators		
1. Number of trainees weighted by the length of training	10,438	18,030
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	60
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98.93% (10,326/10,438)	100% (18,000/18,000)

G.4. SOUTHERN LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60% (657/1,095)	67% (1,005/1,500)
2. Percentage of graduates (2 years prior) that are employed	47% (499/1,060)	50% (1,100/2,200)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	49% (7,311/14,921)	53% (8,745/16,500)
2. Percentage of undergraduate programs with accreditation	58% (30/52)	65.38% (34/52)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	32% (13/41)	45.24% (19/42)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	81% (534/659)	100% (669/669)
2. Percentage of accredited graduate programs	77% (12/15)	93.33% (14/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
Output Indicators		
1. Number of research outputs completed within the year	22	30
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (9/94)	11% (11/100)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	33	40
Output Indicators		
1. Number of trainees weighted by the length of training	3,088	3,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	31	40
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,139/3,139)	100% (3,179/3,179)

G.5. UNIVERSITY OF RIZAL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.71% (931/1,800)	57% (1,026/1,800)
2. Percentage of graduates (2 years prior) that are employed	17.16% (828/4,823)	28% (1,271/4,540)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	95.61% (22,464/23,495)	74% (17,396/23,509)
2. Percentage of undergraduate programs with accreditation	75.50% (51/68)	85.29% (58/68)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	40% (56/90)	50% (45/90)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	2.60% (39/1,500)	95% (1,425/1,500)
2. Percentage of accredited graduate programs	11.11% (1/9)	88.89% (8/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	4
Output Indicators		
1. Number of research outputs completed within the year	26	31
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.33% (14/30)	5.56% (5/90)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	21
Output Indicators		
1. Number of trainees weighted by the length of training	3,662	4,360
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20	14

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83% (2,988/3,600)	90% (3,240/3,600)

H. REGION IVB - MIMAROPA

H.1. MARINDUQUE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	61.73% (288/468)	64% (320/500)
2. Percentage of graduates (2 years prior) that are employed	56.64% (778/1,374)	65% (897/1,380)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (8,940/8,940)	100% (9,000/9,000)
2. Percentage of undergraduate programs with accreditation	100% (29/29)	100% (29/29)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	20% (5/24)	29.03% (9/31)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	100% (450/450)
2. Percentage of accredited graduate programs	100% (4/4)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	11
Output Indicators		
1. Number of research outputs completed within the year	54	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	100% (60/60)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	19	23
Output Indicators		
1. Number of trainees weighted by the length of training	3,249	3,300
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	4	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	87.99% (2,506/2,848)	88.42% (2,520/2,850)

H.2. MINDORO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.80% (440/882)	52.17% (168/322)
2. Percentage of graduates (2 years prior) that are employed	78.71% (1,740/2,211)	80.04% (1,287/1,608)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (10,341/10,341)	93.30% (8,277/8,871)
2. Percentage of undergraduate programs with accreditation	78.57% (23/29)	82.14% (23/28)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries	8	10
Output Indicators		
1. Number of research outputs completed within the year	51	55
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	96.23% (51/53)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	8	10
Output Indicators		
1. Number of trainees weighted by the length of training	16,150	16,220
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	11	12

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83.15% (3,157/3,796)	86.30% (3,452/4,000)

H.3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.89% (309/659)	48.24% (466/966)
2. Percentage of graduates (2 years prior) that are employed	28.61% (673/2,351)	28.62% (975/3,407)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.18% (11,205/12,289)	83% (16,886/20,345)
2. Percentage of undergraduate programs with accreditation	91.67% (11/12)	94.74% (36/38)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	13
Output Indicators		
1. Number of research outputs completed within the year	80	82
2. Percentage of research outputs presented in national, regional, and international fora within the year	65.06% (54/83)	20.73% (17/82)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	17	17
Output Indicators		
1. Number of trainees weighted by the length of training	9,176	9,735
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	70	75
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.88% (7,920/8,620)	94.49% (9,522/10,077)

H.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60% (1,259/2,098)	65% (1,365/2,100)
2. Percentage of graduates (2 years prior) that are employed	21.50% (857/3,983)	50% (2,000/4,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	97% (28,682/29,570)	97% (29,100/30,000)
2. Percentage of undergraduate programs with accreditation	44% (37/84)	64.71% (55/85)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	55% (11/20)	65% (13/20)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	89% (317/356)	96.11% (346/360)
2. Percentage of accredited graduate programs	62.50% (5/7)	71.43% (5/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	33	42
Output Indicators		
1. Number of research outputs completed within the year	12	22
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33% (14/42)	40.48% (17/42)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	7	28
Output Indicators		
1. Number of trainees weighted by the length of training	3,950	6,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	39	66
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	60% (3,449/5,747)	85% (5,195/6,112)

H.5. ROMBLON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.19% (633/1,237)	53.03% (656/1,237)
2. Percentage of graduates (2 years prior) that are employed	67.05% (1,761/2,626)	61.01% (1,602/2,626)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	87.61% (29,875/34,100)	77% (26,257/34,100)
2. Percentage of undergraduate programs with accreditation	45.65% (20/43)	76.74% (33/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	15% (5/35)	17.14% (6/35)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,180/1,180)	100% (1,180/1,180)
2. Percentage of accredited graduate programs	83.33% (20/24)	16.67% (1/6)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	45	48
Output Indicators		
1. Number of research outputs completed within the year	15	20
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6% (13/220)	10.91% (24/220)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	11
Output Indicators		
1. Number of trainees weighted by the length of training	3,526	3,751
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	13
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (3,168/3,335)	100% (3,335/3,335)

H.6. WESTERN PHILIPPINES UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	52.31% (374/715)	54.97% (575/1,046)
2. Percentage of graduates (2 years prior) that are employed	90.72% (704/776)	70.98% (1,223/1,723)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	96.54% (5,727/5,932)	79.99% (8,973/11,217)
2. Percentage of undergraduate programs with accreditation	83.33% (25/30)	87.50% (28/32)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	21.52% (34/158)	25.77% (50/194)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (271/271)	100% (350/350)
2. Percentage of accredited graduate programs	20% (2/10)	42.86% (6/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	26	44
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6.45% (4/62)	20% (19/95)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	26	33
Output Indicators		
1. Number of trainees weighted by the length of training	5,475	4,428
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	16	24
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.16% (3,322/3,350)	99.50% (3,403/3,420)

I. REGION V - BICOL

I.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	53% (53/100)	60.92% (343/563)
2. Percentage of graduates (2 years prior) that are employed	42% (42/100)	60% (375/625)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	99% (1,584/1,600)	70.85% (4,267/6,023)

2. Percentage of undergraduate programs with accreditation	75% (7/10)	100% (16/16)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	11.80% (3/25)	38.46% (5/13)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (131/131)	32.72% (72/220)
2. Percentage of accredited graduate programs	100% (1/1)	100% (3/3)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	10
Output Indicators		
1. Number of research outputs completed within the year	16	28
2. Percentage of research outputs presented in national, regional, and international fora within the year	66% (33/50)	71.43% (40/56)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	12
Output Indicators		
1. Number of trainees weighted by the length of training	1,588	1,800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (500/500)	100% (700/700)

I.2. BICOL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66% (1,416/2,144)	68.02% (2,082/3,061)
2. Percentage of graduates (2 years prior) that are employed	60% (2,699/4,497)	70% (4,737/6,767)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	74% (16,411/22,176)	73% (15,584/21,347)
2. Percentage of undergraduate programs with accreditation	77% (52/67)	80.26% (61/76)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	43% (68/158)	50% (56/112)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	98% (2,203/2,246)	98% (2,555/2,607)
2. Percentage of accredited graduate programs	63% (17/27)	71.11% (32/45)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	2
Outcome Indicators		
1. Number of research outputs completed within the year	55	60
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	8% (23/290)	8.49% (23/271)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	67	70
Output Indicators		
1. Number of trainees weighted by the length of training	13,334	14,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	N/A	N/A
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (15,557/15,557)	98% (14,210/14,500)

I.3. CAMARINES NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	56% (501/895)	61.01% (546/895)
2. Percentage of graduates (2 years prior) that are employed	72% (476/661)	83.96% (555/661)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	34% (3,294/9,688)	46% (4,456/9,688)
2. Percentage of undergraduate programs with accreditation	96% (29/30)	80% (24/30)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	7.14% (2/22)	50% (11/22)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	5% (11/210)	28.10% (59/210)
2. Percentage of accredited graduate programs	50% (2/4)	50% (2/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	3
Output Indicators		
1. Number of research outputs completed within the year	9	11

2. Percentage of research outputs presented in national, regional, and international fora within the year	59% (12/21)	61.90% (13/21)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	11
Output Indicators		
1. Number of trainees weighted by the length of training	1,100	3,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	4
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (24,051/26,723)	96% (25,654/26,723)

I.4. CAMARINES SUR POLYTECHNIC COLLEGES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Broaden access and equity in higher education
2. Improve quality of tertiary education
3. Produce graduates with proactive jobs, qualities and ready for skills matching in response to industry needs

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	68% (385/566)	50% (895/1,790)
2. Percentage of graduates (2 years prior) that are employed	65% (410/630)	68.07% (1,394/2,048)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and		

RDC-identified priority programs	70% (3,510/5,014)	72% (9,792/13,600)
2. Percentage of undergraduate programs with accreditation	100% (9/9)	100% (24/24)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	25% (5/20)	53.57% (15/28)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	25% (34/133)	60% (312/520)
2. Percentage of accredited graduate programs	100% (3/3)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	6
Output indicators		
1. Number of research outputs completed within the year	19	32
2. Percentage of research outputs presented in national, regional, and international fora within the year	32% (18/56)	34.38% (33/96)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	41	46
Output Indicators		
1. Number of trainees weighted by the length of training	2,400	3,600

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	29	48
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (2,430/3,037)	83% (2,897/3,490)

I.5. CATANDUANES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60.31% (485/803)	61.77% (496/803)
2. Percentage of graduates (2 years prior) that are employed	70% (1,655/2,364)	70% (1,655/2,364)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	89% (13,885/15,601)	90% (14,041/15,601)
2. Percentage of undergraduate programs with accreditation	68% (31/46)	73.91% (34/46)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	18% (6/30)	30% (9/30)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	97% (514/529)	97.16% (514/529)
2. Percentage of accredited graduate		
programs	42% (6/14)	50% (7/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	13	16
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	33% (13/39)	33.33% (13/39)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	16	16
Output Indicators		
1. Number of trainees weighted by the length of training	2,857	2,900
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	0% (0/4000)	80% (3,200/4,000)

I.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	104% (1,248/1,200)	70% (840/1,200)
2. Percentage of graduates (2 years prior) that are employed	53.33% (1,018/1,909)	84.70% (1,617/1,909)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.58% (22,895/25,000)	93% (23,250/25,000)
2. Percentage of undergraduate programs with accreditation	100% (25/25)	100% (25/25)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	75% (19/26)	76.92% (20/26)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (500/500)	100% (520/520)
2. Percentage of accredited graduate programs	100% (9/9)	100% (9/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	16

Output Indicators		
1. Number of research outputs completed within the year	58	88
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19% (17/88)	22.73% (20/88)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	21
Output Indicators		
1. Number of trainees weighted by the length of training	19,281	19,730
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	24	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.92% (14,490/14,798)	98.37% (15,527/15,784)

I.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	37% (218/589)	50.79% (290/571)
2. Percentage of graduates (2 years prior) that are employed	43.68% (590/1,345)	53.07% (673/1,268)

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified poverty programs	100% (4,963/4,963)	110% (6,380/5,800)
2. Percentage of undergraduate programs with accreditation	100% (18/18)	100% (25/25)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	64% (7/11)	85.71% (12/14)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (308/308)	100% (360/360)
2. Percentage of accredited graduate programs	66.67% (2/3)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	41	45
2. Percentage of research outputs presented in national, regional, and international fora within the year	46.24% (19/41)	60% (27/45)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, POAs, SMEs, and other stakeholders as a result of extension activities	11	15

Output Indicators		
1. Number of trainees weighted by the length of training	4,285	4,550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (4,000/4,000)	100% (4,550/4,550)

I.8. PARTIDO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.99% (183/352)	54.05% (200/370)
2. Percentage of graduates (2 years prior) that are employed	60.06% (400/666)	64.02% (863/1,348)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	52.49% (3,711/7,070)	54% (7,830/14,500)
2. Percentage of undergraduate programs with accreditation	100% (24/24)	100% (24/24)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	36.36% (4/11)	65.63% (21/32)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	100% (296/296)	100% (270/270)
2. Percentage of accredited graduate programs	100% (4/4)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed within the year	63	63
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	10% (17/170)	10.57% (24/227)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	11
Outcome Indicators		
1. Number of trainees weighted by the		
length of training	17,226	12,750
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	8	11
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	77.78% (7/9)	98% (12,495/12,750)

I.9. SORSOGON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

INSTRUCTION: Student success ensured
RESEARCH: Quality of life improved
EXTENSION: High impact research-based extension services delivered
PRODUCTION: University's financial capacity enhanced

ORGANIZATIONAL OUTCOMES

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51% (521/1012)	51.08% (520/1018)
2. Percentage of graduates (3 years prior) that are employed	50% (1,074/2,147)	50.68% (1,074/2,142)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	26% (5,413/20,818)	26% (5,413/20,818)
2. Percentage of undergraduate programs with accreditation	81.48% (22/26)	81.48% (22/26)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	16% (1/6)	22.22% (2/9)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	1.95% (11/563)
2. Percentage of accredited graduate programs	75% (18/24)	79.17% (19/24)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		

three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	71	71
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	3.13% (8/256)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	31	31
Output Indicators		
1. Number of trainees weighted by the length of training	12,919	12,919
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	25	25
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	94% (10,403/11,067)	95% (10,514/11,067)

J. REGION VI - WESTERN VISAYAS

J.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass		

the licensure exams	52.71% (428/812)	70.05% (2,075/2,962)	
2. Percentage of graduates (2 years prior) that are employed	82.33% (899/1,092)	83.01% (1,817/2,189)	
Output Indicators			
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	76.38% (5,980/7,829)	78.01% (18,202/23,334)	
2. Percentage of undergraduate programs with accreditation	100% (29/29)	100% (33/33)	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicator			
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	66.67% (2/3)	75% (21/28)	
a. pursuing advanced research degree programs (Ph.D.) or			
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or			
c. producing technologies for commercialization or livelihood improvement or			
d. whose research work resulted in an extension program			
Output Indicators			
1. Percentage of graduate students enrolled in research degree programs	84.33% (246/290)	100% (1,261/1,261)	
2. Percentage of accredited graduate programs	66.67% (6/9)	100% (8/8)	
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	5	
Output Indicators			
1. Number of research outputs completed within the year	23	38	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36% (9/25)	31.58% (12/38)	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	22	
Output Indicators			
1. Number of trainees weighted by the length of training	3,641	4,813	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17	27	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	91.91% (1,375/1,496)	98.09% (1,844/1,880)	

J.2. CAPIZ STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51% (613/1,200)	68.01% (1,088/1,586)
2. Percentage of graduates (2 years prior) that are employed	77% (2,864/3,207)	60.02% (2,428/4,032)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	87% (18,850/21,662)	88% (19,874/22,585)
2. Percentage of undergraduate programs with accreditation	68% (37/54)	100% (54/54)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied to any of the following:	75% (69/91)	92.39% (85/92)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,030/1,030)	100% (1,065/1,065)
2. Percentage of accredited graduate programs	64.71% (11/17)	100% (17/17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	5

Output Indicators		
1. Number of research outputs completed within the year	33	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3% (3/102)	6.48% (7/108)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	65
Output Indicators		
1. Number of trainees weighted by the length of training	14,200	11,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	65
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (11,360/14,200)	100% (11,000/11,000)

J.3. GUIMARAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.58% (167/290)	65.10% (291/447)
2. Percentage of graduates (2 years prior) that are employed	54% (678/1,255)	86.02% (1,409/1,638)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67.98% (4,419/6,500)	67.99% (9,110/13,400)
2. Percentage of undergraduate programs with accreditation	100% (20/20)	73.68% (14/19)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	25% (6/24)	52% (13/25)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	25% (463/1,850)	28% (1,036/3,700)
2. Percentage of accredited graduate programs	71.43% (5/7)	100% (7/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	12
Output Indicators		
1. Number of research outputs completed within the year	27	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	10% (12/120)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	55	55
Output Indicators		
1. Number of trainees weighted by the length of training	3,808	5,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	40
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (4,729/4,729)	100% (5,124/5,124)

J.4. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	65.62% (525/800)	65% (715/1,100)
2. Percentage of graduates (2 years prior) that are employed	30% (900/3,000)	70% (2,100/3,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	80% (16,000/20,000)	78% (15,600/20,000)
2. Percentage of undergraduate programs with accreditation	90% (30/33)	100% (40/40)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	45% (27/60)	65% (39/60)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (400/400)	100% (500/500)
2. Percentage of accredited graduate programs	100% (7/7)	100% (9/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	5
Output Indicators		
1. Number of research outputs completed within the year	25	32
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	28.17% (11/39)	40% (20/50)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs,		

NGAs, SMEs, and other stakeholders as a result of extension activities	27	43
Output Indicators		
1. Number of trainees weighted by the length of training	3,302	4,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	30	70
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (3,000/3,000)	100% (3,000/3,000)

J.5. ILOILO STATE UNIVERSITY OF FISHERIES SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.86% (112/240)	70% (238/340)
2. Percentage of graduates (2 years prior) that are employed	71% (355/500)	75% (1,149/1,532)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	90% (3,600/4,000)	85% (6,800/8,000)
2. Percentage of undergraduate programs with accreditation	86% (25/29)	100% (26/26)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	22	26
Output Indicators		
1. Number of research outputs completed within the year	96	99
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (5/99)	8.08% (8/99)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	16
Output Indicators		
1. Number of trainees weighted by the length of training	4,435	3,350
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	22
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (775/775)	100% (775/775)

J.6. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	44.62% (415/930)	65% (650/1,000)
2. Percentage of graduates (2 years prior) that are employed	17% (340/2,000)	55% (1,650/3,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	71% (7,100/10,000)	75% (7,500/10,000)
2. Percentage of undergraduate programs with accreditation	84.38% (30/36)	100% (37/37)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	61.17% (16/26)	100% (56/56)
a. pursuing advanced research degree programs (Ph.D.) or		

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (500/500)	88.50% (754/852)
2. Percentage of accredited graduate programs	75% (3/4)	100% (4/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	18
Output Indicators		
1. Number of research outputs completed within the year	35	72
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (18/180)	16.11% (29/180)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	4	18
Output Indicators		
1. Number of trainees weighted by the length of training	5,561	7,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	49	67
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95.91% (3,472/3,620)	100% (7,500/7,500)

J.7. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	82% (41/50)	60.03% (733/1,221)
2. Percentage of graduates (2 years prior) that are employed	15% (282/1,878)	65% (1,681/2,586)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	76% (8,955/11,781)	81% (40,534/50,045)
2. Percentage of undergraduate programs with accreditation	56% (20/36)	79.78% (71/89)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	89% (24/27)	92.98% (53/57)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (513/513)	100% (1,213/1,213)
2. Percentage of accredited graduate programs	29% (2/7)	100% (11/11)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8
Output Indicators		
1. Number of research outputs completed within the year	26	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (8/80)	13.57% (19/140)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	40
Output Indicators		
1. Number of trainees weighted by the length of training	1,527	2,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	16

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99% (1,335/1,348)	100% (2,200/2,200)

J.8. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	66.50%	80.18% (1,695/2,114)
2. Percentage of graduates (2 years prior) that are employed	58.86% (1,874/3,184)	72.15% (3,062/4,244)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	57.02% (3,548/6,222)	67.40% (26,853/39,841)
2. Percentage of undergraduate programs with accreditation	100% (49/49)	98.31% (58/59)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	77.13% (145/188)	100% (130/130)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	51.65% (1,156/2,238)	100% (4,508/4,508)

2. Percentage of accredited graduate programs	100% (24/24)	100% (24/24)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	21
Output Indicators		
1. Number of research outputs completed within the year	72	84
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	19.02% (39/205)	16.84% (33/196)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	34	49
Output Indicators		
1. Number of trainees weighted by the length of training	9,605	5,470
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	22	54
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.77% (3,775/3,861)	94.13% (3,094/3,287)
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	1.79%	1%
Output Indicators		
1. Doctor to hospital bed ratio	1:16	1:15
2. Bed occupancy rate	90.07% (98,627/109,500)	85% (93,075/109,500)
3. Average inpatient waiting time for elective surgeries	4 days	4 days

K. NEGROS ISLAND REGION

K.1. CARLOS HILADO MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
3. Community engagement increased		
PERFORMANCE INFORMATION		
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.70% (483/883)	64.01% (651/1,017)
2. Percentage of graduates (2 years prior) that are employed	32% (720/2,250)	46.02% (1,319/2,866)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	54% (6,669/12,349)	65% (9,620/14,800)
2. Percentage of undergraduate programs with accreditation	95.83% (24/25)	100% (33/33)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	N/A	70.08% (89/127)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	75.03% (1,448/1,930)
2. Percentage of accredited graduate programs	N/A	61.54% (8/13)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	19
Output Indicators		
1. Number of research outputs completed within the year	74	85
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	5.02% (12/239)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs,		

NGAs, SMEs, and other stakeholders as a result of extension activities	12	21
Output Indicators		
1. Number of trainees weighted by the length of training	1,704	2,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	13	20
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	66.70% (750/1,125)	87.03% (1,832/2,105)

K.2. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	81.26% (915/1,126)	70% (700/1,000)
2. Percentage of graduates (2 years prior) that are employed	40.05% (1,018/2,542)	60.02% (1,483/2,471)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	55.14% (9,649/17,499)	83% (12,125/14,608)
2. Percentage of undergraduate programs with accreditation	15.79% (12/76)	100% (53/53)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	12
Output Indicators		
1. Number of research outputs completed within the year	37	52

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	12.16% (18/148)	13.33% (20/150)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SUCs, and other stakeholders as a result of extension activities	2	26
Output Indicators		
1. Number of trainees weighted by the length of training	1,088	4,656
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	21
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (2,416/3,020)	100% (4,066/4,066)

N.D. STATE UNIVERSITY OF NORTHERN NEGROS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOMES

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	59% (280/608)	65.11% (446/685)
2. Percentage of graduates (2 years prior) that are employed	35% (551/1,105)	50.05% (635/1,269)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (15,212/15,212)	66.01% (10,522/12,241)
2. Percentage of undergraduate programs with accreditation	84.21% (16/19)	100% (2/2)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	65.71% (19/29)	100% (33/33)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	55.08% (689/1,251)
2. Percentage of accredited graduate programs	100% (8/8)	100% (3/3)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	14
Output Indicators		
1. Number of research outputs completed within the year	32	48
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	10.42% (5/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	22
Output Indicators		
1. Number of trainees weighted by the length of training	1,741	3,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	22
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (2,052/2,280)	98% (3,430/3,500)

K.4. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46.61% (979/2,100)	49.22% (949/1,928)
2. Percentage of graduates (2 years prior) that are employed	20.60% (1,163/5,648)	36.01% (1,894/5,260)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.30% (39,501/57,000)	73% (43,800/60,000)
2. Percentage of undergraduate programs with accreditation	80% (8/10)	100% (9/9)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	43.48% (121/280)	100% (120/120)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	99.92% (1,998/2,000)	99.90% (1,998/2,000)
2. Percentage of accredited graduate programs	40% (2/5)	100% (8/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	8
Output Indicators		
1. Number of research outputs completed within the year	32	46
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	65.62% (26/40)	70.45% (31/44)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	32
Output Indicators		
1. Number of trainees weighted by the length of training	2,758	4,040
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	27
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (2,758/2,758)	100% (4,040/4,040)

K.5. SIQUIJOR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	60.53% (115/191)	61.17% (178/291)
2. Percentage of graduates (2 years prior) that are employed	70.09% (319/456)	75.09% (422/562)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	34% (701/2,063)	35.01% (2,098/5,992)
2. Percentage of undergraduate programs with accreditation	80% (9/12)	85.71% (12/14)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	14

Output Indicators		
1. Number of research outputs completed within the year	7	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	33% (3/8)	33.33% (5/15)

L. REGION VII - CENTRAL VISAYAS

L.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	29% (520/1,794)	81% (1,458/1,800)
2. Percentage of graduates (2 years prior) that are employed	45.14% (2,227/4,934)	46% (1,502/3,265)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94% (19,884/21,153)	95% (20,095/21,153)
2. Percentage of undergraduate programs with accreditation	75% (42/56)	90% (54/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100% (76/76)	98.68% (75/76)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,239/1,239)	102% (1,239/1,239)
2. Percentage of accredited graduate programs	100% (13/13)	92.13% (12/13)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	16	11
Output Indicators		
1. Number of research outputs completed within the year	25	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	56% (36/65)	64.62% (42/65)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	30	55
Output Indicators		
1. Number of trainees weighted by the length of training	7,659	7,812
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (6,000/6,700)	98% (7,656/7,812)

L.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	2.56% (92/3,600)	80% (972/1,215)
2. Percentage of graduates (2 years prior) that are employed	36.63% (526/1,436)	46.01% (1,550/3,369)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	66% (5,053/7,655)	72.01% (5,453/7,573)
2. Percentage of undergraduate programs with accreditation	92.86% (13/14)	92.59% (25/27)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	68% (57/84)	70.59% (48/68)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	75.52% (1,200/1,589)	79.01% (1,024/1,296)
2. Percentage of accredited graduate programs	70% (14/20)	75.68% (28/37)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	18
Output Indicators		
1. Number of research outputs completed within the year	66	300
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% (33/33)	100% (300/300)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	20
Output Indicators		
1. Number of trainees weighted by the length of training	9,954	15,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (8/10)	90% (11,745/13,050)

L.3. CEBU TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	57.62% (929/1,612)	61.05% (1,155/1,892)
2. Percentage of graduates (2 years prior) that are employed	80% (4,897/6,122)	65% (7,735/11,900)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	42.88% (22,775/53,114)	54% (34,010/62,982)
2. Percentage of undergraduate programs with accreditation	64.38% (76/118)	82.26% (102/124)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	4% (11/277)	4.17% (8/192)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	69.37% (3,481/5,018)	73% (3,548/4,860)
2. Percentage of accredited graduate programs	44.44% (22/50)	72% (36/50)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19	21

Output Indicators		
1. Number of research outputs completed within the year	143	164
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20% (80/400)	20% (42/210)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	21
Output Indicators		
1. Number of trainees weighted by the length of training	3,000	3,075
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	63	21
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	60% (513/856)	65.01% (1,033/1,589)

M. REGION VIII - EASTERN VISAYAS

M.1. BILIRAN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.69% (384/879)	50% (500/1,000)
2. Percentage of graduates (2 years prior) that are employed	47.49% (795/1,674)	49% (735/1,500)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	40.98% (2,324/5,671)	50% (5,500/11,000)
2. Percentage of undergraduate programs with accreditation	74.07% (20/27)	85.71% (24/28)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	30% (9/30)	33.33% (10/30)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	3.49% (23/659)	50% (200/500)
2. Percentage of accredited graduate programs	25% (1/4)	25% (1/4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed within the year	55	30
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16% (32/200)	18% (36/200)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	22	30
Output Indicators		
1. Number of trainees weighted by the length of training	841	4,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (841/841)	100% (4,000/4,000)

III.2. EASTERN SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50.43% (647/1,283)	64% (1,024/1,600)
2. Percentage of graduates (2 years prior) that are employed	6.86% (155/2,260)	39.99% (1,622/4,056)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72.18% (9,136/12,657)	75% (18,851/25,135)
2. Percentage of undergraduate programs with accreditation	60.42% (29/48)	88.33% (53/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	57.89% (22/38)	88.14% (52/59)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	9.63% (52/540)	48.02% (729/1,518)
2. Percentage of accredited graduate programs	87.50% (7/8)	95.24% (20/21)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	22
Output Indicators		
1. Number of research outputs completed within the year	41	69
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	68.75% (33/48)	68.75% (33/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs,		

NGAs, SUCs and other stakeholders as a result of extension activities	102	151
Output Indicators		
1. Number of trainees weighted by the length of training	9,914	15,670
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	62
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	96.33% (9,551/9,918)	100% (15,670/15,670)

III.3. EASTERN VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	49.26% (603/1,224)	50.06% (625/1,224)
2. Percentage of graduates (2 years prior) that are employed	50.83% (2,731/4,538)	50% (2,269/4,538)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62.40% (13,225/21,193)	63.36% (13,421/21,193)
2. Percentage of undergraduate programs with accreditation	89.69% (79/88)	89.36% (79/88)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	41.67% (5/12)	66.67% (8/12)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years		
(investigative research basic and applied		
scientific research, policy research,		
social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	72% (906/1,254)	76.00% (954/1,254)
2. Percentage of accredited graduate programs	84.75% (11/16)	93.75% (15/16)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	12
Output Indicators		
1. Number of research outputs completed within the year	23	32
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	6.78% (1/10)	18.18% (2/11)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, POs, SMEs, and other stakeholders as a result of extension activities	11	18
Output Indicators		
1. Number of trainees weighted by the length of training	885	1,635
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	21	21
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92.32% (962/1,042)	92.99% (969/1,042)

M.A. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary		

education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	73% (645/884)	72.96% (645/884)
2. Percentage of graduates (2 years prior) that are employed	55% (506/920)	55.98% (515/920)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	78% (6,028/7,727)	78.01% (6,028/7,727)
2. Percentage of undergraduate programs with accreditation	64% (19/29)	65.52% (19/29)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	50% (28/55)	50.91% (28/55)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	4% (10/240)	5% (12/240)
2. Percentage of accredited graduate programs	78% (18/23)	82.61% (19/23)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	10
Output Indicators		
1. Number of research outputs completed within the year	40	42
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	27.50% (11/40)	30.95% (13/42)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	2	5
Output Indicators		
1. Number of trainees weighted by the length of training	60,798	60,798

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	6
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (51,678/60,798)	93% (3,720/4,000)

M.5. NORTHWEST SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45% (260/577)	50.06% (393/785)
2. Percentage of graduates (2 years prior) that are employed	28% (532/1,900)	35.05% (368/1,050)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	75.70% (7,382/9,751)	77.08% (7,810/10,132)
2. Percentage of undergraduate programs with accreditation	62% (18/29)	82.14% (23/28)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	15% (3/20)	22.73% (5/22)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (255/255)	100% (243/243)
2. Percentage of accredited graduate programs	50% (5/10)	77.78% (7/9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	1
Output Indicators		
1. Number of research outputs completed within the year	10	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	3% (1/30)	21.43% (3/14)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	14
Output Indicators		
1. Number of trainees weighted by the length of training	2,845	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (1,136/1,136)	100% (1,300/1,300)

M.6. PALOMPON INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1 Percentage of first-time licensure exam takers that pass the licensure exams	55.26% (217/393)	60% (240/400)
2. Percentage of graduates 12 years prior that are employed	42% (462/1,100)	45% (495/1,100)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.61% (5,039/5,499)	86.64% (4,765/5,500)
2. Percentage of undergraduate programs with accreditation	63.79% (37/33)	100% (37/33)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1 Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
Output Indicators		
1 Number of research outputs completed within the year	29	40
2 Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (3/33)	9.09% (3/33)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, POAs, SMEs, and other stakeholders as a result of extension activities	6	30
Output Indicators		
1. Number of trainees weighted by the length of training	501	750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	15	30
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83% (542/653)	87.01% (616/635)

W.T. SUMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
1. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51.28% (307/600)	52% (312/600)
2. Percentage of graduates (2 years prior) that are employed	53.95% (324/600)	55% (330/600)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and EDC-identified priority programs	84.35% (7,509/8,900)	89% (7,565/8,500)
2. Percentage of undergraduate programs with accreditation	95% (18/20)	95% (19/20)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	45% (9/20)	55% (11/20)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (500/500)	100% (500/500)
2. Percentage of accredited graduate programs	71% (5/7)	85.71% (6/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	36	38
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	24% (19/80)	25% (22/88)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, POs, SUCs, and other stakeholders as a result of extension activities	18	21

Output Indicators		
1. Number of trainees weighted by the length of training	3,911	4,120
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	33	35
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	88% (3,960/4,500)	90% (4,050/4,500)

M.8. SOUTHERN LEYTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.46% (440/808)	79.85% (646/809)
2. Percentage of graduates (2 years prior) that are employed	43.78% (877/2,003)	63.59% (1,273/2,002)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (11,823/11,823)	85.54% (10,113/11,823)
2. Percentage of undergraduate programs with accreditation	88.46% (30/34)	100% (34/34)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	3.51% (2/57)	16.36% (9/55)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		

d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	62.26% (158/254)	100% (265/265)
2. Percentage of accredited graduate programs	62.50% (5/8)	100% (8/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	17
Output Indicators		
1. Number of research outputs completed within the year	21	80
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	20.83% (25/120)	26.23% (32/122)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	51
Output Indicators		
1. Number of trainees weighted by the length of training	8,128	9,398
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	64	103
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95.07% (5,704/6,000)	99.92% (5,995/6,000)

M.9. UNIVERSITY OF EASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48.41% (870/1,797)	48.45% (906/1,870)
2. Percentage of graduates (2 years prior) that are employed	86% (2,149/2,499)	88% (2,714/3,084)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	84% (18,101/21,549)	57% (13,846/24,290)
2. Percentage of undergraduate programs with accreditation	95% (50/53)	100% (55/55)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	54.72% (38/70)	64.71% (77/119)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	88% (626/711)	89% (696/782)
2. Percentage of accredited graduate programs	46% (12/26)	50% (12/24)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	100	110
Output Indicators		
1. Number of research outputs completed within the year	40	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	30% (28/94)	33% (33/100)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	36
Output Indicators		
1. Number of trainees weighted by the length of training	5,100	5,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	11	24
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (6,134/7,216)	90% (7,122/7,913)

M.10. VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	53.49% (854/1,597)	60% (900/1,500)
2. Percentage of graduates (2 years prior) that are employed	80% (983/1,229)	60% (1,293/2,155)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	85% (9,818/11,611)	85% (13,600/16,000)
2. Percentage of undergraduate programs with accreditation	61% (17/28)	90% (54/60)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	20% (32/159)	20% (17/85)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	84% (314/374)	84.15% (414/492)
2. Percentage of accredited graduate programs	76% (16/21)	80% (24/30)

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	56	60
Output Indicators		
1. Number of research outputs completed within the year	42	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32% (51/160)	35.29% (48/136)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	20
Output Indicators		
1. Number of trainees weighted by the length of training	24,623	24,623
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	32	35
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	93% (2,680/2,882)	93% (2,325/2,500)

N. REGION IX - ZAMBOANGA PENINSULA

N.1. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	77% (810/1,053)	54.99% (579/1,053)

2. Percentage of graduates (2 years prior) that are employed	12.88% (117/908)	91% (1,638/1,800)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and IDC-identified priority programs	80.95% (12/15)	100% (15/15)
2. Percentage of undergraduate programs with accreditation	72.72% (8/11)	100% (15/15)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	20
Output Indicators		
1. Number of research outputs completed within the year	19	23
2. Percentage of research outputs presented in national, regional, and international fora within the year	150% (18/12)	62.07% (18/29)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	20
Output Indicators		
1. Number of trainees weighted by the length of training	500	1,210
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (475/500)	96.98% (5,113/5,270)

N.E. J. H. CERILLES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary		

education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1 Percentage of first-time licensure exam takers that pass the licensure exams	28.82%	31.21% (86/307)
2. Percentage of graduates (3 years prior) that are employed	55%	63.44% (609/960)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94.85%	70.58% (14,642/20,360)
2. Percentage of undergraduate programs with accreditation	21%	76.92% (10/13)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	8
Output Indicators		
1. Number of research outputs completed within the year	7	23
2. Percentage of research outputs presented in national, regional, and international fora within the year	85.71% (6/7)	95.65% (22/23)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, POs, SMEs, and other stakeholders as a result of extension activities	3	13
Output Indicators		
1 Number of trainees weighted by the length of training	780	3,794
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	11
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	92.40% (467/521)	94.80% (3,593/3,794)

X.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	44.29%	50.60% (1,135/2,196)
2 Percentage of graduates (2 years prior) that are employed	38%	38.81% (1,181/3,043)
Output Indicators		
1 Percentage of undergraduate students enrolled in CHED-identified and BOC-identified priority programs	98.22%	64% (13,200/20,625)
2 Percentage of undergraduate programs with accreditation	88.14%	100% (102/102)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	12
Output Indicators		
1. Number of research outputs completed within the year	131	134
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.08% (27/179)	16.09% (37/230)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities	60	11
Output Indicators		
1. Number of trainees weighted by the length of training	11,444	11,901
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	57	59
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.34% (11,369/11,444)	100% (12,500/12,500)

N.4. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES
SECTOR OUTCOME
Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	44% (1,378/3,108)	60% (1,665/2,725)
2. Percentage of graduates (2 years prior) that are employed	14% (302/2,174)	19.99% (551/2,766)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	62% (7,751/12,418)	76% (12,301/16,185)
2. Percentage of undergraduate programs with accreditation	89% (40/45)	80.52% (62/77)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
Output Indicators		
1. Number of research outputs completed within the year	9	12
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	44.44% (4/9)	50.23% (108/215)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the length of training	4,434	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99% (3,928/3,932)	98.99% (3,028/3,059)

N.5. ZAMBOANGA PENINSULA POLYTECHNIC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.49%	44% (286/650)
2. Percentage of graduates (2 years prior) that are employed	85%	31.09% (802/2,579)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72.26%	72.72% (16,000/22,000)
2. Percentage of undergraduate programs with accreditation	94.12%	94.73% (18/19)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	5
Output Indicators		
1. Number of research outputs completed within the year	5	15
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	45%	46.67% (7/15)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	10
Output Indicators		
1. Number of trainees weighted by the length of training	110	250

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

N.6. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	20.83% (62/298)	61.21% (202/330)
2. Percentage of graduates (2 years prior) that are employed	40.12% (138/344)	64.06% (246/384)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	11% (597/5,428)	90.50% (4,843/5,351)
2. Percentage of undergraduate programs with accreditation	72% (11/16)	81.25% (13/16)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed within the year	3	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	50% (2/4)	100% (4/4)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension		

activities	12	13
Output Indicators		
1. Number of trainees weighted by the length of training	550	550
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (17/17)	100% (17/17)

O. REGION X - NORTHERN MINDANAO

O.1. BUKIDNON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	54.01% (362/670)	82.56% (355/430)
2. Percentage of graduates (2 years prior) that are employed	33.08% (526/1,590)	53.05% (740/1,395)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	23.66% (1,899/8,026)	26% (4,622/17,776)
2. Percentage of undergraduate programs with accreditation	85% (17/20)	39.62% (21/53)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	18.60% (8/43)	39.66% (23/58)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		

c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (712/712)	100% (1,050/1,050)
2. Percentage of accredited graduate programs	28.57% (2/7)	100% (11/11)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0	10
Output Indicators		
1. Number of research outputs completed within the year	13	40
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% (17/17)	100% (30/30)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	37	44
Output Indicators		
1. Number of trainees weighted by the length of training	3,469	4,899
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	17	44
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	87% (3,089/3,550)	98% (4,894/4,994)

0.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	48.51% (65/134)	60.08% (158/263)
2. Percentage of graduates (2 years prior) that are employed	66.35% (416/627)	51.58% (310/601)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	83.51% (3,382/4,050)	61.05% (2,567/4,205)
2. Percentage of undergraduate programs with accreditation	88.24% (15/17)	88.24% (15/17)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	80% (8/10)	90% (9/10)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	30% (30/100)	100% (193/193)
2. Percentage of accredited graduate programs	100% (2/2)	100% (1/1)

0.3. CENTRAL MINDANAO UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the		

licensure exams	64% (704/1,100)	65% (1,040/1,600)
2. Percentage of graduates (2 years prior) that are employed	54% (1,038/1,919)	25% (728/2,810)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and BOC-identified priority programs	40% (12,551/31,126)	45% (16,018/35,500)
2. Percentage of undergraduate programs with accreditation	93% (28/30)	93.75% (30/32)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	10
Output Indicators		
1. Number of research outputs completed within the year	20	42
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (12/317)	23% (32/140)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	85	153
Output Indicators		
1. Number of trainees weighted by the length of training	4,059	3,700
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	93% (2,425/2,500)	93.52% (2,438/2,500)

0.4. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	83.28% (717/861)	83.02% (963/1,160)
2. Percentage of graduates (2 years prior) that are employed	22.38% (499/2,230)	58% (1,189/2,050)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	79.38% (9,720/12,245)	100% (16,272/16,272)
2. Percentage of undergraduate programs with accreditation	68.18% (30/44)	95.35% (41/43)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	37.58% (186/495)	74.22% (190/256)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,872/1,872)	100% (1,800/1,800)
2. Percentage of accredited graduate programs	87.50% (35/40)	72.55% (37/51)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	4
Output Indicators		
1. Number of research outputs completed within the year	180	200
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25.55% (46/180)	100% (185/185)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	132	168
Output Indicators		
1. Number of trainees weighted by the length of training	9,575	10,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	104	141
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (7,650/8,500)	90% (7,650/8,500)

U.S. NORTHERN BUKIDNON STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2028 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	70% (98/140)	70.34% (102/145)
2. Percentage of graduates (2 years prior) that are employed	95% (272/362)	95.07% (273/361)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and DOC-identified priority programs	100% (3,563/3,563)	100% (3,710/3,710)
2. Percentage of undergraduate programs with accreditation	60% (3/5)	100% (5/5)

U.S. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2028 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	42% (56/130)	65.05% (67/103)

2 Percentage of graduates (6 years prior) that are employed	52% (339/578)	52.34% (434/830)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	80% (5,810/7,400)	85% (6,375/7,510)
2. Percentage of undergraduate programs with accreditation	85% (115/13)	100% (19/19)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	9
Output Indicators		
1. Number of research outputs completed within the year	16	38
2. Percentage of research outputs presented in national, regional, and international fora within the year	20.83% (10/48)	26.32% (10/38)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, IHEIs, SMEs, and other stakeholders as a result of extension activities	11	7
Output Indicators		
1. Number of trainees weighted by the length of training	150	150
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	7
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (128/151)	100% (150/150)

U.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	56.92% (514/903)	57.36% (895/1,563)
2. Percentage of graduates (2 years prior) that are employed	66.2% (946/1,429)	69.75% (2,117/3,035)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	97.40% (22,274/22,850)	96.59% (25,408/26,300)
2. Percentage of undergraduate programs with accreditation	100% (26/28)	93.88% (46/49)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	80.52% (62/77)	75.96% (88/119)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (647/647)	96.13% (841/857)
2. Percentage of accredited graduate programs	83.33% (15/18)	88% (22/25)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	23
Output Indicators		
1. Number of research outputs completed within the year	32	76
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	36.42% (58/161)	32.62% (46/141)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGBs, SMEs, and other stakeholders as a result of extension activities	20	53
Output Indicators		
1. Number of trainees weighted by the length of training	11,103	14,666
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	25
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83.66% (4,619/5,521)	95.32% (11,548/12,103)

P. REGION XI - DAVAO

P.1. DAVAO DE ORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	12.76% (118/925)	70.12% (535/763)
2. Percentage of graduates (2 years prior) that are employed	85.02% (903/1,062)	70.02% (883/1,261)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (1,179/1,179)	100% (10,680/10,680)
2. Percentage of undergraduate programs with accreditation	80% (12/15)	100% (13/13)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	8
Output Indicators		
1. Number of research outputs completed within the year	3	14
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (10/10)	100% (15/15)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		

industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	24
Output Indicators		
1. Number of trainees weighted by the length of training	50	750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (45/50)	100% (750/750)

P.2. DAVAO DEL NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	68.83% (85/124)	76.07% (499/656)
2. Percentage of graduates (2 years prior) that are employed	94% (245/261)	96.01% (818/852)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	91.93% (6,049/6,581)	100% (9,517/9,517)
2. Percentage of undergraduate programs with accreditation	83.33% (5/6)	100% (14/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	N/A	100% (22/22)
a. pursuing advanced research degree		

programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization		
or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students		
enrolled in CHED-identified and HEC-identified		
priority programs	75.68% (253/335)	100% (329/329)
2. Percentage of accredited graduate programs	20% (1/5)	100% (7/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the		
last three years utilized		
by the industry or by other beneficiaries	10	1
Output Indicators		
1. Number of research outputs		
completed within the year	16	31
2. Percentage of research outputs		
presented in national, regional,		
and international fora within the year	52.38% (33/63)	69.39% (34/49)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, IHAs, SMEs, and		
other stakeholders as a result of		
extension activities	18	28
Output Indicators		
1. Number of trainees weighted by the length of training	933	922
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	17	17
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	38.23% (351/917)	100% (950/950)

P.S. DAVAO DEL SUR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1 Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	50% (159/319)	51.72% (165/319)
2. Percentage of graduates (2 years prior) that are employed	50% (282/564)	56.03% (316/564)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (2,628/5,256)	89.99% (4,730/5,256)
2. Percentage of undergraduate programs with accreditation	50% (7/14)	60% (9/15)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed within the year	10	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	70% (14/20)	70% (21/30)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	15
Output Indicators		
1. Number of trainees weighted by the length of training	1,000	1,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85% (2,040/2,400)	85% (2,040/2,400)

P.4. DAVAO ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	45% (360/800)	72.52% (1,153/1,590)
2. Percentage of graduates (2 years prior) that are employed	60% (720/1,200)	67.49% (953/1,412)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	35.26% (4,231/12,000)	61% (10,370/17,000)
2. Percentage of undergraduate programs with accreditation	100% (25/25)	94.44% (34/36)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	7
Output Indicators		
1. Number of research outputs completed within the year	28	17
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	100% (4/4)	35.48% (11/31)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		

industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	7	17
Output Indicators		
1. Number of trainees weighted by the length of training	5,000	3,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50	36
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	50% (2,500/5,000)	94% (3,290/3,500)

P.5. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	53.10% (197/371)	76.16% (230/302)
2. Percentage of graduates (2 years prior) that are employed	45.08% (197/437)	86.29% (428/496)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (2,550/2,550)	100% (4,416/4,416)
2. Percentage of undergraduate programs with accreditation	100% (12/12)	100% (18/18)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized		

by the industry or by other beneficiaries	5	7
Output Indicators		
1. Number of research outputs completed within the year	11	14
2. Percentage of research outputs presented in national, regional, and international fora within the year	72.73% (8/11)	50% (15/30)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	33
Output Indicators		
1. Number of trainees weighted by the length of training	560	1,510
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	15
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	93.93% (526/560)	100% (1,510/1,510)

P.6. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	75.15% (246/326)	79.94% (749/937)
2. Percentage of graduates (2 years prior) that are employed	34.97% (498/1,424)	60.06% (860/1,432)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	84.88% (7,550/8,895)	75% (7,395/9,860)
2. Percentage of undergraduate programs with accreditation	96.67% (29/30)	83.72% (36/43)

Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	75% (135/180)	94.96% (132/139)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (2,000/2,000)	100% (2,782/2,782)
2. Percentage of accredited graduate programs	85.71% (24/28)	96.67% (29/30)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10	10
Output Indicators		
1. Number of research outputs completed within the year	41	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	21.74% (35/161)	29.89% (26/87)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	20	15
Output Indicators		
1. Number of trainees weighted by the length of training	4,600	2,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	12	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	96% (4,416/4,600)	98.02% (2,328/2,375)

Q. REGION XII - SOCCSKSARGEN

Q.1. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	RESULT	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	21.53% (166/768)	90% (234/260)
2. Percentage of graduates (2 years prior) that are employed	90% (429/953)	50.91% (492/865)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94.04% (7,091/7,540)	41.01% (2,444/5,960)
2. Percentage of undergraduate programs with accreditation	100% (14/14)	100% (14/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	33.33% (12/36)	35.90% (14/39)
a. pursuing advanced research degree programs (PhD.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	15.25% (68/446)	10% (45/450)
2. Percentage of accredited graduate programs	100% (4/4)	100% (4/4)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, HEIs, and other stakeholders as a result of extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the length of training	3,621	3,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	8
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98% (2,749/2,100)	98% (2,700/2,000)
CUSTOMIZED CADT PROGRAM		
Outcome Indicator		
1. Percentage of graduates (CCP residents) employed within the year after graduation	36.67% (11/30)	50% (18/36)
Output Indicators		
1. Percentage of poor/disadvantaged students (CCP residents) served for non-academic needs	98% (6,750/1,500)	3% (225/7,500)
2. Percentage of students (CCP residents) who graduate within the prescribed period	4.75% (2/39)	40.63% (13/32)

8.2. SOUTH COTABATO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	N/A	0%
2. Percentage of graduates (2 years prior) that are employed	N/A	0%

Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	N/A	100% (3,384/3,384)
2. Percentage of undergraduate programs with accreditation	N/A	0%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	F/A	0
Output Indicators		
1. Number of research outputs completed within the year	F/A	6
2. Percentage of research outputs presented in national, regional, and international fora within the year	F/A	16.67% (1/6)

Q.U. SULTAN KUDARAT STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	38% (321/850)	42% (357/850)
2. Percentage of graduates (3 years prior) that are employed	40% (2,080/5,200)	57% (2,964/5,200)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100% (11,992/11,992)	100% (11,992/11,992)
2. Percentage of undergraduate programs with accreditation	50% (21/42)	85.71% (36/42)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied at any of the following:	19.05% (12/63)	19.05% (12/63)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	100% (1,691/1,691)	100% (1,691/1,691)
2. Percentage of accredited graduate programs	58% (6/12)	75% (9/12)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	8
Output Indicators		
1. Number of research outputs completed within the year	10	19
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (4/40)	10% (4/40)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SUCs, and other stakeholders as a result of extension activities	5	10
Output Indicators		
1. Number of trainees weighted by the length of training	1,394	1,394
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	95% (1,710/1,800)	92% (1,746/1,800)

Q.4. UNIVERSITY OF SOUTHERN MINDANAO

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	30% (511/1,936)	30% (655/2,183)
2. Percentage of graduates (2 years prior) that are employed	80% (2,404/3,005)	80% (3,132/3,915)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (7,863/15,334)	50% (10,151/20,300)
2. Percentage of undergraduate programs with accreditation	70% (28/40)	70% (28/40)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	11.11% (1/9)	11.11% (1/9)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	10% (93/973)	9.99% (103/1,031)
2. Percentage of accredited graduate programs	50% (14/28)	50% (14/28)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	20	20
Output Indicators		
1. Number of research outputs completed within the year	5	5
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% (1/10)	10% (1/10)

Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGBs, SMEs, and other stakeholders as a result of extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the length of training	2,200	2,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,760/2,200)	70.99% (2,912/3,228)

B. REGION XIII - CARAGA

B.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	46% (358/796)	55.12% (167/303)
2. Percentage of graduates (2 years prior) that are employed	84.52% (312/369)	59% (548/1,096)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC identified priority programs	100% (6,671/6,671)	65% (5,109/7,983)
2. Percentage of undergraduate programs with accreditation	100% (18/18)	72.28% (14/18)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	100% (81/111	62.50% (15/24)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or HEC-identified priority programs	100% (152/152)	67% (67/100)
2. Percentage of accredited graduate programs	25% (1/4)	N/A
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	14
Output Indicators		
1. Number of research outputs completed within the year	11	51
2. Percentage of research outputs presented in national, regional, and international fora within the year	100% (45/45)	40% (16/40)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	14
Output Indicators		
1. Number of trainees weighted by the length of training	870	2,510
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	8	13
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98.84% (2,476/2,505)	80% (2,008/2,510)

B.2. CARAGA STATE UNIVERSITY

STRATEGIC OBJECTIVES	
SECTOR OUTCOME	
Lifelong learning opportunities for all ensured	

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES GOAL / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	55% (613/1,150)	55.04% (613/1,150)
2. Percentage of graduates (2 years prior) that are employed	65% (1,125/1,730)	55% (930/1,800)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	65% (9,756/15,010)	65% (10,725/15,500)
2. Percentage of undergraduate programs with accreditation	30.69% (6/23)	30.69% (6/23)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	50.56% (45/89)	50.56% (45/89)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	20% (637/963)	20.03% (637/963)
2. Percentage of accredited graduate programs	20% (3/15)	20.69% (3/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	9
Output Indicators		
1. Number of research outputs completed within the year	55	40

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	56% (81/135)	60% (74/135)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SUCs, and other stakeholders as a result of extension activities	9	9
Output Indicators		
1. Number of trainees weighted by the length of training	1,501	1,501
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	70% (1,050/1,500)	70% (1,050/1,500)

R-3. NORTH EASTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	95% (527/668)	50.35% (725/1,440)
2. Percentage of graduates (2 years prior) that are employed	56% (536/956)	52% (1,416/2,604)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and NEC-identified priority programs	48% (12,517/25,546)	68% (18,146/20,244)
2. Percentage of undergraduate programs with accreditation	70% (49/97)	75% (95/80)
Higher education research improved to promote economic productivity and innovation		

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	60% (33/55)	30.18% (40/52)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	74% (985/1,407)	90% (1,485/1,650)
2. Percentage of accredited graduate programs	73.33% (11/15)	86.67% (13/15)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	14
Output Indicators		
1. Number of research outputs completed within the year	25	78
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (11/209)	14.95% (45/301)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	10
Output Indicators		
1. Number of trainees weighted by the length of training	N/A	N/A
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	98% (10,413/10,626)	80% (10,461/13,084)

B.4. SURIGAO DEL NORTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam (akers that pass the licensure exams	81.51% (855/1,050)	46.10% (325/705)
2. Percentage of graduates (2 years prior) that are employed	40% (400/1,000)	43.03% (673/1,327)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	65% (9,122/14,033)	11% (13,391/18,081)
2. Percentage of undergraduate programs with accreditation	63% (29/46)	16.09% (35/46)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following:	66% (26/40)	85% (34/40)
a. pursuing advanced research degree programs (Ph.D.) or		
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	N/A	12.05% (714/591)
2. Percentage of accredited graduate programs	57.14% (8/14)	71.43% (10/14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	6

Output Indicators		
1. Number of research outputs completed within the year	22	35
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	N/A	14.29% (5/35)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	28
Output Indicators		
1. Number of trainees weighted by the length of training	1,360	2,750
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	28
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90% (1,080/1,200)	89.99% (1,790/1,989)

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

S.1. ADIONG MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	20% (13/65)	60% (57/95)
2. Percentage of graduates (2 years prior) that are employed	60% (441/735)	85.02% (687/808)
Output Indicators		
1. Percentage of undergraduate students enrolled		

in CHED-identified and RDC-identified priority		
programs	40% (602/1,505)	55.04% (1,382/2,511)
2. Percentage of undergraduate programs with accreditation	45% (5/11)	50% (4/8)
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research		
work applied in any of the following:	15% (6/39)	70.27% (26/37)
a. pursuing advanced research degree		
programs (Ph.D.) or		
b. actively pursuing within the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization		
or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified		
and RDC-identified priority programs	5% (3/56)	45.02% (104/231)
2. Percentage of accredited graduate programs	5% (1/20)	100% (1/1)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized		
by the industry or by other beneficiaries	2	5
Output Indicators		
1. Number of research outputs completed within the year	2	8
2. Percentage of research outputs presented		
in national, regional, and international		
fora within the year	2% (1/45)	50% (3/6)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other		
stakeholders as a result of extension		
activities	7	44
Output Indicators		
1. Number of trainees weighted by the length of training	75	200
2. Number of extension programs organized and supported		
consistent with the SUC's mandated and priority programs	8	32
3. Percentage of beneficiaries who rate the training course/s		
as satisfactory or higher in terms of quality and relevance	55% (48/87)	100% (145/145)

S.2. COTABATO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	42% (243/578)	42.05% (349/830)
2. Percentage of graduates (2 years prior) that are employed	45% (955/2,122)	45.04% (858/1,905)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	60% (10,783/17,971)	60% (13,500/22,500)
2. Percentage of undergraduate programs with accreditation	94.12% (32/34)	94.12% (32/34)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	4
Output Indicators		
1. Number of research outputs completed within the year	31	31
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13% (4/31)	12.90% (4/31)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	15	15
Output Indicators		
1. Number of trainees weighted by the length of training	2,900	2,900
2. Number of extension programs organized and supported		

consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	87% (2,523/2,900)	87% (2,523/2,900)

S.3. MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	64.66% (999/1,545)	76.81% (2,540/3,307)
2. Percentage of graduates (2 years prior) that are employed	43.47% (1,378/3,170)	61.94% (5,066/8,179)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50.98% (7,729/15,162)	88.48% (41,254/46,626)
2. Percentage of undergraduate programs with accreditation	49.32% (72/146)	56.68% (106/187)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	66.83% (139/208)	75.87% (217/286)

Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	17.70% (163/921)	86.34% (7,144/8,274)
2. Percentage of accredited graduate programs	11.11% (1/9)	72.60% (53/73)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	293	207
Output Indicators		
1. Number of research outputs completed within the year	202	379
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	13.89% (25/180)	84.46% (250/296)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	41	190
Output Indicators		
1. Number of trainees weighted by the length of training	44,619	13,144
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	231	259
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	88.95% (15,280/17,178)	76.19% (13,307/17,466)

S.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	79.34% (192/242)	79.75% (193/242)

2. Percentage of graduates (2 years prior) that are employed	16.12% (84/521)	70.92% (356/502)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	92.28% (5,218/5,655)	92.29% (5,219/5,655)
2. Percentage of undergraduate programs with accreditation	14% (2/14)	71.43% (10/14)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program	60.71% (17/28)	60.71% (17/28)
Output Indicators		
1. Percentage of graduate students enrolled in research degree programs	79.01% (128/162)	83.95% (136/162)
2. Percentage of accredited graduate programs	20% (1/8)	25% (2/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed within the year	21	26
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (4/77)	75% (27/36)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	9
Output Indicators		
1. Number of trainees weighted by the length of training	1,262	1,300
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	9
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80% (1,012/1,265)	95.57% (1,209/1,265)

S.5. SULU STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	51% (42/83)	84.30% (145/172)
2. Percentage of graduates (2 years prior) that are employed	6% (18/294)	38% (4,900/12,896)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	11% (1,418/12,896)	30% (3,869/12,896)
2. Percentage of undergraduate programs with accreditation	1% (1/100)	83.33% (20/24)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	23	70
Output Indicators		
1. Number of research outputs completed within the year	16	48
2. Percentage of research outputs presented in national, regional, and international fora within the year	1% (1/100)	16.67% (8/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	16
Output Indicators		
1. Number of trainees weighted by the length of training	329	1,475

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2	16
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	83% (273/329)	89.97% (1,327/1,475)

S.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams	8.09% (19/236)	8.11% (15/185)
2. Percentage of graduates (2 years prior) that are employed	100% (24/24)	83.17% (262/315)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	3% (96/3,200)	11% (352/3,200)
2. Percentage of undergraduate programs with accreditation	N/A	35.71% (5/14)

X. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Required energy supply level attained
2. Sustainable consumption of energy promoted and achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Required energy supply level attained		
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders rating the energy plans and programs as acceptable	85%	85%
2. Percentage of policy recommendations adopted in the short, medium and long-term national energy plans/programs/targets	75%	75%
Output Indicators		
1. Number of energy plans prepared and updated	1	1
2. Number of statistical research and studies prepared/ updated	10	60
3. Percentage of project evaluation and monitoring conducted on time	75%	75%
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of awareness of the target audience on the promoted message or technical advice	80%	80%
2. Percentage of conventional energy projects with satisfactory safety performance	Based on number of active service contracts	80%
3. Percentage increase in investments in conventional energy development	Php 20 B	5%
Output Indicators		
1. Number of contracts and/or circulars drafted, prepared and reviewed	5	2

2. Number of information, education, communication, and other promotional activities conducted on conventional energy development	10	31
3. Number of monitoring activities/inspections conducted on conventional energy projects	100	95
RENEWABLE ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of renewable energy resources over total energy resource supply	32.6% (2022)	N/A
Capacity of renewable energy installed	7,653 Mega Watts (2020)	857 Mega Watts
2. Percentage increase in investments in renewable energy development	193 (2022)	N/A
Output Indicators		
1. Percentage of issuances and permits on renewable energy development issued on time	85%	85%
2. Number of information, education, communication, and other promotional activities conducted on renewable energy	20	58
3. Number of inspection conducted on renewable energy development projects	200	272
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in investment in the downstream oil and gas industry, providing quality fuels and safe technology for environment and consumer protection	Based on previous year's actual accomplishment	0.80%
2. Percentage increase in the number of participants informed on matters in the downstream oil and gas industry	Based on previous year's actual accomplishment	0.80%
Output Indicators		
1. Number of issued permits/accreditations/ acknowledgements/endorsements and reports submitted	6,000	8,814
2. Number of information, education, communication, and other promotional activities conducted on the downstream oil and gas sector	10	12
3. Number of downstream oil and gas field work and operational monitoring activities conducted	300	921
4. Number of plans and policies updated/formulated, monitored and recommended for adoption and implementation	6	6

ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Issued and adopted plans and policies to attain energy supply security and reliability, energy access and electricity market competitiveness and power sector reforms	14	14
Output Indicators		
1. Number of plans/policies prepared, updated and disseminated	14 policies; 3 plans	9 policies; 3 plans
2. Number of information, education, promotional events and public consultations, etc. undertaken on electric power industry	23	33
3. Number of applications for endorsement to government agencies involved in processing energy projects processed	496	504
4. Number of power plant projects monitored and inspected	-	14
Sustainable consumption of energy promoted and achieved		
ENERGY EFFICIENCY AND CONSERVATION PROGRAM		
Outcome Indicators		
1. Percentage increase in public awareness on energy efficiency and conservation in fuels and electricity	1,500 participants (2020)	10%
2. Percentage increase in the number of establishments that had undergone energy audits	45 establishments	10%
3. Percentage increase in the compliance with the submission of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports by designated establishments	300	5%
Output Indicators		
1. Number of information, education, communication, and other promotional events undertaken on energy efficiency and conservation program	30	30
2. Number of energy audit in government agencies conducted on time	45	150
3. Number of Annual Energy Efficiency and Conservation and Annual Energy Utilization Reports processed/evaluated	300	3,000
4. Number of products issued with energy labels	60	200
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM		
Outcome Indicator		
1. Number of alternative fuels and energy technologies promoted	2	2

Output Indicators		
1. Number of technical assistance/evaluation completed on time	12	12
2. Number of information, education, communication, and other promotional events conducted on alternative fuels and technologies	6	8
3. Number of policies formulated/permits issued related to alternative fuels & technologies issued on time	3	4
4. Percentage of applications processed under the Vehicle Fuel Economy Labeling Program	100%	100%
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of applications processed as recognized electric vehicle	100%	100%
2. Percentage of electric vehicle charging station providers processed for accreditation	100%	100%
Output Indicators		
1. Number of plans, programs and policies issued on the development of the electric vehicle industry	1	1
2. Number of information, education and communication campaigns, promotional events, public consultations, etc. conducted on the electric vehicle industry	3	4
3. Number of centralized database maintained and updated	1	1

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Natural Resources Sustainably Managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	7	By the end of 2028, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha	75% protected against forest fire, poaching, pest and diseases
Output Indicators		
1. Percentage of recorded threats in the LAWIN System within the Forest Conservation Areas acted upon	85%	85%
2. Percentage of wildlife permits, certifications and/or clearance applications acted upon	100%	100%
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of legislated terrestial protected areas with excellent management effectiveness rating	66.25%	87.50%
2. Percentage increase in the number of legislated marine protected areas with excellent management effectiveness rating	72.73%	97%
3. Increase in the Ownership of public and alienable and disposable lands	1,273,323	By the end of 2026, 1,290,004 residential and agricultural patents issued
4. Percentage increase in forest cover	24.10%	By the end of 2026, forest cover increased by 0.11%

Output Indicators		
1. Number of terrestrial protected areas assessed using the Management Effectiveness Tracking Tool (METT)	37	17
2. Number of critical habitats established and managed	2 established and 8 managed	2 established and 8 managed
3. Number of strengthened Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component)	21	21
4. Number of marine protected areas assessed using the METT	13	10
5. Number of residential free patents issued	1,273,323	8,108
6. Number of Agricultural free patent issued	1,273,323	8,673
7. Number of Special patents issued	-	436
8. Area of denuded and degraded forestlands/PAs rehabilitated with 85% survival rate	7,584,492 ha	17,422 ha
9. Number of hectares planted area maintained and protected	1,815,139 ha	69,674 ha
Adaptive Capacities of Human Communities and Natural Systems Improved		
ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		
Outcome Indicator		
1. Percentage of critical watershed with interventions implemented	131	100% of critical watersheds supporting National Irrigation System with interventions implemented based on IWMP
Output Indicator		
1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed	111	2

B. ENVIRONMENTAL MANAGEMENT BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Clean and Healthy Environment Sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Clean and Healthy Environment Sustained		
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage increase of environmentally compliant projects (from the baseline)	85%	2% increase
2. Percentage increase in stakeholders' environmental awareness and participation	86%	5% increase
3. Assessed potential pollution problems	1	1
Output Indicators		
1. Number of projects monitored based on ECC conditions with reports submitted	14,323	15,819
2. Information, Education and Communication materials developed and disseminated	33,019	4,623,431
3. Number of environmental research studies conducted for policy purposes	1	1
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM		
Outcome Indicators		
1. Percentage increase of LGUs complying with the Ecological Solid Waste Management Act	40%	5% increase
2. Percentage increase of industries complying with environmental standards	88%	2% increase
3. Percentage of HUCs and major urban centers within ambient air quality guidelines/values (PM 10/2.5)	47%	66%
Output Indicators		
1. Percentage of permits, clearances, and certificates issued within the prescribed timeframe	74%	80%
2. Number of sites/facilities or areas that have been inspected with report submitted	44,399	63,330
3. Percentage of cases/complaints acted upon within the prescribed timeframe	96%	96%

C. MINES AND GEOSCIENCES BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Natural Resources Sustainably Managed		

MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the revenues of government from mineral resources development	10%	10%
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations	75%	75%
Output Indicators		
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period	4,211	4,147
2. Number of mining permits/contracts monitored	1,430	1,380
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of LGUs informed of their geology and mineral potential	12	12
Output Indicators		
1. Percentage of total Philippine area surveyed for geology and mineral potential	5.70%	4.4%
2. Number of new mineral reservation areas assessed/ endorsed for declaration	14	14
Adaptive Capacities of Human Communities and Natural Systems Improved		
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		
Outcome Indicator		
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans	87%	90.36%
Output Indicators		
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted	58 cities / municipalities	56 cities/ municipalities
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards	98 cities/ municipalities	100 cities/ municipalities
3. Number of LGUs assessed for groundwater resources and vulnerability	50 cities/ municipalities	50 cities/ municipalities

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adaptive Capacities of Human Communities and Natural Systems Improved		
MAPPING AND RESOURCE INFORMATION PROGRAM		
Outcome Indicators		
1. Percentage of the Philippines with updated topographic base maps and nautical charts	32.60% new cycle maps 84% nautical charts 28% ENC	56% new cycle maps 99.60% nautical charts 35.46% ENC
2. Number of hits/access to the online database	575,961	450,000
Output Indicators		
1. Number of maps and charts produced or updated and published	1,901	2,096
2. Percentage of clients who rated the quality of maps and charts produced as satisfactory or better	98%	98%

E. NATIONAL WATER RESOURCES BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Natural Resources Sustainably Managed		
WATER RESOURCES MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	32.80%	20%
Output Indicators		
1. Number of policies/plans endorsed or implemented	7	7
2. Number of information, education, and communication campaign conducted	4	3
3. Percentage of policies/plans endorsed or implemented that were consulted with external stakeholders	100%	100%

WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of water use/water utilities regulated	7.70%	6%
2. Percentage of violators penalized or with cases filed in court	18.70%	15%
3. Percentage reduction in illegal water use	16.41%	15%
Output Indicators		
1. Number of permit applications (CWP/CPC) acted upon (approved/denied)	1,360	742
2. Number of water sources facilities monitored/ assessed	6,851	2,467
3. Percentage of water use violations/complaints acted upon within the prescribed timeframe	50%	50%
Adaptive Capacities of Human Communities and Natural Systems Improved		
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools	8% river basins and critical areas as of 2016	65%
2. Number of LGUs adopting/using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program	3	2
Output Indicators		
1. Number of water-constrained areas with Groundwater Management Plan developed	2	4
2. Number of water-constrained areas with groundwater monitoring wells established	2	2
3. Number of river basins with comprehensive water resources assessment	1	4

F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Natural Resources Sustainably Managed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Natural Resources Sustainably Managed		

PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM		
Outcome Indicators		
1. Average score of SEP implementation by PCSDS and ECAN Boards evaluated through ECAN Zones Scorecard	38.01%	39%
Output Indicators		
1. Number of Environmentally Critical Areas Network (ECAN) maps updated and/or mainstreamed	4	4
2. Percentage of SEP Clearances and related permits acted upon within the reglementary period	98%	80%
3. Number of knowledge products, technical reports and other documentation on sustainable development generated or popularized	15	15

XII. DEPARTMENT OF FINANCE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Fiscal sustainability attained
2. Asset and debt effectively managed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fiscal sustainability attained		
FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM		
Outcome Indicators		
1. Improved tax effort	Perecentage of tax revenues to GDP FY 2023 - 14.15% FY 2022 - 14.62% FY 2021 - 14.10%	15.50% (July 15, 2024 DBCC Ad Referendum, BESF 2025)
2. Improved government systems that ensure transparency in all extractive industry transactions	FY 2023 - 100% FY 2022 - 100% FY 2021 - 100%	100%
3. Sustained country's position at the forefront of international and regional economic finance cooperation	FY 2023 - 81 FY 2022 - 38 FY 2021 - 18	28
Output Indicators		
1. Number of plans and policy advisories developed and issued or updated and disseminated	FY 2023 - 3 FY 2022 - 5 FY 2021 - 6	3
2. Recommended policies on information disclosure and to address barriers to the full implementation of EITI	FY 2023 - 4 FY 2022 - 8 FY 2021 - 4	8
3. Number of final outcome documents in various fora/ international agreements endorsed to the Secretary	FY 2023 - 26 FY 2022 - 21 FY 2021 - 30	10
Asset and debt effectively managed		
ASSET AND LIABILITY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of dividends collected from GOCC/ collection targets	FY 2023 - 629.56% FY 2022 - 427.14% FY 2021 - 396.90%	100%

2. Percentage of foreign borrowings and grants negotiated over targets	FY 2023 - 273.23% FY 2022 - 334.45% FY 2021 - 897.05%	100%
Output Indicators		
1. Amount collected as dividend from GOCCs	FY 2023 - P100.73 B FY 2022 - P68.34 B FY 2021 - P57.55 B	P20.00 B
2. Value of foreign borrowings and grants negotiated	FY 2023 - US$ 10,929.09 M FY 2022 - US$ 13,378.20 M FY 2021 - US$ 17,941.03 M	> or = US$ 4,000 M

B. BUREAU OF CUSTOMS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Revenue collection improved		
CUSTOMS REVENUE ENHANCEMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in revenue collection	11.4%	11.4%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	3.60%	4.00%
3. Apprehension of smuggling activities	352	387
Output Indicators		
1. Amount of duties and taxes collected and percentage to BESF targets	P1,184.774 B	P1,184.774 B
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	96.60%	97.40%
3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	44 cases	44 cases
Secured trade facilitation by international standards achieved		
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM		

Outcome Indicators		
1. Percentage of enforcement actions undertaken resulting to seizures	80%	80%
2. Percentage of cargo clearance process improved	1.50%	1.80%
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	140	154
Output Indicators		
1. Number of enforcement actions (alerts) undertaken	440	484
2. Percentage of shipment selected and physically examined or x-rayed	50%	50%
3. Number of cases of anti-social goods seized	140	154

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Improved internal revenue collections

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Improved internal revenue collections		
REVENUE ADMINISTRATION PROGRAM		
Outcome Indicator		
1. Percentage increase in the number of registered business taxpayers	3% increase in the number of registered business taxpayers	3% increase in the number of registered business taxpayers
Output Indicators		
1. Filing of Run After Tax Evaders (RATE) cases at DOJ	284 cases per year	284 cases per year
2. Audit effort	3% of the total collection goal	3% of total collection goal
3. Collection performance	Attained +/- 2% of assigned goal	Attained +/- 2% of assigned goal

D. BUREAU OF LOCAL GOVERNMENT FINANCE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME		
Fiscal sustainability of LGUs strengthened		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fiscal sustainability of LGUs strengthened		
LOCAL FINANCE ADMINISTRATION PROGRAM		
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM		
Outcome Indicators		
1. Ratio of LGU expenditures over total income	< or = 1	< or = 1
2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	> or = 80%	> or = 80%
3. Number of LGUs not exceeding 20% of their regular income for debt servicing	> or = 1,662	> or = 1,662
Output Indicators		
1. Percentage of requests for policy opinions and consultations provided in a timely manner	> or = 90%	> or = 90%
2. Percentage of LGU assessed on revenue and assessment performance	> or = 60%	> or = 60%
3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	> or = 95%	> or = 95%
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM		
Outcome Indicator		
1. Percentage of training satisfaction for training programs	> or = 90%	> or = 90%
Output Indicators		
1. Percentage of treasurers and assessors trained over the total number of treasurers/assessors	> or = 95%	> or = 95%
2. Percentage of LGU capacitated/informed on local finance policies	> or = 95%	> or = 95%
3. Number of trainings conducted for LGUs	> or = 60	> or = 60

E. BUREAU OF THE TREASURY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Sound, stable and supportive macroeconomic environment sustained		

ORGANIZATIONAL OUTCOME

1. Efficiency in cash management improved
2. Efficiency in debt management achieved
3. Efficiency in accounting of NG financial transactions enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficiency in cash management improved		
FINANCIAL ASSET MANAGEMENT PROGRAM		
Outcome Indicators		
1. Fund the total government cash requirement to be negotiated daily with AGSBs (LBP, DBP, PVB)	Unit: Percentage (%) Year: 2025 Value: 100%	100%
2. Return on NG cash resources	Unit: Percentage (%) Year: 2025 Value: Better than prevailing BSP ODF rate for Peso deposits, and within the 20 bps of the lower bound of the FFR for USD deposits	Prevailing: ODF (PHP) and FFR (USD)
Output Indicators		
1. Deviation from Php 5 Billion Average Year to Date (AYTD) in MDS Seed Fund Account with LBP	Unit: Percentage (%) Year: 2025 Value: ≤2.00%	≤2.00%
2. BSF: Percentage of Free Cash invested	Unit: Percentage (%) Year: 2025 Value: At least 50% of BSF free cash is invested	At least 50% of BSF free cash invested
3. Number of NGAs with updated NARs data submission	Number of agencies with updated data as of 2024; 21 NGAs	10 NGAs
Efficiency in debt management achieved		
DEBT AND RISK MANAGEMENT PROGRAM		
Outcome Indicators		
1. Government financing requirement met; within ±10% of latest financing program	Unit: In Million Pesos Year: 2025 Value: 2,235,342	±10% of latest financing program
2. Refinancing risk efficiently managed	Unit: Percentage (%) Year: 2025 Value: 100%	100% efficiency
3. Efficient debt monitoring and servicing	Unit: Percentage (%) Year: 2025 Value: 100%	100% efficiency

Output Indicators		
1. Issuance of government securities consistent with auction schedule/calendar	Unit: Date Year: 2025 Value: Release of auction schedule: 100% Conduct of T-bill auctions: 100% Conduct of T-bond auctions: 100%	To conduct auction as scheduled. Monthly release of auction schedule. Weekly for T-bills and T-bonds.
2. Percentage of debt maturing in one year to total outstanding debt; Average to maturity	Unit: Percentage (%) Year: 2025 Value: 13.43% and 7.43 years	Debt maturing in one year should be ≤15% to total outstanding debt. Average time to maturity should be ≥7 years.
3. Timely payment of debt service	Unit: Percentage (%) Year: 2025	100% of debt service due paid on time
Efficiency in accounting of NG financial transactions enhanced		
NG ACCOUNTING PROGRAM		
Outcome Indicators		
1. Efficient release of National Tax Allotment (NTA) and other shares to Local Government Units (LGUs)	Unit: Number of releases Year: 2025 Value: 100% efficiency	100% efficiency
2. Reconciled active cash balances	Unit: Number of TOP cash accounts (171 active accounts) Year: 2025 Value: 85% of total cash accounts	85% of active cash accounts
3. Timely submission of Journal Entry Vouchers	Unit: Monthly transactions Year: 2025 Value: 100%	100%
4. Efficient release of Certification	Unit: Request from NGAs Year: 2025 Value: 100% efficiency	100% efficiency
Output Indicators		
1. Submission of Journal Entry Vouchers (JEVs) to COA	Unit: Monthly transactions Year: 2025 Value: 100%	100%
2. Percentage of Certifications issued to requesting parties	Unit: Number of requests Year: 2025 Value: 90%	90% of requests
3. Percentage of Bank Reconciliation Statement (BRS) submitted to COA on time	Unit: Number of TOP cash accounts (171 active accounts) Year: 2025 Value: 85% of total cash accounts	85% of active cash accounts
4. Release of National Tax Allotment (NTA) and other shares to Local Government Units (LGUs) consistent with Release Schedule	Unit: Monthly Allocation Year: 2025 Value: 100% of the NCA	100%

F. CENTRAL BOARD OF ASSESSMENT APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fair and equitable real property assessment

ORGANIZATIONAL OUTCOME

Due process for fair and equitable real property tax assessment improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Due process for fair and equitable real property tax assessment improved		
REAL PROPERTY TAX ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage of cases reviewed over the last five (5) years whose decisions are overturned by a higher court	9%	10%
2. Percentage of cases reviewed over the last ten (10) years were sustained/affirmed by higher courts	95%	95%
Output Indicators		
1. Percentage of new cases received on appeal from the LBAA and Motions for Reconsideration received by the CBAA that are given due course/acted upon within 30 days after receipt of complete documentation	100%	100%
2. Number of case events/hearings conducted	50	60
3. Percentage of cases submitted for decision that are resolved/decided within 90 days from submission	90%	90%

G. INSURANCE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Insurance, Pre-Need, and HMO Industries' growth and stability improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Insurance, Pre-Need, and HMO Industries' growth and stability improved		

INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM		
Outcome Indicators		
1. Percentage of supervised entities' compliance with IC's regulatory enforcement action	90%	100%
2. Number of Key Performance Indicators improved for insurance pre-need and HMO industries	4	4
Output Indicators		
1. Percentage of supervised/regulated entities examined, verified or monitored	100%	100%
2. Percentage of received application for new and renewal of licenses processed within the prescribed period	85%	85%
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period	98%	98%

H. NATIONAL TAX RESEARCH CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound and stable macroeconomic environment

ORGANIZATIONAL OUTCOME

Philippine tax system improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Philippine tax system improved		
NATIONAL TAX ADVISORY PROGRAM		
Outcome Indicators		
1. Number of National Government Agencies (NGAs) monitored and rendered technical assistance in fee revision within the prescribed timeframe	Monitored - 24 NGAs Rendered technical assistance - 15	Monitored - 24 NGAs Rendered technical assistance - 15
2. Percentage of tax research recommendations considered in tax policy reforms	90%	90%
Output Indicators		
1. Number of tax research studies conducted and publications completed	37 tax studies conducted 12 publications completed	37 tax studies conducted 12 publications completed
2. Number of legislative bills evaluated/commented within the prescribed timeframe	40	40

3. Number of tax subsidy requests/applications of GOCCs/SUCs/GIs/Commissaries evaluated and processed within the prescribed timeframe	4 tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed	4 tax subsidy requests of GOCCs/SUCs/GIs/Commissaries evaluated and processed
4. Number of investment promotion agency (IPA) - endorsed tax incentives applications of registered business enterprises (RBE's) to the FIRB that were evaluated and processed within the prescribed timeframe	5	5

I. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Effective management and disposition of transferred assets and other government properties

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Effective management and disposition of transferred assets and other government properties		
PRIVATIZATION OF GOVERNMENT ASSETS PROGRAM		
Outcome Indicators		
1. Remittance to the Bureau of the Treasury	P655,825,198.00	P678,273,532.00
2. Privatization proceeds collected	P728,694,664.00	P753,637,258.00
3. Average value of privatized assets sold over appraised value	0%	0%
Output Indicators		
1. Number of assets/entities currently being managed	133	137
2. Number & value of assets/properties being prepared for disposition for the year	12 P733,375,556.00	6 P795,957,510.00
a. include custodianship and pre-selling activities, e.g. inventory, appraisal, etc.;		
b. the privatization plan should be submitted to the Privatization Council and approval should be implemented, such as the conduct of public bidding		
3. Percentage of privatization plan adopted by the Privatization Council	50%	50%

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Foreign relations strengthened to promote national development and international cooperation
Overseas Filipinos protected and engaged, and consular services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Foreign relations strengthened to promote national development and international cooperation		
DIPLOMACY PROGRAM		
Outcome Indicators		
1. National Security: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	96%	98%
2. Economic Diplomacy: Percentage of activities / reports that led to expressions of support, commitment, or interest arising from DFA engagements	95%	95%
3. Public Diplomacy: Percentage of media engagement activities that communicated Philippine positions or responses to situations and developments involving the Philippines or its interest	94%	94%
4. Cultural Diplomacy: Percentage of cultural diplomacy activities, programs and projects that will further the three pillars of foreign policy	90%	90%
Output Indicators		
1. National Security		
Number of activities organized, initiated or attended by the DFA annually	59,098	59,098
Number of reports submitted by the Department in connection with diplomatic activities	33,100	36,656
2. Economic Diplomacy		
Number of activities organized, initiated or attended by the DFA annually	25,589	26,128
Number of reports submitted by the Department in connection with diplomatic activities	13,448	13,448
3. Public Diplomacy: Number of media engagement activities organized, press and photo releases, articles, and public advisories issued, processed and/or published	100,000	100,000
4. Cultural Diplomacy: Number of cultural diplomacy activities, programs and projects initiated, implemented, and attended	1,200	1,248

Overseas Filipinos protected and engaged, and consular services improved		
CONSULAR / ATN PROGRAM		
Outcome Indicators		
1. Percentage of passports issued within the prescribed period	90%	90%
2. Percentage of other consular documents issued within the prescribed period	80%	90%
3. Percentage of cases involving Overseas Filipinos acted upon within the prescribed period	80%	80%
Output Indicators		
1. Percentage of the number of passports issued within the prescribed period	90%	90%
2. Percentage of consular documents issued/processed within the prescribed period	80%	90%
3. Percentage of Overseas Filipinos assisted during the year	80%	80%

B. FOREIGN SERVICE INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Competency of DFA personnel enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competency of DFA personnel enhanced		
FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of training programs conducted within the prescribed period	95%	95%
2. Percentage of training programs rated useful by the personnel trained	95%	97%
3. Percentage of policy inputs adopted by the DFA	90%	95%
Output Indicators		
1. Number of training programs conducted / implemented	72	85
2. Number of personnel trained	1,634	5,390
3. Number of research / policy papers completed and accepted by the requesting entity	70	90

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced		
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		
Outcome Indicator		
1. Percentage of participants who rated the training course as good or better	90%	90%
Output Indicators		
1. Number of training programs provided for other countries	7	17
2. Percentage of foreign technical and cooperation program implemented on time and rated useful	90%	90%

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of projects / activities and conferences	100%	100%

coordinated, implemented and organized rated good or better		
Output Indicator		
1. Number of projects / activities and conferences coordinated, implemented and organized	45	60

E. PRESIDENTIAL COMMISSION ON VISITING FORCES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained		
PRESIDENTIAL OVERSIGHT PROGRAM		
Outcome Indicator		
1. Percentage of agencies complying with presidential directives	100%	100%
Output Indicators		
1. Percentage of action documents and instruments submitted to the Executive Secretary for approval	100%	100%
2. Percentage of policy papers / instruments and issuances submitted to the President within the prescribed time frame	100%	100%

XIV. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices, and facilites ensured
4. Access to social health protection assured
5. Strengthened health systems and primary care services
6. Improved operations of DOH health facilities
7. Ensured safe and quality health commodities, devices, and facilities
8. Assured social health protection

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Strengthened health systems and primary care services		
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM		
Outcome Indicators		
1. Percentage of Universal Health Care Integration Sites (UHC IS) that achieved the target number of Key Result Areas (KRAs) in Local Health Systems Maturity Level (LHS ML)	100% (58 UHC IS achieved at least 70% of the Level 3 LHS ML KRAs)	100% (58 UHC IS achieved at least 90% of the Level 3 LHS ML KRAs)
2. Percentage of partners with fulfilled technical assistance agenda on local health systems development	100%	100%
3. Percentage of healthy settings recognized	N/A	100%
4. Percentage of outbreaks and health events of public health concerns requiring investigations are examined by the Regional Epidemiology Surveillance Units (RESUs) and/or the Epidemiology Bureau	90%	90%
5. Percentage of local government units with zero outbreak post disaster	N/A	100%
6. Percentage of partners with fulfilled technical assistance agenda on public health	100%	100%
7. Percentage of local government units with institutionalized Disaster Risk Reduction Management for Health System	45%	80%
Output Indicators		
1. Percentage of Priority Human Resources for Health (HRH) deployed in primary care facilities provided with appropriate Learning and Development Interventions	N/A	100%
2. Percentage of policies, plans, and research outputs issued and disseminated	N/A	100%
3. Percentage of epidemiology and surveillance and public health statistical reports generated and disseminated	N/A	90%

4. Percentage of policies, manuals, and plans developed on health facility development issued and disseminated	N/A	100%
LOCAL HEALTH SYSTEM SUPPORT PROGRAM		
Outcome Indicators		
1. Percentage of fully-immunized children	68%	95%
2. Treatment success rate for Drug-susceptible Tuberculosis	85%	90%
3. Percentage of 30-65 years old women screened for cervical cancer	N/A	15%
4. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities	MD : 20% RN : 70% RM : 30%	MD : 20% RN : 75% RM : 30%
Output Indicators		
1. Percentage of centrally-procured health commodities distributed to the Centers for Health Development on time	90%	N/A
2. Percentage of centrally-procured health commodities distributed to the Centers for Health Development and other health facilities on time	90%	90%
3. Percentage of functional Bagong Urgent Care and Ambulatory Service (BUCAS) centers	N/A	100%
4. Percentage of Health Facilities Enhancement Program (HFEP) projects implemented by DOH completed within the contract timeline	70%	70%
5. Percentage of HFEP projects implemented by DPWH completed within the contract timeline	70%	N/A
6. Percentage of identified priority areas supplemented with HRH through the National Health Workforce Support System	100%	100%
Improved operations of DOH health facilities		
HEALTH FACILITIES OPERATION PROGRAM		
Outcome Indicators		
1. Healthcare-associated infection rate	<1%	<1%
2. Client experience survey score	N/A	86%
3. Drug abuse treatment completion rate	85%	85%
Output Indicators		
1. Percentage of functional designated specialty centers	N/A	100%
2. Percentage of hospitals that achieved the target public health unit functionality	N/A	100%
3. Percentage of National External Quality Assurance Scheme provided to health facilities by the National Reference Laboratories	90%	90%
4. Percentage of blood units collected by Blood Service Facilities	N/A	100%
5. Percentage of in-patients, out-patients, and aftercare drug abuse cases managed	100%	100%
Ensured safe and quality health commodities, devices, and facilities		
HEALTH REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of licensed health facilities and services compliant to regulatory policies	N/A	100%

2. Percentage of health establishments and health products compliant to regulatory policies	80%	85%
3. Percentage of Public Health Emergencies of International Concern and/or Public Health Risks rapidly responded at Point of Entry	100%	100%
Output Indicators		
1. Percentage of application for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	92% (DOH-OSEC) 85% (FDA) 90% (BOQ)	92% (DOH-OSEC) 85% (FDA) 100% (BOQ)
2. Percentage of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	98%	98%
3. Percentage of health establishments and health products monitored and evaluated for continuous compliance to regulatory policies	65%	65%
4. Percentage of border control and port health surveillance reports generated and disseminated	100%	100%

Assured social health protection

SOCIAL HEALTH PROTECTION PROGRAM

Outcome Indicator		
1. Percentage of excess net bill incurred by indigent and financially-incapacitated patients covered by Medical Assistance to Indigent and Financially-Incapacitated Patients Program	100%	100%
Output Indicator		
1. Percentage of patients provided with medical assistance by the DOH	N/A	100%

B. NATIONAL NUTRITION COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Proportion of households attaining 100% recommended energy intake
2. Percentage of moderately and severe food insecure households
3. Prevalence of stunting among children under five years of age
4. Prevalence of wasting among children under five years of age
5. Prevalence of overweight among children under five years of age
6. Prevalence of anemia among women of reproductive age (15-49 years old)

ORGANIZATIONAL OUTCOME

Improved access to quality nutrition and nutrition-sensitive services

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Improved access to quality nutrition and nutrition-sensitive services		

NATIONAL NUTRITION MANAGEMENT PROGRAM

Outcome Indicators

1. Percentage of Local Government Units (LGUs) identified as Philippine Plan of Action for Nutrition (PPAN) Priority Areas evaluated attaining the minimum score of 85% for Seal of Quality Nutrition Program	30%	50%
2. Percentage of target audience demonstrating recall of key nutrition messages, specifically on: a) Nutrition Month b) 10 Commitments c) First 1000 Days d) PPAN	41%	>41%
3. Percentage of LGUs with costed and approved Local Nutrition Action Plans (LNAP) incorporated into their annual local budget	98%	98%

Output Indicators

1. Percentage of target policies issued under the national and subnational policy agenda for nutrition	90%	98%
2. Percentage of targeted promotional materials on nutrition developed or disseminated: social media assets, print (all collaterals, Information Education and Communication), radio/TV and others	98%	80%
3. Percentage of targeted stakeholders assisted: a) LGA b) NGO/CSO c) Barangay Nutrition Scholar (BNS)	90%	98%

C. PHILIPPINE NATIONAL AIDS COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved quality of life for People Living with HIV (PLHIV) and decrease in the number of new HIV cases through policy development

ORGANIZATIONAL OUTCOME

1. Improved access to HIV and AIDS preventive, curative, rehabilitative, and restorative health care services
2. Full implementation of the HNTP through policies, guidelines, and standards development
3. Increased awareness on HIV and AIDS including reduction of stigma and discrimination

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Full implementation of the HNTP through policies, guidelines, and standards development		

POLICY AND STANDARDS DEVELOPMENT PROGRAM

Outcome Indicator

1. Percentage of Council Members who have implemented the developed policies and standards related to HIV and AIDS	N/A	100%

Output Indicator		
1. Percentage of HIV and AIDS-related policies and standards developed within the prescribed timeline	100%	100%
Increased awareness on HIV and AIDS including reduction of stigma and discrimination		
INFORMATION, EDUCATION AND COMMUNICATION PROGRAM		
Outcome Indicator		
1. Percentage of participants who rated the conducted advocacy activities as satisfactory or above	90%	90%
Output Indicator		
1. Number of advocacy activities conducted as planned	N/A	2

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate and affordable housing provided and communities orderly developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adequate and affordable housing provided and communities orderly developed		
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of socialized and low-cost housing produced vis-à-vis housing needs	0.002% 24:1,290,631 (4PH socialized)	0.55% 13,354:2,411,699 (4PH socialized)
2. Percentage of Local Government Units (LGUs) implemented public housing and human settlements programs and projects	N/A	82%
Output Indicators		
1. Number of strategies developed and adopted to address housing needs	13	10
2. Number of policies and programs developed/updated and disseminated	10	10
3. Percentage of families provided security of tenure (Presidential Proclamations)	N/A	90%
4. Percentage of request for technical assistance to LGUs acted upon	99.50%	98%
5. Percentage of disaster affected households provided with shelter assistance	N/A	80%
6. Number of LGUs trained/assisted on Comprehensive Land Use Plan (CLUP) Housing Sub-Sector (Local Shelter Plan) preparation for integration to CLUP	N/A	250
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of HOAs and communities organized and empowered	135.99%	90%
2. Percentage of stakeholders who rated DHSUD's regulatory services for HOAs as satisfactory or better	96.86%	92%
3. Percentage of HOAs assisted and supported in the implementation of community development program	N/A	10%
Output Indicators		
1. Number of policies, guidelines and other issuances approved	3	4
2. Number of plans, frameworks, programs and strategies for HOAs and for community development formulated	1	4
3. Percentage of HOAs monitored, supervised and regulated	156.91%	92%
4. Percentage of requests of HOAs, housing cooperatives and civil society organizations and other stakeholders		

for technical assistance acted upon	99.92%	91%
5. Percentage of Certificate of Incorporation issued within the prescribed period	N/A	75%
ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of LGUs with approved plans for sustainable and resilient human settlements	44.60%	55%
Output Indicators		
1. Number of Comprehensive Land Use Plans (CLUPs), Provincial Physical Framework Plans (PPFP), and Zoning Ordinances reviewed for compliance to land use and urban planning guidelines	109	100
2. Number of policies and programs approved	14	15
3. Number of frameworks and strategies for human settlements and urban development formulated	8	6
4. Number of LGU and stakeholder plans and urban development strategies and prototypes formulated/reviewed	N/A	15
5. Percentage of inventory of government lands submitted by LGUs collected and consolidated	N/A	100%
6. Number of sites assessed for suitability for housing, human settlements and urban development	N/A	300
HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated DHSUD's regulatory process as satisfactory or better	99.50%	92%
2. Percentage of housing and real estate development projects monitored and ensured compliance	83.88%	88%
Output Indicators		
1. Percentage of license to sell application acted upon within the prescribed period	92.26%	94%
2. Number of policies and guidelines approved	5	5
3. Number of plans, frameworks, and strategies for housing and real estate development formulated	4	4
4. Percentage of broker, salesperson and business firm's applications acted upon within prescribed processing period	N/A	95%

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Fair, timely, and accessible resolution of housing disputes

ORGANIZATIONAL OUTCOME

Due process in resolving human settlement disputes ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Due process in resolving human settlement disputes ensured		
HUMAN SETTLEMENTS ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the adjudication processes as satisfactory or better	75%	70%
2. Percentage of appealed cases resolved by the Commission within the prescribe period of 120 days from the date the appeal is deemed submitted for decision	90%	90%
Output Indicators		
1. Percentage of decisions rendered out of the total number of cases deemed submitted for resolution	48%	60%
2. Percentage of decisions rendered on real estate management within ninety (90) calendar days out of the total number of cases deemed submitted for decision	67%	60%
3. Percentage of decisions rendered on HOA disputes within ninety (90) calendar days out of the total number of cases deemed submitted for decision	59%	60%

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Economic opportunities in industry and services expanded
3. Technology adopted, promoted and accelerated
4. Innovation stimulated
5. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology		
ICT PLANS, POLICIES AND STANDARDS PROGRAM		
Outcome Indicators		
1. Improved ranking in the Global e-Government Development Index (EGDI)	Philippines ranked 71st out of 193 countries in 2016	N/A
2. Improved ranking in the Global Cybersecurity Index (GCI)	Philippines ranked 37th out of 165 countries in 2017	N/A
Output Indicators		
1. Number of national ICT plans developed and/or implemented	3	1 plan
2. Number of policies and standards developed and/or implemented	6 policies and 41 standards; 88 agencies' ISSP endorsed	5 policies developed
3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances	10	20 position papers
ICT SYSTEMS AND INFORMATION INFRASTRUCTURE DEVELOPMENT, MANAGEMENT AND ADVISORY PROGRAM		
Outcome Indicators		
1. Increased number of places with broadband access to government services and connectivity	24 Municipalities; 24 Cities	No increase
2. Increased provision of technical assistance to government agencies	5%	15% increase
Output Indicators		
1. Number of developed ICT-enabled tools, applications and systems for public use	5	0

2. Number of active access points (APs)	4,385 active APs	22,916 active APs
3. Number of covered locations	2,372 public places and 239 SUCs	13,671 public places
4. Number of interconnected government agencies	170 NGAs/LGUs	1,400 government offices interconnected
5. Number of localities with connectivity	24 Municipalities; 24 Cities	1,634 localities (cities and municipalities)
6. Number of technical services provided	301 technical services	40
7. Number of government agencies who availed the technical services	600 NGAs/LGUs	2,248 NGAs
8. Number of operationalized and enhanced infrastructures	Existing infrastructures for enhancement/ rehabilitation: 187 Buildings; 185 Towers; 40 Access Roads	35 (1 Data Center, 1 National Fiber Backbone - Phases 1, 2 and 3, 13 MOVE sets, 20 Network in a Box)
ICT CAPACITY AND INDUSTRY ECOSYSTEM DEVELOPMENT AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Increase in number of jobs generated in the Next Wave Cities	298,000	N/A
2. Increase in number of jobs generated in ICT Sector and IT-BPM industry	1.15 Million jobs generated	N/A
3. Increase in income generated from ICT Sector and IT-BPM industry	22.9 Billion USD income	N/A
4. Increase in number of cities included in the Tholons Top 100 Super Cities	6 cities	N/A
Output Indicators		
1. Number of capability development activities conducted	137	1,482
2. Number of ICT users trained	2,110	44,495
3. Number of ICT-enabled centers established in the communities	850 ICT enabled centers	No new DTCs established

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nation's digital transformation secured, or risk mitigated through effective cybercrime prevention and suppression

ORGANIZATIONAL OUTCOME

Cybercrime prevention, investigation and coordination strengthened

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Cybercrime prevention, investigation and coordination strengthened		
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the cybercrime plans and policies as satisfactory or better	50% of Stakeholders	90% of Stakeholders
2. Increased promotional strategy for Cybercrime Prevention	5 anti-cybercrime related engagements participated	At least ten (10) anti-cybercrime-related engagements participated
	4 anti-cybercrime information campaigns conducted	At least five (5) anti-cybercrime information campaigns conducted
Output Indicators		
1. Number of cybercrime cases handled, monitored, and assisted	90	5,000
2. Number of cybercrime plans and policies developed	3	3
3. Percentage of cybercrime cases handled, monitored, and assisted submitted to authorized agency/ies for appropriate action	50%	100%

C. NATIONAL PRIVACY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection achieved

ORGANIZATIONAL OUTCOME

Privacy and data security in information and communication systems supported and enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Privacy and data security in information and communication systems supported and enhanced		
REGULATORY AND ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the privacy plans and policies as satisfactory or better	95%	85%
2. Number of private sectors and government agencies checked for DPA compliance	848	600
Output Indicators		
1. Number of Public Information/Education Projects implemented	19	20

2. Percentage of requests for technical assistance responded to within the prescribed time frame	99%	85%
3. Percentage of complaints and investigations resolved	100%	80%
4. Number of international membership or cooperation entered	18	10

D. NATIONAL TELECOMMUNICATIONS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adopted, promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction		
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage increase with access to reliable telecommunication service providers at just and reasonable rates	7,000 Issued New Radio Station License	28.57% (9,000) Issued New Radio Station License
2. Increased broadband speed at just and reasonable rates	13.0 Mbps	20.0 Mbps
3. Percentage of consumer satisfaction in broadcast and telecommunications services	92%	80% and above
Output Indicators		
1. Percentage of authorization cases acted upon within the prescribed time	100%	100%
2. Percentage of complaints received against frequency channel assignments made acted upon within the prescribed time	100%	100%
3. Percentage of licenses, permits, registrations and certificates issued within the prescribed time	100%	100%
4. Percentage of consumer complaints acted upon within the prescribed time	100%	100%

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Practice Good Governance and Improve Bureaucratic Efficiency; Promote Human Capital and Social Development; Ensure Peace, Security and Public Safety and Enhance Administration of Justice; and Accelerate Climate Action and Strengthen Disaster Resilience

ORGANIZATIONAL OUTCOME

Local Governance Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Local Governance Improved		
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		
Outcome Indicator		
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	70% of 1,591 PCMs (excluding BARMM)	100% of 1,591 PCMs (excluding BARMM)
Output Indicator		
1. Number of LGUs provided with pertinent capacity-building/ technical assistance services on various governance areas	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
Outcome Indicators		
1. Percentage of LGUs that consistently receive awards/incentives for good local governance	N/A	N/A
2. Percentage of LGUs that passed the criteria for good governance	N/A	N/A
Output Indicators		
1. Number of LGUs provided with recognition/incentives in accordance to set timelines	N/A	N/A
2. Number of LGUs assessed on good local governance	N/A	N/A

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and other emergencies improved

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Protection of communities from destructive fires and other emergencies improved		
FIRE PREVENTION MANAGEMENT PROGRAM		
Outcome Indicators		
1. Reduction in the number of fire incidents per 10,000 population	1 in every 10,000 population	1 (11,529 fire incidents)
2. Reduction in the number of fire-related deaths per 200,000 population	1 in every 200,000 population	1 (576 fire-related deaths)
3. Reduction in the number of fire-related injuries per 100,000 population	1 in every 100,000 population	1 (1,153 fire-related injuries)
Output Indicators		
1. Percentage of registered business establishments inspected against the total number of registered business establishments nationwide	100%	100%
2. Percentage of Fire Safety Inspection Certificate (FSIC) rated buildings and structures that has not been the cause of fire incident (origin of fire) against the total number of FSIC-rated buildings and establishments nationwide	99.85%	99.85%
3. Percentage of buildings and establishments inspected within the prescribed time frame i.e., 3 1/2 days from the receipt of Inspection Order (IO) of the Fire Safety Inspector (FSI) against the total number of buildings/establishments inspected nationwide	90%	90%
FIRE AND EMERGENCY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of fire calls/emergency calls responded against the total number of fire calls received	100%	100%
2. Average response time per fire incident	Not more than eight (8) minutes	Not more than eight (8) minutes
Output Indicators		
1. Percentage of resolved cases with cause and origin determined within the prescribed time	90%	90%
2. Percentage of households in disaster/calamity-affected barangays rendered with assistance	40%	60%

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Safe and Humane Management of all district, city, and municipal jails enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Safe and Humane Management of all district, city, and municipal jails enhanced		

INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage reduction in the number of escape incidents	11 escape incidents	6% (10 escape incidents)
2. Percentage reduction in the number of jail disturbances	29 jail disturbances	10% (26 jail disturbances)
Output Indicators		
1. Improved safekeeping efficiency	99.98% of average number of PDLs	99.98% of average number of PDLs
2. Percentage of inmates released within 24 hours of their release date	100% of actual number of PDLs to be released	100% of actual number of PDLs to be released
3. Percentage of inmates provided with welfare and development services	80% of average number of PDLs	80% of average number of PDLs

D. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Readiness of Filipino Children for Kindergarten Achieved		
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDC)	85%	85% (42,755/50,300)
2. Percentage of ECCD Centers accredited/recognized	85%	90%
3. Percentage of LGUs that support the implementation of their ECCD Program	90%	90% (995/1,106)
Output Indicators		
1. ECCD centers established/expanded		
Number of National Child Development Centers (NCDCs) established	50	50
Number of Day Care Centers converted into CDCs	250	500
2. Number of ECCD service providers trained for capacity-building	1,433	1,433
3. ECCD Centers provided with assistance for accreditation/recognition		
Percentage of targeted NCDC sites trained in the utilization of the accreditation/recognition tool	90%	90% (90/100)
Percentage of accreditation/recognitions conferred to CDCs and learning centers upon submission of complete documents from DSWD	90%	90%

E. LOCAL GOVERNMENT ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sustainable Development-Oriented Local Government

ORGANIZATIONAL OUTCOME

Local governance capacity of LGU and DILG LG sector personnel improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Local governance capacity of LGU and DILG LG sector personnel improved		
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of trainees that achieve the learning outcomes of the training they attended (by profile/position, gender, geographical, outcome sector)	80%	85%
2. Percentage of LGUs provided training which achieve learning outcome	80%	85%
Output Indicators		
1. Number of officials/personnel trained (by profile/position, gender, geographical, outcome sector):		
a) LGUs	18,512	100,960
b) DILG	2,146	2,893
2. Percentage of training activities commenced according to initial schedule	85%	85%
3. Percentage of training course attendees that rate the training as satisfactory or better:		
a) LGUs	94%	94%
b) DILG	96%	96%

F. NATIONAL COMMISSION ON MUSLIM FILIPINOS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained
Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Muslim culture, traditions, and cultural centers preserved, developed and strengthened
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Muslim culture, traditions, and cultural centers preserved, developed and strengthened		
SOCIO-CULTURAL PROGRAM		
Outcome Indicators		
1. Percentage increase in Muslim communities access to the cultural programs of the Commission	10%	10%
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better	90%	90%

Output Indicators		
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase	7,378	9,840
2. Number of activities/projects conducted under the Socio-Cultural Program	30	50
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better	90%	90%
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized		
SOCIO-ECONOMIC PROGRAM		
Outcome Indicators		
1. Increased number of workers or employment generated in Halal industries	5% increase in Muslims employed in halal producing companies	5% increase in Muslims employed in halal producing companies
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities	10% or 61	10% or 61
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission	10% or 25	10% or 25
Output Indicators		
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase	250	303
2. Number of inter-agency and stakeholders activities on Halal conducted	31	40
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better	90%	90%
SOCIAL PROTECTION PROGRAM		
Outcome Indicators		
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90%
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	5%	5%
Output Indicators		
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim	40	60
2. Number of Muslims availing of the abovementioned social services	50,000	60,000
3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%

G. NATIONAL POLICE COMMISSION

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Security, public order, and safety ensured		
ORGANIZATIONAL OUTCOME		
Police Professionalized		

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Police Professionalized		
POLICE ADMINISTRATION PROGRAM		
POLICE SUPERVISION SUB-PROGRAM		
Outcome Indicators		
1. Percentage of PNP Offices/Units complying with NAPOLCOM issued policies	50%	50%
2. Percentage of stakeholders who rated NAPOLCOM plans and policy advisories as satisfactory or better	70%	70%
Output Indicators		
1. Number of plans and policies issued and updated	50	50
2. Percentage of examination applications processed within the prescribed timeframe	100%	100%
3. Number of inspection and audit reports submitted	2 National Inspection and Audit Reports	21 National Inspection and Audit Reports
POLICE DISCIPLINARY SUB-PROGRAM		
Outcome Indicator		
1. Percentage of police officers within administrative cases	3%	3%
Output Indicators		
1. Percentage of complaints investigated	40%	70%
2. Percentage of decision on summary dismissal cases of police officers drafted	15%	30%
3. Percentage of decisions on PNP administrative cases drafted by the National Appellate Board and Regional Appellate Board from receipt of complete records	50%	60%
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of client satisfaction on the timeliness of payment of benefit claims	90%	90%
Output Indicators		
1. Percentage of benefit claims adjudicated within sixty (60) days from receipt of complete documents	30%	60%
2. Percentage of valid claims paid within five (5) working days from receipt of SARO/NCA from DBM	100%	100%
CRIME PREVENTION AND COORDINATION PROGRAM		
Outcome Indicator		
1. Percentage of population that say they feel safe in their communities	50%	50%
Output Indicators		
1. Number of crime prevention policies issued and programs developed	1	1
2. Number of criminological researches and studies undertaken	2	2
3. Percentage of stakeholders who rated the crime prevention information as satisfactory or better	50%	50%

H. NATIONAL YOUTH COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Increased contribution of, and benefit for the youth in the attainment of Millennium Development Goals
2. Improved enabling conditions for youth participation in governance, society and development
3. Improved social protection through enabling policies and programs

ORGANIZATIONAL OUTCOME

Coordination of government actions for the development of the youth improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Coordination of government actions for the development of the youth improved		
YOUTH DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in LGUs with Local Youth Development Plan	30% (Provinces, HUCs and ICCs); 50% (CCs and Municipalities)	70% (Provinces, HUCs and ICCs); 50% (CCs and Municipalities)
2. Percentage of accomplishment of agencies' commitment to the Philippine Youth Development Plan	10% (1 key program)	20% (2 key program)
Output Indicators		
1. Number of youth policy advisories and advocacies accomplished	15	30 policy advisories
2. Number of youth and youth-serving organizations provided with technical assistance	42,001 SK Officials; 1,716 SK Pederasyon Presidents/ VPs/Officials 1,716 youth-serving organizations (LYDOs, including LYDO staff or representative) 900 local youth development council (LYDC) members	42,001 SK Officials; 1,716 SK Pederasyon Presidents/ VPs/Officials 1,716 youth-serving organizations (LYDOs, including LYDO staff or representative) 900 local youth development council (LYDC) members
3. Number of youth organizations mobilized for various advocacies	4,000	6,000 youth organizations

I. PHILIPPINE COMMISSION ON WOMEN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Gender-responsiveness of government policies, plans and programs improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Gender-responsiveness of government policies, plans and programs improved		

WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of NGAs with improved level of gender responsiveness	50% of target (N=36)	50% of target (N=36)
Output Indicators		
1. Percentage of stakeholders who rated the policy as good or better	70% stakeholders rated the policies as good or better	70% stakeholders rated the policies as good or better
2. Percentage of requests for technical support responded to within 15 working days	100% all requests were responded within the prescribed period	100% all requests were responded within the prescribed period
3. Percentage of GAD Plans and Budget (GPB) and Annual Report (AR) submissions of NGAs reviewed within 30 working days	30% of the submitted GPBs and GAD ARs were reviewed within the prescribed period	50% of the submitted GPBs and GAD ARs were reviewed within the prescribed period

J. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Community safety improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Community safety improved		
CRIME PREVENTION AND SUPPRESSION PROGRAM		
Outcome Indicators		
1. National Safety Index	57% feeling safety	58.14% feeling safety (New Target) The proposed target is 2% increase from 2025 baseline target. The Survey on Personal Safety and Perception of the Police is conducted annually by the NAPOLCOM.
2. Percentage reduction in Average Monthly Index Crime Rate (AMICR)	6.96% or 5% reduction from 2024 baseline target of 7.33%	6.61% or 5% reduction from 2025 baseline target of 6.96%
Output Indicators		
1. Number of foot and mobile patrol operations conducted	18,494,931 or 5% increase from the 2024 baseline target of 17,614,220	26,085,501 foot and mobile patrol operations (New target) The proposed target is based on the average accomplishments of the PNP over the past nine years from 2016-2024, averaging to 25,903,001 and to include the additional 182,500 foot and mobile patrol operations based on NAPOLCOM Resolution No. 2024-1157 with a total of 26,085,501. Further, an increase in target for the succeesing years will be based on the regular recruitment of the PNP.
2. Percentage of calls responded within 15 minutes (in urban areas)	99% of total calls for police assistance responded	99% of total calls for police assistance responded

CRIME INVESTIGATION PROGRAM		
Outcome Indicator		
1. Crime Solution Efficiency	74.23% (3% increase from the 2024 baseline target of 72.07%)	76.46% (3% increase from the 2025 baseline target of 74.23%)
Output Indicators		
1. Crime Clearance Efficiency	79.57% (3% increase from 2024 baseline target of 77.25%)	81.96% (3% increase from 2025 baseline target of 79.57%)
2. Percentage of Arrested Wanted Persons	10% arrest	10% arrest
POLICE EDUCATION PROGRAM		
Outcome Indicators		
1. Stakeholders' Satisfaction Index	PNPA - Very Satisfied NPTI - 89%	PNPA - Very Satisfied NPTI - 89%
2. Percentage of professional and highly trained PCOs and PNCOs of the PNP	PNPA - 15% of DBM approved authorized qouta for the year; NPTI - 95%	PNPA - 15% of DBM approved authorized qouta for the year; NPTI - 98% (New Target) The annual target for 2026 is set at 98%, which is 3% higher than the previous target of 95%. This increase was based on the higher number of students successfully completing Mandatory Courses.
Output Indicators		
1. Number of assessment and training needs conducted	PNPA - 1; NPTI - 2	PNPA - 1; NPTI - 4 (New Target) The new target was proposed to effectively address and focus on the training and skills gap of in-house instructors aligned with the goals of the National Police Training Institute.
2. Percentage of Cadets who completed the Calendar Year (The term "Academic" was replaced with the term "Calendar")	80% of DBM approved authorized qouta for the year	85% of DBM approved authorized qouta for the year (New Target) The increase in the target from 80% to 85% is due to the Historical data of Cadets completing the CY 2017 to CY 2024 with an average of 90+%, hence, over-performance.
3. Percentage of Mandatory Trainings conducted	95%	100% (New Target) The 100% target is 5% higher than the previous target of 95%. The adjustment was made since all classes will be conducted within the year depending on the number of classes endorsed to the National Police Training Institute.

K. PHILIPPINE PUBLIC SAFETY COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officers

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Professionalized Public Safety Officers		
PUBLIC SAFETY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of total uniformed personnel completing the training programs of the PPSC for:		
a) Baccalaureate (BSFE and BSPCA)	80% of 200	80% of 200
b) Masteral Degree Program (PMSA and MCDRM)	80% of 175	80% of 175
c) Doctor in Public Safety and Security Governance (DPSSG)	80% of 35	80% of 35
d) Mandatory Courses	80% of 10,950	80% of 10,950
Output Indicators		
1. Number of Public Safety Personnel trained:		
a) Baccalaureate	80% of 200	80% of 200
b) Masteral Degree Program	175	175
c) Doctor in Public Safety and Security Governance	35	35
d) Mandatory Courses	10,950	10,950
2. Percentage of training completed within specified time	100%	100%
3. Percentage of students/trainees who rate training courses as satisfactory or better	94%	94%
4. Number of researches completed	250	250

XVIII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Justice effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Justice effectively and efficiently administered		
LAW ENFORCEMENT PROGRAM		
PROSECUTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution (convictions vis-a-vis acquittal)	90%	90%
Output Indicators		
1. Percentage of criminal complaints resolved during the period	92.29%	92.29%
2. Percentage of cases pending within 120 days	76.91%	76.91%
WITNESS PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecution in cases with witnesses covered by the program	95.37%	95.65%
Output Indicators		
1. Percentage of applications for witness coverage acted upon during the period	100%	100%
2. Percentage of witnesses with no untoward incident/s	100%	100%
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful prosecutions	80.53%	80.53%
Output Indicators		
1. Number of law enforcers and service providers trained	8,968	8,968
2. Percentage of investigations completed	93.90%	93.90%

CORRECTIONS PROGRAM		
Outcome Indicator		
1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions	99.49%	99.49%
Output Indicators		
1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period	99.22%	99.22%
2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision	100%	100%
3. Percentage of victim compensation claims acted upon during the period	100%	100%
LEGAL SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of requests for legal services acted upon within the prescribed period/s	94%	94%
Output Indicator		
1. Percentage of requests for legal services acted upon during the period	94%	94%

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
National prisoners effectively and efficiently kept safe and rehabilitated		
PRISONERS REHABILITATION PROGRAM		
Outcome Indicator		
1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs	99.57%	99.75%
Output Indicators		
1. Inmate participation rate in rehabilitation programs	97%	98.13%
2. Number of qualified inmate carpetas forwarded to BPP	3,500	4,000

PRISONERS CUSTODY AND SAFEKEEPING PROGRAM		
Outcome Indicators		
1. Percentage of all inmates effectively secured in custody	100%	100%
2. Congestion rate in national prisons	244%	160%
Output Indicators		
1. Average daily number of inmates maintained and safekept	54,988	56,454
2. Prison violence incidents as a percentage of average daily inmate population	0.02%	0.009%

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Immigration enforcement and border control effectively and efficiently administered		
BORDER CONTROL AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of alien arrivals and departure cleared	99.99%	99.99%
Output Indicators		
1. Percentage of entry and exits processed upon primary inspection within 45 seconds	99%	99%
2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days	95.51%	96%
3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/ referral) within 60 days	95.91%	95.91%

D. LAND REGISTRATION AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME		
Land registration services effectively delivered		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	**BASELINE**	**2026 TARGETS**
Land registration services effectively delivered		
LAND TITLING AND REGISTRATION PROGRAM		
Outcome Indicators		
1. Percentage of titles issued and deeds annotated without errors	99.85%	99.85%
2. Percentage of clients satisfied with agency services	78.34%	78.34%
Output Indicators		
1. Percentage of titles issued 20 days after submission of complete documents	93.62%	93.62%
2. Percentage of deeds annotated 20 days after submission of complete documents	95.64%	95.64%

E. NATIONAL BUREAU OF INVESTIGATION

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Swift and fair administration of justice ensured		
ORGANIZATIONAL OUTCOME		
Efficient and effective investigation ensured		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	**BASELINE**	**2026 TARGETS**
Efficient and effective investigation ensured		
CRIME DETECTION AND INVESTIGATION PROGRAM		
Outcome Indicators		
1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year)	57%	57%
2. Percentage of clients that rate the service as satisfactory or better	97%	97%
Output Indicators		
1. Number of investigations conducted and acted upon	50,000	50,000
2. Percentage of cases investigated with final recommendation within the specified time	80%	80%
3. Number of applications for NBI clearance processed	6,600,000	6,600,000

4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes	98%	98%

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Use of Alternative Dispute Resolution (ADR) effectively promoted and developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Use of Alternative Dispute Resolution (ADR) effectively promoted and developed		
ADR ADVOCACY AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of clients/participants with at least very satisfactory overall rating for the agency's ADR services and activities	95%	95%
Output Indicators		
1. Number of ADR practitioners and implementers trained	1,650	1,740
2. Percentage of applications for accreditation and approval of ADR training program acted upon within the prescribed period	100%	100%

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for Government Corporations ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficient legal services for Government Corporations ensured		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM		
Outcome Indicators		
1. Percentage of clients who rated the legal		

representation and other legal services of OGCC as satisfactory	100%	100%
2. Percentage of cases handled during the year and won	71%	71%
Output Indicators		
1. Percentage of pleadings filed within the prescribed period by the court	100%	100%
2. Percentage of cases acted upon within the period prescribed by the courts	100%	100%
3. Number of contracts reviewed in the last (3) years that have been disputed	None	None
4. Percentage of contracts reviewed within the prescribed period	82.%	82.%
5. Percentage of legal opinions rendered within the prescribed period	82%	82%
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period	82%	82%

H. OFFICE OF THE SOLICITOR GENERAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Efficient legal services for government and the public ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficient legal service for government and the public ensured		
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		
Outcome Indicator		
1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher	100%	100%
Output Indicators		
1. Percentage of cases acted upon within thirty (30) days	99%	99%
2. Percentage of cases acted upon for the year	98%	98%
3. Percentage of SCN petitions acted upon within the period allowed by law	100%	100%

I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME		
Swift and fair administration of justice ensured		
ORGANIZATIONAL OUTCOME		
Community-based rehabilitation and re-integration of offenders upgraded		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	**BASELINE**	**2026 TARGETS**
Community-based rehabilitation and re-integration of offenders upgraded		
PAROLE AND PROBATION PROGRAM		
Outcome Indicators		
1. Percent of probation investigation recommendations sustained by the courts	99.27%	99.27%
2. Percent of supervision recommendations sustained by the courts	99.98%	99.98%
3. Percent of clients' compliance to the terms of their probation and/or parole conditions	98.88%	98.88%
Output Indicators		
1. Percent of clients participating in the rehabilitation programs	97.31%	97.31%
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period	63.45%	63.45%
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year	2,860,592 and 1%	3,727,600 and 1%
4. Percent of VPA mobilized to assist in the rehabilitation program of client	98.78%	98.78%

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Swift and fair administration of justice ensured		
ORGANIZATIONAL OUTCOME		
Ill-gotten wealth effectively and efficiently recovered		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	**BASELINE**	**2026 TARGETS**
Ill-gotten wealth effectively and efficiently recovered		
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		

Outcome Indicator		
1. Percentage of remittance over recovered assets	100%	100%
Output Indicators		
1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr	P 839,883,000	P 715,575,000
2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe	90%	100%

K. PUBLIC ATTORNEY'S OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Accessible, efficient and effective legal service to indigents and other qualified persons assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Accessible, efficient and effective legal service to indigents and other qualified persons assured		
PUBLIC LEGAL ASSISTANCE PROGRAM		
Outcome Indicators		
1. Number of available lawyers' time spent for each service	24 hrs.	24 hrs.
2. Percentage of cases, including the appealed cases, that were favorably disposed	83.05%	83.05%
3. Public attorney to court ratio	1:1	1:1
Output Indicators		
1. Percentage of hearings for which no postponement is sought by the PAO legal representative	100%	100%
2. Alternative Dispute Resolution (ADR) success rate	91.35%	91.35%
3. Percentage of request for non-judicial assistance acted upon within two (2) hours	100%	100%

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Income-earning ability increased
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Employability of workers and competitiveness of MSMEs enhanced
2. Protection of workers' rights and maintenance of industrial peace ensured
3. Social protection for vulnerable workers strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Employability of workers and competitiveness of MSMEs enhanced		
EMPLOYMENT FACILITATION PROGRAM		
Outcome Indicators		
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses	28,498 beneficiaries	1% inrease in graduates of SHS, College and Tech-Voc
2. Placement rate of qualified jobseekers	94%	91%
3. Placement rate of youth assisted under JobStart Philippines	64.58%	60%
Output Indicators		
1. Number of youth-beneficiaries assisted	103,073	101,054
2. Number of qualified jobseekers referred for placement	2,813,323	2,159,600
3. Number of individuals reached through Labor Market Information (LMI)	4,828,396	4,786,351
Protection of workers' rights and maintenance of industrial peace ensured		
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM		
Outcome Indicators		
1. Compliance rate of establishments inspected (LLCS)	95%	95%
2. Settlement rate (SEnA)	90%	75%
3. Enforcement rates of decisions/orders on:		
a. certification election and	99%	90%
b. labor standards cases (writs of execution issued and served)	97%	100%
Output Indicators		
1. Number of establishments assessed (LLCS)	183,844	232,924
2. Number of beneficiaries/workers served	1,021,920	673,961

3. Disposition rate of cases handled, including requests for assistance	99%	92%
Social protection for vulnerable workers strengthened		
WORKERS PROTECTION AND WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of livelihood projects still operational after two (2) years of grant	56%	46%
Output Indicators		
1. Number of beneficiaries provided with livelihood assistance	109,775	53,026
2. Number of beneficiaries served	4,724,663	1,812,614
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)	100%	100%

B. INSTITUTE FOR LABOR STUDIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Income-earning ability of workers increased
2. Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Utilization of labor and employment researches for policy development and program implementation increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Utilization of labor and employment researches for policy development and program implementation increased		
LABOR AND EMPLOYMENT RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of users satisfied with research papers	70%	80%
2. Percentage of research papers considered as actual or potential input to policy/program development	70%	70%
Output Indicators		
1. Number of research papers completed	8	8
2. Number of research papers disseminated or published	8	8
3. Percentage of requests for technical papers or reports met not later than date of deadline set by the requesting person or agency	80%	90%

C. NATIONAL CONCILIATION AND MEDIATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

1. Labor-management relations improved
2. Labor disputes effectively settled/resolved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Labor-management relations improved		
LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM		
Outcome Indicators		
1. Percentage of incidence of Preventive Mediation (PM) and Notices of Strike/Lockout (NS/L) cases involving companies with Labor Management Cooperation/Councils/Committees (LMCs) and/or Grievance Machineries (GMs)		
a. Percentage of Incidence of PM and NS/L cases involving companies with LMCs	2.98%	not more than 10% of incidence of PM and NS/L cases involving companies with LMCs
b. Percentage of Incidence of PM and NS/L cases involving companies with GMs	2.85%	not more than 10% of incidence of PM and NS/L cases involving companies with GMs
Output Indicators		
1. LMCs facilitated	471	518
2. LMCs Enhanced	2,381	2,651
3. GMs Institutionalized/Operationalized	470	518
4. GMs Enhanced	2,415	2,651
Labor disputes effectively settled/resolved		
LABOR CASE MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of Notices of Strike/Lockout handled which resulted to strike incidence	2.45%	not more than 6% of NS/L handled
Output Indicators		
1. Disposition rates of:		
a. Actual Strike/Lockout (AS/L)	100%	100%
b. Voluntary Arbitration	81.14%	70%
2. Settlement rates of:		
a. Requests for Assistance (RFAs)	71.67%	75%
b. Preventive Mediation (PM)	88.28%	85%
c. Notice of Strike/Lockout (NS/L)	80.56%	70%
3. Percentage of cases/RFAs settled within process cycle time (NS/L, PM, and SEnA)	71.41%	70%

D. NATIONAL LABOR RELATIONS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

Due process in resolving labor disputes ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Due process in resolving labor disputes ensured		
LABOR ARBITRATION PROGRAM		
Outcome Indicators		
1. Percentage of cases resolved through mandatory conciliation-mediation	58%	57%
Output Indicators		
1. Percentage of original/appealed cases processed within nine (9) months or 270 days/six (6) months or 180 days	92%	87%
2. Percentage of decisions affirmed by a higher court	98%	97%
3. Percentage of cases resolved within three (3) months from filing of case	65%	47%
EXECUTION PROGRAM		
Outcome Indicator		
1. Percentage of judgment successfully executed within three (3) months	10%	11%
Output Indicators		
1. Percentage of writs of execution issued within thirty (30) days	10%	11%
2. Percentage of writs of execution implemented within six (6) months	20%	22%

E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

A justly renumerated and productive Filipino workforce

ORGANIZATIONAL OUTCOME

1. Capacity of MSMEs to implement productivity improvement program enhanced
2. Fair and reasonable minimum wages in accordance with law ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Capacity of MSMEs to implement productivity improvement program enhanced		
ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM		
Outcome Indicators		
1. Percentage of trained MSMEs with productivity improvement program/action plan	50%	50%
2. Percentage of MSMEs assisted on productivity pay advisory with productivity incentive schemes	15%	15%
Output Indicators		
1. Number of MSMEs trained/oriented	17,500	17,500
2. Percentage of clients who rated training/technical services as satisfactory or better	100%	98%
3. Number of MSMEs provided with technical assistance on designing productivity based incentive schemes	1,440	1,440
Fair and reasonable minimum wages in accordance with law ensured		
WAGE REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of wage rates above the poverty threshold	0%	70% (2023 PT)
	100%	
2. Percent of appealed cases on wage orders/ exemption cases resolved within the reglementary period/process cycle time of 60 days	100%	98%
Output Indicators		
1. Number of clients reached thru advocacy services	495,000	500,000
2. Number of wage orders issued, as necessary	as necessary	as necessary
3. Percentage of wage cases resolved within forty-five (45) days upon receipt of application	98%	98%

F. PROFESSIONAL REGULATION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

Highly ethical, globally competitive, and recognized Filipino professionals ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Highly ethical, globally competitive, and recognized Filipino professionals ensured		

PROFESSIONAL LICENSURE PROGRAM		
Outcome Indicator		
1. Percentage of graduates in all certificate courses given professional certification	56%	59%
Output Indicators		
1. Percentage of test items prepared/formulated/peer reviewed by the Professional Regulatory Boards	100%	100%
2. Percentage of applications for licensure examinations acted upon within the process cycle time	100%	100%
PROFESSIONAL REGULATION PROGRAM		
Outcome Indicators		
1. Percentage of cases resolved within the quarter	5%	5%
2. Percentage of registered professionals progressed or upgraded their Philippine Qualifications Framework level from Level 6 to Level 7 & 8	0.18%	2%
Output Indicators		
1. Number of preliminary investigations conducted relative to motu proprio cases	134	125
2. Number of firms, institutions and organizations where professionals are employed that are inspected and monitored	1,062	1,130
3. Number of Continuing Professional Development Providers and Programs accredited	13,391	17,169
4. Number of PICs renewal issued within the appointment schedule	821,231	1,153,606

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and Overseas Filipinos increased
3. Income-earning ability increased
4. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Employability increased and/or enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Employability increased and/or enhanced		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM		
Outcome Indicator		
1. Percentage of stakeholders who rate policies/plans as good or better	99%	94%
Output Indicator		

1. Number of National, Regional/Provincial TESD plans formulated/updated	1 National Progress Report	1 National Technical Education and Skills Development Plan (TESDP) 16 Regional TESDP
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements	95%	85%
2. Percentage of TVET graduates that undergo assessment for certification	80%	60%
3. Percentage of TVET programs with tie-ups to industry	47%	60%
Output Indicators		
1. Percentage of registered accredited TVET programs audited	99.40%	100%
2. Percentage of skilled workers issued with certification within 7 days of their application	83%	90%
3. Number of consultations, orientations and workshops for development of competency standards/training regulations	201	200
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of graduates from technical education and skills development scholarship programs that are employed	69.70%	80.32%
Output Indicators		
1. Number of graduates from technical education and skills development scholarship programs	404,914	263,683
2. Number of training institutions/establishments/ assessment centers provided with technical assistance	8,229 (6,495 TVIs & 1,734 ACs)	6,133 (4,421 TVIs & 1,712 ACs)
3. Number of TESDA Technology Institutions (TTIs) graduates	261,094	269,884

XX. DEPARTMENT OF MIGRANT WORKERS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improvement of quality of life of OFWs and their families

ORGANIZATIONAL OUTCOME

Empowerment and Protection of Overseas Filipino Workers ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Empowerment and Protection of Overseas Filipino Workers ensured		
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage of clients who rated the services as good or better	94%	94%
2. Percentage of registered jobseekers for government-to-government deployment placed for overseas employment	100%	100%
Output Indicators		
1. Percentage of Overseas Employment Certificates issued within the prescribed period	100%	100%
2. Percentage of beneficiaries provided with assistance within the prescribed timeline	100%	100%
3. Percentage of LGUs assisted in the implementation of reintegration program	100%	100%
OVERSEAS EMPLOYMENT REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of licensed recruitment and manning agencies with filed application compliant with recruitment rules and regulations	100%	100%
2. Percentage of targeted Anti-Illegal Recruitment and Trafficking-in-Person (AIRTIP) partnership agreements with stakeholders evaluated and approved	100%	100%
Output Indicators		
1. Percentage of applications for licenses, Special Recruitment Authority and Letter of Acknowledgment acted upon within the prescribed period	100%	100%
2. Disposition rate of new adjudication cases filed/docketed in the first semester of current year disposed/decided by the end of the year	50%	50%
3. Percentage of licensed recruitment and manning agencies due for renewal and annual inspection inspected and assessed within the prescribed timeline	100%	100%

4. Percentage of illegal recruitment complainants assisted and endorsed for prosecution within the prescribed period	80%	85%
LABOR MIGRATION POLICY AND INTERNATIONAL COOPERATION PROGRAM		
Outcome Indicator		
1. Percentage of obligations and commitments to migration-related international organizations and treaties complied and implemented	100%	100%
Output Indicators		
1. Percentage of international agreements and treaties on labor migration reviewed/negotiated/signed	100%	100%
2. Percentage of country specific and occupation specific employment contract reviewed/formulated/implemented	100%	100%
MARITIME RESEARCH AND SKILLS COMPETENCY PROGRAM		
Outcome Indicators		
1. Percentage of trainees employed within a year after completion of training	82%	82%
2. Percentage of trainees whose jobs after completion of training are related to skills acquired	54%	54%
3. Percentage of research papers used as input to policy formulation and program development	100%	100%
Output Indicators		
1. Percentage of trainees who completed the course	90%	90%
2. Percentage of trainees issued with certification within 72 hours from successful completion of all course requirements	100%	100%
3. Percentage of researches completed within the prescribed timeline	100%	100%

B. OVERSEAS WORKERS WELFARE ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ensure a timely and adequate social protection programs and services for OFWs and their families.

ORGANIZATIONAL OUTCOME

Social Protection for OFWs Enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Social Protection for OFWs Enhanced		
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM		
Outcome Indicators		
1. Percentage of scholars who graduated or completed the education/trainings	70%	70%

2. Percentage of OFW who completed the Pre-Departure Orientation Seminar (PDOS)	80%	85%
3. Number of business enterprise established	27,975	27,975
4. Percentage of workers who rated the repatriation service as satisfactory or better	50%	50%
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better	70%	70%
Output Indicators		
1. Number of scholars	50,070	50,070
2. Number of OFWs who attended the PDOS	675,814	675,814
3. Percentage of trainees who rated the pre-departure seminar as satisfactory or better	50%	50%
4. Number of livelihood grantees	27,975	27,975
5. Percentage of workers repatriated within the prescribed time frame	100%	100%
6. Percentage of claims released within the prescribed time frame	100%	100%

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security policy and strategy direction provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Defense and security policy and strategy direction provided		
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report	100%	100%
2. Percentage of policies and strategies accepted by the President and the Cabinet	80%	80%
Output Indicators		
1. Number of Defense System of Management (DSOM) Key Document Products developed	103	104
2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed	99	80
3. One (1) DND-wide PPBER Report developed	1	1

B. GOVERNMENT ARSENAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of small arms ammunition, weapons, and munitions increased to the level of demand

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Supply of small arms ammunition, weapons, and munitions increased to the level of demand		

SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM		
Outcome Indicator		
1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)	100%	100%
Output Indicators		
1. Number of Small Arms Ammunitions (SAA) manufactured	60.00 Million Rounds	60.00 Million Rounds
2. Percentage acceptance based on standards	98%	98%

C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security leaders' capacity improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Defense and security leaders' capacity improved		
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM		
Outcome Indicator		
1. Percentage of research papers accepted by requesting agencies	100%	100%
Output Indicators		
1. Number of research papers produced	24	24
2. Number of publications produced	10	10
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of Senior Leaders from DND and AFP who completed MNSA program	33%	33%
2. Teacher to student ratio	1:10	1:10
Output Indicators		
1. Number of graduates	65	65
2. Number of enrollees	65	65

D. OFFICE OF CIVIL DEFENSE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME		
Resiliency of communities to disasters improved		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	**BASELINE**	**2026 TARGETS**
Resiliency of communities to disasters improved		
CIVIL PROTECTION PROGRAM		
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	10%	10%
2. Percentage of Local Disaster Risk Reduction and Management Offices (LDRRMOs) assessed	65%	65%
Output Indicators		
1. Number of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	1,663	1,663
2. Number of Operation Centers (OpCens) managed	18	18
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Number of Disaster Risk Reduction Management (DRRM) training programs and learning initiatives provided to National/ Regional Disaster Risk Reduction Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups	266	266
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/L DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed on disaster readiness and resiliency	100%	100%
Output Indicators		
1. Percentage of participants from National/Regional Disaster Risk Reduction and Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups who rated the Disaster Risk Reduction and Management (DRRM) trainings and learning initiatives as at least satisfactory	70%	70%
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/LDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed in the Gawad Kalasag (GK) program	100%	100%
3. Number of Local Disaster Risk Reduction and Management Plans (LDRRMPs) reviewed and evaluated	1,715	1,715
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported	100%	100%
Output Indicators		
1. Percentage of requests for Non-Food Items (NFIs) of disaster-stricken Local Government Units (LGUs) acted upon	100%	100%
2. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to slow-onset and sudden-onset hazards	100%	100%

3. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to planned events	100%	100%

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, competent, efficient, effective, and inclusive delivery of services

ORGANIZATIONAL OUTCOMES

1. Filipino veterans empowered
2. Filipinos' appreciation and gratitude for veterans' service demonstrated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Filipino veterans empowered		
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM		
Outcome Indicator		
1. Percentage of regular pensions paid on or before due date	100%	100%
Output Indicators		
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents	98%	98%
2. Number of recipients of non-pension benefits	17,267	17,267
VETERANS AFFAIRS MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of veterans who are member of veterans organizations	61%	61%
Output Indicators		
1. Number of veteran-related engagements	75	75
2. Number of veterans organizations assisted	70	70
Filipinos' appreciation and gratitude for veterans' service demonstrated		
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM		
Outcome Indicator		
1. Number of shrine visitors and attendees to commemorative events	610,000	610,000
Output Indicators		
1. Number of shrines maintained	10	10
2. Number of veterans' celebratory events managed	23	23
3. Number of books, journals and other materials published	4	4

F. VETERANS MEMORIAL MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Quality health care services provided to veterans and their dependents

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Quality health care services provided to veterans and their dependents		
VETERAN HEALTH CARE PROGRAM		
Outcome Indicator		
1. Percentage of hospital discharges successfully treated	85%	85%
Output Indicators		
In-Patient Care		
1. Number of In-patients treated	11,100	11,100
Out-Patient Care		
1. Number of Out-patients treated	220,000	220,000
2. Percentage of patients attended to upon arrival in the emergency ward:		
Category 1 - Immediate simultaneous assessment and treatment	100%	100%
Category 2 - Assessment and treatment within 10 minutes (often simultaneously)	100%	100%
Category 3 - Assessment and treatment start within 30 minutes	100%	100%
Category 4 - Assessment and treatment start within 60 minutes	100%	100%
Category 5 - Assessment and treatment start within 120 minutes	100%	100%

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of army units in ground operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Level of mission capability of army units in ground operations attained		
LAND FORCES DEFENSE PROGRAM		
Outcome Indicators		
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition	81%	81%
2. Percentage of Ready Reserve Units in prescribed readiness condition	79%	79%
Output Indicators		
1. Number of tactical and ready reserve units maintained		
a. Tactical Battalions	236	236
b. Ready Reserve Battalions	90	92
2. Percentage of operational readiness of tactical and ready reserve units		
a. Tactical Battalions	89%	89%
b. Ready Reserve Battalions	79%	79%
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of air force units in air operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Level of mission capability of air force units in air operations attained		
AIR FORCES DEFENSE PROGRAM		
Outcome Indicator		
1. Percentage of Tactical Air Operations Group that supported the Unified Commands	100%	100%
Output Indicators		
1. Number of supportable aircraft maintained	172	176
2. Percentage of accomplishment of one-hour response to flight-directed mission	90%	90%
3. Percentage of flying hours flown	100%	100%

G.3. PHILIPPINE NAVY (NAVAL FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of navy units in naval operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Level of mission capability of navy units in naval operations attained		
NAVAL FORCES DEFENSE PROGRAM		
Outcome Indicator		
1. Percentage of Naval units provided to unified commands	100%	100%
Output Indicators		
1. Number of Philippine Navy (PN) units deployed and sustained for utilization/employment	127	134
2. Number of PN units prepared for deployment	43	46
3. Number of Force-Level Support Services Units sustained	140	140

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the state and the filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Sovereignty of the state and the filipino people protected		
JOINT FORCE PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of military plans, programs and policies formulated, reviewed and revised (old)	90%	N/A
1. Percentage of military plans, programs, and policies implemented (new)	100%	100%

Output Indicator		
1. Number of military plans, programs and policies formulated, reviewed and revised (old)	234	N/A
1. Number of military plans, programs and policies formulated, reviewed, revised, and issued (new)	234	234
JOINT FORCE OPERATIONS PROGRAM		
JOINT FORCE OPERATIONS SUB-PROGRAM		
Outcome Indicators		
1. Percentage of successful operations (new)	100%	100%
2. Percentage of compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
Output Indicators		
1. Number of operations conducted (new)	57,575	57,575
2. Number of Bilateral and Multilateral engagements	140	159
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of successful security operations for president, first family, visiting heads of state/ government and other VVIPs (old)	100%	N/A
1. Percentage of successful security operations for the president, first family, visiting heads of state/ government and other dignitaries (new)	100%	100%
Output Indicators		
1. Number of operations conducted (old)	103,559	N/A
1. Number of support operations conducted (new)	74,398	74,398
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted (old)	5,944	N/A
2. Number of security operations for the president, first family, visiting heads of state/government, and other dignitaries (new)	5,944	5,944
JOINT FORCE CAPABILITY PROGRAM		
Outcome Indicators		
1. Percentage of completed service support rendered to joint force units and offices (new)	100%	100%
2. Percentage of patients treated returning to duty (AFPMC) (old)	90%	N/A
2. Percentage of patients treated returning to duty or fully recovered (new)	90%	90%
3. Percentage of commanders who rated the new graduates satisfactory or better (old)	90%	N/A
3. Percentage of military students who completed the training (new)	90%	90%
4. Percentage of PMA Cadets progressed (new)	90%	90%
Output Indicators		
1. Number of service support operations conducted (new)	86,663	86,663
2. Number of patients that received treatment	12,842	10,852
3. Percentage of patients treated within the accepted Length of Stay (LOS) per case (old)	90%	N/A

4. Number of students trained			
a) Cadets (PMA)	1,300	1,300	
b) Personnel (Post-Commission)	146	146	
AFP MODERNIZATION SUB-PROGRAM			
Outcome Indicator			
1. Percentage of funded AFP Modernization Projects implemented (new)	100%	100%	
Output Indicator			
1. Number of funded AFP Modernization Projects implemented (new)	10	10	

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

1. Ensure Safe and Reliable National Road System
2. Protect Lives and Properties Against Major Floods

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM		
Outcome Indicators		
1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2026	5.07	4.83
2. Percentage of national roads assessed within 3 or 4 star rating	1%	N/A
3. Improvement of road roughness index	100%	N/A
Output Indicators		
1. Length (km) of maintained roads	503.391	868.181
2. Length (km) of rehabilitated / reconstructed / upgraded roads	N / A	474.083
3. Percentage of projects completed in accordance with plans and specifications and contract time	73.75%	100%
NETWORK DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percent reduction of travel time Primary Roads (N1)	2.77%	4%
2. Percent increase in national road network	1.11%	N/A
Output Indicators		
1. Length (km) of newly constructed roads	362.211	13.839
2. Length (km) of widened roads	N/A	769.081
3. Percentage of projects completed within the project timeline and according to specifications	29.50%	100%
BRIDGE PROGRAM		
Outcome Indicator(s)		
1. Percent reduction of travel time Primary Roads (N1)	2.77%	4%
Output Indicators		
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges	4,594.732 ; N / A	28,322.864;270,622.935
2. Number of maintained and rehabilitated bridges	N / A	610
3. Percentage of projects completed within the project timeline and according to specifications	23.50%	100%

Protect Lives and Properties Against Major Floods		
FLOOD MANAGEMENT PROGRAM		
Outcome Indicator(s)		
1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan	15%	N/A
Output Indicators		
1. Number of constructed flood mitigation structures and drainage systems	819	1,819
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers	171	835
3 Percentage of projects completed within the project timeline and according to specifications	56.50%	100%
LOCAL PROGRAM		
Outcome Indicator(s)		
1 Percent of projects completed and accepted within prescribed timeline (Breakdown per agency)	100%	100%
Output Indicators		
1. Percentage of projects completed within the project timeline and according to specifications	100%	100%
2. Number of projects (national buildings, evacuation centers, etc.)	6 / 8	273
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Outcome Indicator(s)		
1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
Output Indicators		
1. Percentage of projects completed within the project timeline and according to specifications	24.50%	100%
2 Length of access roads leading to airports constructed/improved (km)	N/A	26.463
3. Length of access roads leading to seaports constructed/improved (km)	N/A	22.358
4. Length of access roads leading to tourist destinations constructed/improved (km)	N/A	116.556
5. Length of access roads leading to Industries (km)	N/A	165.300
6. Various infrastructure in support to National Security, roads (km) and other infrastructures	N/A; N/A	0.63
7. Length of access roads leading to Railway Stations (km)	N/A	19.618
SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG)		
Output Indicator(s)		
1. Number of projects (multipurpose buildings, water supply system, access roads/bridges, coastal roads, etc.)	N/A	1,382

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations		
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		
Outcome Indicators		
1. Percentage of projects completed within the required timeframe	100%	100%
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences or with IP filed or approved	84%	84%
3. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100%	100%
Output Indicators		
1. Number of projects funded	396	445
2. Number of grantees supported	117	217
3. Percentage of programs/projects received that are evaluated and approved within the standard period of 90 days	75%	100%
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		
Outcome Indicators		
1. Percentage increase in productivity generated	11.81%	14%
2. Percentage increase in employment generated	3%	8%
3. Percentage of clients who rate the assistance as satisfactory or better	93%	93%
Output Indicators		
1. Number of S&T interventions provided	22,604	25,827
2. Number of MSMEs, LGUs, HEIs, communities and other customers assisted	22,873	26,290
3. Percentage of requests for technical assistance that are acted upon within the ISO standard time	95%	96%

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increase benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics		
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	7	7
2. Amount of revenue generated from partnerships	P 120,000,000.00	P 120,000,000.00
Output Indicators		
1. Number of projects completed	4	10
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	100% (6/6)	100% (8/8)
3. Percentage of projects implemented within approved timeframe	100% (24/24)	95% (24/25)
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicators		
1. Amount of revenue generated from technology transfer and technical assistance	P 13,000,000.00	P 13,000,000.00
2. Percentage of clients who rate the quality of technical assistance provided as satisfactory or better	97% (388/400)	97% (388/400)
Output Indicators		
1. Number of knowledge/technologies diffused	13	13
2. Number of technologies transferred/commercialized through technology transfer agreement	3	3
3. Percentage of request for technical assistance that have been provided within the required timeframe	95% (1,425/1,500)	95% (1,425/1,500)

C. FOOD AND NUTRITION RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Vigorously advance Science, Technology and Innovation to enhance innovation and creative capacity towards self-sustaining and inclusive development

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies		
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of communities benefitting from R&D results out of FNRI projects	N/A	10%
2. Amount of revenue generated from partnerships	P 2,000,000	P 2,000,000
Output Indicators		
1. Number of projects completed	16	18
2. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	20% (30/150)	20% (35/175)
3. Percentage of projects implemented within the approved timeframe	100% (42/42)	100% (55/55)
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		
Outcome Indicator		
1. Percentage of national government agencies and local government units or private sectors that adopt/ refer to the results of the National Nutrition Survey	100% (9/9)	100% (14/14)
Output Indicators		
1. Number of nutrition and nutrition-related indicators collected/generated and made available to the public within the prescribed time period	400	400
2. Number of feedback conferences/dissemination fora conducted	3	19
3. Number of projects/studies completed	8	17
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		
Outcome Indicators		
1. Percentage increase in the utilization of science-based intervention (technologies/products/ services/models transferred and utilized; tools and guidelines adopted)	20% (20/100)	20% (22/110)
2. Percentage of technology transfer beneficiaries that rate the technology as satisfactory or better	95% (101/106)	95% (176/185)
Output Indicators		
1. Number of technology transfer agreements forged	106	185
2. Number of technical services rendered	57,600	90,000
3. Percentage of request for technical services provided within the required timeframe	95% (4,750/5,000)	95% (85,500/90,000)

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations		
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	8	8
2. Amount of revenue generated from partnerships	P 75,000,000.00	P 75,000,000.00
Output Indicators		
1. Number of projects completed	12	12
2. Percentage of projects implemented within the approved timeframe	90% (10/11)	90% (10/11)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	90% (11/12)	90% (11/12)
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90% (66/73)	90% (66/73)
Output Indicators		
1. Number of knowledge/technologies diffused	80	80
2. Number of technologies transferred/commercialized through technology transfer agreement	10	10
3. Percentage of request for technology transfer that have been provided within the required timeframe	90% (72/80)	90% (72/80)
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	90% (225/250)	90% (225/250)
Output Indicators		
1. Number of technical services rendered	5,000	5,000
2. Percentage of request for technical services that have been provided within the required timeframe	90% (4,500/5,000)	90% (4,500/5,000)
3. Number of clients benefiting from technical services	720	720

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation stimulated
2. Technology adoption promoted and accelerated
3. Productivity and efficiency of communities and production sector, particularly MSMEs improved

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness		
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	10	25
2. Amount of revenue generated from partnerships	P 100,000,000.00	P 200,000,000.00
Output Indicators		
1. Number of projects completed	22	25
2. Percentage of projects implemented within the approved timeframe	100% (30/30)	100% (41/41)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	5% (5/100)	5% (6/130)
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90% (9/10)	90% (9/10)
Output Indicators		
1. Number of knowledge/technologies diffused	60	90
2. Number of technologies transferred/commercialized through technology transfer agreement	5	7
3. Percentage of requests for technology transfer that have been provided within the required timeframe	95% (3/3)	95% (3/3)
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	90% (1,800/2,000)	90% (3,900/4,350)
Output Indicators		
1. Number of technical services rendered	20,000	30,000
2. Percentage of request for technical services that have been provided within the required timeframe	90% (9,000/10,000)	90% (16,200/18,000)
3. Number of clients benefiting from technical services	3,000	5,500

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation and entrepreneurship accelerated
2. Technology extension, adoption, utilization, and commercialization scaled-up

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations		
METALS INDUSTRY RESEARCH PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	25	26
2. Amount of revenue generated from partnerships	P 500,000	P 1,100,000
Output Indicators		
1. Number of projects completed	15	17
2. Percentage of projects implemented within the approved timeframe	91% (10/11)	91% (10/11)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	30% (22/73)	79% (65/82)
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	80% (4/5)	85% (6/7)
Output Indicators		
1. Number of technologies diffused	25	27
2. Number of technologies transferred/commercialized through technology transfer agreement	6	6
3. Percentage of requests for technology transfer that have been provided within the required timeframe	70% (7/10)	85% (6/7)
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	95% (4,085/4,300)	95% (4,845/5,100)
Output Indicators		
1. Number of technical services rendered	4,300	4,900
2. Percentage of requests for technical services that have been provided within the required timeframe	95% (4,085/4,300)	95% (4,845/5,100)
3. Number of clients benefiting from technical services	1,900	2,200

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Innovation stimulated
2. Critical mass of globally competitive STI human resources
3. Effective STI governance achieved

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology		
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of scientists given awards over nominations received	25% (125/500)	25% (125/500)
2. Number and percentage of policies, recommendations, formulated, submitted to concerned offices and accepted by said offices	14 policies/85% acceptance	14 policies/85% acceptance
Output Indicators		
1. Percentage of nominations for awards and incentives acted upon within the prescribed period	100% (500/500)	100% (500/500)
2. Percentage of benefits and privileges provided to national scientists and academy members within the prescribed period	57% (4/7)	57% (4/7)
3. Number of recognition, advisory, scientific linkages and PSHC-related activities	44	44

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced		
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of Filipino researchers collaborating on problem-focused multi-disciplinary basic Research and Development programs	16.25% (6,125/37,701)	18.57% (7,000/37,701)
2. Percentage increase of stakeholders approving the policies formulated	30% (from 4 to 5)	30% (from 4 to 5)
Output Indicators		
1. Number of projects with policy implications presented in stakeholders' forum	20	20
2. Percentage of participants that rated the forum as satisfactory or better	98%	98% (2,126/2,170)
3. Number of new approved NRCP members	654	800
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100% (6/6)	100% (8/8)
2. Number of partnerships with local (public and private) and international organizations	20	25
Output Indicators		
1. Number of projects funded	44	44
2. Number of projects monitored	72	75
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	86%	97% (29/30)

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic and social transformation for a prosperous, inclusive, and resilient economy
2. Enhance adaptive capacity and resilience of communities and ecosystems to natural hazards and climate change

ORGANIZATIONAL OUTCOME

Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		

WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		
Outcome Indicator		
1. Percentage of 81 provinces including Metro Manila that have robust science-based weather related information and services in their disaster risk reduction plans	85% (69/81)	94% (76/81)
Output Indicators		
1. Percentage of timely weather and tropical cyclone warnings issued within fifteen (15) minutes of scheduled time	90% (20,831/23,145)	95% (21,988/23,145)
2. Number of seasonal climate forecasts, climate impact assessment, tropical cyclone warning advisory (TCWA) for agriculture and farm weather forecasts and advisories issued	827	1,152
3. Annual Mean 24-hour Forecast Track Error (in kilometers)	Typhoon - less than or equal to 100 km Tropical Storm - less than or equal to 120 km	Typhoon - less than or equal to 100 km Tropical Storm - less than or equal to 120 km
FLOOD FORECASTING AND WARNING PROGRAM		
Outcome Indicator		
1. Reduced number of casualties	-	0 casualty
Output Indicators		
1. Number of timely and accurate flood warnings issued	1,267	2,106
2. Percentage of timely flood warning issued within fifteen (15) minutes of scheduled time	94.7% (1,200/1,267)	95.5% (2,011/2,106)
3. Number of hazard maps developed/generated/updated	4	4
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		
Outcome Indicators		
1. Percentage of stakeholders who rated the forecasting capability services as satisfactory or better	80%	90%
2. Percentage increase of LGUs that use the hazard maps	50%	80%
Output Indicators		
1. Number of researches/studies completed/published/ operationalized and development of real innovative/ pioneering projects	4	4
2. Percentage of involvement on the localization of instruments, facilities and models through innovation, collaboration and linkages	100% (292/292)	100% (292/292)
3. Number of technical assistance on actions/policies adapted by the LGU	55	1,240

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scienced-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		
NATIONAL AANR SECTOR R&D PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	90% (43/48)	100% (56/56)
2. Number of partnerships with local (public and private) and international organizations	175	215
Output Indicators		
1. Number of projects funded	686	730
2. Number of projects monitored	687	960
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	90% (147/163)	93% (225/250)

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare		
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	91% (10/11)	91% (10/11)
2. Number of partnerships with local (public and private) and international organizations	100	150
Output Indicators		
1. Number of projects funded	90	105
2. Number of projects monitored	280	290

3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	50% (135/270)	65% (195/300)

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness		
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM		
Outcome Indicators		
1. Percentage of priorities in the Harmonized National R&D Agenda (HNRDA) addressed	100% (28/28)	100% (28/28)
2. Number of partnerships with local (public and private) and international organizations	173	180
Output Indicators		
1. Number of projects funded	185	220
2. Number of projects monitored	417	417
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved	70% (374/536)	80% (613/766)

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated
3. Ecological integrity ensured and socioeconomic condition of resource-based communities improved through sustainable integrated area development

ORGANIZATIONAL OUTCOME

Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquake, tsunamis and other related hazards

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards		
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM		
Outcome Indicator		
1. Percentage of bulletins and warnings where the event follows within the predicted time	80%	92% (830/900)
Output Indicators		
1. Number of warnings and bulletins issued	2,000	3,000
2. Percentage of bulletins and warnings issued within the set standard time	85%	90% (2,700/3,000)
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better	85%	87% (775/890)
Output Indicators		
1. Number of hazards maps, risk assessments reports generated/updated	200	200
2. Number of hazards maps, risk assessments certifications issued to clients	480	1,200
3. Number of technical papers presented in scientific meetings or published/submitted for publication in refereed journals	8	8
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM		
Outcome Indicators		
1. Number of communities or institutions assisted by PHIVOLCS on mainstreaming DRR in local development or disaster management and contingency plans	2	3
2. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better	85%	87% (970/1,115)
Outcome Indicators		
1. Number of PHIVOLCS-organized Disaster Risk Reduction (DRR) activities conducted	14	24
2. Number of stakeholders trained on Disaster Risk Reduction (DRR)	400	420
3. Number of REDAS license issued to trained stakeholders	480	480

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

1. Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies
2. Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	15	15
2. Amount of revenue generated from partnerships	P 60,000,000	P 62,000,000
Output Indicators		
1. Percentage of technologies transferred within the expected timeframe	100% (1/1)	100% (1/1)
2. Percentage of projects implemented within the approved timeframe	100% (35/35)	100% (36/36)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or IP filed or approved	100% (1/1)	100% (2/2)
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of clients that rate the technology transfer as satisfactory or better	96% (29/30)	96% (23/24)
2. Percentage of clients who rate the technical services as satisfactory or better	99% (1,480/1,500)	99% (1,580/1,600)
Output Indicators		
1. Number of knowledge/technologies diffused	22	26
2. Number of technologies transferred/commercialized through technology transfer agreement	1	1
3. Number of technical services rendered by sector	66,000	68,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials		
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM		
Outcome Indicators		
1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system	100% (127/127)	100% (54/54)
2. Percentage benefit incidence of satisfactory regulatory issuances	100% (92/92)	100% (85/85)
3. Percentage of compliance to regulatory standards	90% (380/421)	90% (420/462)
Output Indicators		
1. Number of regulations, guides, notices, bulletins or associated documents issued	7	7

2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years	15% (68/463)	15% (70/467)
3. Number of nuclear security/safeguards and regulatory activities implemented	9	9

0. PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased competitiveness of Filipinos in Science and Engineering

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased competitiveness of Filipinos in Science and Engineering		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM		
Outcome Indicators		
1. Percentage of PSHS graduates pursuing STEM courses	98%	90% (1,512/1,681)
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars	100% (213/213)	90%
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)	90th percentile	85th percentile
Output Indicators		
1. Number of scholars supported	9,900	10,792
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period	94%	90% (1,567/1,742)
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated	100% (344/344)	90%
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers	Top 10	Top 20
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		
Outcome Indicator		
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)	56%	63% (1,026/1,642)

Output Indicators		
1. Number of municipality recipients of promotional activities	1,286	1,150
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year	93%	96% (1,800/1,875)

P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions		
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	12	30
2. Amount of revenue generated from partnerships	P 67M	P 67M
Output Indicators		
1. Number of projects completed	12	15
2. Percentage of projects implemented within the approved timeframe	100% (12/12)	100% (15/15)
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	36% (21/59)	49% (31/63)
TEXTILE S&T SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	95% (380/400)	98% (1,140/1,160)
Output Indicators		
1. Number of technical services rendered	24,395	27,916
2. Percentage of requests for technical services that have been provided within the required timeframe	95% (23,900/24,395)	98% (27,358/27,916)
3. Number of clients benefiting from technical services	400	752

TEXTILE TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	95% (142/149)	100% (142/142)
Output Indicators		
1. Number of knowledge/technologies diffused	32	44
2. Number of technologies transferred/commercialized through technology transfer agreement	16	26
3. Percentage of requests for technology transfer that have been provided within the required timeframe	100% (16/16)	100% (142/142)

Q. SCIENCE EDUCATION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		
Outcome Indicators		
1. Percentage of scholars employed in STEM-related fields	70%	80% (1,440/1,800)
2. Percentage of municipalities served	98%	99% (1,639/1,655)
Output Indicators		
1. Number of scholars supported	43,334	54,305
Undergraduate level	36,452	49,279
Masters program	4,503	3,820
Doctoral program	2,379	1,206
2. Percentage of scholars graduating within the scheduled full-time program		
Undergraduate level	85%	90% (9,823/10,914)
Masters program	70%	75% (908/1,211)
Doctoral program	40%	50% (123/245)
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one (1) day	90%	97% (52,676/54,305)
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of beneficiaries who rated the training and promotional program as satisfactory or better	90%	95% (32,585/43,300)

Output Indicators		
1. Number of trainings and promotional programs conducted	110	86
2. Number of innovative learning resources developed and disseminated/deployed/established	5	10
3. Number of applications processed within two (2) months of receipt	75	80

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Public Science and Technology awareness increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public Science and Technology awareness increased		
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM		
Outcome Indicator		
1. Percentage increase in public S&T awareness survey	2% (from 18% to 20%)	2% Increase (from 18% to 20%)
Output Indicators		
1. Percentage of clients who rate the library services as satisfactory or better	93%	93%
2. Number of STARBOOKS sites installed	100	100
3. Number of STARBOOKS contents added	1,200	1,200
4. Number of promotion services and advocacy activities conducted	3,800	4,043
5. Number of DOSTv broadcast	104	104

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Filipinos protecting and venturing for innovative and emerging technology-based projects increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Filipinos protecting and venturing for innovative and emerging technology-based projects increased		
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in Intellectual Property protection filing for local technologies in the IPO Philippines	5% increase [(189-180/180)]	5% increase [(189-180)/180)]
2. Percentage increase in the commercialization and adoption by industry/community of technologies diffused/supported	5% increase [(12.6-12/12)]	5% increase [(16.8-16/16)]
Output Indicators		
1. Number of pre-commercialization support provided for technologies, inventions and innovation	45	45
2. Number of inventions, innovations and technologies promoted and commercialized	50	50
3. Percentage of requests that are acted upon within 3 days of request	95%	95% (764/804)
4. Number of technical advisory services rendered	1,600	1,600

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 0.22% (10,634) Subsistence = 67.73% (3,261,078) Self-Sufficiency = 32.05% (1,543,331)	Survival = 2% Subsistence = 64% Self-Sufficiency = 34%
Output Indicators		
1. Number of Pantawid households provided with conditional cash grants	4,339,372	4,400,000
2. Number of poor households assisted through the Sustainable Livelihood Program	219,599	179,088
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	42.34% (4,036)	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	9,533	8,000
2. Percentage of facilities with standard client-staff ratio	68% (51 out of 75 facilities)	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status	75.31% (145,005)	75%

Output Indicators		
1. Number of children in CDCs and SNPs provided with supplementary feeding	1,284,547	1,899,415
2. Percentage of children/lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program	100% (22,000)	100% (22,000)
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	89.24%	80%
Output Indicator		
1. Number of senior citizens who received social pension within the quarter	4,167,186	4,085,066
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients who rated the services provided as satisfactory or better	95%	95%
Output Indicators		
1. Number of beneficiaries served through Protective Services Program	6,587,667	3,686,015
2. Number of reached out Pag-abot beneficiaries provided with comprehensive social protection services	2,583	5,000
3. Number of poor households provided with food transfers in a timely manner	50,000	50,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of assisted individuals who are reintegrated to their families and communities	94% (8,997 of 9,587)	78%
Output Indicators		
1. Number of trafficked persons provided with social welfare services	2,024	1,521
2. Number of displaced overseas Filipinos provided with social welfare services	7,563	5,458
Immediate relief and early recovery of disaster victims/survivors ensured		
DISASTER RESPONSE AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of disaster-affected households/ families assisted to early recovery	100% (3,045,928)	100%
Output Indicators		
1. Number of LGUs with prepositioned goods	649 LGUs	785 LGUs
2. Number of disaster-affected families provided with disaster response services	2,377,349	As the need arises
3. Number of disaster-affected families provided with early recovery services	668,579	As the need arises

Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured		
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of Social Welfare and Development Agencies (SWDAs) with sustained compliance to social welfare and and development standards	70%	70%
Output Indicators		
1. Number of SWDAs registered and licensed	474	713
2. Number of Social Welfare Agenecies (SWAs) accredited	150	223
3. Number of service providers accredited	436	436
Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved		
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM		
Outcome Indicator		
1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality	145% (878 out of 606)	100%
Output Indicators		
1. Percentage of LGUs provided with Technical Assistance (TA)	113% (1,525 LGUs)	100% (1,237 LGUs)
2. Percentage of LGUs provided with Resource Augmentation (RA)	100% (896)	100%

B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the fulfillment of the rights of the child

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Coordination of government actions for the fulfillment of the rights of the child		
CHILD RIGHTS COORDINATION PROGRAM		
Outcome Indicators		
1. Percentage of resolutions implemented by the member agencies	100% (17)	112% (19)

2. Percentage of member agencies meeting their commitments to the achievement of the goals and targets in the National Plan of Action for Children	100% (13)	130% (13)
3. Percentage increase in the number of LGUs practicing child-friendly local governance	5% increase from 2023 Seal of Child-Friendly Local Governance Conferees	11.13% increase from 2025 Seal of Child-Friendly Local Governance Conferees
Output Indicators		
1. Number of policies/resolutions adopted by the Board/Regional Committee/Sub-Committee for the Welfare of Children (RC/SCWC)/Regional Development Councils (RDCs)	CB - 16 RSCWC - 83	CB - 17 RSCWC - 85
2. Average percentage of national plans and policies rated by stakeholders as good or better	100%	100%
3. Number of assessed /audited LGUs on child-friendly practices	1,612	1,618

C. JUVENILE JUSTICE AND WELFARE COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Coordination of government actions for the implementation of the juvenile intervention programs and activities improved		
JUVENILE JUSTICE AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP)	10% (587)	10% (1,012)
2. Percentage increase in the number of LGUs implementing CLJIP	10% (171)	10% (189)
3. Percentage of resolutions implemented by the member agencies	10%	100%
Output Indicators		
1. Number of policies developed, approved and adopted	20	11
2. Number of LGUs provided with technical assistance	5,217	N/A
Number of LGUs monitored in the implementation of their CLJIP	170	170
3. Percentage of plans and policies rated by stakeholders as good or better	75%	75%

D. NATIONAL ANTI-POVERTY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

People-responsive anti-poverty government policies and programs institutionalized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
People-responsive anti-poverty government policies and programs institutionalized		
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM		
Outcome Indicators		
1. Percentage of NGAs and LGUs that adopted policy recommendations	100%	100%
2. Number of government actions to promote poverty alleviation harmonized and synchronized	10	12
Output Indicators		
1. Number and percentage of policy, plan, and program recommendations prepared as scheduled	133; 80%	289; 100%
2. Percentage of policy issues resolved in a single NAPC en banc meeting and rated by stakeholders as satisfactory or better	80%	80%
3. Number and percentage of pieces of information delivered/advocacy events conducted or opened up for public access rated by stakeholders as good or better	12,250; 80%	23,262; 80%
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM		
Outcome Indicators		
1. Number and percentage increase of NGAs and LGUs that have basic sector representation in their policy-making and planning and monitoring structures	6; 100%	10; 100%
2. Ratio of Basic Sectoral Councils' agenda carried out	40%	80%
Output Indicators		
1. Number and percentage of consultative / convergent platforms organized as scheduled	530; 80%	736;100%
2. Percentage of stakeholders who rated the platforms as good or better	80%	80%
3. Number and percentage of trainees who rated the trainings as good or better	3,076; 80%	4,462; 80%

E. NATIONAL AUTHORITY FOR CHILD CARE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Filipino children in suitable alternative child care or permanent families protected and secured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Filipino children in suitable alternative child care or permanent families protected and secured		
INTER-COUNTRY ADOPTION REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of local stakeholders participating and complying with policy guidelines	100%	100%
2. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs/LSAs) compliant to NACC standards and requirements	100%	100%
Output Indicators		
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe	100%	100%
2. Number of accredited agencies subjected to inspection and compliance audit	25	28
INTER-COUNTRY ADOPTION PROGRAM		
Outcome Indicator		
1. Percentage of children issued with Certification of Authority of Consent to Adopt (CACA)	100%	100%
Output Indicators		
1. Percentage of children cleared of inter-country adoption with complete documentary requirements reviewed within the prescribed timeframe	100%	100%
2. Percentage of children entrusted to foreign adoptive parents	100%	100%
ALTERNATIVE CHILD CARE PROGRAM		
Outcome Indicator		
1. Number of children served through Alternative Child Care Program	1,662	2,797

C. NATIONAL COUNCIL ON DISABILITY AFFAIRS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved		
PERSONS WITH DISABILITY RIGHTS PROGRAM		
Outcome Indicators		
1. Percentage of resolutions, policies and plans implemented by the member agencies	100% (12)	100% (12)
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability	100% (2,100,000)	19% (400,000)
3. Number /percentage and percentage increase over previous year of LGUs with programs on Persons with Disability	230 (13%)	300 (17%)
Output Indicators		
1. Number of national policies, plans and programs updated, issued and disseminated	155	155
2. Number of consultations, trainings and IEC activities conducted	189	189

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Universal and transformative social protection for all achieved
3. Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access of the urban poor to asset reform, human development, basic services and other programs enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Access of the urban poor to asset reform, human development, basic services and other programs enhanced		
URBAN POOR COORDINATION AND SUPPORT PROGRAM		
Outcome Indicators		
1. Percentage of training participants rating the		

training as good or better	100%	100%	
2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail	100%	100%	
Output Indicators			
1. Number of capability building/training to Urban Poor Organizations conducted	678	690	
2. Number of Urban Poor Organizations issued Certificate of Accreditation	302	435	
3. Percentage of demolition and eviction activities reported to PCUP monitored	100%	100%	

XXV. DEPARTMENT OF TOURISM

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Tourism revenue, employment and arrivals increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Tourism revenue, employment and arrivals increased		
TOURISM POLICY FORMULATION AND PLANNING PROGRAM		
Outcome Indicator		
1. Number of tourism strategies, policies and action plans developed	136	171
Output Indicators		
1. Number of technical assistance provided to tourism stakeholders		
- Local Government Units (LGUs)	785	1,224
- Non-LGUs	1,014	1,657
2. Percentage of entities assisted who rated the technical assistance as satisfactory	94%	95%
TOURISM INDUSTRY TRAINING PROGRAM		
Outcome Indicators		
1. Percentage of target industry personnel trained that rated the services as satisfactory	98%	95%
2. Percentage of the total number of industry workforce/pax trained that improved their performance/ economic situation/marketability	5%	5%
Output Indicators		
1. Percentage of attendees/trainees that completed the training	93%	95%
2. Number of persons trained		
- LGUs	4,543	5,625
- Industry personnel	15,422	58,556
3. Number of trainings conducted	422	1,128
STANDARDS DEVELOPMENT AND ENFORCEMENT PROGRAM		
Outcome Indicator		
1. Percentage of accredited tourism enterprises that maintained the tourism standards and regulations	97%	97%
Output Indicators		
1. Number of tourism standards reviewed	3	12
2. Percentage of accreditation applications acted upon within 20 working days	96%	98%
3. Number of accredited enterprises	8,264	9,058

MARKET AND PRODUCT DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of products developed and/or enhanced	18%	33%
2. Percentage increase in the number of partners selling the Philippines in the domestic and international markets	5%	20%
Output Indicators		
1. Number of travel trade development/support activities conducted	453	504
2. Number of consumer activations conducted/ support activities conducted	1,081	902
3. Number of product development activities conducted	402	465

B. INTRAMUROS ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOMES

1. Cultural heritage conserved
2. Tourism development promoted and visitor experience enriched

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Cultural heritage conserved		
INTRAMUROS PROPERTY CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of existing sites/structures maintained or conserved and restored	51	100%
2. Percentage of existing artifacts maintained	6,000	55%
3. Percentage increase in visitors	519,865	230%
Output Indicators		
1. Number of sites/structures maintained	51	51
2. Number of artifacts maintained	1,200	3,300
INTRAMUROS COMMERCIAL PROPERTY LEASING PROGRAM		
Outcome Indicators		
1. Percentage of occupancy of IA commercial properties	68	94%
2. Percentage increase in occupancy of IA event facilities	2,625	90.48%
3. Percentage increase in revenue	60,106,022	191.15%
Output Indicators		
1. Percentage of application for use of event facilities acted upon within 24 hours	98%	100%
2. Number of promotional activities i.e., sales missions, trade fairs, client calls, advertisements, brochures	20	60
3. Revenue generated from leasing and rental of facilities	P22,399,704	P46,000,000

Tourism development promoted and visitor experience enriched		
INTRAMUROS TOURISM PROMOTIONS PROGRAM		
Outcome Indicator		
1. Percentage increase in visitor arrivals	5,596,816	5%
Output Indicator		
1. Number of events held	544	550
INTRAMUROS REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage compliance of building owners to PD No. 1616	173	89.60%
2. Percentage compliance of permit and clearance holders	N/A	98%
Output Indicators		
1. Percentage of establishments and structures inspected/audited	199	95%
2. Number of building, repair and other ancillary permits processed/issued within 3 days	N/A	1,464

C. NATIONAL PARKS DEVELOPMENT COMMITTEE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOMES

1. National parks preserved and developed
2. Visitor experience enriched

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
National parks preserved and developed		
PARKS MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage change in park visitors	6,154,421 (Average of FY 2022-2024 Actual)	8.01% (6,647,690)
2. Percentage of visitors who rate the quality of parks as satisfactory or better	92.03%	96%
3. Percentage decrease in park rules violations	198 (Average of FY 2022-2024 Targets)	-29.29% (140)
Output Indicators		
1. Percentage reliability of CCTV	94%	96%
2. Percentage of security guards deployed	100%	100%
3. Average percentage of year for which parks are open to the public during normal and business hours	100%	100%
Visitor experience enriched		
CULTURAL AND EVENTS PROGRAM		
Outcome Indicators		
1. Percentage of park end users who rate the parks' arts and cultural programs as satisfactory or better	95%	98.75%

2. Number of attendees/viewers for the parks' physical and/or virtual arts and cultural programs	2,364,780	715,040
Output Indicator		
1. Number of arts and cultural programs held	1,243	6,118

D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded.

ORGANIZATIONAL OUTCOMES

1. Dive establishments and liveaboard dive boats maintained the standards and regulations set by the PCSSD.
2. Enhanced and developed rules and regulations, standard, and procedures.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Dive establishments and liveaboard dive boats maintained the standards and regulations set by the PCSSD.		
STANDARDS AND REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage of accredited dive establishments and liveaboard dive boats that maintain standards and regulations	100%	100%
Output Indicators		
1. Number of accredited dive establishments and liveaboard dive boats	290	299
2. Number of accredited recreational scuba divers and dive professionals	357	368
3. Number of monitoring activities conducted	522	538
PLANNING AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of rules and regulations, standards, and procedures developed or enhanced	7	12
Output Indicators		
1. Number of technical assistance provided to dive stakeholders		
A. LGU	8	10
B. Non-LGU	8	10
2. Percentage of entities assisted who rate the technical assistance as satisfactory	90%	90%

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased
3. Consumer welfare improved

ORGANIZATIONAL OUTCOME

1. Exports and investments increased
2. Industries developed
3. MSMEs assisted and developed
4. Consumer welfare enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Exports and investments increased		
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Amount of exports	US$91.1 Billion	US$120.22 Billion
2. Amount of approved investments	PhP915 Billion	PhP1.7 Trillion
Output Indicators		
1. Number of exports and investment promotion activities locally and globally	54	45
2. Number of trade policy strategy papers developed for priority product, service, and/or market	16	12
3. Number of exporters assisted	3,576	4,485
4. Number of investors assisted	3,037	4,606
Industries developed		
INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Employment generated from the industry increased annually	466,000	590,000 - 690,000
2. Employment generated from the services sector increased annually	617,000	336,000 - 396,000
Output Indicators		
1. Number of industry roadmaps, policies, plans, researches, studies and position papers formulated	177	185
2. Number of localization activities, conferences, workshops, consultative sessions and capacity building sessions conducted	517	521
3. Stakeholder engagement rating	88%	89%

MSMEs assisted and developed		
MSME DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of MSMEs assisted to the total number of MSMEs in manufacturing, retail trade, construction and services sectors	34%	37%
Output Indicators		
1. Number of MSMEs assisted	301,436	446,070
2. Number of clients assisted by the Negosyo Centers	821,771	1,059,225
3. Percentage of MSMEs assisted who rate DTI assistance as satisfactory or better	100%	100%
Consumer welfare enhanced		
CONSUMER PROTECTION PROGRAM		
Outcome Indicator		
1. Consumer resolution rate	97%	99%
Output Indicators		
1. Percentage of consumer complaints resolved through mediation and arbitration within the prescribed time	96%	98%
2. Percentage of applications for permits/ accreditation/licenses/authorities processed within the prescribed time	100%	100%
3. Number of Price Monitoring Reports submitted within the prescribed time	12,310	4,182
CONSUMER EDUCATION AND ADVOCACY PROGRAM		
Outcome Indicator		
1. Level of consumer awareness increased	70%	83%
Output Indicators		
1. Number of consumer awareness and advocacy initiatives undertaken	7,734	8,600
2. Number of consumer education information materials produced	4,551	1,203
3. Percentage of clients who rate the DTI advocacy initiatives as satisfactory or better	97%	98%

B. BOARD OF INVESTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

1. Competitive industries developed
2. Investments increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competitive industries developed		
INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Manufacturing Gross Value Added (GVA) as percentage of Gross Domestic Product (GDP)	23.3%	15.7%-19.1%
2. Manufacturing employment as percentage of total employment	8.81%	6.4% - 8.3%
3. Amount of new foreign and domestic investments and percentage increase over last year generated from BOI firms	PhP914.96 Billion (48.3% increase)	PhP1 Trillion
Output Indicators		
1. Number of programs, activities, projects implemented for the identified priority sectors	22	15
2. Number of policies developed and approved in support of Industry Development Program	38	10
Investments increased		
INVESTMENT PROMOTION PROGRAM		
Outcome Indicators		
1. Amount and percentage increase in the amount of Investment Promotion Agencies (IPA)-approved investments	PhP1.084 Trillion (19.3% increase)	PhP1.151 Trillion
2. Number of employment generated from IPA-approved projects	192,335	95,439
Output Indicators		
1. Number of leads generated from organized and conducted investment promotion activities in priority sectors	159	136
2. Percentage of applications for registration processed within five (5) weeks	99%	100%

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Competitiveness of the construction industry increased

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competitiveness of the construction industry increased		

CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase on Constructors' Performance Evaluation System (CPES) utilization among the Top 5 infrastructure implementing agencies (DPWH, DOTr, NIA, NHA and PPA)	5%	3%
2. Percentage increase in construction services exports	10%	10%
3. Percentage rate of construction industry roadmap implemented	10% (average)	60%
Output Indicators		
1. Percentage of critical industry issues and concerns addressed	98%	100%
2. Number of promotional activities conducted	19	50
3. Number of training/certification programs conducted	121 runs	161 runs
4. Amount of construction services exports generated	US$31 Million	US$34.1 Million
5. Number of advocacy, capacity building and stakeholder engagement activities with strategic partners	9	50
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		
Outcome Indicator		
1. Percentage increase in the number of contractors with Philippine Contractors Accreditation Board license	11%	2.88%
Output Indicators		
1. Percentage of licensing/registration/project authorization processed within the prescribed time	82% (average)	100%
2. Percentage of contractors' administrative cases acted upon within the prescribed time	80%	100%
3. Percentage of arbitration cases resolved within the prescribed time	98%	100%

D. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives, and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Growth and viability of cooperative enterprises improved		
COOPERATIVE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of compliant cooperatives graduating to the next category based on asset size	416	416

Output Indicators		
1. Percentage of compliant and non-compliant cooperatives provided with Technical Assistance Service	90%	90%
2. Percentage of technical assistance rendered within the prescribed period and rated as Agree or Strongly Agree	90%	90%
COOPERATIVE REGULATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the efficiency of the registration process	5%	5%
2. Percentage of cooperatives compliant with the agency's laws, policies, and regulations	85%	85%
Output Indicators		
1. Percentage of applications for registration or amendment of cooperatives acted upon within the prescribed period	100%	100%
2. Percentage of applications for registration of cooperatives rated as Agree or Strongly Agree	90%	90%
3. Percentage of registered cooperatives inspected/ examined within the year	100%	90%
4. Percentage of cooperatives complying with orders and directives monitored	60%	60%
COOPERATIVE QUASI-JUDICIAL PROGRAM		
Outcome Indicator		
1. Percentage of cases filed that are adjudicated or disposed by the Authority	60%	60%
Output Indicators		
1. Percentage of complaints acted upon by the Authority within the prescribed timeframe/period upon receipt	75%	75%
2. Percentage of summons, notices, orders, and other processes issued by the Authority within their respective prescribed period	75%	75%
3. Percentage of hearings conducted on cases pending before the Authority	75%	75%

E. DESIGN CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

Strong design culture cultivated and global competitiveness of Philippine products improved through design

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Strong design culture cultivated and global competitiveness of Philippine products improved through design		

DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of products developed that were commercialized	376	48% (556)
2. Percentage increase in the number of designers and small and medium enterprises (SMEs) trained	63	49% (94)
3. Percentage of clients who rate the services as satisfactory or better	96%	99%
Output Indicators		
1. Number of design services and technical assistance provided	2,500	3,100
2. Number of intellectual property applications filed	8	93
3. Number of design promotion activities provided	201	286

F. PHILIPPINE TRADE TRAINING CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

More responsive trade training center

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
More responsive trade training center		
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM		
Outcome Indicators		
1. Percentage of PTTC-assisted MSMEs taking positive actions to become global entrepreneurs	10.5%	85%
2. Number of MSMEs enabled for international standards alignment	721	860
Output Indicators		
1. Number of training and learning sessions conducted	821	850
2. Percentage of training and learning sessions with satisfactory or better rating	99%	99%
3. Percentage of MSMEs' requests responded to within three (3) days	98%	100%

XXVII. DEPARTMENT OF TRANSPORTATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Rail transport services improved		
RAIL TRANSPORT PROGRAM		
METRO RAIL TRANSIT (MRT) SUB-PROGRAM		
Outcome Indicators		
1. % reduction in transfer time from platform to loading	9 minutes (peak hours)	30%
2. % decrease in load factor	128%	18%
Output Indicators		
1. Compliance with approved timetable (90% efficiency)	90%	90%
2. Compliance with the peak-hour train availability requirements	90%	90%
3. Increase in average travel speed (kph)	40	40
RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM		
Outcome Indicators		
1. % increase in number of weekday passengers	400,000	2.5%
2. Increase in average weekday peak-hour headway (minutes)	5	-1.0
Output Indicators		
1. % completion of new railway system projects	15%	64.06%
2. % completion of expansion of existing railway system projects	15%	82.60%
Air and water transport facilities and services improved		
AVIATION INFRASTRUCTURE PROGRAM		
Outcome Indicator		
1. % increase in airport facilities capacity	2.36 airports	5%
Output Indicators		
1. % increase in passenger traffic	59,910,080	10%
2. % increase in cargo traffic (tons)	779,691	10%

MARITIME INFRASTRUCTURE PROGRAM		
Outcome Indicators		
1. % increase in passenger traffic	2,353,109	5%
2. % increase in vessel traffic	4,737	5%
Output Indicator		
1. No. of social port projects successfully bid out and obligated	0	2
Road transport services improved		
MOTOR VEHICLE REGULATORY PROGRAM		
Outcome Indicators		
1. % reduction in average transaction time of:		
- Driver's license issuance	335 minutes	3%
- Motor vehicle registration	480 minutes	2%
2. % decrease in the number of apprehensions per major offense	1.71%	1.71%
Output Indicators		
1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
3. No. of apprehension for which a Temporary Operator's Permit is issued and complaints acted upon	568,531	568,531
4. No. of motor vehicle replacement plate backlog	1,871,960	0
5. No. of motorcycle plate backlog	13,091,463	0
6. No. of license card backlog	3,900,000	0
LAND PUBLIC TRANSPORTATION PROGRAM		
Outcome Indicators		
1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)	4%	15%
2. % increase in ridership of public transport service	50%	N/A
Output Indicators		
1. % of Certificate of Public Convenience/ franchises applications resolved/decided upon within the reglementary period	90%	90%
2. % of holders audited/monitored/penalized for non-compliance with the terms and conditions of the franchise	1%	5%
3. No. of polices formulated, developed, implemented, updated and disseminated	17	220

4. No. of beneficiaries provided fuel subsidy	1,360,000	N/A
5. No. of onboarded/deployed units under the Service Contracting Program (SCP)	18,520	15,340
6. No. of LGU participants under the SCP	58	5
7. No. of routes served under the SCP	420	1,516
8. No. of corporations/cooperatives enjoined under the SCP	340	782
9. No. of kilometers of bike lane networks established	632 kms	12 kms
10. % of Local Public Transport Route Plans reviewed and issued Notice of Compliance or Special Notice of Compliance by mid-year	9.8%	N/A
11. No. of approved Local Public Transport Route Plans	155	1,193
12. % of completion of the Metro Manila Urban Transportation Integration Study Update and Capacity Enhancement Project and Inter-Regional/Inter-Provincial Route Rationalization Study	0	N/A
13. No. of units with released subsidies through Government Financial Institutions	7,394	17,489
14. No. of units with released subsidies through Private Financial Institutions	915	7,495
15. % of completion of Buy-Back Feasibility Study for the Vehicle Useful Life component of the PUV Modernization Program	0	N/A
16. No. of beneficiaries of Tsuper Iskolar Program	9,062	1,900
17. No. of beneficiaries of EnTSUPERneur Program	14,250	3,130

B. CIVIL AERONAUTICS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare		
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. % increase in the total operated capacity (seats)	74,896,540	7%
2. % increase in the number of operated routes	748	5%
Output Indicators		
1. No. of air agreements/negotiations initiated or acted upon within a year	4	4
2. % change of application for operating permits acted upon within the prescribed time	6,583	8%

AIR PASSENGER BILL OF RIGHTS PROGRAM		
Outcome Indicators		
1. % of matters attended by the Passenger Rights Action Officer	9,057	100%
2. % change in the number of airline violations	136	5%
Output Indicators		
1. % of complaints resolved within the prescribed time	931	70%
2. % of air passenger rights related complaints acted upon within the prescribed time	1,083	100%

C. MARITIME INDUSTRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Global competitiveness of maritime industry enhanced
2. Accessibility, safety and efficiency of maritime transport services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Global competitiveness of maritime industry enhanced		
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicator		
1. % increase in the number of operating merchant ships	19,901	10% 1,990
Output Indicator		
1. No. of policies formulated, updated, issued and disseminated	8	8
Accessibility, safety and efficiency of maritime transport services improved		
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM		
Outcome Indicators		
1. % of clients who rate the frontline services as satisfactory or better	70%	70%
2. % increase in the number of Filipino seafarers certified as meeting international standards	62,163	12% 7,459
Output Indicators		
1. % of applications received are acted upon within the standard processing time	100%	100%
2. % of complaints/reports of violations received are acted upon within the standard processing time	100%	100%

D. OFFICE OF TRANSPORTATION COOPERATIVES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Transportation cooperatives developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Transportation cooperatives developed		
TRANSPORTATION COOPERATIVE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. % increase in registered cooperatives accredited	1,763	1.36%
2. % increase in the membership of accredited cooperatives	263,219	0.226%
3. % increase in the total value of assets of all accredited Transport Cooperatives (TC)	6,218,035	1.29%
4. % increase of accredited cooperatives with Certificate of Good Standing	1,001	4.9%
Output Indicators		
1. % of TC processed for accreditation within the prescribed period	116	100%
2. No. of TC development services rendered according to client/s satisfaction and execution standards	2,257	2,257

E. OFFICE FOR TRANSPORTATION SECURITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Transportation systems secured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Transportation systems secured		
TRANSPORTATION SECURITY PROGRAM		
Outcome Indicators		
1. % of transportation facilities compliant with transport security plans, programs, rules and regulations	90%	90%

2. % of transportation facilities compliant with national/international standard	90%	90%
Output Indicators		
1. No. of risk assessment conducted	37	70
2. No. of security personnel trained and certified within a prescribed timeframe	891	4,200
3. No. of site inspections and audit/verification conducted within a year	318	912

F. PHILIPPINE COAST GUARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured
Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

Maritime violations, incidents, and marine pollution reduced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Maritime violations, incidents, and marine pollution reduced		
MARITIME SEARCH AND RESCUE PROGRAM		
Outcome Indicator		
1. % of incidents with successful search and rescue	642	100%
Output Indicators		
1. % of incidents responded to	883	100%
2. % of incidents responded to within the prescribed period	883	100%
3. No. of Search and Rescue (SAR) conducted	642	600
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM		
Outcome Indicators		
1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counternarcotics, etc.)	540	100%
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year	36,289	100%
Output Indicators		
1. No. of kilometers of Philippine coast patrolled/ monitored	416,718	1,400,000
2. % of maritime area patrolled in square Nautical Miles (sq. NM)	641,418	100%

MARINE ENVIRONMENTAL PROTECTION PROGRAM		
Outcome Indicator		
1. % decrease in the number of marine pollution accidents	31	2%
Output Indicators		
1. No. of vessels and facilities inspected by PCG on marine pollution regulations	18,621	21,000
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years	1.29%	3%
MARITIME SAFETY PROGRAM		
Outcome Indicator		
1. % decrease in maritime incidents reported pertaining to maritime safety	400	6%
Output Indicators		
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted	977,465	1,000,000
2. % of operational efficiency of lighthouses	92%	95%

G. TOLL REGULATORY BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Tollway regulatory services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Tollway regulatory services improved		
TOLLWAY REGULATORY PROGRAM		
Outcome Indicators		
1. % decrease in toll road crashes	8,066	2%
2. % increase in average traffic volume in toll roads	931,399	5%
3. % decrease in the number of complaints received during public hearings on rate increases	15	5%
Output Indicators		
1. % of complaints acted upon	41	80%
2. No. of inspection conducted	176	423
3. Increased kilometer-length of toll road	123	110

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OFFICE (PROPER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
PRESIDENTIAL COMMUNICATIONS PROGRAM		
Outcome Indicator		
1. Percentage of news and photo releases used by selected print media	90%	94%
Output Indicators		
1. Number of news and photo releases disseminated	2,507	3,350
2. Percentage of Presidential events and visits provided with coverage arrangements	95%	95%

B. BUREAU OF COMMUNICATIONS SERVICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
GOVERNMENT COMMUNICATIONS PROGRAM		
Outcome Indicator		
1. Percentage of the feedback survey respondents from the target audience who gained awareness of presidential policies and government programs after exposure to print and digital information materials and events	99.25%	90%

Output Indicators		
1. Number of communication materials and events produced and disseminated	104,109	105,269
2. Percentage of the feedback survey respondents from the target audience who rated the communication materials and events as good or better	99.28%	90%
3. Percentage of materials and events produced as scheduled	100%	90%

C. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive and self-sustaining printing operations achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Responsive and self-sustaining printing operations achieved		
NATIONAL PRINTING PROGRAM		
Outcome Indicators		
1. Ratio of cost operating expense against revenue / income	1:1	1:1
2. Amount and percentage increase of revenue income	P 440,000,000 /10%	P 743,600,000/30%
3. Net income	P 18,000,000	P 55,000,000
Output Indicators		
1. Number of printing work orders completed	1,480	1,495
2. Percentage of accuracy and completeness of printing work	95%	95%
3. Percentage of printing work orders delivered on time	95%	95%

D. NEWS AND INFORMATION BUREAU

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS

Public access, engagement and understanding of Presidential policies and government programs achieved		
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM		
Outcome Indicators		
1. Percentage of national, provincial and foreign news stories and news photos utilized	105,026	100% or 48,000
2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	122.33%	100%
Output Indicators		
1. Percentage of news, information and media services provided both locally and internationally	796,193	100% or 208,900
2. Percentage rating on news, information and media services that were provided both locally and internationally	121.91%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	124.58%	100%

E. PHILIPPINE INFORMATION AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
DEVELOPMENT COMMUNICATION PROGRAM		
Outcome Indicators		
1. Access rate audience of IEC materials developed	95%	95%
2. Percentage of government information officers trained who rate the training as satisfactory or better	95%	97%
3. Percentage of public who are aware / informed of government programs	90%	95%
Output Indicators		
1. Percentage of IEC materials produced / disseminated within the prescribed timeframe	95%	97%
2. Percentage of training accomplished within the prescribed timeframe	95%	97%
3. Percentage of consultations held or stakeholders consulted within the prescribed timeframe	95%	95%

F. PRESIDENTIAL BROADCAST SERVICE - BUREAU OF BROADCAST SERVICES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential policies and government programs achieved		
PUBLIC RADIO BROADCASTING PROGRAM		
Outcome Indicator		
1. Total number of listeners and percentage of market	300,000 (1.72%)	300,000 (1.72%)
Output Indicators		
1. Total number of radio broadcasting hours and percentage increase from previous year	126,100 hours (0%)	126,100 hours (0%)
2. Number of Cities and Municipalities reached and percentage to total	120 Cities (82.76%) 1,110 Municipalities (74.55%)	120 Cities (82.76%) 1,110 Municipalities (74.55%)

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public access, engagement and understanding of Presidential polices and government programs achieved		
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of presidential events and activities hooked-up and aired by broadcast networks	100%	100%
2. Percentage of likes and shares of presidential events and activities through social media	90%	90%

3. Percentage of satisfactory feedback on requested video and audio materials by the broadcast networks and the general public	100%	100%	
Output Indicators			
1. Number of presidential events and activities hooked-up and aired by broadcast networks	90%	100%	
2. Number of presidential events and activities posted in social media	90%	90%	
3. Number of technical support provided to various agencies, local and foreign organizations and broadcast networks meeting the required broadcast quality standards on a prescibed schedule	90%	90%	

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved		
ANTI-MONEY LAUNDERING PROGRAM		
Outcome Indicator		
1. Percentage of cases filed which were favorably decided by the courts	100%	100%
Output Indicators		
1. Percentage of Money Laundering / Terrorist Financing (ML/TF) cases acted upon based on international and domestic requests received	100%	100%
2. Percentage of AML / CFT trainings conducted on schedule	100%	100%

B. ANTI-RED TAPE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services ensured

ORGANIZATIONAL OUTCOME

Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		
Ease of Doing Business and Efficient Delivery of Government Services Program		
Outcome Indicator		
1. Number of agencies compliant to the Citizen's Charter	1,618	11,086
Output Indicators		
1. Number of agencies consulted and trained on Regulatory Management	44	70

2. Percentage of complaint referred/resolved within the turnaround time	50%	91%
3. Number of reforms, policies, plans, researches, studies and position papers formulated	N/A	61
4. Number of conferences, workshops, consultative sessions conducted	N/A	198
5. Stakeholders engagement rating	85%	86%

C. CLIMATE CHANGE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized		
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM		
Outcome Indicators		
1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	84%	84%
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	86%	100%
Output Indicators		
1. Number of plans and policies developed and issued or updated and disseminated	14	14
2. Percentage of actual capacity building activities conducted	80%	80%
3. Percentage of trainees who rate the capacity building as good or better	83%	85%
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of research program/projects endorsed for implementation	22%	30%
2. Number of partnerships formalized with public and private stakeholders and international organizations	13	13
Output Indicators		
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	33%	50%
2. Percentage of applications for funding acted upon within 21 days	77%	80%
3. Percentage of climate change research projects monitored over the last 2 years	77%	80%

D. COMMISSION ON FILIPINOS OVERSEAS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promotion of welfare and interest of Filipinos overseas

ORGANIZATIONAL OUTCOME

Filipinos overseas are productive, well-integrated and active in local development initiatives

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Filipinos overseas are productive, well-integrated and active in local development initiatives		
OVERSEAS FILIPINO WELFARE PROGRAM		
Outcome Indicators		
1. Number of programs developed or reviewed or updated	137	137
2. Percentage of program beneficiaries who rated the program services as good or better	96%	98%
3. Percentage of integrated programs at least twice in the last two years	100%	100%
Output Indicators		
1. Percentage of overseas Filipinos assisted who rated the services as good or better	95%	98%
2. Percentage of overseas Filipinos who are aware of the programs of the CFO	100%	100%
3. Percentage of requests for assistance responded to within 24 hours	100%	100%

E. COMMISSION ON HIGHER EDUCATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Income-earning ability increased
3. Technology adoption promoted and accelerated
4. Innovation stimulated

ORGANIZATIONAL OUTCOME

Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth		

HIGHER EDUCATION REGULATION PROGRAM		
Outcome Indicators		
1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs	18.48% (448/2,424)	20.01% (485/2,424)
2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy	21.07% (160,777/763,048)	10% (76,305/763,048)
3. Percentage of HEIs subjected to reform	22.84% (455/1,992)	25.10% (500/1,992)
Output Indicators		
1. Number and percentage of public and private HEIs visited/inspected/subjected to standards	1,315 (66.01%) (1,315/1,992)	1,380 (69.28%) (1,380/1,992)
2. Percentage of HEIs given incentives for offering quality higher education programs	11.92% (289/2,424)	12.00% (291/2,424)
3. Percentage of permits issued within the prescribed period	30.21% (329/1,089)	32.00% (320/1,000)
HIGHER EDUCATION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of tertiary graduates in science, engineering, manufacturing and construction	45.40% (346,452/763,048)	46.00% (358,800/780,000)
2. Number and percentage increase of government industry-academe collaboration/cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange	239 (0.00%) (0/420)	250 (4.60%) (11/239)
3. Percentage of scholarship grantees from CHED completing their courses in priority programs	85.75% (981/1,144)	86.00% (897/1,043)
Output Indicators		
1. Number of scholarships and student grants awarded	21,391	23,337
2. Number of faculty members provided with faculty development grants	1,495	2,000
3. Number of research, development and innovation project proposals funded	131	135

F. COMMISSION ON THE FILIPINO LANGUAGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Filipino and other Philippine languages preserved, enriched, and promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Filipino and other Philippine languages preserved, enriched, and promoted		

FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of endangered Philippine languages documented, translated, and validated	26% of 40 endangered languages	30% of 40 or 12
2. Percentage of LGUs and NGAs adopting Filipino in their official correspondence	1.8% of provincial LGUs (80) and NGAs (194)	2%
3. Percentage of NGAs with citizen's charter translated into Filipino	2% of NGAs	3%
Output Indicators		
1. Number of historical works, cultural traditions, ethnolinguistic and government issuances translated into English or Filipino	1,770 pages	1,780 pages
2. Percentage of policy advice on language and resolutions adopted by CHED, DepEd and other stakeholders	94%	94%
3. Number of incentives, grants, and awards provided for the writing and publication of works in Philippine languages	24	35

G . DANGEROUS DRUGS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, health and safety

ORGANIZATIONAL OUTCOME

Institutionalization of the Philippine Anti-Illegal Drugs Strategy

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Institutionalization of the Philippine Anti-Illegal Drugs Strategy		
DRUG ABUSE PREVENTION AND CONTROL PROGRAM		
Outcome Indicator		
1. Percentage increase of the number of government agencies implementing DDB policies in relation to PADS	67%	67%
Output Indicator		
1. Number of DDB policies implemented by government agencies	9	9

H. ENERGY REGULATORY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Quality and reliability of electricity supply, and reasonable pricing ensured

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Quality and reliability of electricity supply, and reasonable pricing ensured		
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of Power Supply Agreement (PSA) and Ancillary Services Procurement Agreement (ASPA) cases with prayer for provisional authority approved or disapproved within seventy-five (75) days from filing	82%	82%
2. Percentage of applications for Certificate of Compliance (COC) approved or disapproved within sixty (60) days upon receipt of complete requirements	98%	98%
3. Percentage of Provisional Authorities to Operate (PAO) approved or disapproved within sixty (60) days upon receipt of the complete requirements for the grant of a PAO	40%	90%
Output Indicators		
1. Number of audits conducted on sites and facilities (subjected to rate audits and regulatory visits)	836	1,065
2. Percentage of verified consumer cases resolved within sixty (60) days upon the time the case was submitted for resolution	70%	70%
3. Percentage of non-consumer related cases resolved / decided within sixty (60) days from the time the case was submitted for resolution	60%	70%
4. Number of new watt-hour meters tested and calibrated	1,440,000	2,100,000
5. Percentage of documents for external cases filed within the reglementary period	80%	85%
6. Percentage of applications for Retail Electricity Supplier (RES) License acted upon within sixty (60) days from the receipt of complete requirements	80%	90%
7. Percentage of consumer cases under summary procedures resolved within ninety (90) days from the time the case was filed	58%	70%

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Local films quality upgraded
2. Film heritage preserved and protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Local films quality upgraded		

FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Ratio of quality films shown to number of films produced	5:6	N/A
2. Percentage of films given awards from those provided assistance	25%	42%
3. Percentage increase in film workers provided employment over previous year	6%	6%
Output Indicators		
1. Percentage of stakeholders who rate the promotional events as good or better	90%	97%
2. Percentage of films provided incentives/grants based on merit	30%	30%
3. Percentage of award winning producers, directors and actors given priority to avail of incentive/grants	50%	50%
Film Heritage Preserved and Protected		
FILM HERITAGE PRESERVATION PROGRAM		
Outcome Indicators		
1. Percentage of growth in archives holdings	3%	13.71%
2. Percentage of recoverable films made available for public viewing	0.50%	5.72%
3. Percentage of persons viewing the restored films who rate the quality of the preservation as good or better	96%	99%
Output Indicators		
1. Number and percentage of films evaluated and considered for restoration	255 1% of 25,500	1,320 5.17% of 25,500
2. Number of audio-visual elements managed and preserved	1,500	1,701
3. Number of films restored	1	4

J. GAMES AND AMUSEMENTS BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and safe professional sports and games developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and safe professional sports and games developed		
PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		
Outcome Indicators		
1. Increase in revenue collection from off-track betting and professional sports	P19,631,000.00	P19,631,000.00

2. Percentage of license holders / registered entities and permit holders with two (2) or more violations recorded over the current year as a percentage of the total number of violators	100% (no violation)	100% (no violation)
Output Indicators		
1. Percentage of annual inspections of licensed persons and registered entities	100%	100%
2. Percentage of enforcement actions that are resolved within seven (7) days	100%	100%
3. Percentage of licenses and permits issued within two (2) days	100%	100%

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development		
GOCC REGULATORY PROGRAM		
CORPORATE STANDARDS SERVICES SUB-PROGRAM		
Outcome Indicator		
1. GOCC Sector average score in the Corporate Governance Scorecard	60%	Establish baseline upon rollout of new Corporate Governance Scorecard
Output Indicators		
1. Percentage of GOCCs with assessed corporate governance scorecard	100%	100%
2. Development of the new Compensation and Position Classification System (CPCS)	30% completion of the compensation study	100% of GOCCs with complete and compliant submission be given an authorization by GCG to implement the new CPCS
3. Percentage of talent pool included in the shortlist submitted to the President	12.89%	38%
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM		
Outcome Indicator		
1. GOCC Sector average score in the Performance Evaluation System (PES) for GOCCs	N/A	80%
Output Indicator		
1. Percentage of GOCCs with substantial submission and subjected to Performance Target Setting starting the 3rd quarter of the Year	60%	80%

L. MARAWI COMPENSATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ensure all eligible claimants receive appropriate and fair compensation for the losses they incurred during the Marawi Siege

ORGANIZATIONAL OUTCOME

Established efficient systems and processes for receiving, processing, evaluating, and awarding compensation applications, ensuring smooth operations and effective management of the compensation program

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Established efficient systems and processes for receiving, processing, evaluating, and awarding compensation applications, ensuring smooth operations and effective management of the compensation program		
MARAWI SIEGE VICTIMS COMPENSATION PROGRAM		
Outcome Indicator		
1. Percentage of eligible claims awarded and paid	1.37%	100%
Output Indicators		
1. Percentage of compensation claims resolved	0.71%	100%
2. Number of Marawi siege victims whose claims were evaluated	447	720

M. METROPOLITAN BAGUIO CITY, LA TRINIDAD, ITOGON, SABLAN, TUBA, AND TUBLAY DEVELOPMENT AUTHORITY

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Accelerated and inclusive social, economic and political development of the MBLISTT area		
Policy Formulation, Planning, Investment Programming, and Project Development and Monitoring Program		
Outcome Indicators		
1. Number of approved harmonized MBLISTT Development Plan adopted by MBLISTT LGUs	N/A	1
2. Number of harmonized MBLISTT Investment Program Fora conducted	N/A	2
3. Percentage of projects completed within contract period	N/A	100%
Output Indicators		
1. Number of MBLISTT Master Development Plan prepared/ updated and approved by MBLISTT Council	N/A	1
2. Number of investment programs prepared and approved by MBLISTT Council	N/A	1
3. Number of MBLISTT inspection, monitoring and evaluation report submitted on time	N/A	100% (4/4)

Operations Services Program		
Outcome Indicators		
1. Percentage increase in the MBLISTT service quality across all sub-program	N/A	5%
2. Percentage of inclusive and coordinated enforcement of actual policy formulated, service delivery, and PPA implementation within the MBLISTT	N/A	100%
Output Indicators		
1. Percentage of service area delivery with no adverse feedback	N/A	85%
2. Percentage of approved service area policies adopted by MBLISTT LGUs and/or the Province of Benguet	N/A	85%
3. Number of approved MBLISTT-wide programs implemented/harmonized with individual MBLISTT LGU programs	N/A	4

N. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Development of Mindanao coordinated and facilitated		
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of the target development partners using the MinDA initiated plans	100%	100%
2. Percentage of policy recommendations adopted by policy makers and partners	100%	100%
3. Percentage of MinDA facilitated projects prioritized for funding	100%	100%
Output Indicators		
1. Number of plans facilitated, developed, updated, and completed	60	30
2. Number of policy researches and draft policy instruments prepared	51	23
3. Number of policy recommendations advocated	44	17
4. Number of projects facilitated	522	108
MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM		
Outcome Indicator		
1. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy	100%	100%
Output Indicators		
1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	214	68
2. Number of mechanisms capacitated and strengthened	74	53

MINDANAO INVESTMENTS PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage of target leads from investment facilitation turned into commitments	100%	10%
2. Percentage of P-EAGA Programs and Projects implemented	100%	50%
3. Value of trade transactions facilitated for Mindanao and Palawan (under BIMP-EAGA)	$2,881,303.30	$2,000,000.00
Output Indicators		
1. Number of investment leads facilitated for Mindanao and Palawan (under BIMP-EAGA)	58	29
2. Number of Philippine-EAGA programs and projects facilitated	69	30
3. Number of investors accessing the investment facilitation services of MinDA	65	48

O. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media		
MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM		
Outcome Indicators		
1. Percentage of entities (theaters, television networks, cable television operators, production outfits and film distributors) under MTRCB's jurisdiction that are compliant with MTRCB rules	99%	99%
2. Increase in the level of awareness of the public on the relevance of classification system for movies and television	a. 5% increase in the number of reports/ reviews/feedbacks received from public viewers b. 5% increase in the number of participants in seminars, fora, and other information dissemination activities conducted	a. 10% increase in the number of reports/ reviews/feedbacks received from public viewers b. 10% increase in the number of participants in seminars, fora, and other information dissemination activities conducted
3. Percentage of movie, television and optical media materials that are reviewed and classified	100%	100%
Output Indicators		
1. Percentage of materials submitted for classification that are acted upon within ten (10) days from receipt	100%	100%

2. Percentage of cases resolved within ninety (90) days after the last submission	96%	96%
3. Number of seminars, fora, infomercials and other information dissemination activities conducted	50	60

P. NATIONAL AMNESTY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Restoration of civil and political rights of those granted amnesty

ORGANIZATIONAL OUTCOME

Applications for amnesty efficiently processed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Applications for amnesty efficiently processed		
AMNESTY GRANT PROGRAM		
Outcome Indicator		
1. Percentage of applications processed and submitted to the Office of the President	80%	85%
Output Indicator		
1. Number of applications evaluated within the timeline prescribed in the Rules of Procedure	100	1,000

Q. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

Q.1 NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
Sense of nationhood and pride in being Filipino strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies		

NATIONAL CULTURE AND ARTS COORDINATION PROGRAM		
Outcome Indicators		
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies	7 institutionalized culture and arts programs	2 and 22%
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better	85%	85%
Output Indicator		
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management	5 policies on coordination	5 policies on coordination
Sense of Nationhood and Pride in Being Filipino Strengthened		
NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of audience for NCCA programs, events and activities	5% (124,107,000 audience reached)	5%
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts	5% (1,838 participants)	5%
3. Percentage increase in average value of assets under administration	3% or P60 Million (P1.936 Billion)	3% or P60 Million
Output Indicators		
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good	250 projects	300 projects
2. Number of evaluation reviews of the NCCA investment	5 evaluation reviews	5 evaluation reviews

Q.2 NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of national shrines and artifacts strengthened
Awareness, appreciation and access of historical and cultural heritage increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Management and preservation of national shrines and artifacts strengthened		

HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Increase in the number of historic sites and structures restored	6	7
2. Increase in the number of conserved and restored historical artifacts and objects	360	436
Output Indicators		
1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management	1,260	6,022
2. Percentage of restored and preserved sites open for public viewing	100%	89%
3. Percentage of visitors who rated the services of managed shrines, landmarks, and history museums as satisfactory or better	90%	90%
Awareness, Appreciation and Access of Historical and Cultural Heritage Increased		
HISTORICAL COMMEMORATION AND PROMOTION PROGRAM		
Outcome Indicators		
1. Increase in the number of participants in historical commemoration and promotion events	28,561	61,000
2. Increase in the number of produced materials in various media, and published and disseminated historical works	95	600
Output Indicators		
1. Number of historical commemoration and promotion events conducted	179	261
2. Percentage of requests for historical and mandate-related information met within the prescribed timeframe	90%	90%
3. Percentage of participants who rated the historical commemoration and promotion events are satisfactory or better	90%	90%

Q.3 NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Collection, access, and preservation of library resources increased		
NATIONAL LIBRARY PROGRAM		
Outcome Indicator		
1. Average number of daily library users	500 min, 600 max	12,000

Output Indicators		
1. Number of new library materials acquired	290,000 volumes	682,500 volumes
2. Number of Filipiniana materials preserved	144,624,322 pages	150,000,000 pages
3. Number of research/publications produced	6	14
LIBRARY EXTENSION PROGRAM		
Outcome Indicator		
1. Percentage increase in users of extension/ affiliated (public) libraries	5% (48,421)	5% (634,381)
Output Indicators		
1. Number of extension libraries supported	1,700 public libraries	3,300 public libraries
2. Number of extension libraries established	15 public libraries	14 public libraries

Q.4 NATIONAL ARCHIVES OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management of Government Records Strengthened
Awareness, Appreciation and Access to Archival Records Strengthened

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Management of Government Records and Strengthened		
GOVERNMENT RECORDS AND MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of government agencies/offices with with approved/updated Records Disposition Schedule	338 offices	4% (15 offices)
2. Number and percentage of government agencies/ offices with Records Disposition System implemented	4,315 offices	1,082 offices / 25.08%
Output Indicators		
1. Number and percentage increase of agencies/ offices provided with technical assistance	2,346 agencies/100%	38 agencies/ 1.60%
2. Percentage of requests for authority for disposition of records approved	88%	88%
Awareness, Appreciation and Access to Archival Records Strengthened		
GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of records served to general public	100% / 20,620	27.90% / 5,753 (26,373)

2. Percentage increase of users who rated services as good or better	100% / 8,313	24.89% / 2,069 (10,382)
Output Indicators		
1. Number of pages of archival holdings processed	2,000,000 pages	3,866,000 pages
2. Number of pages of damaged records restored	6,809 pages	6,809 pages
3. Number of promotional activities through printed publication, exhibits, and other media	5 promotional activities	5 promotional activities

R. NATIONAL COMMISSION OF SENIOR CITIZENS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Supportive and enabling environment for the elderly ensured and promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Supportive and enabling environment for the elderly ensured and promoted		
SENIOR CITIZENS RIGHTS AND WELFARE DEVELOPMENT PROGRAM		
SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of formulated policies and plans for senior citizens that are adopted and implemented by LGUs , NGAs, Senior Citizen Organizations and Development Partners	100%	100%
Output Indicator		
1. Number of policies and plans for senior citizens updated and formulated	4 policies and plans	4 policies and plans
SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM		
Outcome Indicator		
1. Percentage of trained senior citizens with improved socio-economic activities	100%	100%
Output Indicator		
1. Number of consultations, trainings, and information, education and communication (IEC) activities conducted	32 activities	32 activities
SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM		
Output Indicator		
1. Number of octogenarians, nonagenarians and centenarians provided with cash gift	275,342	299,004

5. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Philippine culture and values promoted
2. Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

Indigenous Cultural Communities /Indigenous Peoples' (ICCs / IPs) Rights Recognized, Respected, Promoted and Protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)	BASELINE	2026 Targets
Indigenous Cultural Communities /Indigenous Peoples' (ICCs / IPs) Rights Recognized, Respected, Promoted and Protected		
ANCESTRAL DOMAINS PROGRAM		
Outcome Indicators		
1 Percentage of increase in the number of Ancestral Domains (ADs)/Ancestral Lands (ALs) recognized and delineated	13%	13%
2. Percentage of increase in the number of ICCs/IPs assisted in the plan formulation	7%	7%
Output Indicators		
1. Number of Certificate of Ancestral Domain Title (CADT)/ Certificate of Ancestral Land Title (CALT) application that progressed to the next stage	126	126
2. Number of plan formulation that progressed to the next phase	106	106
SELF-GOVERNANCE AND EMPOWERMENT PROGRAM		
Outcome Indicator		
1 Percentage of IP clients who rated the intervention for self-governance and empowerment as satisfactory or better	90%	90%
Output Indicator		
1 Percentage of clients served	95%	95%
SOCIAL JUSTICE AND HUMAN RIGHTS PROGRAM		
Outcome Indicator		
1. Percentage of IP clients who rated the intervention for social justice and human rights as satisfactory or better	90%	90%
Output Indicator		
1. Percentage of clients served	95%	95%
CULTURAL INTEGRITY PROGRAM		
Outcome Indicator		
1. Percentage of IP clients who rated the intervention for cultural integrity as satisfactory or better	90%	90%
Output Indicator		
1. Percentage of clients served	95%	95%

T. NATIONAL INTELLIGENCE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council		
NATIONAL INTELLIGENCE MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of intelligence reports utilized by National Security Council/National Security Adviser in his report to the President	90%	100%
2. Percentage of actionable intelligence provided to law enforcement units that led to positive results	100%	100%
3. Percentage of information provided to requesting agencies served as basis in the effective implementation of their mandated functions	100%	100%
Output Indicators		
1. Percentage of intelligence reports and estimates for the President, Cabinet, National Security Council, National Security Adviser, and/or law enforcement units produced and disseminated within the prescribed timeframe	100%	100%
2. Percentage of government security services (Records Check, Background Investigation, Recommendation for the Grant of Security Plates, Security Survey, Security Inspection and Audit) provided within requested time	100%	100%
3. Percentage of inputs to policy and decision-making are disseminated within five (5) days	100%	100%

U. NATIONAL SECURITY COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant, responsive, timely and accurate national security policy advice provided

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Relevant, responsive, timely and accurate national security policy advice provided		
NATIONAL SECURITY POLICY ADVISORY PROGRAM		
Outcome Indicator		
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security	100%	100%
Output Indicators		
1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed	15,434	15,434
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better	100%	100%
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe	100%	100%
NATIONAL SECURITY MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage increase in national security institutional exchanges/linkages/strategic relations established and sustained	100%	100%
Output Indicators		
1. Number of essential elements of information levied to the intelligence sector through NICA	548	548
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better	100%	100%

V. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

Negotiated political settlement of all internal armed conflicts achieved

PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Negotiated political settlement of all internal armed conflicts achieved		
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM		

Outcome Indicators		
1. Percentage completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation	16%	20%
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)	50%	70%
3. Percentage completion of the implementation of agreements	50%	60%
4. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions	500	650
Output Indicators		
1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)	19	20
2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized	3	10
3. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized	28	29
4. Number of localized NAP-WPS implemented	12	20

W. OPTICAL MEDIA BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Optical Media Industry effectively regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Optical Media Industry effectively regulated		
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM		
Outcome Indicators		
1. Maintain the Philippine status of not being included in the 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)
Output Indicators		
1. Percentage of registrations and licenses acted upon within the prescribed timeframe	97.81%	100%
2. Number and percentage of Inspection Orders served on optical media establishments acted upon within the prescribed timeframe	2,644 98.19%	3,000 100%
3. Percentage of:		
a. Administrative cases filed/charged within fifteen (15) days; and	100%	100%
b. Clearances issued within the day	N/A	N/A

c. Recommendations on the Letter of Intent and the Issuance of a Legal Opinion acted upon within fifteen (15) working days from receipt	N/A	100%

X. PHILIPPINE COMPETITION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Consumer welfare enhanced
2. Market efficiency improved

ORGANIZATIONAL OUTCOME

Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		
COMPETITION POLICY ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of proceedings on anti-competitive conduct and/or abuse of dominant position within the reglementary period	100%	100%
2. Percentage of mergers and acquisitions transactions undergoing Phase II and/or Motu Proprio resolved the reglementary period	100%	100%
3. Percentage of advocacy and communication activities rated "satisfactory" or better by stakeholders	N/A	90%
Outpput Indicators		
1. Percentage of complaints and competition-related issues investigated or studied	100%	100%
2. Percentage of mergers and acquisitions transactions under Phase I review resolved within the reglementary period	100%	100%
3. Number of advocacy and communication activities conducted	35	27

Y. PHILIPPINE DRUG ENFORCEMENT AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of drugs suppressed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Supply of Drugs suppressed		
DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM		
Outcome Indicator		
1.Percentage decrease in Drug Personality	1,700 Target Listed Drug Personality	10% Reduction of Annual Target List
Output Indicators		
1. Percentage of high value targets (HVTs) arrested in total arrests	Total number of arrests	60% of Total PDEA-initiated arrests are HVTs in PDEA-initiated operations
2. Number of High Impact Operations (HIOs) conducted and % to total operations conducted during the year	325	500 of total operations are HIOs
3. Percentage of drug-related information and reports acted upon which resulted to anti-drug operations	Total drug-related information and reports acted upon resulted to anti-drug operations	60% total drug-related information and reports acted upon resulted to anti-drug operations

Z. PHILIPPINE RACING COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and safe horse racing industry developed		
HORSE RACING INCENTIVE PROGRAM		
Outcome Indicators		
1. Projected government revenue generated from gross sales	P 800,000,000	P 800,000,000
2. Generated Direct Employment	1,465	1,200
Output Indicators		
1. Number of races conducted as scheduled according to standards	45 stakes races	45 stakes races
2. Amount of prize money and percentage of paid within three (3) days after the race	P 110 million @100%	P 110 million @ 100%
HORSE RACING REGULATORY PROGRAM		
Outcome Indicators		
1. No. of license holders with one (1) or more recorded violations in the last three years	200 individuals	200 individuals
2. Decrease in the number of accidents	5% decrease based on 30 cases	5% decrease based on 30 cases
Output Indicators		
1. Number of applicants for registration, permits, and licenses acted upon within one (1) month	4,000	4,000

2. Number of inspections and investigations undertaken	150	150
3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations	100%	100%

AA. PHILIPPINE SPACE AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science, Technology and Applications (SSTA) utilization, capacity-building, innovations and workforce

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science and Technology Applications (SSTA) utilization, capacity-building, innovations and workforce		
SPACE SCIENCE AND TECHNOLOGY APPLICATIONS (SSTA) PROGRAM		
Outcome Indicator		
1. Percentage increase of space researchers, scientists and engineers (RSE) working in space related projects or activities in the public and private sector	11.09%	5%
Output Indicators		
1. Number of research works, projects, plans, policies, cooperation agreements, products and services designed, implemented, completed, disseminated and evaluated by the PhilSA in line with the KDAs of the Philippine Space Policy.	13,466	4,000
2. Number of institutions and individuals that have benefited from grants, scholarships, training, education and public awareness programs of the PhilSA.	26,806	4,000
3. Percentage of request for technical assistance provided within the described time frame	90%	90%

AB. PHILIPPINE SPORTS COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Social Environment Promoted

ORGANIZATIONAL OUTCOME

Participation in local and international sports competition and source of Filipino athletic talents increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Participation in local and international sports competition and source of Filipino athletic talents increased		
AMATEUR SPORTS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of grassroots athletes competing in the Philippine National Games and Batang Pinoy Games	20,048	17,660
2. Number of Filipinos participating in Sports-for-All activities	150,079	210,073
3. Number of national athletes participating in international and national competitions	1,582	2,213
Output Indicators		
1. Number of LGUs sending delegates in PSC competitions	358	237
2. Number of promotional events/activities held	92	480
3. Number of national athletes and coaches supported	1,059 ave.	1,337 ave.

AC. PRESIDENTIAL MANAGEMENT STAFF

STRATEGIC OBJECTIVES

SECTOR OUTCOME

A well-supported Presidency towards the attainment of sustainable development, security and resiliency outcomes

ORGANIZATIONAL OUTCOME

Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Responsive Staff Support for the Presidency and Facilitation Work on Presidential Priorities and Directives		
PRESIDENTIAL STAFF SUPPORT PROGRAM		
Output Indicators		
1. Percentage of briefers and/or profiles for Presidential engagements submitted	100%	100%
2. Percentage of directive monitoring reports submitted	100%	100%
3. Percentage of Presidential engagement managed	100%	100%

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Independent, Effective and Efficient Administration of Justice

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Independent, Effective and Efficient Administration of Justice		
ADJUDICATION PROGRAM		
Output Indicators		
1. Number of resolutions/decisions		
Supreme Court	6,000	6,000
Regional Trial Courts	266,566	285,204
Metropolitan Trial Courts	71,422	96,625
Municipal Trial Courts in Cities	87,241	124,496
Municipal Circuit Trial Courts	37,462	49,046
Municipal Trial Courts	35,119	48,737
Shari'a District Courts	61	61
Shari'a Circuit Courts	1021	1,021
Child and Family Courts	42,164	51,945
2. Disposition rate of the courts		
Supreme Court	38%	29%
Regional Trial Courts	42%	47%
Metropolitan Trial Courts	60%	78%
Municipal Trial Courts in Cities	53%	68%
Municipal Circuit Trial Courts	57%	72%
Municipal Trial Courts	55%	67%
Shari'a District Courts	25%	25%
Shari'a Circuit Courts	51%	51%
Child and Family Courts	40%	45%

B. PRESIDENTIAL ELECTORAL TRIBUNAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved		
ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM		
Output Indicators		
1. Number of pleadings filed and acted upon	80	80
2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	10%	10%
3. Number of case disposals	0	0

C. SANDIGANBAYAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered		
SANDIGANBAYAN ADJUDICATION PROGRAM		
CASE MANAGEMENT SUB-PROGRAM		
Output Indicators		
1. Number of total cases processed (filed, docketed, raffled, assigned and calendared)	2,225	2,225
2. Percentage reduction in aging of court cases from filing to disposition	16%	16%
CASE DISPOSITION MANAGEMENT SUB-PROGRAM		
Output Indicator		
1. Percentage of cases disposed	356 (16%)	356 (16%)

D. COURT OF APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME			
Swift and fair administration of justice ensured			
ORGANIZATIONAL OUTCOME			
Judgment of cases independently, effectively and efficiently rendered			
PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS	
Judgment of cases independently, effectively and efficiently rendered			
APPELLATE ADJUDICATION PROGRAM			
Outcome Indicators			
1. Disposition Rate (new)	38%	38%	
2. Performance Rate (new)	100%	100%	
3. Clearance Rate (new)	100%	100%	
Output Indicator			
1. Number of cases disposed	14,000	14,000	

E. COURT OF TAX APPEALS

STRATEGIC OBJECTIVES			
SECTOR OUTCOME			
Swift and fair administration of justice ensured			
ORGANIZATIONAL OUTCOME			
Judgment of tax cases independently, effectively and efficiently administered			
PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS	
Judgment of tax cases independently, effectively and efficiently administered			
TAX APPELLATE ADJUDICATION PROGRAM			
Outcome Indicator			
1. Percentage of cases disposed of over cases filed	79.82%	79.82%	
Output Indicators			
1. Number of cases received/handled	1,794	1,794	
2. Number of cases disposed	352	352	

XXXI. CIVIL SERVICE COMMISSION

A. CIVIL SERVICE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Improved quality of civil servants

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Improved quality of civil servants		
CIVIL SERVICE HUMAN RESOURCE GOVERNANCE PROGRAM		
CIVIL SERVICE HR POLICY AND INFORMATION MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of CSC website users who rated their experience at least Very Satisfactory	N/A	80%
2. Percentage of stakeholders who rate the policies as satisfactory or better	85%	87%
3. Number of agencies meeting Maturity Level 2, 3, or 4 in all HR areas (Bronze/Silver/Gold-Level Award)	93	129
Output Indicators		
1. Number of HRM System recognized	313	459
2. Number of agencies meeting Maturity Level 2 in RSP and PM	60	132
3. Timely updating of Government Human Resource Inventory	2018 IGHR posted in the CSC website on July 26, 2019	IGHR as of June 2026 released on August 31, 2026
4. Percentage of authenticated copies of requested records issued within prescribed time	100%	100%
PUBLIC ASSISTANCE SUB-PRORGRAM		
Outcome Indicator		
1. Customer feedback resolution rate	N/A	90%
Output Indicator		
1. Customer feedback referral rate	N/A	90%
CIVIL SERVICE PROFESSIONALIZATION AND WORKPLACE COOPERATION PROGRAM		
CIVIL SERVICE PROFESSIONALIZATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of appointments acted upon	55%	86%

Output Indicators		
1. Number of days of the release of results/list of passers/ eligibles of the Career Service Examination via Pen-and-Paper	CSE-PPT schedule: a. March 2024 - 67 days b. August 2024 - 66 days	Volume of examinees: a. Aggregate of up to 300,000: 59 days b. For every 5000 in excess of the 300,000: 1 day
2. Number of slots made available for examinees of various Civil Service Eligibility Examinations	788,373	550,000
3. Efficiency rate in the grant of eligibility under special laws and CSC issuances	N/A	75%
CIVIL SERVICE CAPABILITY BUILDING SUB-PROGRAM		
Outcome Indicator		
1. Number of agencies reporting application of learning (Level 3 Learning & Development Evaluation)	30	61
Output Indicator		
1. Number of civil servants trained	105.601	81,000
PUBLIC SECTOR UNIONISM SUB-PROGRAM		
Outcome Indicator		
1. Number of CNAs registered in a year	N/A	56
Output Indicators		
1. Number of agencies with accredited public sector unions	1,079	N/A
2. Number of PSEOs accredited in a year	N/A	42
ADMINISTRATIVE JUSTICE PROGRAM		
Outcome Indicator		
1. Percentage of cases decided	53.24%	45%
Output Indicator		
1. Case decongestion rate	N/A	36%

B. CAREER EXECUTIVE SERVICE BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Competent, motivated, agile, efficient, resilient public service and practice of good governance

ORGANIZATIONAL OUTCOME

Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS

Merit and Fitness system for Career Executive Service Officers strengthened and pool of globally competitive Career Executive Service Officers sustained		
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of CES positions occupied by CESOs and CES eligibles	50%	N/A
2. Number of CES eligibles with complete requirements recommended for CES rank appointment by the Board	70	75
Output Indicators		
1. Percentage of qualified and commendable officials recommended for appointment/adjustment in CES rank within one (1) month from submission of complete requirements	100%	100%
2. Percentage of officials with complete ratings processed within 30 days after the closing of online submission for all government agencies	100%	100%
3. Percentage of participants rating the training programs conducted at least very satisfactory	90%	90%

XXXII. COMMISSION ON AUDIT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Public accountability upheld and efficiency, economy and effectiveness of government programs improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Public accountability upheld and efficiency, economy and effectiveness of government programs improved		
GOVERNMENT AUDITING PROGRAM		
NATIONAL GOVERNMENT AUDITING SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission	100%	100%
2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies	51%	60%
Output Indicators		
1. Number of Government Audit Reports transmitted within the reglementary period	195	323
2. Number of transmitted Annual Audit Reports (AARs) published in the COA website	189	320
CORPORATE GOVERNMENT AUDITING SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of prepared audit reports transmitted to auditees, Congress and other oversight agencies within the deadline set by the Commission	92.41%	100%
2. Percentage of implemented recommendations based on the total recommendations agreed to be implemented by agencies	60%	60%
Output Indicators		
1. Number of Government Audit Reports transmitted within the reglementary period	114	620
2. Number of transmitted Annual Audit Reports (AARs) published in the COA website	113	591
LOCAL GOVERNMENT AUDITING SUB-PROGRAM		
Outcome Indicators		
1. Percentage of the number of prepared audit reports		

transmitted to auditees, Congress and other		
oversight agencies within the deadline set by the		
Commission	100%	100%
2. Percentage of implemented recommendations based on the total		
recommendations agreed to be implemented by agencies	55%	60%
Output Indicators		
1. Number of Government Audit Reports transmitted		
within the reglementary period	1,693	1,746
2. Number of transmitted Annual Audit Reports (AARs)		
published in the COA website	1,685	1,746
SPECIAL AUDIT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of settlement of over/under remittance		
in the collection of levies	10%	10%
2. Percentage of complaints/requests for audit acted		
upon vs. complaints/requests received	80%	80%
Output Indicators		
1. Number of Fraud Case Evaluation Reports (FCER)		
submitted by teams from FAO	160	160
2. Number of Fraud/Special/Performance Audit Reports		
released to audited agencies	17	17
3. Number of Notices of Disallowance (NDs)/Notices		
of Charge (NCs) issued to agencies	158	158
4. Number of Performance Audit Reports published		
in the COA website	1	5
TECHNICAL SERVICES AND SYSTEMS AUDIT SUB-PROGRAM		
Outcome Indicators		
1. Percentage of Technical Evaluation/Inspection/		
Appraisal Reports recommendations transmitted	100%	100%
2. Percentage of Information System (IS)/Information		
Technology (IT) audit/evaluation recommendations		
accepted and implemented by the auditees	50%	50%
3. Percentage of Assessment recommendations		
accepted by the internal audit unit/services/		
management of government agencies	50%	50%
Output Indicators		
1. Number of Technical Evaluation Reports rendered	7,625	9,900
2. Number of Inspection Reports rendered	6,676	11,324
3. Number of Appraisal Reports rendered	763	918
4. Number of IS/IT audits/evaluation reports rendered		
and transmitted to Management/COA Auditors of		
government agencies	12	21
5. Number of Assessments Reports rendered and		
transmitted to internal audit unit/services/		
COA Auditors of government agencies	4	9
GOVERNMENT ACCOUNTANCY PROGRAM		
Outcome Indicators		
1. Percentage of Annual Report on Appropriations, Allotments,		

Obligations, and Disbursements (General Fund) (ARAAOD GF) and Approved Budget, Utilizations Disbursements (Off-Budgetary Funds and Trust Receipts) (ABUDOBF and TR) submitted/transmitted to the Office of the President and Congress on or before April 30 pursuant to Republic Act No. 7226 dated March 12, 1992	100%	100%
2. Percentage of Annual Financial Reports (AFRs) for National Government, Local Government and Government-Owned or Controlled Corporations, submitted/transmitted to the Office of the President and Congress on or before September 30 pursuant to Section 4, Article IX-D of the Philippine Constitution	100%	100%
3. Percentage of increase in the number of agencies using COA-developed computerized applications on government accounting and financial management which submitted their financial statements and other reports for external audit within three to six months of the end of the year	1.81%	65%
Output Indicators		
1. Number of ARAAOD (GF) and ABUD (OBF and TF) completed and submitted to the Office of the President and Congress on or before April 30	1	1
2. Number of AFRs completed and submitted to the Office of the President and Congress on or before September 30	3	3
3. Number of agency users trained and assisted on the use of the COA-developed computerized systems on government accounting and financial management	2,240	2,860
4. Number of government accounting standards, policies, rules and regulations formulated and developed for implementation in government agencies	4	4
5. Percentage of agencies with request which implemented COA-developed computerized systems on government and financial management	60%	60%
GOVERNMENT FINANCIAL ADJUDICATION PROGRAM		
Outcome Indicators		
1. Percentage of COA Decisions affirmed by the Supreme Court	50%	50%
2. Percentage of the cases decided at the Cluster/Regional level vis-à-vis total cases outstanding	30%	30%
3. Percentage of COA Orders of Execution (COE) issued	2.5%	2.5%
4. Percentage of Notice of Finality of Decisions with COE isssued at the level of Cluster Director and Auditor	100%	100%
5. Percentage of compliance with the orders of the Supreme Court (SC) to file, or the request of the Office of the Solicitor General (OSG) to prepare, comment or other pleadings	100%	100%
Output Indicators		
1. Number of cases decided	625	956
2. Number of COA Orders of Execution (COE) issued	30	30

XXXIII. COMMISSION ON ELECTIONS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Free, orderly, honest and credible political exercises

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Free, orderly, honest and credible political exercises		
ELECTION ADMINISTRATION PROGRAM		
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM		
Outcome Indicators		
1. Percentage increase of new registrants during registration period	2.19% (EBAD) 10.43% (OFOV)	2.19% (EBAD) 14.77% (OFOV)
2. Percentage of cleansed database of registered voters	100% (EBAD)	100% (EBAD)
Output Indicators		
1. Number of voters education/information campaigns conducted	100 (EID) 33,144 (Field Offices)	100 (EID) 33,340 (Field Offices)
2. Number of applications for registration, transfer of registration records, change/correction of entries, reactivation, and reinstatements/inclusions filed and acted upon	1,576,570 122,841 (OFOV)	1,576,570 186,146 (OFOV)
3. Number of registration records cancelled (death), deleted (AFIS and double entry), deactivated and reactivated	334,879 (EBAD)	334,879 (EBAD)
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM		
Outcome Indicator		
1. Range of voters turnout	72.09% (Barangay Elections) 72.50% (SK Elections) 20% - 80% (Other Electoral Exercises)	70% - 75% (Barangay Elections) 70% - 75% (SK Elections) 20% - 80% (Other Electoral Exercises)
Output Indicators		
1. Number of elections held (for years with election)	5 (Plebiscites)	5 (Plebiscites)
2. Number of command conferences/meetings/discussions conducted with election stakeholders/deputies/media	10	10
ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM		
Outcome Indicator		
1. Increase in percentage of electoral protests resolved within an election cycle	60.71%	60.71%

1	Output Indicators			1
2	1. Number of cases filed:			2
3	- Election protest cases, election appeal cases	57	57	3
4	- Special action cases	0	0	4
5	- Special proceedings	6	6	5
6	- Election matters	1	1	6
7	- Special cases	0	0	7
8				8
9	2. Number of cases resolved:			9
10	- Election protest cases, election appeal cases	51	51	10
11	- Special action cases	10	10	11
12	- Special proceedings	4	4	12
13	- Election matters	1	1	13
14	- Special cases	0	0	14

XXXIV. OFFICE OF THE OMBUDSMAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Reduced incidence and impact of corruption and red tape

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Reduced incidence and impact of corruption and red tape		
ANTI-CORRUPTION INVESTIGATION PROGRAM		
Outcome Indicator		
1. Percentage of completed case build-up reports and fact-finding investigations and/or lifestyle checks resulting in the filing of criminal and/or administrative cases	8.01%	11%
Output Indicators		
1. Percentage of case build-up reports and fact-finding investigations and/or lifestyle checks completed	20.51%	22%
2. Percentage of criminal and forfeiture cases investigated and resolved	40.01%	41%
3. Percentage of criminal and forfeiture cases investigated and resolved within a one-year period	17.01%	34%
ANTI-CORRUPTION ENFORCEMENT PROGRAM		
Outcome Indicators		
1. Percentage of criminal and civil cases tried in court not resulting in an approved demurrer to evidence	12.01%	25%
2. Percentage of criminal and civil cases decided by the court resulting in conviction of at least 1 accused	25.01%	28%
Output Indicators		
1. Percentage of administrative cases adjudicated	40.01%	41%
2. Percentage of administrative cases adjudicated within a one-year period	16.01%	34%
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM		
Outcome Indicator		
1. Percentage of frontline service feedback with a rating of at least very satisfactory	80.01%	82%
Output Indicator		
1. Percentage of requests for assistance and grievances resolved or acted upon within the prescribed time	77.01%	80%

CORRUPTION PREVENTION PROGRAM			
Outcome Indicator			
1. Percentage of satisfied integrity promotion program beneficiaries	80.01%	85%	
Output Indicator			
1. Percentage of integrity and anti-corruption advocates trained (new)	85%	85%	

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS (CHR)

STRATEGIC OBJECTIVES

SECTOR OUTCOME(S)

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME(S)

1. Violations of human rights effectively addressed and remedied
2. Human rights culture evolved and sustained
3. Human rights mechanism strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Violations of human rights effectively addressed and remedied		
HUMAN RIGHTS PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage of resolved human rights violations cases finally disposed resulting in victims' access to remedies	85%	90%
2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services	96%	97%
Output Indicators		
1. Percentage of human rights cases finally disposed within the prescribed period	95%	95%
2. Percentage of claims for financial assistance processed within the prescribed period	94%	98%
3 Percentage of investigated cases of human rights violations	31%	35%
4. Percentage of programmed visitations on jails/detention centers implemented	85%	88%
Human rights culture evolved and sustained		
HUMAN RIGHTS PROMOTION PROGRAM		
Outcome Indicator		
1. Percentage of participants who passed the post training test	95%	98%
Output Indicators		
1. Percentage of programmed trainings, education activities and information campaigns implemented	95%	98%
2. Percentage of programmed IEC materials developed and disseminated	95%	98%

Human rights mechanism strengthened

HUMAN RIGHTS POLICY ADVISORY PROGRAM

Outcome Indicator		
1. Percentage of policy issuances that have incorporated or used human rights policy issuances	60%	65%
Output Indicators		
1. Number of programmed policy issuances submitted/released according to target	48	50
2. Percentage of treaty reports and human rights situationer reports issued/submitted on or before prescribed date	90%	90%

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Establishment, restoration, preservation of the Memorial/Museum/ Library/Compendium developed and sustained		
HUMAN RIGHTS EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of visitors and patrons that rated the museum services as satisfactory or better	75%	80%
Output Indicator		
1. Percentage of programmed exhibitions, educational activities websites, offsite shrines, trainings, and information campaigns implemented	70%	90%

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the dairy sector enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Growth and competitiveness of the dairy sector enhanced		
DAIRY INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increment in annual milk value of small hold dairy farms from previous years	P226,291.89	(13%) P287,968.54
2. Sustain percentage of Dairy Business Operators (DBOs) compliant to statutory requirements	90%	90%
Output Indicators		
1. Total dairy animals inventory accumulated through build-up of existing local animals and animal infusion in dairy areas	75,809	95,177
2. Volume of milk produced (million liters)	20.64	37.43
3. Number of dairy farmers and extension personnel trained	1,745	2,450
4. Percentage of applications processed with the prescribed timeline	N/A	100%

A.2. NATIONAL FOOD AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Market efficiency improved

ORGANIZATIONAL OUTCOME

Food security for rice and corn ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Food security for rice and corn ensured		

BUFFER STOCKING PROGRAM		
Outcome Indicator		
1. Rate of compliance to the Strategic Rice Reserve at national level	167 days	100% (15 days)
Output Indicators		
1. Volume of domestic palay procured (metric tons)	300,000 MT	300,000 MT
2. Percentage of total stored stocks maintained in good and consumable condition	99.50%-100%	99.50%-100%

B.3. PHILIPPINE COCONUT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in agriculture, forestry and fisheries expanded

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the Coconut and Oil Palm Industry enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Growth and competitiveness of the Coconut and Oil Palm Industry enhanced		
COCONUT INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase in average annual (gross) income of PCA-assisted farmers per hectare	P23,000	P90,000
2. Average nut yield of coconut palms per year (nuts/tree/year)	64	80
COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		
Output Indicator		
1. Number of core-based enterprise established	34	45
COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		
Output Indicators		
1. Number of coconut seedlings planted	489,944	1,900,000
2. Survival percentage of coconut seedlings planted in the last three (3) years	85%	88%
3. Increase in area planted with coconut seeds (in hectares)	1,226	51,049
COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM		
Output Indicator		
1. Number of facilities upgraded/rehabilitated	N/A	4
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		
OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM		
Output Indicator		
1. Number of oil palm seedlings planted	117,431	132,130

A.4. PHILIPPINE CROP INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Financial risk protection for agricultural producers increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Financial risk protection for agricultural producers increased		
CROP INSURANCE PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of subsistence farmers and fisherfolks provided with agricultural insurance over total number of RSBSA-listed subsistence farmers and fisherfolk	30.84%	30.76%
2. Level of insurance coverage on crops and non-crop agricultural assets (in Million Pesos)	60,084.200	61,930.394
Output Indicators		
1. Number of RSBSA-listed subsistence farmers/fisherfolk covered/insured	2,347,384	2,341,210
2. Percentage of available government premium subsidy (GPS) applied/used up	100%	100%
3. Percentage of claims with complete documents settled within the prescribed period	83.94%	100%

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fish ports and other postharvest facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fish ports and other postharvest facilities and services enhanced		

FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Percentage of PFDA's managed and operated fish port/ infrastructure facilities and services rated as satisfactory or better	90%	100%
Output Indicators		
1. Percentage of completion of projects/facilities based on Project Evaluation and Review Technique - Critical Path Method (PERT-CPM)	50%	92.38%

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased
3. Ecological integrity ensured and socioeconomic condition of resource-based communities improved through sustainable integrated area development

ORGANIZATIONAL OUTCOME

Adoption of high-quality seeds of developed/released rice varieties and other technologies increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adoption of high-quality seeds of developed /released rice varieties and other technologies increased		
RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of farmers who adopted at least three rice and rice-based technologies in the project sites	100%	100%
2. Increase in palay yield in the project sites	4.15t/ha (all ecosystem) 3.28t/ha (rainfed) 4.53t/ha (irrigated)	23.332% increase from baseline (or average of 5.12 t/ha) in the project sites
3. Reduction in palay production cost	14.52 pesos/kg	25.33% to 30% cost reduction from baseline (or Php 10.16/kg to Php 10.84/kg) in the project sites
Output Indicators		
1. Number of research projects implemented	77	87
2. Percentage of research projects completed	100%	100%
3. Number of farmers trained on rice production	4,621	4,624

A.7. SUGAR REGULATORY ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Growth and competitiveness of the sugarcane industry sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Growth and competitiveness of the sugarcane industry sustained		
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase (Decrease) in MMT of sugar produced	-0.318 (1.92 MMT)	0.089 (2.009 MMT)
2. Increase in yield of sugarcane farms (TC/Ha)	-0.92 (56.33 tc/ha)	0.67 (56 tc/ha)
Output Indicators		
1. Number of block farms established organized or made operational	26	21
2. Number of scholarship beneficiaries funded SRA	149 scholars 5,428 farmers/farm and mill workers, and technical personnel trained	354 scholars 965 farmers/farm and mill workers, and technical personnel trained
3. Number of kms. of roads constructed	5.24	27.71
4. Amount of loans released (Php M)	132.8	136.5
5. Number of ROC projects implemented	23	20

B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Competence of government officials enhanced and effectiveness and efficiency of assisted government organizations improved		
EDUCATION AND TRAINING PROGRAM		
Outcome Indicators		
1. Percentage completion of scholars in the Education and Training Program	81%	90%
2. Program beneficiaries reached	193	70
Output Indicators		
1. Number of participants trained	1,016 (2023)	1,305

2. Master's Thesis / Capstone Project Plans / Capstone Papers / Innovation Project Concepts accepted by the panel	99%	85%
3. Number of international projects/hosting implemented	15	15
4. Number of learning platforms developed (or enhanced) as a mode of delivery	N/A	1
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		
Outcome Indicators		
1. Number of technical assistance interventions adopted	33	29
2. Number of research results adopted	35	21
Output Indicators		
1. Number of beneficiary agencies assisted	196	415
2. Number of research/studies completed and submitted	15	25
3. Proportion of knowledge product and information considered as relevant and useful by target readers	100%	N/A

B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Sound, stable and supportive macroeconomic environment sustained
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Government policies and services, through the aid of policy research, improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Government policies and services, through the aid of policy research, improved		
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		
Outcome Indicator		
1. Percentage of research studies completed in the past three years used or presented for policy-making or to policymakers, cited in government plans, programs, and projects, and/or cited in refereed journals or PIDS-recognized journals	50%	50%
Output Indicators		
1. Number of research studies completed within the year	34	34
2. Percentage of recently completed research studies disseminated through various channels (i.e., events, seminars, fora, press releases, discussion papers, and online databases, etc.)	100%	100%

C. DEPARTMENT OF ENERGY

C.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to electrification expanded		
NATIONAL RURAL ELECTRIFICATION PROGRAM		
Outcome Indicators		
1. Increase in connections over identified potential consumers	16,550,030	17,524,030
2. Amount of loans facilitated by national government equity infusion	P 470 million	P 810 million
Output Indicators		
1. Number of households energized	500,873 (All Sources) 29,363 (NG Support)	500,000 (All Sources) 93,783 (NG Support)
2. Number of Electric Cooperatives (ECs) that were facilitated with a loan	17	18

C.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to electrification expanded		
MISSIONARY ELECTRIFICATION PROGRAM		
Outcome Indicators		
1. Percentage increase in transmission line length over the previous year	0.11%	2.62%
2. Percentage increase in substation capacity over the previous year	2.33%	5.00%
Output Indicators		
1. Percentage of Households (HHs) served over potential coverage	N/A	N/A
2. Number of projects completed	Substation Facilities: 10.00 MVA	Substation Facilities: 15.00 MVA

	Distribution Line:	Distribution Line:
	63.45 ckt kms	22.30 ckt kms
	Renewable Energy	Renewable Energy
	(RE) Hybridization:	(RE) Hybridization:
	500 kWp	2,152 kWp
	N/A	N/A
	Transmission Lines:	Transmission Lines:
	35.00 ckt kms	32.00 ckt kms

D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

D.1. LOCAL WATER UTILITIES ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Water security, ecological integrity of water systems, and resiliency to water hazards attained.

ORGANIZATIONAL OUTCOME

Access of Filipinos to adequate Level III water supply and sanitation system improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access of Filipinos to adequate Level III water supply and sanitation system improved		
WATER SUPPLY AND SANITATION PROGRAM		
Outcome Indicators		
1. Percentage of households in operational water district areas with direct access to level III potable water supply and adequate sanitation	39.31%	41.94%
2. Percentage of population in operational water district areas with direct access to level III potable water supply and adequate sanitation	38.80%	42.40%
Output Indicators		
1. Number of water supply projects implemented to operationalize non-operational local water districts	1	1

D.2. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Clean and healthy environment protected
2. Access to safely managed drinking water system
3. Availability of effectively operated sewage and septage treatment facilities ensured

ORGANIZATIONAL OUTCOME

Compliance with the provisions of the Revised Concession Agreement and applicable legal requirements

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Compliance with the provisions of the Revised Concession Agreement and applicable legal requirements		
CONCESSION MONITORING PROGRAM		
Outcome Indicators		
1. Percentage of compliance at the distribution of MWSS - RO and concessionaires' samples to Philippine National Standards for Drinking Water (PNSDW) on Bacteriological Quality (Water Quality Monitoring)	95%	≥95%
2. Percentage of compliance of the MWSS - RO and concessionaires' samples to applicable DENR effluent standards (Wastewater Monitoring)	90.5%	91%
3. Percentage of the total revenues and operating expenditures tested and examined by COA auditors upon completion of the audit. Audit procedures shall include the following:		
a. Substantive test of details		
b. Substantive analytical procedure	75%	Completed
4. Percentage of complaints resolved within the prescribed timeline from submission for resolution (Customer Complaints Monitoring)	99.74%	100%
5. Number of CAPEX project inspected	16	20

E. DEPARTMENT OF FINANCE

E.1. PHILIPPINE TAX ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal sustainability strengthened and enhanced through professionalization of revenue personnel

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Fiscal sustainability strengthened and enhanced through professionalization of revenue personnel		
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		
Outcome Indicators		
1. At least 60% of attendees were evaluated to have demonstrated positive change of behavior in job performance	3,000	N/A
2. Percentage of assessed learners have demonstrated positive change of behavior in job performance	3,000	≥60%
Output Indicators		
1. No. of training program/modules designed implemented by the PTA	50	N/A

2. No. of courses developed	30	30
3. Attendance of at least 30% of existing officials and personnel of BIR, BOC, BLGF and local treasurers in a seminar or training program conducted by PTA	5,000	5,000
4. At least 30% of newly hired employees, BIR, BOC, BLGF and newly appointed local treasurers had passed the relevant basic course conducted by PTA	500	N/A
5. Percentage of newly hired employees of BIR, BOC, BLGF including local treasurers who attended the relevant basic training course conducted by PTA passed	30%	30%

F. DEPARTMENT OF HEALTH

F.1. LUNG CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable pulmonary health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and affordable pulmonary health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	90%	90%
Output Indicators		
1. Hospital acquired infection rate	Not more than 5%	Not more than 5%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients serviced	61%	61%

F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and affordable renal health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	92%	92%
Output Indicators		
1. Hospital acquired infection rate	Less than 3%	Less than 3%
2. Triage response rate	Not less than 97%	Not less than 97%
3. Percentage of indigents assisted to total patients serviced	27%	27%

F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and affordable tertiary pediatric health care services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	Not less than 95%	Not less than 95%
Output Indicators		
1. Hospital acquired infection rate	Not more than 5%	Not more than 5%
2. Triage response rate	95%	100%
3. Percentage of indigents assisted to total patients serviced	80%	83%
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of trainees who completed the program and passed certifying board exams	65%	67%
2. Percentage of completed medical research presented and published	80%	85%
Output Indicators		
1. Number of accredited training program sustained	43	43
2. Percentage of government professionals trained in affiliations and observership training program	55%	55%
3. Percentage of research projects completed within proposed timeframe	100%	100%

F.4. PHILIPPINE HEALTH INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Financial risk protection improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Financial risk protection improved		
NATIONAL HEALTH INSURANCE PROGRAM		
Outcome Indicators		
1. Percentage of Filipinos with PhilHealth coverage (population coverage rate)	98%	100%
2. Percentage of indigent members hospitalized without out-of-pocket expenditures	83.13%	No data provided
Output Indicators		
1. Number of indigent families and senior citizens covered	10,210,928	10,652,386
2. Percentage of indigent families and senior citizens covered	100%	100%
3. No. of financially incapable families provided NHIP entitlements	8,606,314 claims	8,606,314 claims

F.5. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and affordable cardiovascular services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	5.00%	5.00%
2. Treatment success rate	96.00%	95.00%
Output Indicators		
1. Hospital acquired infection rate	<1.00%	<1.10%

2. Triage response rate	100.00%	100.00%
3. Percentage of indigents assisted to total patients serviced	80.00%	81.00%

F.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved		
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage of researches adopted by the industry	100%	100%
2. Percentage of certified T&CM practitioners and accredited facilities available to the public	100%	100%
Output Indicators		
1. Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences	100%	100%
2. Percentage of research projects completed	100%	100%
3. Percentage of applications for certification of practitioners and accreditation of clinics and Traditional and Alternative Health Care (TAHC) organizations acted upon within 15 days	100%	100%

G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

G.1. NATIONAL HOME MORTGAGE FINANCING CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to secure shelter financing of low income families improved		
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		
Outcome Indicator		
1. Percentage of households provided with adequate housing	no data provided	no data provided
Output Indicators		
1. Total number of low-income families assisted	1	no data provided
2. Amount of socialized housing loan receivables purchased from socialized housing originators	P450,000	P450,000
3. Value of funds generated to sustain funds for socialized housing programs through securitization of assets	no data provided	no data provided

G.2. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Adequate housing for low-income families provided		
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		
Outcome Indicators		
1. Percentage of prospective beneficiary-families provided with housing units	46.8%	72.50%
2. Percentage of unawarded vacant residential lots and/or housing units/condo units that remain vacant	25%	25%
3. Collection efficiency rate	19.9%	50%
Output Indicators		
1. Number of lots/house and lot packages/housing units constructed/provided	1,231	1,231
2. Percentage of lots/house and lot packages/housing units completed within contract/project duration	36%	90%
3. Percentage of satisfied customers who rated NHA's services as satisfactory or better	90%	90%
Sub-program 2: Housing Assistance Sub-program		
1. Number of calamity-stricken families provided Emergency Housing Assistance, based on available funds, according to standard time agreed upon	13,000	13,000

G.3. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Access to secure shelter financing of low-income families improved		
HIGH DENSITY HOUSING PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	617 ISFs	617 ISFs
2. Collection Efficiency Rate	66% cumulative CER within 90 days	100% cumulative CER for receivables within 90 days
Output Indicators		
1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site	46 ISFs	46 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P75,992,000	P75,992,000
4. Percentage of High Density Housing projects processed within turnaround time	90%	N/A
COMMUNITY MORTGAGE PROGRAM		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	617 ISFs	617 low-income families
2. Collection Efficiency Rate	66% cumulative CER within 90 days	100% cumulative CER for receivables within 90 days
Output Indicators		
1. Total number of ISFs provided with land tenure security and upgraded site	326 families provided with completed units	571 families provided with completed units
2. Amount of loans released to legally-organized associations of ISFs	P45,044,000	P90,088,000
3. Percentage of projects processed within turnaround time	29%	N/A

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME		
Economic opportunities in industry and services expanded		
ORGANIZATIONAL OUTCOME		
Business located and operating within the economic zone increased		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	47	38
2. Number of generated employment	1,500	500
3. Number of generated investment	P30 Million	P1.345 Billion
Output Indicators		
1. Number of infrastructure projects started	7	3
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	7	7

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Economic opportunities in industry and services expanded		
ORGANIZATIONAL OUTCOME		
Increased Trade Promotion Activities		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Increased Trade Promotion Activities		
EXPORT/TRADE PROMOTION PROGRAM		
Outcome Indicators		
1. Percentage increase in number of companies participating in Export Promotion activities	at least 20% increase from 2024 target	at least 20% increase from 2025 target
2. Percentage of returning companies in Signature Events	47%	47%
3. Percentage increase in the amount of potential export orders	at least 20% increase from 2024 target	at least 20% increase from 2025 target
Output Indicators		
1. Total export orders	US $95.746M	US $114.895M
2. Number of companies participating in Export Promotions Activities	1,034	1,241
3. Number of Trade Inquiries in Export Promotion Events	8,195	9,834
4. Number of Trade Buyers attending Export Promotion Events	3,865	4,638

H.3. SMALL BUSINESS CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Catalyze increased allocation and accelerated delivery of financing resources to MSME segments traditionally considered unfinanceable

ORGANIZATIONAL OUTCOME

Sustainable MSMEs increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Sustainable MSMEs increased		
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		
Outcome Indicator		
1. Number of provinces benefitted by the Program	85	85
Output Indicators		
1. Number of MSME beneficiaries	40,000	40,000
2. Pass-on rate by Microfinance Financing Institution	maximum of 30% per annum	maximum of 30% per annum

I. DEPARTMENT OF TRANSPORTATION

I.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Modern, seamless and effective transportation implemented

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Safe, secure, responsive and reliable LRT services provided		
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		
Outcome Indicator		
1. Passenger Ridership	P31.64 Million	P60.62 Million

I.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME		
Infrastructure development accelerated and operations sustained		
ORGANIZATIONAL OUTCOME		
Safe, reliable and efficient rail services provided		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	**BASELINE**	**2026 TARGETS**
Safe, reliable and efficient rail services provided		
RAILWAY SYSTEM MAINTENANCE PROGRAM		
Outcome Indicators		
1. Amount of revenues generated	P60,727,250	P103,751,000
2. Percentage of the riding public who rated the rail services as satisfactory or better	50%	90%
Output Indicators		
1. Percentage increase of passenger trips completed per schedule	98.75%	100%
2. Number of passenger ferried/accommodated by safe and more reliable train operation considering 75% load factor	1,410,742	2,551,911

J. OTHER EXECUTIVE OFFICES

J.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Economic opportunities in industry and services expanded		
ORGANIZATIONAL OUTCOME		
Business located and operating within the economic zone increased		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	**BASELINE**	**2026 TARGETS**
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of operational enterprises	97	329
2. Number of generated employment	40,895	38,204
3. Amount of generated investment	P10.74 Billion	P4.98 Billion
4. Amount of generated revenue	N/A	P1.89 Billion
Output Indicators		
1. Number of infrastructure projects started	3	3
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	71.54%	100%
3. Number of infrastructure projects completed on schedule	2	3

J.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased		
INFRASTRUCTURE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of generated employment	800	800
Output Indicators		
1. Percentage of completion of infrastructure projects	40%	N/A
2. Percentage of completed facilities constructed for the Armed Forces of the Philippines	40%	40%
3. Percentage of infrastructure projects implemented as planned	100%	100%

J.3. CAGAYAN ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	101	204
2. Number of generated employment	2,717	5,533
3. Amount of generated investment	P1,143 Million	P1,274.04 Million

Output Indicators		
1. Number of infrastructure projects started	0	2
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	0	1

J.4. CULTURAL CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Philippine culture and values promoted
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Promotion of Philippine arts and culture improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Promotion of Philippine arts and culture improved		
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of audiences who patronized CCP shows/productions, trainings and workshops	139,124	139,124
2. Percentage increase in the number of audiences	12.66%	12.66%
3. Percentage of clients who rated the facilities as good or better	90%	90%
Output Indicators		
1. Number of events held in a year	588	588
2. Percentage increase in the number of productions	0.30%	0.30%

J.5. NATIONAL IRRIGATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Irrigation facilities and services enhanced		

IRRIGATION SYSTEMS RESTORATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of farmer beneficiaries with increased productivity	1.01%	0.76%
2. Percentage increase in the average cropping intensity:		
a. National Irrigation Systems	1.00%	5.80%
b. Communal Irrigation Systems	2.00%	3.49%
Output Indicators		
1. Number of hectares irrigated in all cropping season		
a. National Irrigation Systems	1,399,707	1,719,836
b. Communal Irrigation Systems	903,874	1,023,570
2. Number of hectares in irrigation systems restored	6,569	6,319
3. Kilometers of canal network repaired/rehabilitated with and without canal lining	318	533.46
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase of new service area developed	1.01%	0.48%
2. Percentage increase in the number of farmer beneficiaries	1.00%	1.08%
Output Indicator		
1. Number of hectares of new service areas developed	28,164	8,620

J.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOMES

1. Lifelong learning opportunities for all ensured
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Support for researches and scholarships of UPSE sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Support for researches and scholarships of UPSE sustained		
TEACHING AND RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of graduate students and faculty who were supported and completed their scholarships on time	50%	65%
2. Number of research outputs in the last 3 years utilized by industry or by other beneficiaries	9	10
Output Indicators		
1. Number of graduate students and faculty who availed of fellowship grants	39	52
2. Number of faculty research outputs completed within the year	4	4
3. Percentage of research outputs presented in internationally referred or UP recognized journal in the last 3 years	10%	50%

J.7. PHILIPPINE POSTAL CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient and on-time delivery of communications, goods and payment services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Efficient and on-time delivery of communications, goods and payment services enhanced		
POSTAL SERVICE PROGRAM		
Outcome Indicator		
1. Volume of franked mails posted	6,014,882	6,783,463
Output Indicators		
1. Percentage increase of revenues from last year	-0.01	412%
2. Restoration of Manila Central Post Office Building and Site Development of PHLPost Complex	N/A	100% completed (Phase II)

J.8. SUBIC BAY METROPOLITAN AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Jobs generated within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Jobs generated within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of generated employment	140,001	152,983
Output Indicators		
1. Amount of income from operations	P3,553,933,545	P3,876,445,000
2. Number of projects started	4	4
3. Percentage of projects implemented in accordance with the contract	17.95%	38%

J.9. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	102	104
2. Number of generated employment	1,405	1,455
3. Amount of generated investment	P2,672 Million	P3,487 Million
Output Indicators		
1. Number of infrastructure projects started	4	6
2. Percentage of infrastructure projects implemented in accordance with plans and specification	100%	100%
3. Number of infrastructure projects completed on schedule	4	6

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

1. Ecological, safe and efficient solid waste disposal and management ensured
2. Safe and smooth flow of traffic in Metro Manila thoroughfares assured
3. Flood mitigation assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2026 TARGETS
Ecological, safe and efficient solid waste disposal and management ensured		
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		
Outcome Indicators		
1. Sustained combined years of available landfill space for Metro Manila	11 years	More than 10 years
2. Proportion of Metro Manila LGUs compliant to LGU Compliance Assessment - Solid Waste Management Cluster	100% compliant	100% compliant
3. Proportion of municipal solid waste managed in sanitary landfill out of total municipal solid waste generated by cities	55% of the estimated waste generation were disposed at the SLFs	36% of the estimated waste generation
Output Indicators		
1. Number of prepared SLF lifespan evaluation report	12 reports	12 reports
2. Number of monitoring reports on waste management of Metro Manila	12 monthly monitoring reports	12 monthly monitoring reports
3. Percentage of inspected garbage collection trucks	100%	100%
Safe and smooth flow of traffic in Metro Manila thoroughfares assured		
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		
Outcome Indicators		
1. Decrease in average travel time along major thoroughfares	2.44 mins/km	2.44 mins/km
2. Average time to resolve traffic obstruction along Metro Manila major thoroughfares	15 mins	15 mins
3. Percentage decrease of corruption reported in traffic operations	1.23% reduction (29 traffic enforcers with cases out of 2,363 traffic enforcers in 2018)	5% reduction in reported cases
Output Indicators		
1. Percentage of traffic obstructions/accident reports responded to within fifteen (15) minutes	100%	100%

2. Number and percentage of traffic enforcers deployed to MMDA controlled and managed roads on a daily basis	100% (2,000 traffic enforcers)	100% (1,900 traffic enforcers)
3. Percentage of reliability of traffic signal lights, countdown timers and CCTVs	97%	97%
Flood mitigation assured		
METROPOLITAN MANILA FLOOD CONTROL PROGRAM		
Outcome Indicators		
1. Time of flood water subsidence (for rainfall intensity of less than 20mm/hr)	within 30 mins after the rain	within 30 mins after the rain
2. Percentage decrease in flooded areas (for rainfall intensity of less than 20mm/hr)	100%	100%
Output Indicators		
1. Percentage reliability of all pumping stations and Effective Flood Control Operation System	100%	100%
2. Percentage of waterways and drainage systems declogged and desilted	100%	100%
3. Projects completed within the contract period	100%	100%

I. CONGRESS OF THE PHILIPPINES

A. Senate

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	4,275
Secretary of the Senate	1	3,612
Senator	23	83,065
Sergeant-At-Arms IV	1	2,529
Director VI	7	17,703
Deputy Secretary of the Senate	3	7,587
Director V	9	20,250
Legislative Staff Head	28	63,010
Director IV	17	34,101
Head Executive Assistant	48	85,789
Director III	74	132,247
Director II	38	60,116
Director I	52	72,785
Total Key Positions	302	587,069
Other Positions		
Administrative	6	1,896
Support to Technical	2,114	1,381,570
Technical	22	15,817
Total Other Positions	2,142	1,399,283
For the Difference Between the Authorized and Actual Salaries		68,681
Total Permanent Positions	2,444	2,055,033
Total Permanent Filled Positions	1,919	1,695,284

A.1. Senate Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,529
Deputy Secretary of the Senate Electoral Tribunal	1	2,250
Director IV	1	2,006
Director III	16	28,592

Total Key Positions	18	36,372
Other Positions		
Support to Technical	132	98,958
Technical	5	3,885
Total Other Positions	137	102,835
For the Difference Between the Authorized and Actual Salaries		674
Total Permanent Positions	156	138,881
Total Permanent Filled Positions	96	84,962

B. Commission on Appointments

STAFFING SUMMARY
(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Secretary of the Commission on Appointments	1	3,612
Sergeant-At-Arms IV	1	3,539
Deputy Secretary of the Commission on Appointments	4	10,116
Legislative Staff Head	26	58,508
Director IV	1	2,008
Director III	10	17,670
Sergeant-At-Arms I	1	1,582
Supervising Legislative Staff Officer III	1	1,401
Supervising Legislative Staff Officer II	12	14,773
Total Key Positions	57	113,398
Other Positions		
Administrative	2	960
Support to Technical	239	157,023
Technical	7	5,480
Total Other Positions	248	163,081
For the Difference Between the Authorized and Actual Salaries		9,922
Total Permanent Positions	305	285,397
Total Permanent Filled Positions	251	246,466

C. House of Representatives

STAFFING SUMMARY
(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount

Key Positions		
Speaker of the House of Representatives	1	4,225
Member of the House of Representatives	306	1,432,836
Secretary-General of the House of Representatives	1	3,612
Sergeant-At-Arms IV	1	3,529
Deputy Secretary-General of the House of Representatives	12	30,244
Director V	21	45,081
Director IV	12	25,078
Director III	1	1,781
Director II	32	146,539
Chief Political Affairs Officer	282	457,943
Total Key Positions	714	1,746,046
Other Positions		
Administrative	12	3,265
Support to Technical	3,183	1,392,259
Technical	344	381,530
Total Other Positions	3,513	2,189,054
For the difference between the Authorized and Actual Salaries		361,820
Total Permanent Positions	4,221	4,296,160
Total Permanent Filled Positions	3,680	3,182,866

C.1. House of Representatives Electoral Tribunal

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the House Electoral Tribunal	1	3,529
Deputy Secretary of the House Electoral Tribunal	1	2,250
Director IV	1	2,006
Director III	1	1,782
Attorney VI	5	7,901
Director II	16	25,305
Total Key Positions	25	41,785
Other Positions		
Support to Technical	168	98,548
Total Other Positions	168	98,548
For the Difference Between the Authorized and Actual Salaries		2,676
Total Permanent Positions	193	141,015
Total Permanent Filled Positions	118	85,750

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
President of the Philippines	1	5,390
Presidential Adviser on Legislative Affairs	1	3,612
Executive Secretary	1	3,612
Presidential Assistant II	5	18,058
Department Undersecretary	3	7,586
Deputy Executive Secretary	5	12,645
Presidential Assistant I	10	25,288
Commissioner III	2	5,057
Presidential Legislative Assistant	2	5,057
Executive Director IV	1	2,250
Director V	1	2,250
Department Assistant Secretary	3	6,751
Presidential Legislative Liaison Officer III	3	6,751
Assistant Executive Secretary	11	24,750
Presidential Legislative Liaison Officer II	3	6,017
Director IV	31	62,180
Deputy Executive Director IV	1	2,006
Head Executive Assistant	1	1,787
Director III	33	58,974
Director II	2	3,164
Attorney VI	9	14,235
Director I	1	1,400
Attorney V	3	4,200
Internal Auditor V	3	3,693
Information Technology Officer III	3	3,693
Engineer V	2	2,462
Chief Administrative Officer	1	1,231
Chief Accountant	1	1,231
Presidential Legislative Liaison Officer I	8	9,850
Presidential Staff Officer VI	39	48,010
Architect V	1	1,231
Total Key Positions	191	354,421
Other Positions		
Administrative	572	176,641
Support to Technical	28	18,823
Technical	594	362,315
Total Other Positions	1,194	557,779
For the difference between the Authorized and Actual Salaries		10,427
Total Permanent Positions	1,385	922,627
Total Permanent Filled Positions	972	628,672

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	4,275
Chief of Staff (OVP)	1	2,529
Assistant Chief of Staff (OVP)	1	2,250
Director IV	2	4,012
Chief Accountant	1	1,231
Vice Presidential Staff Officer VI	6	7,386
Internal Auditor V	1	1,231
Information Technology Officer III	1	1,231
Chief Administrative Officer	4	4,924
Total Key Positions	18	29,069
Other Positions		
Administrative	93	46,959
Support to Technical	5	3,706
Technical	134	78,536
Total Other Positions	232	129,201
For the difference between the Authorized and Actual Salaries		879
Total Permanent Positions	250	159,149
Total Permanent Filled Positions	162	113,826

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	8	20,228
Board Member III	3	6,751
Department Assistant Secretary	10	22,503
Executive Director III	1	2,006
Regional Agrarian Reform Adjudicator	15	30,084
Director IV	28	56,161
Provincial Agrarian Reform Adjudicator	57	101,875
Head Executive Assistant	1	1,787
Director III	28	50,043
Provincial Agrarian Reform Program Officer II	74	117,045
Attorney VI	1	1,582
Provincial Agrarian Reform Program Officer I	51	71,386
Attorney V	96	134,399
Chief Accountant	1	1,231
Project Development Officer V	3	3,693
Planning Officer V	2	2,462
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Chief Agrarian Reform Program Officer	170	209,270
Chief Administrative Officer	90	110,790
Municipal Agrarian Reform Program Officer	33	26,156
Total Key Positions	677	977,988
Other Positions		
Administrative	1,576	574,381
Support to Technical	483	212,857
Technical	7,285	3,416,535
Total Other Positions	9,344	4,203,773
For the difference between the Authorized and Actual Salaries		55,508
Total Permanent Positions	10,021	5,237,269
Total Permanent Filled Positions	8,411	4,445,602

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	13	32,872
Department Assistant Secretary	15	33,756
Director IV	36	72,215
Project Manager III	1	1,787
Director III	37	66,134
Head Executive Assistant	1	1,787
Provincial Agricultural Officer	1	1,582
Director II	1	1,582
Attorney V	2	2,800
Chief Administrative Officer	25	30,775
Chief Accountant	1	1,231
Project Evaluation Officer V	10	12,310
Chief Agriculturist	57	70,167
Project Development Officer V	2	2,462
Chemist V	1	1,231
Agricultural Center Chief IV	18	22,160
Information Technology Officer III	4	4,924
Information Officer V	3	3,693
Engineer V	21	25,851
Market Specialist V	1	1,231
Planning Officer V	3	3,693
Development Management Officer V	20	24,620
Chief Science Research Specialist	27	33,237
Training Center Superintendent II	16	19,700
Veterinarian V	3	3,693
Chief Foreign Affairs Research Specialist	1	1,231
Total Key Positions	321	480,336
Other Positions		
Administrative	2,009	671,609
Support to Technical	643	310,453
Technical	5,982	2,947,571
Total Other Positions	8,634	3,929,633
For the difference between the Authorized and Actual Salaries		40,311
Total Permanent Positions	8,955	4,450,280
Total Permanent Filled Positions	6,306	3,371,369

B. Agricultural Credit Policy Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director IV	1	2,006
Director II	6	9,491
Financial Analyst V	2	2,462
Economist V	1	1,231
Information Technology Officer III	1	1,231
Project Development Officer V	1	1,231
Planning Officer V	1	1,231
Project Evaluation Officer V	2	2,462
Chief Administrative Officer	2	2,462
Total Key Positions	18	26,057
Other Positions		
Administrative	10	4,003
Technical	12	7,451
Total Other Positions	22	11,454
For the difference between the Authorized and Actual Salaries		1,170
Total Permanent Positions	40	38,681
Total Permanent Filled Positions	33	32,439

C. Bureau of Fisheries and Aquatic Resources

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,250
Director IV	2	4,011
Director II	16	25,312
Attorney V	1	1,400
Chief Aquaculturist	10	12,310
Chief Fishing Regulations Officer	3	3,693
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231
Market Specialist V	1	1,231
Total Key Positions	37	53,900

Other Positions		
Administrative	301	89,048
Support to Technical	15	9,671
Technical	1,773	820,584
Total Other Positions	2,089	919,303
For the difference between the Authorized and Actual Salaries		8,464
Total Permanent Positions	2,126	981,667
Total Permanent Filled Positions	1,668	800,767

D. Fertilizer and Pesticide Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chemist V	1	1,231
Chief Agriculturist	2	2,462
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	8	11,736
Other Positions		
Administrative	28	11,402
Support to Technical	2	1,292
Technical	139	79,624
Total Other Positions	169	92,318
For the difference between the Authorized and Actual Salaries		1,031
Total Permanent Positions	177	105,085
Total Permanent Filled Positions	151	92,417

E. National Fisheries Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director IV	1	2,250
Chief Science Research Specialist	5	6,155
Planning Officer V	1	1,231
Training Specialist V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	9	12,098
Other Positions		
Administrative	19	6,899
Technical	81	46,096
Total Other Positions	100	52,995
For the difference between the Authorized and Actual Salaries		2,662
Total Permanent Positions	109	67,755
Total Permanent Filled Positions	83	55,750

F. National Meat Inspection Service

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Director II	16	25,307
Planning Officer V	1	1,231
Chief Meat Control Officer	5	6,155
Chief Administrative Officer	1	1,231
Total Key Positions	25	37,717
Other Positions		
Administrative	16	8,233
Support to Technical	2	1,356
Technical	319	159,200
Total Other Positions	337	168,789
For the difference between the Authorized and Actual Salaries		2,912
Total Permanent Positions	362	209,418
Total Permanent Filled Positions	309	179,059

G. Philippine Carabao Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Agricultural Center Chief IV	12	14,772
Information Officer V	1	1,231
Project Development Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	17	22,258
Other Positions		
Administrative	15	7,143
Support to Technical	10	6,180
Technical	165	83,690
Total Other Positions	190	97,013
For the difference between the Authorized and Actual Salaries		1,289
Total Permanent Positions	207	120,560
Total Permanent Filled Positions	166	94,491

H. Philippine Center for Postharvest Development and Mechanization

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Director I	3	4,199
Planning Officer V	1	1,231
Chief Science Research Specialist	8	9,848
Chief Administrative Officer	3	3,693
Total Key Positions	17	22,764
Other Positions		
Administrative	50	21,504
Support to Technical	8	4,716
Technical	68	39,799
Total Other Positions	126	66,019

For the difference between the Authorized and Actual Salaries		2,731
Total Permanent Positions	143	91,514
Total Permanent Filled Positions	123	75,059

I. Philippine Council for Agriculture and Fisheries

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Planning Officer V	1	1,231
Development Management Officer V	2	2,462
Total Key Positions	6	8,717
Other Positions		
Administrative	47	15,942
Support to Technical	10	4,476
Technical	72	40,309
Total Other Positions	129	60,727
For the difference between the Authorized and Actual Salaries		514
Total Permanent Positions	135	69,958
Total Permanent Filled Positions	98	55,826

J. Philippine Fiber Industry Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Director II	9	14,238
Chief Science Research Specialist	1	1,231
Chief Fiber Development Officer	3	3,693
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	17	25,417

Other Positions		
Administrative	77	28,350
Support to Technical	29	14,277
Technical	286	138,729
Total Other Positions	392	181,356
For the difference between the Authorized and Actual Salaries		3,169
Total Permanent Positions	409	209,942
Total Permanent Filled Positions	289	146,865

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	6	15,172
Department Assistant Secretary	8	18,003
Director IV	38	76,227
Director III	30	53,611
Attorney VI	4	6,327
Chief Accountant	1	1,231
Planning Officer V	3	3,693
Internal Auditor V	2	2,462
Information Technology Officer III	5	6,155
Information Officer V	2	2,462
Chief Budget and Management Specialist	88	108,351
Project Development Officer V	1	1,231
Training Specialist V	1	1,231
Chief Administrative Officer	12	14,772
Total Key Positions	202	314,540
Other Positions		
Administrative	467	243,483
Support to Technical	115	58,753
Technical	835	512,612
Total Other Positions	1,417	814,848
For the difference between the Authorized and Actual Salaries		7,006
Total Permanent Positions	1,619	1,136,394
Total Permanent Filled Positions	1,169	835,833

B. Government Procurement Policy Board - Technical Support Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
GPPB-TSO Director-General	1	2,529
Executive Director V	1	2,529

GPPB-TSO Deputy Director-General	3	6,751	
Deputy Executive Director IV	2	4,011	
Attorney V	3	4,200	
Procurement Management Officer VI	5	6,155	
Chief Administrative Officer	1	1,231	
Total Key Positions	16	27,406	
Other Positions			
Administrative	36	22,771	
Support to Technical	10	7,798	
Technical	47	31,732	
Total Other Positions	93	62,301	
For the difference between the Authorized and Actual Salaries		322	
Total Permanent Positions	109	90,029	
Total Permanent Filled Positions	46	36,977	

VII. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	5	12,643
Department Assistant Secretary	6	13,502
Director IV	34	68,204
Director III	26	46,462
Head Executive Assistant	1	1,787
Attorney V	3	4,200
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	2	2,462
Chief Economic Development Specialist	102	125,562
Chief Administrative Officer	22	27,082
Chief Accountant	1	1,231
Total Key Positions	208	312,902
Other Positions		
Administrative	450	164,455
Support to Technical	94	56,113
Technical	705	473,783
Total Other Positions	1,249	694,351
For the difference between the Authorized and Actual Salaries		9,247
Total Permanent Positions	1,457	1,016,500
Total Permanent Filled Positions	1,244	864,957

B. Commission on Population and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director III	1	1,787
Director I	16	22,400
Planning Officer V	1	1,231
Information Officer V	1	1,231
Population Program Officer V	1	1,231

Project Evaluation Officer V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	24	34,102
Other Positions		
Administrative	140	51,809
Support to Technical	28	12,707
Technical	161	86,935
Total Other Positions	329	151,451
For the difference between the Authorized and Actual Salaries		315
Total Permanent Positions	353	185,868
Total Permanent Filled Positions	299	159,334

C. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Volunteer Service Officer	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,699
Other Positions		
Administrative	12	4,164
Support to Technical	4	1,717
Technical	10	6,123
Total Other Positions	26	12,004
For the difference between the Authorized and Actual Salaries		336
Total Permanent Positions	30	18,039
Total Permanent Filled Positions	27	16,410

D. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director V	1	2,529
Deputy Executive Director V	2	4,501
Director IV	6	12,036
Director III	4	7,148
Attorney V	3	4,200
Development Management Officer V	1	1,231
Project Evaluation Officer V	5	6,155
Chief Administrative Officer	3	3,693
Project Development Officer V	6	7,386
Planning Officer V	2	2,462
Information Technology Officer III	1	1,231
Training Specialist V	2	2,462
Information Officer V	1	1,231
Total Key Positions	37	56,265
Other Positions		
Administrative	28	15,083
Support to Technical	20	13,677
Technical	110	72,768
Total Other Positions	158	101,528
For the difference between the Authorized and Actual Salaries		853
Total Permanent Positions	195	158,646
Total Permanent Filled Positions	134	114,114

E. Philippine Statistical Research and Training Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Statistical Specialist	2	2,462
Information Technology Officer III	1	1,231
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	5	6,930
Other Positions		
Administrative	15	6,701
Support to Technical	5	2,614
Technical	42	22,631
Total Other Positions	62	31,946

For the difference between the Authorized and Actual Salaries		357
Total Permanent Positions	67	39,233
Total Permanent Filled Positions	51	30,140

F. Philippine Statistics Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Statistician	1	2,529
Deputy National Statistician	4	9,001
Assistant National Statistician	14	28,084
Director III	4	7,148
Director II	17	26,894
Chief Administrative Officer	20	24,620
Planning Officer V	1	1,231
Chief Accountant	1	1,231
Internal Auditor V	1	1,231
Information Technology Officer III	9	11,079
Information Officer V	1	1,231
Project Development Officer V	3	3,693
Project Evaluation Officer V	1	1,231
Registration Officer V	5	6,155
Chief Statistical Specialist	132	162,510
Total Key Positions	214	287,868
Other Positions		
Administrative	1,062	375,002
Support to Technical	11	6,560
Technical	2,001	1,026,527
Total Other Positions	3,074	1,408,089
For the difference between the Authorized and Actual Salaries		2,212
Total Permanent Positions	3,288	1,698,169
Total Permanent Filled Positions	2,801	1,435,410

G. Tariff Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Commission Chairman III	1	2,529	
Commission Member III	2	4,501	
Director III	2	3,574	
Director II	1	1,582	
Attorney V	1	1,400	
Chief Tariff Specialist	4	4,924	
Chief Administrative Officer	2	2,462	
Information Technology Officer III	1	1,231	
Total Key Positions	14	22,203	
Other Positions			
Administrative	45	19,133	
Support to Technical	5	2,938	
Technical	47	29,574	
Total Other Positions	97	51,645	
For the difference between the Authorized and Actual Salaries		741	
Total Permanent Positions	111	74,589	
Total Permanent Filled Positions	78	55,258	

VIII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	11	27,815
Department Assistant Secretary	12	27,004
Director IV	41	82,243
Director III	30	53,613
Executive Director II	1	1,787
Schools Division Superintendent	215	340,130
Director II	2	3,163
Vocational School Superintendent I	1	1,400
Attorney V	2	2,800
Assistant Schools Division Superintendent	255	356,965
Chief Administrative Officer	47	57,858
Chief Accountant	1	1,231
Vocational School Administrator III	1	1,231
Teachers' Camp Superintendent	1	1,231
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Engineer V	1	1,231
Project Development Officer V	16	19,696
Chief Health Program Officer	1	1,231
Chief Education Supervisor	518	637,658
Chief Education Program Specialist	11	13,541
Vocational School Administrator II	2	2,192
Vocational School Administrator I	7	6,874
School Principal IV	2	1,964
Total Key Positions	1,185	1,653,856
Other Positions		
Administrative	46,582	15,000,299
Support to Technical	2,783	1,407,357
Technical	1,007,654	444,312,494
Total Other Positions	1,057,019	460,720,150
For the difference between the Authorized and Actual Salaries		4,689,323
Total Permanent Positions	1,058,204	467,063,329
Total Permanent Filled Positions	1,017,698	449,520,117

B. National Academy of Sports

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	1	1,400
Sports Development Officer V	1	1,231
Project Development Officer V	2	2,462
Chief Administrative Officer	4	4,924
Total Key Positions	10	13,810
Other Positions		
Administrative	24	13,941
Support to Technical	13	8,080
Technical	34	19,453
Total Other Positions	71	41,474
Total Permanent Positions	81	55,284
Total Permanent Filled Positions	59	39,694

C. National Book Development Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Director I	2	2,799
Project Development Officer V	4	4,924
Chief Administrative Officer	1	1,231
Board Secretary V	1	1,231
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	
Total Key Positions	10	13,978
Other Positions		
Administrative	35	15,096
Support to Technical	4	2,519

Technical	30	18,495	
Total Other Positions	69	36,110	
For the difference between the Authorized and Actual Salaries		248	
Total Permanent Positions	79	50,336	
Total Permanent Filled Positions	63	37,622	

D. National Council for Children's Television

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Project Development Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,468
Other Positions		
Administrative	8	4,335
Support to Technical	4	2,476
Technical	6	3,401
Total Other Positions	18	10,212
For the difference between the Authorized and Actual Salaries		71
Total Permanent Positions	21	14,751
Total Permanent Filled Positions	17	11,029

E. National Museum of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,529
National Museum Deputy Director-General	2	4,501
Director II	7	11,074
Museum Curator II	8	9,848
Chief Administrative Officer	8	9,848
Total Key Positions	26	37,800

Other Positions		
Administrative	254	101,112
Support to Technical	115	36,385
Technical	238	107,747
Total Other Positions	607	245,244
For the difference between the Authorized and Actual Salaries		1,788
Total Permanent Positions	633	284,832
Total Permanent Filled Positions	546	241,859

F. Philippine High School for the Arts

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	3	5,024
Other Positions		
Administrative	38	12,681
Support to Technical	7	3,523
Technical	27	17,315
Total Other Positions	72	33,519
For the difference between the Authorized and Actual Salaries		384
Total Permanent Positions	75	38,927
Total Permanent Filled Positions	54	29,217

G. Teacher Education Council

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529

Executive Director II	1	1,787	
Deputy Executive Director III	1	1,787	
Director II	4	6,328	
Chief Education Program Specialist	2	2,462	
Project Development Officer V	1	1,231	
Chief Administrative Officer	1	1,231	
Total Key Positions	11	17,355	
Other Positions			
Administrative	24	12,234	
Support to Technical	5	3,451	
Technical	10	5,370	
Total Other Positions	39	21,055	
For the difference between the Authorized and Actual Salaries		95	
Total Permanent Positions	50	38,505	
Total Permanent Filled Positions	4	3,521	

IX. STATE UNIVERSITIES AND COLLEGES

A. UNIVERSITY OF THE PHILIPPINE SYSTEM (THE NATIONAL UNIVERSITY)

A.1. University of the Philippines System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	3,612
UP Executive Vice-President	1	2,529
UP Vice-President	4	9,000
University Secretary II	1	2,250
Chancellor II	6	13,500
Chancellor I	15	30,089
Director IV	2	4,012
Executive Director III	1	2,006
Director III	1	1,787
Director II	20	31,639
Director I	19	26,600
Attorney V	2	2,800
Medical Officer V	1	1,400
Chief Health Program Officer	1	1,231
Chief Accountant	5	6,155
Social Welfare Officer V	1	1,231
Architect V	2	2,462
Records Officer V	1	1,231
Project Development Officer V	1	1,231
Pharmacist VI	1	1,231
Nutritionist-Dietitian VI	1	1,231
Information Technology Officer III	2	2,462
Guidance Services Specialist V	1	1,231
Engineer V	3	3,693
College Librarian V	4	4,924
College Business Manager IV	4	4,924
Registrar V	4	4,924
Chief Scholarship Affairs Officer	1	1,231
Special Police Chief	2	2,462
Chief Administrative Officer	30	36,934
Total Key Positions	138	210,012
Other Positions		
Administrative	4,475	1,407,564
Support to Technical	4,390	2,089,853
Technical	6,081	8,996,092
Total Other Positions	14,946	12,493,509
For the difference between the Authorized and Actual Salaries		1,016,577

Total Permanent Positions	15,084	13,720,098
Total Permanent Filled Positions	13,542	12,640,034

A.2. Philippine Energy Research and Policy Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Total Key Positions	2	3,793
Other Positions		
Administrative	13	6,633
Technical	12	8,676
Total Other Positions	25	15,309
Total Permanent Positions	27	19,102
Total Permanent Filled Positions	24	15,979

B. NATIONAL CAPITAL REGION

B.1. Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,418
Other Positions		
Administrative	129	46,492
Support to Technical	16	7,819
Technical	337	182,350
Total Other Positions	482	236,661

For the difference between the Authorized and Actual Salaries			704
Total Permanent Positions		485	241,783
Total Permanent Filled Positions		381	191,648

B.2. Marikina Polytechnic College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Total Key Positions	1	1,787
Other Positions		
Administrative	112	42,864
Support to Technical	20	9,003
Technical	195	108,490
Total Other Positions	327	160,357
For the difference between the Authorized and Actual Salaries		644
Total Permanent Positions	328	162,788
Total Permanent Filled Positions	239	124,498

B.3. Philippine Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	2	3,575
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,287
Other Positions		
Administrative	145	59,442
Support to Technical	1	982
Technical	625	499,406
Total Other Positions	771	559,830

For the difference between the Authorized and Actual Salaries			2,498
Total Permanent Positions		776	570,615
Total Permanent Filled Positions		563	425,563

B.4. Philippine State College of Aeronautics

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Director I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,818
Other Positions		
Administrative	112	41,613
Support to Technical	13	6,926
Technical	190	114,125
Total Other Positions	315	162,664
For the difference between the Authorized and Actual Salaries		894
Total Permanent Positions	319	169,376
Total Permanent Filled Positions	261	134,336

B.5. Polytechnic University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President II	2	3,163
Attorney V	1	1,400
Medical Officer V	2	2,799
Registrar V	1	1,231
Chief Administrative Officer	5	6,156
Total Key Positions	12	17,278
Other Positions		
Administrative	480	135,932
Support to Technical	96	50,438

Technical	1,537	1,150,390
Total Other Positions	2,113	1,336,760
For the difference between the Authorized and Actual Salaries		14,701
Total Permanent Positions	2,125	1,368,739
Total Permanent Filled Positions	1,797	1,163,809

B.6. Rizal Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President II	2	3,164
Chief Administrative Officer	1	1,231
Total Key Positions	4	6,645
Other Positions		
Administrative	71	21,921
Support to Technical	15	8,499
Technical	572	361,280
Total Other Positions	658	391,700
For the difference between the Authorized and Actual Salaries		1,407
Total Permanent Positions	662	399,752
Total Permanent Filled Positions	456	261,877

B.7. Technological University of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	2	3,575
Chief Administrative Officer	5	6,155
Total Key Positions	8	12,259
Other Positions		
Administrative	228	76,972

Support to Technical	64	32,076
Technical	868	590,506
Total Other Positions	1,160	699,554
For the difference between the Authorized and Actual Salaries		5,635
Total Permanent Positions	1,168	717,448
Total Permanent Filled Positions	845	483,706

C. REGION I - ILOCOS

C.1. Don Mariano Marcos Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	1	1,787
Director IV	1	2,006
Chief Administrative Officer	3	3,694
Total Key Positions	6	10,016
Other Positions		
Administrative	311	92,692
Support to Technical	134	40,804
Technical	1,183	794,607
Total Other Positions	1,628	928,103
For the difference between the Authorized and Actual Salaries		5,031
Total Permanent Positions	1,634	943,150
Total Permanent Filled Positions	1,066	563,859

C.2. Ilocos Sur Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	126	35,638
Support to Technical	18	8,308
Technical	612	333,482
Total Other Positions	756	377,428
For the difference between the Authorized and Actual Salaries		2,260
Total Permanent Positions	758	383,169
Total Permanent Filled Positions	537	279,445

C.3. Mariano Marcos State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	2	4,011
Chief Administrative Officer	2	2,462
Total Key Positions	5	9,002
Other Positions		
Administrative	203	65,106
Support to Technical	88	29,165
Technical	708	527,406
Total Other Positions	999	621,677
For the difference between the Authorized and Actual Salaries		2,283
Total Permanent Positions	1,004	632,962
Total Permanent Filled Positions	820	458,693

C.4. Pangasinan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	1	2,006

Chief Administrative Officer	2	2,462	
Total Key Positions	4	6,997	
Other Positions			
Administrative	373	124,799	
Support to Technical	42	15,841	
Technical	1,108	658,212	
Total Other Positions	1,523	798,852	
For the difference between the Authorized and Actual Salaries		2,578	
Total Permanent Positions	1,527	808,427	
Total Permanent Filled Positions	1,233	638,312	

C.5. University of Northern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	183	65,703
Support to Technical	7	4,626
Technical	594	405,055
Total Other Positions	784	475,384
For the difference between the Authorized and Actual Salaries		2,858
Total Permanent Positions	787	483,233
Total Permanent Filled Positions	711	426,849

D. CORDILLERA ADMINISTRATIVE REGION

D.1. Abra State Institute of Sciences and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006

Chief Administrative Officer	1	1,231	
Total Key Positions	2	3,237	
Other Positions			
Administrative	119	44,037	
Support to Technical	10	3,708	
Technical	251	149,372	
Total Other Positions	380	197,117	
For the difference between the Authorized and Actual Salaries		572	
Total Permanent Positions	382	200,926	
Total Permanent Filled Positions	349	184,599	

D.2. Apayao State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	72	25,616
Support to Technical	5	2,852
Technical	154	96,247
Total Other Positions	231	124,715
For the difference between the Authorized and Actual Salaries		1,170
Total Permanent Positions	233	129,122
Total Permanent Filled Positions	190	108,777

D.3. Benguet State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529

SUC Vice-President IV	1	2,006
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,997
Other Positions		
Administrative	222	63,875
Support to Technical	65	21,765
Technical	646	458,085
Total Other Positions	933	543,725
For the difference between the Authorized and Actual Salaries		3,078
Total Permanent Positions	937	553,800
Total Permanent Filled Positions	644	392,072

D.4. Ifugao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	72	25,890
Support to Technical	23	9,428
Technical	455	269,638
Total Other Positions	550	304,956
For the difference between the Authorized and Actual Salaries		1,788
Total Permanent Positions	553	311,456
Total Permanent Filled Positions	518	294,367

D.5. Kalinga State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	46	15,420
Support to Technical	9	2,961
Technical	366	236,785
Total Other Positions	421	255,166
For the difference between the Authorized and Actual Salaries		1,121
Total Permanent Positions	424	260,999
Total Permanent Filled Positions	386	223,106

D.6. Mountain Province State University
(Mountain Province State Polytechnic College)

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	3	5,268
Other Positions		
Administrative	127	42,746
Support to Technical	6	3,056
Technical	259	187,234
Total Other Positions	392	233,036
For the difference between the Authorized and Actual Salaries		875
Total Permanent Positions	395	239,179
Total Permanent Filled Positions	335	204,505

E. REGION II - CAGAYAN VALLEY

E.1. Batanes State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	3	1,561
Technical	122	54,648
Total Other Positions	125	56,209
For the difference between the Authorized and Actual Salaries		111
Total Permanent Positions	127	59,338
Total Permanent Filled Positions	80	36,414

E.2. Cagayan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	342	109,706
Support to Technical	94	32,803
Technical	878	673,948
Total Other Positions	1,314	816,457
For the difference between the Authorized and Actual Salaries		2,270
Total Permanent Positions	1,317	823,439
Total Permanent Filled Positions	1,193	756,456

E.3. Isabela State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	516	163,859
Support to Technical	55	18,989
Technical	1,110	794,078
Total Other Positions	1,681	976,926
For the difference between the Authorized and Actual Salaries		6,019
Total Permanent Positions	1,684	987,936
Total Permanent Filled Positions	1,547	921,317

E.4. Nueva Vizcaya State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	261	87,797
Technical	500	395,819
Total Other Positions	761	483,616
For the difference between the Authorized and Actual Salaries		2,524
Total Permanent Positions	764	491,131
Total Permanent Filled Positions	605	373,893

E.5. Quirino State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,468
Other Positions		
Administrative	20	6,945
Support to Technical	8	2,069
Technical	373	198,435
Total Other Positions	401	207,449
For the difference between the Authorized and Actual Salaries		1,010
Total Permanent Positions	404	212,927
Total Permanent Filled Positions	354	191,300

F. REGION III - CENTRAL LUZON

F.1. Aurora State College of Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	100	37,921
Support to Technical	3	1,290
Technical	111	70,386
Total Other Positions	214	109,597
For the difference between the Authorized and Actual Salaries		814
Total Permanent Positions	216	113,648
Total Permanent Filled Positions	206	110,008

F.2. Bataan Peninsula State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	179	56,208
Support to Technical	11	6,198
Technical	553	358,815
Total Other Positions	743	421,221
For the difference between the Authorized and Actual Salaries		1,603
Total Permanent Positions	746	427,536
Total Permanent Filled Positions	702	401,057

F.3. Bulacan Agricultural State College

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Total Key Positions	1	2,250
Other Positions		
Administrative	39	13,877
Support to Technical	1	646
Technical	247	132,836
Total Other Positions	287	147,359
For the difference between the Authorized and Actual Salaries		527
Total Permanent Positions	288	150,136
Total Permanent Filled Positions	246	126,153

F.4. Bulacan State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	146	53,380
Support to Technical	2	1,530
Technical	858	645,603
Total Other Positions	1,006	700,513
For the difference between the Authorized and Actual Salaries		3,426
Total Permanent Positions	1,009	708,651
Total Permanent Filled Positions	839	609,194

F.5. Central Luzon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	1	2,006
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,997
Other Positions		
Administrative	405	117,139
Support to Technical	20	9,635
Technical	653	486,908
Total Other Positions	1,078	613,682
For the difference between the Authorized and Actual Salaries		5,881
Total Permanent Positions	1,082	626,560
Total Permanent Filled Positions	1,010	590,537

F.6. Nueva Ecija University of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	140	44,243
Support to Technical	4	2,693
Technical	776	529,278
Total Other Positions	920	576,214
For the difference between the Authorized and Actual Salaries		2,209
Total Permanent Positions	924	584,922
Total Permanent Filled Positions	758	485,205

F.7. Pampanga State Agricultural University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	171	60,869
Support to Technical	10	3,856
Technical	285	201,749
Total Other Positions	466	266,474
For the difference between the Authorized and Actual Salaries		1,732
Total Permanent Positions	469	273,197
Total Permanent Filled Positions	420	247,630

F.8. Pampanga State University
(formerly Don Honorio Ventura State University)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	46	20,121
Support to Technical	1	982
Technical	619	341,093
Total Other Positions	666	362,196
For the difference between the Authorized and Actual Salaries		2,204
Total Permanent Positions	670	370,899
Total Permanent Filled Positions	499	302,822

F.9. Philippine Merchant Marine Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,418
Other Positions		
Administrative	103	24,208
Support to Technical	25	10,324
Technical	149	87,849
Total Other Positions	277	122,381
For the difference between the Authorized and Actual Salaries		920
Total Permanent Positions	280	127,719
Total Permanent Filled Positions	231	101,721

F.10. President Ramon Magsaysay State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

SUC Vice-President III	1	1,787	
Chief Administrative Officer	2	2,462	
Total Key Positions	4	6,499	
Other Positions			
Administrative	156	55,791	
Support to Technical	12	6,792	
Technical	439	258,612	
Total Other Positions	607	321,195	
For the difference between the Authorized and Actual Salaries		1,668	
Total Permanent Positions	611	329,362	
Total Permanent Filled Positions	496	268,464	

F.11. Tarlac Agricultural University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	187	57,842
Support to Technical	5	1,793
Technical	304	189,519
Total Other Positions	496	249,154
For the difference between the Authorized and Actual Salaries		949
Total Permanent Positions	499	255,094
Total Permanent Filled Positions	403	201,768

F.12. Tarlac State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Internal Auditor V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	4	5,943
Other Positions		
Administrative	163	60,524
Support to Technical	16	8,125
Technical	415	301,776
Total Other Positions	594	370,425
For the difference between the Authorized and Actual Salaries		1,914
Total Permanent Positions	598	378,282
Total Permanent Filled Positions	521	318,518

C. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IVA - CALABARZON

C.1. Batangas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
College Administrator II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,573
Other Positions		
Administrative	234	73,007
Support to Technical	4	1,449
Technical	744	492,179
Total Other Positions	982	566,635
For the difference between the Authorized and Actual Salaries		1,866
Total Permanent Positions	986	575,074
Total Permanent Filled Positions	852	487,818

G.2. Cavite State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	1	1,787
College Administrator II	1	1,582
College Administrator I	1	1,400
Chief Administrative Officer	2	2,462
Total Key Positions	6	9,760
Other Positions		
Administrative	218	65,362
Support to Technical	22	7,435
Technical	772	502,283
Total Other Positions	1,012	575,080
For the difference between the Authorized and Actual Salaries		1,764
Total Permanent Positions	1,018	586,604
Total Permanent Filled Positions	840	463,988

G.3. Laguna State Polytechnic University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	74	22,019
Support to Technical	7	2,278
Technical	703	440,374
Total Other Positions	784	464,671
For the difference between the Authorized and Actual Salaries		1,063
Total Permanent Positions	786	469,215
Total Permanent Filled Positions	630	363,887

G.4. Southern Luzon State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
College Administrator I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,881
Other Positions		
Administrative	127	41,106
Support to Technical	13	3,040
Technical	418	273,822
Total Other Positions	558	317,968
For the difference between the Authorized and Actual Salaries		923
Total Permanent Positions	561	323,772
Total Permanent Filled Positions	451	252,589

G.5. University of Rizal System

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	185	66,774
Support to Technical	23	4,380
Technical	683	470,011
Total Other Positions	891	541,165
For the difference between the Authorized and Actual Salaries		3,138
Total Permanent Positions	894	549,015
Total Permanent Filled Positions	696	413,601

REGION IVB - MIMAROPA

H.1. Marinduque State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	40	11,707
Support to Technical	11	4,258
Technical	343	191,724
Total Other Positions	394	207,689
For the difference between the Authorized and Actual Salaries		1,296
Total Permanent Positions	396	212,466
Total Permanent Filled Positions	316	172,276

H.2. Mindoro State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	95	38,287
Support to Technical	21	7,481
Technical	279	170,727
Total Other Positions	395	216,495
For the difference between the Authorized and Actual Salaries		755
Total Permanent Positions	397	220,731
Total Permanent Filled Positions	328	183,119

H.3. Occidental Mindoro State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	233	79,400
Support to Technical	26	9,767
Technical	338	195,066
Total Other Positions	597	284,233
For the difference between the Authorized and Actual Salaries		809
Total Permanent Positions	599	288,523
Total Permanent Filled Positions	474	230,627

H.4. Palawan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	323	112,776
Support to Technical	5	2,247
Technical	814	435,370
Total Other Positions	1,142	550,393
For the difference between the Authorized and Actual Salaries		1,848
Total Permanent Positions	1,144	555,722
Total Permanent Filled Positions	714	372,151

H.5. Romblon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	78	20,634
Support to Technical	24	10,089
Technical	468	279,706
Total Other Positions	570	310,429
For the difference between the Authorized and Actual Salaries		1,301
Total Permanent Positions	572	314,967
Total Permanent Filled Positions	492	266,325

H.6. Western Philippines University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	147	50,763
Support to Technical	25	8,401
Technical	312	204,873
Total Other Positions	484	264,037
For the difference between the Authorized and Actual Salaries		1,459
Total Permanent Positions	486	268,977
Total Permanent Filled Positions	405	224,132

I. REGION V - BICOL

I.1. Bicol State College of Applied Sciences and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Total Key Positions	1	2,006
Other Positions		
Administrative	105	40,303
Support to Technical	7	4,296
Technical	137	100,798
Total Other Positions	249	145,397
For the difference between the Authorized and Actual Salaries		642
Total Permanent Positions	250	148,045
Total Permanent Filled Positions	191	120,894

I.2. Bicol University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	289	87,842
Support to Technical	63	24,791
Technical	968	698,887
Total Other Positions	1,320	811,520
For the difference between the Authorized and Actual Salaries		5,669
Total Permanent Positions	1,323	822,180
Total Permanent Filled Positions	1,013	614,343

I.3. Camarines Norte State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	76	24,095
Support to Technical	20	9,006
Technical	477	236,058
Total Other Positions	573	269,159
For the difference between the Authorized and Actual Salaries		952
Total Permanent Positions	575	273,592
Total Permanent Filled Positions	385	189,324

I.4. Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	78	30,592
Support to Technical	4	2,267
Technical	283	154,858
Total Other Positions	365	187,717
For the difference between the Authorized and Actual Salaries		587
Total Permanent Positions	367	191,785
Total Permanent Filled Positions	343	180,204

I.5. Catanduanes State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	185	52,610
Support to Technical	30	12,969
Technical	509	271,889
Total Other Positions	724	337,468
For the difference between the Authorized and Actual Salaries		1,907
Total Permanent Positions	726	342,856
Total Permanent Filled Positions	655	300,294

I.6. Central Bicol State University of Agriculture

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,760
Other Positions		
Administrative	151	41,258
Support to Technical	30	12,697
Technical	487	348,182
Total Other Positions	668	402,137
For the difference between the Authorized and Actual Salaries		1,806
Total Permanent Positions	670	407,703
Total Permanent Filled Positions	494	307,586

I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	137	50,392
Support to Technical	9	3,914
Technical	136	94,074
Total Other Positions	282	148,380
For the difference between the Authorized and Actual Salaries		868
Total Permanent Positions	284	152,729
Total Permanent Filled Positions	201	119,115

I.8. Partido State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	230	85,067
Support to Technical	19	8,512
Technical	317	215,569
Total Other Positions	566	309,148
For the difference between the Authorized and Actual Salaries		1,072
Total Permanent Positions	569	314,932
Total Permanent Filled Positions	370	212,586

I.9. Sorsogon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,294
Other Positions		
Administrative	153	47,423
Support to Technical	17	8,548
Technical	395	232,309
Total Other Positions	565	288,280
For the difference between the Authorized and Actual Salaries		985
Total Permanent Positions	569	295,559
Total Permanent Filled Positions	475	262,904

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	222	74,003
Support to Technical	48	18,536
Technical	460	310,095
Total Other Positions	730	402,634
For the difference between the Authorized and Actual Salaries		1,956
Total Permanent Positions	733	409,302
Total Permanent Filled Positions	543	301,423

J.2. Capiz State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Internal Auditor V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	4	5,943
Other Positions		
Administrative	209	69,416
Support to Technical	54	24,987
Technical	657	524,965
Total Other Positions	920	619,368
For the difference between the Authorized and Actual Salaries		2,614
Total Permanent Positions	924	627,925
Total Permanent Filled Positions	777	490,198

J.3. Guimaras State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	65	25,394
Support to Technical	26	14,251
Technical	121	81,018
Total Other Positions	212	120,663
For the difference between the Authorized and Actual Salaries		557
Total Permanent Positions	215	125,932
Total Permanent Filled Positions	201	113,411

J.4. Iloilo Science and Technology University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	217	77,439
Support to Technical	33	15,352
Technical	592	399,264
Total Other Positions	842	492,055
For the difference between the Authorized and Actual Salaries		6,041
Total Permanent Positions	845	502,808
Total Permanent Filled Positions	797	473,819

J.5. Iloilo State University of Fisheries Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	221	73,020
Support to Technical	42	17,425
Technical	312	218,728
Total Other Positions	575	309,173
For the difference between the Authorized and Actual Salaries		1,733
Total Permanent Positions	577	314,143
Total Permanent Filled Positions	512	282,401

J.6. Northern Iloilo State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	132	43,452
Support to Technical	39	16,079
Technical	560	343,742
Total Other Positions	731	403,273
For the difference between the Authorized and Actual Salaries		1,858
Total Permanent Positions	733	408,368
Total Permanent Filled Positions	651	371,008

J.7. University of Antique

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	134	45,391
Support to Technical	26	10,512
Technical	415	238,504
Total Other Positions	575	294,407
For the difference between the Authorized and Actual Salaries		1,087
Total Permanent Positions	578	300,206
Total Permanent Filled Positions	517	262,179

J.8. West Visayas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Medical Center Chief II	1	1,787
Chief of Medical Professional Staff II	1	1,582
Chief Administrative Officer	4	4,924
Total Key Positions	7	10,822
Other Positions		
Administrative	589	198,469
Support to Technical	80	34,541
Technical	1,569	1,063,304
Total Other Positions	2,238	1,296,314
For the difference between the Authorized and Actual Salaries		17,507
Total Permanent Positions	2,245	1,324,643
Total Permanent Filled Positions	1,985	1,181,954

K. NEGROS ISLAND REGION

K.1. Carlos Hilado Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	169	62,424
Support to Technical	17	7,044
Technical	403	265,667
Total Other Positions	589	335,135

For the difference between the Authorized and Actual Salaries		1,217
Total Permanent Positions	592	341,064
Total Permanent Filled Positions	528	307,929

K.2. Central Philippines State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	23	9,006
Support to Technical	10	3,537
Technical	340	182,651
Total Other Positions	373	195,194
For the difference between the Authorized and Actual Salaries		779
Total Permanent Positions	375	199,210
Total Permanent Filled Positions	357	189,823

K.3. Negros Oriental State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	69	21,108
Technical	678	404,707
Total Other Positions	747	425,815

For the difference between the Authorized and Actual Salaries			968
Total Permanent Positions		750	431,495
Total Permanent Filled Positions		558	302,844

K.4. Siquijor State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	25	10,033
Technical	147	87,928
Total Other Positions	172	97,961
For the difference between the Authorized and Actual Salaries		393
Total Permanent Positions	174	101,591
Total Permanent Filled Positions	116	76,930

K.5. State University of Northern Negros

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	56	21,423
Support to Technical	7	3,336
Technical	234	133,015
Total Other Positions	297	157,774

For the difference between the Authorized and Actual Salaries			560
Total Permanent Positions		299	161,571
Total Permanent Filled Positions		246	133,417

L. REGION VII - CENTRAL VISAYAS

L.1. Bohol Island State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
SUC Vice-President II	1	1,582
Chief Administrative Officer	1	1,231
Total Key Positions	4	6,850
Other Positions		
Administrative	283	98,169
Support to Technical	1	595
Technical	574	359,045
Total Other Positions	858	457,809
For the difference between the Authorized and Actual Salaries		1,284
Total Permanent Positions	862	465,943
Total Permanent Filled Positions	749	403,032

L.2. Cebu Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,499
Other Positions		
Administrative	115	46,458

Technical	319	295,781	
Total Other Positions	434	342,239	
For the difference between the Authorized and Actual Salaries		915	
Total Permanent Positions	438	349,653	
Total Permanent Filled Positions	369	298,932	

L.3. Cebu Technological University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	1	2,006
Vocational School Superintendent II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,579
Other Positions		
Administrative	268	86,459
Technical	1,409	893,231
Total Other Positions	1,677	979,690
For the difference between the Authorized and Actual Salaries		3,537
Total Permanent Positions	1,682	991,806
Total Permanent Filled Positions	1,313	831,012

M. REGION VIII - EASTERN VISAYAS

M.1. Biliran Province State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	68	21,147
Support to Technical	9	1,724
Technical	385	228,145
Total Other Positions	462	251,016
For the difference between the Authorized and Actual Salaries		1,087
Total Permanent Positions	465	256,815
Total Permanent Filled Positions	393	227,729

M.2. Eastern Samar State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	190	51,058
Support to Technical	25	4,979
Technical	703	364,568
Total Other Positions	918	420,605
For the difference between the Authorized and Actual Salaries		2,177
Total Permanent Positions	921	427,494
Total Permanent Filled Positions	891	414,119

M.3. Eastern Visayas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
College Administrator II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,294

Other Positions		
Administrative	287	97,809
Support to Technical	9	1,796
Technical	621	386,046
Total Other Positions	917	485,651
For the difference between the Authorized and Actual Salaries		2,128
Total Permanent Positions	921	494,073
Total Permanent Filled Positions	788	426,750

M.4. Leyte Normal University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712
Other Positions		
Administrative	70	22,423
Support to Technical	3	630
Technical	320	212,290
Total Other Positions	393	235,343
For the difference between the Authorized and Actual Salaries		541
Total Permanent Positions	396	240,596
Total Permanent Filled Positions	307	194,056

M.5. Northwest Samar State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	150	54,754
Support to Technical	2	591
Technical	262	146,458
Total Other Positions	414	201,803
For the difference between the Authorized and Actual Salaries		1,103
Total Permanent Positions	417	207,618
Total Permanent Filled Positions	343	180,236

M.6. Palompon Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,468
Other Positions		
Administrative	133	49,857
Support to Technical	6	1,200
Technical	221	145,188
Total Other Positions	360	196,245
For the difference between the Authorized and Actual Salaries		454
Total Permanent Positions	363	201,167
Total Permanent Filled Positions	281	148,085

M.7. Samar State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	133	42,283
Support to Technical	6	1,224
Technical	380	210,967
Total Other Positions	519	254,474
For the difference between the Authorized and Actual Salaries		1,875
Total Permanent Positions	522	261,061
Total Permanent Filled Positions	448	226,367

M.8. Southern Leyte State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
College Administrator II	2	3,164
Chief Administrative Officer	1	1,231
Total Key Positions	4	6,645
Other Positions		
Administrative	288	102,976
Support to Technical	9	2,615
Technical	399	276,270
Total Other Positions	696	381,861
For the difference between the Authorized and Actual Salaries		1,470
Total Permanent Positions	700	389,976
Total Permanent Filled Positions	622	355,120

M.9. University of Eastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	157	52,074
Support to Technical	31	7,229
Technical	645	442,432
Total Other Positions	833	501,735
For the difference between the Authorized and Actual Salaries		5,026
Total Permanent Positions	836	511,473
Total Permanent Filled Positions	697	418,579

M.10. Visayas State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		
Administrative	456	144,540
Support to Technical	23	5,893
Technical	737	501,428
Total Other Positions	1,216	651,861
For the difference between the Authorized and Actual Salaries		3,363
Total Permanent Positions	1,219	660,215
Total Permanent Filled Positions	1,004	533,798

N. REGION IX - ZAMBOANGA PENINSULA

N.1. Basilan State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787

Chief Administrative Officer	1	1,231	
Total Key Positions	2	3,018	
Other Positions			
Administrative	96	37,376	
Support to Technical	3	1,042	
Technical	111	65,500	
Total Other Positions	210	103,918	
For the difference between the Authorized and Actual Salaries		420	
Total Permanent Positions	212	107,356	
Total Permanent Filled Positions	184	92,689	

N.2. J. H. Cerilles State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Total Key Positions	1	2,006
Other Positions		
Administrative	159	58,387
Support to Technical	12	3,331
Technical	230	148,444
Total Other Positions	401	210,162
For the difference between the Authorized and Actual Salaries		951
Total Permanent Positions	402	213,119
Total Permanent Filled Positions	373	197,096

N.3. Jose Rizal Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	3	5,268

Other Positions		
Administrative	249	84,441
Support to Technical	19	5,418
Technical	461	333,283
Total Other Positions	729	423,142
For the difference between the Authorized and Actual Salaries		3,102
Total Permanent Positions	732	431,512
Total Permanent Filled Positions	655	390,413

N.4. Western Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
SUC Vice-President III	2	3,575
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,287
Other Positions		
Administrative	169	57,142
Support to Technical	9	2,681
Technical	824	624,195
Total Other Positions	1,002	684,018
For the difference between the Authorized and Actual Salaries		2,415
Total Permanent Positions	1,007	694,720
Total Permanent Filled Positions	824	549,173

N.5. Zamboanga Peninsula Polytechnic State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Total Key Positions	1	2,006

Other Positions		
Administrative	105	44,522
Technical	221	133,525
Total Other Positions	326	178,047
For the difference between the Authorized and Actual Salaries		895
Total Permanent Positions	327	180,948
Total Permanent Filled Positions	313	171,938

N.6. Zamboanga State College of Marine Sciences and Technology

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	138	48,320
Support to Technical	11	3,599
Technical	189	120,435
Total Other Positions	338	172,354
For the difference between the Authorized and Actual Salaries		804
Total Permanent Positions	340	176,639
Total Permanent Filled Positions	267	139,082

O. REGION X - NORTHERN MINDANAO

O.1. Bukidnon State University

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,712

Other Positions		
Administrative	40	14,611
Support to Technical	1	982
Technical	596	385,983
Total Other Positions	637	401,576
For the difference between the Authorized and Actual Salaries		791
Total Permanent Positions	640	407,079
Total Permanent Filled Positions	567	347,503

0.2. Camiguin Polytechnic State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	28	8,625
Technical	129	68,701
Total Other Positions	157	77,326
For the difference between the Authorized and Actual Salaries		104
Total Permanent Positions	159	80,667
Total Permanent Filled Positions	153	77,293

0.3. Central Mindanao University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chief Administrative Officer	2	2,462
Total Key Positions	3	4,991
Other Positions		

Administrative	438	118,812	
Support to Technical	68	25,199	
Technical	508	408,082	
Total Other Positions	1,014	552,093	
For the difference between the Authorized and Actual Salaries		2,478	
Total Permanent Positions	1,017	559,562	
Total Permanent Filled Positions	864	480,077	

0.4. MSU-Iligan Institute of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,250
Chancellor I	3	6,018
Director II	1	1,582
Medical Officer V	1	1,400
Director I	3	4,200
Chief Administrative Officer	6	7,387
Chief Accountant	1	1,231
Security Officer V	1	1,231
Total Key Positions	17	25,299
Other Positions		
Administrative	309	95,129
Support to Technical	118	51,743
Technical	665	685,011
Total Other Positions	1,092	831,883
For the difference between the Authorized and Actual Salaries		14,454
Total Permanent Positions	1,109	871,636
Total Permanent Filled Positions	797	693,560

0.5. Northern Bukidnon State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Technical	157	66,902
Total Other Positions	157	66,902
Total Permanent Positions	159	69,920
Total Permanent Filled Positions	85	39,824

O.6. Northwestern Mindanao State College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	13	5,066
Technical	255	139,977
Total Other Positions	268	145,043
For the difference between the Authorized and Actual Salaries		152
Total Permanent Positions	270	148,213
Total Permanent Filled Positions	160	84,187

O.7. University of Science and Technology of Southern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President II	1	1,582
Chief Administrative Officer	3	3,694
Total Key Positions	5	7,805

Other Positions		
Administrative	79	25,279
Support to Technical	6	2,935
Technical	1,022	612,634
Total Other Positions	1,107	640,848
For the difference between the Authorized and Actual Salaries		2,517
Total Permanent Positions	1,112	651,170
Total Permanent Filled Positions	991	592,613

P. REGION XI - DAVAO

P.1. Davao de Oro State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	34	12,293
Support to Technical	6	2,814
Technical	401	167,143
Total Other Positions	441	182,250
For the difference between the Authorized and Actual Salaries		102
Total Permanent Positions	443	185,370
Total Permanent Filled Positions	431	180,524

P.2. Davao del Norte State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481

Other Positions		
Administrative	35	9,273
Support to Technical	12	3,439
Technical	418	196,876
Total Other Positions	465	209,588
For the difference between the Authorized and Actual Salaries		449
Total Permanent Positions	467	213,518
Total Permanent Filled Positions	395	183,746

P.3. Davao del Sur State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,418
Other Positions		
Administrative	73	30,003
Technical	231	114,434
Total Other Positions	304	144,437
For the difference between the Authorized and Actual Salaries		340
Total Permanent Positions	307	149,195
Total Permanent Filled Positions	276	133,325

P.4. Davao Oriental State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481

Other Positions		
Administrative	171	65,459
Support to Technical	5	2,174
Technical	403	224,443
Total Other Positions	579	292,076
For the difference between the Authorized and Actual Salaries		799
Total Permanent Positions	581	296,356
Total Permanent Filled Positions	505	255,054

P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	99	38,302
Support to Technical	4	1,852
Technical	160	83,501
Total Other Positions	263	123,655
For the difference between the Authorized and Actual Salaries		95
Total Permanent Positions	265	127,231
Total Permanent Filled Positions	212	98,423

P.6. University of Southeastern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President II	1	1,582
Chief Administrative Officer	2	2,462
Total Key Positions	4	6,573

Other Positions		
Administrative	123	34,492
Support to Technical	12	5,872
Technical	601	448,858
Total Other Positions	736	489,222
For the difference between the Authorized and Actual Salaries		1,197
Total Permanent Positions	740	496,992
Total Permanent Filled Positions	627	395,893

Q. REGION XII - SOCCSKSARGEN

Q.1. Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
SUC Vice-President I	1	1,400
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,637
Other Positions		
Administrative	92	26,260
Support to Technical	17	4,742
Technical	212	126,984
Total Other Positions	321	157,986
For the difference between the Authorized and Actual Salaries		942
Total Permanent Positions	324	163,565
Total Permanent Filled Positions	288	142,213

Q.2. South Cotabato State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018

Other Positions		
Administrative	78	29,649
Support to Technical	8	2,815
Technical	40	24,657
Total Other Positions	126	57,121
For the difference between the Authorized and Actual Salaries		83
Total Permanent Positions	128	60,222
Total Permanent Filled Positions	78	37,801

Q.3. Sultan Kudarat State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	36	11,464
Support to Technical	11	4,017
Technical	452	299,411
Total Other Positions	499	314,892
For the difference between the Authorized and Actual Salaries		1,375
Total Permanent Positions	501	319,504
Total Permanent Filled Positions	458	284,076

Q.4. University of Southern Mindanao

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President III	1	1,787

Medical Officer V	1	1,400
Chief Administrative Officer	2	2,462
Total Key Positions	5	8,178
Other Positions		
Administrative	237	78,101
Support to Technical	40	17,499
Technical	606	463,604
Total Other Positions	883	559,204
For the difference between the Authorized and Actual Salaries		2,848
Total Permanent Positions	888	570,230
Total Permanent Filled Positions	748	466,895

R. REGION XIII - CARAGA

R.1. Agusan del Sur State College of Agriculture and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	102	40,843
Support to Technical	7	3,108
Technical	242	152,359
Total Other Positions	351	196,310
For the difference between the Authorized and Actual Salaries		229
Total Permanent Positions	353	200,020
Total Permanent Filled Positions	249	142,024

R.2. Caraga State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President IV	1	2,529	
Chief Administrative Officer	1	1,231	
Total Key Positions	2	3,760	
Other Positions			
Administrative	53	17,181	
Technical	723	440,844	
Total Other Positions	776	458,025	
For the difference between the Authorized and Actual Salaries		648	
Total Permanent Positions	778	462,433	
Total Permanent Filled Positions	623	384,690	

R.3. North Eastern Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,481
Other Positions		
Administrative	98	30,094
Support to Technical	14	2,852
Technical	1,060	571,320
Total Other Positions	1,172	604,266
For the difference between the Authorized and Actual Salaries		853
Total Permanent Positions	1,174	608,600
Total Permanent Filled Positions	836	448,389

R.4. Surigao del Norte State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	2,250

Chief Administrative Officer	1	1,231	
Total Key Positions	2	3,481	
Other Positions			
Administrative	165	60,131	
Support to Technical	2	832	
Technical	351	263,538	
Total Other Positions	518	324,501	
For the difference between the Authorized and Actual Salaries		489	
Total Permanent Positions	520	328,471	
Total Permanent Filled Positions	377	248,990	

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)

S.1. Adiong Memorial State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	87	35,754
Technical	37	20,259
Total Other Positions	124	56,013
For the difference between the Authorized and Actual Salaries		150
Total Permanent Positions	126	59,181
Total Permanent Filled Positions	121	57,086

S.2. Cotabato State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	2,006

Chief Administrative Officer	1	1,231
Total Key Positions	2	3,237
Other Positions		
Administrative	110	42,321
Support to Technical	1	548
Technical	204	130,213
Total Other Positions	315	173,082
For the difference between the Authorized and Actual Salaries		577
Total Permanent Positions	317	176,896
Total Permanent Filled Positions	283	158,008

S.3. Mindanao State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
Chancellor II	4	9,000
SUC Executive Vice-President	1	2,250
University Secretary I	1	2,006
SUC Vice-President IV	3	6,017
Chancellor I	5	10,030
SUC Vice-President III	2	3,574
Vocational School Superintendent II	3	4,746
Director II	12	18,980
Medical Officer V	1	1,400
Director I	8	11,198
Assistant Superintendent of Printing	1	1,400
College Business Manager IV	1	1,231
Chief Administrative Officer	11	13,542
Chief Accountant	1	1,231
Security Officer V	1	1,231
Engineer V	1	1,231
Total Key Positions	57	91,596
Other Positions		
Administrative	1,671	448,560
Support to Technical	418	172,146
Technical	2,930	2,307,457
Total Other Positions	5,019	2,928,163

For the difference between the Authorized and Actual Salaries			41,458
Total Permanent Positions		5,076	3,061,217
Total Permanent Filled Positions		5,011	3,034,734

S.4. MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	2,250
Chancellor I	2	4,012
Director II	3	4,746
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	8	13,470
Other Positions		
Administrative	361	94,554
Support to Technical	123	44,065
Technical	411	310,159
Total Other Positions	895	448,778
For the difference between the Authorized and Actual Salaries		10,431
Total Permanent Positions	903	472,679
Total Permanent Filled Positions	903	472,688

S.5. Sulu State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	104	38,889
Support to Technical	1	646
Technical	171	110,445
Total Other Positions	276	149,980

For the difference between the Authorized and Actual Salaries		407
Total Permanent Positions	278	153,405
Total Permanent Filled Positions	258	143,961

S.6. Tawi-Tawi Regional Agricultural College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,787
Chief Administrative Officer	1	1,231
Total Key Positions	2	3,018
Other Positions		
Administrative	89	36,202
Support to Technical	4	1,287
Technical	173	91,864
Total Other Positions	266	129,353
For the difference between the Authorized and Actual Salaries		847
Total Permanent Positions	268	133,218
Total Permanent Filled Positions	239	115,934

X. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	8	20,230
Department Assistant Secretary	6	13,501
Director IV	6	12,036
Director III	15	26,805
Head Executive Assistant	1	1,787
Attorney V	5	7,000
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Chief Technical Audit Specialist	2	2,462
Chief Science Research Specialist	39	48,009
Chief Administrative Officer	6	7,386
Chief Accountant	1	1,231
Total Key Positions	93	147,752
Other Positions		
Administrative	301	119,507
Support to Technical	138	83,157
Technical	704	437,228
Total Other Positions	1,143	639,892
For the difference between the Authorized and Actual Salaries		9,126
Total Permanent Positions	1,236	796,770
Total Permanent Filled Positions	965	621,856

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,757
Department Assistant Secretary	12	27,005
Director IV	30	60,173
Director III	42	75,065
Head Executive Assistant	1	1,787
Provincial Environment and Natural Resources Officer	76	120,232
Attorney V	23	32,200
Chief Science Research Specialist	14	17,235
Project Evaluation Officer V	4	4,924
Planning Officer V	19	23,389
Chief Forest Management Specialist	5	6,155
Chief Environmental Management Specialist	1	1,231
Community Development Officer V	1	1,231
Chief Ecosystems Management Specialist	6	7,386
Information Technology Officer III	2	2,462
Chief Administrative Officer	118	145,258
Information Officer V	2	2,462
Engineer V	17	20,927
Internal Auditor V	2	2,462
Land Management Officer V	2	2,462
Park Operations Superintendent V	17	20,927
Chief Accountant	1	1,231
Development Management Officer V	126	155,106
Records Officer V	1	1,231
Statistician V	1	1,231
Community Environment and Natural Resources Officer	141	173,571
Total Key Positions	674	933,712
Other Positions		
Administrative	4,314	1,382,233
Support to Technical	1,838	818,999
Technical	11,232	4,157,591
Total Other Positions	17,384	6,358,823
For the difference between the Authorized and Actual Salaries		87,007
Total Permanent Positions	18,058	7,379,542
Total Permanent Filled Positions	15,147	6,231,107

B. Environmental Management Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	5	8,936
Director II	16	25,312
Attorney V	1	1,400
Chief Environmental Management Specialist	34	41,854
Chief Science Research Specialist	1	1,231
Chief Administrative Officer	17	20,927
Planning Officer V	1	1,231
Total Key Positions	76	102,897
Other Positions		
Administrative	348	136,271
Support to Technical	108	47,963
Technical	1,240	735,491
Total Other Positions	1,696	919,725
For the difference between the Authorized and Actual Salaries		10,483
Total Permanent Positions	1,772	1,033,105
Total Permanent Filled Positions	1,439	868,328

C. Mines and Geosciences Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Director II	15	23,730
Chief Science Research Specialist	16	19,696
Chief Geologist	17	20,927
Development Management Officer V	1	1,231
Planning Officer V	1	1,231
Engineer V	17	20,927
Chief Administrative Officer	17	20,927
Total Key Positions	86	112,462

Other Positions		
Administrative	365	129,737
Support to Technical	217	88,439
Technical	681	481,440
Total Other Positions	1,263	699,616
For the difference between the Authorized and Actual Salaries		10,513
Total Permanent Positions	1,349	822,591
Total Permanent Filled Positions	986	634,830

D. National Mapping and Resource Information Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Deputy Administrator II	2	4,011
Director II	4	6,328
Director I	3	4,200
Chief Remote Sensing Technologist	4	4,924
Engineer V	3	3,693
Chief Administrative Officer	2	2,462
Information Technology Officer III	3	3,693
Oceanographer V	1	1,231
Planning Officer V	1	1,231
Information Officer V	1	1,231
Total Key Positions	25	35,533
Other Positions		
Administrative	91	32,921
Support to Technical	16	6,646
Technical	345	182,666
Total Other Positions	452	222,233
For the difference between the Authorized and Actual Salaries		5,514
Total Permanent Positions	477	263,280
Total Permanent Filled Positions	414	231,477
Total Uniformed Personnel	264	119,028
Total Filled Permanent and Uniformed	193	87,384
Total	607	318,861

E. National Water Resources Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	2	2,800
Chief Water Resources Development Officer	2	2,462
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	10,286
Other Positions		
Administrative	50	16,815
Support to Technical	23	14,681
Technical	44	29,403
Total Other Positions	117	60,899
For the difference between the Authorized and Actual Salaries		1,275
Total Permanent Positions	124	72,460
Total Permanent Filled Positions	110	62,887

F. Palawan Council for Sustainable Development Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Director II	2	3,163
Chief Administrative Officer	1	1,231
Project Development Officer V	7	8,617
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
Total Key Positions	11	15,017
Other Positions		

Administrative	24	7,553	
Support to Technical	5	2,782	
Technical	47	28,259	
Total Other Positions	76	38,594	
For the difference between the Authorized and Actual Salaries		645	
Total Permanent Positions	87	54,256	
Total Permanent Filled Positions	79	49,379	

XII. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	12	30,345
Department Assistant Secretary	11	24,753
Director IV	16	32,096
Executive Director III	2	4,012
Project Manager IV	1	2,006
Deputy Executive Director III	3	5,361
Head Executive Assistant	1	1,787
Director III	13	23,232
Project Manager II	3	4,746
Attorney V	8	11,199
Chief Financial Management Specialist	3	3,693
Chief Administrative Officer	11	13,541
Chief Tax Specialist	13	16,003
Planning Officer V	5	6,155
Management and Audit Analyst V	1	1,231
Chief Accountant	1	1,231
Intelligence Officer V	1	1,231
Information Technology Officer III	4	4,924
Information Officer V	3	3,693
Graft Prevention and Control Officer V	2	2,462
Internal Auditor V	2	2,462
Financial Analyst V	4	4,924
Economist V	6	7,386
Project Evaluation Officer V	1	1,231
Statistician V	1	1,231
Development Management Officer V	6	7,386
Total Key Positions	135	221,933
Other Positions		
Administrative	314	139,135
Support to Technical	134	82,441
Technical	286	218,029
Total Other Positions	734	439,605
For the difference between the Authorized and Actual Salaries		4,429
Total Permanent Positions	869	665,967
Total Permanent Filled Positions	406	352,325

B. Bureau of Customs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	2,529
Deputy Commissioner of Customs	6	12,036
Director III	11	19,657
Director II	2	3,164
Collector of Customs VI	10	15,820
Attorney V	5	7,000
Collector of Customs V	24	33,594
Medical Officer V	1	1,400
Information Technology Officer III	4	4,924
Collector of Customs IV	19	23,389
Chief Tax Specialist	1	1,231
Chief Customs Operations Officer	60	73,871
Chief Administrative Officer	5	6,155
Intelligence Officer V	1	1,231
Statistician V	1	1,231
Special Police Chief	1	1,231
Management and Audit Analyst V	5	6,155
Chief Accountant	2	2,462
Collector of Customs III	8	8,768
Collector of Customs II	13	12,766
Collector of Customs I	10	8,800
Total Key Positions	190	247,414
Other Positions		
Administrative	2,427	608,759
Support to Technical	1,382	509,541
Technical	2,265	1,170,730
Total Other Positions	6,074	2,289,030
For the difference between the Authorized and Actual Salaries		10,687
Total Permanent Positions	6,264	2,547,131
Total Permanent Filled Positions	3,912	1,633,644

C. Bureau of Internal Revenue

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Commissioner of Internal Revenue	1	2,529	
Deputy Commissioner of Internal Revenue	6	12,036	
Assistant Commissioner of Internal Revenue	15	26,805	
Director III	1	1,787	
Director II	43	68,025	
Director I	28	39,200	
Attorney V	27	37,800	
Information Technology Officer III	17	20,927	
Information Officer V	1	1,231	
Executive Assistant V	1	1,231	
Chief Revenue Officer IV	196	241,276	
Chief Administrative Officer	20	24,620	
Chief Accountant	19	23,389	
Total Key Positions	375	500,856	
Other Positions			
Administrative	4,058	1,471,987	
Support to Technical	933	520,596	
Technical	16,116	8,007,563	
Total Other Positions	21,107	10,000,146	
For the difference between the Authorized and Actual Salaries		41,846	
Total Permanent Positions	21,482	10,542,848	
Total Permanent Filled Positions	15,655	7,639,427	

D. Bureau of Local Government Finance

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Director II	20	31,640
Director I	1	1,400
Attorney V	2	2,800
Chief Tax Specialist	1	1,231
Local Assessment Operations Officer V	1	1,231
Chief Administrative Officer	2	2,462
Information Technology Officer III	1	1,231
Fiscal Examiner V	1	1,231
Financial Analyst V	1	1,231
Local Treasury Operations Officer V	1	1,231
Project Evaluation Officer V	1	1,231
Development Management Officer V	1	1,231

Total Key Positions	36	53,731
Other Positions		
Administrative	184	62,429
Support to Technical	42	22,956
Technical	196	129,358
Total Other Positions	422	214,743
For the difference between the Authorized and Actual Salaries		2,778
Total Permanent Positions	458	271,252
Total Permanent Filled Positions	292	184,793

E. Bureau of the Treasury

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	2,529
Deputy Treasurer of the Philippines	4	9,000
Director III	8	14,296
Director II	15	23,730
Chief Treasury Operations Officer II	116	142,796
Total Key Positions	144	192,351
Other Positions		
Administrative	612	257,596
Support to Technical	129	53,988
Technical	403	263,248
Total Other Positions	1,144	574,832
For the difference between the Authorized and Actual Salaries		4,851
Total Permanent Positions	1,288	772,034
Total Permanent Filled Positions	613	419,551

F. Central Board of Assessment Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Director III	1	1,787
Director II	2	3,163
Attorney V	3	4,199
Total Key Positions	6	9,149
Other Positions		
Administrative	19	6,344
Support to Technical	1	595
Total Other Positions	20	6,939
For the difference between the Authorized and Actual Salaries		184
Total Permanent Positions	26	16,272
Total Permanent Filled Positions	14	10,134

G. National Tax Research Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	5	8,936
Attorney V	2	2,800
Economist V	1	1,231
Chief Tax Specialist	6	7,386
Financial Analyst V	5	6,155
Statistician V	1	1,231
Information Technology Officer III	1	1,231
Chief Administrative Officer	3	3,693
Total Key Positions	25	34,669
Other Positions		
Administrative	51	20,083
Support to Technical	14	8,016
Technical	94	57,539
Total Other Positions	159	85,638
For the difference between the Authorized and Actual Salaries		557
Total Permanent Positions	184	120,864
Total Permanent Filled Positions	104	69,460

XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	5	12,643
Chief of Mission, Class I	80	202,300
Department Legislative Liaison Officer	1	2,250
Chief of Mission, Class II	80	180,002
Career Minister	87	174,516
Foreign Service Officer, Class I	97	173,349
Foreign Service Officer, Class II	90	142,363
Foreign Service Officer, Class III	16	22,399
Internal Auditor V	2	2,462
Foreign Service Staff Officer I	43	52,933
Foreign Service Officer, Class IV	5	6,155
Chief Administrative Officer	1	1,231
Senior Foreign Affairs Adviser	1	1,231
Chief Accountant	1	1,231
Total Key Positions	510	978,677
Other Positions		
Administrative	193	115,497
Support to Technical	697	219,608
Technical	1,982	1,320,619
Total Other Positions	2,872	1,655,724
For the difference between the Authorized and Actual Salaries		20,777
Total Permanent Positions	3,382	2,655,178
Total Permanent Filled Positions	3,086	2,286,335

B. Foreign Service Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231

Training Specialist V	1	1,231	
Chief Foreign Affairs Research Specialist	1	1,231	
Total Key Positions	5	7,486	
Other Positions			
Administrative	32	11,060	
Support to Technical	19	8,556	
Technical	40	22,306	
Total Other Positions	91	41,922	
For the difference between the Authorized and Actual Salaries		807	
Total Permanent Positions	96	50,215	
Total Permanent Filled Positions	87	44,386	

C. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	1,439
Total Other Positions	4	1,439
For the difference between the Authorized and Actual Salaries		32
Total Permanent Positions	4	1,471
Total Permanent Filled Positions	4	1,471

D. UNESCO National Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director II	1	1,582
Total Key Positions	2	3,832

Other Positions			
Administrative	8	2,518	
Technical	4	2,779	
Total Other Positions	12	5,297	
For the difference between the Authorized and Actual Salaries		90	
Total Permanent Positions	14	9,219	
Total Permanent Filled Positions	14	9,219	

XIV. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
FDA Director General	1	2,529
Department Undersecretary	13	32,872
FDA Deputy Director General	2	4,500
Department Assistant Secretary	7	15,753
Director IV	40	80,240
Head Executive Assistant	1	1,787
Director III	25	44,676
Medical Center Chief II	57	101,859
Chief of Medical Professional Staff II	49	77,517
Director II	6	9,492
Chief of Hospital III	17	26,894
Medical Center Chief I	14	22,148
Chief of Hospital II	1	1,400
Attorney V	4	5,600
Medical Officer V	41	57,397
District Health Officer I	1	1,400
Chief of Medical Professional Staff I	7	9,800
Human Resource Management Officer V	2	2,462
Health Physicist IV	2	2,462
Health Education and Promotion Officer V	3	3,693
Financial and Management Officer II	10	12,310
Engineer V	2	2,462
Development Management Officer V	69	84,955
Dentist V	1	1,231
Food-Drug Regulation Officer V	8	9,848
Chief Science Research Specialist	9	11,081
Chief Health Program Officer	38	46,778
Chief Administrative Officer	107	131,717
Information Officer V	1	1,231
Chief Accountant	2	2,462
Planning Officer V	1	1,231
Nurse VII	42	51,702
Licensing Officer V	17	20,927
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Supervising Health Program Officer	2	1,964
Total Key Positions	608	894,147
Other Positions		
Administrative	12,510	3,808,030
Support to Technical	4,557	1,908,682
Technical	80,398	47,484,370
Total Other Positions	97,465	53,201,082

For the difference between the Authorized and Actual Salaries		1,876,419
Total Permanent Positions	98,073	55,971,648
Total Permanent Filled Positions	87,371	49,599,806

B. National Nutrition Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director III	2	3,575
Nutrition Program Coordinator	16	22,395
Nutrition Officer V	3	3,693
Financial and Management Officer II	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	24	34,375
Other Positions		
Administrative	58	17,417
Support to Technical	2	676
Technical	42	25,429
Total Other Positions	102	43,522
For the difference between the Authorized and Actual Salaries		1,212
Total Permanent Positions	126	79,109
Total Permanent Filled Positions	92	60,093

C. Philippine National AIDS Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Medical Officer V	1	1,400
Chief Health Program Officer	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	5	7,655

Other Positions			
Administrative	14	7,018	
Support to Technical	3	1,267	
Technical	13	8,176	
Total Other Positions	30	16,461	
For the difference between the Authorized and Actual Salaries		57	
Total Permanent Positions	35	24,173	
Total Permanent Filled Positions	30	19,889	

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,758
Department Assistant Secretary	9	20,253
Director IV	26	52,156
Director III	19	33,953
Attorney V	2	2,800
Chief Accountant	1	1,231
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	3	3,693
Housing and Homesite Regulation Officer VI	57	70,167
Project Development Officer V	19	23,389
Chief Administrative Officer	22	27,082
Total Key Positions	173	267,249
Other Positions		
Administrative	287	157,394
Support to Technical	50	32,196
Technical	657	396,194
Total Other Positions	994	585,784
For the difference between the Authorized and Actual Salaries		3,662
Total Permanent Positions	1,167	856,695
Total Permanent Filled Positions	804	609,712

B. Human Settlements Adjudication Commission

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
HSAC Executive Commissioner	1	2,529
Commissioner II	4	9,001

Deputy Executive Director IV	1	2,006	
Director III	20	35,740	
Director II	46	72,754	
Attorney VI	2	3,164	
Attorney V	19	26,599	
Public Relations Officer V	1	1,231	
Planning Officer V	1	1,231	
Information Technology Officer III	1	1,231	
Chief Administrative Officer	21	25,851	
Chief Accountant	1	1,231	
Total Key Positions	118	182,568	
Other Positions			
Administrative	213	102,133	
Support to Technical	62	25,371	
Technical	124	81,836	
Total Other Positions	399	209,340	
For the difference between the Authorized and Actual Salaries		1,876	
Total Permanent Positions	517	393,784	
Total Permanent Filled Positions	387	273,649	

XVI. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	6	15,172
Department Assistant Secretary	6	13,502
Director IV	29	58,167
Head Executive Assistant	1	1,787
Director III	21	37,531
Director II	5	7,908
Director I	5	6,999
Attorney V	2	2,800
Project Manager I	5	6,999
Development Management Officer V	1	1,231
Chief Postal Service Officer	1	1,231
Chief Administrative Officer	23	28,317
Engineer V	2	2,462
Chief Accountant	1	1,231
Project Development Officer V	2	2,462
Planning Officer V	6	7,386
Internal Auditor V	1	1,231
Information Technology Officer III	17	20,929
Information Officer V	1	1,231
Total Key Positions	136	222,188
Other Positions		
Administrative	278	121,256
Support to Technical	148	94,231
Technical	687	364,632
Total Other Positions	1,113	580,119
For the difference between the Authorized and Actual Salaries		2,462
Total Permanent Positions	1,249	804,769
Total Permanent Filled Positions	961	592,015

B. Cybercrime Investigation and Coordination Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Executive Director V	1	2,529	
Deputy Executive Director V	1	2,250	
Director IV	3	6,018	
Investigation Agent VI	1	1,400	
Attorney V	1	1,400	
Engineer V	1	1,231	
Chief Administrative Officer	2	2,462	
Planning Officer V	2	2,462	
Intelligence Officer V	1	1,231	
Information Technology Officer III	1	1,231	
Total Key Positions	14	22,214	
Other Positions			
Administrative	28	14,024	
Support to Technical	13	7,512	
Technical	24	17,091	
Total Other Positions	65	38,627	
For the difference between the Authorized and Actual Salaries		285	
Total Permanent Positions	79	61,126	
Total Permanent Filled Positions	52	44,206	

C. National Privacy Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Privacy Commissioner	1	3,612
Deputy Privacy Commissioner	2	5,057
Executive Director IV	1	2,250
Director IV	4	8,024
Attorney V	5	7,000
Information Officer V	1	1,231
Chief Administrative Officer	3	3,693
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Total Key Positions	20	34,560
Other Positions		
Administrative	49	26,270
Support to Technical	6	3,734
Technical	60	47,397

Total Other Positions	115	77,401
For the difference between the Authorized and Actual Salaries		234
Total Permanent Positions	135	112,195
Total Permanent Filled Positions	112	97,256

D. National Telecommunications Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner II	1	2,250
Commissioner I	2	4,011
Director II	22	34,804
Attorney V	2	2,800
Chief Communications Development Officer	4	4,924
Engineer V	20	24,620
Chief Administrative Officer	17	20,927
Internal Auditor V	1	1,231
Management and Audit Analyst V	1	1,231
Financial and Management Officer II	1	1,231
Total Key Positions	71	98,029
Other Positions		
Administrative	255	75,331
Support to Technical	41	28,271
Technical	176	88,323
Total Other Positions	472	191,925
For the difference between the Authorized and Actual Salaries		4,204
Total Permanent Positions	543	294,158
Total Permanent Filled Positions	452	240,747

XVII. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	10	25,287
Department Assistant Secretary	9	20,252
Director IV	28	56,168
Head Executive Assistant	1	1,787
Director III	20	35,740
Local Government Operations Officer VIII	108	170,824
Attorney V	3	4,200
Local Government Operations Officer VII	184	226,537
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Information Officer V	1	1,231
Chief Administrative Officer	23	28,313
Planning Officer V	1	1,231
Chief Accountant	1	1,231
Public Relations Officer V	1	1,231
Project Evaluation Officer V	1	1,231
Local Government Operations Officer VI	1,563	1,534,168
Total Key Positions	1,960	2,119,198
Other Positions		
Administrative	1,263	408,147
Support to Technical	195	128,995
Technical	1,495	876,132
Total Other Positions	2,953	1,413,274
For the difference between the Authorized and Actual Salaries		58,148
Total Permanent Positions	4,913	3,590,620
Total Permanent Filled Positions	4,400	3,298,834

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	2,462

Planning Officer V	1	1,231
Chief Administrative Officer	3	3,693
Total Key Positions	6	7,386
Other Positions		
Administrative	206	56,210
Support to Technical	218	88,061
Total Other Positions	424	144,271
For the difference between the Authorized and Actual Salaries		2,531
Total Permanent Positions	430	154,188
Total Permanent Filled Positions	373	131,079
Total Uniformed Personnel	41,286	16,123,542
Total Filled Uniformed Personnel	37,810	14,688,898
TOTAL	38,183	14,819,977

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	1,582
Inmate Guidance Chief	1	1,231
Intelligence Officer V	1	1,231
Planning Officer V	1	1,231
Presidential Staff Officer VI	1	1,231
Chief Administrative Officer	3	3,693
Total Key Positions	8	10,199
Other Positions		
Administrative	44	14,200
Support to Technical	37	19,249
Technical	2	1,420
Total Other Positions	83	34,869
For the difference between the Authorized and Actual Salaries		1,724
Total Permanent Positions	91	46,792
Total Permanent Filled Positions	75	41,152

Total Uniformed Personnel	27,399	10,871,596
Total Filled Uniformed Personnel	24,818	9,545,252
TOTAL	24,893	9,586,404

D. Early Childhood Care and Development Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	3,612
Executive Director V	1	2,529
Deputy Executive Director IV	1	2,006
Total Key Positions	3	8,147
Total Permanent Positions	3	8,147
Total Permanent Filled Positions	1	2,529

E. Local Government Academy

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Local Government Operations Officer VII	3	3,693
Total Key Positions	6	8,717
Other Positions		
Administrative	22	9,254
Support to Technical	3	1,596
Technical	23	15,833
Total Other Positions	48	26,683
For the difference between the Authorized and Actual Salaries		379
Total Permanent Positions	54	35,779
Total Permanent Filled Positions	47	32,747

F. National Commission on Muslim Filipinos

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Executive Director IV	1	2,250
Commission Member III	8	18,003
Director IV	18	36,108
Deputy Executive Director IV	1	2,006
Director III	3	5,361
Head Executive Assistant	1	1,787
Attorney V	13	18,200
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Information Officer V	1	1,231
Development Management Officer V	58	71,398
Chief Administrative Officer	15	18,465
Project Evaluation Officer V	1	1,231
Chief Accountant	1	1,231
Total Key Positions	124	183,345
Other Positions		
Administrative	386	138,935
Support to Technical	34	17,040
Technical	388	242,552
Total Other Positions	808	398,527
For the difference between the Authorized and Actual Salaries		7,920
Total Permanent Positions	932	589,792
Total Permanent Filled Positions	855	543,265

G. National Police Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	10,115
Deputy Executive Director IV	1	2,006
Head Executive Assistant	1	1,787
Director III	24	42,888

Chairman, Police Regional Appellate Board	21	37,528	
Director II	24	37,967	
Attorney V	20	28,000	
Internal Auditor V	2	2,462	
Information Technology Officer III	1	1,231	
Engineer V	1	1,231	
Chief Communications Development Officer	1	1,231	
Chief Administrative Officer	24	29,544	
Special Investigator V	1	1,231	
Law Enforcement Evaluation Officer V	1	1,231	
Police Inspector V	1	1,231	
Chief Accountant	1	1,231	
Planning Officer V	3	3,693	
Project Evaluation Officer V	1	1,231	
Logistics Management Officer V	1	1,231	
Board Secretary V	1	1,231	
Chairman (Ex-Officio)	1		
Total Key Positions	134	208,300	
Other Positions			
Administrative	737	242,297	
Support to Technical	140	72,884	
Technical	357	305,962	
Total Other Positions	1,234	621,143	
For the difference between the Authorized and Actual Salaries		18,220	
Total Permanent Positions	1,368	847,663	
Total Permanent Filled Positions	1,225	768,004	

H. National Youth Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Commission Member III	5	11,252
Executive Director III	1	2,006
Presidential Staff Officer VI	4	4,924
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	1	
Total Key Positions	12	21,942
Other Positions		
Administrative	41	17,607

Support to Technical	6	4,020
Technical	58	32,936
Total Other Positions	105	54,563
For the difference between the Authorized and Actual Salaries		939
Total Permanent Positions	117	77,444
Total Permanent Filled Positions	101	68,670

I. Philippine Commission on Women

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Information Officer V	1	1,231
Chief GAD Specialist	3	3,693
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	22	
Total Key Positions	9	14,265
Other Positions		
Administrative	36	13,173
Support to Technical	9	4,955
Technical	36	23,106
Total Other Positions	81	41,234
For the difference between the Authorized and Actual Salaries		512
Total Permanent Positions	90	56,011
Total Permanent Filled Positions	71	41,506

J. Philippine National Police

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	2,250
Attorney V	3	4,200

Director I	3	4,200
Chief of Hospital II	1	1,400
Training Specialist V	1	1,231
Chief Administrative Officer	7	8,617
Chief Accountant	2	2,462
Medico-Legal Officer IV	1	1,231
Chemist V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	3	3,693
Document Examiner V	1	1,231
Total Key Positions	25	32,977
Other Positions		
Administrative	11,973	3,048,086
Support to Technical	1,387	528,228
Technical	269	134,208
Total Other Positions	13,629	3,710,522
For the difference between the Authorized and Actual Salaries		7,127
Total Permanent Positions	13,654	3,750,626
Total Permanent Filled Positions	12,390	3,378,218
Total Uniformed Personnel	231,610	91,124,977
Total Filled Uniformed Personnel	219,927	89,360,434
TOTAL	232,317	92,738,652

K. Philippine Public Safety College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,529
SUC Vice-President IV	2	4,011
Director II	1	1,582
Professor II	1	1,400
Chief Education Program Specialist	4	4,924
Planning Officer V	1	1,231
Chief Administrative Officer	4	4,924
Professor I	1	1,231
Total Key Positions	15	21,832
Other Positions		
Administrative	89	33,403

Support to Technical	36	19,282	
Technical	54	30,965	
Total Other Positions	179	83,650	
For the difference between the Authorized and Actual Salaries		1,579	
Total Permanent Positions	194	107,061	
Total Permanent Filled Positions	172	94,066	
Total Uniformed Personnel	200	92,079	
Total Filled Uniformed Personnel	200	92,079	
TOTAL	372	186,145	

XVIII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,758
Prosecutor General	1	2,529
Prosecutor V	53	134,017
Chief State Counsel	1	2,529
Department Assistant Secretary	8	18,003
Assistant Chief State Counsel	2	4,501
Prosecutor IV	264	594,098
State Counsel V	6	12,033
Prosecutor III	660	1,323,661
Executive Director III	3	6,018
Director IV	8	16,048
Head Executive Assistant	1	1,787
Deputy Executive Director III	1	1,787
Prosecutor II	1,354	2,419,977
State Counsel IV	12	21,447
State Counsel III	14	22,144
Prosecutor I	669	1,058,147
Director II	1	1,582
State Counsel II	14	19,597
Investigation Agent VI	1	1,400
Chief Parole Officer	2	2,799
Attorney V	9	12,599
Librarian V	1	1,231
Investigation Agent V	3	3,693
Internal Auditor V	2	2,462
Information Technology Officer III	4	4,924
Economist V	2	2,462
Chief Administrative Officer	7	8,617
Planning Officer V	2	2,462
Chief Accountant	1	1,231
State Counsel I	15	18,469
Total Key Positions	3,131	5,748,624
Other Positions		
Administrative	1,618	528,972
Support to Technical	1,807	674,772
Technical	640	852,023
Total Other Positions	4,065	2,055,767
For the difference between the Authorized and Actual Salaries		90,211

Total Permanent Positions	7,196	7,894,602	
Total Permanent Filled Positions	5,667	6,105,452	

B. Bureau of Corrections

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
BUCOR Director General	1	2,529
BUCOR Deputy Director General	3	6,751
Director III	1	1,787
Attorney V	1	1,400
Chief Administrative Officer	4	4,924
Total Key Positions	10	17,391
Other Positions		
Administrative	245	81,802
Support to Technical	37	18,547
Total Other Positions	282	100,349
For the difference between the Authorized and Actual Salaries		788
Total Permanent Positions	292	118,528
Total Permanent Filled Positions	236	97,337
Total Uniformed Personnel	9,133	3,587,125
Total Filled Permanent and Uniformed	7,305	2,684,258
Total	7,541	2,781,595

C. Bureau of Immigration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner III	1	2,529
Deputy Commissioner III	3	6,751
Attorney V	2	2,800
Deputy Executive Director I	1	1,400
Chief Immigration Officer	3	3,693
Information Technology Officer III	1	1,231
Chief Administrative Officer	3	3,693

Planning Officer V	1	1,231
Intelligence Officer V	1	1,231
Total Key Positions	16	24,559
Other Positions		
Administrative	357	97,346
Support to Technical	142	63,178
Technical	2,290	954,815
Total Other Positions	2,789	1,115,339
For the difference between the Authorized and Actual Salaries		4,774
Total Permanent Positions	2,805	1,144,672
Total Permanent Filled Positions	2,615	1,062,323

D. Land Registration Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Deputy Administrator III	2	4,501
Register of Deeds IV	15	26,809
Director II	4	6,328
Deputy Register of Deeds IV	15	20,996
Attorney V	3	4,200
Register of Deeds III	41	57,388
Deeds Registry Inspector V	1	1,400
Records Officer V	1	1,231
Information Technology Officer III	1	1,231
Engineer V	2	2,462
Chief Administrative Officer	3	3,693
Chief Accountant	1	1,231
Total Key Positions	90	133,999
Other Positions		
Administrative	1,095	296,408
Support to Technical	394	160,265
Technical	1,360	658,564
Total Other Positions	2,849	1,115,237
For the difference between the Authorized and Actual Salaries		19,642
Total Permanent Positions	2,939	1,268,878
Total Permanent Filled Positions	2,058	846,479

E. National Bureau of Investigation

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	2	4,500
Director IV	7	14,042
Director III	17	30,379
Director II	21	33,222
Attorney V	3	4,200
Investigation Agent VI	75	104,982
Medical Specialist IV	1	1,400
Medico-Legal Officer V	2	2,800
Crime Investigator V	1	1,231
Chief Administrative Officer	10	12,310
Polygraph Examiner V	1	1,231
Training Specialist V	1	1,231
Dentist V	1	1,231
Planning Officer V	1	1,231
Chief Accountant	1	1,231
Chemist V	2	2,462
Investigation Agent V	108	132,970
Intelligence Officer V	5	6,155
Ballistician V	1	1,231
Medical Specialist III	1	1,231
Medico-Legal Officer IV	1	1,231
Information Technology Officer III	5	6,155
Identification Oficer II	2	2,462
Security Officer V	1	1,231
Special Investigator V	8	9,850
Engineer V	1	1,231
Document Examiner V	1	1,231
Total Key Positions	281	385,190
Other Positions		
Administrative	850	243,320
Support to Technical	529	215,690
Technical	612	510,768
Total Other Positions	1,991	969,778
For the difference between the Authorized and Actual Salaries		20,330
Total Permanent Positions	2,272	1,375,298
Total Permanent Filled Positions	1,296	891,697

F. Office for Alternative Dispute Resolution

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director IV	1	2,006
Director III	2	3,574
Attorney V	1	1,400
Information Officer V	1	1,231
Planning Officer V	1	1,231
Chief Administrative Officer	3	3,693
Training Specialist V	1	1,231
Total Key Positions	11	16,895
Other Positions		
Administrative	28	13,871
Support to Technical	3	1,722
Technical	29	19,050
Total Other Positions	60	34,643
For the difference between the Authorized and Actual Salaries		183
Total Permanent Positions	71	51,721
Total Permanent Filled Positions	61	46,179

G. Office of the Government Corporate Counsel

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	2,529
Deputy Government Corporate Counsel	1	2,250
Assistant Government Corporate Counsel	10	22,504
Government Corporate Attorney IV	14	28,078
Government Corporate Attorney III	21	37,533
Government Corporate Attorney II	24	37,960
Government Corporate Attorney I	4	5,599
Chief Administrative Officer	2	2,462
Chief Accountant	1	1,231
Total Key Positions	78	140,146

Other Positions		
Administrative	81	29,853
Support to Technical	13	6,224
Total Other Positions	94	36,077
For the difference between the Authorized and Actual Salaries		904
Total Permanent Positions	172	177,127
Total Permanent Filled Positions	134	145,258

H. Office of the Solicitor General

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor General	1	3,612
Assistant Solicitor General	30	75,858
Director IV	4	8,024
Head Executive Assistant	1	1,787
Associate Solicitor III	60	94,901
Chief Administrative Officer	8	9,848
Chief Accountant	1	1,231
Librarian V	1	1,231
Internal Auditor V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	2	2,462
Total Key Positions	110	201,416
Other Positions		
Administrative	564	243,885
Support to Technical	20	13,111
Technical	285	501,981
Total Other Positions	869	758,977
For the difference between the Authorized and Actual Salaries		16,223
Total Permanent Positions	979	976,616
Total Permanent Filled Positions	817	822,747

I. Parole and Probation Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	2,250
Director IV	1	2,006
Director II	16	25,312
Director I	16	22,400
Attorney V	1	1,400
Chief Probation Officer	185	227,779
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231
Total Key Positions	223	284,840
Other Positions		
Administrative	389	108,535
Support to Technical	11	6,356
Technical	684	427,634
Total Other Positions	1,084	542,525
For the difference between the Authorized and Actual Salaries		10,124
Total Permanent Positions	1,307	837,489
Total Permanent Filled Positions	943	614,381

J. Presidential Commission on Good Government

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	4	10,114
Director IV	5	10,030
Attorney V	4	5,599
Property Appraiser V	1	1,231
Chief Administrative Officer	7	8,618
Chief Accountant	1	1,231
Information Technology Officer III	1	1,231
Board Secretary V	1	1,231
Planning Officer V	1	1,231
Executive Assistant V	1	1,231
Special Investigator V	1	1,231
Development Management Officer V	1	1,231
Total Key Positions	29	47,821

Other Positions		
Administrative	79	38,480
Support to Technical	25	16,343
Technical	14	8,330
Total Other Positions	118	63,153
For the difference between the Authorized and Actual Salaries		614
Total Permanent Positions	147	111,588
Total Permanent Filled Positions	110	88,909

K. Public Attorney's Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	2,529
Deputy Chief Public Attorney	2	4,501
Public Attorney V	17	38,250
Public Attorney IV	21	42,126
Public Attorney III	423	756,014
Public Attorney II	905	1,431,416
Director II	2	3,164
Public Attorney I	127	177,764
Planning Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	1,500	2,458,226
Other Positions		
Administrative	670	183,671
Support to Technical	334	95,144
Technical	1,224	1,755,713
Total Other Positions	2,228	2,034,528
For the difference between the Authorized and Actual Salaries		103,567
Total Permanent Positions	3,728	4,596,321
Total Permanent Filled Positions	3,707	4,573,684

XIX. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	5	12,643
Department Assistant Secretary	6	13,502
Director IV	27	54,162
Head Executive Assistant	1	1,787
Director III	16	28,592
Director II	15	23,727
Attorney V	4	5,600
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	1	1,231
Chief Labor and Employment Officer	90	110,803
Chief Administrative Officer	25	30,775
Project Evaluation Officer V	1	1,231
Chief Accountant	1	1,231
Total Key Positions	196	292,589
Other Positions		
Administrative	622	244,596
Support to Technical	118	76,953
Technical	1,452	937,210
Total Other Positions	2,192	1,258,759
For the difference between the Authorized and Actual Salaries		22,631
Total Permanent Positions	2,388	1,573,979
Total Permanent Filled Positions	2,086	1,373,686

B. Institute for Labor Studies

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787

Chief Administrative Officer	1	1,231
Chief Labor and Employment Officer	4	4,924
Total Key Positions	7	9,948
Other Positions		
Administrative	25	10,366
Support to Technical	5	2,553
Technical	26	17,138
Total Other Positions	56	30,057
For the difference between the Authorized and Actual Salaries		357
Total Permanent Positions	63	40,362
Total Permanent Filled Positions	47	28,874

C. National Conciliation and Mediation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director IV	2	4,011
Director II	18	28,476
Conciliator-Mediator	1	1,400
Chief Labor and Employment Officer	3	3,693
Chief Administrative Officer	3	3,693
Total Key Positions	28	43,523
Other Positions		
Administrative	116	40,526
Support to Technical	4	2,410
Technical	101	96,021
Total Other Positions	221	138,957
For the difference between the Authorized and Actual Salaries		2,988
Total Permanent Positions	249	185,468
Total Permanent Filled Positions	199	145,118

D. National Labor Relations Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount

Permanent Positions			
Key Positions			
Commission Chairman IV	1	3,612	
Commission Member IV	23	58,159	
Executive Clerk of Court IV	1	2,250	
Labor Arbiter	171	384,810	
Executive Clerk of Court II	7	12,509	
Director II	2	3,164	
Attorney VI	33	52,195	
Attorney V	2	2,800	
Chief Administrative Officer	2	2,462	
Total Key Positions	242	521,961	
Other Positions			
Administrative	389	123,729	
Support to Technical	382	149,139	
Technical	282	323,102	
Total Other Positions	1,053	595,970	
For the difference between the Authorized and Actual Salaries		15,771	
Total Permanent Positions	1,295	1,133,702	
Total Permanent Filled Positions	1,145	995,742	

E. National Wages and Productivity Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Deputy Executive Director IV	2	4,011
Director II	3	4,746
Board Secretary VI	16	22,400
Attorney V	1	1,400
Chief Labor and Employment Officer	3	3,693
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	42,193

Other Positions		
Administrative	85	28,394
Support to Technical	30	27,533
Technical	95	64,264
Total Other Positions	210	120,191
For the difference between the Authorized and Actual Salaries		2,308
Total Permanent Positions	239	164,692
Total Permanent Filled Positions	198	139,896

F. Professional Regulation Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	2	5,057
Assistant Commissioner, Constitutional Commission	1	2,250
Director IV	7	14,042
Director III	16	28,592
Attorney V	4	5,600
Board Secretary V	1	1,231
Planning Officer V	2	2,462
Internal Auditor V	1	1,231
Information Technology Officer III	3	3,693
Chief Professional Regulations Officer	42	51,702
Chief Administrative Officer	21	25,851
Statistician V	1	1,231
Chief Accountant	1	1,231
Total Key Positions	103	147,785
Other Positions		
Administrative	418	163,520
Support to Technical	131	85,544
Technical	429	253,889
Total Other Positions	978	502,953
For the difference between the Authorized and Actual Salaries		6,342
Total Permanent Positions	1,081	657,080
Total Permanent Filled Positions	913	563,575

G. Technical Education and Skills Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director V	5	11,252
Director IV	25	50,150
Director III	84	150,131
College Administrator II	1	1,582
Vocational School Superintendent I	7	9,800
Board Secretary VI	1	1,400
Vocational School Administrator III	25	30,775
Internal Auditor V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Chief Technical Education and Skills Development Specialist	51	62,781
Chief Administrative Officer	21	25,851
Chief Accountant	1	1,231
Vocational School Administrator II	14	15,344
Vocational School Administrator I	8	7,856
Total Key Positions	248	375,606
Other Positions		
Administrative	1,340	470,735
Support to Technical	139	53,541
Technical	3,333	1,884,466
Total Other Positions	4,812	2,408,742
For the difference between the Authorized and Actual Salaries		33,311
Total Permanent Positions	5,060	2,817,659
Total Permanent Filled Positions	4,146	2,347,698

XX. DEPARTMENT OF MIGRANT WORKERS

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	4	10,114
Department Assistant Secretary	9	20,253
Director IV	37	74,222
Executive Director III	1	2,006
Director III	19	33,953
Deputy Executive Director III	1	1,787
Head Executive Assistant	1	1,787
Medical Center Chief I	1	1,582
Attorney V	7	9,800
Attache II	42	58,788
Chief Labor and Employment Officer	77	94,787
Chief Administrative Officer	24	29,544
Chief Science Research Specialist	1	1,231
Chief Accountant	1	1,231
Training Specialist V	3	3,693
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	2	2,462
Total Key Positions	237	358,238
Other Positions		
Administrative	443	208,065
Support to Technical	74	37,311
Technical	1,142	709,572
Total Other Positions	1,659	954,948
For the difference between the Authorized and Actual Salaries		9,238
Total Permanent Positions	1,896	1,322,424
Total Permanent Filled Positions	1,321	910,458

B. Overseas Workers Welfare Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Executive Director V	1	2,529	
Deputy Executive Director V	3	6,751	
Director IV	4	8,024	
Director II	21	33,222	
Chief Administrative Officer	8	9,848	
Chief Labor and Employment Officer	3	3,694	
Chief Accountant	1	1,231	
Internal Auditor V	1	1,231	
Overseas Workers Welfare Officer V	23	28,313	
Information Technology Officer III	1	1,231	
Total Key Positions	66	96,074	
Other Positions			
Administrative	167	89,796	
Support to Technical	1	465	
Technical	272	180,258	
Total Other Positions	440	270,519	
For the difference between the Authorized and Actual Salaries		4,316	
Total Permanent Positions	506	370,909	
Total Permanent Filled Positions	397	292,549	

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. Office of the Secretary (Proper)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	7	17,700
Department Assistant Secretary	10	22,503
Director IV	10	20,060
Head Executive Assistant	1	1,787
Attorney V	2	2,800
Chief Accountant	1	1,231
Internal Auditor V	2	2,462
Intelligence Officer V	1	1,231
Information Technology Officer III	2	2,462
Engineer V	1	1,231
Chief Defense Research Officer	3	3,693
Logistics Management Officer V	2	2,462
Planning Officer V	2	2,462
Chief Administrative Officer	10	12,310
Total Key Positions	55	98,006
Other Positions		
Administrative	210	94,234
Support to Technical	93	60,177
Technical	41	23,882
Total Other Positions	344	178,293
For the difference between the Authorized and Actual Salaries		2,387
Total Permanent Positions	399	278,686
Total Permanent Filled Positions	262	193,864

B. Government Arsenal

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	2	2,462
Planning Officer V	1	1,231

Production Planning and Control Officer V	3	3,693	
Engineer V	2	2,462	
Total Key Positions	10	13,641	
Other Positions			
Administrative	169	45,881	
Support to Technical	53	22,205	
Technical	446	126,180	
Total Other Positions	668	194,266	
For the difference between the Authorized and Actual Salaries		2,008	
Total Permanent Positions	678	209,915	
Total Permanent Filled Positions	555	166,639	

C. National Defense College of the Philippines

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	2	2,462
Chief Defense Research Officer	1	1,231
Total Key Positions	5	7,486
Other Positions		
Administrative	39	12,240
Support to Technical	6	3,297
Technical	16	13,561
Total Other Positions	61	29,098
For the difference between the Authorized and Actual Salaries		871
Total Permanent Positions	66	37,455
Total Permanent Filled Positions	58	32,244

D. Office of Civil Defense

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Administrator III	1	2,529
Deputy Administrator III	2	4,501
Director III	5	8,935
Director II	17	26,894
Director I	1	1,400
Civil Defense Officer V	18	22,158
Chief Administrative Officer	4	4,924
Training Specialist V	1	1,231
Planning Officer V	1	1,231
Total Key Positions	50	73,803
Other Positions		
Administrative	196	76,318
Support to Technical	172	73,428
Technical	300	160,015
Total Other Positions	668	309,761
For the difference between the Authorized and Actual Salaries		2,859
Total Permanent Positions	718	386,423
Total Permanent Filled Positions	597	327,920

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	2,250
Director V	1	2,250
Director IV	1	2,006
Medical Officer V	1	1,400
Attorney V	1	1,400
Chief Shrine Curator	1	1,231
Chief Administrative Officer	4	4,924
Chief Veterans Assistance Officer	2	2,462
Total Key Positions	12	17,923
Other Positions		
Administrative	148	41,603
Support to Technical	29	11,583
Technical	197	84,529
Total Other Positions	374	137,715

For the difference between the Authorized and Actual Salaries		1,176
Total Permanent Positions	386	156,814
Total Permanent Filled Positions	324	133,530

F. Veterans Memorial Medical Center

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief of Medical Professional Staff II	1	1,582
Medical Specialist IV	16	22,395
Chief of Medical Professional Staff I	1	1,400
Chief Health Program Officer	1	1,231
Chief Administrative Officer	2	2,462
Medical Specialist III	2	2,462
Total Key Positions	25	35,325
Other Positions		
Administrative	280	88,034
Support to Technical	301	71,777
Technical	1,152	755,477
Total Other Positions	1,733	915,288
For the difference between the Authorized and Actual Salaries		11,309
Total Permanent Positions	1,758	961,922
Total Permanent Filled Positions	1,571	861,031

G. ARMED FORCES OF THE PHILIPPINES

G.1. Philippine Army (Land Forces)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	1,231
Chief Administrative Officer	4	4,924
Chemist V	1	1,231
Total Key Positions	6	7,386

Other Positions		
Administrative	925	280,104
Support to Technical	677	273,394
Technical	35	11,279
Total Other Positions	1,637	564,777
For the difference between the Authorized and Actual Salaries		1,430
Total Permanent Positions	1,643	573,593
Total Permanent Filled Positions	1,209	421,794
Total Military Personnel	114,576	46,075,281
Total Filled Permanent and Military	112,682	45,604,655
Total	113,891	46,026,449

G.2. Philippine Air Force (Air Forces)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	6,155
Chief Accountant	1	1,231
Total Key Positions	6	7,386
Other Positions		
Administrative	920	233,383
Support to Technical	604	233,665
Technical	268	115,261
Total Other Positions	1,792	582,309
For the difference between the Authorized and Actual Salaries		2,354
Total Permanent Positions	1,798	592,049
Total Permanent Filled Positions	1,336	467,406
Total Military Personnel	22,917	9,765,654
Total Filled Permanent and Military	21,393	9,048,372
Total	22,729	9,515,778

G.3. Philippine Navy (Naval Forces)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	6,155
Chief Accountant	1	1,231
Total Key Positions	6	7,386
Other Positions		
Administrative	683	214,977
Support to Technical	249	95,759
Technical	462	180,329
Total Other Positions	1,394	491,065
For the difference between the Authorized and Actual Salaries		4,752
Total Permanent Positions	1,400	503,203
Total Permanent Filled Positions	1,242	444,480
Total Military Personnel	29,288	12,509,475
Total Filled Permanent and Military	27,890	11,427,495
Total	29,132	11,871,975

G.4. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,787
Chief of Medical Professional Staff II	1	1,582
Director I	1	1,400
Chief Administrative Officer	10	12,310
Chief Accountant	1	1,231
Total Key Positions	14	18,310
Other Positions		
Administrative	1,491	419,515
Support to Technical	691	286,996

Technical	1,692	698,899	
Total Other Positions	3,874	1,405,410	
For the difference between the Authorized and Actual Salaries		6,606	
Total Permanent Positions	3,888	1,430,326	
Total Permanent Filled Positions	2,845	1,066,960	
Total Military Personnel	3,231	1,982,156	
Total Filled Permanent and Military	3,004	1,847,318	
Total	5,849	2,914,278	

XXII. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,757
Department Assistant Secretary	7	15,753
Project Manager IV	8	16,045
Director IV	31	62,179
Head Executive Assistant	1	1,787
Director III	23	41,105
Project Manager III	30	53,618
Project Manager II	31	49,032
Regional Equipment Engineer	1	1,400
Project Manager I	48	67,187
Attorney V	20	28,000
District Engineer	192	268,746
Chief Accountant	1	1,231
Architect V	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Fiscal Controller V	1	1,231
Engineer V	170	209,283
Community Affairs Officer V	1	1,231
Internal Auditor V	2	2,462
Chief Environmental Management Specialist	1	1,231
Chief Administrative Officer	40	49,240
Total Key Positions	623	903,285
Other Positions		
Administrative	4,822	1,759,754
Support to Technical	3,524	991,300
Technical	14,755	7,978,786
Total Other Positions	23,101	10,729,840
For the difference between the Authorized and Actual Salaries		188,076
Total Permanent Positions	23,724	11,821,201
Total Permanent Filled Positions	20,874	10,551,176

XXIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	4	10,116
Department Assistant Secretary	5	11,251
Director IV	20	40,120
Director III	1	1,787
Head Executive Assistant	1	1,787
Attorney V	1	1,400
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Chief Science Research Specialist	98	120,655
Chief Health Program Officer	1	1,231
Chief Administrative Officer	21	25,851
Chief Accountant	1	1,231
Project Development Officer V	2	2,462
Assistant Scientist	7	8,619
Total Key Positions	167	235,046
Other Positions		
Administrative	241	111,859
Support to Technical	48	28,979
Technical	721	440,478
Total Other Positions	1,010	581,316
For the difference between the Authorized and Actual Salaries		2,787
Total Permanent Positions	1,177	819,149
Total Permanent Filled Positions	964	681,270

B. Advanced Science and Technology Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	4	4,924
Chief Administrative Officer	1	1,231
Total Key Positions	6	8,161

Other Positions		
Administrative	25	10,692
Support to Technical	7	2,366
Technical	52	31,213
Total Other Positions	84	44,271
For the difference between the Authorized and Actual Salaries		1,204
Total Permanent Positions	90	53,636
Total Permanent Filled Positions	88	52,655

C. Food and Nutrition Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	3	3,693
Total Key Positions	6	8,717
Other Positions		
Administrative	33	12,692
Support to Technical	5	2,868
Technical	142	76,791
Total Other Positions	180	92,351
For the difference between the Authorized and Actual Salaries		176
Total Permanent Positions	186	101,244
Total Permanent Filled Positions	174	93,891

D. Forest Products Research and Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787

Chief Administrative Officer	1	1,231
Chief Science Research Specialist	3	3,693
Total Key Positions	6	8,717
Other Positions		
Administrative	49	17,354
Support to Technical	2	1,488
Technical	135	70,111
Total Other Positions	186	88,953
For the difference between the Authorized and Actual Salaries		276
Total Permanent Positions	192	97,946
Total Permanent Filled Positions	179	90,070

E. Industrial Technology Development Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	2	3,575
Chief Administrative Officer	2	2,462
Chief Science Research Specialist	9	11,079
Total Key Positions	14	19,122
Other Positions		
Administrative	52	21,020
Support to Technical	3	1,435
Technical	310	165,210
Total Other Positions	365	187,665
For the difference between the Authorized and Actual Salaries		339
Total Permanent Positions	379	207,126
Total Permanent Filled Positions	317	169,916

F. Metals Industry Research and Development Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief Administrative Officer	1	1,231
Planning Officer V	1	1,231
Chief Science Research Specialist	4	4,924
Total Key Positions	9	12,967
Other Positions		
Administrative	76	30,102
Support to Technical	31	12,961
Technical	118	64,852
Total Other Positions	225	107,915
For the difference between the Authorized and Actual Salaries		1,516
Total Permanent Positions	234	122,398
Total Permanent Filled Positions	213	112,770

G. National Academy of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,468
Other Positions		
Administrative	8	3,328
Support to Technical	1	646
Technical	7	4,255
Total Other Positions	16	8,229
For the difference between the Authorized and Actual Salaries		223
Total Permanent Positions	19	12,920
Total Permanent Filled Positions	19	12,919

H. National Research Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Science Research Specialist	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,699
Other Positions		
Administrative	17	8,262
Support to Technical	5	3,028
Technical	18	8,746
Total Other Positions	40	20,036
For the difference between the Authorized and Actual Salaries		58
Total Permanent Positions	44	25,793
Total Permanent Filled Positions	39	23,664

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Director III	3	5,362
Chief Administrative Officer	2	2,462
Weather Services Chief	10	12,310
Total Key Positions	16	22,663
Other Positions		
Administrative	83	35,151
Support to Technical	16	7,624
Technical	976	413,969
Total Other Positions	1,075	456,744
For the difference between the Authorized and Actual Salaries		3,893
Total Permanent Positions	1,091	483,300
Total Permanent Filled Positions	864	389,900

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	3	5,362
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	12	14,772
Total Key Positions	17	23,371
Other Positions		
Administrative	75	25,060
Support to Technical	3	1,700
Technical	161	94,464
Total Other Positions	239	121,224
For the difference between the Authorized and Actual Salaries		168
Total Permanent Positions	256	144,763
Total Permanent Filled Positions	209	120,731

K. Philippine Council for Health Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Chief Science Research Specialist	3	3,693
Chief Administrative Officer	1	1,231
Total Key Positions	5	6,930
Other Positions		
Administrative	24	9,984
Technical	46	26,485
Total Other Positions	70	36,469
For the difference between the Authorized and Actual Salaries		331
Total Permanent Positions	75	43,730
Total Permanent Filled Positions	66	40,189

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	6	7,386
Total Key Positions	9	12,410
Other Positions		
Administrative	22	10,264
Support to Technical	2	1,152
Technical	44	29,106
Total Other Positions	68	40,522
For the difference between the Authorized and Actual Salaries		146
Total Permanent Positions	77	53,078
Total Permanent Filled Positions	69	48,907

M. Philippine Institute of Volcanology and Seismology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	4	4,924
Total Key Positions	7	9,948
Other Positions		
Administrative	35	12,312
Support to Technical	8	4,190
Technical	202	91,481
Total Other Positions	245	107,983
For the difference between the Authorized and Actual Salaries		786
Total Permanent Positions	252	118,717
Total Permanent Filled Positions	216	102,363

N. Philippine Nuclear Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	4	4,924
Total Key Positions	7	9,948
Other Positions		
Administrative	49	17,235
Support to Technical	10	4,993
Technical	196	111,913
Total Other Positions	255	134,141
For the difference between the Authorized and Actual Salaries		5,773
Total Permanent Positions	262	149,862
Total Permanent Filled Positions	223	129,526

O. Philippine Science High School System

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Director III	16	28,592
Deputy Executive Director III	1	1,787
Information Technology Officer III	1	1,231
Chief Science Research Specialist	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	21	36,078
Other Positions		
Administrative	391	160,102
Support to Technical	47	23,011
Technical	1,066	785,808
Total Other Positions	1,504	968,921

For the difference between the Authorized and Actual Salaries		685
Total Permanent Positions	1,525	1,005,684
Total Permanent Filled Positions	1,414	942,969

P. Philippine Textile Research Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,699
Other Positions		
Administrative	32	11,769
Support to Technical	1	646
Technical	58	28,185
Total Other Positions	91	40,600
For the difference between the Authorized and Actual Salaries		84
Total Permanent Positions	95	46,383
Total Permanent Filled Positions	86	41,054

Q. Science Education Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Chief Science Research Specialist	3	3,693
Total Key Positions	6	8,717
Other Positions		
Administrative	16	7,842

Support to Technical	2	1,152
Technical	39	23,220
Total Other Positions	57	32,214
For the difference between the Authorized and Actual Salaries		143
Total Permanent Positions	63	41,074
Total Permanent Filled Positions	57	38,197

R. Science and Technology Information Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	4	5,699
Other Positions		
Administrative	22	9,443
Support to Technical	10	4,248
Technical	32	18,893
Total Other Positions	64	32,584
For the difference between the Authorized and Actual Salaries		666
Total Permanent Positions	68	38,949
Total Permanent Filled Positions	66	36,296

S. Technology Application and Promotion Institute

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Chief Science Research Specialist	3	3,693
Chief Administrative Officer	1	1,231
Total Key Positions	5	6,930

Other Positions			
Administrative	26	10,895	
Support to Technical	9	5,581	
Technical	38	24,669	
Total Other Positions	73	41,145	
For the difference between the Authorized and Actual Salaries		51	
Total Permanent Positions	78	48,126	
Total Permanent Filled Positions	70	43,104	

XXIV. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	11	27,814
Department Assistant Secretary	20	45,008
Director V	2	4,501
Director IV	36	72,212
Director III	38	67,916
Attorney V	2	2,800
Social Welfare Officer V	62	76,324
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Information Technology Officer III	2	2,462
Information Officer V	3	3,693
Chief Administrative Officer	26	32,006
Training Center Superintendent II	4	4,924
Chief Accountant	1	1,231
Total Key Positions	212	349,427
Other Positions		
Administrative	1,504	539,201
Support to Technical	467	171,526
Technical	1,220	674,638
Total Other Positions	3,191	1,385,365
For the difference between the Authorized and Actual Salaries		18,429
Total Permanent Positions	3,403	1,753,221
Total Permanent Filled Positions	3,007	1,545,074

B. Council for the Welfare of Children

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director IV	1	2,006

Chief Administrative Officer	1	1,231
Planning Officer V	3	3,693
Total Key Positions	6	9,459
Other Positions		
Administrative	24	10,937
Support to Technical	6	3,225
Technical	29	16,912
Total Other Positions	59	31,074
For the difference between the Authorized and Actual Salaries		40
Total Permanent Positions	65	40,573
Total Permanent Filled Positions	56	35,972

C. Juvenile Justice and Welfare Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Social Welfare Officer V	2	2,462
Project Development Officer V	1	1,231
Total Key Positions	6	8,717
Other Positions		
Administrative	37	13,168
Technical	33	22,160
Total Other Positions	70	35,328
For the difference between the Authorized and Actual Salaries		432
Total Permanent Positions	76	44,477
Total Permanent Filled Positions	66	37,819

D. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount

Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	2	5,057
Assistant Director-General	2	4,501
Director III	4	7,148
Development Management Officer V	5	6,155
Information Technology Officer III	1	1,231
Chief Administrative Officer	1	1,231
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	16	28,935
Other Positions		
Administrative	13	8,418
Support to Technical	1	710
Technical	22	16,203
Total Other Positions	36	25,331
For the difference between the Authorized and Actual Salaries		580
Total Permanent Positions	52	54,846
Total Permanent Filled Positions	47	49,000

E. NATIONAL AUTHORITY FOR CHILD CARE

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Deputy Executive Director V	2	4,501
Director III	2	3,574
Director I	16	22,400
Attorney V	1	1,400
Information Officer V	1	1,231
Chief Administrative Officer	2	2,462
Social Welfare Officer V	4	4,924
Project Development Officer V	1	1,231
Information Technology Officer III	1	1,231
Total Key Positions	31	45,483
Other Positions		
Administrative	178	74,371

Support to Technical	61	33,293
Technical	293	164,167
Total Other Positions	532	271,831
For the difference between the Authorized and Actual Salaries		481
Total Permanent Positions	563	317,795
Total Permanent Filled Positions	450	233,693

F. National Council on Disability Affairs

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Project Development Officer V	1	1,231
Planning Officer V	1	1,231
Information Officer V	1	1,231
Chief Administrative Officer	1	1,231
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
Total Key Positions	6	8,717
Other Positions		
Administrative	32	10,766
Support to Technical	4	2,451
Technical	21	14,741
Total Other Positions	57	27,958
For the difference between the Authorized and Actual Salaries		225
Total Permanent Positions	63	36,900
Total Permanent Filled Positions	48	28,859

G. Presidential Commission for the Urban Poor

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529

Commission Member II	4	8,022	
Chief Administrative Officer	1	1,231	
Development Management Officer V	4	4,924	
Total Key Positions	10	16,706	
Other Positions			
Administrative	48	14,231	
Support to Technical	11	6,117	
Technical	119	63,278	
Total Other Positions	178	83,626	
For the difference between the Authorized and Actual Salaries		926	
Total Permanent Positions	188	101,258	
Total Permanent Filled Positions	163	89,356	

XXV. DEPARTMENT OF TOURISM

A. Office of the Secretary

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	6	15,173
Department Assistant Secretary	7	15,751
Director IV	31	62,184
Head Executive Assistant	1	1,787
Director III	16	28,592
Attorney V	2	2,800
Internal Auditor V	2	2,462
Information Technology Officer III	1	1,231
Chief Tourism Operations Officer	39	48,009
Chief Administrative Officer	6	7,386
Chief Accountant	1	1,231
Total Key Positions	113	190,218
Other Positions		
Administrative	261	115,821
Support to Technical	19	7,863
Technical	383	230,469
Total Other Positions	663	354,153
For the difference between the Authorized and Actual Salaries		4,010
Total Permanent Positions	776	548,381
Total Permanent Filled Positions	566	428,561

B. Intramuros Administration

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,529
Chief Historic Sites Development Officer	2	2,462
Chief Tourism Operations Officer	1	1,231
Planning Officer V	1	1,231
Sales and Promotion Supervisor V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	7	9,915

Other Positions		
Administrative	32	11,761
Support to Technical	6	3,421
Technical	17	10,308
Total Other Positions	55	25,490
For the difference between the Authorized and Actual Salaries		243
Total Permanent Positions	62	35,648
Total Permanent Filled Positions	55	33,667

C. National Parks Development Committee

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	2	2,462
Park Operations Superintendent V	1	1,231
Planning Officer V	1	1,231
Media Production Specialist V	1	1,231
Total Key Positions	7	9,948
Other Positions		
Administrative	68	20,922
Support to Technical	23	10,818
Technical	129	29,424
Total Other Positions	220	61,164
For the difference between the Authorized and Actual Salaries		1,039
Total Permanent Positions	227	72,151
Total Permanent Filled Positions	111	45,164

D. Philippine Commission on Sports Scuba Diving

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Total Key Positions	2	3,793
Other Positions		
Administrative	6	2,696
Technical	13	9,023
Total Other Positions	19	11,719
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	21	15,512
Total Permanent Filled Positions	18	13,483

XXVI. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Department Undersecretary	9	22,758
Department Assistant Secretary	13	29,255
Executive Director IV	1	2,250
Director IV	37	74,222
Special Trade Representative	10	20,055
Deputy Executive Director IV	1	2,006
Head Executive Assistant	1	1,787
Director III	29	51,824
Provincial Trade and Industry Officer	77	121,789
Attorney V	7	9,799
Chief Trade-Industry Development Specialist	194	238,834
Chief Administrative Officer	20	24,620
Information Officer V	1	1,231
Chief Accountant	1	1,231
Project Development Officer V	1	1,231
Planning Officer V	2	2,462
Internal Auditor V	2	2,462
Information Technology Officer III	4	4,924
Total Key Positions	411	616,352
Other Positions		
Administrative	732	282,629
Support to Technical	74	47,271
Technical	1,543	929,900
Total Other Positions	2,349	1,259,800
For the difference between the Authorized and Actual Salaries		16,801
Total Permanent Positions	2,760	1,892,953
Total Permanent Filled Positions	2,264	1,545,116

B. Board of Investments

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	6,751

Executive Director IV	4	9,001
Director III	10	17,870
Attorney V	2	2,800
Chief Administrative Officer	3	3,693
Chief Investments Specialist	25	30,776
Chief Accountant	1	1,231
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Total Key Positions	50	74,584
Other Positions		
Administrative	73	29,401
Support to Technical	15	10,951
Technical	167	100,503
Total Other Positions	255	140,855
For the difference between the Authorized and Actual Salaries		539
Total Permanent Positions	305	215,978
Total Permanent Filled Positions	214	153,932

C. Construction Industry Authority of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	10,030
Chief Trade-Industry Development Specialist	9	11,079
Chief Administrative Officer	1	1,231
Total Key Positions	15	22,340
Other Positions		
Administrative	46	16,740
Support to Technical	4	2,519
Technical	64	39,102
Total Other Positions	114	58,361
For the difference between the Authorized and Actual Salaries		589
Total Permanent Positions	129	81,290
Total Permanent Filled Positions	104	67,102

D. Cooperative Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	2,529
Board Member III	6	13,502
Administrator II	1	2,250
Executive Director III	1	2,006
Deputy Administrator II	5	10,030
Deputy Executive Director III	1	1,787
Director III	16	28,592
Director II	17	26,894
Attorney V	2	2,800
Planning Officer V	1	1,231
Internal Auditor V	1	1,231
Information Technology Officer III	1	1,231
Chief Cooperatives Development Specialist	6	7,386
Chief Administrative Officer	3	3,693
Total Key Positions	62	105,162
Other Positions		
Administrative	243	84,825
Support to Technical	34	27,626
Technical	540	293,424
Total Other Positions	817	405,875
For the difference between the Authorized and Actual Salaries		5,526
Total Permanent Positions	879	516,563
Total Permanent Filled Positions	720	432,254

E. Design Center of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	2	2,462
Chief Trade-Industry Development Specialist	1	1,231
Chief Industrial Design Specialist	3	3,693
Total Key Positions	8	11,179

Other Positions		
Administrative	42	17,103
Support to Technical		
Technical	94	56,296
Total Other Positions	136	73,399
For the difference between the Authorized and Actual Salaries		492
Total Permanent Positions	144	85,070
Total Permanent Filled Positions	81	53,410

F. Philippine Trade Training Center

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Chief Administrative Officer	1	1,231
Information Officer V	1	1,231
Planning Officer V	1	1,231
Chief Trade-Industry Development Specialist	2	2,462
Total Key Positions	7	9,948
Other Positions		
Administrative	20	8,769
Support to Technical	14	7,484
Technical	23	13,067
Total Other Positions	57	29,320
For the difference between the Authorized and Actual Salaries		542
Total Permanent Positions	64	39,810
Total Permanent Filled Positions	45	30,078

XXVII. DEPARTMENT OF TRANSPORTATION

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Executive Director V	1	2,529
Department Undersecretary	8	20,229
Board Chairman II	1	2,250
Department Assistant Secretary	13	29,253
Director V	1	2,250
Board Member III	2	4,501
Project Manager IV	1	2,006
Executive Director III	1	2,006
Director IV	12	24,072
Head Executive Assistant	1	1,787
Director III	16	28,594
Project Manager II	7	11,072
Director II	30	47,460
Attorney V	8	11,200
Director I	14	19,600
Planning Officer V	1	1,231
Internal Auditor V	2	2,462
Engineer V	7	8,618
Chief Transportation Regulation Officer	76	93,557
Chief Transportation Development Officer	31	38,162
Information Technology Officer III	4	4,924
Chief Communications Development Officer	1	1,231
Chief Administrative Officer	50	61,550
Chief Accountant	1	1,231
Supervising Transportation Regulation Officer	179	175,772
Supervising Transportation Development Officer	7	6,871
Engineer IV	1	982
Total Key Positions	477	609,012
Other Positions		
Administrative	3,953	1,258,041
Support to Technical	260	162,647
Technical	1,387	632,547
Total Other Positions	5,600	2,053,235
For the difference between the Authorized and Actual Salaries		23,953
Total Permanent Positions	6,077	2,686,200
Total Permanent Filled Positions	5,022	2,178,422

B. Civil Aeronautics Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	2	2,800
Chief Transportation Regulation Officer	1	1,231
Chief Transportation Development Officer	1	1,231
Financial Analyst V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	9	12,748
Other Positions		
Administrative	47	18,783
Support to Technical	18	10,331
Technical	52	29,012
Total Other Positions	117	58,126
For the difference between the Authorized and Actual Salaries		790
Total Permanent Positions	126	71,664
Total Permanent Filled Positions	109	65,333

C. Maritime Industry Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Executive Director III	1	2,006
Deputy Executive Director IV	2	4,011
Deputy Executive Director III	1	1,787
Director II	22	34,804
Maritime Education and Training Standards Supervisor	25	39,542
Attorney V	4	5,600
Information Technology Officer III	2	2,462
Information Officer V	1	1,231
Chief Shipping Operations Specialist	3	3,693
Chief Shipbuilding Specialist	1	1,231

Chief Maritime Industry Development Specialist	19	23,389
Chief Administrative Officer	6	7,386
Planning Officer V	2	2,462
Chief Accountant	1	1,231
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	91	133,085
Other Positions		
Administrative	286	95,716
Support to Technical	46	34,754
Technical	392	226,638
Total Other Positions	724	357,108
For the difference between the Authorized and Actual Salaries		3,524
Total Permanent Positions	815	493,717
Total Permanent Filled Positions	672	412,227

D. Office of Transportation Cooperatives

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	2,006
Executive Director II	1	1,787
Chief Administrative Officer	1	1,231
Planning Officer V	1	1,231
Chief Cooperatives Development Specialist	1	1,231
Member (Ex-Officio)	6	
Total Key Positions	5	7,486
Other Positions		
Administrative	28	9,512
Support to Technical	6	3,649
Technical	4	2,388
Total Other Positions	38	15,549
For the difference between the Authorized and Actual Salaries		287
Total Permanent Positions	43	23,322
Total Permanent Filled Positions	40	22,437

E. Office for Transportation Security

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,529
Deputy Administrator III	1	2,250
Director IV	5	10,030
Attorney V	2	2,799
Chief Transportation Regulation Officer	6	7,386
Information Officer V	1	1,231
Chief Administrative Officer	3	3,693
Training Specialist V	1	1,231
Intelligence Officer V	1	1,231
Total Key Positions	21	32,380
Other Positions		
Administrative	30	14,637
Support to Technical	27	16,409
Technical	168	91,659
Total Other Positions	225	122,705
For the difference between the Authorized and Actual Salaries		148
Total Permanent Positions	246	155,233
Total Permanent Filled Positions	194	203,677

F. Philippine Coast Guard

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	1	1,231
Total Key Positions	1	1,231
Other Positions		
Administrative	229	72,949
Support to Technical	339	87,982
Total Other Positions	568	160,931

For the difference between the Authorized and Actual Salaries		1,541
Total Permanent Positions	569	163,703
Total Permanent Filled Positions	385	111,386
Total Uniformed Personnel	34,430	19,624,345
Total Filled Permanent and Uniformed	34,321	12,399,851
Total Filled Permanent and Uniformed	34,706	12,511,237

G. Toll Regulatory Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	1,787
Chief Public Utilities Regulation Officer	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	3	4,249
Other Positions		
Administrative	15	6,530
Support to Technical	4	2,616
Technical	22	12,229
Total Other Positions	41	21,375
For the difference between the Authorized and Actual Salaries		502
Total Permanent Positions	44	26,126
Total Permanent Filled Positions	34	21,003

XXVIII. PRESIDENTIAL COMMUNICATIONS OFFICE

A. Presidential Communications Office (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Press Secretary	1	3,612
Department Undersecretary	6	15,172
Department Assistant Secretary	14	31,505
Director IV	4	8,022
Head Executive Assistant	1	1,787
Director III	13	23,234
Director II	3	4,745
Director I	2	2,799
Attorney V	1	1,400
Information Technology Officer III	1	1,231
Information Officer V	1	1,231
Executive News Editor	1	1,231
Chief Administrative Officer	4	4,924
Planning Officer V	2	2,462
Chief Accountant	1	1,231
Project Development Officer V	1	1,231
Total Key Positions	56	105,817
Other Positions		
Administrative	161	82,756
Support to Technical	40	24,046
Technical	26	14,267
Total Other Positions	227	121,069
For the difference between the Authorized and Actual Salaries		696
Total Permanent Positions	283	227,582
Total Permanent Filled Positions	166	150,701

B. Bureau of Communications Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Information Officer V	1	1,231

Planning Officer V	1	1,231
Production Planning and Control Officer V	1	1,231
Chief Administrative Officer	1	1,231
Total Key Positions	5	6,930
Other Positions		
Administrative	40	13,289
Support to Technical	32	15,580
Technical	17	8,486
Total Other Positions	89	37,355
For the difference between the Authorized and Actual Salaries		478
Total Permanent Positions	94	44,763
Total Permanent Filled Positions	68	32,078

C. National Printing Office

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Superintendent of Printing	1	1,582
Assistant Superintendent of Printing	1	1,400
Engineer V	1	1,231
Printing Operation Chief	4	4,924
Chief Administrative Officer	2	2,462
Sales and Promotion Supervisor V	1	1,231
Production Planning and Control Officer V	1	1,231
Total Key Positions	13	17,854
Other Positions		
Administrative	74	29,834
Support to Technical	42	18,035
Technical	360	121,040
Total Other Positions	476	168,909
For the difference between the Authorized and Actual Salaries		1,274
Total Permanent Positions	489	188,037
Total Permanent Filled Positions	341	11,366

D. News and Information Bureau

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Media Accreditation and Relations Officer V	1	1,231
Executive News Editor	2	2,462
Total Key Positions	6	8,717
Other Positions		
Administrative	51	16,359
Support to Technical	33	12,319
Technical	173	93,863
Total Other Positions	257	122,541
For the difference between the Authorized and Actual Salaries		1,830
Total Permanent Positions	263	133,088
Total Permanent Filled Positions	145	79,549

E. Philippine Information Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	5	11,251
Director IV	4	8,022
Information Officer V	22	27,082
Chief Administrative Officer	2	2,462
Total Key Positions	34	51,346
Other Positions		
Administrative	185	68,584
Support to Technical	37	16,828
Technical	206	116,987
Total Other Positions	428	202,399

For the difference between the Authorized and Actual Salaries		3,526
Total Permanent Positions	462	257,271
Total Permanent Filled Positions	382	215,767

F. Presidential Broadcast Service - Bureau of Broadcast Services

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Broadcast Operations Chief	5	6,155
Engineer V	1	1,231
Chief Administrative Officer	2	2,462
Total Key Positions	10	13,641
Other Positions		
Administrative	182	52,978
Support to Technical	28	15,094
Technical	748	377,618
Total Other Positions	958	445,690
For the difference between the Authorized and Actual Salaries		5,846
Total Permanent Positions	968	465,177
Total Permanent Filled Positions	495	234,980

G. Presidential Broadcast Staff (RTVM)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Undersecretary	1	2,529
Executive Director III	1	2,006
Development Management Officer V	1	1,231
Media Production Specialist V	2	2,462
Chief Administrative Officer	1	1,231
Total Key Positions	6	9,459

Other Positions			
Administrative	38	13,822	
Support to Technical	17	7,531	
Technical	77	37,712	
Total Other Positions	132	59,065	
For the difference between the Authorized and Actual Salaries		1,840	
Total Permanent Positions	138	70,364	
Total Permanent Filled Positions	117	59,129	

XXIX. OTHER EXECUTIVE OFFICES

A. Anti-Red Tape Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	3	7,587
Director IV	5	10,030
Head Executive Assistant	1	1,787
Attorney VI	2	3,164
Information Officer V	1	1,231
Chief Administrative Officer	11	13,543
Special Investigator V	1	1,231
Project Development Officer V	11	13,541
Internal Auditor V	1	1,231
Total Key Positions	37	56,957
Other Positions		
Administrative	71	37,980
Support to Technical	10	5,712
Technical	122	76,851
Total Other Positions	203	120,543
For the difference between the Authorized and Actual Salaries		369
Total Permanent Positions	240	177,869
Total Permanent Filled Positions	206	153,904

B. Climate Change Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,612
Commission Member IV	2	5,057
Deputy Executive Director V	1	2,250
Attorney V	1	1,400
Information Officer V	1	1,231
International Science Relations Officer V	1	1,231
Chief Administrative Officer	1	1,231
Planning Officer V	2	2,462
Chairman (Ex-Officio)	1	
Total Key Positions	10	18,474

Other Positions		
Administrative	36	21,456
Technical	30	18,540
Total Other Positions	66	39,996
For the difference between the Authorized and Actual Salaries		10
Total Permanent Positions	76	58,480
Total Permanent Filled Positions	60	46,481

C. Commission on Filipinos Overseas

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Executive Director V	1	2,529
Chief Administrative Officer	1	1,231
Information Technology Officer III	1	1,231
Chief Emigrant Services Officer	3	3,693
Vice-Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	7	12,296
Other Positions		
Administrative	28	12,128
Technical	56	35,394
Total Other Positions	84	47,522
For the difference between the Authorized and Actual Salaries		882
Total Permanent Positions	91	60,700
Total Permanent Filled Positions	86	58,521

D. Commission on Higher Education

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Board Chairman IV	1	3,612
Commission Chairman IV	1	3,612
Commission Member IV	4	10,114
Commissioner III	5	12,643
Executive Director IV	2	4,500
Deputy Executive Director IV	1	2,006
Director IV	22	44,132
Director III	6	10,722
Attorney V	2	2,800
Information Technology Officer III	1	1,231
Financial and Management Officer II	1	1,231
Chief Education Program Specialist	32	39,392
Chief Administrative Officer	19	23,389
Chief Accountant	2	2,462
Total Key Positions	99	161,846
Other Positions		
Administrative	309	136,114
Support to Technical	11	7,953
Technical	313	223,758
Total Other Positions	633	367,825
For the difference between the Authorized and Actual Salaries		9,413
Total Permanent Positions	732	539,084
Total Permanent Filled Positions	534	404,351

E. Commission on the Filipino Language

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	2	5,057
Director IV	1	2,006
Chief Language Researcher	4	4,924
Chief Administrative Officer	1	1,231
Total Key Positions	9	16,830
Other Positions		
Administrative	27	10,822
Support to Technical		
Technical	29	20,379

Total Other Positions	56	31,201	
For the difference between the Authorized and Actual Salaries		807	
Total Permanent Positions	65	48,838	
Total Permanent Filled Positions	49	39,886	

F. Dangerous Drugs Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,612
Executive Director V	1	2,529
Board Member IV	2	5,058
Deputy Executive Director V	2	4,500
Attorney V	1	1,400
Health Education and Promotion Officer V	1	1,231
Chief Administrative Officer	1	1,231
Statistician V	1	1,231
Information Technology Officer III	1	1,231
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	11	22,023
Other Positions		
Administrative	96	37,155
Support to Technical	26	14,650
Technical	17	9,459
Total Other Positions	139	61,264
For the difference between the Authorized and Actual Salaries		924
Total Permanent Positions	150	84,211
Total Permanent Filled Positions	113	67,367

G. Energy Regulatory Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Commission Chairman IV	1	4,339	
Commission Member IV	4	13,685	
Executive Director III	1	2,789	
Director III	7	15,272	
Head Executive Assistant	1	1,462	
Administrative Officer V	5	7,308	
Attorney V	5	7,308	
Chief Energy Regulation Officer	11	16,078	
Engineer V	1	1,462	
Financial and Management Officer II	1	1,462	
Information Officer V	2	2,923	
Information Technology Officer III	1	1,462	
Planning Officer V	1	1,462	
Total Key Positions	41	77,012	
Other Positions			
Administrative	137	75,038	
Technical	216	165,245	
Total Other Positions	353	240,283	
For the difference between the Authorized and Actual Salaries		937	
Total Permanent Positions	394	318,232	
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	103	72,887	
Total Permanent Filled Positions	291	245,345	

H. Film Development Council of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	2,529
Executive Director III	1	2,006
Chief Administrative Officer	1	1,231
Project Development Officer V	2	2,462
Total Key Positions	5	8,228
Other Positions		
Administrative	12	6,112
Support to Technical	3	1,934
Technical	14	7,492
Total Other Positions	29	15,538

For the difference between the Authorized and Actual Salaries		103
Total Permanent Positions	34	23,869
Total Permanent Filled Positions	32	22,609

I. Games and Amusements Board

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,250
Board Member II	2	4,011
Attorney V	1	1,400
Chief Sports and Games Regulation Officer	3	3,693
Chief Administrative Officer	1	1,231
Total Key Positions	8	12,585
Other Positions		
Administrative	40	18,614
Support to Technical	14	8,419
Technical	104	38,993
Total Other Positions	158	66,026
For the difference between the Authorized and Actual Salaries		388
Total Permanent Positions	166	78,999
Total Permanent Filled Positions	137	65,305

J. Governance Commission for Government-Owned or Controlled Corporations

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	2	5,057
Executive Director IV	1	2,250
Director IV	8	16,048
Director III	5	8,935
Attorney V	1	1,400
Chief Administrative Officer	4	4,924
Planning Officer V	1	1,231

Information Technology Officer III	2	2,462
Corporate Governance Officer V	9	11,079
Total Key Positions	34	56,998
Other Positions		
Administrative	37	17,329
Support to Technical	10	11,779
Technical	161	98,456
Total Other Positions	208	127,564
For the difference between the Authorized and Actual Salaries		55
Total Permanent Positions	242	184,617
Total Permanent Filled Positions	181	145,584

K. Marawi Compensation Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,612
Board Member IV	8	20,229
Executive Director III	1	2,006
Total Key Positions	10	25,847
Other Positions		
Administrative	71	44,536
Support to Technical	7	2,851
Technical	116	81,954
Total Other Positions	194	129,341
Total Permanent Positions	204	155,188
Total Permanent Filled Positions	157	125,904

L. Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority

STAFFING SUMMARY

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Administrator II	1	2,250
Director I	3	4,200
Total Key Positions	4	6,450
Other Positions		
Administrative	13	6,200
Support to Technical	5	3,394
Technical	13	7,111
Total Other Positions	31	16,705
Total Permanent Positions	35	23,155
Total Permanent Filled Positions	2	2,631

M. Mindanao Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,612
Executive Director V	1	2,529
Deputy Executive Director V	1	2,250
Director IV	3	6,018
Head Executive Assistant	1	1,787
Director III	2	3,574
Chief Administrative Officer	2	2,462
Information Technology Officer III	1	1,231
Development Management Officer V	10	12,310
Total Key Positions	22	35,773
Other Positions		
Administrative	53	25,728
Support to Technical	10	7,466
Technical	72	42,387
Total Other Positions	135	75,581
For the difference between the Authorized and Actual Salaries		1,443
Total Permanent Positions	157	112,797
Total Permanent Filled Positions	125	96,872

N. Movie and Television Review and Classification Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	2,250
Executive Director II	1	1,787
Attorney V	1	1,400
Registration Officer V	1	1,231
Chief Administrative Officer	1	1,231
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	7,899
Other Positions		
Administrative	32	12,187
Support to Technical	3	2,405
Technical	23	9,923
Total Other Positions	58	24,515
For the difference between the Authorized and Actual Salaries		233
Total Permanent Positions	63	32,647
Total Permanent Filled Positions	55	30,019

O. National Commission for Culture and the Arts

O.1 National Commission for Culture and the Arts (Proper)

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief Accountant	1	1,231
Planning Officer V	2	2,462
Chief Administrative Officer	3	3,693
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	9	12,967

Other Positions		
Administrative	36	17,874
Support to Technical		
Technical	34	19,737
Total Other Positions	70	37,611
For the difference between the Authorized and Actual Salaries		530
Total Permanent Positions	79	51,108
Total Permanent Filled Positions	45	31,140

0.2 National Historical Commission of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief History Researcher	3	3,693
Chief Historic Sites Development Officer	1	1,231
Chief Administrative Officer	1	1,231
Chairman (Ex-Officio)	1	
Member (Part-Time)	4	
Member (Ex-Officio)	4	
Total Key Positions	9	14,265
Other Positions		
Administrative	75	23,853
Support to Technical	7	1,932
Technical	145	65,751
Total Other Positions	227	91,536
For the difference between the Authorized and Actual Salaries		1,413
Total Permanent Positions	236	107,214
Total Permanent Filled Positions	182	83,825

0.3 National Library of the Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount

Permanent Positions		
Key Positions		
Director IV	1	2,006
Director III	1	1,787
Chief Administrative Officer	1	1,231
Librarian V	7	8,617
Information Technology Officer III	1	1,231
Total Key Positions	11	14,872
Other Positions		
Administrative	73	22,052
Technical	76	43,485
Total Other Positions	149	65,537
For the difference between the Authorized and Actual Salaries		1,321
Total Permanent Positions	160	81,730
Total Permanent Filled Positions	130	68,845

0.4 National Archives of the Philippines

STAFFING SUMMARY
(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	2	3,575
Chief Administrative Officer	1	1,231
Chief Records Management Analyst	4	4,924
Information Technology Officer III	1	1,231
Training Specialist V	1	1,231
Chief Archivist	2	2,462
Total Key Positions	12	16,660
Other Positions		
Administrative	51	13,238
Support to Technical	1	292
Technical	111	49,701
Total Other Positions	163	63,231
For the difference between the Authorized and Actual Salaries		756

Total Permanent Positions	175	80,647
Total Permanent Filled Positions	138	65,540

P. National Commission of Senior Citizens

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	6	15,172
Executive Director IV	1	2,250
Director IV	18	36,108
Head Executive Assistant	1	1,787
Director III	1	1,787
Attorney V	1	1,400
Planning Officer V	1	1,231
Information Officer V	1	1,231
Project Development Officer V	18	22,158
Chief Administrative Officer	2	2,462
Total Key Positions	51	89,198
Other Positions		
Administrative	122	69,122
Support to Technical	11	7,069
Technical	110	69,590
Total Other Positions	243	145,781
Total Permanent Positions	294	234,979
Total Permanent Filled Positions	167	118,044

Q. National Commission on Indigenous Peoples

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	6	15,172
Executive Director IV	1	2,250
Director IV	21	42,126

Attorney VI	13	20,566
Medical Officer V	1	1,400
Attorney V	3	4,200
Planning Officer V	1	1,231
Information Technology Officer III	1	1,231
Engineer V	1	1,231
Development Management Officer V	67	82,477
Community Affairs Officer V	1	1,231
Chief Administrative Officer	18	22,158
Project Development Officer V	2	2,462
Chief Accountant	1	1,231
Total Key Positions	138	202,578
Other Positions		
Administrative	556	172,127
Support to Technical	17	11,333
Technical	994	465,747
Total Other Positions	1,567	649,207
For the difference between the Authorized and Actual Salaries		12,930
Total Permanent Positions	1,705	864,715
Total Permanent Filled Position	1,442	716,919

R. National Intelligence Coordinating Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	3	6,751
Director IV	8	16,048
Executive Director III	1	2,006
Director III	2	3,574
Director II	30	47,460
Attorney V	1	1,400
Director I	18	25,200
Planning Officer V	1	1,231
National Intelligence Specialist V	79	97,250
Internal Auditor V	1	1,231
Information Technology Officer III	6	7,386
Chief Administrative Officer	8	9,848
Chief Accountant	1	1,231
Total Key Positions	160	223,145
Other Positions		
Administrative	208	65,028

Support to Technical	19	11,112
Technical	643	295,829
Total Other Positions	870	371,969
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	1,030	595,114
Total Permanent Filled Positions	890	521,589

S. National Security Council

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	3	7,586
Assistant Director-General	4	9,001
Director V	1	2,250
Director IV	3	6,017
Head Executive Assistant	1	1,787
Director III	6	10,722
National Security Specialist V	17	20,927
Information Technology Officer III	1	1,231
National Security Specialist IV	1	982
Total Key Positions	38	64,115
Other Positions		
Administrative	43	18,760
Support to Technical	17	7,596
Technical	65	45,442
Total Other Positions	125	71,798
For the difference between the Authorized and Actual Salaries		1,834
Total Permanent Positions	163	137,747
Total Permanent Filled Positions	117	107,270

T. Optical Media Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions		
Board Chairman II	1	2,250
Executive Director II	1	1,787
Attorney V	1	1,400
Licensing Officer V	1	1,231
Intelligence Officer V	1	1,231
Chief Administrative Officer	1	1,231
Member (Ex-Officio)	8	
Total Key Positions	6	9,130
Other Positions		
Administrative	38	15,299
Support to Technical	8	5,361
Technical	40	20,227
Total Other Positions	86	40,887
For the difference between the Authorized and Actual Salaries		425
Total Permanent Positions	92	50,442
Total Permanent Filled Positions	50	25,242

U. Philippine Competition Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman	1	6,378
Commissioner	4	17,133
PCC Executive Director	1	2,722
PCC Director IV	7	15,881
PCC Director III	5	8,644
PCC Head Executive Assistant	1	1,765
PCC Executive Assistant V	1	1,245
PCC Attorney V	5	7,959
PCC Economist V	3	3,791
PCC Information Technology Officer III	1	1,283
PCC Chief Administrative Officer	3	3,848
PCC Chief Accountant	1	1,283
PCC Planning Officer V	1	1,245
PCC Investigation Agent V	1	1,264
PCC Competition Policy Research Officer V	1	1,245
PCC Information Officer V	1	1,302
PCC Training Specialist V	1	1,264
Total Key Positions	38	78,252

Other Positions		
Administrative	89	43,556
Support to Technical	18	7,077
Technical	99	75,230
Total Other Positions	206	125,863
For the difference between the Authorized and Actual Salaries		28,714
Total Permanent Positions	244	204,115
Total Permanent Filled Positions	210	175,401

V. Philippine Drug Enforcement Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,529
Director V	2	4,500
Director III	28	50,036
Director II	23	36,386
Attorney V	4	5,600
Chief Accountant	1	1,231
Intelligence Officer V	3	3,693
Chemist V	3	3,693
Information Technology Officer III	1	1,231
Information Officer V	2	2,462
Dangerous Drugs Regulation Officer V	2	2,462
Investigation Agent V	112	137,891
Planning Officer V	1	1,231
Special Investigator V	1	1,231
Training Specialist V	1	1,231
Chief Administrative Officer	24	29,544
Total Key Positions	209	284,951
Other Positions		
Administrative	527	188,061
Support to Technical	404	190,880
Technical	2,057	1,002,497
Total Other Positions	2,988	1,381,438
For the difference between the Authorized and Actual Salaries		27,498
Total Permanent Positions	3,197	1,693,887
Total Permanent Filled Positions	2,922	1,553,503

W. Philippine Racing Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	2,006
Deputy Executive Director III	1	1,787
Attorney V	1	1,400
Chief Sports and Games Regulation Officer	2	2,462
Chief Accountant	1	1,231
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	6	8,886
Other Positions		
Administrative	42	16,760
Support to Technical	6	3,528
Technical	42	20,216
Total Other Positions	90	40,504
For the difference between the Authorized and Actual Salaries		545
Total Permanent Positions	96	49,935
Total Permanent Filled Positions	71	39,080

X. Philippine Space Agency

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,612
Deputy Director-General	3	7,586
Director IV	6	12,036
Attorney V	1	1,400
Chief Science Research Specialist	10	12,310
Information Officer V	1	1,231
Chief Administrative Officer	3	3,693
Planning Officer V	1	1,231
Project Development Officer V	1	1,231
Information Technology Officer III	1	1,231
Total Key Positions	28	45,561
Other Positions		

Administrative	51	30,381
Technical	118	74,027
Total Other Positions	169	104,408
For the difference between the Authorized and Actual Salaries		553
Total Permanent Positions	197	150,522
Total Permanent Filled Positions	163	124,196

Y. Philippine Sports Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,529
Commission Member III	4	9,001
Executive Director III	1	2,006
Deputy Executive Director III	2	3,574
Chief Administrative Officer	2	2,462
Chief Sports and Games Regulation Officer	2	2,462
Chief Accountant	1	1,231
Project Development Officer V	1	1,231
Total Key Positions	14	24,496
Other Positions		
Administrative	82	28,393
Support to Technical	6	3,548
Technical	25	15,800
Total Other Positions	113	47,741
For the difference between the Authorized and Actual Salaries		1,092
Total Permanent Positions	127	73,329
Total Permanent Filled Positions	106	66,935

Z. Presidential Management Staff

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions			
Department Secretary	1	3,612	
Director VI	7	17,701	
Director V	12	27,004	
Director IV	16	32,096	
Director III	12	21,445	
Attorney V	1	1,400	
Chief Accountant	1	1,231	
Presidential Staff Officer VI	31	38,163	
Planning Officer V	2	2,462	
Chief Administrative Officer	9	11,079	
Total Key Positions	92	156,193	
Other Positions			
Administrative	186	81,878	
Support to Technical	14	10,750	
Technical	189	121,605	
Total Other Positions	389	214,233	
For the difference between the Authorized and Actual Salaries		3,145	
Total Permanent Positions	481	373,571	
Total Permanent Filled Positions	295	235,492	

XXX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	4,275
PHILJA Chancellor	1	3,612
Associate Justice of the Supreme Court	14	50,561
PHILJA Vice-Chancellor	1	2,529
Assistant Court Administrator of the Supreme Court	3	7,587
Executive Clerk of Court V	1	2,529
Court Administrator of the Supreme Court	1	2,529
Council Member IV	4	10,114
Deputy Court Administrator of the Supreme Court	3	7,587
Jurisconsult	1	2,529
Chief Justice Staff Head	16	36,006
Director V	3	6,750
PHILJA Executive Secretary	1	2,250
Regional Trial Court Judge	1,365	3,071,758
Executive Clerk of Court IV	4	9,000
Shari'a District Court Judge	5	11,252
Municipal Trial Court Judge	366	734,031
Shari'a Circuit Court Judge	51	102,283
Municipal Circuit Trial Court Judge	466	934,585
Metro Trial Court Judge	169	338,938
Judicial Staff Head	29	58,162
Director IV	30	60,178
City Trial Court Judge	268	537,487
Executive Clerk of Court Ill	3	6,018
Court Attorney VI	186	332,432
Director III	24	42,890
Head Executive Assistant	1	1,787
Clerk of Court VII	10	15,817
Court Attorney V	54	85,412
Director II	2	3,164
PHILJA Attorney V	2	3,163
PHILJA Attorney IV	6	8,400
Medical Officer V	1	1,400
Director I	2	2,799
Court Attorney IV	82	114,778
Clerk of Court VI	315	440,912
Chief Judicial Staff Officer	3	4,200
Assistant Superintendent of Printing	1	1,400
Supply Officer V	2	2,462
Statistician V	1	1,231
Security Officer V	1	1,231
Project Development Officer V	3	3,693
Planning Officer V	1	1,231
PHILJA Attorney III	2	2,462
Librarian V	2	2,462
Information Technology Officer III	5	6,155

Information Officer V	2	2,462	
Human Resource Management Officer V	8	9,848	
Fiscal Examiner V	2	2,462	
Fiscal Controller V	1	1,231	
Financial and Management Officer II	2	2,462	
Engineer V	1	1,231	
Development Management Officer V	1	1,231	
Management and Audit Analyst V	3	3,693	
Court Attorney III	1	1,231	
Clerk of Court V	1,296	1,595,681	
Chief Accountant	1	1,231	
Records Officer V	12	14,772	
Cashier V	3	3,693	
Building Official	1	1,231	
Budget Officer V	2	2,462	
Administrative Officer V (for Judiciary and Congress)	10	12,310	
Clerk of Court IV	80	87,654	
Total Key Positions	4,938	8,826,916	
Other Positions			
Administrative	11,146	2,676,727	
Support to Technical	19,997	7,128,745	
Technical	2,592	1,664,462	
Total Other Positions	33,735	11,469,934	
For the difference between the Authorized and Actual Salaries		421,572	
Total Permanent Positions	38,673	20,718,422	
Total Permanent Filled Positions	27,130	14,685,817	

B. Presidential Electoral Tribunal

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	2,529
Deputy Clerk of the Electoral Tribunal	1	2,250
Chief Judicial Staff Officer	20	27,994
Total Key Positions	22	32,773
Other Positions		
Administrative	5	1,050
Support to Technical	55	14,453
Technical	69	60,473
Total Other Positions	129	75,976

For the difference between the Authorized and Actual Salaries		148
Total Permanent Positions	151	108,897
Total Permanent Filled Positions	72	54,318

C. Sandiganbayan

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	3,612
Associate Justice, Sandiganbayan	20	50,572
Executive Clerk of Court IV	1	2,250
Judicial Staff Head	1	2,006
Executive Clerk of Court III	7	14,039
Executive Clerk of Court II	7	12,511
Director III	1	1,787
Court Attorney V	43	68,012
Court Attorney IV	44	61,588
Records Officer V	1	1,231
Information Technology Officer III	1	1,231
Financial and Management Officer II	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,231
Total Key Positions	129	221,301
Other Positions		
Administrative	262	68,711
Support to Technical	157	87,167
Technical	36	27,977
Total Other Positions	455	183,855
For the difference between the Authorized and Actual Salaries		6,406
Total Permanent Positions	584	411,562
Total Permanent Filled Positions	501	361,605

D. Court of Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,612
Associate Justice, Court of Appeals	68	171,947
Executive Clerk of Court IV	1	2,250

Judicial Staff Head	1	2006	
Executive Clerk of Court III	26	52,146	
Court of Appeals Reporter II	1	2,006	
Court of Appeals Reporter I	1	1,787	
Executive Clerk of Court II	23	41,108	
Court Attorney V	139	219,854	
Court Attorney IV	140	195,960	
Medical Officer V	1	1,400	
Cashier V	1	1,231	
Budget Officer V	1	1,231	
Chief Accountant	1	1,231	
Administrative Officer V (for Judiciary and Congress)	1	1,231	
Supply Officer V	1	1,231	
Records Officer V	1	1,231	
Management and Audit Analyst V	1	1,231	
Librarian V	1	1,231	
Information Technology Officer III	1	1,231	
Information Officer V	1	1,231	
Human Resource Management Officer V	1	1,231	
Total Key Positions	413	707,617	
Other Positions			
Administrative	747	203,471	
Support to Technical	561	394,835	
Technical	101	34,400	
Total Other Positions	1,409	632,706	
For the difference between the Authorized and Actual Salaries		21,890	
Total Permanent Positions	1,822	1,362,213	
Total Permanent Filled Positions	1,501	1,182,673	

E. Court of Tax Appeals

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Tax Appeals	1	3,612
Associate Justice, Court of Tax Appeals	8	20,230
Executive Clerk of Court IV	1	2,250
Judicial Staff Head	1	2,006
Executive Clerk of Court III	4	8,023
Director IV	2	4,012
Executive Clerk of Court II	3	5,362
Head Executive Assistant	1	1,787
Director II	2	3,164
Court Attorney V	18	28,469

Court Attorney IV	2	2,800	
Cashier V	1	1,231	
Budget Officer V	1	1,231	
Chief Accountant	1	1,231	
Administrative Officer V (for Judiciary and Congress)	3	3,693	
Supply Officer V	1	1,231	
Management and Audit Analyst V	1	1,231	
Information Technology Officer III	1	1,231	
Chief Tax Specialist	3	3,694	
Total Key Positions	55	96,488	
Other Positions			
Administrative	188	75,886	
Support to Technical	76	48,952	
Technical	60	65,470	
Total Other Positions	324	190,308	
For the difference between the Authorized and Actual Salaries		5,987	
Total Permanent Positions	379	292,783	
Total Permanent Filled Positions	309	257,651	

XXXI. CIVIL SERVICE COMMISSION

A. Civil Service Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,612
Commissioner, Constitutional Commission	2	5,058
Assistant Commissioner, Constitutional Commission	5	11,250
Director IV	32	64,192
Head Executive Assistant	1	1,787
Director III	31	55,400
Attorney VI	21	33,222
Director II	94	148,708
Conciliator	6	8,399
Attorney V	1	1,400
Engineer V	1	1,231
Chief Personnel Specialist	105	129,255
Chief Administrative Officer	4	4,924
Information Technology Officer III	4	4,924
Chief Accountant	1	1,231
Librarian V	1	1,231
Total Key Positions	310	475,824
Other Positions		
Administrative	434	173,289
Support to Technical	68	40,770
Technical	657	485,055
Total Other Positions	1,159	699,114
For the difference between the Authorized and Actual Salaries		16,185
Total Permanent Positions	1,469	1,191,123
Total Permanent Filled Positions	1,242	1,014,519

B. Career Executive Service Board

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	2,250
Director III	2	3,574

Attorney V	1	1,400	
Chief Personnel Specialist	3	3,693	
Chief Administrative Officer	1	1,231	
Total Key Positions	8	12,148	
Other Positions			
Administrative	18	8,225	
Support to Technical	5	3,438	
Technical	21	14,743	
Total Other Positions	44	26,406	
For the difference between the Authorized and Actual Salaries		602	
Total Permanent Positions	52	39,156	
Total Permanent Filled Positions	41	32,304	

XXXII. COMMISSION ON AUDIT

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,612
Commissioner, Constitutional Commission	2	5,057
Assistant Commissioner, Constitutional Commission	11	24,750
Director IV	62	124,372
Head Executive Assistant	1	1,787
Director III	51	91,137
Attorney VI	50	79,100
State Technical Audit Specialist V	25	39,550
State Auditor V	432	683,314
Medical Officer V	1	1,400
Board Secretary VI	2	2,800
Information Technology Officer III	3	3,693
Chief Administrative Officer	34	41,854
Internal Auditor V	2	2,462
Chief Accountant	1	1,231
Training Specialist V	2	2,462
State Auditor IV	699	860,635
Project Evaluation Officer V	1	1,231
Total Key Positions	1,380	1,970,447
Other Positions		
Administrative	2,236	720,205
Support to Technical	143	102,084
Technical	9,524	7,106,414
Total Other Positions	11,903	7,928,703
For the difference between the Authorized and Actual Salaries		63,824
Total Permanent Positions	13,283	9,962,974
Total Permanent Filled Positions	8,366	6,508,499

XXXIII. COMMISSION ON ELECTIONS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,612
Commissioner, Constitutional Commission	6	15,172
Executive Director IV	1	2,250
Director IV	31	62,186
Deputy Executive Director IV	2	4,012
Clerk of the Commission	1	1,787
Director III	28	50,036
Head Executive Assistant	1	1,787
Provincial Election Supervisor IV	42	66,428
Attorney VI	17	26,890
Medical Officer V	1	1,400
Attorney V	1	1,400
Provincial Election Supervisor III	19	26,594
Board Secretary V	1	1,231
Administrative Officer V (for Judiciary and Congress)	1	1,231
Statistician V	1	1,231
Public Relations Officer V	1	1,231
Provincial Election Supervisor II	16	19,697
Planning Officer V	1	1,231
Management and Audit Analyst V	1	1,231
Librarian V	1	1,231
Internal Auditor V	2	2,462
Information Technology Officer III	3	3,693
Information Officer V	1	1,231
Identification Officer II	1	1,231
Records Officer V	1	1,231
Chief Administrative Officer	11	13,541
Chief Accountant	2	2,462
Provincial Election Supervisor I	4	4,384
Total Key Positions	199	322,103
Other Positions		
Administrative	838	256,257
Support to Technical	354	151,241
Technical	4,325	1,911,065
Total Other Positions	5,517	2,318,563
For the difference between the Authorized and Actual Salaries		50,491
Total Permanent Positions	5,716	2,691,157
Total Permanent Filled Positions	4,816	2,313,640

XXXIV. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	3,612
Deputy Ombudsman	4	10,116
Special Prosecutor	1	2,529
Overall Deputy Ombudsman	1	2,529
Deputy Special Prosecutor	5	11,250
Assistant Ombudsman	16	36,001
Assistant Special Prosecutor Ill	30	60,176
Graft Investigation and Prosecution Officer IV	37	74,219
Graft Investigation Officer Ill	7	14,040
Director IV	26	52,156
Head Executive Assistant	1	1,787
Graft Investigation and Prosecution Officer Ill	161	287,757
Assistant Special Prosecutor II	60	107,236
Graft Investigation Officer II	46	82,217
Assistant Special Prosecutor I	54	85,412
Graft Investigation Officer I	36	56,942
Graft Investigation and Prosecution Officer II	206	325,828
Director II	2	3,164
Graft Investigation and Prosecution Officer I	102	142,773
Project Development Officer V	1	1,231
Media Accreditation and Relations Officer V	1	1,231
Information Technology Officer Ill	2	2,462
Information Officer V	1	1,231
Graft Prevention and Control Officer V	29	35,704
Chief Administrative Officer	15	18,465
Project Evaluation Officer V	2	2,462
Chief Accountant	1	1,231
Total Key Positions	848	1,423,761
Other Positions		
Administrative	724	257,760
Support to Technical	351	174,157
Technical	514	382,292
Total Other Positions	1,589	814,209
For the difference between the Authorized and Actual Salaries		37,369
Total Permanent Positions	2,437	2,275,339
Total Permanent Filled Positions	1,190	1,099,600

XXXV. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,612
Commission Member IV	4	10,114
Executive Director IV	1	2,250
Director IV	7	14,042
Director III	2	3,574
Head Executive Assistant	1	1,787
Attorney VI	21	33,217
Medico-Legal Officer IV	1	1,231
Internal Auditor V	1	1,231
Information Technology Officer III	1	1,231
Information Officer V	3	3,693
Development Management Officer V	4	4,924
Chief Administrative Officer	4	4,924
Planning Officer V	1	1,231
Security Officer V	1	1,231
Project Development Officer V	1	1,231
Special Investigator V	1	1,231
Training Specialist V	1	1,231
Chief Accountant	1	1,231
Total Key Positions	57	93,216
Other Positions		
Administrative	263	86,911
Support to Technical	284	229,603
Technical	250	134,941
Total Other Positions	797	451,455
For the difference between the Authorized and Actual Salaries		3,916
Total Permanent Positions	854	548,587
Total Permanent Filled Positions	671	439,259

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

Executive Director III	1	2,006	
Deputy Executive Director III	1	1,787	
Chief Administrative Officer	1	1,231	
Chief History Researcher	1	1,231	
Museum Curator II	1	1,231	
Chief Archivist	1	1,231	
Total Key Positions	6	8,717	
Other Positions			
Administrative	8	3,808	
Support to Technical	5	3,224	
Technical	11	5,628	
Total Other Positions	24	12,660	
For the difference between the Authorized and Actual Salaries		169	
Total Permanent Positions	30	21,546	
Total Permanent Filled Positions	26	18,880	

XXXVI. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	2,529
Department Assistant Secretary	1	2,250
Engineer V	2	2,462
Total Key Positions	4	7,241
Other Positions		
Administrative	32	9,334
Support to Technical	22	4,978
Technical	75	45,304
Total Other Positions	129	59,616
For the difference between the Authorized and Actual Salaries		559
Total Permanent Positions	133	67,416
Total Permanent Filled Positions	115	55,338